



OROVILLE CITY COUNCIL

Oroville State Theatre
1489 Myers Street
Oroville, CA. 95965

**April 28, 2026
SPECIAL MEETING
OPEN SESSION 5:30 PM
AGENDA**

PUBLIC ACCESS AND PARTICIPATION

To view the meeting, attend the meeting or provide comment, please see the options below. All comments emailed will be provided to the Council Members for their consideration.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/96870319529?pwd=dW9kMGRZSFo5MFFNQk5wVDUzRkRrZz09>
Meeting ID: 968 7031 9529
Passcode: 67684553
3. Listen via Telephone
Telephone: 1-669-900-6833
Meeting ID: 968 7031 9529
Passcode: 67684553

To Provide Comment to the Council:

1. Email before the meeting by 2:00 PM your comments to publiccomment@cityoforoville.org
2. Attend the meeting in person.

If you would like to address the Council at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items. If more than 10 speaker cards are submitted for an item, the time limitation would be reduced to one and a half minutes per speaker for that item. **(California Government Code §54954.3(b)).** Pursuant to Government Code Section 54954.2, the Council is prohibited from taking action except for a brief response from the Council or staff to statements or questions.

CALL TO ORDER / ROLL CALL

Council Members: Chuck Reynolds, Scott Thomson, Tracy Johnstone, Janet Goodson, Shawn Webber, Vice Mayor Smith, Mayor Pittman

OPEN SESSION

- . Pledge of Allegiance
- . Adoption of the Agenda

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

This is the time to address the Council about any item not listed on the agenda. If you wish to address the Council on an item listed on the agenda, please follow the directions listed above.

REGULAR BUSINESS – Action Calendar

1. ANNUAL OROVILLE STATE OF THE CITY

The Oroville City Council invites all residents, business owners, and community stakeholders to come together as we reflect on our achievements and look forward to the future of our beautiful City.

ACTION REQUESTED -

ACCEPT FOR INFORMATION.

ADJOURNMENT

Adjourned to May 5, 2026 at 4:00P.M. in the Oroville City Council Chambers.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

Recordings - All meetings are recorded and broadcast live on cityoforoville.org and YouTube.

CITY OF OROVILLE, CA

STATE OF THE CITY 2026

START OF PROGRAM

- Roll Call
- Pledge of Allegiance
- Adoption of Agenda
- Public Comments

PROGRAM OVERVIEW

1. PROGRAM OVERVIEW AND WELCOME FROM MAYOR
PITTMAN

2. PRESENTATION OF AWARDS:

- SAM NORRIS AWARD
- YOUR VOICE IN THE ARTS AWARDS
- HISTORICAL PRESERVATION AWARDS

3. 2025/26 BUDGET OVERVIEW

PROGRAM OVERVIEW

4. DEPARTMENT UPDATES -

2025/26 ACCOMPLISHMENTS - 2026/27 GOALS

- ADMINISTRATION/FINANCE UPDATE (FINANCE, HR, IT, CITY CLERK)
- BUSINESS ASSISTANCE/HOUSING
- CODE ENFORCEMENT (INCLUDING RECYCLING)
- COMMUNITY DEVELOPMENT (BUILDING, PLANNING)
- FIRE
- POLICE
- PUBLIC WORKS (STREETS, SEWER, AIRPORT, ENGINEERING, PARKS/TREES, MUSEUMS, FLEET, STORM DRAIN)

AWARDS

SAM NORRIS AWARD

In 2002, the City Council approved this annual award for significant lifetime achievements toward improving the quality of life in the City of Oroville.

2026 SAM NORRIS AWARD WINNER JANICE CLAY

- Nominated by Ann and Richard Chamberlain.
- Founded the Docent Program in Oroville.
- Past President of Alpha Beta Omega Nu, of which have raised substantial funds over the years for the City.
- Volunteered at the Oroville library for many years.
- Donated many of the artifacts and articles of clothing at the Chinese Temple.



