



OROVILLE CITY COUNCIL

Table Mountain Golf Course
2700 Oro Dam Blvd., West
Oroville, CA. 95965

**April 08, 2025
SPECIAL MEETING
OPEN SESSION 11:00 AM
AGENDA**

PUBLIC ACCESS AND PARTICIPATION

To view the meeting, attend the meeting or provide comment, please see the options below. All comments emailed will be provided to the Council Members for their consideration.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/96870319529?pwd=dW9kMGRZSFo5MFFNQk5wVDUzRkRrZz09>
Meeting ID: 968 7031 9529
Passcode: 67684553
3. Listen via Telephone
Telephone: 1-669-900-6833
Meeting ID: 968 7031 9529
Passcode: 67684553

To Provide Comment to the Council:

1. Email before the meeting by 10:00AM your comments to publiccomment@cityoforoville.org
2. Attend the meeting in person.

If you would like to address the Council at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items. If more than 10 speaker cards are submitted for an item, the time limitation would be reduced to one and a half minutes per speaker for that item. **(California Government Code §54954.3(b)).** Pursuant to Government Code Section 54954.2, the Council is prohibited from taking action except for a brief response from the Council or staff to statements or questions.

CALL TO ORDER / ROLL CALL

Council Members: Chuck Reynolds, Scott Thomson, Tracy Johnstone, Janet Goodson, Shawn Webber, Vice Mayor Eric Smith, and Mayor David Pittman

OPEN SESSION

- . Pledge of Allegiance
- . Adoption of the Agenda

CLOSED SESSION

1. Pursuant to Government Code Section 54956.9(c) the Council will meet with the City Attorney and City Administrator to discuss Initiation of Litigation. (1 Case)

PUBLIC COMMENT - HEARING OF NON-AGENDA ITEMS

This is the time to address the City Council about any item not listed on the agenda. If you wish to address the Commission on an item listed on the agenda, please follow the directions listed above.

REGULAR BUSINESS – Action Calendar

1. GOALS AND PRIORITIES WORKSHOP

The City Council shall participate in a workshop to establish Council goals and priorities for the City for the upcoming Fiscal Year.

ACTION REQUESTED -

PARTICIPATE IN WORKSHOP AND PROVIDE STAFF DIRECTION.

ADJOURNMENT

Adjourn to April 15, 2025 at 4:00 PM in the Oroville City Council Chambers.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

Recordings - All meetings are recorded and broadcast live on cityoforoville.org and YouTube.



CITY OF OROVILLE STAFF REPORT

TO: MAYOR PITTMAN AND CITY COUNCIL MEMBERS

FROM: KAYLA REASTER, ASSISTANT CITY CLERK

RE: GOALS AND PRIORITIES WORKSHOP

DATE: APRIL 8, 2025

SUMMARY

The City Council shall participate in a workshop to establish Council goals and priorities for the City for the upcoming Fiscal Year.

DISCUSSION

On an annual basis, the Council participates in a Goals and Priorities Workshop to establish goals and priorities for the upcoming Fiscal Year. Once established, these goals and priorities will provide staff direction for high priority focus, budget development and possible policy or municipal code updates.

FISCAL IMPACT

None

RECOMMENDATION

Participate in the workshop and provide staff direction

ATTACHMENTS

None



City of Oroville, CA

Item 1.

GOALS & PRIORITIES WORKSHOP FY 2025-2026



AGENDA

1. Program Overview - Brian Ring
2. Department Updates
 - Administration/Finance Update (Finance, HR, IT, City Clerk)
 - Business Assistance/Housing
 - Code Enforcement (including Recycling)
 - Community Development (Building, Planning)
 - Fire
 - Police
 - Public Works (Streets, Sewer, Airport, Engineering, Parks/Trees, Museums)



City of Oroville, CA

Item 1.

PROGRAM OVERVIEW

2024-25 Recap

Refresher on priorities included in FY 2024-25 budget.

Overview

Introduction to the proposed upcoming goals and priorities for FY 2025-2026.

Objective

Align and discuss key goals for the next fiscal year.





City of Oroville, CA

Item 1.

PROGRAM OVERVIEW

2024-2025 Fiscal Year Budget

1. City still has a very healthy \$9M reserve
2. Over \$5M in road work:
 - Hwy 162 Project
 - Nelson Ave/Hwy 70 offramp
 - Montgomery/Myers Slurry
 - Ophir (this summer)
 - Montgomery Roundabout (pushed to next year)
 - Engineering and design work on Table Mountain/Washington
 - Over \$500K in other repair work (mastic, repairs)





City of Oroville, CA

Item 1.

