

CITY OF PAHOKEE



AGENDA

City Commission Regular Meeting
Tuesday, November 22, 2022, at 6:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Keith W. Babb, Jr., Mayor
Clara Murvin, Vice Mayor
Derrick Boldin, Commissioner
Juan Gonzalez, Commissioner
Sara Perez, Commissioner

CITY STAFF:

Rodney D. Lucas, City Manager
Jongelene Adams, Deputy City Manager
Tijauna Warner, City Clerk
Burnadette Norris-Weeks, Esq., City Attorney
Vacant, Finance/Human Resources Director

[TENTATIVE: SUBJECT TO REVISION]

AGENDA

- A. CALL TO ORDER**
- B. INVOCATION AND PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. ADDITIONS, DELETIONS, AND APPROVAL OF AGENDA ITEMS:**
- E. PUBLIC COMMENTS / PUBLIC SERVICE ANNOUNCEMENTS / PRESENTATIONS / PROCLAMATIONS**

This section of the agenda allows for comments from the public to speak. Each speaker will be given a total of three (3) minutes to comment. A public comment card should be completed and returned to the City Clerk. When you are called to speak, please go to the podium or unmute your device, and prior to addressing the Commission, state your name and address for the record

- 1. Proclamation - World Aids Day

- F. CONSENT AGENDA**

- 1. November 7, 2022 Regular Meeting Minutes

- G. OLD BUSINESS:**

discussion of existing activities or previously held events, if any

- 1. Update - City Projects

- H. PUBLIC HEARING(S)**

- I. RESOLUTION(S)**

- A. RESOLUTION 2022 - 58 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CITY OF PAHOKEE'S ANNUAL CHRISTMAS PARADE.
- B. RESOLUTION 2022 - 59 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CITY OF PAHOKEE'S ANNUAL MARTIN LUTHER KING, JR. PARADE.
- C. RESOLUTION 2022 - 60 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE FLORIDA, APPROVING CHANGE ORDER NO. 14 PERTAINING TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PAHOKEE AND PALM BEACH COUNTY (RESOLUTION #2016-20) FOR INVESTIGATION OF EXPLORATORY OPERATIONS ON EXISTING SEWER SERVICES FOR THE BARFIELD HIGHWAY RECONSTRUCTION PROJECT, AS SET FORTH IN EXHIBIT "A" HERETO; PROVIDING FOR AN EFFECTIVE DATE.
- D. RESOLUTION 2022 - 61 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE FLORIDA, APPROVING CHANGE ORDER NO. 15 PERTAINING TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PAHOKEE AND PALM BEACH COUNTY (RESOLUTION #2016-20) FOR INVESTIGATION OF EXPLORATORY OPERATIONS ON EXISTING SEWER SERVICES FOR THE BARFIELD HIGHWAY RECONSTRUCTION PROJECT,

AS SET FORTH IN EXHIBIT “A” HERETO; PROVIDING FOR AN EFFECTIVE DATE.

E. RESOLUTION 2022 - 62 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA APPROVING BUDGET AMENDMENT NO. 3 IN THE AMOUNT OF \$753,000 FOR FISCAL YEAR 2021 – 2022, ATTACHED HERETO AS COMPOSITE EXHIBIT “A”; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

J. NEW BUSINESS:

conversation about an activity or event upcoming, if any

1. Discussion and direction for cancellation of WGI Contract
2. Discussion for the City to consider installing cabins at the Marina
3. Discussion for the City to consider having an amphitheater built

K. REPORT OF THE MAYOR

L. REPORT OF THE CITY MANAGER

M. REPORT OF THE CITY ATTORNEY

N. COMMISSIONER COMMENTS

O. FOR THE GOOD OF THE ORDER

community events, feel good announcements

P. ADJOURN (BY MOTION AND APPROVAL OF MAJORITY PRESENT)

Any citizen of the audience wishing to appear before the City Commission to speak with reference to any agenda or non-agenda item must complete the “Request for Appearance and Comment” form and present completed form to the City Clerk prior to commencement of the meeting.

Should any person seek to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Reference: Florida Statutes 286.0105)

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting, by contacting City Clerk Tijauna Warner at Pahokee City Hall, 207 Begonia Dr. Pahokee, FL 33476 Phone: (561) 924-5534. If hearing impaired, telephone the Florida Relay Service Number, 800-955-8771 (TDD) or 800-955-8770 (Voice), for assistance. (Reference: Florida Statutes 286.26).

Proclamation "World Aids Day"

Whereas, world-wide an estimated 38.4 million people are living with HIV, and an estimated 1.5 million new infections occurred in 2021, which is an estimated 4,100 new infections every day; and

Whereas, world-wide 15% of persons with HIV (PWH) don't know their status and only 75% of PWH who need life-saving antiretroviral therapy (ART) are currently accessing those medications; and

Whereas, the global spread of HIV necessitates a worldwide effort to increase communication, education and action to stop the spread of HIV; and

Whereas, the Joint United Nations Program on HIV/AIDS (UNAIDS) observes December 1 of each year as "World AIDS Day", and leads and inspires the world to achieve its shared vision of zero new HIV infections, zero discrimination and zero AIDS-related deaths; and

Whereas, the 95-95-95 ambitious global plan to help end the AIDS epidemic has set its targets for 2030, that 95% of all PWH will know their HIV status, 95% of all people with diagnosed HIV will receive sustained ART, and 95% of all people receiving ART will have viral suppression; and

Whereas, clinical evidence has firmly established that PWH who achieve and maintain an undetectable viral load by taking ART daily as prescribed cannot sexually transmit the virus to others, and this is known as Undetectable=Untransmittable, or U=U; and

Whereas, the World AIDS Day theme in the United States for 2022 is "Ending the HIV Epidemic: Equitable Access, Everyone's Voice"; and

Whereas, in Palm Beach County more than 8,200 persons are living with HIV and the Palm Beach County HIV Community Prevention Partnership and the Palm Beach County HIV CARE Council, through its partners are working together to renew HIV/AIDS awareness and to expand and strengthen the local effort to stop the spread of HIV in Palm Beach County on World AIDS Day.

NOW, ~~THEREFORE~~, I, Keith W. Babb, Jr., Mayor of the City of Pahokee, Florida, on behalf of the City Commission, hereby proclaim December 1st as:

"World Aids Day"

In official recognition whereof, I hereunto set my hand and caused the seal of Pahokee to be affixed this 22nd day of November 2022.

Keith W. Babb, Jr.

Mayor Keith W. Babb, Jr.

Clara Murvin

Vice Mayor Clara Murvin

Juan Gonzalez

Commissioner Juan Gonzalez

Derrick Boldin

Commissioner Derrick Boldin

Sara Perez

Commissioner Sara Perez

CITY OF PAHOKEE



MINUTES

City Commission Regular Meeting
Monday, November 07, 2022, at 6:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Keith W. Babb, Jr., Mayor
Clara Murvin, Vice Mayor
Derrick Boldin, Commissioner
Juan Gonzalez, Commissioner
Sara Perez, Commissioner

CITY STAFF:

Rodney D. Lucas, City Manager
Jongelene Adams, Deputy City Manager
Tijauna Warner, City Clerk
Burnadette Norris-Weeks, Esq., City Attorney
Vacant, Finance/Human Resources Director

[TENTATIVE: SUBJECT TO REVISION]

MINUTES

A. CALL TO ORDER

The meeting was called to order by Mayor Babb at 6:10 PM.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

The Invocation was led by Vice Mayor Murvin, followed by the Pledge of Allegiance.

C. ROLL CALL

PRESENT

Mayor Keith Babb

Vice Mayor Clara Murvin

Commissioner Derrick Boldin

Commissioner Sara Perez

Rodney D. Lucas, City Manager

Candace Cobb, Acting City Attorney via phone at 7:03 PM

Nylene Clarke, Executive Assistant (Acting City Clerk)

ABSENT

Commissioner Juan Gonzalez

D. ADDITIONS, DELETIONS, AND APPROVAL OF AGENDA ITEMS:

Motion made by Vice Mayor Murvin to approve the agenda with the addition of Yvette Branch - Homeless Coalition presentation. Duly seconded by Commissioner Boldin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

E. PUBLIC COMMENTS / PUBLIC SERVICE ANNOUNCEMENTS / PRESENTATIONS / PROCLAMATIONS

(This section of the agenda allows for comments from the public to speak. Each speaker will be given a total of three (3) minutes to comment. A public comment card should be completed and returned to the City Clerk. When you are called to speak, please go to the podium or unmute your device, and prior to addressing the Commission, state your name and address for the record)

1. Dr. Jinga Oglesby-Brihm - Update on Empower Healthcare

Dr. Jinga Oglesby-Brihm announced that her organization is the winner of the American Heart Association contest and provided an update on Empower Healthcare.

2. Proclamation - Ethel Williams, Lucille Salvatore Heron, and Iris Salvatore Hodges Day

No recipient was present; therefore, Mayor Babb moved to the next item.

3. Proclamation - Purple Heart Recipients

The proclamation was read into the record by Mr. Lucas.

Motion made by Vice Mayor Murvin to approve the proclamation for the Purple Heart Recipients. Duly seconded by Commissioner Boldin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

4. Proclamation - Veterans Day

The proclamation was read into the record by Mr. Lucas.

Motion made by Commissioner Boldin to approve the proclamation for Veterans Day. Duly seconded by Vice Mayor Murvin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

5. Proclamation - Richard (Captain Tadpole) Brown

The proclamation was read into the record by Mr. Lucas.

Motion made by Vice Mayor Murvin to approve the proclamation for Richard "Captain Tadpole" Brown. Duly seconded by Commissioner Boldin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

Mr. Lucas led the City Commission in presenting the proclamation to Mr. Richard Brown.

6. Yvette Branch advised she is with Gulfstream Goodwill and provided a presentation on the homeless response within the City of Pahokee. Discussion ensued.

F. CONSENT AGENDA

1. October 25, 2022 Regular Meeting Minutes

Motion made by Vice Mayor Murvin to approve the Consent Agenda. Duly seconded by Commissioner Boldin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

G. OLD BUSINESS:

(Discussion of existing activities or previously held events, if any)

1. Update - City Projects

Peggy Boule-Washington, Director of Community & Economic Development, discussed upcoming events and provided an update on City projects. Discussion ensued.

H. PUBLIC HEARING(S)

1. ORDINANCE 2022 - 03 (Second Reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, REPEALING AND REPLACING ARTICLE II, SECTION 2-26 ENTITLED "CITY COMMISSION MEETINGS GENERALLY" AND 2-29 ENTITLED "ORDER OF BUSINESS"; RENUMBERING AND REORDERING AS NECESSARY; PROVIDING FOR AN EFFECTIVE DATE.

The ordinance was read into the record by the Ms. Clarke and explained by Mr. Lucas.

Motion made by Mayor Babb to amend section (e) of Ordinance 2022-03, to end the meetings no later than 10:00 PM. Duly seconded by Commissioner Perez and passed 3-1.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Perez

Voting Nay: Commissioner Boldin

Public Hearing opened at 7:31 PM for public comment. Hearing none, it closed at 7:32 PM.

Motion made by Vice Mayor Murvin to approve Ordinance 2022 - 03 (Second Reading) with the amendment to end the meetings no later than 10:00 PM. Duly seconded by Commissioner Boldin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

I. RESOLUTION(S)

1. RESOLUTION 2022 - 53 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPOINTING FIVE (5) MEMBERS TO THE CHARTER REVIEW BOARD; PROVIDING FOR AN EFFECTIVE DATE.

The resolution was read into the record by Ms. Clarke and explained by Mr. Lucas.

Motion made by Commissioner Boldin to approve Resolution 2022 - 53. Duly seconded by Vice Mayor Murvin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

Per Mayor Babb's request, Ms. Clarke read the appointees into the record, as listed on the resolution.

2. RESOLUTION 2022 - 55 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING AND RATIFYING PAYMENT OF THE INVOICE FROM WASTE HAULER BIG DOG EXPRESS OF SOUTH FLORIDA, INC., ATTACHED HERETO AS EXHIBIT "A", FOR STORM DEBRIS REMOVAL FROM SEPTEMBER 30, 2022 TO OCTOBER 14, 2022 PROVIDING FOR AN EFFECTIVE DATE.

Commissioner Perez recused herself from this item, due to a conflict of interest (see attached Form 8B), and voluntarily exited the meeting for the discussion of the item.

The resolution was read into the record by Ms. Clarke and explained by Mr. Lucas. Discussion ensued.

Motion made by Commissioner Boldin to approve Resolution 2022 - 55. Duly seconded by Vice Mayor Murvin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin
Voting Abstaining: Commissioner Perez

3. RESOLUTION 2022 - 56 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO SPEND \$56,000.00 ON SPECIFIED WINTER SIGNATURE EVENTS AND HOLIDAY DÉCOR FOR THE CITY OF PAHOKEE; AUTHORIZING THE CITY MANAGER TO TAKE ALL NECESSARY ACTION; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

The resolution was read into the record by Ms. Clarke and explained by Mr. Lucas. Discussion ensued.

Motion made by Commissioner Boldin to approve Resolution 2022 - 56. Duly seconded by Vice Mayor Murvin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

4. RESOLUTION 2022 - 57 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE REPAIR OF THE PORT MAYACA CEMETERY BACKHOE ATTACHED HERETO AS EXHIBIT "A" IN THE AMOUNT OF \$21,916.03 TO KELLY TRACTOR CO.; AUTHORIZING THE CITY MANAGER TO TAKE NECESSARY ACTION; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

The resolution was read into the record by Ms. Clarke and explained by Mr. Lucas.

