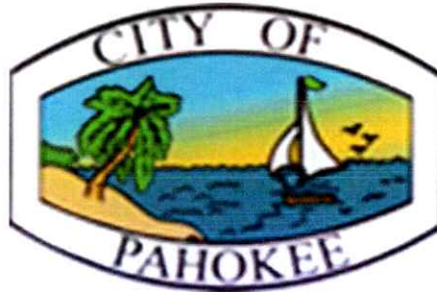


CITY OF PAHOKEE



MINUTES

Tuesday, July 26, 2022, at 5:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Keith W. Babb, Jr., Mayor
Clara Murvin, Vice Mayor
Derrick Boldin, Commissioner
Juan Gonzalez, Commissioner
Sara Perez, Commissioner

CITY STAFF:

Rodney Lucas, Interim City Manager
Jongelene Adams, Deputy City Manager
Tijauna Warner, City Clerk
Burnadette Norris-Weeks, Esq., City Attorney
Lynne Ladner, Interim Finance/Human Resource Director

[TENTATIVE: SUBJECT TO REVISION]

MINUTES

A. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Babb called the workshop to order at 5:25pm.

Vice Mayor Murvin led the invocation and pledge of allegiance.

B. ROLL CALL

PRESENT

Mayor Keith Babb

Vice Mayor Clara Murvin

Commissioner Derrick Boldin via phone

Commissioner Juan Gonzalez

Commissioner Sara Perez via phone

Rodney Lucas, Interim City Manager

Burnadette Norris-Weeks, City Attorney @ 5:39pm

Tijauna Warner, City Clerk

C. TOPIC

1. PROPOSED BUDGET FISCAL YEAR 2022/2023

Ms. Ladner gave a brief overview of revenues being steady in the General Fund. Property tax values increased \$484,739 year over year to \$105,639,552 and adjusted taxable value from prior year is \$99,043,368. She informed everyone that last years operating millage was 6.5419 mills per \$1,000 and the City's proposing to maintain the operating millage at 6.5419 mills.

Mayor Babb inquired the status of a part-time custodian for parks and recreations transitioning to full-time. A discussion ensued regarding the transition of employees going from part-time to full-time.

Commissioner Boldin inquired Ms. Ladner opinion on that matter.

Ms. Ladner advised generally when you're transitioning from part-time to full-time, you have to apply and be interviewed.

Commissioner Perez informed that the hospital and health department requires you to apply and be considered.

Mrs. Ladner gave an update on upcoming budget items as follows:

Budget Workshop - July 26, 2022 at 5:00pm

Budget Workshop - August 9, 2022 at 5:00pm

Tentative Budget Hearing - September 12, 2022 at 6:00pm

Final Budget Hearing - September 27, 2022 at 6:00pm

Mrs. Ladner informed Commission of the following:

Current planned expenditures do not include any capital projects. This means no street repairs, sidewalk repair/replacement, does not include the required repairs to the Marina, does not include necessary repairs to City facilities such as the gym and cafeteria.

There is not any funding for the purchase of new or replace equipment including a backhoe for the cemetery, tractor & brush hog for larger area maintenance, fleet vehicle replacement including new bus for Parks & Recreation, vehicle for City Manager to replace the one that damaged beyond repair.

Can not with any level of certainty account for the significant rise in commodity prices in the supply chain. Attempts have been made to adjust budget line items but continued inflation will have a negative impact on the long-term budget.

Surtax and ARPA funding projects will be addressed at the next workshop.

D. DISCUSSION, COMMENTS, CONCERNS

None

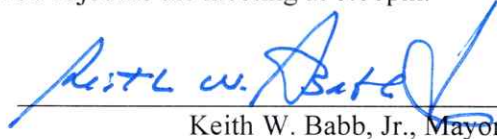
E. ADJOURN

There being no further business to discuss, Mayor Babb adjourns the meeting at 6:00pm.



ATTEST: ~~Tijauna Warner, CMC, City Clerk~~

Nylene Clance, Acting City Clerk


Keith W. Babb, Jr., Mayor