PROGRAM OVERVIEW

2024-2025 Fiscal Year Budget (Continued)

3. Implemented first full fiscal year of city-wide compensation study.
4. Funding for over \$1M in FY 24/25 capital asset needs (Police, Fire, Sewer, Streets and Mechanics) along with \$500,000 For future needs.
5. Funding for Corporation Yard infill work.
6. Funding for the completion of Hewitt Park.
7. Funding for needed repair work at Lott Home.
8. Funding for State and Federal lobbyist support.
9. Tools to help City: PMP, CMMS, 311 Tool.





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Item 1.

PROGRAM OVERVIEW

2024-2025 Fiscal Year Budget (Continued)

10. Funding for preliminary work on potential West Oroville Public Safety Facility.

11. Funding for the continuation of the City marketing/rebranding efforts.

12. Established \$1M contingency fund - to fund unanticipated needs in FY 24/25.

13. Assigned remaining available General Fund - Fund balance to: capital projects, unfunded pension, road projects and accrual payouts.





City of Oroville, CA

Item 1.

PROGRAM OVERVIEW

2025-2026 Fiscal Year Budget

There are significant cost increases that must be included in next year's budget – and more budget requests than available resources:

1. CalFire Contract and CalOES grant expiration must be accounted for.
2. Budget requests are exceeding available revenue sources.
3. Looking today to get input from Council on prioritization of these requests.





City of Oroville, CA

Item 1.

ADMINISTRATION AND FINANCE

FY 2025-2026



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KEY ACCOMPLISHMENTS COMPLETED IN 24/25



1. Completed a timesheet and payroll software conversion.
2. Filled a new position of Accounting Manager.
3. Implemented Lease software.
4. Continuous involvement in streamlining processes.
5. Commitment towards a paperless environment.



KEY INITIATIVES FOR FY 2025-26



1. Working on a 5-year financial forecast in conjunction with budget preparations for the 2025-26 annual budget.
2. Once we finish the forecast, we will begin working on a strategy for sustainability.
3. Complete transition to new City website.
4. Capital Asset Replacement Fund long term funding plan.
5. Identify solutions to address long term needs of City (roads, drainage, etc.).



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NEW BUDGET REQUESTS INITIATIVES FY 2025-26

1. No new requests.





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Item 1.

BUSINESS ASSISTANCE AND HOUSING

FY 2025-2026



City of Oroville, CA

KEY ACCOMPLISHMENTS COMPLETED IN 24/25



1. Secured \$5,186,316 in new grant funding.
(pending award of additional \$3,600,000 CDBG funding).
2. Funded \$500,000 in new First Time Home Buyer Loans.
3. Funded \$382,000 In FTHB funds for Butte County Disaster Program.
4. Funded \$14,728 in new Owner-occupied Rehabilitation Loans.
5. Completed Oroville Convention Center project.
6. Completed Lincoln Village Apartments Phase 1.
7. Received \$1,750,120 loan payoffs.



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Item 1.

KEY INITIATIVES CONTINUED INTO FY 2025-26



1. Continue Lincoln St. Senior Apartments.
2. Complete Mission Esperanza and ongoing operations.
3. Continue Neighborhood Clean-up Program (potential new grant).
4. Continue Administering Butte County's CalHOME First Time Homebuyer Program.
5. Continue the development of Veteran Housing Development Corporation (VHDC) multi-family project.
6. Implement Housing Element Programs.



NEW INITIATIVES FOR FY 2025-26

1. Secure new grant funding for programs (FTHB, Rehab, Public Service).
2. Secure new grant funding for infrastructure improvements (public facility improvements, fire truck purchase).
3. Determine if financial software or other software can support Housing data collection and administration.
4. Implement DocuSign Policy and implementation within the Department.





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NEW BUDGET REQUESTS FY 2025-26



1. Due to changes in eligible reimbursements and limited general administration allocations, continue to partially fund Director's salary with general fund (40%).



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Item 1.