Motion made by Vice Mayor Murvin to approve Resolution 2022 - 57. Duly seconded by Commissioner Perez and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

J. NEW BUSINESS:

(Conversation about an activity or event upcoming, if any)

None.

K. REPORT OF THE MAYOR

Mayor Babb encouraged all to exercise their right to vote on November 8, 2022. He congratulated the Pahokee Blue Devils on being the Muck Bowl Champions, and discussed various items throughout the City.

L. REPORT OF THE CITY MANAGER

Mr. Lucas discussed pending items and outstanding items. Discussion ensued.

M. REPORT OF THE CITY ATTORNEY

None.

N. COMMISSIONER COMMENTS

Commissioner Boldin expressed excitement for the Muck Bowl weekend events.

Commissioner Perez congratulated the Pahokee Blue Devils on their win.

Vice Mayor Murvin echoed Commission Boldin's and Commissioner Perez's sentiments and commented regarding the Parks & Recreation roof. Discussion ensued.

O. FOR THE GOOD OF THE ORDER

(Community events, feel good announcements)

Motion made by Mayor Babb to add (1) discussion for the City to install log cabins at the marina and (2) discussion for an amphitheater to the next agenda. Duly seconded by Vice Mayor Murvin and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

P. ADJOURN (BY MOTION AND APPROVAL OF MAJORITY PRESENT)

Motion made by Commissioner Boldin to adjourn the meeting. Duly seconded by Commissioner Perez and passed unanimously.

Voting Yea: Mayor Babb, Vice Mayor Murvin, Commissioner Boldin, Commissioner Perez

There being no further business to discuss, Mayor Babb adjourned the meeting at 8:41 PM.

Keith W. Babb, Jr., Mayor

ATTEST: Nylene Clarke, Acting City Clerk



AGENDA
MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS
VIA: RODNEY LUCAS, CITY MANAGER
FROM: Peggy Boule-Washington
SUBJECT: Pahokee Christmas Parade
DATE: November 9, 2022

GENERAL SUMMARY/BACKGROUND:

On Monday, December 5, 2022 from 6pm to 9pm, the City is hosting its annual Christmas Parade; starting on Larimore Road and ending a Dr. Martin Luther King, Jr. Blvd. for the Pahokee community.

Historically, the parade is an annual event that takes place during the first week of December to celebrate Christmas. It is met with fanfare and is inclusive of various participates riding through main thoroughfares of the City.

To achieve the goal of hosting the Annual Christmas Parade, an application is required by the Florida Department of Transportation for road closures (see attachment for map).

BUDGET IMPACT: No cost anticipated to the City to make application with the Florida Department of Transportation (FDOT).

LEGAL NOTE: N/A

STAFF RECOMMENDATION:

The Department of Community & Economic Development recommends approval of the Pahokee Christmas Parade application with the Florida Department of Transportation.

ATTACHMENTS:
Resolution 2022 - 58

RESOLUTION 2022 - 58

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CITY OF PAHOKEE’S ANNUAL CHRISTMAS PARADE.

WHEREAS, the City of Pahokee (“City”) desires to hold a Christmas Parade on Monday, December 5, 2022, from 6:00 p.m. to 9:00 p.m.; and

WHEREAS, an application for a permit is required by the Florida Department of Transportation for closure of roads along the route set forth in Exhibit “A” attached hereto; and

WHEREAS, the City Commission finds that authorizing the submittal of an application for a parade permit with the Florida Department of Transportation is in the best interest of the City and its residents.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:

- Section 1.** Adoption of Representations. The foregoing “Whereas” clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

- Section 2.** Approval of Permit Application. The City Commission of the City of Pahokee hereby authorizes the City Manager to submit an application to the Florida Department of Transportation for a Christmas Parade permit.

- Section 3.** Necessary Action. The City Manager is hereby authorized to take all necessary and expedient action to effectuate the intent of this Resolution.

- Section 4.** Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of November 2022.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, Acting City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

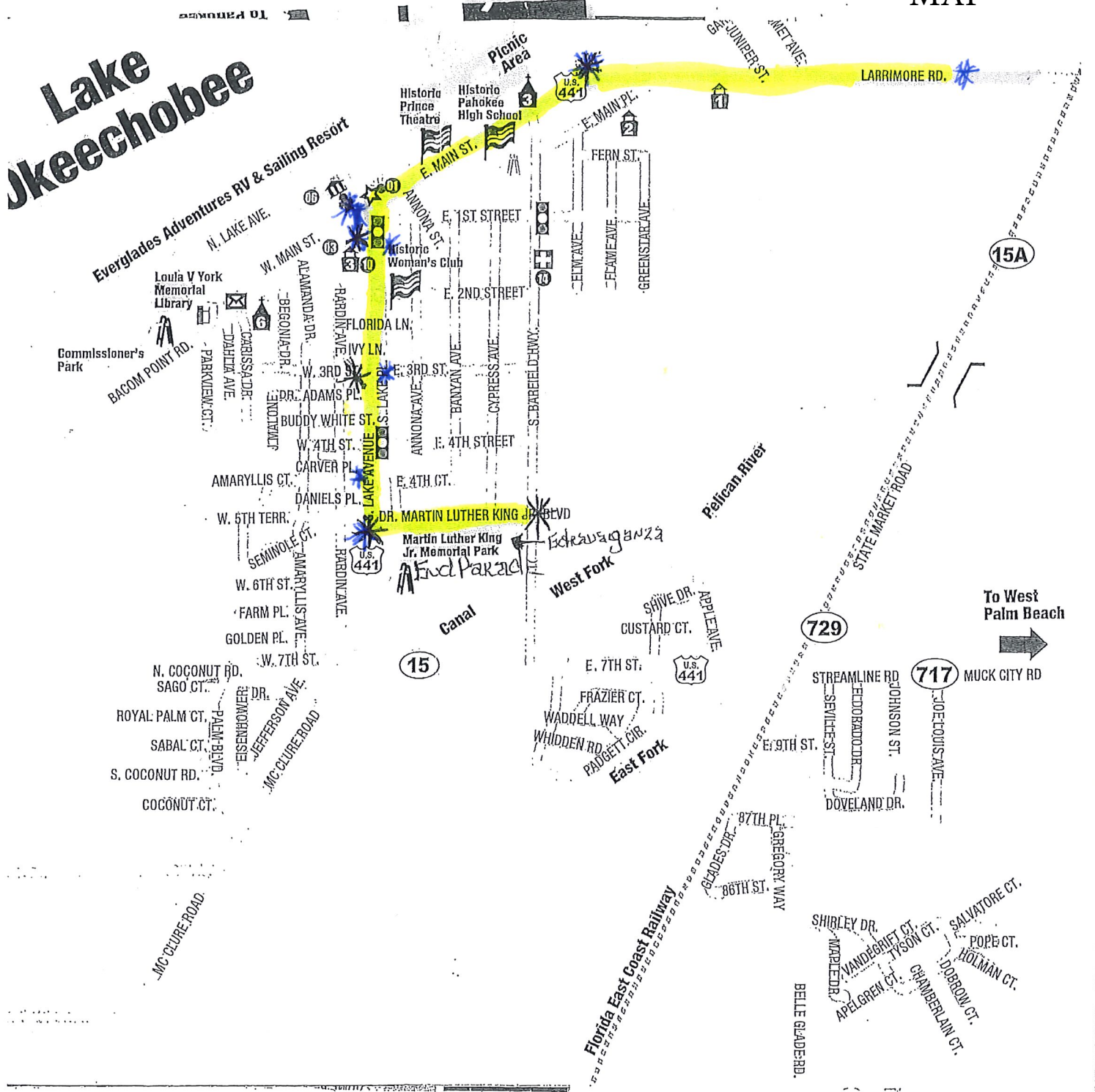
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Vice-Mayor Murvin	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

Exhibit A

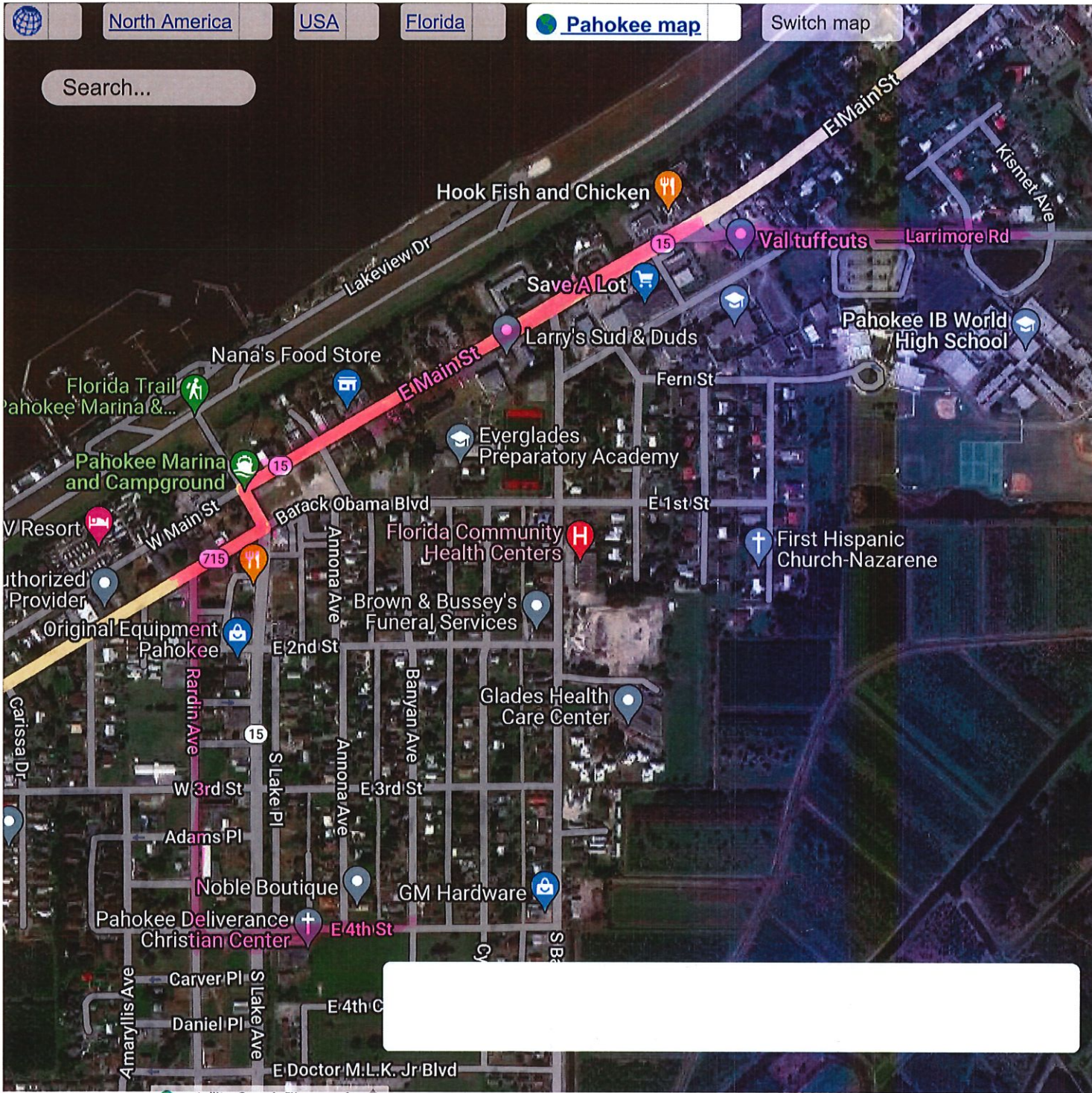
City of Pahokee

CHRISTMAS PARADE MAP Section I, Item A.

Lake Okeechobee



* Police location
 ★ Barricades
 ● Parade Route



Section I, Item A.

Pahokee
Christmas
Parade

2022
Detour
Route



AGENDA
MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS
VIA: RODNEY LUCAS, CITY MANAGER
FROM: Peggy Boule-Washington
SUBJECT: Annual Dr. Martin Luther King, Jr. Parade
DATE: November 9, 2022

GENERAL SUMMARY/BACKGROUND:

On Saturday, January 14, 2022 from 9pm to 12pm, the City is hosting its annual Dr. Martin Luther King, Jr. Parade; starting on Larimore Road and ending at Dr. Martin Luther King, Jr. Blvd for the Pahokee community.

Historically, the parade is an annual event that takes place the Saturday prior to Dr. Martin Luther King Day. The parade is met with great fanfare and is inclusive of various participants riding through the main thoroughfares of the City celebrating the great works and contributions of Dr. King.

To achieve the goal of hosting the Annual Dr. Martin Luther King, Jr. Parade, an application is required by the Florida Department of Transportation for road closures (see attachment for map).

BUDGET IMPACT: No cost anticipated to the City to make application with the Florida Department of Transportation (FDOT).

LEGAL NOTE: N/A

STAFF RECOMMENDATION:

The Department of Community & Economic Development recommends approval of the Annual Dr. Martin Luther King, Jr. Parade application with the Florida Department of Transportation.

ATTACHMENTS:

Resolution 2022 - 59

RESOLUTION 2022 - 59

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CITY OF PAHOKEE’S ANNUAL MARTIN LUTHER KING, JR. PARADE.

