OROVILLE CITY COUNCIL
Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

June 16, 2026
REGULAR MEETING
CLOSED SESSION 4:00 PM
OPEN SESSION 4:30 PM
AGENDA

PUBLIC ACCESS AND PARTICIPATION

Please review the options below for ways to participate or observe the Council Meetings.

To Observe the Meeting:

1. Live Feed: https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/
2. Zoom Link: https://zoom.us/j/96870319529?pwd=dW9kMGRZSFo5MFFNQk5wVDUzRkRrZz09
3. Zoom Application: Meeting ID: 968 7031 9529 Passcode: 67684553
4. By Phone: Telephone: 1-669-900-6833 Meeting ID: 968 7031 9529 Passcode: 67684553

To Provide Comment to the Council:

1. Attend the meeting in person
2. Send an Email by 2:00 PM the day before the meeting to publiccomment@cityoforoville.org. All comments emailed will be provided to the Council Members for their consideration.

If you would like to address the Council at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, *please submit the form prior to the conclusion of the staff presentation for that item.* Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for an item, the time limitation would be reduced to one and a half (1.5) minutes per speaker for that item. If more than 15 speaker cards are submitted for non-agenda items, the first 15 speakers will be randomly selected to speak at the beginning of the meeting, with the remaining speakers given an opportunity at the end. **(California Government Code §54954.3(b))**. Pursuant to Government Code Section 54954.2, the Council is prohibited from taking action except for a brief response from the Council or staff to statements or questions relating to a non-agenda item.

CALL TO ORDER / ROLL CALL

Council Members: Chuck Reynolds, Scott Thomson, Tracy Johnstone, Janet Goodson, Shawn Webber, Vice Mayor Eric Smith, Mayor David Pittman

CLOSED SESSION

The City Council will hold a Closed Session on the following:

1. The City Council will meet for a Conference with Legal Counsel – Anticipated Litigation, Initiation of litigation pursuant to Gov. Code § 54956.9(c): (one (1) case)
2. The City Council will meet to confer regarding Real Property Negotiations under Government Code § 54956.8:
   i) Property: 225 Chuck Yeager Way, Oroville, CA 95965 Agency Negotiator(s): Brian Ring, City Administrator, David Ritchie, Asst. City Attorney. Negotiating Parties: All current Ground Lease Tenants. Under Negotiation: price, terms of payment.

OPEN SESSION

1. Announcement from Closed Session
2. Pledge of Allegiance
3. Corrections/Changes to the Agenda
4. Recusals
5. Adoption of Agenda

RULES OF DECORUM

The Oroville City Council welcomes the public to its meetings and encourages and appreciates public engagement. The City Council expects members of the public to act in a courteous, civil, and respectful manner, and not make personal, slanderous, or profane remarks to any member of the Council, staff, or the general public. The City Council will not tolerate loud, threatening, personal, or abusive language, or disorderly conduct, which disrupts, disturbs, or otherwise impedes the orderly conduct of City Council meetings. Violation of these rules of decorum will result in the meeting being recessed.

PRESENTATIONS AND PROCLAMATIONS

None this meeting.

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

This is the time to address the Council about any item not listed on the agenda. If you wish to address the Council on an item listed on the agenda, please follow the directions listed above.

REPORTS / DISCUSSIONS

1. Council Announcements and Reports
2. Administration Reports

CONSENT CALENDAR

Consent calendar **items 1 - 4** are adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar items.

1. CONTRACT WITH CRBR FOR CITY HALL STORAGE ROOM EXTERIOR WALL REPAIRS

The City Council shall consider awarding a Construction Contract to CRBR Property Damage Services of Chico for construction of repairs to the southwest exterior wall of Oroville City Hall adjoining the storage room in the Finance department.

ACTION REQUESTED -

AWARD THE PROJECT CONTRACT TO CRBR PROPERTY DAMAGE SERVICES; AND AUTHORIZE THE MAYOR TO SIGN.

2. HOUSING NAVIGATION SERVICES MOU EXTENSION

The City Council shall consider extending the current agreement to provide Housing Navigation Services as described in the attached Memorandum of Understanding between Butte County's Department of Employment and Social Services and the City of Oroville.

ACTION REQUESTED –

EXTEND THE 3-YEAR AGREEMENT TO PROVIDE HOUSING NAVIGATION SERVICES DESCRIBED IN THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN BUTTE COUNTY'S DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES AND THE CITY OF OROVILLE.

3. AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC TO INCREASE CONTRACT AMOUNT

The City Council shall consider amending the Professional Services Agreement with Trover Construction Project Management LLC to increase the contract amount by $92,800.

ACTION REQUESTED -

ADOPT RESOLUTION NO. 9464 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO AMEND PROFESSIONAL SERVICES AGREEMENT WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC TO INCREASE THE CONTRACT BY $92,800 THROUGH DECEMBER 31, 2026.

4. APPROVAL OF THE JUNE 2, 2026 CITY COUNCIL REGULAR MEETING MINUTES

The City Council shall consider approving the June 2, 2026 regular meeting minutes.

ACTION REQUESTED -

APPROVE MINUTES AND AUTHORIZE THE MAYOR TO SIGN.

REGULAR BUSINESS

5. FISCAL YEAR 2026/27 PRELIMINARY BUDGET

The City Council shall receive the Fiscal Year 2026/27 Preliminary Budget for review.

ACTION REQUESTED -

RECEIVE THE FISCAL YEAR 2026/27 PRELIMINARY BUDGET AND PROVIDE DIRECTION.

6. NEW TWO-YEAR AGREEMENT WITH SHAW, YODER, SCHMELZER, ANTWIH AND LANGE FOR STATE LEGISLATIVE ADVOCACY SERVICES

The City Council shall consider adopting a new two-year agreement with Shaw, Yoder, Antwih, Schmelzer and Lange for State legislative advocacy services.

ACTION REQUESTED -

APPROVE NEW PROFESSIONAL SERVICES AGREEMENT (A-3588) WITH SHAW, YODER, SCHMELZER, ANTWIH & LANGE FOR STATE LEGISLATIVE ADVOCACY SERVICES; AND AUTHORIZE THE MAYOR AND STAFF TO SIGN.

7. NEW TWO-YEAR AGREEMENT WITH THE FERGUSON GROUP FOR FEDERAL LEGISLATIVE ADVOCACY SERVICES

The City Council shall consider approving a new two-year agreement with The Ferguson Group for federal legislative advocacy services.

ACTION REQUESTED -

APPROVE NEW PROFESSIONAL SERVICES AGREEMENT (A-3589) WITH THE FERGUSON GROUP FOR FEDERAL LEGISLATIVE ADVOCACY SERVICES; AND AUTHORIZE THE MAYOR AND STAFF TO SIGN.

8. INSTALLATION OF UNITED STATES NATIONAL MOTTO “IN GOD WE TRUST” IN THE COUNCIL CHAMBERS

At the request of Council Members Thomson and Reynolds, the City Council shall consider authorizing the installation of the official United States national motto, "In God We Trust," as a permanent display mounted above the City Council dais in the Council Chambers. The display would be privately funded, donated to the City, and installed by the City upon approval.

ACTION REQUESTED -

DIRECT STAFF TO SEEK A DONATION OF THE UNITED STATES MOTTO DISPLAY; AND

AUTHORIZE STAFF TO COORDINATE THE INSTALLATION OF THE MOTTO ABOVE THE CITY COUNCIL DAIS.

9. RESOLUTION REGARDING BALLOT MEASURES FOR THE NOVEMBER 3, 2026 GENERAL MUNICIPAL ELECTION

The City Council shall consider adopting a resolution formalizing the measures the Council would like to place on the ballot for the November 3, 2026 General Municipal Election.

ACTION REQUESTED -

ADOPT RESOLUTION NO. 9465, IDENTIFYING THE MEASURES TO BE PLACED ON THE BALLOT FOR THE NOVEMBER 3, 2026 GENERAL ELECTION.

PUBLIC HEARINGS

The Public Hearing Procedure is as follows:

- Mayor or Chairperson opens the public hearing and staff will present the item and answer Council questions.
- The hearing is opened for public comment limited to three (3) minutes per speaker. In the event of more than ten (10) speakers, time will be limited to one and a half (1.5) minutes. Under Government Code 54954.3, the time for each presentation may be limited.
- Speakers are requested to provide a speaker card to the City Clerk
- Public comment session is closed and then the Council will debate and take action
- Those wishing to speak at the public hearings below, but unable to attend before 5pm, may request that the council consider holding the public hearing after 5pm by emailing cityclerk@cityoforoville.org or calling 530-538-2535. Please submit request 24 hours before the meeting.
- Individuals may email comments for council consideration to publiccomment@cityoforoville.org

10. 5:00PM - FIRE DEPARTMENT COST RECOVERY – MANAGING SERVICE DEMAND

The City Council shall consider a draft ordinance establishing a Fire Department cost recovery program for certain non-emergency, preventable, or negligent incidents. The intent of this program is to help keep emergency resources available and ready for true emergencies, while still ensuring that anyone in need feels comfortable calling 911 when they believe help is required.

ACTION(S) REQUESTED –

WAIVE THE FIRST READING OF THE ORDINANCE AND INTRODUCE BY TITLE ONLY; AND

DIRECT STAFF TO BRING BACK ITEM AT THE JULY 7, 2026 CITY COUNCIL MEETING FOR ADOPTION.

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

This is the time to address the Council about any item not listed on the agenda. If you wish to address the Council on an item listed on the agenda, please follow the directions listed above.

FUTURE AGENDA ITEMS / CORRESPONDENCE

1. Future Agenda Items
2. Correspondence
   - i. **CODE ENFORCEMENT MONTHLY REPORT - MAY 2026**
   - ii. **FIRE DEPARTMENT MONTHLY REPORT - MAY 2026**
   - iii. **CITY CLERK MONTHLY REPORT - MAY 2026**
   - iv. **PG&E REQUESTING $3,176 MILLION IN REVENUE FOR ENERGY RESOURCE RECOVERY ACCOUNT**

ADJOURN THE MEETING

The meeting will be adjourned. A regular meeting of the Oroville City Council will be held on July 7, 2026 at 4:00 p.m.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

Recordings - All meetings are recorded and broadcast live on cityoforoville.org and YouTube.

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **JACOB GLICK – ASSISTANT CIVIL ENGINEER**

RE: **CONTRACT WITH CRBR FOR CITY HALL STORAGE ROOM EXTERIOR WALL REPAIRS**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider awarding a Construction Contract to CRBR Property Damage Services of Chico for construction of repairs to the southwest exterior wall of Oroville City Hall adjoining the storage room in the Finance department.

DISCUSSION

In 2025, a leak was discovered behind the cabinetry in the Finance department storage room. The cabinets were removed, and water damage was discovered on the exterior wall sheathing. Mold remediation was performed and the gutter scuppers were resealed to prevent further intrusion of water into the building.

A subsequent rain event revealed that water was also entering the building through the spacer plate located between the original foundation stem wall and a concrete wall extension. The finished floor elevation of the storage room is located below the existing exterior grade, meaning that subsurface water on the exterior of the building was intruding into the interior – revealing a non-existent or failed moisture barrier between the grade-break.

City staff determined that installation of a moisture barrier along the below-grade perimeter of the building was required to prevent further intrusion of groundwater and surface runoff into the building. This work can be performed in conjunction with the replacement and repair of the water damaged building sheathing. The exterior stucco façade is also showing significant cracking and will need to be removed and replaced to also for an effective installation of a moisture barrier.

The proposed repairs were designed and an RFP for construction was advertised to the City's pre-qualified CUPCCAA contractors on May 8, 2026. Two proposals were received on May 22, 2026 with CRBR Property Damages Services as the apparent low bidder.

FISCAL IMPACT

The engineer's estimate for the cost of the project was **$60,000.00**. CRBR's bid to perform the proposed work is **$68,441.65**. A 10% construction contingency will be added to the contract for

any unforeseen conditions encountered when the below-grade perimeter of the building is exposed during construction. The proposed contract value, including contingency, is **$75,285.82**.

Funding for the project will be obtained from fund balance / contingency fund.

ACTION REQUESTED -

AWARD THE PROJECT CONTRACT TO CRBR PROPERTY DAMAGE SERVICES; AND AUTHORIZE THE MAYOR TO SIGN.

ATTACHMENTS:

RFP – City Hall Storage Room Repairs

Proposal from CRBR Property Damage Services

Project Contract

City of Oroville

City Hall Storage Room Repair

1735 Montgomery Street

Oroville, CA 95965

RFP Date: May 8th, 2026

Proposal Due Date: 12:00 p.m., May 22, 2026

Summary of Scope: Remove and replace building exterior (stucco siding, OSB boards), install insulation and vapor barrier, install drywall, excavate foundation and install waterproof membrane, repave to provide drainage away from building, and reinstall cabinets. Full description of Scope of Work is attached to this notice.

Approximate Quantities:

-Stucco and OSB: 247 sf

-Drywall, insulation, vapor barrier: 96 sf

-Trenching: 14 lf

-Waterproof membrane: 35 sf (approx. 14' x 2.5')

-Paving: 28 sf

The storage room at the south side of City Hall (adjacent to Miners Alley) experienced water intrusion over the course of several years, resulting in damage to the interior. The stucco and OSB boards on the outside need to be removed and replaced, with the color to closely match existing.

A waterproof membrane needs to be installed against the foundation to prevent rainwater intrusion, and the pavement adjacent to the foundation replaced.

The existing cabinets need to be replaced. The cabinets are currently stored in the storage room.

Work hours are to be limited to 6 a.m. – 5 p.m., Monday through Thursday.

The exterior wall must be closed and secured every day after the work shift is over in order to prevent unlawful entry into City Hall.

A mandatory job walk will be held at 2 p.m. on Wednesday, May 13, 2026 at City Hall. Check in at the front counter.

Contract award will be made to the lowest responsive and responsible bidder. Proposals may be submitted either electronically via email, or at the City Hall front counter by the proposal closing date/time.

This is a prevailing wage project.

Project Manager is Jacob Glick, 530-538-4307, jglick@cityoforoville.org

Attachments:

• Scope of Work

• Exterior Wall Detail 1

• Exterior Wall Detail 2

EXHIBIT A

SCOPE OF WORK – CITY HALL STORAGE ROOM REPAIR

Waterproofing Remediation and Wall Reconstruction

Existing Below-Grade Stem Wall / Stem Wall Extension

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1. General

Contractor shall furnish all labor, materials, equipment, supervision, permits, disposal, temporary protection, and incidentals necessary to remediate water intrusion at the existing below-grade wall assembly and reconstruct affected building components as specified herein.

Work shall include removal of water-damaged materials, exterior waterproofing improvements, flashing installation, replacement of deteriorated sheathing, and installation of code-compliant insulation and vapor retarder systems.

All work shall comply with applicable provisions of the current California Building Standards Commission California Building Code (CBC), California Residential Code (CRC) where applicable, manufacturer requirements, and local jurisdiction requirements.

Work is to be performed during the days of Monday through Thursday, from 6am to 5pm. No work outside these days and hours shall be permitted, except with prior written permission from the City of Oroville.

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2. Demolition and Removal

Contractor shall:

- Remove existing stucco, lath, trims, sealants, and associated exterior finishes as required to expose leaking wall assembly and waterproofing transition area.
- Remove existing deteriorated or water-damaged sheathing, framing, insulation, vapor barrier materials, sealants, flashing, and any other materials necessary to complete the work.
- Remove exterior pavement and subbase as necessary to expose existing pressure treated spacer plate transition between existing stem wall and stem wall extension.
- Dispose of all demolished materials legally offsite.

Contractor shall protect adjacent finishes and occupied areas from dust, debris, and water intrusion during construction.

3. Structural and Substrate Repairs

Contractor shall:

- Inspect exposed framing and sheathing for moisture damage, fungal decay, and deterioration.
- Replace all damaged sheathing with new exterior-grade plywood or OSB sheathing matching existing thickness unless otherwise directed.
- Replace any deteriorated framing members encountered during demolition.
- Verify all substrates are clean, dry, and suitable for waterproofing installation.

All replacement lumber in contact with concrete or masonry shall be pressure-treated where required by code.

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4. Exterior Waterproofing System

Contractor shall provide a continuous waterproofing system at the exterior stem wall and sill plate transition area.

Work shall include:

- Excavation as necessary to expose below-grade wall surface to extent required for waterproofing installation.
- Cleaning and preparation of concrete and adjacent substrates.
- Installation of continuous waterproofing membrane extending from above grade metal flashing, across the still plate transition areas, and terminating a minimum of three inches below the spacer plate as shown in Detail 1 attached.
- Install compatible termination bar and sealant at membrane termination points where required.
- Install protection board or drainage board where specified or required for below-grade applications.
- Backfill using free-draining material where necessary.

Waterproofing system shall be continuous and free of voids, gaps, or discontinuities.

5. Flashing and Drainage Improvements

Contractor shall install continuous corrosion-resistant metal flashing at waterproofing transition locations.

Flashing shall:

- lap over waterproofing membrane in shingle fashion,
- direct water away from wall assembly,
- include drip edge projection,
- integrate with WRB and stucco system,
- and prevent water intrusion at transition joints.

Contractor shall install all flashings and sealants in accordance with manufacturer recommendations and accepted building envelope practices.

Contractor shall verify positive drainage away from structure at completion of work.

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6. Stucco Restoration

Contractor shall:

- Install new WRB and metal lath at repaired wall areas.
- Integrate WRB with flashing and waterproofing systems in proper shingle fashion.
- Patch and restore stucco finish to match adjacent existing texture and profile as closely as practicable.
- Seal all penetrations and terminations weather-tight.

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7. Exterior Asphalt Restoration

Following completion of waterproofing and backfill operations, contractor shall restore all disturbed asphalt paving areas to match existing adjacent grades and surface conditions.

Work shall include:

- Sawcutting asphalt pavement to provide clean, straight pavement edges.
- Removal and disposal of damaged or disturbed asphalt paving.
- Proper compaction of subgrade and aggregate base materials.
- Placement of hot mix asphalt paving to match adjacent existing pavement section and finish grade.
- Compact asphalt paving to applicable industry standards.
- Seal pavement joints between new and existing asphalt surfaces.

Finished paving shall provide positive drainage away from structure and shall be free of depressions, standing water, segregation, or irregularities.

Contractor shall protect adjacent improvements from damage during paving operations.