CODE ENFORCEMENT

FY 2025-2026



City of Oroville, CA

KEY ACCOMPLISHMENTS COMPLETED IN 24/25

- 1.Code Enforcement Staff has opened 1,314 cases in the past year.
- 2.Code Enforcement Staff closed 1,232 cases in the past year.
- 3.Code Enforcement abated 200 Abandoned vehicles from City streets and private property.
- 4.Code Enforcement successfully closed 450 Public Nuisance Cases.
- 5.Secured over \$700,000 in grants from Cal Recycle, SB1383 & CalTrans to support Code Enforcements efforts to beautify the city.
- 6.Demolished (5) Hazardous Structures and recovered the cost for each project.



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KEY ACCOMPLISHMENTS COMPLETED IN 24/25

1. Feather Fiesta Days 2023/2024.
2. National Night Out August 2023/2024.
3. Salmon Festival 2023/2024.
4. (7) Community Meetings.
5. (3) Code Enforcement presentations to Morning Rotary, Oroville Relator Association and Lineman College.
6. (4) Partnership Cleanups with Feather River Park and Recreation, Dog Park and Fish Hatchery.
7. (13) Meetings with Code Enforcement Partners, DESS (Housing Navigation), African American Family Resource Center, Oroville Rescue Mission and Hope Center.



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KEY INITIATIVES CONTINUED INTO FY 2025-26



- 1.City Works/ Clean Streets Grant Extension.
- 2.Securing Grants with Cal Recycle, CalTrans and SB1383.
- 3.On going training for Code Enforcement.



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NEW INITIATIVES FOR FY 2025-26

1. Quarterly Inspections of Massage Parlors.
2. Securing State of CA Tobacco Inspection Grant.





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NEW BUDGET REQUESTS FY 2025-26

1. Restructure, Community Enhancement Coordinator.





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Item 1.

COMMUNITY DEVELOPMENT

FY 2025-2026



KEY ACCOMPLISHMENTS COMPLETED IN 24/25



- 1.Civic 101 Delivered to Community.
- 2.Implemented Tyler Energov.
- 3.City Code Updates.
- 4.Hired a Marketing Firm.
- 5.Hired a 311 Service.



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KEY INITIATIVES CONTINUED INTO FY 2025-26

1. Web-Based Development Guide Implementation.
2. Continue to Improve Relationships Between City and Community Through Enhanced Customer Service, Education, and Outreach.
3. Community Development Department Remodel.
4. Continue to Pursue Residential and Commercial Development.
5. Southside Revitalization Plan Implementation.
6. Continue to Streamline the Permitting Process.





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NEW INITIATIVES FOR FY 2025-26



1. Continue work to establish Oroville as a hub for alternative energy.
2. Work with ODBA to Develop Plan for Filling Vacant Storefronts.
3. Review City Code and Make Recommendations to Council for Updates.
4. Develop and Implement an Annexation Plan.



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NEW INITIATIVES FOR FY 2025-26



5. Continue Exploration of Mitigating Impacts that Negatively Affect Development.
6. Attract Food Providers for North Oroville.
7. Assist in Attracting Businesses and Franchises for the Gateway Project.
8. Staff Restructure to Better Meet Needs of City.



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NEW BUDGET REQUESTS FY 2025-26



1. Energy related consulting \$100,000
2. Marketing – Implementing various components of City marketing plan (consultants, marketing material, media, etc.) \$200,000
3. Grant Funding Application \$30,000



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Item 1.

FIRE

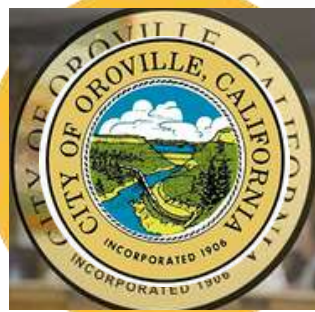
FY 2025-2026



KEY ACCOMPLISHMENTS COMPLETED IN 24/25

1. Expanded Staffing: Hired three additional full-time firefighters, increasing the total from 18 to 21.
2. Future Growth: Initiated planning for a second city fire station.
3. Enhanced Response Times: Citywide improvements in emergency response efficiency.
4. Community Safety: Pre-planning and life safety inspections for businesses to enhance fire preparedness and safety.
5. Priority Dispatching: Optimized emergency call handling within city limits.
6. New Equipment: Added a Rescue Support vehicle to strengthen operations.