WHEREAS, the City of Pahokee (“City”) desires to hold its annual Martin Luther King, Jr. Parade on January 14, 2023 from 9:00 AM to 12:00 PM within the City; and

WHEREAS, an application for a permit is required by the Florida Department of Transportation for closure of roads along the route set forth in Exhibit “A” attached hereto; and

WHEREAS, the City Commission finds that authorizing the submittal of an application for a parade permit with the Florida Department of Transportation is in the best interest of the City and its residents.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:

- Section 1.** Adoption of Representations. The foregoing “Whereas” clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

- Section 2.** Approval of Permit Application. The City Commission of the City of Pahokee hereby authorizes the City Manager to submit an application to the Florida Department of Transportation for a permit to hold the annual Martin Luther King, Jr. Parade.

- Section 3.** Necessary Action. The City Manager is hereby authorized to take all necessary and expedient action to effectuate the intent of this Resolution.

- Section 4.** Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of November 2022.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, Acting City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

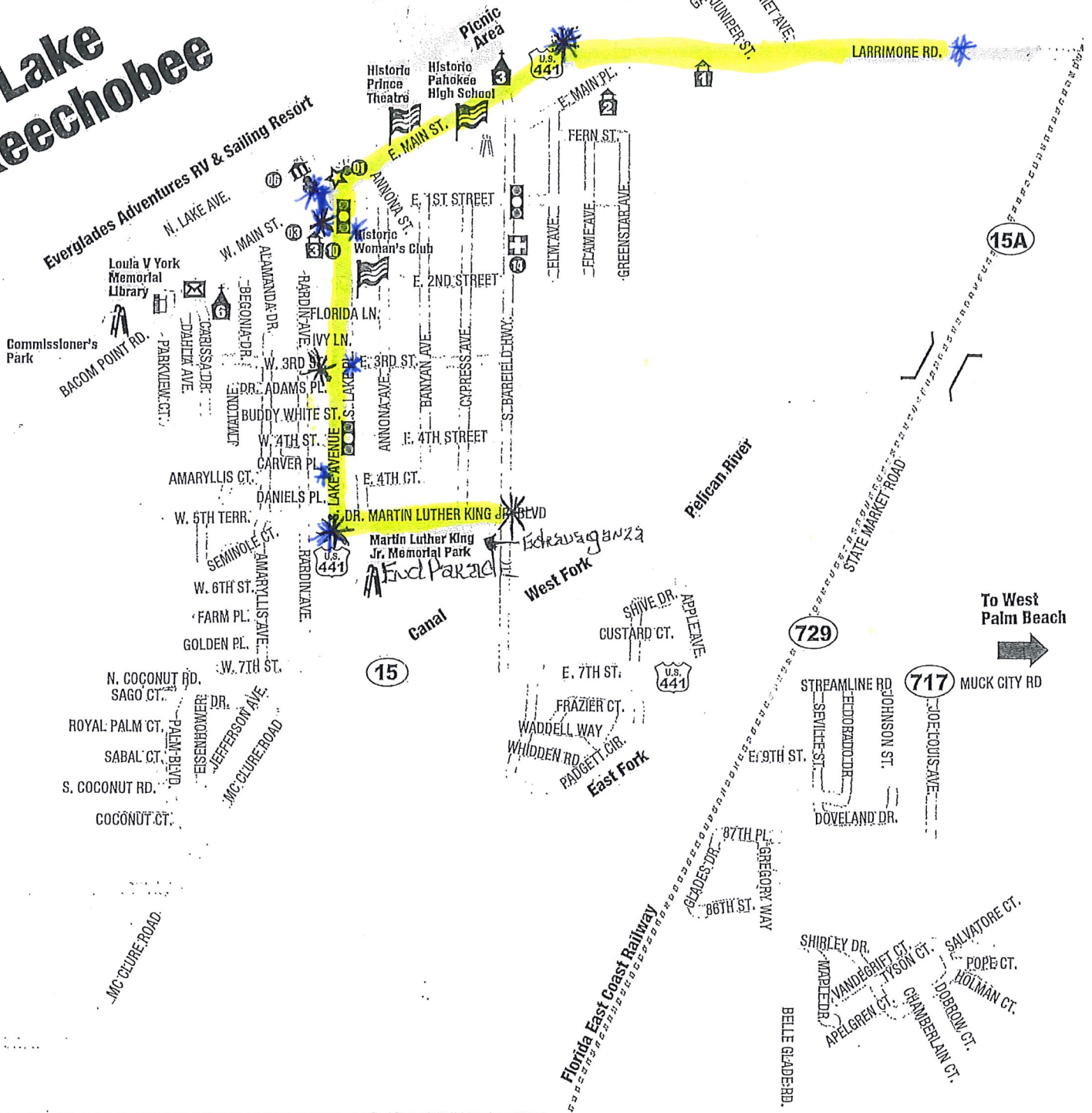
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Vice-Mayor Murvin	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

Exhibit A

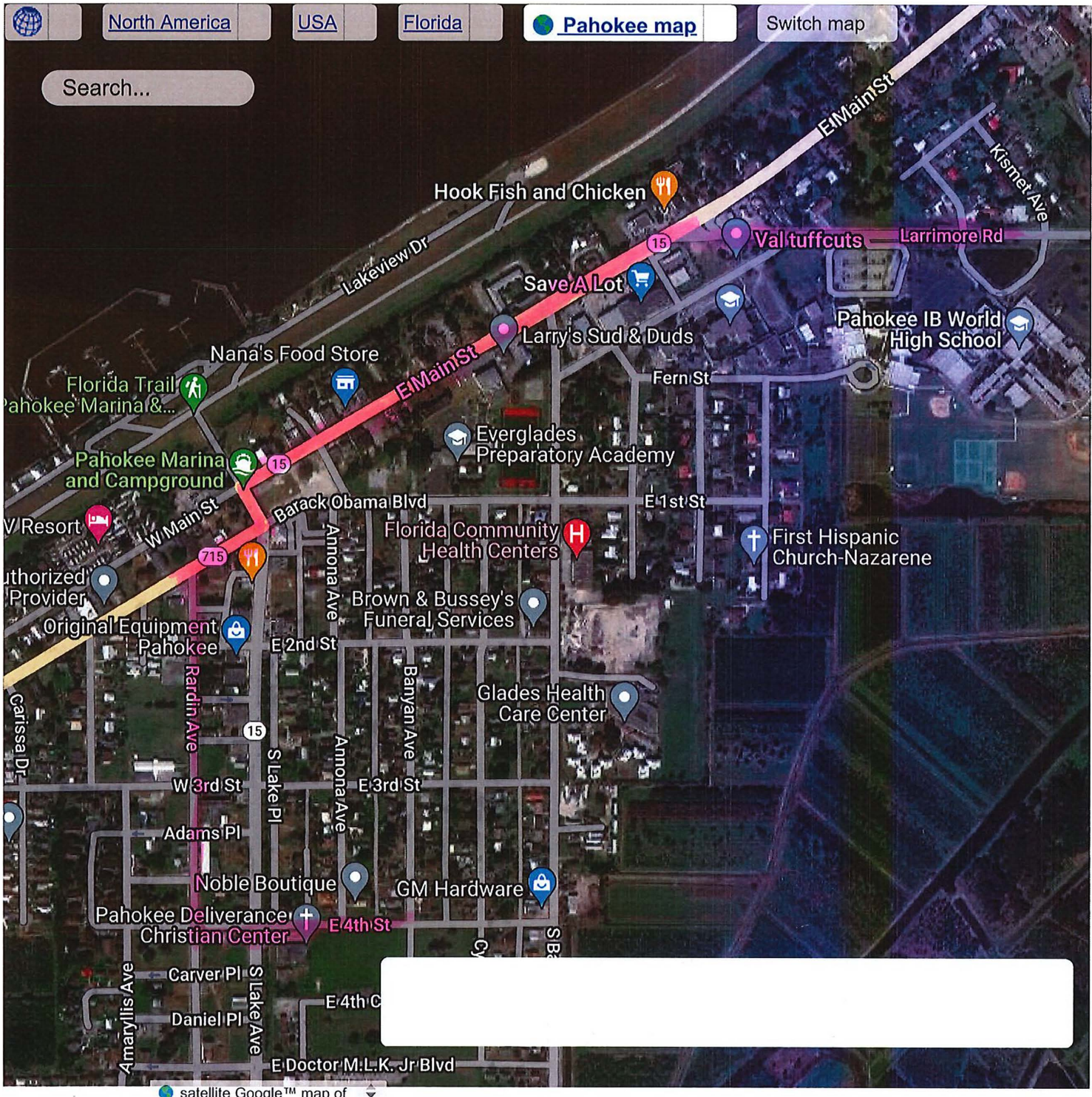
City of Pahokee

2022 MLK PARADE & EXTRAVAGANZA MAP

Lake Okeechobee



* Police location
BARRICADES
Parade Route



Pahokee's MLK Parade & Extravaganza

2022

Detour
Route



AGENDA
MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS
VIA: RODNEY LUCAS, CITY MANAGER
FROM: Jongelene Adams
SUBJECT: Community & Economic Development Department
DATE: 11th November 2022

GENERAL SUMMARY/BACKGROUND:
Barfield Highway Change Order #14 – This change order is for Barfield Highway Reconstruction. The change order is for compensation to Rosso Site Development (contractor) for the additional exploratory work for the existing lateral service elevations.

As directed by Palm Beach County Water Utility District to seek potential tie-in points for lateral sewer services beyond the right of way limits onto private property. This is to verify if the newly as-builts sewer lines could service the homes on private property. Rosso potholed to find the existing lateral elevations and layout; due to these findings the plans required revisions. The approximate location of the exploratory work is located between 55+00 and 56+00 and the right side.

This information from the additional exploratory work will be used to issue the revisions #2 of the sanitary sewer plans by the Engineer of Record. This was the second of three pothole operations performed by the Contractor to provide existing lateral service elevations.

Rosso is entitled to 100% of the \$5,749.08 to perform the additional exploratory potholing work.

The requested change order includes one (1) additional day to be granted.

BUDGET IMPACT: \$5749.08 concurrency is granted by PBCWUD for this additional cost.

LEGAL NOTE: N/A

STAFF RECOMMENDATION:
The Department of Community & Economic Development recommends approval of this change order #14.

ATTACHMENTS:
Change Order #14
Resolution 2022 - 60

RESOLUTION 2022 - 60

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE FLORIDA, APPROVING CHANGE ORDER NO. 14 PERTAINING TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PAHOKEE AND PALM BEACH COUNTY (RESOLUTION #2016-20) FOR INVESTIGATION OF EXPLORATORY OPERATIONS ON EXISTING SEWER SERVICES FOR THE BARFIELD HIGHWAY RECONSTRUCTION PROJECT, AS SET FORTH IN EXHIBIT "A" HERETO; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 14, 2016, pursuant to Resolution 2016-20, the City Commission of the City of Pahokee ("City Commission") entered into an Interlocal Agreement with the Palm Beach County Glades Utility Authority; and

WHEREAS, pursuant to Resolution 2016-20, the City approved the funding for the reconstruction of Barfield Highway in the amount of \$1,046,389.63 to be reimbursed to the City of Pahokee for the Reconstruction of Barfield Highway and authorized the Mayor to execute the necessary agreement; and

WHEREAS, a change order is necessary to compensate Rosso Site Development, Inc. for performing and completing the second of three exploratory operations for the existing sanitary sewer laterals with the approximate location of the exploratory work between stations 55+00 and 56+00 on the right side; and

WHEREAS, the work was necessary to investigate tie in points for lateral sewer services beyond the right-of way limits, onto private property for the purpose of determining if the newly as-built sewer line could service certain homes; and

WHEREAS, the City's authorized project engineer has conducted an Entitlement Analysis and determined that Rosso Site Development, Inc. is entitled to \$5,749.08 for the additional exploratory work set forth in Exhibit "A" (Changer Order #14); and

WHEREAS, the City Commission of the City of Pahokee hereby authorizes Change Order #14 as in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS IT FOLLOWS:

Section 1. Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirm as being true, and the same are hereby made a specific part of this resolution.

Section 2. Authorization and Approval. The City Commission of the City of Pahokee hereby authorizes and approves Change Order #14 to compensate Rosso Site Development, Inc. for the additional exploratory work for the existing sanitary sewer laterals as set forth in Exhibit "A".

Section 3. Authorizing City Manager. The City Manager is hereby authorized to take all necessary and expedient action to effectuate the intent of this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of November 2022.

Keith W. Babb, Jr., Mayor

ATTEST

Nylene Clarke, Acting City Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Burnadette Norris-Weeks, P.A.
City Attorney

Moved By: _____

Seconded By: _____

Vote:

Commissioner Boldin _____(Yes) _____(No)

Commissioner Gonzalez _____(Yes) _____(No)

Commission Perez _____(Yes) _____(No)

Vice Mayor Murvin _____(Yes) _____(No)

Mayor Babb _____(Yes) _____(No)

EXHIBIT "A"
CHANGE ORDER #14



CHANGE ORDER #14

Project: Barfield Highway Reconstruction

Project No: FM# 442030-1-31-01

Date of Issuance: 10/19/2022

Effective Date: 11/22/2022

Owner: City of Pahokee

Project Engineer: Momentum CEI

Consultant/Contractor: Rosso Site Development

Purpose of Change Order:

Barfield Highway Change Order #14 – This change order is for Barfield Highway Reconstruction. The change order is for the compensation to Rosso Site Development (contractor) for the second of three exploratory operations for pothole work on the existing sanitary sewer laterals.

As directed by Palm Beach County Water Utility District to seek potential tie-in points for lateral sewer services beyond the right of way limits onto private property. This is to verify if the newly as-builts sewer lines could service the homes on private property. Rosso potholed to find the existing lateral elevations and layout; due to these findings the plans required revisions. The approximate location of the exploratory work is located between 55+00 and 56+00 on the right side.