YOUR VOICE IN THE ARTS AWARDS

Your Voice in the Arts Awards recognizes individuals and organizations that positively impact the Oroville community with their passion, innovation and commitment to the arts.

2026 YOUR VOICE IN THE ARTS AWARD WINNERS

Item 1.

JANICE CLAY AND ANN

- Nominated by the Oroville Parks Association.
- Original "Friends of the Parks".
- Hosted and ran craft shows at the Lott Home during Feather Fiesta Days.
- Put countless hours into beautifying the Lott Home as well as various museums and parks in Oroville.



2026 YOUR VOICE FOR THE ARTS AWARD WINNER (GROUP)

Item 1.

ARTISTS OF RIVERTOWN

- Artists of Rivertown operates Brushstrokes Art Studio and Gallery in Oroville.
- Unveiled a 3-year project with stunning mosaic panels installed along Table Mountain Blvd.
- Contributed their talents by painting heartfelt designs on Love Luggage for foster kids at the OEC Crab Festival fundraiser.
- Brushstrokes Art Studio and Gallery continues to welcome the community with open arms.



HISTORIC PRESERVATION AWARD

The Historic Advisory Commission created an annual Historic Preservation Award program to honor outstanding achievement in Historic Restoration city-wide. They received nominations from the public, and the committee chose the winner who exhibited the following criteria:

Period appropriate architecture, dedication to the history of the structure, commitment to excellence in ongoing stewardship of the property. Compliance with the general plan, city codes, zoning, ordinances and importance within the context of Oroville's history. There will be a tour of the historic winners in October, time and date to be announced.

2026 Sponsor: Oroville Hospital



HISTORIC PRESERVATION AWARD WINNER

The Boynton Home located at 1681 Bird St. The Boynton Home now hosts the Minasian Law Firm. Jack Minasian purchased Carleton Gray's practice in 1941 for \$1,200.



HISTORIC PRESERVATION AWARD WINNER

Historic Oroville State Theater located at 1489 Myers St. Opened in 1928.



FISCAL YEAR 25/26 BUDGET HIGHLIGHTS

- CITY REMAINS TO HAVE A HEALTHY \$9M RESERVE.
- HIGHLIGHT SIGNIFICANT 2025/26 BUDGET ITEMS
 - OVER \$17M IN SIGNIFICANT PROJECT WORK BUDGETED:
 - HEWITT PARK - \$6.8M
 - ENGINEERING TABLE MOUNTAIN/WASHINGTON - \$2.5M
 - ORANGEWOOD AND RIVERVIEW TERRACE LIFT STATION DESIGN - \$350K
 - (\$2.5M TOTAL PROJECT COST)
 - CALOAK DESIGN/INFILL WORK - \$1.78M

FISCAL YEAR 25/26 BUDGET HIGHLIGHTS

- SIGNIFICANT PROJECT WORK BUDGETED:
 - OPHIR ROAD - \$750K
 - MONTGOMERY ROUNDABOUT - \$650K
 - SOUTHSIDE STORM DRAIN STUDY - \$268K
- OTHER ITEMS IMPLEMENTED:
 - 311 SOFTWARE
 - COMCATE CODE ENFORCEMENT SOFTWARE
 - NEOGOV RECRUITMENT SOFTWARE

FISCAL YEAR 26/27 BUDGET CHALLENGES

- SALES TAX REVENUES REMAIN FLAT FOR THE CITY AND ARE DOWN ROUGHLY \$1.5M SINCE 2021
 - COUPLED WITH INFLATIONARY PRESSURES = CHALLENGE
- LABOR COSTS FOR THE CITY ARE LIKELY TO INCREASE (WE ARE IN THE SECOND YEAR OF A NEW AGREEMENT FOR FIRE PROTECTION SERVICES - AND OTHER LABOR AGREEMENTS EXPIRE AT THE END OF CALENDAR YEAR)
- OPERATIONAL NEEDS WILL CERTAINLY EXCEED CITY RESOURCES. ANY NEW BUDGET ADDITIONS WILL NEED TO BE ADDRESSED WITH OFFSETTING DECREASES.