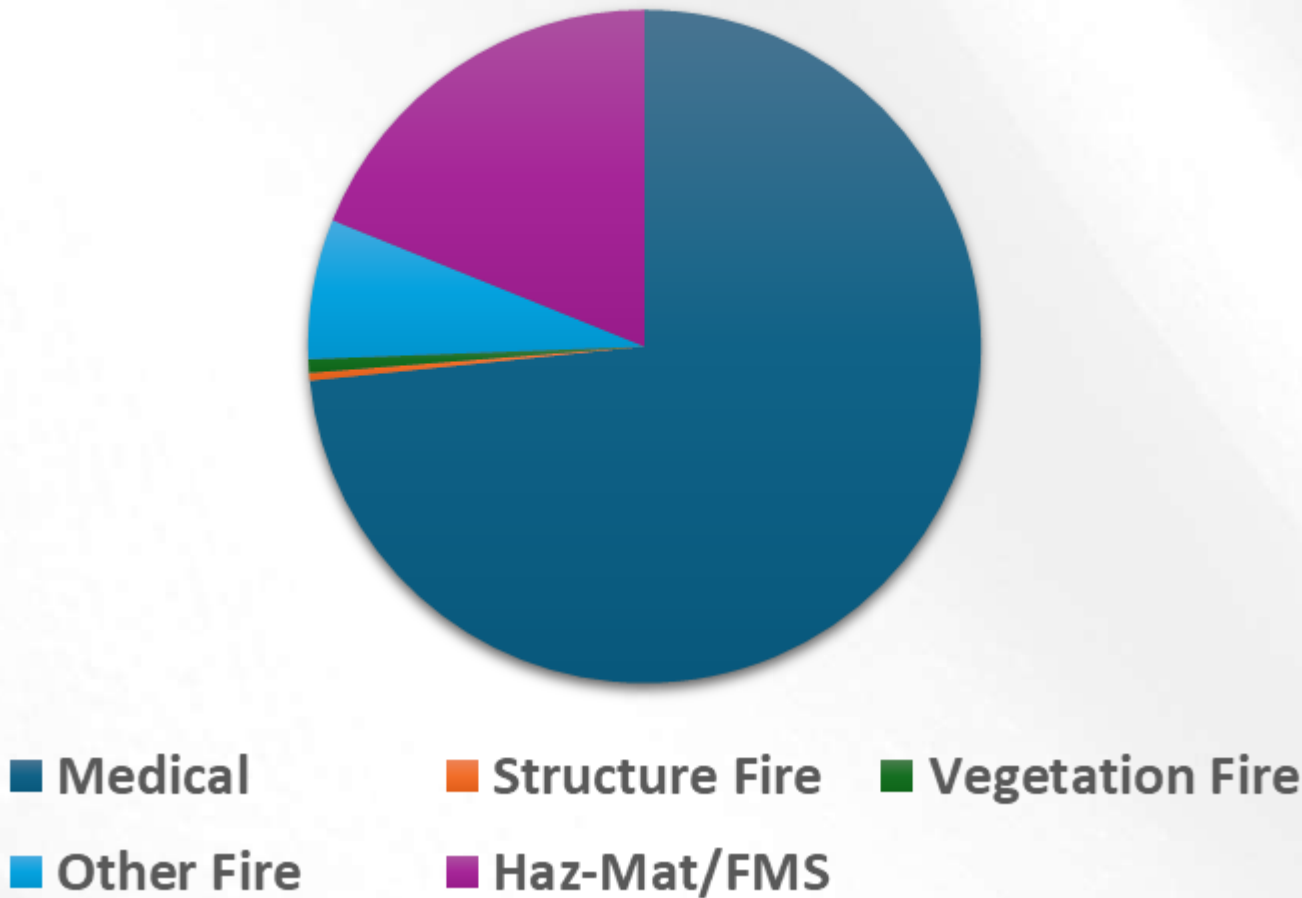




KEY STATISTICS

July 1, 2023 – March 22, 2024

Chart by Call Type



Total Responses: 6,659	
Medical	5,587
Structure Fire	24
Vegetation Fire	61
Other Fire	471
Haz-Mat / FMS Public Assist	516



City of Oroville, CA

NEW INITIATIVES FOR FY 2025-26

Purpose and need for a new Ladder Truck

- Assist with rescue, roof and aerial water operations
- Horizontal reach to buildings with deep setbacks from the roadway
- To protect Historic Downtown
- Trucks carry specialized tools like heavier extrication equipment utilized on our highway corridors
- To protect new multi-story construction such as multiple new apartment and hotel complexes and the Oroville Hospital





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NEW BUDGET REQUESTS FY 2025-26

Aerial Ladder Truck \$1,867,321





City of Oroville, CA

Item 1.