Rosso Site Development is entitled to 100% of the \$5,749.08 to perform and complete the above stated work. This cost will be covered by PBCWUD and per PBCWUD an additional one (1) day has been granted for this Change Order.

Attachment:

If a claim is made that the above change(s) have affected Contract Price or Contract Times any claim for a Change Order based thereon will involve one or more of the following methods of determining the effect of the change(s).

Method of determining the change is:

Change Price:

- Unit Price
- Lump Sum
- Other _____

Increase/Decrease) in Contract Price:

\$5,749.08- cost covered by PBCWUD

If the change involves an increase, the amount is not to be executed without further authorization

RECOMMENDED:

Robert Audette, PE

ENGINEER

BY: [Signature]

(Authorized Signature)

Method of determining the change is:

Change Times:

- Contractor's records
- Engineer's records
- Other _____

Increase/Decrease in Contract Times:

Substantial Completion: 1 day

Ready for final payment: _____ days

If the change involves an increase, the times are not to be exceeded without further authorization.

AUTHORIZED:

City of Pahokee

OWNER

BY: _____

(Authorized Signature)

Entitlement Analysis

Financial Project ID: 442030-1-54-01
Contract No.: G-1753
County: Palm Beach
Description: Pahokee, Barfield Highway Reconstruction

Re: Rosso Change Order for Exploratory Pothole Work on Existing Sanitary Sewer Laterals

Description & Analysis:

This Change Order is written to compensate the contractor for additional exploratory work.

Issue: PBCWUD Work Directive for Exploratory Investigation on Existing Sewer Services

This Change Order covers the second of three exploratory pothole operations performed by the contractor to provide existing lateral service elevations. This work was directed by PBCWUD to seek for potential tie-in points for lateral sewer services beyond the right-of way limits, onto private property. The purpose was to verify if the newly as-built sewer line could service these houses. The contractor potholed to find existing lateral elevations and layout. The approximate location of the exploratory work was between stations 55+00 and 56+00 on the right side. The findings required the plans to be revised. The information from this pothole work was used to issue Revision #2 of the Sanitary Sewer plans by the EOR.

1 day is granted with this Change Order.

The Contractor is 100% entitled to \$5,749.08 to perform the additional exploratory work.



Robert Audette, P.E.
Sr. Project Engineer

1302 South J Street
Lake Worth, FL 33460



Ph: 561-689-0889
Fax: 561-689-2851

Change Order Request

Change Order No.: 20 R2 Owner Proj. No.: 2020-007
Owner: City of Pahokee RSD Proj. No.: 01-20037
Project: Barfield Highway Date: 10/19/2022

Description: Exploratory work for the existing sewer laterals and force main. Work was performed on 8/3/2022 for one day as T&M change order. Restoration work to be determined, if nessecary, after scope identified

#	Description	Qty	Unit	Unit Price	Total Price
1.00	Exploratory work for the existing sewer laterals and forcemain between SS3 and SS4	1	LS	\$ 5,749.08	\$ 5,749.08
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -

Total: \$ 5,749.08

Original Contract Amt	\$	-
Amount of this Change Order	\$	5,749.08
Amount of Previous Change Order (s)	\$	-
New Total Contract Amount	\$	<u>5,749.08</u>

Completion time extended 1 days If yes, new completion date? _____

When executed by all parties, this document will become part of the above reference construction contract.

Client Signature _____

Client Printed _____

Michael Rezk,
PE, PMP
Digitally signed by Michael Rezk, PE, PMP
Date: 2022.10.19 16:49:31 -04'00'

Blair Simpson
Blair Simpson
Digitally signed by Blair Simpson
DN: cn=Blair Simpson, o=Rosso Site Development, ou, email=bsimpson@rossositedevelopment.com, c=US
Date: 2022.11.07 14:27:25 -05'00'

Revisions

#	Date	By	Description
1	10/13/2022	JLW	Removed overtime and Mobilization cost.
2	10/19/2022	JLW	Reduced time by one day.

1302 South J Street
Lake Worth, FL 33460



Ph: 561-689-0889
Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: Exploratory work for the existing sewer laterals and forcemain. Restoration work to be determined, if necessary, after scope identified

CO #: 20 R2

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader		HR	\$62.50	\$0.00
2	Tractor		HR	\$40.38	\$0.00
3	Roller		HR	\$56.12	\$0.00
4	Mixer		HR	\$202.61	\$0.00
5	Grader		HR	\$79.95	\$0.00
6	Backhoe		HR	\$93.41	\$0.00
7	Water Truck		HR	\$37.98	\$0.00
8	Dozer		HR	\$73.93	\$0.00
9	Paver		HR	\$61.50	\$0.00
10	Paving Roller		HR	\$40.38	\$0.00
11	Broom		HR	\$49.97	\$0.00
12	Excavator (30,000 lb)		HR	\$109.04	\$0.00
13	Excavator (70,000 lb)		HR	\$169.32	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw		HR	\$19.50	\$0.00
16	Pick-Up Truck	8	HR	\$32.46	\$259.68
17	Dump Truck		HR	\$65.00	\$0.00
18	Curb Machine		HR	\$58.75	\$0.00

Equipment Subtotal	\$259.68
Markup	0.150 \$38.95
EQUIPMENT TOTAL:	\$298.63

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	8	HR	\$64.29	\$514.32
2	Foreman (w/ Pick-Up)		HR	\$44.21	\$0.00
3	Operator-Road Crew		HR	\$38.06	\$0.00
4	Laborer-Road Crew		HR	\$20.79	\$0.00
5	Operator-Underground Crew		HR	\$36.24	\$0.00
6	Pipe Layer, Tailman, Laborer-Underground Crew		HR	\$26.32	\$0.00
7	Curb Machine Operator-Concrete Crew		HR	\$43.50	\$0.00
8	Finisher-Concrete Crew		HR	\$32.61	\$0.00
9	Former/Laborer-Concrete Crew		HR	\$23.65	\$0.00
10	Pick Up		HR	\$26.52	\$0.00
11			HR		\$0.00

Labor Subtotal	\$514.32
Burden	0.5146 \$264.67
Markup	0.150 \$77.15
LABOR TOTAL:	\$856.14

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1			LS		\$0.00
2			LS		\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00
Material Subtotal					\$0.00
Markup					0.175
MATERIAL TOTAL:					\$0.00

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Johnson Davis	1	LS	\$4,263.76	\$4,263.76
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00
Subcontractor Subtotal					\$4,263.76
Markup					0.05
SUBCONTRACTOR TOTAL:					\$4,476.95

Equipment Total: \$298.63
 Labor Total: \$856.14
 Material Total: \$0.00
 Subcontractors Total: \$4,476.95

Bond & General Liability Insurance: \$117.36
 MOT: \$0.00

Total: \$5,749.08



Labor Burden


Appendix 'A'



LABOR BURDEN

FICA	FUTA	SUTA	WC	RETIREMENT BENEFITS	MEDICAL	HOLIDAY / VACATION / SICK	Total
7.65%	0.60%	1.08%	13.39%	4.00%	17.44%	7.30%	51.46%

In agreement with FDOT Specification section 4-3.2.1. As an officer or director of Rosso Site Development, Inc. I certify the above rates to be true and accurate.


 Blair Simpson-VP

5-19-22
 Date



Bond and Liability Breakdown

Appendix 'B'



Bond & General Liability Insurance Breakdown

Bond Percentage	1.44%
General Liability	.648%



Johnson Davis
Cost Breakdown

Appendix 'C'



CHANGE ORDER REQUEST

10/12/2022
Rosso Site Development
1302 South J Street
Lake Worth, FL 33460
James Washington

Project: **Barfield Hwy**
Re: **Exploratory Potholing Sewer Laterals**

J-D COR #: 30

Name,

One day of potholing for sewer lateral information.

DATE: TBD
TASK: Exploratory Potholing Sewer Laterals

1	Labor	1	LS	\$2,523.47	\$2,523.47
2	Equipment	1	LS	\$1,740.30	\$1,740.30
3	Material	1	LS	\$0.00	\$0.00
4	Subcontractors	1	LS	\$0.00	\$0.00

Total Amount of Change Order: \$4,263.76

Total Amount of Days Added to The Contract:

Please review and forward to the responsible parties for authorization. As always, should there be any questions or if you require any additional information please do not hesitate to contact our office.

Sincerely,
Chad Rawlinson

Chad Rawlinson
Project Manager



Johnson-Davis Inc.

Job Name: Barfield Hwy
 JD Job #: 41792

Date: 10/12/2022

Description of Work: One day of potholing for sewer lateral information.

Labor

Name	Position	Standard Hours	Overtime Hours	Standard Rate	Overtime Rate	Total
Foreman		8		\$ 48.19	\$ 72.29	\$ 385.55
Operator - Excavator	Oper-Exc	8		\$ 27.64	\$ 41.46	\$ 221.09
Operator - Loader	Oper-Ldr	8		\$ 23.98	\$ 35.98	\$ 191.87
Pipe Layer	PL	8		\$ 26.03	\$ 39.05	\$ 208.27
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Labor Subtotal						\$ 1,521.72
Burden						0.442 \$ 672.60
Markup on Labor						15.0% \$ 329.15
Labor Total						\$ 2,523.47

Equipment

Description	Qty	Hours	Rate	Total
Foreman Truck with Hand Tools	1	8	\$ 46.09	\$ 368.72
20-84 John Deere 50G	1	8	\$ 62.87	\$ 502.98
30-55 John Deere 524L	1	8	\$ 80.20	\$ 641.60
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Equipment Subtotal:				\$ 1,513.30
Markup on Equipment				15.0% \$ 227.00
Equipment Total				\$ 1,740.30

Material

Description	Qty	Unit	Rate	Total
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Material Subtotal:				\$ -
Tax				7% \$ -
Markup on Material				17.5% \$ -
Material Total				\$ -

Subcontractor

Description	Qty	Unit	Rate	Total
				\$ -
				\$ -
Subcontractor Subtotal:				\$ -
Markup on Subcontractors (up to \$50,000.00)				10.0% \$ -
Markup on Subcontractors (after \$50,000.00)				5.0% \$ -
Subcontractor Total				\$ -

Total: \$ 4,263.76

Comments:



JOHNSON-DAVIS INC.

Contractors

604 HILLBRATH DRIVE
LANTANA, FL 33462-1694

PHONE: 561-588-1170 FAX: 561-585-5252
CU-C043087

Subject: Labor Burden Certification

I, John P. Stanley, the Chief Financial Officer of Johnson-Davis, Inc., certify that the following statements are true and correct. The following information is submitted pursuant to Specification 4-3.2.1:

Burden Rate Breakdown									
Workers Compensation	State Unemployment & Federal	FICA	Vacation, Holiday, Personal Time, Bereavement Pay	Health / Dental Insurance	Life Insurance	401(K)	G/L Ins.	Disability Insurance	DFWP
0.065	0.062	0.0765	0.07	0.095	.0017	0.04	0.022	0	0.01

TOTAL BURDEN RATE = 44.2%

If you have any questions or require any additional information, feel free to contact me.

Thank you,

John Stanley
Chief Financial Officer



LARISA DITU PELKEY
Commission # HH 178111
Expires January 22, 2026
Bonded Thru Budget/Notary Services

State of Florida, County of Palm Beach

Sworn and subscribed before me this 09 day of March, 2019 ²⁰²² ₂₀₂₀

Notary Public Personally known to me

My Commission Expires: 01.22.24



• *Heavy Construction* • *Underground Utilities* •

Main office: 604 Hillbrath Drive- Lantana, FL 33462 • Phone: 561-588-1170 • Fax: 561-585-5252
Ft. Pierce Office: 863 S. Kings Hwy- Ft. Pierce, FL 34945 • Phone: 772-468-9200 • Fax: 772-468-9202



2022 Equipment Rates for FDOT Jobs

Section I, Item C.