CITY DEPARTMENT ACCOMPLISHMENTS – GOALS

ADMINISTRATION



DIRECTIVE OF CITY ADMINISTRATION

THE CITY ADMINISTRATOR'S OFFICE IS RESPONSIBLE FOR IMPLEMENTING THE POLICY OF THE CITY COUNCIL.

RESPONSIBILITIES INCLUDE OVERALL SUPERVISION OF ALL CITY DEPARTMENTS AND DIRECT COORDINATION WITH THE CITY COUNCIL, PUBLIC INFORMATION, INTERGOVERNMENTAL RELATIONS AND ECONOMIC DEVELOPMENT.

KEY ACCOMPLISHMENTS COMPLETED IN

FINANCE:

25/26

- OVERSAW CASH MANAGEMENT OF OVER \$50 MILLION IN CASH AND INVESTMENTS.
- OVERSAW AND MANAGED 50 CITYWIDE FUNDS - INCLUDING 31 GENERAL FUND DEPARTMENTS AND BUDGETS.
- PREPARED AND OVERSAW COMPLIANCE AND STATE REPORTING REQUIREMENTS.

INFORMATION SYSTEMS:

- SUCCESSFUL UPGRADE TO CITY'S WEBSITE (MORE USER FRIENDLY, ADA COMPLIANT).
- ASSISTED WITH UPGRADING LAW ENFORCEMENT RADIOS - ENSURING SECURE COMMUNICATIONS).
- ACTIVE WITH TYLER AND 311 IMPLEMENTATION.

KEY ACCOMPLISHMENTS COMPLETED IN 25/26

CITY CLERK

- CLERKED 71 MEETINGS FOR CITY BUSINESS AND 9 MEETINGS FOR WYANDOTTE CREEK GSA.
- PROCESSED 425 PUBLIC RECORD ACT REQUESTS.
- MAINTAINED FULL COMPLIANCE WITH OPEN MEETING LAWS, PUBLIC NOTICING REQUIREMENTS, AND RECORDS RETENTION MANDATES.
- ENSURED TIMELY FILING AND MANAGEMENT OF STATEMENTS OF ECONOMIC INTERESTS, OATHS OF OFFICE, AND LEGAL NOTICES.

KEY ACCOMPLISHMENTS COMPLETED IN 25/26

HUMAN RESOURCES:

- IMPLEMENTED ONLINE RECRUITMENT TOOL (NEOGOV).
 - HAVE ATTRACTED OVER 300 APPLICANTS WITH THIS NEW TOOL.
- HIRED HR TECHNICIAN - FULLY STAFFED FOR FIRST TIME IN YEARS.
- INCORPORATING TECHNOLOGY - GOAL TO REDUCE TIME TO HIRE AND TIME TO ONBOARD.

GOALS FOR FISCAL YEAR

26/27

CLERK:

- IMPLEMENT A CENTRALIZED DIGITAL TRACKING SYSTEM FOR CERTIFICATES OF INSURANCE USING LASERFICHE TO IMPROVE COMPLIANCE, ACCESSIBILITY, AND MONITORING OF EXPIRATION DATES.
- ADMINISTER A SMOOTH, TRANSPARENT, AND LEGALLY COMPLIANT ELECTION CYCLE FOR THE NOVEMBER 2026 GENERAL ELECTION IN COORDINATION WITH BUTTE COUNTY CLERK-RECORDER AND CITY LEADERSHIP.
- STRENGTHEN PUBLIC RECORDS REQUEST RESPONSE PROCESS.
- CONTINUE IMPROVING AGENDA PREPARATION, ROUTING, AND PUBLICATION PROCESSES FOR CITY COUNCIL AND COMMISSIONS TO INCREASE EFFICIENCY AND ACCURACY.