POLICE DEPARTMENT FY 2025-2026



KEY ACCOMPLISHMENTS COMPLETED IN 24/25



1. Implemented Automated License Plate Reading Camera network.
2. Upgraded Department Social Media Presence.
3. New in car patrol vehicle cameras.
4. Restructure of Command Staff.
5. Interim Police Chief appointed.
6. Community Strike Team (CST) implementation.



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KEY INITIATIVES CONTINUED INTO FY 2025-26



1. Continued restructuring of Administrative and Operations division.
2. Restructure unused/ unfilled positions, in exchange for needed positions (Patrol, dispatch, records).
3. Obtain equipment sufficient for fully staffed Police Department.
4. Increase community interactions and communication.



City of Oroville, CA

NEW INITIATIVES FOR FY 2025-26



1. Continue to expand network of supporting technology with 24HR surveillance cameras in critical need areas (public spaces, parks, key intersections).
2. Further development of Community Strike Team (CST).
3. Expand social media / website/ community presence.
4. Expand Detective Bureau to minimum of 3.
5. Implement foot patrols / bike patrols.
6. Mobile Computers for patrol vehicles.
7. Identify additional office space (6).

POLICE DEPT



City of Oroville, CA

NEW BUDGET REQUESTS FY 2025-26



- 1.(4) New Patrol Vehicles \$300,000
- 2.New Split A/C System in Report Writing \$85,000
- 3.Furniture \$20,000
- 4.City-wide camera system \$40k-\$180K
5. Temporary office building or similar structure \$600k



City of Oroville, CA

Item 1.

PUBLIC WORKS

FY 2025-2026



City of Oroville, CA

KEY ACCOMPLISHMENTS COMPLETED IN 24/25 (1 of 3)



1. SR-162 Complete Streets Project
2. Hired Senior Civil Engineer / Project Manager (Tim Kaber), Museum Curator (Vanessa Cantu), and Tree Lead (Bud Shelton)
3. Emergency Culvert Repairs – Brookdale, Bridge, Long Bar
4. Completed Micro-surfacing on Montgomery and Myers
5. Completed FDR at HWY70 Offramp and Nelson
6. Started using new Computerized Maintenance Management System (CMMS)



City of Oroville, CA

Item 1.

KEY ACCOMPLISHMENTS COMPLETED IN 24/25 (2 of 3)



- 8. Submission of preapplications to FAA for AIP and AIG grants for critical airport projects
- 9. Airport Layout Plan Update for FAA grant eligibility
- 10. Supported helibase operations for Thompson Fire
- 11. Cleaned 63 miles and CCTV'd 19 miles of sewer main
- 12. Root foamed Approx. 3,368 Ft of identified root problem areas (DUKES)
- 13. Implemented Project Prioritization List (Mainly for Large Programmatic or Capital Improvements)



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KEY ACCOMPLISHMENTS COMPLETED IN 24/25 (3 of 3)



- 14. Lott Home Painting and Dry Rot Repair – Expected Completion by May 2, 2025
- 15. USACE Inspection of Levee – May 2025
- 16. Initiated Caltrans/FHWA Title VI Program
- 17. Procured Traffic Calming Devices: Radar Feedback Trailers (2) and Radar Speed Signs (4)
- 18. Ophir Road Rehabilitation (Starting May 2025)
- 19. Chinese Temple Upgraded Irrigation and Landscaping
- 20. Increased In-house Pavement Management



City of Oroville, CA

KEY INITIATIVES CONTINUED INTO FY 2025-26 (1 OF 2)



1. Pavement Management Program, develop long-term strategy for resurfacing Oroville's roads.
2. Regional F.O.G. (Fats, Oils, Grease) Program in collaboration with SCOR, TWSD, LOAPUD, and COO mandated by SWRCB.
3. Preliminary Engineering and continued pursuit of ATP grant funding for Construction of the Table Mountain Blvd. and Washington Ave. Corridor.
4. Pursue funding for Citywide Master Drainage Plan.
5. Continue coordination with Pacific West Builders (Riverbend Apartments) to correct drainage issues.
6. Coordinate with Caltrans on their CAPM / HWY 162 project.
7. Develop Plans and Specs to correct Storm Drain issue behind Mugshots.
8. Continue Design/Build Phase for New Corporation Yard.
9. Continue Construction Phase on Hewitt Park Phase II.