Description	Hourly Rate
Trucks	
Superintendent Vehicle	\$45.86
Foreman Truck with Hand Tools	\$46.09
Support Crew Truck with Hand Tools	\$34.00
Field Mechanic Service Truck	\$42.86
45-117 Tri-Axle Truck Tractor	\$99.36
45-128 Tandem Flat Bed (24') Truck	\$39.20
45-164 Tri-Axle Dump Truck - Steel Body	\$115.71
45-249 Tri-Axle Truck Tractor	\$101.56
45-279 Tandem Tractor	\$102.05
45-280 Single Axle Tractor	\$92.98
45-331 Tri-Axle Dump Truck	\$105.69
40-27 Lowboy Trailer	\$38.50
40-32 Lowboy Trailer	\$38.66
40-28 Jeep for Lowboy Trailer	\$9.80
40-34/39 Flatbed Trailer	\$8.22
40-12 Drop Deck Trailer	\$17.28
40-44 Aluminum Dump Trailer	\$9.23
40-24 Steel Dump Trailer	\$9.30
40-46 Dump Trailer	\$9.74
40-42 Small Equipment Trailer 16,000 LBS	\$2.57
Rubber Tire Excavators	
25-51 CAT 420D IT (Combination Backhoe)	\$70.42
25-52 CAT 430D IT (Combination Backhoe)	\$80.22
25-67 CAT 420F IT (Combination Backhoe)	\$83.69
20-63 John Deere 220D Excavator (Rubber Tire)	\$158.50
20-75 Liebherr A900C	\$121.87
Track Excavators	
20-39 Inter-Drain 6050HT (Sock Machine)	\$94.02
20-56 Komatsu PC308 USLCL-3EO Excavator	\$129.80
20-69 Caterpillar 328D Excavator	\$151.55
20-80 Caterpillar 336DL Excavator	\$157.00
20-68 Komatsu PC390-LC-10 Excavator	\$163.06
20-69 Komatsu PC240-LC-11 Excavator	\$153.45
20-70 Komatsu PC390-LC-11 Excavator	\$166.50
20-71 Komatsu PC390-LC-11 Excavator	\$166.50
20-72 Komatsu PC138-LC-11 Excavator	\$112.45
20-73 Komatsu PC290-LC-11 Excavator	\$164.81
20-74 Komatsu PC138-LC-11 Excavator	\$112.45
20-77 Caterpillar 323F L Excavator 2018	\$118.97
20-78 Caterpillar 325F L Excavator 2018	\$143.16
20-79 Komatsu PC238-LC-11 Excavator	\$128.92
20-80 Komatsu PC138-LC-11 Excavator	\$112.45
20-81 Caterpillar 307E2 Excavator	\$85.43
20-82 John Deere 365G LC	\$158.94
20-84 John Deere 50G	\$62.87
20-85 John Deere 60G 2019	\$52.52
20-86 John Deere 345G	\$158.93
20-87 John Deere 380G	\$222.86
20-88 Takeuchi TB260 Mini Excavator 2020	\$63.18
20-89 Komatsu PC390 LC-11 Excavator 2021	\$166.54
20-90 Komatsu PC360 LC-11 Excavator 2020	\$175.28
Wheel Loaders	
30-42 Komatsu WA320-6 Loader	\$67.68
30-43 Komatsu WA380-7 Loader	\$89.83
30-44 Komatsu WA200-7 Loader	\$63.85
30-45 Komatsu WA320-7 Loader	\$71.52
30-46 Caterpillar 938K Loader	\$96.20
30-47 Komatsu WA200-7 Loader	\$60.84
30-48 Komatsu WA380-8 Loader	\$95.72
30-49 Komatsu WA380-8 Loader	\$95.78
30-50 Caterpillar CAT 908M Loader	\$40.56
30-51 Komatsu WA-320-8 Loader	\$84.68
30-52 Komatsu WA-270-8 Loader	\$81.13
30-53 Caterpillar 930M Loader	\$85.50
30-54 Caterpillar 930M Loader	\$85.50
30-55 John Deere 524L	\$80.20
30-56 John Deere 544L	\$81.67
30-57 John Deere 524L	\$80.20
30-58 John Deere 544L	\$81.67
30-59 John Deere 644L	\$98.91
30-60 John Deere 644L	\$98.91
Mini Excavators / Bobcats / Dozer	
35-01 John Deere 650 H-LGP Dozer	\$63.39
35-27 Bobcat 873G	\$32.37
35-41 Bobcat T300	\$39.83
35-61 Mini-Hoe Kubota KX913R1S (30 HP Kubota)	\$19.30
35-62 Mini-Hoe Kubota KX080-3 (70 HP Kubota)	\$76.53
35-64 Mini-Hoe Kubota KX910R2 (30 HP Kubota)	\$19.03
35-66 Mini-Hoe Kubota KX121-3ST (30 HP Kubota)	\$24.06
20-67 Caterpillar 305E2 (11k LBS Mini)	\$63.74
20-88 Takeuchi TB260 Mini Excavator 2020	\$63.18
Specialty Equipment	
75-20 Ford Box Blade Tractor 3910	\$33.38
82-145 Water Truck (2000 gal)	\$63.01
82-157 Water Truck (2000 gal)	\$63.01
85-177 APE Power Unit 260	\$15.57
85-229 Hydraulic Hammer ICE 8E	\$93.72
85-230 Rotary Head Auger ICE EX25	\$253.40
Water Trailer (1000 gal)	\$15.55
Vibratory Rollers	
75-30 Ingersoll Rand SD40 Vibratory Roller	\$96.18
75-31 Dynapac CA121D Vibratory Roller	\$80.36
75-32 Dynapac CA121D Vibratory Roller	\$80.36
75-33 Dynapac CA121D Vibratory Roller	\$81.21
75-34 Dynapac C030S Double drum	\$29.76
75-35 Volvo SD45D Vibratory Roller single drum	\$75.13
75-36 Volvo SD45D Vibratory Roller single drum	\$75.91
Pumps	
Well Point Header and Points (No Pump)	\$12.00
10" Well Point Pump & Disch Hose - (24 Hrs/day)	\$36.71
8" Well Point Pump & Disch Hose - (24 Hrs/day)	\$40.59
6" Quiet Pack Well Point Pump & Disch Hose - (24 Hrs/day)	\$36.29
6" Well Point Pump & Disch Hose - (24 Hrs/day)	\$35.56
12" Hydraulic Pump & Hoses (8hr/day minimum)	\$55.29
8" Hydraulic Pump & Hoses (8hr/day minimum)	\$45.59
6" Hydraulic Pump & Hoses (8hr/day minimum)	\$36.74
4" Hydraulic Pump & Hoses (8hr/day minimum)	\$38.00
4" Jet Pump & Hoses	\$20.82
4" Double Diaphragm & Hoses	\$13.52
3" Trash Pump & Hoses	\$6.58
Vibratory Hammer	\$93.72
Rental Equipment	
Shoring Plate 1"x8"x20"	\$23.00
Shoring Plate 1"x8"x16"	\$20.00
Shoring Plate 1"x8"x12"	\$19.00
Shoring Plate 1"x6"x10"	\$18.00
Stone Box (12 CY)	\$85.00
Manhole box 8"x10"x4"	\$80.00
Trench Shield Box 24"x8"x6"	\$120.00
Trench Shield Box 24"x6"x4"	\$165.00
Trench Shield Box 20"x6"x4"	\$115.00
Trench Shield Box 16"x8"x4"	\$110.00
Trench Shield Box 10"x28"x6"	\$250.00
Trench Shield Box 10"x24"x6"	\$140.00
Trench Shield Box 8"x24"x6"	\$100.00
Trench Shield Box 8"x16"x4"	\$110.00
Pipe Plugs - Airbag for drainage 12"-18"	\$65.00
Pipe Plugs - Airbag for drainage 18"-24"	\$95.00
Pipe Plugs - Airbag for drainage 15"-30"	\$130.00
Pipe Plugs - Airbag for drainage 24"-48"	\$180.00
Pipe Plugs - Airbag for drainage 48"-72" (w/ lift line)	\$593.00
Pipe Plugs - Airbag for sewer pipe (pass through)	\$750.00
Pipe Plugs - Airbag for sewer pipe (solid plug)	\$295.00
Small Equipment	
Air Compressor	\$19.21
Tamper	\$6.37
Light Plant (8hr/day minimum)	\$10.16
Working Saw	\$8.53
Cut off Saw 14"	\$7.50
Generator	\$4.85

2022 Labor Rates for FDOT Jobs

Section I, Item C.

Labor	Standard	Overtime
Superintendent	\$69.26	\$103.89
Foreman	\$48.19	\$72.29
Brady, Jeff	\$46.30	\$69.45
Ceasno, Chesca	\$53.10	\$79.65
Dort,Wisler	\$45.91	\$68.87
Fernandez, Pablo	\$52.50	\$78.75
Harrisme,Jacky	\$46.66	\$69.99
Hernandez, Jose R	\$51.75	\$77.63
Hernandez, Odilon	\$53.10	\$79.65
Lashley, Stern	\$45.75	\$68.63
Molina, Moises	\$28.00	\$42.00
Smith, Jimmy	\$51.00	\$76.50
Tharpe, Richard	\$27.50	\$41.25
Thelison,Ariesthene	\$46.50	\$69.75
Pierson,Rickey	\$43.25	\$64.88
Ruiz, Luis	\$42.50	\$63.75
Operator - Excavator	\$27.64	\$41.46
Arce, Alfonso	\$29.00	\$43.50
Brasfield, Alexander	\$27.00	\$40.50
Cuadrado del Valle, Juan	\$29.00	\$43.50
Gerken, David	\$27.00	\$40.50
Guerrero, Lorenzo	\$29.00	\$43.50
Guerrero Oseguera, Agustin	\$27.00	\$40.50
Hester, Anthony	\$27.00	\$40.50
Lewis,Delroy	\$27.00	\$40.50
Lindo, Gustavo	\$27.00	\$40.50
MCDonald,Phil	\$29.16	\$43.74
Nava Rivera,Alejandro	\$29.00	\$43.50
Parkinson, Siegfried (Pete)	\$29.19	\$43.79
Villodo, Eduardo	\$27.00	\$40.50
Walker, Jeffrey	\$27.00	\$40.50
Williams, Randall	\$24.20	\$36.30
Operator - Loader	\$23.98	\$35.98
Briggs, Dustin	\$23.50	\$35.25
Davio, Gordon	\$25.82	\$38.73
Edmond, Eugene	\$22.00	\$33.00
Franco, Jose	\$22.00	\$33.00
Jean, Jeannot	\$25.50	\$38.25
Martinez,Jorge	\$23.50	\$35.25
Montes, Carlos	\$23.50	\$35.25
Morales, Eloy	\$23.50	\$35.25
Pinder, Gregory	\$25.50	\$38.25
Santiago, Jessie	\$25.50	\$38.25
Wells, Nathaniel	\$23.50	\$35.25
Pipe Layer	\$26.03	\$39.05
Arana Pineda,Jesus	\$23.00	\$34.50
Arce, Santos	\$28.50	\$42.75
Atha, Zachary	\$23.00	\$34.50
Banks, Laterrance	\$23.00	\$34.50
Castanon, Walter	\$23.00	\$34.50
Castro Flores, Ramon	\$23.00	\$34.50
Ceasno, Chedo	\$26.00	\$39.00
MacRoy Jr., Elijah	\$26.00	\$39.00
Meza Rodriguez, Jose	\$28.50	\$42.75
Morales Hernandez,Pedro	\$26.00	\$39.00
Pascual, Andree	\$28.31	\$42.47
Raphael, Mainau	\$28.50	\$42.75
Samuel, Antonio	\$29.07	\$43.61
Steen, Ronald	\$26.00	\$39.00
Theophilus Assmic	\$26.00	\$39.00
Velasquez, Tranquilino	\$28.66	\$42.99
Skilled Laborer	\$21.46	\$32.18
Abat, Eric	\$21.00	\$31.50
Baker, Timothy Jr	\$23.50	\$35.25
Barragan Oseguera,Juan	\$22.50	\$33.75
Carmey, Maui Juan	\$22.00	\$33.00
Carr, Vincent	\$24.82	\$37.23
Cendejas, Manuel	\$18.50	\$27.75
Dieujuste,Wislet	\$21.00	\$31.50
Dumarsais, Ostin	\$18.50	\$27.75
Gonzalez Dominguez, Rafael	\$22.00	\$33.00
Harrisme, Jackens	\$18.50	\$27.75
Hernandez Villanueva,Luis	\$23.50	\$35.25
Jean, Jean Robert	\$21.00	\$31.50
Julceus, Gerome	\$21.00	\$31.50
Lewis Jr, Delroy	\$18.50	\$27.75
Lormeus, Jacquecy	\$22.50	\$33.75
Louisca, Renel	\$21.00	\$31.50
Michel, Thomas	\$18.50	\$27.75
Molina Rios,Jesus	\$23.50	\$35.25
Nozistene, Frederic	\$21.00	\$31.50
Osuna, Gustavo	\$22.00	\$33.00
Palma Bustillo,Miguel	\$22.50	\$33.75
Philemons, Kechener	\$22.50	\$33.75
Pierre Louis, Fadoul	\$21.00	\$31.50
Pierre Louis, Famuel	\$22.00	\$33.00
Piersaint,Yvon	\$22.00	\$33.00
Regisme, Duquene	\$21.00	\$31.50
Richardson, Andrew	\$21.00	\$31.50
Robinson, Corey	\$18.50	\$27.75
Roundtree, Jarrod	\$22.00	\$33.00
Ruiz Fonseca,Angel	\$21.00	\$31.50
Saint Pierre, Kenol	\$22.00	\$33.00
Saint Pierre, Obens	\$21.00	\$31.50
Servilus,Desir	\$23.50	\$35.25
Simmons, Anthony	\$21.00	\$31.50
Torres Garcia, Jorge	\$23.50	\$35.25
Toyo, Jean	\$22.50	\$33.75
Turenne, Ernst	\$22.50	\$33.75
Yanez, Adriel	\$21.00	\$31.50
Support Crew Leader	\$25.76	\$38.64
Arce, Magdaleno	\$27.50	\$41.25
Davis, Jerry	\$26.50	\$39.75
Gil Vazquez,Humberto/ Carp	\$26.00	\$39.00
Harp, Kenneth	\$26.00	\$39.00
Lester, John	\$23.00	\$34.50
Molina, Moises	\$25.30	\$37.95
Pierre, Robertis	\$26.00	\$39.00
Support Crew Skilled Labor	\$19.63	\$29.44
Harrisme, Jackens	\$18.50	\$27.75
Michel, Thomas	\$18.50	\$27.75
Phanor, Aniel	\$21.00	\$31.50
Philius, Grady	\$18.50	\$27.75
Philemons, Kechener	\$22.50	\$33.75
Regisme, Duquene	\$21.00	\$31.50
Rodriguez, Araceli	\$18.50	\$27.75
Thomas, Gregory	\$18.50	\$27.75
Truck Driver	\$24.20	\$36.30
Clemmons Sr., Derrick	\$21.50	\$32.25
Feliciano, Eddie	\$23.32	\$34.98
Leon, Zovlo	\$25.00	\$37.50
Miller, Howard	\$27.17	\$40.76
Tracy, Steven	\$24.00	\$36.00

SATURDAY, October 01

Time Cards

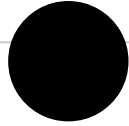
Reviewed by Chad Rawlinson Monday, October 3, 2022 at 9:04

Reject

Revise

Section I, Item C.
Comments

AM



Odilon Hernan...