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8. Interior Insulation, Vapor Retarder, and Drywall Restoration

At interior side of repaired wall assembly, contractor shall:

- Remove existing damaged insulation, vapor barrier materials, and drywall within limits required to complete repairs.
- Install new insulation meeting current applicable California energy code requirements for wall assemblies.
- Install code-compliant vapor retarder/vapor barrier system appropriate for climate zone and wall assembly configuration.
- Install insulation and vapor retarder in accordance with manufacturer requirements and applicable code provisions to minimize condensation and moisture migration within wall assembly.
- Install new gypsum wallboard at repaired wall areas to match existing wall thickness and configuration.
- Tape, float, texture, and finish drywall surfaces to match adjacent existing finishes as closely as practicable.
- Prepare repaired surfaces ready for primer and paint unless noted otherwise.

All cavities shall be fully insulated without compression or voids.

Contractor shall coordinate installation of drywall with cabinetry reinstallation and adjacent finish restoration activities.

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9. Interior Cabinetry Reinstallation

Following completion of interior wall repairs, insulation installation, vapor retarder installation, and drywall restoration, contractor shall reinstall existing removed cabinetry in original locations.

Work shall include:

- Temporary removal and protection of existing cabinetry as required to facilitate wall repairs.
- Reinstallation of existing cabinets, trim, hardware, and associated components.
- Adjustment and alignment of cabinet assemblies to restore proper operation and fit.
- Reattachment of countertops, fillers, trim pieces, and accessories removed during construction.
- Repair of minor damage caused by removal and reinstallation operations.

Contractor shall coordinate installation sequencing to avoid damage to completed wall finishes.

Replacement of cabinetry determined to be damaged beyond reasonable reuse is excluded unless specifically identified otherwise.

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10. Temporary Security and Weather Protection

Contractor shall maintain continuous building security and weather protection throughout the duration of the work.

Because work is being performed on an exterior wall assembly of the City Hall facility, contractor shall ensure that all openings, penetrations, removed wall sections, and exposed building areas are fully secured against unauthorized public access at the conclusion of each work day.

Work shall include:

- Installation and maintenance of temporary barriers, fencing, partitions, plywood closures, or other protective measures as necessary to secure the work area.

- Protection of building interior from weather intrusion, water infiltration, wind, and debris during all phases of construction.
- Daily temporary closure of all exposed wall openings using materials and methods sufficient to prevent unauthorized entry.
- Maintenance of secure and controlled access to work areas at all times.
- Coordination with City representatives regarding access limitations, work hours, and security requirements.
- Immediate correction of any unsafe or unsecured condition identified during the project.

Temporary closures and security measures shall remain in place until permanent wall assemblies are restored and weather-tight.

Contractor shall be responsible for any damage, loss, unauthorized access, or weather intrusion resulting from failure to maintain adequate temporary protection and security controls.

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11. Moisture Control and Drying

Prior to enclosure of wall assembly, contractor shall:

- Verify moisture-damaged areas are adequately dried.
- Verify moisture content of framing and sheathing is within acceptable limits for enclosure.
- Remove visible mold-like growth where encountered in affected work area.

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12. Quality Control

Contractor shall:

- Coordinate waterproofing, flashing, stucco, and insulation systems to maintain continuous drainage and moisture control.
- Ensure all transitions are properly integrated and sealed.
- Repair any damage caused by construction activities.

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13. Exclusions (Unless Specifically Included by Addendum)

The following are excluded unless specifically noted otherwise:

- Hazardous materials abatement
- Structural engineering redesign
- Full foundation replacement
- Interior finish restoration beyond limits of wall repair
- Relocation of utilities
- Extensive site drainage reconstruction

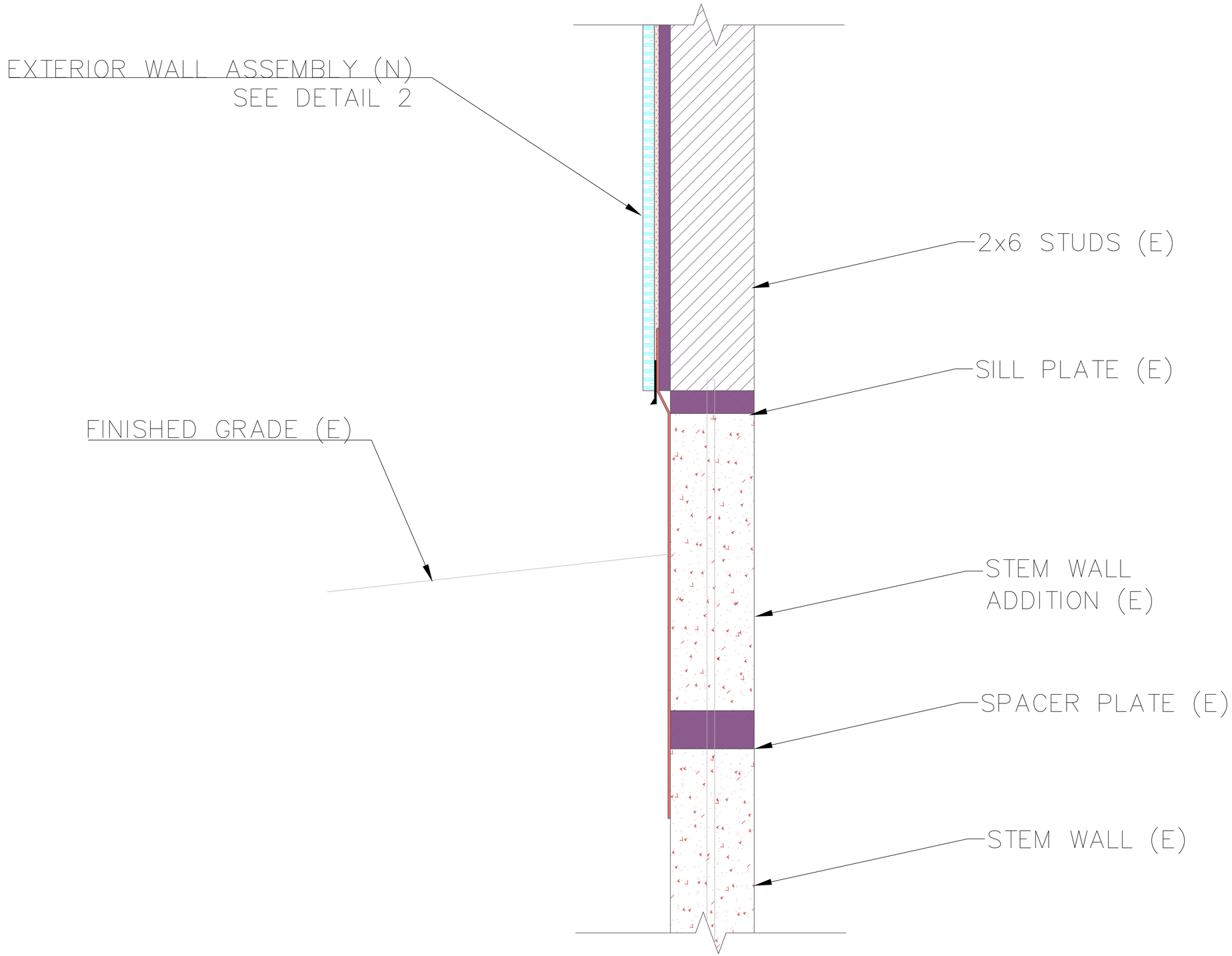
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14. Warranty

Contractor shall provide:

- Minimum one-year workmanship warranty
- Manufacturer warranties for waterproofing materials where applicable

Waterproofing system shall be warranted against water intrusion through repaired work area under normal service conditions.



CITY OF OROVILLE
DEPARTMENT OF PUBLIC WORKS

REV.	DESCRIPTION	SUB.	APP.
		DATE	

DESIGNED: _____ REG. C.E. No.

CHECKED: _____ REG. C.E. No.

DRAWN:

REVIEWED:

APPROVED: DATE:

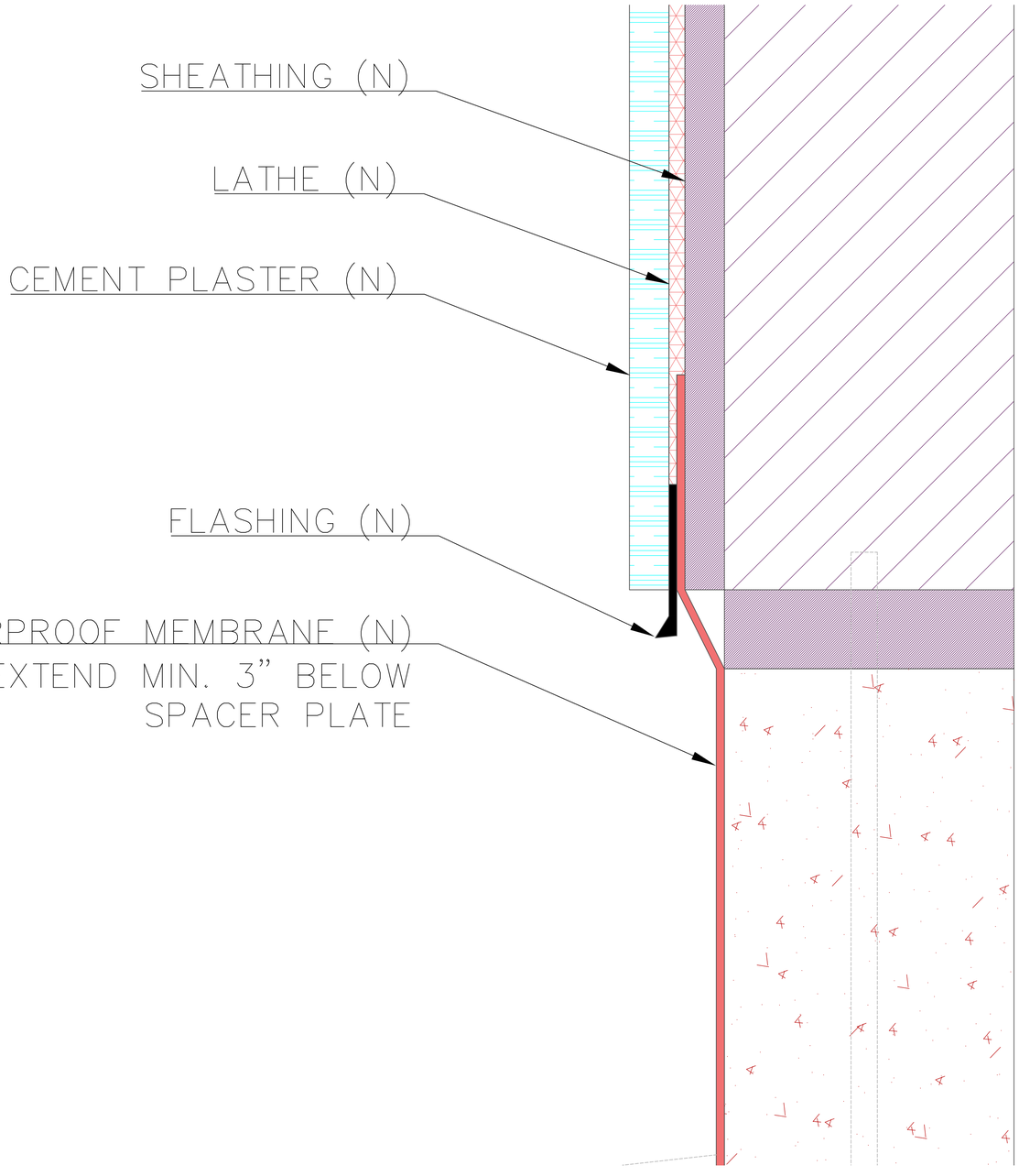
_____ REG. C.E. No.

CITY OF OROVILLE
DEPARTMENT OF PUBLIC WORKS

CITY HALL
STORAGE ROOM REPAIR

DETAIL 1

PROJECT NO.	SHEET NO.	REVISION	DRAWING NO.



CITY OF OROVILLE
DEPARTMENT OF PUBLIC WORKS

REV.	DESCRIPTION	SUB.	APP.
		DATE	

DESIGNED: _____ REG. C.E. No.

CHECKED: _____ REG. C.E. No.

DRAWN: _____

REVIEWED: _____

APPROVED: _____ DATE:

REG. C.E. No.

CITY OF OROVILLE
DEPARTMENT OF PUBLIC WORKS

CITY HALL
STORAGE ROOM REPAIR

DETAIL 2

PROJECT NO.	SHEET NO.	REVISION	DRAWING NO.

SCOPE OF WORK – CITY HALL STORAGE ROOM REPAIR

Waterproofing Remediation and Wall Reconstruction

Existing Below-Grade Stem Wall / Stem Wall Extension

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All work shall comply with applicable provisions of the current California Building Standards Commission California Building Code (CBC), California Residential Code (CRC) where applicable, manufacturer requirements, and local jurisdiction requirements.

Work is to be performed during the days of Monday through Thursday, from 6am to 5pm. No work outside these days and hours shall be permitted, except with prior written permission from the City of Oroville.

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- Dispose of all demolished materials legally offsite.

Contractor shall protect adjacent finishes and occupied areas from dust, debris, and water intrusion during construction.

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Contractor shall install continuous corrosion-resistant metal flashing at waterproofing transition locations.

Flashing shall:

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- direct water away from wall assembly,
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- integrate with WRB and stucco system,
- and prevent water intrusion at transition joints.

Contractor shall install all flashings and sealants in accordance with manufacturer recommendations and accepted building envelope practices.

Contractor shall verify positive drainage away from structure at completion of work.

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6. Stucco Restoration

Contractor shall:

- Install new WRB and metal lath at repaired wall areas.
- Integrate WRB with flashing and waterproofing systems in proper shingle fashion.
- Patch and restore stucco finish to match adjacent existing texture and profile as closely as practicable.
- Seal all penetrations and terminations weather-tight.

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7. Exterior Asphalt Restoration

Following completion of waterproofing and backfill operations, contractor shall restore all disturbed asphalt paving areas to match existing adjacent grades and surface conditions.

Work shall include:

Contractor shall coordinate installation of drywall with cabinetry reinstallation and adjacent finish restoration activities.

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9. Interior Cabinetry Reinstallation

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- Reattachment of countertops, fillers, trim pieces, and accessories removed during construction.
- Repair of minor damage caused by removal and reinstallation operations.

Contractor shall coordinate installation sequencing to avoid damage to completed wall finishes.

Replacement of cabinetry determined to be damaged beyond reasonable reuse is excluded unless specifically identified otherwise.

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10. Temporary Security and Weather Protection

Contractor shall maintain continuous building security and weather protection throughout the duration of the work.

Because work is being performed on an exterior wall assembly of the City Hall facility, contractor shall ensure that all openings, penetrations, removed wall sections, and exposed building areas are fully secured against unauthorized public access at the conclusion of each work day.

Work shall include:

- Installation and maintenance of temporary barriers, fencing, partitions, plywood closures, or other protective measures as necessary to secure the work area.

The following are excluded unless specifically noted otherwise:

- Hazardous materials abatement
- Structural engineering redesign
- Full foundation replacement
- Interior finish restoration beyond limits of wall repair
- Relocation of utilities
- Extensive site drainage reconstruction

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14. Warranty

Contractor shall provide:

- Minimum one-year workmanship warranty
- Manufacturer warranties for waterproofing materials where applicable

Waterproofing system shall be warranted against water intrusion through repaired work area under normal service conditions.

CRBR Property Damage Services

CRBR
2684 Hwy. 32, Suite 100
Chico, Ca. 95973
530-891-0333
TIN #94-2623760
LIC# 689238

Insured:	City of Oroville (PA)	Home:	(530) 693-0086
Property:	1735 Montgomery St. Oroville, CA 95965	E-mail:	mclausen@cityoforoville.org
Claim Rep.:	N/A		
Estimator:	Jim Ackerman	Cellular:	(775) 433-4423
Contractor:		Business:	(530) 891-0333
Company:	CRBR - Cleanrite Buildrite		
Business:	2684 Hwy 32, Suite 100 Chico, CA 95926		

Claim Number: XXXXXXX **Policy Number:** XXXXXXX **Type of Loss:** Water Damage

Date Contacted:	5/8/2026 3:50 PM		
Date of Loss:	5/8/2026 12:00 PM	Date Received:	5/8/2026 3:45 PM
Date Inspected:	5/13/2026 3:00 PM	Date Entered:	5/18/2026 8:00 AM
Price List:	SACCASA_PVW Restoration/Service/Remodel		
Estimate:	CJC-12937-CTYHAL-REP		

Repair Estimate
This loss was inspected for damages due to the Interior lower level wall due to ground water intrusion

This estimate is for any and all repairs based on like kind and quality of materials existing in Structure at the time of writing of this estimate. Addition repairs may be need to be completed over and above this scope of work if hidden damage is found upon demolition of exterior surfaces. These repairs can be done with owners approval.

If you have any questions or concerns please feel free to call me at anytime.