INFORMATION SYSTEMS:

- MOVING TO NEW GEOGRAPHIC INFORMATION SYSTEM ENVIRONMENT (MAPPING).
- IMPLEMENTATION OF MOBILE RIMS (REPORT ACCESS IN THE FIELD).

BUSINESS ASSISTANCE AND



KEY ACCOMPLISHMENTS COMPLETED IN

- SECURED \$3,600,000 IN ~~25~~²⁶ NEW CDBG GRANT FUNDING.
(NEW LADDER TRUCK, TYPE 1 ENGINE AND EQUIPMENT, CATALYST DOMESTIC VIOLENCE, SOUTHSIDE DRAINAGE STUDY, GEN ADMIN).
- SECURED \$500,000 IN HOME FTHB FUNDS.
- SECURED \$83,338 IN PLHA OOR FUNDS.
- COMPLETED THE CONSTRUCTION OF MISSION ESPERANZA.

KEY ACCOMPLISHMENTS COMPLETED IN 25/26

- FUNDED \$463,799 IN NEW FTHB LOANS.
- FUNDED \$270,942 IN NEW OWNER-OCCUPIED REHABILITATION LOANS.
- RECEIVED \$551,160 LOAN PAYOFFS.
- OVERSEE LOAN PORTFOLIO BALANCE OF \$50,069,705.

GOALS FOR FISCAL YEAR

26/27

- CONTINUE LINCOLN ST. SENIOR APARTMENTS.
- CONTINUE THE DEVELOPMENT OF VETERAN HOUSING DEVELOPMENT CORPORATION (VHDC) MULTI-FAMILY PROJECT.
- SECURE NEW GRANT FUNDING FOR PROGRAMS (FTHB, OOR, PUBLIC SERVICE).
- SECURE NEW GRANT FUNDING FOR INFRASTRUCTURE IMPROVEMENTS (PUBLIC SAFETY FACILITY #2).
- UPDATE DEPARTMENTAL AGREEMENTS, SECURITY DOCUMENTS AND BID DOCUMENTS TO ENSURE THEY CONTAIN ALL OF THE NEW REQUIRED LEGAL LANGUAGE.
- OTHER GRANT OPPORTUNITIES.

CODE



KEY ACCOMPLISHMENTS COMPLETED IN

- DECEMBER 2025 IMPLEMENTED NEW SOFTWARE PLATFORM - COMCATE. **25/26**
- OPENED 791 CASES FROM DEC 1 TO PRESENT.
- CLOSED 790 VIOLATIONS FROM DEC 25 TO PRESENT.
- ABATED 90 ABANDONED VEHICLES FROM CITY STREETS AND PRIVATE PROPERTY IN THE PAST QUARTER.
- SUCCESSFULLY ABATED 112 CAMPS IN THE PAST QUARTER.
- DEMOLISHED (6) HAZARDOUS STRUCTURES AND RECOVERED THE COST.

KEY ACCOMPLISHMENTS COMPLETED IN

COMMUNITY OUTREACH:

25/26

- FEATHER FIESTA DAYS - EDUCATIONAL BOOTHS / RECYCLING COORDINATOR / OPD.
- SALMON FESTIVAL – EDUCATIONAL BOOTHS / RECYCLING COORDINATOR / OPD.
- COMMUNITY MEETINGS (11).
- CODE ENFORCEMENT PRESENTATIONS (5) TO OROVILLE UNION RETIRED TEACHERS ASSOCIATION, NORTH VALLEY PROPERTY OWNERS ASSOCIATION, (2) REPUBLICAN WOMEN'S CLUB, AND ODD FELLOWS CLUB.
- PARTNERSHIP CLEANUPS (2) WITH FEATHER RIVER PARK AND RECREATION, DOG PARK AND FISH HATCHERY.
- MEETINGS WITH CODE ENFORCEMENT PARTNERS (13), DESS (HOUSING NAVIGATION), OROVILLE RESCUE MISSION AND HOPE CENTER.