City of Oroville, CA

KEY INITIATIVES CONTINUED INTO FY 2025-26 (2 OF 2)

10. Development of Plans and Specifications for Lift Station Modernization and Emergency Bypasses.
11. New solar lighting near County Recorder Building and Bedrock Park.
12. Resurfacing Roadway and Installation of Pedestrian Beacons at Montgomery Roundabout.
13. Utilize new software to improve decision-making and improve communication (ArcGIS, Streetlight, SpecLink).
14. Implement Title VI Program (develop policies and procedures and provide training).
15. West Side Public Safety Facility Work.
16. Norton Ave. Rehabilitation.
17. Continue Southside Sidewalk and Drainage Improvements.
18. Crack seal for North and South Tie-Down ramps, Taxiway "L", and hangar taxi lanes
19. Full re-mark of Runway 13-31 to meet current FAA Standards.
20. Runway End Identifier Light Upgrades for Runway 20.
21. Full overhaul of FBO Roof.





City of Oroville, CA

NEW INITIATIVES FOR FY 2025-26 (1 of 2)



1. Development and Implementation of Section 504 ADA Transition Plan.
2. Minor Restructuring of Public Works Department.
3. Development of Local Roadway Safety Plan.
4. Begin Planning Complete Streets Project on Foothill Blvd. Near Ishi Middle School.
5. Safety Railing on Table Mountain Blvd.
6. Plans and Specs completion for Foothill Storm Drain replacement.



NEW INITIATIVES FOR FY 2025-26 (2 of 2)



7. Revive Adopt-A-Park Program.
8. Update Engineering Improvement Standards.
9. Encroachment Permit Procedure Updates.
10. Acquire On-Call Services from Environmental, Traffic, Mechanical, and Electrical Engineering firms.
11. Publicize and increase visitation to museums.
12. Address Piping at Argonaut Basin.
13. Clean up major drainage canals and problematic culverts (areas prone to flooding).



NEW BUDGET REQUESTS FY 2025-26 (1 of 3)

Public Works Administration

Increase of \$100k for new Engineer-in-Training position;
Increase of \$31k for coring machine, laptop, increased training budget, increased annual software budget

Streets

Increase of \$175k for step increases (or new street crew staff);

Increase of \$1.6M for:

- Mastic, crack sealing, asphalt, operator, trucking (\$645k),
- Sidewalk maintenance (\$140k);
- Traffic signal and street light maintenance (\$50k);
- Storm drain maintenance (\$200k) ----->

Streets (Continued)

- Radar feedback signs and striping (\$40k),
- Field tablets (\$7,500),
- Training (\$20k),
- Weed abatement (\$50k);
- Equipment – equip trailer, skid steer, 10-wheeler, paver trailer (\$500k)



City of Oroville, CA

Item 1.

NEW BUDGET REQUESTS

FY 2025-26 (2 of 3)

- Parks and Trees

Increase of \$100k for New Parks and Trees Manager Position;

Increase of \$450k for fuel (\$10k), Graffiti and vandalism (\$1,000), Park Lighting (\$50k), Downtown Benches and Planters (\$30k), Outside Services –Convention center, Bedrock Park Phase 1 (\$240k), Software Expense – CMMS (\$10k), Training (\$17k)

- Museums

Increase of \$120,500 for Roofing for Pioneer and Bolt Museums (\$100k), Advertising (\$2k), Office Expenses (\$1k), Other Supplies (\$5k), Outside Services (\$5k), Special Department Expense – events, etc. (\$5k), and Training (\$2500).



City of Oroville, CA

Item 1.

NEW BUDGET REQUESTS

FY 2025-26 (3 of 3)

- Sewer

Increase of \$20k for four (4) Collector 1 positions to Collector II);

Increase of \$70,000 for Advertising for F.O.G Program (\$5k), Fuel (\$12k), Building Maintenance (\$5k), Equipment Maintenance for pump replacement, equipment parts (\$50k), Maintenance of Sewer Lines – pipe, couplings, manhole castings, root foaming, etc. (\$15k), Vehicle Maintenance (\$7,600), Other Supplies – sewer electrical maintenance (\$15k), Software – CMMS (\$25k), Training (\$15k)

- Airport

Increase of \$170k for Advertising (\$1k), Building Maintenance – new roof, Crack Sealing Project Match (\$25k), Lighting Maintenance – JLG Lift, fixtures, etc. (\$40k), Taxiway Maintenance (\$50k), Training (\$2k), Outside Services - Public Safety Building (\$40k)



City of Oroville, CA

Item 1.