Sincerely

Jim Ackerman, Manager Large Loss Estimator

CRBR
jimackerman@crbr.com

CRBR
2684 Hwy. 32, Suite 100
Chico, Ca. 95973
530-891-0333
TIN #94-2623760
LIC# 689238

CJC-12937-CTYHAL-REP

Main Level

Storage Area/Room	**Height: 9' 5"**
DESCRIPTION	**QTY**
Framing Activities	
1. R&R Stud wall - 2" x 4" - 16" oc	60.00 SF
Remove and Replace water damaged stud wall	
2. R&R Labor to frame 2" x 4" load bearing wall - 16" oc	60.00 SF
Flooring Activities	
3. Carpet tile	59.00 SF
Replace missing carpet tiles	
4. Clean and deodorize carpet	121.90 SF
Trim Activities	
5. Baseboard - 3 1/4" MDF w/profile	16.00 LF
Content Activities	
6. Contents - move out then reset - Large room	1.00 EA
Insulation Activities	
7. Batt insulation - 6" - R19 - paper / foil faced	96.00 SF
8. Polyethylene vapor barrier, seam taping & joint caulking	96.00 SF
Electrical Activities	
9. Detach & Reset Outlet	2.00 EA
Outlet/Switches have metal ears on them designed to rest on drywall, tile and or paneling. This is so the outlet/switch can be secured down and not be loose. Thus needing to be D&R for repairs.	
10. Outlet or switch cover	2.00 EA
Drywall Activities	
11. Mask wall - plastic, paper, tape (per LF)	57.33 LF
12. 5/8" drywall - hung, taped, ready for texture	96.00 SF
13. Tape joint for new to existing drywall - per LF	41.00 LF
14. Texture drywall - machine - knockdown	135.00 SF
15. Thin coat plaster (no lath)	48.00 SF
Skim coat stem wall below drywall.	
Painting Activities	
16. Seal & paint baseboard - two coats	16.00 LF
17. Paint baseboard - one coat	15.83 LF
18. Mask the floor per square foot - plastic and tape - 4 mil	121.90 SF
19. Seal the surface area w/PVA primer - one coat	135.00 SF
20. Paint the surface area - one coat	246.40 SF
Ceiling Tiles	
21. Suspended ceiling tile - 2' x 4'	24.00 SF
Cabinet Activities	

CRBR Property Damage Services

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CONTINUED - Storage Area/Room

DESCRIPTION	QTY
22. General Demolition - per hour	8.00 HR
Remove water damaged cabinets from storage and place in Job site Disposal unit	
23. Cabinetry - full height unit	14.00 LF
24. Add for prefinished crown molding per LF	15.00 LF
25. Cabinet panels - side, end, or back	68.00 SF
Cleaning Activities	
26. Final cleaning - construction - Commercial	121.90 SF

Exterior

Rear Elevation — **Formula Elevation 58' x 18' x 0"**

DESCRIPTION	QTY
Electrical Activities	
27. Remove Surveillance camera - color	2.00 EA
28. Install Surveillance camera - color	2.00 EA
Stucco Activities	
29. R&R Sheathing - OSB - 5/8"	324.00 SF
30. R&R House wrap (air/moisture barrier)	342.00 SF
31. R&R Metal lath & stucco	324.00 SF
32. Concrete cutting - wall (per LF per inch of saw depth)	72.00 LF
33. Stucco - Fog coat	720.00 SF
Excavating Activities	
34. Skid steer loader and operator	16.00 HR
35. General Laborer - per hour	16.00 HR
36. Backhoe loader and operator	8.00 HR
37. Rental equipment delivery / mobilization	2.00 EA
Waterproofing Activities	
38. Flashing, 20" wide	16.00 LF
39. Foundation drainage system - French drain	15.00 LF
40. Waterproofing - two coats of emulsion over a glass fabric	45.00 SF
41. Waterproofing - Drainage mat	45.00 SF
42. Foundation drainage system - French drain & drainage mat	1.00 LF
Asphalt Activities	
43. Gravel under slab - in place	2.00 CY
44. Walk behind plate compactor and operator	4.00 HR
45. Asphalt paving - 2 1/2 - 3" with 6" base - Commercial	28.00 SF

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CONTINUED - Rear Elevation

DESCRIPTION	QTY
46. Asphalt seal coat	32.00 SF
47. Asphalt cutting - driveway (per LF per inch of saw depth)	72.00 LF
Siding Activities	
48. R&R Vent - metal - 14" x 24"	1.00 EA
49. Detach & Reset Awning - Window/door - Aluminum or steel	4.00 LF
Above door	
Painting Activities	
50. Seal & paint stucco	1,044.00 SF
51. Paint door/window trim & jamb - 2 coats (per side)	1.00 EA
52. Prime & paint door slab only - exterior (per side)	1.00 EA

General Conditions

DESCRIPTION	QTY
General Conditions	
53. Dumpster load - Approx. 20 yards, 4 tons of debris	1.00 EA
54. Temporary fencing-to secure building during stucco repairs	80.00 LF
Set Temp fence around area of exterior work during removal and replacement of the stucco and sheathing to secure the building during repairs.	
55. Sandbags to secure temp fencing posts	8.00 EA
56. Set up and take down of Temp fence	1.00 EA
57. Padlock and chain	1.00 EA
58. Barricade/warning sign/traffic cone - Min. equip. charge	6.00 EA
59. Barricade and warning device - setup and takedown	4.00 HR
60. Caution tape	150.00 LF
61. Temporary toilet (per month)	1.00 MO
62. Temporary hand washing station (per month)	1.00 MO
63. Commercial Supervision / Project Management - per hour	20.00 HR
64. Single axle dump truck - per load - including dump fees	2.00 EA
65. Haul debris - per pickup truck load - including dump fees	1.00 EA

Labor Minimums Applied

DESCRIPTION	QTY
66. Insulation labor minimum	1.00 EA

CRBR Property Damage Services

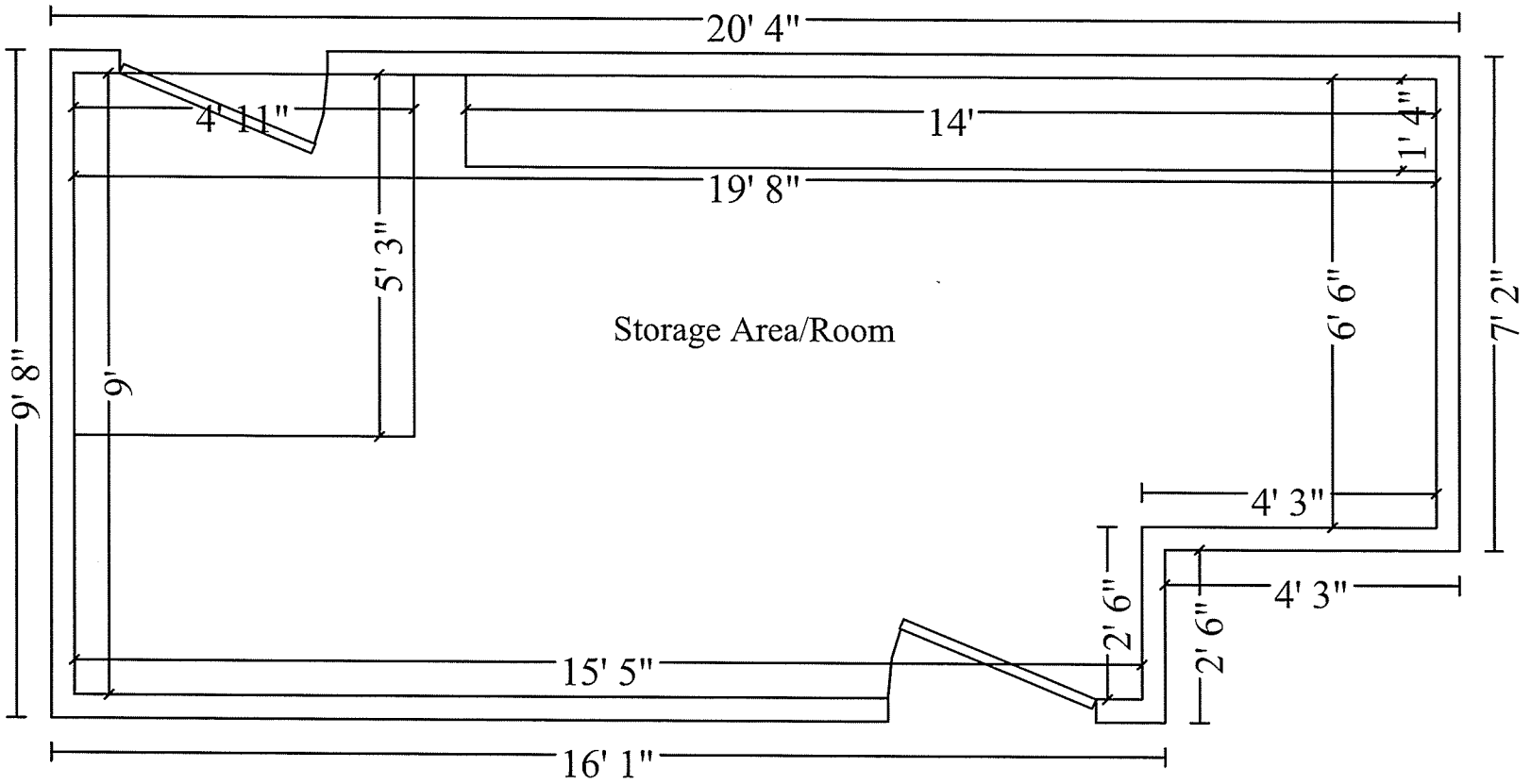
CRBR
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LIC# 689238

Grand Total	$68,441.65

Jim Ackerman

Grand Total Areas:

1,583.89	SF Walls	166.38	SF Ceiling	1,750.26	SF Walls and Ceiling
121.90	SF Floor	13.54	SY Flooring	89.83	LF Floor Perimeter
1,044.00	SF Long Wall	1,044.00	SF Short Wall	115.33	LF Ceil. Perimeter
121.90	Floor Area	185.93	Total Area	539.89	Interior Wall Area
625.00	Exterior Wall Area	60.00	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		


20' 4"
4' 11"
14'
1' 4"
19' 8"
5' 3"
6' 6"
7' 2"
9' 8"
9'
Storage Area/Room
4' 3"
2' 6"
4' 3"
2' 6"
15' 5"
16' 1"

N

Main Level

PROJECT CONTRACT

THIS PROJECT CONTRACT (the "contract" or "Contract"), is made and entered into this_____day of _____, 2026 by and between City of Oroville (referred to herein as the "Owner" or the "City") and **CRBR Property Damage Services** (the "Contractor").

WITNESSETH: That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other as follows:

1. THE CONTRACT DOCUMENTS.

The complete contract is comprised of and may or may not include: Invitation for Bids; Information for Bidders; Bid Schedule; Proposal Form; Bidder's Bond; Contract; General Conditions; Special Provisions; Technical Provisions; Payment Bond; Performance Bond; Notice of Award; Notice to Proceed; Change Orders; Supplemental Drawings Issued; Drawings; Specifications and Contract Documents; All addenda or bulletins issued during the time of bidding or forming a part of the documents loaned to the bidder for preparation of the bid; The complete plans and provisions, regulations, ordinances, codes, and laws incorporated therein or herein by reference or otherwise applicable to the Project.

All of the above documents are intended to cooperate so that any work called for in one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents. The documents comprising the complete contract are hereinafter referred to collectively as the Contract Documents.

2. THE WORK.

The Contractor shall furnish all labor, materials, equipment, tools, supervision, transportation, permits, and incidentals necessary to perform and complete the Work described in Exhibit A, attached hereto and incorporated herein by reference. For the purposes of this Agreement, Exhibit A shall consist of the Scope of Work included in the Request for Proposal (RFP) and the Contractor's proposal submitted in response to the RFP. In the event of conflict between the RFP Scope of Work and Contractor's Proposal, the requirements of the RFP Scope of Work shall govern unless approved in writing by the City.

3. CONTRACT PRICE.

The City agrees to pay and the Contractor agrees to accept, in full payment for the work above agreed to be done, the following compensation: **$68,441.65**. In no event shall Contractor's compensation exceed the amount of **$75,285.82** without additional written authorization from the City. Payment by City under this Agreement shall not be deemed a waiver of defects in Consultant's services, even if such defects were known to the City at the time of payment.

For the purpose of fixing the amount of bonds referred to in the Instructions to Bidders, it is estimated by both Parties that the total contract price shall be based on the Contractor's Base Bid amount.

4. DISPUTES PERTAINING TO PAYMENT FOR WORK.

Should any dispute arise respecting the true value of any work done or any work omitted, or of any extra work which the Contractor may be required to do, or respecting the size of any payment to the Contractor during the performance of this Contract, the dispute shall be informally mediated between the parties. Following such mediation, either party may file an action exclusively in the Butte County Superior Court or in the United States District Court, Eastern District of California. Under no condition shall there be a cessation of work by the Contractor during any such dispute. This article does not exclude recovery of

damages by either party for delays.

5. PAYMENT.

Not later than the 20th day of each calendar month, the Contractor shall make a partial payment request to the City on the basis of an estimate approved by the Engineer of the work performed since the last partial payment request during the preceding month by the Contractor with five percent (5%) of the amount of each such estimate retained by the City, until completion of the Project and the recordation of a Notice of Completion of all work covered by this Contract. The City shall make any partial payments provided for in this contract to the Contractor within 30 days of the City's receipt of an undisputed and properly executed partial payment request from the Contractor. The City shall pay the Contractor interest on the amount of any portion of a partial payment, excluding retention amounts, not made to the Contractor within 30 days of the City's receipt of an undisputed and properly executed partial payment request from the Contractor at the legal rate set forth in California Code of Civil Procedure Section 685.010. Upon receipt of a partial payment request from the Contractor, the City shall review the partial payment request for the purpose of determining whether or not the partial payment request is a proper partial payment request. Any partial payment request determined by the City not to be a proper partial payment request suitable for payment shall be returned to the Contractor by the City within 14 days of the City's receipt of such partial payment request. A partial payment request returned to the Contractor by the City under the provisions of this section shall be accompanied by a written document setting forth the reason(s) why the partial payment request is not proper. The number of days for the City to make a certain partial payment provided for in this Contract, without incurring interest pursuant to this section, shall be reduced by the number of days by which the City exceeds the 14 day return period for such partial payment request, if determined to be improper, as set forth in this section. For the purposes of this section, a "partial payment" means all payments due to the Contractor under this contract, exclusive of that portion of the final payment designated as retention earnings. Also, for the purposes of this section, a partial payment request shall be considered properly executed by the City, if funds are available to pay the partial payment request and payment is not delayed due to an audit inquiry by the City's financial officer. The City will release Contractor's retention earnings within 45 days after recordation of Notice of Completion, as defined in California Civil Code Section 3093. Recordation of a Notice of Completion for the Project by the City shall constitute the City's acceptance of the Project work.

6. TIME FOR COMPLETION.

All work under this contract shall be completed within a period of 45 days from the date of the Contractor's receipt of a Notice to Proceed from the City.

7. EXTENSION OF TIME.

If the Contractor is delayed by acts of negligence of the City, or its employees or those under it by contract or otherwise, or by changes ordered in the work, or by strikes, lockouts, fire, unavoidable casualties, or any causes beyond the Contractor's control, or by delay authorized by the City, or by any justifiable cause which the Engineer shall authorize, then the Contractor shall make out a written claim addressed to the City setting forth the reason for the delay and the extension of the time requested and forward a copy of the claim to the Engineer for approval. The Engineer will evaluate the claim and if the claim is justifiable, will request the City's approval. No such extension will be allowed unless written claim therefore has been made within 5 days after the delay became apparent.

If the Contractor fails or refuses to complete the work within the time specified, including authorized extensions, there shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages the sum of ($500.00) for each calendar day subsequent to the time specified for each project and the time the work is actually completed and accepted. Delays caused by adverse weather conditions or conditions for which the Owner is clearly responsible will be added to the contract time.

8. LABOR PROVISIONS.

The project is subject to both federal and state prevailing wages. The Contractor shall pay laborers the higher of either the federal or state prevailing wage rate determination for the trades to be utilized. The contractor and all subcontractors on the project shall complete electronic reporting of prevailing wage rate reports through the Department of Industrial Relations, with copies of such reports to be provided to the City.

9. CONTRACT WORK HOURS AND SAFETY STANDARDS REQUIREMENTS.

As used in the following provision, the term "laborers" and "mechanics" include watchmen and guards.

a. Overtime Requirements. Neither the Contractor nor any subcontractor contracting for any part of the Project which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek, whichever is greater.

b. Violation; Liability for Unpaid Wages; Liquidated Damages. In the event of any violation of the clause set forth in paragraph a. above, the Contractor and any subcontractor responsible therefore shall be liable for the unpaid wages. In addition, the Contractor and subcontractor shall be liable to the City for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph a. above, in the sum of $3,000 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph a. above.

c. Withholding for Unpaid Wages and Liquidated Damages. The City shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the Contractor or subcontractor under any such contract or any other Federal contract with the same Contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same Contractor, such sums as may be determined to be necessary to satisfy any liabilities of such Contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph b. above.

d. Working conditions. Neither the Contractor nor any subcontractor may require any laborer or mechanic employed in the performance of any contract to work in surroundings or under working conditions that are unsanitary, hazardous or dangerous to his health or safety as determined under construction safety and health standards (29 CFR Part 1926) issued by the Department of Labor.

e. Working Hours. Work must be performed during regular City business hours, between 6 a.m. and 5 p.m. Monday – Thursday. The work area must be secured at the end of each work day, such that no one may enter from the outside.

f. Subcontracts. The Contractor and any subcontractor shall insert in any subcontracts the clauses set forth in paragraphs a. through d. and also a clause requiring the subcontractor to include these clauses in any lower tier subcontracts. The Contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs a. through e.

10. NONDISCRIMINATION.

The Contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or

indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

11. DISADVANTAGED BUSINESS ENTERPRISE PROGRAM PROVISIONS.

The Contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The Contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the Contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as recipient deems appropriate.

The Contractor agrees to pay each subcontractor under this contract for satisfactory performance of its contract no later than 10 days from the receipt of each payment the Contractor receives from City. The Contractor agrees further to return retainage payments to each subcontractor within 30 days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame may occur only for good cause following written approval of the City. This clause applies to both DBE and non-DBE subcontractors.

12. CIVIL RIGHTS.

The Contractor assures that it will comply with pertinent statutes, Executive Orders and such rules as are promulgated to assure that no person shall, on the grounds of race, creed, color, national origin, sex, age or handicap be excluded from participating in any activity conducted with or benefiting from Federal assistance. This Provision binds the Contractor from the bid solicitation period through the completion of the contract. This provision shall be inserted in all subcontracts, subleases and other agreements at all tiers.

13. SOLICITATIONS FOR SUBCONTRACTS, INCLUDING PROCUREMENTS OF MATERIALS AND EQUIPMENT.

In all solicitations either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color or national origin.

14. INFORMATION AND REPORTS.

The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the City to be pertinent to ascertain compliance with such Regulations, orders, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the City and shall set forth what efforts it has made to obtain the information.

15. SANCTIONS FOR NONCOMPLIANCE.

In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the City shall impose such contract sanctions as it may determine to be appropriate, including but not limited to:

a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or

b. Cancellation, termination, or suspension of the contract, in whole or in part.

16. INSPECTION OF RECORDS.

The Contractor shall maintain an acceptable cost accounting system. The City or any of their duly authorized representatives shall have access to any books, documents, paper, and records of the Contractor which are directly pertinent to this Contract or the Project for the purposes of making an audit, examination, excerpts, and transcriptions. The Contractor shall maintain all required records for 3 years after the City makes final payment and all other pending matters are closed.

17. RIGHTS IN INVENTIONS.

All rights to inventions and materials, if any, generated under this contract are subject to regulations issued by the City. Information regarding these rights is available from the City.

18. BREACH OF CONTRACT TERMS.

Any violation or breach of terms of this Contract on the part of the Contractor or its subcontractors may result in the suspension or termination of this Contract or such other action that may be necessary to enforce the rights of the City under this Contract. The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law.

19. TERMINATION OF CONTRACT BY CITY

a. The City may, by written notice, terminate this Contract in whole or in part at any time, either for the City's convenience or because of the Contractor's failure to fulfill its contract obligations. Upon receipt of such notice, services shall be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this Contract, whether completed or in process, delivered to the City.

b. If the termination is for the convenience of the City, an equitable adjustment in the contract price shall be made, but no amount shall be allowed for anticipated profit on unperformed services.

c. If the termination is due to failure to fulfill the Contractor's obligations, the City may take over the work and prosecute the same to completion by contract or otherwise. In such case, the Contractor shall be liable to the City for any additional cost occasioned to the City thereby.

d. If, after notice of termination for failure to fulfill contract obligations, it is determined that the Contractor had not so failed, the termination shall be deemed to have been affected for the convenience of the City. In such event, adjustment in the contract price shall be made as provided in the second paragraph of this clause.

e. The rights and remedies of the City provided in this clause are in addition to any other rights and remedies provided by law or under this contract.