GOALS FOR FISCAL YEAR

26/27

- WORKING TOBACCO INSPECTION GRANT.
- SECURING GRANTS WITH CAL RECYCLE, CALTRANS AND SB1383.
- ON GOING TRAINING FOR CODE ENFORCEMENT.
- QUARTERLY INSPECTIONS OF MASSAGE PARLORS.
- EXPANDING TRI-ANNUAL MULTI-FAMILY INSPECTION PROGRAM.

COMMUNITY DEVELOPMENT



KEY ACCOMPLISHMENTS COMPLETED IN

25/26

- FULLY OPERATIONALIZED ~~TYLER~~ TYLER ENERGOS.
- IMPLEMENTED “PATH TO YES” SERVICE APPROACH.
- HIRED FULL-TIME FIRE MARSHAL.
- ADVANCED HOUSING PROJECTS.

KEY ACCOMPLISHMENTS COMPLETED IN 25/26

- ANNEXATION PLAN ~~+ FISCAL~~ ANALYSIS COMPLETED.
- CFD FISCAL ANALYSIS COMPLETED.
- INITIATED ENERGY STRATEGY (ORO VERDE).
- LAUNCHED INTERNAL BRANDING CAMPAIGN.

GOALS FOR FISCAL YEAR

- CONTINUE STREAMLINING 26/27 PERMITTING AND ENTITLEMENT PROCESSES TO REDUCE PROCESSING TIME AND UNCERTAINTY.
 - ESTABLISH METRICS (TIMELINES, OUTCOMES, SERVICE).
- EXPAND WEB-BASED DEVELOPMENT TOOLS TO PROVIDE CLEAR, USER-FRIENDLY GUIDANCE.
- CONTINUE PROGRESS ON RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL DEVELOPMENT PROJECTS.

GOALS FOR FISCAL YEAR

- MAINTAIN FOCUSED ~~ENGAGEMENT~~ ^{26/27} WITH DEVELOPERS TO ENSURE SUCCESSFUL OUTCOMES FOR THEIR PROJECTS.
- ADVANCE ANNEXATION EFFORTS.
- ADVANCE ORO VERDE IMPLEMENTATION.
 - ATTRACT ENERGY AND JOB-PRODUCING INDUSTRIES.
- ACTIVATE VACANT COMMERCIAL SPACES.
- SUPPORT GATEWAY AND NORTH OROVILLE GROWTH.
- MUNICIPAL CODE AUDIT.
- EXPAND PRE-DEVELOPMENT SERVICES.

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KEY ACCOMPLISHMENTS COMPLETED IN

- ADDED A NEW BATTALION COMMAND VEHICLE TO IMPROVE COORDINATION AND MANAGEMENT DURING LARGE OR COMPLEX INCIDENTS.
- UPDATED LOCAL ORDINANCES RELATED TO FIREWORKS, FIRE HAZARD ZONES, BURN PERMITS, AND WEED ABATEMENT TO STRENGTHEN FIRE PREVENTION EFFORTS.
- COMPLETED 100+ LIFE SAFETY BUSINESS INSPECTIONS, DEVELOPED A DEFENSIBLE SPACE INSPECTION PROGRAM, AND IMPROVED FIRE SAFETY EDUCATION ON THE CITY WEBSITE.

KEY ACCOMPLISHMENTS COMPLETED IN 25/26

- IMPLEMENTED OPTICOM TRAFFIC SIGNAL PREEMPTION AND PRIORITY DISPATCHING TO HELP EMERGENCY CREWS REACH INCIDENTS FASTER AND MORE SAFELY.
- IDENTIFIED FACILITY AT 2000 CHALLENGER TO SUPPORT FUTURE GROWTH AND IMPROVE SERVICE COVERAGE.