CITY SUMMARY – 2025/26

BUDGET REQUESTS

New Requests – Summary

FY 2025-2026



NEW BUDGET REQUESTS SUMMARY

Staffing - \$820,000

- Code Enforcement – Conversion of vacant allocation to Community Enhancement Coordinator – minimal impact
- OPD – Conversion of existing allocations to positions that better suit the department needs – minimal impact
- Community Development – Staff restructure that better meets needs of the department and City (could result in savings for one additional GIS allocation)
- Parks – Parks Manager Position - \$100K
- Streets – storm drain/pavement team (TBD) - \$175K
- Engineering – Engineer-in-Training (EIT) - \$120K
- Sewer – staff advancement from entry to journey level - \$20K
- Partial funding for Business Assistant/Housing Development Director salary \$80K
- Fire 66-hour workweek implementation \$500K
- *Some changes that will result in approximately \$175,000 savings*



NEW BUDGET REQUESTS SUMMARY

Projects - \$1,300,000

- Facility maintenance at Museums (Pioneer/Bolt) - \$100K (CP?)
- Park/Sewer Maintenance Needs - \$160K (SF/GF)
- Bedrock Park and Convention Center - \$240K (CP?)
- Asphalt/Mastic - \$645K (GF)
- Airport Lighting/Taxiway Maintenance - \$90K (AF)
- Airport FBO Roof - \$25K (AF)
- Westside Public Safety Facility Analysis - \$40K (CFD)

FY 2025-2026



NEW BUDGET REQUESTS SUMMARY

Projects (continued) - \$6,455,000

- Riverbend Apartments Drainage Improvements - \$100k (Impact Fees?)
- Mugshots Storm Drain Repairs - \$375k (CIP?)
- Sewer Lift Station Upgrades and Emergency Bypasses - \$2M (SF)
- Montgomery Roundabout - \$1.1M (GF)
- Table Mountain Blvd. Sidewalk Railing - \$200k (CIP?)
- Argonaut Basin Piping - \$75k (CIP?)
- Norton Street Reconstruction - \$1.2M (GF/Road)
- Fogg Avenue - \$220k (GF/Road)
- South 5th Avenue - \$500k (GF/Road)
- Misc. Drainage Projects (Boynton, Drainage Cleanouts, permitting, etc.) - \$500K
- Sidewalks on Foothill near Ishi Middle School - Design \$150K
- Crosswalk Near Wyandotte Ave. And Lower Wyandotte Intersection - \$35K

FY 2025-2026



NEW BUDGET REQUESTS SUMMARY

Capital Assets – \$4,152,321

- Aerial Ladder Truck \$1,867,321 – Grant
- Type 1 Engine \$1,400,000 – Grant
- Equip. trailer, skid steer, 10-wheeler, paver trailer, truck – \$500K (GF)
- New Patrol Vehicles (4) – \$300K – CAF
- New Split A/C System in Report Writing – \$85K (CIP)
- Capital Asset Replacement Fund – Funding \$TBD\$ – Long Term Funding Strategy

FY 2025-2026



NEW BUDGET REQUESTS SUMMARY

Capital Assets (continued) - \$245,000:

- Replacement Furniture - \$20,000 (OPD)
- Replacement Furniture - \$10,000 (CD)
- Speed Radar Trailers - \$40,000 (Traffic Fund?)
- City Camera System - \$175,000 (GF)

FY 2025-2026



NEW BUDGET REQUESTS SUMMARY

Miscellaneous – \$660,000:

- Abatement project cost recovery \$25,000
- Economic Development \$50,000
- Marketing \$250,000
- New website \$75,000 – Funding available
- Public Works Training \$50,000
- FOG Program Implementation \$10,000 – Sewer fund

FY 2025-2026



City of Oroville, CA

Item 1.

CITY COUNCIL INPUT

FY 2025-2026



City of Oroville, CA

Item 1.

COUNCIL MEMBER PRIORITIES

Available resources have yet to be determined. Should \$1.5M in resources be available, please articulate what your priorities would be.

FY 2025-2026