20. INCORPORATION OF PROVISIONS.

The Contractor shall include the provisions of this contract in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations of directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the City may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event the Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the City to enter into such litigation to protect the interests of the City and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

21. CONTRACTOR CLAIMS OF $375,000 OR LESS.

Claims by the Contractor relating to the Project for (a) a time extension, (b) money or damages arising from work done by, or on behalf of, the Contractor on the Project for which payment is not expressly provided for or to which the Contractor is not otherwise entitled, or (c) an amount that is disputed by the City, with a value of $375,000 or less, are subject to the claims procedures set forth in California Public Contract Code Sections 20104, et seq., except as otherwise provided in this Contract and the incorporated documents, conditions and specifications.

22. LOBBYING AND INFLUENCING FEDERAL EMPLOYEES.

a. No Federal appropriated funds shall be paid, by or on behalf of the Contractor or its subcontractors, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant or the amendment or modification of any Federal grant.

b. If any funds other than Federal appropriated funds have been paid or will be paid by the Contractor or its subcontractors to any person for influencing or attempting to influence an officer or employee of the City, any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal grant, the contractor shall complete and submit Standard Form-LLL, "Disclosure of Lobby Activities," in accordance with its instructions.

23. ASSIGNMENT OF CERTAIN RIGHTS TO THE CITY.

In entering into this Contract or a subcontract to supply goods, services, or materials pursuant to this Contract, the Contractor and/or subcontractor offers and agrees to assign to the City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to this Contract or the subcontract. This assignment shall be made and become effective at the time the City tenders final payment to the Contractor, without further acknowledgement by the parties.

24. ENERGY CONSERVATION REQUIREMENTS

The contractor agrees to comply with mandatory standards and policies relating to energy efficiency that are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Public Law 94-163)

IN WITNESS WHEREOF, two identical counterparts of this Contract, each of which shall for all purposes be deemed an original thereof, have been duly executed by the parties hereinabove named, on the day and year first herein written.

AGENCY: City of Oroville (First Party)

By: _____
(Authorized Representative)

_____
(Official Title)

CONTRACTOR: _____ (Second Party)

By: _____
(Authorized Representative)

_____
(Official Title)

FORM OF PERFORMANCE BOND

KNOW ALL PERSONS BY THESE PRESENTS: That WHEREAS, the City of Oroville, California hereinafter called City, on _____, 20_____, awarded

_____

Name and Address of Contractor hereinafter

designated as the "Principal", the contract for:

City Hall Storage Room Repair

NOW THEREFORE, we the Principal, and _____

_____as Surety, are held and firmly

bound unto_____, hereinafter called the

_____, in the penal sum of _____

_____Dollars ($_____)

lawful money of the United States, for the payment of which sum we bind ourselves, our heirs, executors, administrators, and successors, jointly and severally firmly by these presents.

THE CONDITIONS OF THIS OBLIGATION ARE SUCH that, if the above bounden Principal, his/her or its heirs, executors, administrators, successors or assign, shall in all things stand to and abide by and keep and perform the covenants, conditions and agreements in the said contract and any alteration thereof made as therein provided, on his/her or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City, its officers and agents, as therein stipulated, then this obligation shall become null and void: otherwise, it shall be and remain in full force and virtue, and also in case suit is brought upon such bond, the above bounden principal and the said surety will pay a reasonable attorney's fee which shall be awarded by the court to the prevailing party in said suit, said attorney's fee to be taxed as costs in said suit and to be included in the judgment therein rendered.

And the surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the work to be performed or materials and/or equipment to be furnished thereunder or the Specifications accompanying the same, shall in anywise affect its obligations on this bond; and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the work or to the Specifications.

IN WITNESS WHEREOF three identical counterparts of this instrument, each of which shall for all purposes be deemed an original thereof, have been duly executed by the Principal and Surety above named, on the day of, 20.

By_____ By _____

_____ _____

Surety Contractor

FORM OF LABOR AND MATERIAL BOND

KNOW ALL PERSONS BY THESE PRESENTS: That we_____as Surety, and

_____, as Principal, are held and firmly bound unto City of Oroville, in the sum of _____Dollars ($_____), said sum being (100% of the estimated amount of the foregoing and annexed contract,

City Hall Storage Room Repair

to be paid to said_____, for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors, or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH: That if the above bounden principal, as Contractor in the annexed contract or his/her subcontractors, shall fail to pay for any materials, provisions, provender, or other supplies or teams used in, upon, for or about the performance of the work contracted to be done, or shall fail to pay any person, company or corporation renting or hiring teams or implements or machinery for or contributing to said work to be done, or any person who supplies both work and materials therefore, or the amount due under the Employment Insurance Act with respect to such work or labor, the surety will pay for the same, in an amount not exceeding the above obligation, and also, in case suit is brought upon such bond, the above bounden principal and the said surety will pay a reasonable attorney's fee which shall be awarded by the court to the prevailing party in said suit, said attorney's fee to be taxed as costs in said suit and to be included in the judgment therein rendered. This obligation and bond shall insure to the benefit of any and all persons entitled to file claims under Section 1184C of the Code of Civil Procedure and said persons or any of them or their assigns shall have a right to action thereunder.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on this _____ day of_____, A.D., 20____.

Principal_____

Surety _____

(Seal) By_____

(Attorney in Fact)

STATE OF CALIFORNIA)
) ss.
COUNTY OF BUTTE)

On this_____day of_____, 20, before me _____a Notary Public in and for the County of_____, _____known to me to be the person whose name is subscribed to the within instrument as the Attorney in Fact of_____ _____and acknowledged to me that he has subscribed the name of thereto as surety, and **his/her** own name as Attorney in Fact.

In witness whereof I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

_____
Notary Public in and for said County and State

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN & COUNCIL MEMBERS**

FROM: **RONNIE BELSER, DIRECTOR OF CODE ENFORCEMENT**

RE: **HOUSING NAVIGATION SERVICES MOU EXTENSION**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider extending the current agreement to provide Housing Navigation Services as described in the attached Memorandum of Understanding between Butte County's Department of Employment and Social Services and the City of Oroville.

DISCUSSION

This Memorandum of Understanding establishes Housing Navigation services, policies, and procedures. The purpose of this partnership with Butte County's Department of Employment and Social Services (DESS) and the City of Oroville is to ensure all individuals and families experiencing homelessness or who are at-risk of homelessness in the Greater Oroville Area have access to needed housing navigation services.

The term of this Memorandum of Understanding is July 1, 2025, to June 30 of 2026. Staff is requesting a three-year extension, July 1, 2026, to June 30, 2029.

All of the following terms with continue:

The Housing Navigator shall report to an assigned location at Oroville City Hall, 1735 Montgomery St, Oroville, CA, at least eighty percent (80%), or a minimum of 32 hours, per week.

DESS shall provide, maintain, and update (as needed) computer hardware and software necessary for the Housing Navigator to perform the duties required. A computer shall be placed at the workstation designated by the City of Oroville.

Services Provided: Outreach services, connection to emergency shelters, housing resources to obtain housing stability, assistance in the removal of barriers to housing, advocation for clients with prospective landlords, work with homeless service providers in the Greater Oroville Area, and Access to Housing and Homeless Information System (HMIS) program enrollment and Coordinated Entry enrollment.

DESS will provide annual updates to the City of Oroville to include number of people served, general location of contacts, services provided, and outcomes.

The City of Oroville should provide adequate office space with sufficient work area space for the Housing Navigator to perform the required duties. The City will provide the Housing Navigator with access to a space that can be utilized to conduct confidential intakes with clients.

The City of Oroville shall provide at a minimum a desk, locking storage, chair, and data connectivity for Housing Navigator to perform the required duties.

The City of Oroville shall provide employee orientation and training related to the City of Oroville environment to the Housing Navigator.

The City of Oroville shall, within ten (10) days of signing this agreement contact DESS to discuss the implementation of the program, shall attend site and virtual meetings as needed, and compensate DESS according to the Agreement

The Department of Employment and Social Services shall bill City of Oroville in arrears, on a quarterly basis for services provided in the course of the agreement. The billing will indicate services provided and total charges.

FISCAL IMPACT

The City of Oroville shall reimburse Butte County's Department of Employment and Social Services up to a maximum compensation of eighty-five thousand dollars ($85,000) under this MOU in FY 2026-2027, 2027-2028, 2028-2029. Funding shall come from opioid settlement funds.

ACTION REQUESTED –

EXTEND THE 3-YEAR AGREEMENT TO PROVIDE HOUSING NAVIGATION SERVICES DESCRIBED IN THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN BUTTE COUNTY'S DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES AND THE CITY OF OROVILLE.

ATTACHMENTS:

1. Original Memorandum of Understanding between County of Butte Department of Employment and Social Services and City of Oroville for Housing Navigation Services.
2. Updated Memorandum of Understanding Fiscal Year 2026-2029
3. Attachment II Description of Services (Included in Updated MOU)
4. Attachment III Method and Rate of Payment (Included in Updated MOU)

Docusign Envelope ID: 84B17611-EC4C-4F06-A578-D2C8C8104106

REQUEST FOR REVENUE CONTRACT REVIEW

BUTTE COUNTY GENERAL SERVICES

R42460

TO BE COMPLETED BY SUBMITTING DEPT. (A MINIMUM OF TWO ORIGINALS AND ONE COPY OF THE CONTRACT MUST BE ATTACHED UNLESS CONTRACT IS GOING TO THE BOARD, THEN THREE ORIGINALS AND ONE COPY)

Approval Authority: ☐ **Board of Supervisors** ■ **General Services**

☐ Contract Initial Review	■ Contract Approval Review	☐ Amendment Initial Review	☐ Amendment Approval Review
Date Submitted: 07/28/2025	**Dept. Contact:** Mellissa Dentinger / Wendy Lo		**Phone:** 552.6488 / 552.6058
Name of Contractor/Grantor/Lessee: City of Oroville			If amendment, include original contract #:

Title of Contract: Housing Navigation Services

Brief Description of Provision: To support and develop local capacity to address immediate homelessness challenges in the Greater Oroville Area.

Dept. Name: DESS	**Cost Center:** Housing and Homeless Services
Revenue Category: Other Govt Agencies	**Project/Program/Grant:** 570918 DESS Navigator City of Oroville
Expected Revenue in Current Fiscal Year: $85,000	**Total Contractual Revenue:** $85,000
Term Begin Date: 07/01/2025	**Term End Date:** 06/30/2026
If applicable, has request for new Revenue Account been submitted? ☐YES ■NO	If NO, and a new account is needed, please submit a New Account Request.

Does this contract contain ANY Federal funds, direct or indirect? ☐ YES ■ NO If YES, Assistance Listing #:

NOTE: Acceptance of grant or program funds may require compliance with laws and regulations to ensure the funds through forthcoming Audits. Signature to this page and submission of this contract by Department Head or Designee stipulates compliance with any and all grant requirements including but not limited to regulatory compliance and availability of matching funds.

DEPARTMENT AUTHORIZATION AND APPROVAL

Requested Date of Approval: N/A	**Requested BOS Date:** N/A
☐ When fully routed send directly to Clerk of the Board	■ When fully routed notify Dept. contact for instruction

The undersigned hereby certifies that the attached contract compliance requirements and matching funds (if applicable) have been disclosed and acceptance of this contract and the associated revenue is in compliance with the Butte County Ordinance, the Butte County Contracting/Procurement Policies and Procedures Manual, and Butte County Fiscal Control, subject to budget appropriation.

Typed or Printed Name of Dept. Head or Designee	Signature of Dept. Head or Designee	Date
Mellissa Dentinger	Mellissa Dentinger Digitally signed by Mellissa Dentinger Date: 2025.07.28 15:36:45 -07'00'	07/28/2025

FOR REVIEW RECORDS ONLY

Review	Received	Log Out	Comments or Notations	Reviewer Initials
GS Contracts Division:			R42460 IN 7/30/25 OUT 7/31/25	Initial MAW
County Counsel:				Initial BJS
Approval Authority:				DS SM
GS Front Desk Staff:	☒ Log Contract	☒ Complete Log + Upload to LF		

MEMORANDUM OF UNDERSTANDING
Between
COUNTY OF BUTTE DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES
And
CITY OF OROVILLE
For Housing Navigation Services

THIS MEMORANDUM OF UNDERSTANDING (MOU) is entered into as of July 1, 2025, by and between the County of Butte, Department of Employment and Social Services, herein referred to as County and the City of Oroville herein referred to as City, hereinafter referred to individually as “Party” and collectively as “Parties”. The purpose of this document is to set forth the types and terms of collaborative services for Housing Navigation Services between County and City. County shall provide services in the greater Oroville area.

WITNESSETH:

WHEREAS, County has established Housing Navigation services, policies, and procedures, and City with a need for housing navigation services, through this MOU, County and City, respectively, delegate and accept responsibility for the duties identified herein.

NOW, THEREFORE, in consideration of their mutual covenants and conditions, the Parties hereto agree as follows:

1. **PURPOSE**
   The purpose of this collaboration is to ensure that all individuals and families experiencing homelessness or who are at-risk of homelessness in the greater Oroville area have access to housing navigation services. County shall provide housing navigation services to address immediate homelessness challenges in the greater Oroville area.

2. **TERM**
   The term of this MOU is July 1, 2025 through June 30, 2026.

3. **FISCAL EXPLANATION**
   The fiscal responsibilities are set forth in Attachment II, Method and Rate of Payment, attached hereto and by this reference incorporated herein.

4. **RESPONSIBILITIES**
   The responsibilities of County and City are set forth in Attachment I, Description of Services, attached hereto and by this reference incorporated herein.

5. **TERMINATION**
   This MOU may be terminated by either Party upon the giving of thirty (30) days advance written notice of an intention to terminate.

6. **NON-ASSIGNMENT**
   Neither Party shall assign, transfer or sub-contract this MOU nor their rights or duties under this MOU without the prior written consent of the other Party.

7. **RECORDS**
   All Parties subject to this MOU shall maintain a record of services provided in sufficient detail to permit an evaluation of the MOU. All such records shall be made available during normal business hours to authorized representatives of County, State, and Federal governments during the term of this MOU and during the period of record retention for the purpose of program review and/or fiscal audit.

8. **COMPLIANCE WITH LAWS/POLICIES**
   County and City shall comply with all applicable laws, rules and regulations related to Continuum of Care Reform (CCR) as directed by the State of California.

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9. CONFIDENTIALITY

County and City shall act in strict conformance with all applicable Federal, State of California and/or local laws and regulations relating to confidentiality, including but not limited to, California Civil Code section 56 et seq., Welfare and Institutions Code sections 827, 5328 through 5330, 10850 and 14100.2, Health and Safety sections 11977 and 11812, 22 California Code of Regulations section 51009, and 42 Code of Federal Regulations sections 2.1 et seq. The Parties shall ensure that no list of persons receiving services under this MOU is published, disclosed, or used for any other purpose except for the direct administration of the program or other uses authorized by law that are not in conflict with requirements for confidentiality.

County agrees, to the extent required by 42 U.S.C. 1320 et seq., Health Insurance Portability and Accountability Act of 1996 (HIPAA), to comply with applicable requirements of law and subsequent amendments relating to protected health information (PHI).

10. NON-DISCRIMINATION

During the performance of this MOU, the Parties shall not unlawfully discriminate against any employee or applicant for employment, or recipient of services, because of race, religion, color, national origin, ancestry, physical disability, medical condition, marital status, age or gender, pursuant to all applicable State and Federal statutes and regulations, as set forth in Attachment IV, Assurance of Compliance, attached hereto and by this reference incorporated herein.

11. RELATIONSHIP OF PARTIES

It is understood that this is a MOU by and between two (2) separate public agencies and is not intended to and shall not be construed to create a relationship of agent, servant, employee, partnership, joint venture or association.

12. NO THIRD PARTY BENEFICIARIES

Both County and City agree it is their specific intent that no other person or entity shall be a Party to or a third-Party beneficiary of this MOU or an attachment or addenda to this MOU.

13. INDEMNIFICATION

Both County and City agree to be responsible and assume liability for its own wrongful or negligent acts or omissions, or those of its officers, agents, or employees to the full extent required by law.

14. NOTICE

Any and all notices, reports or other communications to be given to County or City shall be given to the persons representing the respective Parties at the following addresses:

Department of Employment and Social Services
Name: Wendy Lo
Title: Health and Human Services Program Analyst III
Address: PO BOX 1649 Oroville, CA 95965
Email: wlo@buttecounty.net
Phone: 530.552.6058

City of Oroville
Name: Ron Belser
Title: Code Enforcement Director
Address: 2055 Lincoln Street Oroville, CA 95966
Email: rbelser@oropd.org
Phone: 530.538.2448

Docusign Envelope ID: 84B17611-EC4C-4F06-A578-D2C8C8104106

15. PUBLIC RECORDS ACT

Both Parties are aware that this MOU and any documents provided to the other Party related only to this MOU may be subject to the California Public Records Act and may be disclosed to members of the public upon request. It is the responsibility of both Parties to clearly identify information in those documents that it considers to be confidential under the California Public Records Act. To the extent that the Parties agree with that designation, such information will be held in confidence whenever possible. All other information will be considered public.

16. ENTIRE AGREEMENT AND MODIFICATION

This MOU contains the entire agreement of the Parties relating to the subject matter of this MOU and supersedes all prior agreements and representations with respect to the subject matter hereof. This MOU may only be modified by a written amendment hereto, executed by both Parties. If there are attachments attached hereto, and a conflict exists between the terms of this MOU and any attachment, the terms of this MOU shall control.

17. ENFORCEABILITY AND SEVERABILITY

The invalidity or enforceability of any term or provisions of this MOU shall not, unless otherwise specified, affect the validity or enforceability of any other term or provision, which shall remain in full force and effect.

18. DISPUTES

County and City agree to use good faith efforts to resolve any disputes prior to bringing any action to enforce the terms of this MOU.

Should it become necessary for a Party to this MOU to enforce any of the provisions hereof, the prevailing Party in any claim or action shall be entitled to reimbursement for all expenses so incurred, including reasonable attorney's fees.

It is agreed by the Parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a court of competent jurisdiction in the County of Butte, State of California.

19. CAPTIONS

The captions of this MOU are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this MOU.

20. OTHER DOCUMENTS

The Parties agree that they shall cooperate in good faith to accomplish the object of this MOU and, to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.