GOALS FOR FISCAL YEAR

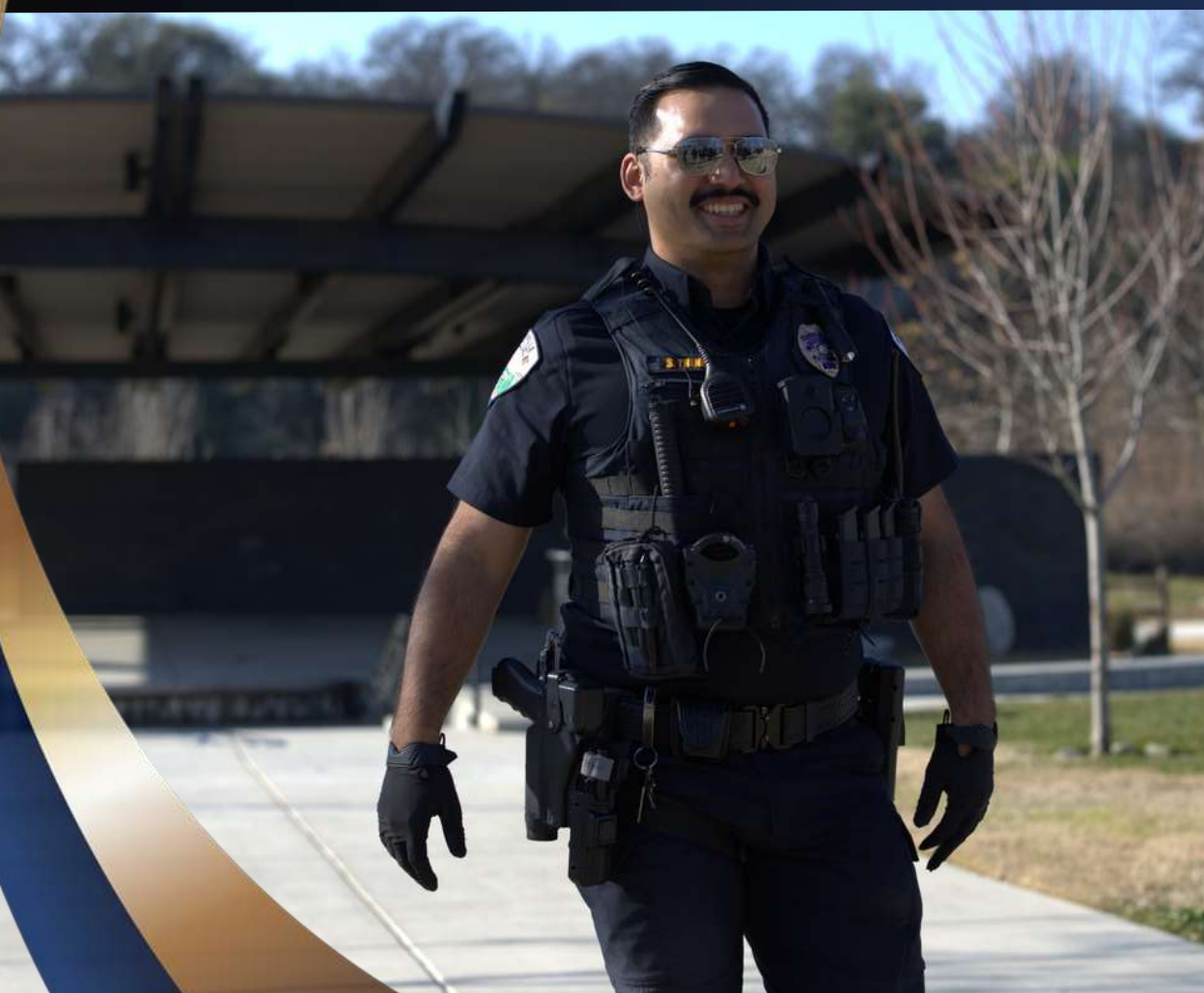
- ADVANCE PROGRESS FOR 2026/27 FIRE/PUBLIC SAFETY FACILITY
 - SUPPORTS THE CITY'S GENERAL PLAN BY EXPANDING EMERGENCY SERVICE COVERAGE AS OROVILLE CONTINUES TO GROW.
 - A SECOND STATION WOULD REDUCE RESPONSE TIMES CITYWIDE BY PLACING RESOURCES CLOSER TO DEVELOPING AREAS.
 - ALLOWS FIRE RESOURCES TO BE POSITIONED MORE EFFECTIVELY ACROSS THE CITY TO IMPROVE COVERAGE AND RELIABILITY.