Shift 1

41792: Reconstru...

2910.2
Potholing for PBC

N

3 LS

Start/End

Total

Weekly Hours

287
Odilon Hernandez
FORE
Foreman

8

8
7:00 AM - 3:00 PM

8
30

50-0350
2021 CHEVROLE...

8

8

1305
Jeffrey A Walker
BACK
Backhoe Operator

8

8
7:00 AM - 3:00 PM

8
30

50-0373
TOYOTA COROLLA

216

8

20-0082
2018 John-Deere ...

Chat with an Expert

SATURDAY, October 01

Reviewed by Chad Rawlinson 8 Monday, October 3, 2022 at 9:04

Reject

Revise

Section I, Item C.

AM

	41792: Reconstru...	Start/End	Total
2 2018 ... r 3... Odilon Hernan... Shift 1 1100 Eloy Morales LOAD Loader Operator	2910.2 Potholing for PBC N 3 LS 8	8 7:00 AM - 3:00 PM	8 30
30-0056 2019 John-Deere ...	18		8
1213 Luis J Hernandez ... TAIL Tailman	S8		13
1091 Pedro Morales He... PIPE Pipelayer	8	8 7:00 AM - 3:00 PM	8 39
845 Adriel Yanez SKLB Skilled Laborer	8	8 7:00 AM - 3:00 PM	8 30
1437 Eric L Ablat SKLB			

Weekly Hours

Chat with an Expert

SATURDAY, October 01

Reviewed by Chad Rawlinson 8 Monday, October 3, 2022 at 9:04 AM

Reject

Revise

Section I, Item C.

Material Subcode

41792: Reconstru...
2910.2
Potholing for PBC

Start/End

Total

Odilon Hernan

No matching records found

Shift 1

N

3 LS

Weekly Hours

Diary and Photos

Click to load

Activity

Chat with an Expert

Reviewed by Chad Rawlinson
Monday, October 3, 2022 at 9:04 AM

Approved by Edric Martin
Sunday, October 2, 2022 at 7:41 PM

Submitted by Odilon Hernandez
Sunday, October 2, 2022 at 5:50 PM

Contact

SATURDAY, October 01

Reject

Revise

Section I, Item C.

Reviewed by Chad Rawlinson Monday, October 3, 2022 at 9:04

AM **Odilon Hernandez**

[Mobile] [Name]
 (561) 755-0762
Odilon Hernan...
 [Email] Shift 1

41792: Reconstru...
2910.2
Potholing for PBC
 N
3 LS

Start/End	Total
	Weekly Hours

Chat with an Expert



AGENDA
MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS
VIA: RODNEY LUCAS, CITY MANAGER
FROM: Jongelene Adams
SUBJECT: Community & Economic Development Department
DATE: 11th November 2022

GENERAL SUMMARY/BACKGROUND:

Barfield Highway Change Order #15 – This change order is for Barfield Highway Reconstruction. The change order is for compensation to Rosso Site Development (contractor) for the additional exploratory work for the existing lateral service elevations.

As directed by Palm Beach County Water Utility District to seek potential tie-in points for lateral sewer services beyond the right of way limits onto private property. This is to verify if the newly as-builts sewer lines could service the homes on private property. Rosso potholed to find the existing lateral elevations and layout; due to these findings the plans required revisions. The approximate location of the exploratory work is located between 55+00 and 52+50 and the right side.

This information from the additional exploratory work will be used to issue the revisions #2 of the sanitary sewer plans by the Engineer of Record. This was the second of three pothole operations performed by the Contractor to provide existing lateral service elevations.

Rosso is entitled to 100% of the \$5,749.08 to perform the additional exploratory potholing work.

The requested change order includes one (1) additional day to be granted.

BUDGET IMPACT: \$5749.08 concurrency is granted by PBCWUD for this additional cost.

LEGAL NOTE: N/A

STAFF RECOMMENDATION:

The Department of Community & Economic Development recommends approval of this change order #15.

ATTACHMENTS:

Change Order #15
Resolution 2022 - 61

RESOLUTION 2022 - 61

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE FLORIDA, APPROVING CHANGE ORDER NO. 15 PERTAINING TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PAHOKEE AND PALM BEACH COUNTY (RESOLUTION #2016-20) FOR INVESTIGATION OF EXPLORATORY OPERATIONS ON EXISTING SEWER SERVICES FOR THE BARFIELD HIGHWAY RECONSTRUCTION PROJECT, AS SET FORTH IN EXHIBIT "A" HERETO; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 14, 2016, pursuant to Resolution 2016-20, the City Commission of the City of Pahokee ("City Commission") entered into an Interlocal Agreement with the Palm Beach County Glades Utility Authority; and

WHEREAS, pursuant to Resolution 2016-20, the City approved the funding for the reconstruction of Barfield Highway in the amount of \$1,046,389.63 to be reimbursed to the City of Pahokee for the Reconstruction of Barfield Highway and authorized the Mayor to execute the necessary agreement; and

WHEREAS, a change order is necessary to compensate Rosso Site Development, Inc. for performing and completing the third of three exploratory operations for the existing sanitary sewer laterals with the approximate location of the exploratory work between stations 55+00 and 52+50 on the right side; and

WHEREAS, the work was necessary to investigate tie in points for lateral sewer services beyond the right-of way limits, onto private property for the purpose of determining if the newly as-built sewer line could service certain homes; and

WHEREAS, the City's authorized project engineer has conducted an Entitlement Analysis and determined that Rosso Site Development, Inc. is entitled to \$5,749.08 for the additional exploratory work set forth in Exhibit "A" (Changer Order #15); and

WHEREAS, the City Commission of the City of Pahokee hereby authorizes Change Order #15 as in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS IT FOLLOWS:

Section 1. Adoption of Representations. The foregoing “Whereas” clauses are hereby ratified and confirm as being true, and the same are hereby made a specific part of this resolution.

Section 2. Authorization and Approval. The City Commission of the City of Pahokee hereby authorizes and approves Change Order #15 to compensate Rosso Site Development, Inc. for the additional exploratory work for the existing sanitary sewer laterals as set forth in Exhibit “A”.

Section 3. Authorizing City Manager. The City Manager is hereby authorized to take all necessary and expedient action to effectuate the intent of this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of November 2022.

Keith W. Babb, Jr., Mayor

ATTEST

Nylene Clarke, Acting City Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Burnadette Norris-Weeks, P.A.
City Attorney

Moved By: _____

Seconded By: _____

Vote:

Commissioner Boldin _____(Yes) _____(No)

Commissioner Gonzalez _____(Yes) _____(No)

Commission Perez _____(Yes) _____(No)

Vice Mayor Murvin _____(Yes) _____(No)

Mayor Babb _____(Yes) _____(No)

EXHIBIT "A"
CHANGE ORDER #15



CHANGE ORDER #15

Project: Barfield Highway Reconstruction
Date of Issuance: 10/28/2022
Owner: City of Pahokee
Project Engineer: Momentum CEI
Consultant/Contractor: Rosso Site Development

Project No: FM# 442030-1-31-01
Effective Date: 11/22/2022

Purpose of Change Order:

Barfield Highway Change Order #15 – This change order is for Barfield Highway Reconstruction. The change order is for the compensation to Rosso Site Development (contractor) for the third and final of three exploratory operations for pothole work on the existing sanitary sewer laterals.

As directed by Palm Beach County Water Utility District to seek potential tie-in points for lateral sewer services beyond the right of way limits onto private property. This is to verify if the newly as-builts sewer lines could service the homes on private property. Rosso potholed to find the existing lateral elevations and layout; due to these findings the plans required revisions. The approximate location of the exploratory work is located between 55+00 and 52+50 on the right side.

Rosso Site Development is entitled to 100% of the \$5,749.08 to perform and complete the above stated work. This cost will be covered by PBCWUD and per PBCWUD an additional one (1) day has been granted for this Change Order.

Attachment:

If a claim is made that the above change(s) have affected Contract Price or Contract Times any claim for a Change Order based thereon will involve one or more of the following methods of determining the effect of the change(s).

Method of determining the change is:

Change Price:

- Unit Price
Lump Sum
Other

Increase/Decrease) in Contract Price:

\$5,749.08- cost covered by PBCWUD

If the change involves an increase, the amount is not to be executed without further authorization

RECOMMENDED:

Robert Audette, PE

ENGINEER

BY: [Signature]

(Authorized Signature)

Method of determining the change is:

Change Times:

- Contractor's records
Engineer's records
Other

Increase/Decrease in Contract Times:

Substantial Completion: 1 day
Ready for final payment: days

If the change involves an increase, the times are not to be exceeded without further authorization.

AUTHORIZED:

City of Pahokee

OWNER

BY: _____

(Authorized Signature)

Entitlement Analysis

Financial Project ID: 442030-1-54-01
Contract No.: G-1753
County: Palm Beach
Description: Pahokee, Barfield Highway Reconstruction

Re: Rosso Change Order for Exploratory Pothole Work on Existing Sanitary Sewer Laterals

Description & Analysis:

This Change Order is written to compensate the contractor for additional exploratory work.

Issue: PBCWUD Work Directive for Exploratory Investigation on Existing Sewer Services

This Change Order covers the third and final exploratory pothole operations performed by the contractor to provide existing lateral service elevations. This work was directed by PBCWUD to seek for potential tie-in points for lateral sewer services beyond the right-of way limits, onto private property. The purpose was to verify if the newly as-built sewer line could service these houses. The contractor potholed to find existing lateral elevations and layout. The approximate location of the exploratory work was between stations 55+00 and 52+50 on the right side. The findings required the plans to be revised. The information from this pothole work was used to issue Revision #2 of the Sanitary Sewer plans by the EOR.

1 day is granted with this Change Order.

The Contractor is 100% entitled to \$5,749.08 to perform the additional exploratory work.



Robert Audette, P.E.
Sr. Project Engineer

1302 South J Street
Lake Worth, FL 33460



Ph: 561-689-0889
Fax: 561-689-2851

Change Order Request

Change Order No.: <u>30</u>	Owner Proj. No.: <u>2020-007</u>
Owner: <u>City of Pahokee</u>	RSD Proj. No.: <u>01-20037</u>
Project: <u>Barfield Highway</u>	Date: <u>10/28/2022</u>

Description: Additional SS Exploratory Requested at Trunk line to confirm elevation and locations of laterals. Work Performed on 10/1/22 between STA 52+00 and 56+00

#	Description	Qty	Unit	Unit Price	Total Price
1.00	Additional SS Exploratory	1	LS	\$ 5,749.08	\$ 5,749.08
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -

Total: \$ 5,749.08

Original Contract Amt	\$	-
Amount of this Change Order	\$	5,749.08
Amount of Previous Change Order (s)	\$	-
New Total Contract Amount	\$	<u>5,749.08</u>

Completion time extended 1 days If yes, new completion date? _____

When executed by all parties, this document will become part of the above reference construction contract.

Client Signature _____

Client Printed _____

Michael N. Rezk, PE, PMP.
Digitally signed by Michael N. Rezk, PE, PMP.
Date: 2022.11.01 12:57:06 -04'00'

Blair Simpson

Blair Simpson

Digitally signed by Blair Simpson
DN: cn=Blair Simpson, o=Rosso Site Development, ou, email=bsimpson@rossositedevelopment.com, c=US
Date: 2022.11.07 14:40:39 -05'00'

Revisions

#	Date	By	Description
1	10/18/2022	JLW	Provided Superintendent truck price breakout and additional discription

1302 South J Street
 Lake Worth, FL 33460



Ph: 561-689-0889
 Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: T&M for additional SS Exploratory to locate omitted
 SS latererals

CO #: 30

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader		HR	\$62.50	\$0.00
2	Tractor		HR	\$40.38	\$0.00
3	Roller		HR	\$56.12	\$0.00
4	Mixer		HR	\$202.61	\$0.00
5	Grader		HR	\$79.95	\$0.00
6	Backhoe		HR	\$93.41	\$0.00
7	Water Truck		HR	\$37.98	\$0.00
8	Dozer		HR	\$73.93	\$0.00
9	Paver		HR	\$61.50	\$0.00
10	Paving Roller		HR	\$40.38	\$0.00
11	Broom		HR	\$49.97	\$0.00
12	Excavator (30,000 lb)		HR	\$109.04	\$0.00
13	Excavator (70,000 lb)		HR	\$169.32	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw		HR	\$19.50	\$0.00
16	Pick-Up Truck	8	HR	\$32.46	\$259.68
17	Dump Truck		HR	\$65.00	\$0.00
18	Curb Machine		HR	\$58.75	\$0.00
Equipment Subtotal					\$259.68
Markup 0.150					\$38.95
EQUIPMENT TOTAL:					\$298.63

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	8	HR	\$64.29	\$514.32
2	Foreman (w/ Pick-Up)		HR	\$84.20	\$0.00
3	Operator-Road Crew		HR	\$38.06	\$0.00
4	Laborer-Road Crew		HR	\$20.79	\$0.00
5	Operator-Underground Crew		HR	\$36.24	\$0.00
6	Pipe Layer, Tailman, Laborer-Underground Crew		HR	\$26.32	\$0.00
7	Curb Machine Operator-Concrete Crew		HR	\$43.50	\$0.00
8	Finisher-Concrete Crew		HR	\$32.61	\$0.00
9	Former/Laborer-Concrete Crew		HR	\$23.65	\$0.00
10			HR		\$0.00
11			HR		\$0.00
Labor Subtotal					\$514.32
Burden 0.5146					\$264.67
Markup 0.150					\$77.15
LABOR TOTAL:					\$856.14

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1			LS		\$0.00
2			LS		\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00
Material Subtotal					\$0.00
Markup 0.150					\$0.00
MATERIAL TOTAL:					\$0.00

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Additional SS Exploratory	1	LS	\$4,263.76	\$4,263.76
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00
Subcontractor Subtotal					\$4,263.76
Markup 0.05					\$213.19
SUBCONTRACTOR TOTAL:					\$4,476.95

Equipment Total: \$298.63
 Labor Total: \$856.14
 Material Total: \$0.00
 Subcontractors Total: \$4,476.95


Bond & General Liability Insurance: \$117.36
 MOT: \$0.00
 Total: \$5,749.08



LABOR BURDEN

FICA	FUTA	SUTA	WC	RETIREMENT BENEFITS	MEDICAL	HOLIDAY / VACATION / SICK	Total
7.65%	0.60%	1.08%	13.39%	4.00%	17.44%	7.30%	51.46%

In agreement with FDOT Specification section 4-3.2.1. As an officer or director of Rosso Site Development, Inc. I certify the above rates to be true and accurate.