21. CONTROLLING LAW

The validity, interpretation and performance of this MOU shall be controlled by and construed under the laws of the State of California.

22. AUTHORITY

County and City and each Party's signatory warrant and represent that each has full authority and capacity to enter into this MOU in accordance with all requirements of law. The Parties also warrant that any signed amendment or modification to the MOU shall comply with all requirements of law, including capacity and authority to amend or modify the MOU.

23. ELECTRONIC SIGNATURES

Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (("CUETA") Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to

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time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

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ATTACHMENT I

DESCRIPTION OF SERVICES

By execution of this contract, City agrees that any services provided by County from July 1, 2025, and prior to the execution of this contract, shall be in compliance with all language stated in this original contract, including all attachments. Should County provide services prior to execution of contract, all items stated in the contract, including all attachments, shall apply at the time services are performed.

Unless indicated otherwise herein, County shall furnish all labor, materials, transportation, supervision and management, and pay all taxes required to complete the project described below:

COUNTY RESPONSBILITIES

County shall assign one (1) Full Time Equivalent (FTE) Housing Navigator for one (1) year to serve those that are experiencing homelessness, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking in the greater Oroville area.

The Housing Navigator shall report to an assigned location at Oroville City Hall, 1735 Montgomery St, Oroville, CA, at least eighty percent (80%), or a minimum of 32 hours, per week.

County shall be solely responsible in assigning and scheduling the Housing Navigator and shall make a good faith effort to provide coverage during planned and unplanned absences. Such scheduling shall be made in conformance with County hours of operation of Monday through Friday from 8 a.m. to 5 p.m. The Housing Navigator may keep alternate hours if agreed upon by the City.

County shall provide, maintain, and update (as needed) computer hardware and software necessary for the Housing Navigator to perform the duties required. Computer shall be placed at the workstation designated by City.

The Housing Navigator shall conform to reasonable rules and regulations of the City of Oroville that are applicable to all City staff.

Housing Navigator shall provide the following services:

- Outreach services
- Connection to emergency shelters
- Housing resources to obtain housing stability
- Access to benefit programs
- Case management focused on housing maintenance and stability
- Assistance in the removal of barriers to housing
- Advocating for clients with prospective landlords
- Work with homeless service providers in the Greater Oroville Area
- Access to Housing and Homeless Information System (HMIS) program enrollment and Coordinated Entry enrollment
- Maintain case documentation

County shall provide quarterly updates to City to include number of persons served, general demographics of persons served, services provided, and outcomes.

CITY RESPONSIBILITIES

City shall provide adequate office space with sufficient work area space for the Housing Navigator to perform required duties. City shall provide the Housing Navigator with access to a space that can be utilized to conduct confidential intakes with clients.

City shall provide at a minimum a desk, locking storage, chair, and data connectivity for Housing Navigator to perform required duties.

Docusign Envelope ID: 84B17611-EC4C-4F06-A578-D2C8C8104106

City shall provide employee orientation and training related to the City of Oroville environment to Housing Navigator.

City shall, within ten (10) days of signing this agreement, contact County to discuss the implementation of the program. City shall attend site and virtual meetings as needed and compensate County according to the Agreement.

Both parties agree to cooperate in providing information and documents required by regulatory agencies either party may be accountable for in a timely manner.

Maximum amount to be paid for the above-described services are not to exceed the amount identified on the variable information table which matches per “Attachment II – Method and Rate of Payment”.

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ATTACHMENT II

METHOD AND RATE OF PAYMENT

City shall reimburse County a maximum not-to-exceed $85,000.00 for 1 FTE Housing Navigator for fiscal year 2025/26.

County shall bill City on a quarterly basis for salary and benefit costs. The claim shall be on a MOU Request for Payment form (mentioned here by reference only).

Docusign Envelope ID: 84B17611-EC4C-4F06-A578-D2C8C8104106

ATTACHMENT III

ASSURANCE OF COMPLIANCE

WITH

THE BUTTE COUNTY DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES NONDISCRIMINATION IN STATE AND FEDERALLY ASSISTED PROGRAMS

City of Oroville

HEREBY AGREES THAT it will comply with Title VI and VII of the CIVIL Rights Act of 1964 as amended; Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975, as amended; the Food Stamp Act of 1977 as amended, and in particular Section 272.6; Title II of the Americans with Disabilities Act of 1990; California Civil Code, Section 51 et seq., as amended; California Government Code Section 11135-11139.5, as amended; California Government Code Section 12940 ©, (h) (1), (I), and (j); California Government Code, Section 4459; Title 22, California Code of Regulations 98000 –98413, and other applicable federal and state laws, as well as their implementing regulations (including 45 Code of Federal Regulations (CFR) Parts 80,84, and 91, 7 CFR Part 15, and 28 CFR Part 42), by ensuring that employment practices and the administration of public assistance and social services programs are nondiscriminatory, to the effect that no person shall because of ethnic group identification, age, sex, color, mental disability, physical disability, medical condition, national origin, race, ancestry, marital status, sexual orientation of any person, religion, religious creed or political belief be excluded from participation in or be denied the benefits of, or be otherwise subject to discrimination under any program or activity receiving federal or state financial assistance; and HEREBY GIVE ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal and state assistance; and THE VENDOR/RECIPIENT HEREBY GIVES ASSURANCE THAT administrative methods/procedures which have the effect of subjecting individuals to discrimination or defeating the objectives of the California Department of Social Services (CDSS) Manual of Policies and Procedures (MPP) Chapter 21 will be prohibited.

BY ACCEPTING THIS ASSURANCE, the vendor/recipient agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the aforementioned laws, rules and regulations and permit authorized CDSS and/or federal government personnel, during normal working hours, to review such records, books and accounts as needed to ascertain compliance. If there are any violations of this assurance, CDSS shall have the right to invoke fiscal sanctions or other legal remedies in accordance with Welfare and Institutions Code Section 10605, or Government Code Section 11135-11139.5, or any other laws, or the issue may be referred to the appropriate federal agency for further compliance action and enforcement of this assurance.

The person or persons whose signatures appear below are authorized to sign this Assurance on behalf of the recipient.

THIS ASSURANCE is binding on the vendor/recipient directly or through contract, license, or other provider services, as long as it receives federal or state assistance.

Signed by:
Brian Ring
B2AF007790504AE...

Brian Ring, City Administrator — 7/29/2025 Date

Docusign Envelope ID: 84B17611-EC4C-4F06-A578-D2C8C8104106

IN WITNESS WHEREOF, the Parties hereto, by their duly authorized representative, have affixed their hands on the day and year first above written.

CITY OF OROVILLE

Signed by:
Brian Ring
82AF0079050442E...

Brian Ring, City Administrator
City of Oroville

7/29/2025
Date

APPROVED AS TO FORM
David G. Ritchie
Assistant City Attorney

Signed by:
C11D4ADE4840414...

By

7/29/2025
Date

DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

Signed by:
Tiffany Rowe
EB9854B457354S1...

Tiffany Rowe, Director
Department of Employment and Social Services
County of Butte

7/29/2025
Date

COUNTY

DocuSigned by:
Sarah MacArthur
A40A2191B654443...

Sarah MacArthur, Deputy Director
General Services

7/31/2025
Date

APPROVED AS TO FORM ***On Behalf of***
Brad J. Stephens
Butte County Counsel

Signed by:
Brad Stephens
D50BCFE3AF2A430...

By

7/31/2025
Date

REVIEWED FOR CONTRACT POLICY COMPLIANCE

Signed by:
Jennifer Lawrence
C62179DB4DBB4BC...

General Services Contracts Division

7/31/2025
Date

MEMORANDUM OF UNDERSTANDING
Between
BUTTE COUNTY DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES
And
CITY OF OROVILLE
For Housing Navigation Services

THIS MEMORANDUM OF UNDERSTANDING (MOU) is entered into as of July 1, 2026, by and between the County of Butte, Department of Employment and Social Services, herein referred to as "DESS" and the City of Oroville herein referred to as "City", hereinafter referred to individually as "Party" and collectively as "Parties". The purpose of this document is to set forth the types and terms of collaborative services for Housing Navigation Services between DESS and City. City provides services in the greater Oroville area.

WITNESSETH:

WHEREAS, DESS has established Housing Navigation services, policies, and procedures, and City with a need for housing navigation services, through this MOU, DESS and City, respectively, delegate and accept responsibility for the duties identified herein.

NOW, THEREFORE, in consideration of their mutual covenants and conditions, the Parties hereto agree as follows:

1. **PURPOSE**
   The purpose of this collaboration is to ensure that all individuals and families experiencing homelessness or who are at-risk of homelessness in the greater Oroville area have access to housing navigation services. DESS shall provide housing navigation services to address immediate homelessness challenges in the greater Oroville area.

2. **TERM**
   The term of this MOU is July 1,2026 through June 30, 2029.

3. **FISCAL EXPLANATION**
   The fiscal responsibilities are set forth in Attachment III, Method and Rate of Payment, attached hereto and by this reference incorporated herein.

4. **RESPONSIBILITIES**
   The responsibilities of DESS and City are set forth in Attachment II, Scope of Work attached hereto and by this reference incorporated herein.

5. **TERMINATION**
   This MOU may be terminated by either Party upon the giving of thirty (30) days advance written notice of an intention to terminate.

6. **NON-ASSIGNMENT**
   Neither Party shall assign, transfer or sub-contract this MOU nor their rights or duties under this MOU without the prior written consent of the other Party.

7. **RECORDS**
   All Parties subject to this MOU shall maintain a record of services provided in sufficient detail to permit an evaluation of the MOU. All such records shall be made available during normal business hours to authorized representatives of County, State, and Federal governments during the term of this MOU and during the period of record retention for the purpose of program review and/or fiscal audit.

8. COMPLIANCE WITH LAWS

DESS and City shall comply with all Federal, State and local laws, rules and regulations including, but not limited to, any nondiscrimination laws.

9. CONFIDENTIALITY

DESS and City shall act in strict conformance with all applicable Federal, State of California and/or local laws and regulations relating to confidentiality, including but not limited to, California Civil Code section 56 et seq., Welfare and Institutions Code sections 827, 5328 through 5330, 10850 and 14100.2, Health and Safety sections 11977 and 11812, 22 California Code of Regulations section 51009, and 42 Code of Federal Regulations sections 2.1 et seq. The Parties shall ensure that no list of persons receiving services under this MOU is published, disclosed, or used for any other purpose except for the direct administration of the program or other uses authorized by law that are not in conflict with requirements for confidentiality.

DESS agrees, to the extent required by 42 U.S.C. 1320 et seq., Health Insurance Portability and Accountability Act of 1996 (HIPAA), to comply with applicable requirements of law and subsequent amendments relating to protected health information (PHI).

10. NON-DISCRIMINATION

During the performance of this MOU, the Parties shall not unlawfully discriminate against any employee or applicant for employment, or recipient of services, because of race, religion, color, national origin, ancestry, physical disability, medical condition, marital status, age or gender, pursuant to all applicable State and Federal statutes and regulations, as set forth in Attachment IV, Assurance of Compliance, attached hereto and by this reference incorporated herein.

11. RELATIONSHIP OF PARTIES

It is understood that this is a MOU by and between two (2) separate public agencies and is not intended to and shall not be construed to create a relationship of agent, servant, employee, partnership, joint venture or association.

12. NO THIRD PARTY BENEFICIARIES

Both DESS and City agree it is their specific intent that no other person or entity shall be a Party to or a third Party beneficiary of this MOU or an attachment or addenda to this MOU.

13. INDEMNIFICATION

Both DESS and City agree to be responsible and assume liability for its own wrongful or negligent acts or omissions, or those of its officers, agents, or employees to the full extent required by law.

14. NOTICE

Any and all notices, reports or other communications to be given to DESS or City shall be given to the persons representing the respective Parties at the following addresses:

Department of Employment and Social Services
Name: Erin Murray
Title: Deputy Director
Address: PO Box 1649 Oroville, CA 95965
Email: emurray@buttecounty.ca.gov
Phone: 530.552.6208

City of Oroville
Name: Ron Belser
Title: Code Enforcement Director
Address: 2055 Lincoln Street Oroville, CA 95966
Email: rbelser@oropd.org
Phone: 530.538.2448

15. PUBLIC RECORDS ACT

Both Parties are aware that this MOU and any documents provided to the other Party related only to this MOU may be subject to the California Public Records Act and may be disclosed to members of the public upon request. It is the responsibility of both Parties to clearly identify information in those documents that it considers to be confidential under the California Public Records Act. To

the extent that the Parties agree with that designation, such information will be held in confidence whenever possible. All other information will be considered public.

16. ENTIRE AGREEMENT AND MODIFICATION

This MOU contains the entire agreement of the Parties relating to the subject matter of this MOU and supersedes all prior agreements and representations with respect to the subject matter hereof. This MOU may only be modified by a written amendment hereto, executed by both Parties. If there are attachments attached hereto, and a conflict exists between the terms of this MOU and any attachment, the terms of this MOU shall control.

17. ENFORCEABILITY AND SEVERABILITY

The invalidity or enforceability of any term or provisions of this MOU shall not, unless otherwise specified, affect the validity or enforceability of any other term or provision, which shall remain in full force and effect.

18. DISPUTES

DESS and City agree to use good faith efforts to resolve any disputes prior to bringing any action to enforce the terms of this MOU.

Should it become necessary for a Party to this MOU to enforce any of the provisions hereof, the prevailing Party in any claim or action shall be entitled to reimbursement for all expenses so incurred, including reasonable attorney's fees.

It is agreed by the Parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a court of competent jurisdiction in the County of Butte, State of California.

19. CAPTIONS

The captions of this MOU are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this MOU.

20. OTHER DOCUMENTS

The Parties agree that they shall cooperate in good faith to accomplish the object of this MOU and, to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.

21. CONTROLLING LAW

The validity, interpretation and performance of this MOU shall be controlled by and construed under the laws of the State of California.

22. AUTHORITY

DESS and City and each Party's signatory warrant and represent that each has full authority and capacity to enter into this MOU in accordance with all requirements of law. The Parties also warrant that any signed amendment or modification to the MOU shall comply with all requirements of law, including capacity and authority to amend or modify the MOU.

23. ELECTRONIC SIGNATURES

Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act ((“CUETA”) Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and MOUs among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

24. GENERATIVE ARTIFICIAL INTELLIGENCE (GENAI)

City shall notify DESS in writing if services or any work under this MOU includes or makes available, any previously unreported GenAI technology, including GenAI from third parties or subcontractors. City shall immediately notify DESS of any new or previously unreported GenAI technology. At direction of DESS, City shall discontinue the use of any new or previously used GenAI technology that materially impacts functionality, risk, or MOU performance until use of such GenAI technology has been approved by DESS. Failure of City to disclose past or present GenAI use to DESS may be considered breach of MOU by DESS at its sole discretion. DESS is entitled to seek any and all relief to which it may be entitled as a result of such non-disclosure. DESS reserves the right to amend this MOU, without additional cost, to incorporate additional GenAI Special Provisions into this MOU at its sole discretion and/or terminate any MOU that presents an unacceptable level of risk to DESS.

25. ADA TITLE II WEB AND MOBILE ACCESSIBILITY COMPLIANCE

City shall ensure all digital content, products, and services provided under this MOU, including, but not limited to, web content, websites, web-based systems, mobile applications, electronic documents, multimedia content, and any third-party digital materials provided or integrated by City, comply with Title II of the Americans with Disabilities Act (ADA) (42 U.S.C. § 12131 et seq.), 28 CFR Part 35, and all applicable U.S. Department of Justice regulations. Effective April 24, 2026, all such digital content shall conform to the Web Content Accessibility Guidelines (WCAG) Version 2.1, Level AA, as published by the World Wide Web Consortium (W3C), or any successor standard formally adopted by the U.S. Department of Justice. Compliance shall include accessibility for individuals with disabilities, including those with visual, auditory, physical, speech, cognitive, and neurological disabilities and compatibility with commonly used assistive technologies. City shall be responsible for the accessibility compliance of all subcontractors, vendors, and third-party platforms used in performance of this MOU. Upon request, City shall provide DESS written assurance, testing results, or other documentation demonstrating compliance. Any accessibility deficiencies identified by DESS or required by law shall be promptly corrected by City at no additional cost to DESS and within timelines specified by DESS. Failure to meet these requirements shall constitute a material breach of this MOU.

ATTACHMENT II

SCOPE OF WORK

Unless indicated otherwise herein, DESS shall furnish all labor, materials, transportation, supervision and management and pay all taxes required to complete the project described below:

DESS RESPONSIBILITIES

DESS shall assign one (1) Full Time Equivalent (FTE) Housing Navigator to serve those that are experiencing homelessness, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking in the greater Oroville area.

The Housing Navigator shall report to the City at least eighty percent (80%), or a minimum of 32 hours, per week. The Housing Navigator shall be stationed at Oroville City Hall, 1735 Montgomery St, Oroville, CA, or other location(s) as agreed upon by DESS and City.

DESS shall be solely responsible in assigning and scheduling the Housing Navigator and shall make a good faith effort to provide coverage during planned and unplanned absences. Such scheduling shall be made in conformance with DESS hours of operation of Monday through Friday from 8 a.m. to 5 p.m. The Housing Navigator may keep alternate hours if agreed upon by the City.

DESS shall provide, maintain, and update (as needed) computer hardware and software necessary for the Housing Navigator to perform the duties required. Computer shall be placed at the workstation designated by City.

The Housing Navigator shall conform to reasonable rules and regulations of the City that are applicable to all City staff.

Housing Navigator shall provide the following services:

- Outreach services
- Connection to emergency shelters
- Housing resources to obtain housing stability
- Access to benefit programs
- Case management focused on housing maintenance and stability
- Assistance in the removal of barriers to housing
- Advocacy for clients with prospective landlords
- Work with homeless service providers in the Greater Oroville Area
- Access to Housing and Homeless Information System (HMIS) program enrollment and Coordinated Entry enrollment
- Maintain case documentation

DESS shall provide quarterly updates to City to include number of persons served, general demographics of persons served, services provided, and outcomes.

CITY RESPONSIBILITIES

City shall provide adequate office space with sufficient work area space for the Housing Navigator to perform required duties. City shall provide the Housing Navigator with access to a space that can be utilized to conduct confidential intakes with clients.

City shall provide at a minimum a desk, locking storage, chair, and data connectivity for Housing Navigator to perform required duties.

City shall provide employee orientation and training related to the City of Oroville environment to Housing Navigator.

City shall attend site and virtual meetings as needed.

It is DESS's responsibility to remain within the term and amount of the MOU. If the term or the amount is exceeded, DESS may not be reimbursed.

Maximum amount to be paid for the above-described services shall not exceed the amount identified in “Attachment III – Method and Rate of Payment”.