GOALS FOR FISCAL YEAR

- PURPOSE AND NEED FOR ~~2ND~~ ^{26/27} FIRE STATION - CONT'D
 - GROWING WITH THE COMMUNITY: ENSURES THE FIRE DEPARTMENT CONTINUES TO MEET SERVICES DEMANDS AS POPULATION AND DEVELOPMENT INCREASE.
 - PROTECTION FOR NEW DEVELOPMENT: PROVIDES BETTER RESPONSE CAPABILITY FOR NEW MULTI-STORY APARTMENTS, HOTELS, AND CRITICAL FACILITIES SUCH AS THE OROVILLE HOSPITAL.



Item 1.



KEY ACCOMPLISHMENTS COMPLETED IN 25/26

- BROUGHT STAFFING LEVELS FROM 60% TO 95%, INCLUDING 10 NEW OFFICERS, 1 NEW DISPATCHER.
- ENHANCED POLICE EQUIPMENT, INCREASED TRAINING.
- RESTRUCTURE OF POLICE OPERATIONS TO INCREASE PUBLIC PRESENCE AND DECREASE OVERTIME.



GOALS FOR FISCAL YEAR

- INCREASE PRESENCE IN 26/27 DOWNTOWN/
BUSINESS DISTRICTS/ SOUTHSIDE.
- DEVELOP REGULAR PARKS/ LEVEE
PATROLS (BIKES, FOOT PATROLS, ATV).
- CONTINUED FOCUS ON TRAINING AND
INVESTIGATIVE ABILITIES.
- TRAFFIC AND PUBLIC NUISANCE UNIT.
PATROLS DESIGNATED FOR HIGH TRAFFIC
AND PUBLIC NUISANCE AREAS.



GOALS FOR FISCAL YEAR

- EXPAND DETECTIVE BUREAU 26/27 TO 3 DETECTIVES TO HANDLE NEEDS OF CITY.
- IMPLEMENT FOOT PATROLS / BIKE PATROLS.
- MOBILE COMPUTERS FOR PATROL VEHICLES.
- CONSIDER CREATION OF A "SUB STATION" FOR THE DOWNTOWN DISTRICT.
- CONSTRUCTION OF NEW EVIDENCE FACILITY TO REPLACE OUTDATED FACILITY.

PUBLIC



KEY ACCOMPLISHMENTS COMPLETED IN

25/26

- COMPLETED CONSTRUCTION OF HEWITT PARK PHASE II - PW CREWS PERFORMED RESTORATION OF RESTROOM, LANDSCAPING, AND SIGNAGE.
- HIRED NEW DIRECTOR, ASSISTANT ENG, PARKS LEAD, AND CURATOR ASSISTANT; REASSIGNED PW ASSET AS A CONSTRUCTION INSPECTOR.
- EMERGENCY CULVERT REPAIRS – COVENTRY AND HIGHLAND, CENTRAL SCHOOL BASIN OUTFLOW PIPE .
- INSTALLED RETAINING WALL AND REPAIRS IN ARGONAUT BASIN TO ADDRESS WATER BOIL.
- THOROUGH AND EXTENSIVE VEGETATION REMOVAL IN ALL DRY CREEK DRAINAGE CHANNELS.
- ACQUIRED NEW TRACK LOADER AND EQUIPMENT TRAILER.