 Blair Simpson-VP

5-19-22
 Date



Johnson Davis
Subcontractor Quote

Appendix 'A'



CHANGE ORDER REQUEST

10/12/2022
Rosso Site Development
1302 South J Street
Lake Worth, FL 33460
James Washington

Project: **Barfield Hwy**
Re: **Exploratory Potholing Sewer Laterals**

J-D COR #: 30

Name,

One day of potholing for sewer lateral information.

DATE: TBD
TASK: Exploratory Potholing Sewer Laterals

1	Labor	1	LS	\$2,523.47	\$2,523.47
2	Equipment	1	LS	\$1,740.30	\$1,740.30
3	Material	1	LS	\$0.00	\$0.00
4	Subcontractors	1	LS	\$0.00	\$0.00

Total Amount of Change Order: \$4,263.76

Total Amount of Days Added to The Contract:

Please review and forward to the responsible parties for authorization. As always, should there be any questions or if you require any additional information please do not hesitate to contact our office.

Sincerely,
Chad Rawlinson

Chad Rawlinson
Project Manager



Johnson-Davis Inc.

Job Name: Barfield Hwy
 JD Job #: 41792

Date: 10/12/2022

Description of Work: One day of potholing for sewer lateral information.

Labor

Name	Position	Standard Hours	Overtime Hours	Standard Rate	Overtime Rate	Total
Foreman		8		\$ 48.19	\$ 72.29	\$ 385.55
Operator - Excavator	Oper-Exc	8		\$ 27.64	\$ 41.46	\$ 221.09
Operator - Loader	Oper-Ldr	8		\$ 23.98	\$ 35.98	\$ 191.87
Pipe Layer	PL	8		\$ 26.03	\$ 39.05	\$ 208.27
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
Skilled Laborer	SL	8		\$ 21.46	\$ 32.18	\$ 171.65
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -

Labor Subtotal \$ 1,521.72
 Burden 0.442 \$ 672.60
 Markup on Labor 15.0% \$ 329.15

Labor Total \$ 2,523.47

Equipment

Description	Qty	Hours	Rate	Total
Foreman Truck with Hand Tools	1	8	\$ 46.09	\$ 368.72
20-84 John Deere 50G	1	8	\$ 62.87	\$ 502.98
30-55 John Deere 524L	1	8	\$ 80.20	\$ 641.60
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -

Equipment Subtotal: \$ 1,513.30
 Markup on Equipment 15.0% \$ 227.00

Equipment Total \$ 1,740.30

Material

Description	Qty	Unit	Rate	Total
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
0		0	\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -

Material Subtotal: \$ -
 Tax 7% \$ -
 Markup on Material 17.5% \$ -

Material Total \$ -

Subcontractor

Description	Qty	Unit	Rate	Total
				\$ -
				\$ -

Subcontractor Subtotal: \$ -
 Markup on Subcontractors (up to \$50,000.00) 10.0% \$ -
 Markup on Subcontractors (after \$50,000.00) 5.0% \$ -

Subcontractor Total \$ -

Total: \$ 4,263.76

Comments:



JOHNSON-DAVIS INC.

Contractors

604 HILLBRATH DRIVE
 LANTANA, FL 33462-1694
 PHONE: 561-588-1170 FAX: 561-585-5252
 CU-C043087

Subject: Labor Burden Certification


I, John P. Stanley, the Chief Financial Officer of Johnson-Davis, Inc., certify that the following statements are true and correct. The following information is submitted pursuant to Specification 4-3.2.1:

Burden Rate Breakdown									
Workers Compensation	State Unemployment & Federal	FICA	Vacation, Holiday, Personal Time, Bereavement Pay	Health / Dental Insurance	Life Insurance	401(K)	G/L Ins.	Disability Insurance	DFWP
0.065	0.062	0.0765	0.07	0.095	.0017	0.04	0.022	0	0.01

TOTAL BURDEN RATE = 44.2%

If you have any questions or require any additional information, feel free to contact me.

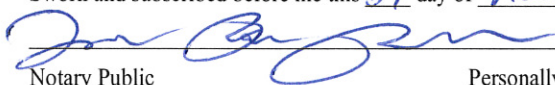
Thank you,


 John Stanley
 Chief Financial Officer


 LARISA DITU PELKEY
 Commission # HH 178111
 Expires January 22, 2026
 Bonded Thru Budget/Notary Services

State of Florida, County of Palm Beach

Sworn and subscribed before me this 09 day of March, 2019 ²⁰²² ₂₀₂₀


 Notary Public Personally known to me

My Commission Expires: 01.22.24



• *Heavy Construction* • *Underground Utilities* •

Main office: 604 Hillbrath Drive- Lantana, FL 33462 • Phone: 561-588-1170 • Fax: 561-585-5252
 Ft. Pierce Office: 863 S. Kings Hwy- Ft. Pierce, FL 34945 • Phone: 772-468-9200 • Fax: 772-468-9202



2022 Equipment Rates for FDOT Jobs

Section I, Item D.

Description	Hourly Rate
Trucks	
Superintendent Vehicle	\$45.86
Foreman Truck with Hand Tools	\$46.09
Support Crew Truck with Hand Tools	\$34.00
Field Mechanic Service Truck	\$42.86
45-117 Tri-Axle Truck Tractor	\$99.36
45-128 Tandem Flat Bed (24') Truck	\$39.20
45-164 Tri-Axle Dump Truck - Steel Body	\$115.71
45-249 Tri-Axle Truck Tractor	\$101.56
45-279 Tandem Tractor	\$102.05
45-280 Single Axle Tractor	\$92.98
45-331 Tri-Axle Dump Truck	\$105.69
40-27 Lowboy Trailer	\$38.50
40-32 Lowboy Trailer	\$38.66
40-28 Jeep for Lowboy Trailer	\$9.80
40-34/39 Flatbed Trailer	\$8.22
40-12 Drop Deck Trailer	\$17.28
40-44 Aluminum Dump Trailer	\$9.23
40-24 Steel Dump Trailer	\$9.30
40-46 Dump Trailer	\$9.74
40-42 Small Equipment Trailer 16,000 LBS	\$2.57
Rubber Tire Excavators	
25-51 CAT 420D IT (Combination Backhoe)	\$70.42
25-52 CAT 430D IT (Combination Backhoe)	\$80.22
25-67 CAT 420F IT (Combination Backhoe)	\$83.69
20-63 John Deere 220D Excavator (Rubber Tire)	\$158.50
20-75 Liebherr A900C	\$121.87
Track Excavators	
20-39 Inter-Drain 6050HT (Sock Machine)	\$94.02
20-56 Komatsu PC308 USLCL-3EO Excavator	\$129.80
20-69 Caterpillar 328D Excavator	\$151.55
20-80 Caterpillar 336DL Excavator	\$157.00
20-68 Komatsu PC390-LC-10 Excavator	\$163.06
20-69 Komatsu PC240-LC-11 Excavator	\$153.45
20-70 Komatsu PC390-LC-11 Excavator	\$166.50
20-71 Komatsu PC390-LC-11 Excavator	\$166.50
20-72 Komatsu PC138-LC-11 Excavator	\$112.45
20-73 Komatsu PC290-LC-11 Excavator	\$164.81
20-74 Komatsu PC138-LC-11 Excavator	\$112.45
20-77 Caterpillar 323F L Excavator 2018	\$118.97
20-78 Caterpillar 325F L Excavator 2018	\$143.16
20-79 Komatsu PC238-LC-11 Excavator	\$128.92
20-80 Komatsu PC138-LC-11 Excavator	\$112.45
20-81 Caterpillar 307E2 Excavator	\$85.43
20-82 John Deere 365G LC	\$158.94
20-84 John Deere 50G	\$62.87
20-85 John Deere 60G 2019	\$52.52
20-86 John Deere 345G	\$158.93
20-87 John Deere 380G	\$222.86
20-88 Takeuchi TB260 Mini Excavator 2020	\$63.18
20-89 Komatsu PC390 LC-11 Excavator 2021	\$166.54
20-90 Komatsu PC360 LC-11 Excavator 2020	\$175.28
Wheel Loaders	
30-42 Komatsu WA320-6 Loader	\$67.68
30-43 Komatsu WA380-7 Loader	\$89.83
30-44 Komatsu WA200-7 Loader	\$63.85
30-45 Komatsu WA320-7 Loader	\$71.52
30-46 Caterpillar 938K Loader	\$96.20
30-47 Komatsu WA200-7 Loader	\$60.84
30-48 Komatsu WA380-8 Loader	\$95.72
30-49 Komatsu WA380-8 Loader	\$95.78
30-50 Caterpillar CAT 908M Loader	\$40.56
30-51 Komatsu WA-320-8 Loader	\$84.68
30-52 Komatsu WA-270-8 Loader	\$81.13
30-53 Caterpillar 930M Loader	\$85.50
30-54 Caterpillar 930M Loader	\$85.50
30-55 John Deere 524L	\$80.20
30-56 John Deere 544L	\$81.67
30-57 John Deere 524L	\$80.20
30-58 John Deere 544L	\$81.67
30-59 John Deere 644L	\$98.91
30-60 John Deere 644L	\$98.91
Mini Excavators / Bobcats / Dozer	
35-01 John Deere 650 H-LGP Dozer	\$63.39
35-27 Bobcat 873G	\$32.37
35-41 Bobcat T300	\$39.83
35-61 Mini-Hoe Kubota KX913R1S (30 HP Kubota)	\$19.30
35-62 Mini-Hoe Kubota KX080-3 (70 HP Kubota)	\$76.53
35-64 Mini-Hoe Kubota KX910R2 (30 HP Kubota)	\$19.03
35-66 Mini-Hoe Kubota KX121-3ST (30 HP Kubota)	\$24.06
20-67 Caterpillar 305E2 (11k LBS Mini)	\$63.74
20-88 Takeuchi TB260 Mini Excavator 2020	\$63.18
Specialty Equipment	
75-20 Ford Box Blade Tractor 3910	\$33.38
82-145 Water Truck (2000 gal)	\$63.01
82-157 Water Truck (2000 gal)	\$63.01
85-177 APE Power Unit 260	\$15.57
85-229 Hydraulic Hammer ICE 8E	\$93.72
85-230 Rotary Head Auger ICE EX25	\$253.40
Water Trailer (1000 gal)	\$15.55
Vibratory Rollers	
75-30 Ingersoll Rand SD40 Vibratory Roller	\$96.18
75-31 Dynapac CA121D Vibratory Roller	\$80.36
75-32 Dynapac CA121D Vibratory Roller	\$80.36
75-33 Dynapac CA121D Vibratory Roller	\$81.21
75-34 Dynapac CO300S Double drum	\$29.76
75-35 Volvo SD45D Vibratory Roller single drum	\$75.13
75-36 Volvo SD45D Vibratory Roller single drum	\$75.91
Pumps	
Well Point Header and Points (No Pump)	\$12.00
10" Well Point Pump & Disch Hose - (24 Hrs/day)	\$36.71
8" Well Point Pump & Disch Hose - (24 Hrs/day)	\$40.59
6" Quiet Pack Well Point Pump & Disch Hose - (24 Hrs/day)	\$36.29
6" Well Point Pump & Disch Hose - (24 Hrs/day)	\$35.56
12" Hydraulic Pump & Hoses (8hr/day minimum)	\$85.29
8" Hydraulic Pump & Hoses (8hr/day minimum)	\$45.59
6" Hydraulic Pump & Hoses (8hr/day minimum)	\$36.74
4" Hydraulic Pump & Hoses (8hr/day minimum)	\$38.00
4" Jet Pump & Hoses	\$20.82
4" Double Diaphragm & Hoses	\$13.52
3" Trash Pump & Hoses	\$6.58
Vibratory Hammer	\$93.72
Rental Equipment	
Shoring Plate 1"x8"x20'	\$23.00
Shoring Plate 1"x8"x16'	\$20.00
Shoring Plate 1"x8"x12'	\$19.00
Shoring Plate 1"x6"x10'	\$18.00
Stone Box (12 CY)	\$85.00
Manhole box 8'x10'x4'	\$80.00
Trench Shield Box 24'x8'x6"	\$120.00
Trench Shield Box 24'x6'x4"	\$165.00
Trench Shield Box 20'x6'x4"	\$115.00
Trench Shield Box 16'x8'x4"	\$110.00
Trench Shield Box 10'x28'x6"	\$250.00
Trench Shield Box 10'x24'x6"	\$140.00
Trench Shield Box 8'x24'x6"	\$100.00
Trench Shield Box 8'x16'x4"	\$110.00
Pipe Plugs - Airbag for drainage 12"-18"	\$65.00
Pipe Plugs - Airbag for drainage 18"-24"	\$95.00
Pipe Plugs - Airbag for drainage 15'-30'	\$130.00
Pipe Plugs - Airbag for drainage 24'-48'	\$180.00
Pipe Plugs - Airbag for drainage 48'-72' (w/ lift line)	\$593.00
Pipe Plugs - Airbag for sewer pipe (pass through)	\$750.00
Pipe Plugs - Airbag for sewer pipe (solid plug)	\$295.00
Small Equipment	
Air Compressor	\$19.21
Tamper	\$6.37
Light Plant (8hr/day minimum)	\$10.16
Working Saw	\$8.53
Cut off Saw 14"	\$7.50
Generator	\$4.85

2022 Labor Rates for FDOT Jobs

Section I, Item D.