ATTACHMENT III

METHOD AND RATE OF PAYMENT

City shall reimburse DESS a maximum not-to-exceed $85,000.00 annually for 1.0 FTE Housing Navigator for fiscal years 2026/27, 2027/28, and 2028/29.

County shall bill City on a quarterly basis for salary and benefit costs. The claim shall be on a MOU Request for Payment form (mentioned here by reference only).

ATTACHMENT IV

ASSURANCE OF COMPLIANCE

WITH

THE BUTTE COUNTY DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES
NONDISCRIMINATION IN STATE AND FEDERALLY
ASSISTED PROGRAMS

City Of Oroville

HEREBY AGREES THAT it will comply with Title VI and VII of the Civil Rights Act of 1964 as amended; Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975, as amended; the Food Stamp Act of 1977 as amended, and in particular Section 272.6; Title II of the Americans with Disabilities Act of 1990; California Civil Code, Section 51 et seq., as amended; California Government Code Section 11135-11139.5, as amended; California Government Code Section 12940 ©, (h) (1), (I), and (j); California Government Code, Section 4459; Title 22, California Code of Regulations 98000 –98413, and other applicable federal and state laws, as well as their implementing regulations (including 45 Code of Federal Regulations (CFR) Parts 80, 84, and 91, 7 CFR Part 15, and 28 CFR Part 42), by ensuring that employment practices and the administration of public assistance and social services programs are nondiscriminatory, to the effect that no person shall be excluded from participation in or be denied the benefits of, or be otherwise subject to discrimination under any program or activity receiving federal or state financial assistance because of ethnic group identification, age, sex, sexual orientation, color, physical or mental disability, medical condition, ancestry, national origin, race, religion, gender, gender identity or expression, marital status, domestic partnership, political affiliation, citizenship, immigration status, and genetic information of any person; and HEREBY GIVE ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal and state assistance; and City HEREBY GIVES ASSURANCE THAT administrative methods/procedures which have the effect of subjecting individuals to discrimination or defeating the objectives of the California Department of Social Services (CDSS) Manual of Policies and Procedures (MPP) Chapter 21 will be prohibited.

BY ACCEPTING THIS ASSURANCE, City agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the aforementioned laws, rules and regulations and permit authorized CDSS and/or federal government personnel, during normal working hours, to review such records, books and accounts as needed to ascertain compliance. If there are any violations of this assurance, CDSS shall have the right to invoke fiscal sanctions or other legal remedies in accordance with Welfare and Institutions Code Section 10605, or Government Code Section 11135-11139.5, or any other laws, or the issue may be referred to the appropriate federal agency for further compliance action and enforcement of this assurance.

The person or persons whose signatures appear below are authorized to sign this Assurance on behalf of City.

THIS ASSURANCE is binding on City directly or through MOU, license, or other provider services, as long as it receives federal or state assistance.

Brian Ring, City Administrator Date

IN WITNESS WHEREOF, the Parties hereto, by their duly authorized representative, have affixed their hands on the day and year first above written.

CITY OF OROVILLE

Brian Ring, City Administrator
City of Oroville

Date

APPROVED AS TO FORM
David G. Ritchie
Assistant City Attorney

By

Date

DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

Tiffany Rowe, Director
Department of Employment and Social Services
County of Butte

Date

COUNTY

Dennis Schmidt, Interim Director
General Services

Date

APPROVED AS TO FORM
Brad J. Stephens
Butte County Counsel

By

Date

REVIEWED FOR CONTRACT POLICY COMPLIANCE

General Services Contracts Division

Date

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN & COUNCIL MEMBERS**

FROM: **AMY BERGSTRAND, DIRECTOR BUISNESS ASSISTANCE/HOUSING DEVELOPMENT**

RE: **AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC TO INCREASE CONTRACT AMOUNT**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider amending the Professional Services Agreement with Trover Construction Project Management LLC to increase the contract amount by $92,800.

DISCUSSION

At the March 17, 2026, City Council meeting, staff received approval to increase the amount of its professional services agreement with Trover Construction Project Management by $25,000 to continue providing owner-occupied rehabilitation services using Permanent Local Housing Allocation (PLHA) grant funds. Since then, project time and costs have been higher than previously anticipated.

City is requesting an additional increase of $92,800 through the end of the contract to complete Construction Project Management on the remaining projects. When the agreement expires in December, all of the PLHA funds should be expended. Staff will procure for a new Construction Project Management agreement when additional funding is secured.

FISCAL IMPACT

No General Fund impact. Funding will be provided from PLHA Account No. 1401600-6360-PLHA15545 or Cal HOME Account No. 2282280-6360-CALHOME RLF for ORR, and various FTHB funds including (Fund 222) project code PI10002AD, (fund 228) project Code CALHOME RLF and the 2023 HOME or 2025 HOME PI grants that do not yet have a contract number.

ACTION REQUESTED -

ADOPT RESOLUTION NO. 9464 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO AMEND PROFESSIONAL SERVICES AGREEMENT WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC TO INCREASE THE CONTRACT BY $92,800 THROUGH DECEMBER 31, 2026.

ATTACHMENTS

1. Resolution No. 9464
2. Agreement No. 3535-2
3. Agreement No. 3535

CITY OF OROVILLE
RESOLUTION NO. 9464

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO AMEND PROFESSIONAL SERVICES AGREEMENT NO. 3535 WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC TO INCREASE THE CONTRACT BY $92,800.

(Agreement No.3535-2)

BE IT HEREBY RESOLVED by the Oroville City Council as follows:

1. The Mayor is hereby authorized and directed to amend a professional agreement no. 3535 with Trover Construction Project Management LLC to increase the contract by $92,800. A copy of the agreement is attached hereto as Exhibit “A”.

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on June 16, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
David Pittman, Mayor

APPROVED AS TO FORM:

_____
David Ritchie, Assistant City Attorney

ATTEST:

_____
Kayla Reaster, Assistant City Clerk

AGREEMENT FOR REHAB CONTRACTOR SERVICES WITH TROVER CONSTRUCTION PROJECT MANAGEMENT LLC
(Agreement No. 3535-2)

This Amendment, dated June 16, 2026, is to the Agreement No. 3535 for Rehabilitation Contractor Services between the **City of Oroville** ("City") and **Trover Construction Project Management LLC** ("Consultant").

In consideration of the terms and conditions herein, the City and Trover Construction Project Management LLC agree that the Agreement shall be amended as follows:

SECTION 3 IS REPLACED WITH THE FOLLOWING:

3. Compensation. Contract will be increased by $92,800. In no event shall Consultant's compensation exceed the amount of $167,800 (original agreement $50,000 + $25,000 + $92,800) for the period of this agreement without additional written authorization from the City.

Conflicts between this Amended Agreement and the Agreement shall be controlled by this Amendment. All other provisions within the Agreement not modified by this Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first written above.

CITY OF OROVILLE

By: _____
David Pittman, Mayor

Trover Construction Project Management LLC

By: _____

Title: Independent Contractor
Business License #: 1081347

APPROVED AS TO FORM:

By: _____
David Ritchie, City Attorney

ATTEST:

By: _____
Kayla Reaster, Assistant City Clerk

Attachments:
Exhibit A—Agreement 3535

AGREEMENT FOR REHAB CONTRACTOR SERVICES
Agreement No. 3535

This Agreement is made and entered into as of February 18, 2025, by and between the **City of Oroville** ("City") and **Trover Construction Project Management LLC** ("Consultant").

RECITALS

1. Consultant is specially trained, experienced and competent in various trades to serve as "Rehab Contractor" for the City of Oroville's Owner-occupied Rehabilitation Program. Consultant possesses the skills, experience, ability, license, background and knowledge to provide the services described in this Agreement on the terms and conditions described herein. As well as inspection services for the First Time Home Buyers Program.
2. City desires to retain Consultant to render professional services as set forth in this Agreement.

AGREEMENT

1. Scope of Services. The Consultant shall furnish the following types of services in a professional manner:

- Conduct project evaluation of property
- Prepare work write-up
- Conduct bid walk-thru
- Conduct and attend bid opening
- Perform as a Liaison to work with the selected general contractor, homeowner and City staff.
- Conduct Progress Payment inspections

- Submit Progress Payment Requests to Housing staff on behalf of the selected contractor
- Obtain permits
- Order termite and lead based paint inspections/reports
- Ensure all projects comply with current California Building Code
- Sign off on project Completion
- Schedule inspections with City Building Department, as required
- Sign off on project completion
- Conduct First Time Homebuyer Inspections and re-inspections
- Other services, as needed.

2. Time of Performance. The services of Consultant are to commence upon execution of this Agreement and shall continue until December 31, 2026.

3. Compensation. Compensation to be paid to Consultant shall be $130.00 per hour average (not to exceed $165.00 per hour), or on a pre-determined fee for certain jobs. A fee schedule is as follows: Project Manager $165.00 an hour, Assistant Project Manager $145.00 an hour, Project Engineer/Coordinator $120.00 an hour. In no event shall Consultant's compensation exceed the amount of $50,000 for the period of this agreement without additional written authorization from the City. Payment by City under this Agreement shall not be deemed a waiver of defects in Consultant's services, even if such defects were known to the City at the time of payment.

   First Time Home Buyer fees will be a flat rate of $750.

4. Method of Payment. Consultant shall submit billings every two weeks to City describing the work performed during the preceding two weeks while on a project, or consultant may submit one request for payment when the project is complete.

Consultant's bills shall include a brief description of the services performed, the date the services were performed, the number of hours spent and by whom, and a description of any reimbursable expenditures. City shall pay Consultant no later than 30 days after approval of the monthly invoice by City staff.

5. Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of Consultant's services, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without prior written authorization from City.

6. Termination. This Agreement may be terminated by the City immediately for cause or by either party without cause upon fifteen days written notice of termination. Upon termination, Consultant shall be entitled to compensation for services properly performed up to the effective date of termination.

7. Ownership of Documents. All plans, studies, documents and other writings prepared by and for Consultant, its officers, employees and agents and subcontractors in the course of implementing this Agreement, except working notes and internal documents, shall become the property of the City upon payment to Consultant for such work, and the City shall have the sole right to use such materials in its discretion without further compensation to Consultant or to any other party. Consultant shall, at Consultant's expense, provide such reports, plans, studies, documents, and other writings to City within three (3) days after written request.

X Licensing of Intellectual Property. This Agreement creates a nonexclusive and

perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in documents or works of authorship fixed in any tangible medium of expression, including but not limited to, data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents and Data"). Consultant shall require all subcontractors to agree in writing that City is granted a nonexclusive and perpetual license for any Documents and Data the subcontractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents and Data. Consultant makes no such representation and warranty in regard to Documents and Data which may be provided to Consultant by City. City shall not be limited in any way in its use of the Documents and Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City's sole risk.

X Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the services under this Agreement. Nor shall such materials be disclosed to any person or entity not connected with the performance of the

services under this Agreement. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City's name or insignia, photographs relating to project for which Consultant's services are rendered, or any publicity pertaining to the Consultant's services under this Agreement in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

8. Consultant's Books and Records.

1. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services, expenditures and disbursements charged to City for a minimum period of four (4) years, or for any longer period required by law, from the date of final payment to Consultant to this Agreement.

2. Consultant shall maintain all documents and records which demonstrate performance under this Agreement for a minimum of four (4) years, or for any longer period required by law, from the date of termination or completion of this Agreement.

3. Any records or documents required to be maintained pursuant to this Agreement shall be made available for inspection or audit, at any time during regular business hours, upon written request by the City Administrator, City Attorney, City Finance Director, or a designated representative of these officers. Copies of such documents shall be provided to the City for inspection

at City Hall when it is practical to do so. Otherwise, unless an alternative is mutually agreed upon, the records shall be available at Consultant's address indicated for receipt of notices in this Agreement.

4. Where City has reason to believe that such records or documents may be lost or discarded due to dissolution, disbandment or termination of Consultant's business, City may, by written request by any of the above-named officers, require that custody of the records be given to the City and that the records and documents be maintained by City Hall.

9. Independent Contractor. It is understood that Consultant, in the performance of the work and services agreed to be performed, shall act as and be an independent contractor and shall not act as an agent or employee of the City. Consultant shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

10. Lobbying. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

11. Interest of Consultant. Consultant (including principals, associates, and professional employees) covenants and represents that it does not now have any investment or

interest in real property and shall not acquire any interest, direct or indirect, in the area covered by this Agreement or any other source of income, interest in real property or investment which would be affected in any manner or degree by the performance of Consultant's services hereunder. Consultant further covenants and represents that in the performance of its duties hereunder no person having any such interest shall perform any services under this Agreement.

Consultant is not a designated employee within the meaning of the Political Reform Act because Consultant:

1. will conduct research and arrive at conclusions with respect to its rendition of information, advice, recommendation, or counsel independent of the control and direction of the City or any City official, other than normal agreement monitoring; and

2. possesses no authority with respect to any City decision beyond rendition of information, advice, recommendation or counsel. (FPPC Reg. 18700(a)(2).)

12. Professional Ability of Consultant. City has relied upon the professional training and ability of Consultant to perform the services hereunder as a material inducement to enter into this Agreement. All work performed by Consultant under this Agreement shall be under the supervision of Department of Business Assistance/Housing Development in accordance with applicable legal requirements and shall meet the standard of quality ordinarily to be expected of competent professionals in Consultant's field of expertise.

13. Compliance with Laws. Consultant shall use the standard of care in its profession to comply with all applicable federal, state and local laws, codes, ordinances and

regulations.

14. Licenses. Consultant represents and warrants to City that it has all licenses, permits, qualifications, insurance and approvals of whatsoever nature which are legally required of Consultant to practice its profession. Consultant represents and warrants to City that Consultant shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits, insurance and approvals which are required by the City for its business.

15. Indemnity. Consultant agrees to defend, indemnify and hold harmless the City, its officers, officials, agents, employees and volunteers from and against any and all claims, demands, actions, losses, damages, injuries, and liability, direct or indirect (including any and all costs and expenses in connection therein), arising from its performance of this Agreement or its failure to comply with any of its obligations contained in this Agreement, except for any such claim arising from the sole negligence or willful misconduct of the City, its officers, agents, employees or volunteers.

16. Insurance Requirements.

Consultant, at Consultant's own cost and expense, shall procure and maintain, for he duration of the Agreement, the insurance coverage and policies as set forth in Exhibit "B" attached hereto.

17. Notices. Any notice required to be given under this Agreement shall be in writing and either served personally or sent prepaid, first-class mail. Any such notice shall be addressed to the other party at the address set forth below. Notice shall be deemed communicated within 48 hours from the time of mailing if mailed as provided in this

section.

If to City: **Brian Ring, City Administrator**
c/o Amy Bergstrand
City of Oroville
1735 Montgomery Street
Oroville, CA 95965-4897

If to Consultant: **Trover Construction Project Management LLC**
974 Forest Avenue
Chico, CA 95928

17. Entire Agreement. This Agreement constitutes the complete and exclusive statement of Agreement between the City and Consultant. All prior written and oral communications, including correspondence, drafts, memoranda, and representations are superseded in total by this Agreement.

18. Amendments. This Agreement may be modified or amended only by a written document executed by both Consultant and City and approved as to form by the City Attorney.

19. Assignment and Subcontracting. The parties recognize that a substantial inducement to City for entering into this Agreement is the professional reputation, experience and competence of Consultant. Assignments of any or all rights, duties or obligations of the Consultant under this Agreement will be permitted only with the express prior written consent of the City. Consultant shall not subcontract any portion of the work to be performed under this Agreement without the prior written authorization of the City. If City consents to such subcontract, Consultant shall be fully responsible to City for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between City and subcontractor

nor shall it create any obligation on the part of the City to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise required by law.

20. Waiver. Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this Agreement.

21. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

22. Controlling Law Venue. This Agreement and all matters relating to it shall be governed by the laws of the State of California and any action brought relating to this Agreement shall be held exclusively in a state court in the County of Butte.

23. Litigation Expenses and Attorney's Fees. If either party to this Agreement commences any legal action against the other part arising out of this Agreement, the prevailing party shall be entitled to recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and attorney's fees.

24. Mediation. The parties agree to make a good faith attempt to resolve any disputes arising out of this Agreement through mediation prior to commencing litigation. The parties shall mutually agree upon the mediator and shall divide the costs of mediation equally. If the parties are unable to agree upon a mediator, the dispute shall be submitted to American Arbitration Association (AAA) or its successor in interest. AAA shall provide the parties with the names of five qualified mediators. Each party shall have the option to strike two of the five mediators selected by AAA and thereafter the

mediator remaining shall hear the dispute. If the dispute remains unresolved after mediation, either party may commence litigation.

25. Execution. This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.

26. Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

27. Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid, nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

28. Equal Opportunity Employment. Consultant represents that it is an equal opportunity

employer, and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, disability, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first written above.

CITY OF OROVILLE

By: _____
David Pittman, Mayor

Trover Construction Project Management LLC

By: _____

Title: Independent Contractor
Business License #: 1081347

APPROVED AS TO FORM:

By: _____
Scott E. Huber, City Attorney

ATTEST:

By: _____
Kayla Reaster, Assistant City Clerk

Attachments:

Exhibit A -- Insurance Requirements

OROVILLE CITY COUNC
Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

June 02, 2026
REGULAR MEETING
MINUTES

CALL TO ORDER / ROLL CALL

Council Members: Chuck Reynolds, Scott Thomson, Tracy Johnstone **(absent)**, Janet Goodson, Shawn Webber **(absent)**, Vice Mayor Eric Smith, Mayor David Pittman

CLOSED SESSION

The City Council held a Closed Session on the following:

1. Pursuant to Government Code section 54957, the Council met with the Personnel Officer to discuss Public Employee Performance Evaluations. Position title: Department Heads and Contract employees.

OPEN SESSION

1. Announcement from Closed Session – No reportable action taken; direction provided to staff.

2. Pledge of Allegiance – led by Council Member Reynolds.

3. Corrections/Changes to the Agenda – None.

4. Recusals – None.

5. Adoption of Agenda

Motioned by: Council Member Goodson Seconded by: Vice Mayor Smith

AYES: Council Member(s) Reynolds, Thomson, Goodson, Vice Mayor Smith, Mayor Pittman

NOES: None

ABSTAINED: None

ABSENT: Council Member(s) Johnstone and Webber

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

The following member(s) of the public submitted public comment on this item: Rhonda Magnusson, Jeff McClure (electronic), Palmer Horne, Shane Gower, and The CameraMan.

REPORTS / DISCUSSIONS

1. Council Announcements and Reports
   Vice Mayor Smith: Shared some 4th of July advertising. Stated the fireworks show will take place at Riverbend Park.

