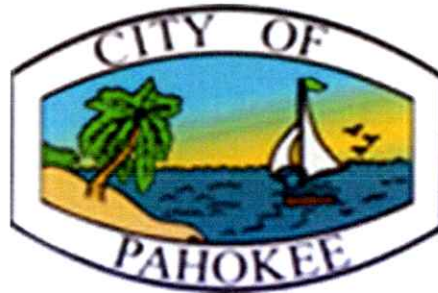


CITY OF PAHOKEE



MINUTES

Friday, September 09, 2022, at 3:00 PM

Pahokee Marina Conference Room
190 North Lake Avenue
Pahokee, Florida 33476

CITY COMMISSION:

Keith W. Babb, Jr., Mayor
Clara Murvin, Vice Mayor
Derrick Boldin, Commissioner
Juan Gonzalez, Commissioner
Sara Perez, Commissioner

CITY STAFF:

Rodney Lucas, City Manager
Jongelene Adams, Deputy City Manager
Tijauna Warner, City Clerk
Burnadette Norris-Weeks, Esq., City Attorney
Lynne Ladner, Interim Finance/Human Resource Director

[TENTATIVE: SUBJECT TO REVISION]

MINUTES

A. INVOCATION AND PLEDGE OF ALLEGIANCE

Pursuant to due notice the special scheduled Commission Workshop was held in the Marina Conference Room at 190 North Lake Avenue, Pahokee, Palm Beach County, Florida on September 9, 2022.

The meeting was called to order by Mayor Babb at 3:38 p.m.

Vice Mayor Murvin led the invocation and pledge of allegiance.

B. ROLL CALL

PRESENT

Mayor Keith Babb

Vice Mayor Clara Murvin

Commissioner Derrick Boldin

Commissioner Sara Perez arrived @ 4:04pm

Rodney D. Lucas, City Manager

Jongelene Adams, Deputy City Manager (Acting City Clerk)

ABSENT

Commissioner Juan Gonzalez

Burnadette Norris-Weeks, City Attorney

Tijauna Warner, City Clerk

C. TOPIC

1. PROPOSED BUDGET FISCAL YEAR 2022/2023

Budget Rationale

- Maintain Existing City Services
- Maintain Quality of Life for Residents & Businesses
- Maintain Healthy Level of Fund Balances

2022 Critical Dates

September 9 - Budget Workshop & Planning meeting.

September 12 – First hearing for tentative millage rate and budget.

September 27 – Second hearing for the final millage rate and budget.

October 1 – The FY23 Adopted budget becomes effective.

City proposing:

- No millage increase
- Current millage is 6.5419
- Assessed value increase 6.17% from rollback rate of 6.1617 mills.

Why Do Expenditures Increase?

Inflation

Technology concerns

Recession

Demands for service (users)

Energy & fuel

Marketplace (supply & demand)

Post Covid-19

Supply chain issues

Tariffs

War
Events

GENERAL FUND BUDGET

Current Budget General Fund – FY2023

- Revenues \$ 5,105,921
- Expenditures \$ 5,105,921

INCLUDES:

- 3.5% COLA
- 2.5% Merit
- Living wage adjustment
- Salary Increase various staff
- Adjustment to personnel salary (per former Interim CM)
- Increase Health Care cost of 5.1%
- Increase operation cost/conference cost/promotional activities

CITY COMMISSION ACTION

SURTAX Dollars \$800,000 (Current balance + FY 23 rev)

- Early Learning Facilities (Child Care Center) Estimated \$150,000
- Broadband (Fiber Optic runs @ Marina and Sports complex with Wireless Access Points) Estimated \$40,000
- Sidewalk replacement and construction \$300,000
- Recreational facilities Estimated \$ 100,000
- Rehabilitations/renovations of City Facilities - \$150,000

ARPA Dollars • \$3,162,890

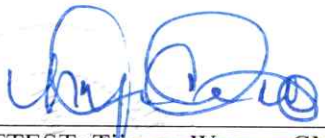
- Prepay PBSO – FY 23 and FY 24
- Street, Stormwater, Sidewalk Repair/replacement
- Marina/Campground Complex Restoration, Upgrades
- Home owner housing assistance programs
- COVID mitigation and prevention equipment for City facilities and events
- Parks Improvement projects: Splash pad, walking/jogging path @ MLK, Commissioners Park upgrades
- Rehabilitations, renovations, remediation to Sports Complex
- Electric Vehicle charging Stations at City facilities
- RFID entry systems at City Facilities
- Updated City records storage for Current and Future records
- Update/Replace City Fleet – SUV x 2, 1/2 ton crew cab trucks x 3, ¾ ton truck x 1, 12 passenger van x 1, backhoe x 1, gator utility vehicles x 4, Clam Truck x 1 & 55HP tractor with Brush Hog mower x 1
- Business Recruitment and Retention
- Infill and Housing Rehabilitation
- Monument Digital Sign for City Hall and citywide wayfinding for parks and facilities
- Community Garden
- Updated City website with online permitting and payments, job applications and ADA accessibility
- Major Capital Projects for FY23 Budget • Personnel increases • Cost of living adjustment • Merit • Additional staff

D. DISCUSSION, COMMENTS, CONCERNS

None.

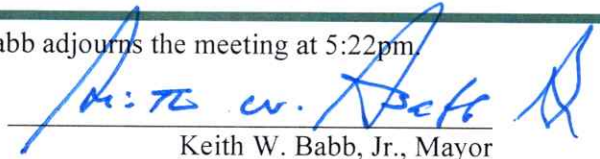
E. ADJOURN

There being no further business to discuss, Mayor Babb adjourns the meeting at 5:22pm.



ATTEST: ~~Tijauna Warner, CMC, City Clerk~~

Nylene clance, Acting city Clerk



Keith W. Babb, Jr., Mayor