Labor	Standard	Overtime
Superintendent	\$69.26	\$103.89
Foreman	\$48.19	\$72.29
Brady, Jeff	\$46.30	\$69.45
Casaco, Chescal	\$53.10	\$79.65
Dort,Wisler	\$45.91	\$68.87
Fernandez, Pablo	\$52.50	\$78.75
Henrisme,Jacky	\$46.66	\$69.99
Hernandez, Jose R	\$51.75	\$77.63
Hernandez, Odilon	\$53.10	\$79.65
Lashley, Stern	\$45.75	\$68.63
Molina, Moises	\$28.00	\$42.00
Smith, Jimmy	\$51.00	\$76.50
Tharpe, Richard	\$27.50	\$41.25
Thelison,Ariesthene	\$46.50	\$69.75
Pierson,Rickey	\$43.25	\$64.88
Ruiz, Luis	\$42.50	\$63.75
Operator - Excavator	\$27.64	\$41.46
Arce, Alfonso	\$29.00	\$43.50
Brasfield, Alexander	\$27.00	\$40.50
Cuadrado del Valle, Juan	\$29.00	\$43.50
Gerken, David	\$27.00	\$40.50
Guerrero, Lorenzo	\$29.00	\$43.50
Guerrero Oseguera, Agustin	\$27.00	\$40.50
Hester, Anthony	\$27.00	\$40.50
Lewis,Delroy	\$27.00	\$40.50
Lindo, Gustavo	\$27.00	\$40.50
MCDonald,Phil	\$29.16	\$43.74
Nava Rivera,Alejandro	\$29.00	\$43.50
Parkinson, Siegfried (Pete)	\$29.19	\$43.79
Villodo, Eduardo	\$27.00	\$40.50
Walker, Jeffrey	\$27.00	\$40.50
Williams, Randall	\$24.20	\$36.30
Operator - Loader	\$23.98	\$35.98
Briggs, Dustin	\$23.50	\$35.25
Davio, Gordon	\$25.82	\$38.73
Edmond, Eugene	\$22.00	\$33.00
Franco, Jose	\$22.00	\$33.00
Jean, Jeannot	\$25.50	\$38.25
Martinez,Jorge	\$23.50	\$35.25
Montes, Carlos	\$23.50	\$35.25
Morales, Eloy	\$23.50	\$35.25
Pinder, Gregory	\$25.50	\$38.25
Santiago, Jessie	\$25.50	\$38.25
Wells, Nathaniel	\$23.50	\$35.25
Pipe Layer	\$26.03	\$39.05
Arana Pineda,Jesus	\$23.00	\$34.50
Arce, Santos	\$28.50	\$42.75
Atha, Zachary	\$23.00	\$34.50
Banks, Laterrance	\$23.00	\$34.50
Castanon, Walter	\$23.00	\$34.50
Castro Flores, Ramon	\$23.00	\$34.50
Casaco, Chedo	\$26.00	\$39.00
MacRoy Jr., Elijah	\$26.00	\$39.00
Meza Rodriguez, Jose	\$28.50	\$42.75
Morales Hernandez, Pedro	\$26.00	\$39.00
Pascual, Andree	\$28.31	\$42.47
Raphael, Mainau	\$28.50	\$42.75
Samuel, Antonio	\$29.07	\$43.61
Steen, Ronald	\$26.00	\$39.00
Theophilus Assmic	\$26.00	\$39.00
Velasquez, Tranquilino	\$28.66	\$42.99
Skilled Laborer	\$21.46	\$32.18
Abat, Eric	\$21.00	\$31.50
Baker, Timothy Jr	\$23.50	\$35.25
Barragan Oseguera, Juan	\$22.50	\$33.75
Carmey, Maui Juan	\$22.00	\$33.00
Carr, Vincent	\$24.82	\$37.23
Cendejas, Manuel	\$18.50	\$27.75
Dieujuste,Wislet	\$21.00	\$31.50
Dumarsais, Ostin	\$18.50	\$27.75
Gonzalez Dominguez, Rafael	\$22.00	\$33.00
Henrisme, Jackens	\$18.50	\$27.75
Hernandez Villanueva,Luis	\$23.50	\$35.25
Jean, Jean Robert	\$21.00	\$31.50
Julceus, Gerome	\$21.00	\$31.50
Lewis Jr, Delroy	\$18.50	\$27.75
Lormeus, Jacquecy	\$22.50	\$33.75
Louisca, Renel	\$21.00	\$31.50
Michel, Thomas	\$18.50	\$27.75
Molina Rios, Jesus	\$23.50	\$35.25
Nozistene, Frederic	\$21.00	\$31.50
Osuna, Gustavo	\$22.00	\$33.00
Palma Bustillo,Miguel	\$22.50	\$33.75
Philemons, Kechener	\$22.50	\$33.75
Pierre Louis, Fadoul	\$21.00	\$31.50
Pierre Louis, Famuel	\$22.00	\$33.00
Piersaint,Yvon	\$22.00	\$33.00
Regisme, Duquene	\$21.00	\$31.50
Richardson, Andrew	\$21.00	\$31.50
Robinson, Corey	\$18.50	\$27.75
Roundtree, Jarrod	\$22.00	\$33.00
Ruiz Fonseca,Angel	\$21.00	\$31.50
Saint Pierre, Kenol	\$22.00	\$33.00
Saint Pierre, Obens	\$21.00	\$31.50
Servilus,Desir	\$23.50	\$35.25
Simmons, Anthony	\$21.00	\$31.50
Torres Garcia, Jorge	\$23.50	\$35.25
Toyo, Jean	\$22.50	\$33.75
Turenne, Ernst	\$22.50	\$33.75
Yanez, Adriel	\$21.00	\$31.50
Support Crew Leader	\$25.76	\$38.64
Arce, Magdaleno	\$27.50	\$41.25
Davis, Jerry	\$26.50	\$39.75
Gil Vazquez,Humberto/ Carp	\$26.00	\$39.00
Harp, Kenneth	\$26.00	\$39.00
Lester, John	\$23.00	\$34.50
Molina, Moises	\$25.30	\$37.95
Pierre, Robertis	\$26.00	\$39.00
Support Crew Skilled Labor	\$19.63	\$29.44
Henrisme, Jackens	\$18.50	\$27.75
Michel, Thomas	\$18.50	\$27.75
Phanor, Aniel	\$21.00	\$31.50
Philius, Grady	\$18.50	\$27.75
Philemons, Kechener	\$22.50	\$33.75
Regisme, Duquene	\$21.00	\$31.50
Rodriguez, Araceli	\$18.50	\$27.75
Thomas, Gregory	\$18.50	\$27.75
Truck Driver	\$24.20	\$36.30
Clemmons Sr., Derrick	\$21.50	\$32.25
Feliciano, Eddie	\$23.32	\$34.98
Leon, Zovlo	\$25.00	\$37.50
Miller, Howard	\$27.17	\$40.76
Tracy, Steven	\$24.00	\$36.00



Bond and General Liability
Percentage

Appendix 'B'



Bond & General Liability Insurance Breakdown

Bond Percentage	1.44%
General Liability	.648%



AGENDA

MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: RODNEY LUCAS, CITY MANAGER

FROM: Susan Gooding Liburd through Nohemi Polanco, Building, Planning & Zoning Manager

SUBJECT: "Final Amended Budget" (#3) for the Fiscal Year 2021-2022

DATE: 18th November 2022

GENERAL SUMMARY/BACKGROUND:

In accordance with Florida Statute 129.06 (2), the City must approve a Resolution to adopt a "Final Amended Budget" (#3) for the Fiscal Year 2021-2022.

F.S. 129.06(2) The board at any time within a fiscal year may amend a budget for that year, and may within the first 60 days of a fiscal year amend the budget for the prior fiscal year

BUDGET IMPACT: YES

LEGAL NOTE: N/A

STAFF RECOMMENDATION:

The Finance Department recommends approval of Resolution 2022 - 62 adopting the Final Budget Amendment (#3) for Fiscal Year 2021-2022.

ATTACHMENTS:

Resolution 2022 - 62

RESOLUTION 2022 - 62

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA APPROVING BUDGET AMENDMENT NO. 3 IN THE AMOUNT OF \$753,000 FOR FISCAL YEAR 2021 - 2022, ATTACHED HERETO AS COMPOSITE EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2021-2022 budget was adopted by the City Commission of the City of Pahokee, Florida (the "City") on 28th of September 2021; and

WHEREAS, Budget Amendment No. 3 attached as Exhibit "A" hereto will decrease the current budget for Fiscal Year 2021-2022 from \$9,150,944 to \$8,397,944, a total of \$753,000; and

WHEREAS, the General Fund will decrease in revenues and expenditures by \$125,000 to account for unexpected revenues and expenditures for day-to-day operations; and

WHEREAS, the Capital Project Fund will decrease in both revenues and expenditures by \$628,000 to account for grants received and grants not used during Fiscal Year 2021-2022; and

WHEREAS, it is now necessary to amend the Fiscal Year 2021-2022 Budget to reflect the total budget decrease of \$753,000; and

WHEREAS, the City Commission of the City of Pahokee, Florida, finds that approving Budget Amendment No. 3, attached hereto as Exhibit "A" is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Budget Amendment No. 3. The City Commission of the City of Pahokee, Florida hereby approves Budget Amendment No. 3 for the Fiscal Year 2021 - 2022, attached hereto as Exhibit "A", providing for a total budget decrease of \$753,000.

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** this 22nd day of November 2022

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, Acting City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, Esq.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Vice-Mayor Murvin	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

Composite Exhibit "A"

Budget Amendments Summary FY2021-2022

Budget Amendment 2022-003

**CITY OF PAHOKEE
Budget Amendment
2022-003 by Fund**

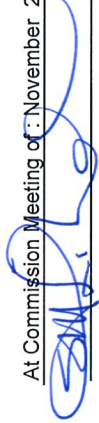
Use this form for items not anticipated in the budget

Number	Line Item Description	Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Encumbered As of	Remaining Balance
Revenues								
<u>General Fund</u>								
1.369098	Other Misc Revenue	215,074.00	215,074.00	-	125,000.00	90,074.00		90,074.00
Total	Total Revenue	215,074.00	215,074.00	-	125,000.00			
Expenses								
<u>General Fund</u>								
1.572000.130	Part Time Salaries & Wages	99,124.00	106,324.00		56,000.00	50,324.00		50,324.00
1.550000.480	Promotional Activities	15,000.00	100,000.00		20,000.00	80,000.00		80,000.00
1.541000.120	Regular Salaries & Wages	413,806.00	445,573.00		49,000.00	396,573.00		396,573.00
Total	Total Expenses		651,897.00	-	125,000.00	526,897.00		526,897.00

City of Pahokee

Budget Amendment - CITY OF PAHOKEE

At Commission Meeting of : November 22, 2022



**CITY OF PAHOKEE
Budget Amendment
2022-003 by Fund**

Use this form for items not anticipated in the budget

Line Item Number	Description	Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Encumbered As of	Remaining Balance
Revenues								
<u>Capital Projects</u> 330.334302	Storm Drains-Grant Rev	750,000.00	750,000.00	-	628,000.00	122,000.00		122,000.00
Total	Total Revenue			-	628,000.00		-	
Expenses								
<u>Capital Project</u> 330.541000.635	Storm Drains-Grant	750,000.00	750,000.00	-	628,000.00	122,000.00		122,000.00
Total	Total Expenses			-	628,000.00	122,000.00		122,000.00

City of Pahokee

Budget Amendment - CITY OF PAHOKEE

At Commission Meeting of : November 22, 2022



Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
1 General Fund	364,483.62	3,935,837.00	44,266.63	3,980,103.63	4,720,909.00	740,805.37
51 Henderson Endowment Fund	0.00	0.00	0.00	0.00	250.00	250.00
100 Special Revenue	4,000.00	7,482.00	34,226.52	41,708.52	348,061.00	306,352.48
110 Special Revenue - ARPA Fund	0.00	16,000.00	0.00	16,000.00	1,581,445.00	1,565,445.00
220 Debt Fund	11,269.48	135,797.23	0.00	135,797.23	135,234.00	-563.23
330 Capital Projects Fund	245,122.77	1,336,957.02	2,214,561.40	3,551,518.42	1,893,943.00	-1,657,575.42
445 Marina/Campground	56,430.20	318,899.88	5,410.48	324,310.36	265,462.00	-58,848.36
450 Cemetery	35,794.31	180,557.77	6,019.52	186,577.29	205,640.00	19,062.71
Grand Total:	717,100.38	5,931,530.90	2,304,484.55	8,236,015.45	9,150,944.00	914,928.55