   Mayor Pittman: Shared that the Light the Bridge project from the Oroville Rotary Club has started. There will be nightly lightings of the green bridge on Table Mountain Blvd happening from 9:30-10:00PM.

2. Administration Reports
   Brian Ring, City Administrator: Butte County Association of Governments awarded Oroville 1 million dollars in funding for Orange and Acacia Avenue for the engineering and design work for a roundabout at that location. Additionally, they awarded 1.5 million for curb, gutter, sidewalk, and bike lane engineering and design work for Wyandotte and Myers. He stated the City will be applying for an ATP grant. The Ferguson Group has assisted the City in making the cut for a potential 5 million dollars in earmark funding.

   Ron Belser, Director of Code Enforcement: Reported the monthly statistics (see attached report).

   Tim Kaber, Director of Public Works: Road team has been busy painting and conducting sidewalk repairs. He reminded the public about safe speeds and the importance of abiding by the posted speed limit. He also stated his department is assisting Code Enforcement and the Fire Department in creating fire breaks.

CONSENT CALENDAR

Consent calendar **items 1 - 5** were adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar items.

Motioned by: Council Member Goodson Seconded by: Council Member Thomson

AYES: Council Member(s) Reynolds, Thomson, Goodson, Vice Mayor Smith, Mayor Pittman

NOES: None

ABSTAINED: None

ABSENT: Council Member(s) Johnstone and Webber

1. <u>FUNDS REALLOCATION REQUEST FROM HEWITT PARK CAPITAL PROJECTS FUND TO PUBLIC WORKS PARKS FUND</u>

The City Council approved a funds reallocation request from the Hewitt Park capital project fund to the Public Works Parks and Trees fund to reimburse costs associated with the construction of Hewitt Park. The Council reallocated $27,719.49 from the Hewitt Park Capital Project Fund to the Parks and Trees budget unit.

2. AUTHORIZATION FOR FIRE ENGINE REPAIRS

The City Council approved expenditures for repairs to Fire Engine 92 after it was damaged while responding to a medical emergency on April 1, 2026. The amount of the repair approved was not-to-exceed $24,573.03 from the City's fund balance.

3. RESOLUTION RECOGNIZING MIKE BERGER AND PASTIME AUTO WASH

The City Council adopted Resolution No. 9462, recognizing Mike Berger and Pastime Auto Wash for its generosity in providing car washes over many years to City vehicles.

4. SECOND READING OF ORDINANCE REGARDING ZONE CHANGE ZC26-03 ESTABLISHING THE HEALTH SERVICES OVERLAY (HS-O) DISTRICT WITHIN THE OLIVE HIGHWAY CORRIDOR AND SURROUNDING HOSPITAL SERVICE AREA

The City Council adopted Ordinance No. 1898 - An Ordinance Of The City Council of The City Of Oroville Approving Zone Change Zc26-03 And Adding Section 17.44.120 (Health Services Overlay (HS-O) District) to the Oroville Municipal Code, and Applying the HS-O District to properties within the Olive Highway Corridor and surrounding Hospital Service Area (multiple parcels).

5. APPROVAL OF MAY 19, 2026 CITY COUNCIL REGULAR MEETING MINUTES

The City Council approved the regular meeting minutes of the May 19, 2026 City Council meeting.

REGULAR BUSINESS

6. INFORMATIONAL PRESENTATION – ASSEMBLY BILL 2561 (AB 2561)

The City Council received a presentation on Assembly Bill (AB) 2561. It became effective January 1, 2025, and requires local agencies to present staffing data, such as vacancies, recruitment, and retention efforts, at least once per fiscal year and prior to budget adoption. The goal is to increase transparency and inform council before budget adoption is accepted. The City Council accepted this presentation as information.

7. REVIEW OF DRAFT 2026 SPEED ZONE ENGINEERING AND TRAFFIC SURVEY

The City Council approved the draft report by consensus and directed staff to proceed to the final report for the 2026 Speed Zone Engineering and Traffic Survey (E&TS) performed by Wood Rodgers, Inc. of Roseville CA.

8. BEDROCK PARK PROJECT UPDATE

The City Council received an update on the Bedrock Park project. This update was accepted for information, and direction was given to staff to not put anything on the island area of the park that could potentially wash away during a flooding event.

9. ADOPTION OF A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB 1

The City Council adopted Resolution No. 9463 approving the list of projects proposed to receive Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account (RMRA) funding pursuant to the requirements of the California Transportation Commission's Local Streets and Roads Funding Program. This was done by the following vote:

Motioned by: Council Member Goodson Seconded by: Vice Mayor Smith

AYES: Council Member(s) Reynolds, Thomson, Goodson, Vice Mayor Smith, Mayor Pittman

NOES: None

ABSTAINED: None

ABSENT: Council Member(s) Johnstone and Webber

10. REMOTE PARTICIPATION AT CITY COUNCIL MEETINGS

The City Council provided direction to staff that on a just cause and temporary basis, remote participation shall be allowed.

PUBLIC HEARINGS

None this meeting.

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

None.

FUTURE AGENDA ITEMS / CORRESPONDENCE

1. Future Agenda Items – None.
2. Correspondence – None.

ADJOURN THE MEETING

The meeting was adjourned at 6:13PM.

Kayla Reaster, Assistant City Clerk

David Pittman, Mayor

CODE ENFORCEMENT DIVISION
May 2026 MONTHLY REPORT

CODE ENFORCEMENT ACTIVITIES	
Violations Resolved	*873*
Proactive Cases Opened	*379*
Reactive Cases Opened	*64*
Total Cases Closed	*454*
Voluntarily Closed	*439*
Forced Closed	*15*
Inspections Performed	*1372*

Code Enforcement Highlighted Activity Summary – May 2026

Code Enforcement experienced a particularly busy month due to the start of fire inspection season and favorable weather conditions that allowed for increased field activity.

During the month, the team assisted with the abatement of 30 illegal encampments throughout the city. Staff also coordinated the abatement and securing of an abandoned duplex on Greenville Avenue, including boarding and cleanup efforts to address ongoing public safety concerns.

Additional enforcement activities included 14 abandoned vehicle abatement cases and 13 cases involving junk, trash, and debris accumulation on private properties. Staff also responded to and investigated a variety of other code enforcement violations affecting the health, safety, and appearance of the community.

Housing Navigation

Housing Navigator Dulce remained actively engaged throughout the month, working in partnership with the Community Enhancement Coordinator and Code Enforcement Division to assist individuals experiencing housing instability and homelessness within the city.

To date, Dulce is managing 138 active cases within the City of Oroville and added 10 new cases during the month. Through ongoing outreach, case management, and coordination with local service providers, Housing Navigation continues to connect individuals with resources and support services aimed at achieving stable housing and improving overall quality of life.

Code Enforcement Tire Grant: City of Oroville 2026 Free Tire Pickup Program

In September 2025, the City of Oroville Code Enforcement Division was awarded an $80,000 grant to abate illegally dumped tires and assist residents with the removal of unwanted tires from both private and public properties.

As part of this ongoing effort, Code Enforcement launched its **Free Tire Pickup Program** within city limits on April 29, 2026. The program is funded through the California Tire Cleanup Grant Program administered by CalRecycle. The grant application was successfully prepared and secured through the efforts of consultant Jennifer Arbuckle.

Residents within the City of Oroville may contact Code Enforcement to request the pickup of up to 10 tires at no cost. The Community Enhancement Coordinator, with assistance from City Works staff, responds to and collects the tires. The program is coordinated by Code Enforcement Senior Staff Assistant Amber Brown.

To date, tires have been collected from 22 residences throughout the city. Through both resident pickup requests and the removal of illegally dumped tires discovered during routine enforcement activities, a total of 502 tires were collected during the month of May alone.






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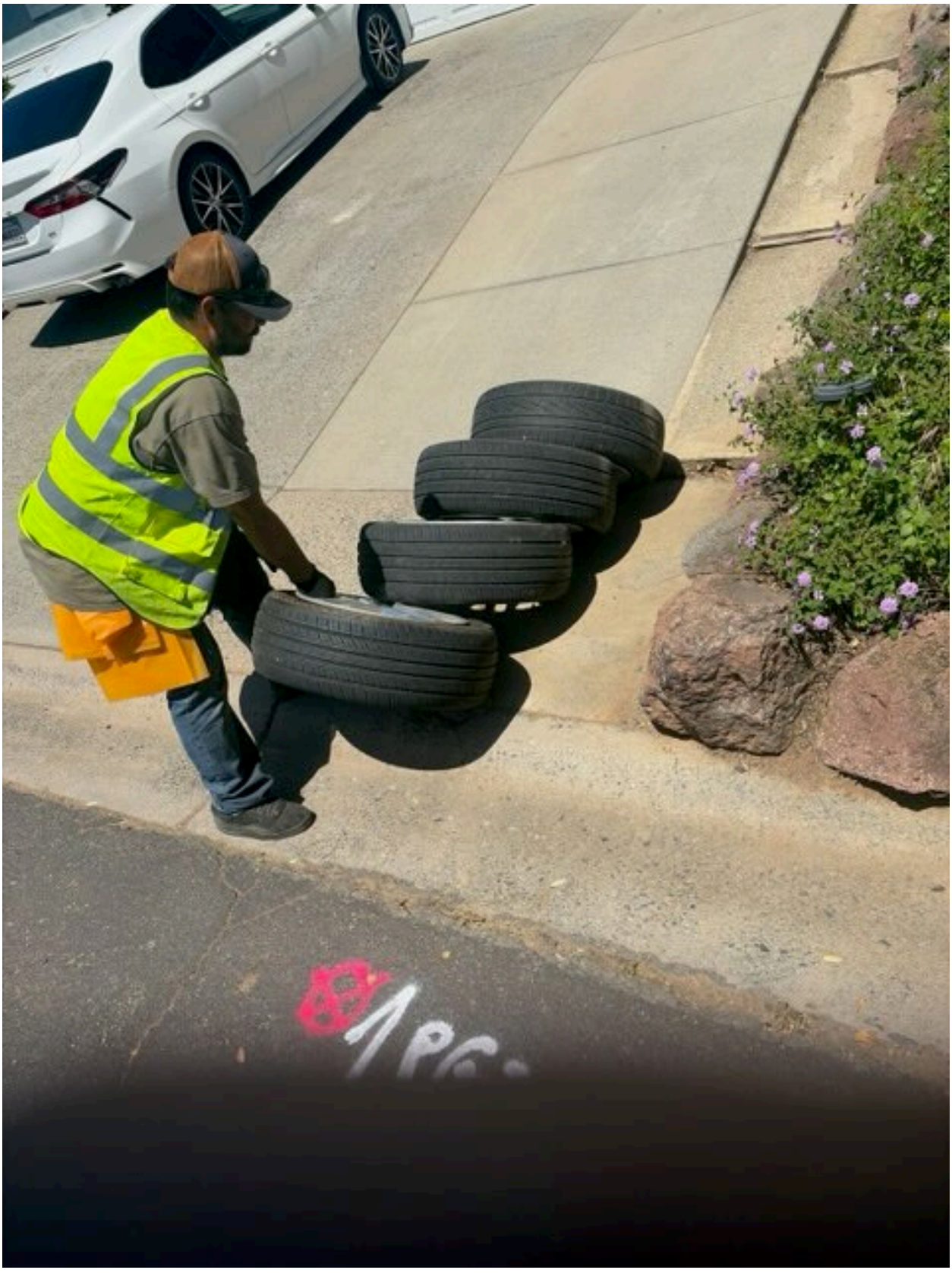









PARK



















Code Enforcement, City Works, Public Works, and OPD Conduct Greenville Property Abatement

Code Enforcement Officer Pa Cha Vang has been investigating an abandoned duplex located in the 3000 block of Greenville Avenue. During the investigation, Officer Vang learned that the property was involved in probate proceedings. The duplexes had no active water or power service

and were frequently occupied by squatters. As a result, the property was red-tagged.

On May 14, the Oroville Police Department assisted Code Enforcement in clearing squatters from the duplexes. Animal Control seized four puppies during the operation, and Code Enforcement reapplied red tags to the structures.

Officer Vang subsequently coordinated with Public Works, City Works, the Police Department, and Animal Control to organize a comprehensive cleanup and property-securing effort.

On May 19, Code Enforcement, City Works, Public Works, and the Oroville Police Department began the abatement operation.

Squatters were again removed from the duplexes, and Animal Control seized two adult dogs. Public Works and City Works worked together to remove accumulated junk from a carport and the surrounding exterior grounds. Public Works filled a 40-yard dumpster with debris and established a fire-safe buffer around the carport area.

Code Enforcement also arranged for the towing of an abandoned vehicle left on the property. City Works secured the duplexes by boarding up all windows and doors.

Officer Vang will continue monitoring the property until the probate process is complete. The property owner will be billed for cost recovery associated with city staff time, equipment usage, and dumpster fees incurred during the abatement process.





Camp and Cart Abatement: This month Code and City Works abated 21 carts,30 illegal encampments and stayed focused on monitoring our overpasses:























Code Enforcement Training:
This month, the Code Enforcement team attended a Workplace Violence Training held at the Oroville Police Department and hosted by Human Resources. The training covered several important topics, including worker-on-worker violence, client-on-worker violence, and other forms of work-place violence. My team found the training valuable and appreciated the practical tools provided to help address this growing concern.

See you Tuesday!

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **RUTH DUNCAN, ASSISTANT CITY ADMINISTRATOR, ADMINISTRATIVE SERVICES**

RE: **FISCAL YEAR 2026/27 PRELIMINARY BUDGET**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall receive the Fiscal Year 2026/27 Preliminary Budget for review.

DISCUSSION

The Council is presented with a Preliminary Budget, which reflects staff analysis and recommendations. The Budget, if adopted on July 7, 2026, will be the City's working Budget.

MAJOR HIGHLIGHTS

Revenues

The City's primary revenue sources have seen significant reductions over the last four years and collectively continue to trend in the wrong direction. Specifically, sales tax revenue has seen a significant drop over the last 4 years. We are also seeing reductions in transient occupancy tax and the utility tax. Finally, a grant received after the Camp Fire to fund a number of City positions (approximately $700K), has now expired. These revenue drops present a major challenge to the budget, especially when our overall expenditures are increasing.

Expenditures

The majority of our expenditures continues to be salaries and benefits. Salaries and benefits continue to rise as cost-of-living increases and pension funding increases. Along with other increases, they continue to outpace our revenue sources.

Expenditure Focus:

Road Repairs Road rehabilitation continues to be a high priority for the City and is included in this budget. The City utilizes many sources for road maintenance and is getting many projects done. The City is planning for this year and future years projects in a methodical approach. Many major projects (Table Mountain/ Washington design, Norton Road/curb and gutter, Acacia Roundabout design, Lincoln St/Blvd sidewalk/roundabout design) are planned for this year, with over $6.4 million in funding available (most of which is grant funded or road funding). In addition, $750K in funding is being included for local road repairs.

Capital Projects Capital projects (City Hall restroom and lobby safety project, Cal Oak infill, western public safety facility design, lift station replacements, evidence storage, foothill storm drain) also are a significant priority this coming fiscal year, with $11M appropriated (much of which is grant or restricted funding)

Staffing/Recruitment/Training The City has done a great job recruiting new skilled staff, and currently have very few vacancies. With expenditures outpacing revenues, staff are recommending freezing several positions in the budget.

Summary

Moving forward we need to be cognizant of ongoing financial challenges, with significant revenue declines. Thanks to prior actions taken by the Council, the City has a healthy reserve, fund balance and a pension trust to help weather the storm. These, however, are not long-term solutions. Staff are recommending taking immediate action to freeze a number of positions. More efforts will be needed in the future, as revenues are not anticipated to increase anywhere close to the pace that they declined. Financially sustainability is the goal.

FISCAL IMPACT

None.

ACTION REQUESTED -

RECEIVE THE FISCAL YEAR 2026/27 PRELIMINARY BUDGET AND PROVIDE DIRECTION.

ATTACHMENTS

Budget Introduction
Fiscal Years 2026/27 Preliminary Budget
Capital Project List

CITY OF OROVILLE
ANNUAL BUDGET
FOR THE
FISCAL YEAR
2026-2027

MAYOR AND CITY COUNCIL MEMBERS



David Pittman	Eric Smith	Tracy Johnstone	Chuck Reynolds	Scott Thomson	Janet Goodson	Shawn Webber
Mayor	Vice Mayor District B	Council Member District A	Council Member District C	Council Member District D	Council Member District E	Council Member District F

The City Council is composed of the Mayor,
and six Council Members.
As a legislative body, the Council determines levels of service to the community to promote and protect health, safety, and welfare of the citizens.