KEY ACCOMPLISHMENTS COMPLETED IN

25/26

- UPDATED SANITARY SEWER MASTER PLAN.
- CLEANED OVER 35 MILES OF SEWER MAIN.
- COMPLETED RAISED SIDEWALK PANEL GRINDING.
- STORM DRAIN REPAIR ON LARKIN, DITCH ALONG BOYNTON.
- ACQUISITION OF FAA AIP AND AIG GRANTS FOR AIRPORT.
- MAJOR CRACK SEAL PROJECT COVERING NORTH AND SOUTH TIEDOWN RAMPS, TAXI LANES, CONCRETE NEAR FBO ETC, INCLUDING RE-STRIPING OF THESE AREAS.
- FULL MARKING/STRIPING UPGRADE FOR RUNWAY 13-31.
- MONTGOMERY ROUNDABOUT REPAIR.
- FULL PLANS AND SPECS FOR FOOTHILL STORM DRAIN.

GOALS FOR FISCAL YEAR

26/27

- CONSTRUCTION OF ORANGEWOOD AND RIVERVIEW TERRACE LIFT STATION BYPASS.
- WEST SIDE PUBLIC SAFETY FACILITY – DESIGN WORK.
- NORTON AVE REHABILITATION.
- ADJUST PARKS DEPARTMENT EMPLOYEES' HOURS TO HAVE ADDITIONAL COVERAGE DURING DAY (6AM- 8PM SEASONALLY). HAVE 7 DAYS A WEEK COVERAGE YEAR-ROUND.
- PROVIDE MORE VOCATIONAL LICENSE OPPORTUNITIES WITHIN THE PUBLIC WORKS DEPARTMENT (CAL OSHA TITLE 8 TRAINING, CERTIFIED POOL OPERATOR CERTIFICATE, QUALIFIED APPLICATOR CERTIFICATE, CERTIFIED ARBORIST, PLAYGROUND INSPECTOR).

GOALS FOR FISCAL YEAR

- RUNWAY END IDENTIFIER LIGHT 26/27 UPGRADES FOR RUNWAY 20.
- NEW SOLAR LIGHTING NEAR BEDROCK PARK – MOU WITH FRRPD.
- CONTINUED DESIGN OF BEDROCK PARK – SEARCH FOR GRANT OPPORTUNITIES.
- RESURFACING ROADWAY AND INSTALLATION OF PEDESTRIAN BEACONS NEAR MONTGOMERY ROUNDABOUT.
- SAFETY RAILING ON TABLE MOUNTAIN BLVD.
- CONTINUE SOUTHSIDE SIDEWALK AND DRAINAGE IMPROVEMENTS DESIGN.
- COMPLETE STREETS PLANNING NEAR ISHI MIDDLE SCHOOL AND FOOTHILL BLVD (PARTNERSHIP WITH ISHI).

GOALS FOR FISCAL YEAR

- INCREASE VISITATION TO MUSEUMS BY WAY OF ACCESS THROUGH RELIABLE BUSINESS HOURS, NEW EXHIBITS, AND ENGAGING PROGRAMMING AND EVENTS.
 - INCREASE MUSEUM VOLUNTEER BASE BY 10%.
 - INITIATE AND INVENTORY OF COLLECTIONS AT PIONEER MUSEUM AND LOTT HOME.
 - ASSIST DOCENT ASSOCIATION TO OBTAIN 501 (C)(3) DESIGNATION.
- ACQUIRE ON-CALL SERVICES FROM ENVIRONMENTAL, TRAFFIC, MECHANICAL, AND ELECTRICAL ENGINEERING FIRMS.

GOALS FOR FISCAL YEAR

26/27

- REVIVE ADOPT-A-PARK PROGRAM (PLACES AND PARKS).
- PERFORM LARGE PROJECT CONSTRUCTION MANAGEMENT IN-HOUSE.
- CONTRACT FOR CITY-WIDE DRAINAGE STUDY.
- INCREASE NUMBER OF IN-HOUSE PROJECTS (PAVING, CULVERTS, SIDEWALKS).
- OBTAIN FUNDING FOR MAJOR CITY PROJECTS:
 - TABLE MOUNTAIN/WASHINGTON
 - LINCOLN BLVD CURB/GUTTER/SIDEWALK
 - ORANGE/ACACIA ROUNDABOUT

THANK YOU FOR
COMING!