CITY OF OROVILLE

CITY OFFICIALS

Elected

City Treasurer, **Vacant**

Appointed

City Administrator, **Brian Ring**

City Attorney, **David Ritchie**

Director of Code Enforcement, **Ron Belser**

Director of Business Assistance and Housing, **Amy Bergstrand**

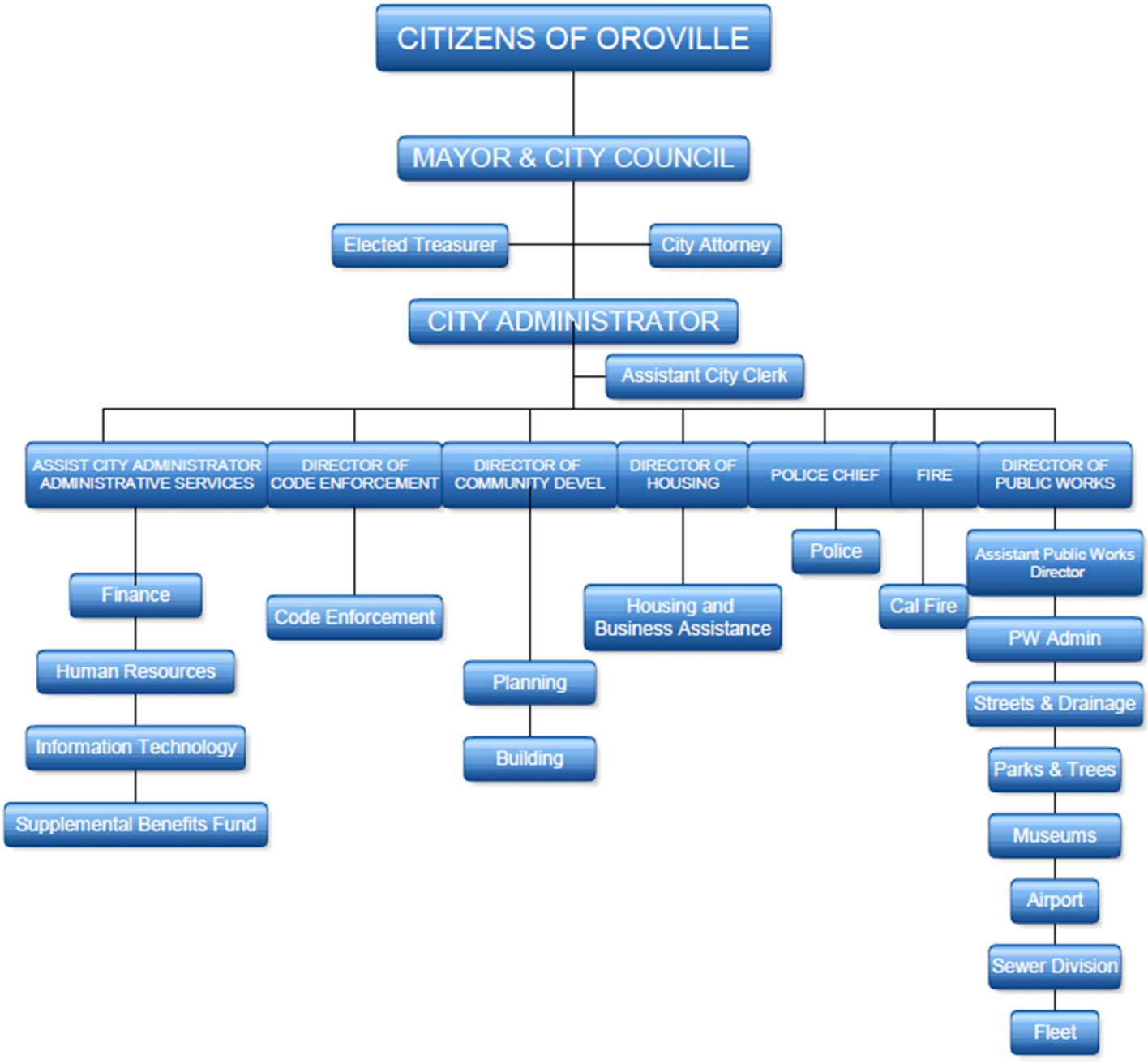
Assistant City Administrator-Administrative Services Director, **Ruth Duncan**

Director of Community Development, **Patrick Piatt**

Interim Director of Public Works, **Tim Kaber**

Police Chief, **Jason Wines**

CITY OF OROVILLE
Organization Chart



Mission Statement

The City of Oroville is dedicated to serving the public, ensuring the safety and vitality of the community, and promoting prosperity for all.

Vision Statement

The City of Oroville will be a vibrant and thriving Community with strong economic, recreational, and cultural opportunities.

Core Values

Integrity & Honesty
Professionalism
Respect for Others
Customer Service
Open Communication
Accountability
Teamwork/Cooperation

City of Oroville

OFFICE OF THE CITY ADMINISTRATOR

Brian Ring
CITY ADMINISTRATOR

1735 Montgomery Street
Oroville, CA 95965-4897
(530) 538-2436 FAX (530) 538-2468
www.cityoforoville.org

TO: Mayor Pittman and Council Members

FROM: Brian Ring, City Administrator

DATE: June 16, 2026

SUBJECT: **Fiscal Year 2026-27 Budget**

Presented before you is the proposed Fiscal Year 2026-27 (FY 26-27) budget. The Finance Department and representatives from all City departments have worked diligently to develop a budget that addresses many of the current goals and priorities of the Council, despite rising costs and decreasing revenues.

While staff are proud to say that the City will go into FY 26-27 maintaining a very healthy reserve of $9,000,000, staff are recommending that the Council tighten its belts as the City weathers the storm of reductions in revenues and increases in costs. Collectively, there are a number of challenges that City staff are addressing: loss of post Camp Fire grant revenue (over $700K), reductions in tax revenues (sales tax, transient and occupancy tax and utility tax close to $2M over the last four years), coupled with increasing costs (labor costs, insurance, pension, fuel, etc.) make for challenging times.

While times are challenging, thanks to prudent decisions made by the Council in the past, the City has the resources to weather this storm. Specifically, building up a healthy reserve, growing a fund balance when funds have been available, and putting funds aware for future pension increases, will buy the City time to make adjustments. With that said, these are one-time dollars, therefore ongoing expenditure adjustments will need to be made until the revenue streams recover. Staff are recommending dipping into fund balance (savings from previous years), as well as dip into the Pension Trust, to help balance this year's budget and buy the City time. In addition, staff will be recommending not funding a number of current vacant positions to address the matter longer term.

The estimated revenues in the General Fund, which includes the District Sales Tax Fund (DSTF), are anticipated to be relatively flat / slightly down this FY at $27M. Estimated expenditures are anticipated to be $29.5M. Staff are proposing that $1.3M be used from fund balance and $1.2M from the Pension Trust.

Staff have been working tirelessly to closely scrutinize their individual department budgets. Included in this budget are the following recommended staffing changes:

Freeze/Not Funded Vacant Positions

- Assistant Planner position (Community Development)
- Administrative Assistant position (Police Department - PD)
- Dispatcher position (PD)
- Two Municipal Law Enforcement positions (PD)
- Lieutenant position (PD)
- Information Technology Analyst
- Human Resource Technician (1/2 year)
- Public Works Assistant Director

In addition:

- Police Department will be taking on all investigations in-house, reducing $200,000 in contract costs.
- Contract City Attorney will be moving from two days/week to one day/week in office.

Additions

- .25 Administrative Assistant Position – Fire (making position ½ time)
- .25 Administrative Assistant Position - Public Works (making position full time)
- One Police Officer position
- 4-month extra help / part time position for Elections

While **all** departments are tightening the belts, huge thank you to the Police Department for its creativity, which is resulting in more officers on the street while savings to the bottom-line City budget.

Capital Projects

There are a significant number of projects that staff will be working on this Fiscal Year. These projects include, but are not limited to the following:

Priority Projects – Funding Source

- More funding for in-house road repair work (road funds)
- City Hall restroom and front counter renovation work (Capital Project Fund - CPF)
- Hewitt Park – parking lot lighting (CPF)
- Bedrock Park design and repair work (CPF)
- Cal Oak corporation yard infill work (CPF – from General Fund and Sewer)
- Southside storm drain study (grant funds and impact fees)
- Greenville culvert (impact fees)
- Table Mountain and Washington Complete Streets design and environmental work (grant funded)
- Table Mountain safety railing (CPF)
- Western Public Safety Facility design work (CFD funded)
- Fire station kitchen remodel (CPF)
- Pioneer Museum roof and HVAC (grant)
- Antique Tool Museum roof (CPF)

- Orangewood and Riverview Terrace lift stations – design and construction (sewer)
- PD Evidence Storage facility (impact fee and CPF)
- Acacia roundabout design (grant)
- Lincoln Street/Blvd curb/gutter/sidewalk/roundabouts design (grant)
- Norton Street road/curb/gutter (road funds)
- Foothill Blvd. storm drain design/construction (grant)
- Mugshot/Montgomery storm drain design (CPF)
- Boynton design (CPF)
- Airport – runway end identifier lights (airport fund)
- Airport – access gate upgrade (airport fund)

Staff will be making it a priority this fiscal year to continue identify options for Council consideration that will support long-term fiscal sustainability. With costs forecasted to continue to outpace revenues, this activity must continue to be a priority.

In summary, staff have presented a balanced budget and continue to have a very healthy reserve with a fund balance at approximately $4M. However, with revenues continuing to be flat or declining, and expenses rising, action is needed to ensure fiscal stability.

There are a number of much needed projects included in the budget this fiscal year – and significant efforts to attract developers to the City for both market rate housing and economic development.

I wanted to take a moment to share my appreciation for the dedicated City staff. While Oroville may be a small city, there is a significant amount of progress being made. It is the dedication and foresight of the City staff, with the Council's direction, that are pushing this City in a very good direction.

CITY OF OROVILLE
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SUMMARY OF PERSONNEL

DEPARTMENT POSITION TITLE	25-26 Positions	General Fund	District Tax Fund	Other Funds	Approved during the year	Budget requests	26-27 Positions
ELECTEDS							
MAYOR AND CITY COUNCIL	7.00	7.00			-	-	7.00
TREASURER	-	-			-	1.00	1.00
TOTAL ELECTEDS	7.00	7.00			-	1.00	8.00
ADMINISTRATION							
CITY ADMINISTRATOR	1.00	1.00			-		1.00
ASSISTANT CITY CLERK	1.00	1.00			-	-	1.00
ADMINISTRATIVE ASSISTANT						0.50	0.50
TOTAL ADMINISTRATION	2.00	2.00			-	0.50	2.50
ADMINISTRATIVE SERVICES							
ASSISTANT CITY ADMIN-ADMIN SVCS	1.00	1.00			-	-	1.00
ACCOUNTING MANAGER	1.00	1.00			-	-	1.00
PAYROLL TECHNICIAN	1.00	1.00			1.00	-	2.00
ACCOUNTING TECHNICIAN I, II, III	4.00	4.00			(2.00)	-	2.00
HUMAN RESOURCE MANAGER	1.00	1.00			-	-	1.00
HUMAN RESOURCE ANALYST	1.00	1.00			-	-	1.00
HUMAN RESOURCE TECHNICIAN	1.00	1.00			-	-	1.00
INFORMATION TECHNOLOGY MANAGER	1.00	1.00			-	-	1.00
INFORMATION TECHNOLOGY ANALYST	2.00	2.00			1.00	(1.00)	2.00
GIS ANALYST II	1.00	1.00				-	1.00
TOTAL ADMINISTRATIVE SERVICES	14.00	14.00			-	(1.00)	13.00
BUSINESS ASSIST & HSG DEVELOPMENT							
DIRECTOR OF BUS ASSIST AND HOUSING	1.00	0.40		0.60	-	-	1.00
ADMIN / PROGRAM ANALYST II	1.00			1.00	-	-	1.00
PROGRAM ANALYST I	1.00			1.00	-	-	1.00
TOTAL BUSINESS ASSISTANCE & HOUSING DEV	3.00	0.40	-	2.60	-	-	3.00
CODE ENFORCEMENT							
DIRECTOR OF CODE ENFORCEMENT	1.00		1.00		-	-	1.00
SENIOR ADMINISTRATIVE ASSISTANT	1.00	-	1.00		-	-	1.00
CODE ENFORCEMENT TECHNICIAN III	6.00		6.00		-	-	6.00
RECYCLING COORDINATOR	-		-	-	-	-	-
COMMUNITY ENHANCEMENT COORDINATOR	1.00			1.00		-	1.00
COMMUNITY NAVIGATOR	1.00		-	1.00	-	(1.00)	-
TOTAL CODE ENFORCEMENT	10.00	-	8.00	2.00	-	(1.00)	9.00
COMMUNITY DEVELOPMENT							
COMMUNITY DEVELOPMENT DIRECTOR	1.00	1.00			-	-	1.00
SENIOR ADMINISTRATIVE ASSISTANT	1.00	1.00			-	-	1.00
ADMINSTRATIVE ASSITANT						1.00	
STAFF ASSISTANT	1.00	1.00			-	(1.00)	-
PLANNING							
ASSOCIATE PLANNER	1.00		1.00		-	-	1.00
ASSISTANT PLANNER	1.00		1.00			-	1.00
COMMUNITY DEVELOPMENT TECH I/II-PLNG	0.50	0.50			-	(0.50)	-
PLANNING INTERN	1.00	1.00	-	-	-	(1.00)	-

SUMMARY OF PERSONNEL

DEPARTMENT POSITION TITLE	25-26 Positions	General Fund	District Tax Fund	Other Funds	Approved during the year	Budget requests	26-27 Positions
BUILDING							
BUILDING OFFICIAL	-	-	-	-	-	-	-
BUILDING OFFICIAL/INSPECTOR	1.00	1.00			-	-	1.00
FIRE MARSHALL	1.00	1.00	-	-	-	-	1.00
COMMUNITY DEVELOPMENT TECH III-BLDG	1.00	1.00			-	-	1.00
COMMUNITY DEVELOPMENT TECH I/II-BLDG	0.50	0.50			-	0.50	1.00
MUSEUMS							
MUSEUM CURATOR	1.00	1.00				-	1.00
ASSISTANT MUSEUM CURATOR	-				0.50		0.50
TOTAL COMMUNITY DEVELOPMENT	11.00	9.00	2.00	-	0.50	(1.00)	9.50
POLICE DEPARTMENT							
CHIEF OF POLICE	1.00	1.00			-	-	1.00
POLICE LIEUTENANT	3.00	3.00			-	(1.00)	2.00
POLICE SERGEANT	7.00	6.00	1.00				7.00
POLICE OFFICERS	20.00	12.00	8.00			1.00	21.00
RESERVE POLICE OFFICER & PT DETECTIVE	0.75	0.75			(0.75)	-	-
MUNICIPAL LAW ENFORCEMENT OFFICER	13.00	5.00	8.00		(2.00)	(2.00)	9.00
PUBLIC INFORMATION OFFICER	1.00	1.00	-	-	-	-	1.00
ADMINISTRATIVE ASSISTANT SUPERVISOR	-	-				1.00	1.00
ADMINISTRATIVE ASSISTANT	2.00	2.00			-	(1.00)	1.00
DISPATCH SUPERVISOR	1.00	1.00			-	-	1.00
DISPATCHERS	8.00	8.00			-	(1.00)	7.00
RESERVE DISPATCHER	0.50	0.50			(0.50)	-	-
RECORDS TECHNICIAN	3.00	3.00			-	-	3.00
TOTAL POLICE DEPT	60.25	43.25	17.00		(3.25)	(3.00)	54.00
PUBLIC WORKS							
ADMINISTRATION							
PUBLIC WORKS DIRECTOR/CITY ENGINEER	1.00	0.10	0.55	0.35		-	1.00
ASSIST PUBLIC WORKS DIRECTOR	1.00		0.60	0.40	-	(1.00)	-
PROJECT MANAGER/SENIOR CIVIL ENGINEER	1.00	1.00			-	-	1.00
PROJECT MANAGER/ASSOCIATE CIVIL ENGINEER	-	-				1.00	1.00
ASSISTANT CIVIL ENGINEER	1.00	0.60		0.40	-	(1.00)	-
AIRPORT MANAGER	1.00			1.00	-	-	1.00
ELECTRICAL MAINTENANCE SUPERVISOR	1.00	0.50		0.50	-	-	1.00
ELECTRICAL ASSISTANT	1.00	0.50		0.50	-	-	1.00
BUILDING MAINTENANCE TECHNICIAN II	1.00	1.00				-	1.00
ADMINISTRATIVE ASSISTANT	0.75		0.75			0.25	1.00
TOTAL PUBLIC WORKS-ADMINISTRATION	8.75	3.70	1.90	3.15	-	(0.75)	8.00
PARKS & TREES							
PUBLIC WORKS MANAGER - PARKS & TREES	0.50	0.50			-	-	0.50
LEAD TREE TECHNICIAN	1.00	1.00			-	-	1.00
LEAD PARK TECHNICIAN	1.00	1.00				-	1.00
PARK MAINTENANCE TECHNICIAN II	7.00	2.00	5.00		-	-	7.00
SEASONAL WORKER	0.70	0.70			(0.70)	-	-
TOTAL PUBLIC WORKS-PARKS & TREES	10.20	5.20	5.00	-	(0.70)	-	50

SUMMARY OF PERSONNEL

DEPARTMENT POSITION TITLE	1.00	General Fund	District Tax Fund	Other Funds	Approved during the year	Budget requests	1.00
LIGHTING & LANDSCAPE MAINT DISTRICTS							
PARK MAINTENACE TECHNICIAN II	1.00			1.00	-	-	1.00
TOTAL PUBLIC WORKS-LIGHTING & LDSP	1.00			1.00	-	-	1.00
MECHANICS							
LEAD EQUIPMENT MECHANIC	1.00	1.00			-	-	1.00
EQUIPMENT MECHANIC	2.00	2.00			-	-	2.00
TOTAL PUBLIC WORKS-MECHANICS	3.00	3.00			-	-	3.00
STREETS & DRAINAGE							
PUBLIC WORKS MANAGER - STREETS	0.50	0.50			-	-	0.50
LEAD PUBLIC WORKS OPERATOR	1.00	1.00			-	-	1.00
PUBLIC WORKS OPERATOR III	1.00		1.00			-	1.00
PUBLIC WORKS OPERATOR II	8.00	2.00	6.00			-	8.00
PUBLIC WORKS OPERATOR I	-		-			-	-
TOTAL PUBLIC WORKS-STREETS & DRAINAGE	10.50	3.50	7.00	-	-	-	10.50
SEWER DIVISION							
PUBLIC WORKS MANAGER - SEWER	1.00			1.00	-	-	1.00
LEAD COLLECTION SYSTEM OPERATOR	1.00			1.00	-	-	1.00
COLLECTION SYSTEM OPERATOR III	-			-	-	-	-
COLLECTION SYSTEM OPERATOR II	6.00	5.00		1.00	-	-	6.00
COLLECTION SYSTEM OPERATOR I	-			-	-	-	-
TOTAL PUBLIC WORKS-SEWER DIVISION	8.00	5.00	-	3.00	-	-	8.00
TOTAL PUBLIC WORKS DEPARTMENTS	41.45	20.40	13.90	7.15	(0.70)	(0.75)	40.00

SUMMARY OF PERSONNEL BY DEPARTMENT

DEPARTMENT SUMMARY	25-26 Positions	General Fund	District Tax Fund	Other Funds	Approved during the year	Budget requests	26-27 Positions
DEPARTMENT:							
ELECTEDS	7.00	7.00	-	-	-	1.00	8.00
ADMINISTRATION	2.00	2.00			-	0.50	2.50
ADMINISTRATIVE SERVICES	14.00	14.00			-	(1.00)	13.00
BUSINESS ASSISTANCE & HSG DEVELOPMENT	3.00	0.40		2.60	-	-	3.00
CODE ENFORCEMENT	10.00	-	8.00	2.00	-	(1.00)	9.00
COMMUNITY DEVELOPMENT	11.00	9.00	2.00		0.50	(1.00)	10.50
FIRE	0.25	-	0.25		-	0.75	1.00
POLICE DEPARTMENT	60.25	43.25	17.00	-	(3.25)	(3.00)	54.00
PUBLIC WORKS	41.45	20.40	13.90	7.15	(0.70)	(0.75)	40.00
DEPARTMENT TOTALS:	**148.95**	**96.05**	**41.15**	**11.75**	**(3.45)**	**(4.50)**	**141.00**

ALL FUNDS SUMMARY

FUND	Fund #	Beginning Fund Balance	Revenues & Sources	Expenditures & Uses	Ending Fund Balance
General Fund	100	$ 13,315,237	$ 21,166,745	$ 21,166,745	$ 13,315,237
1% District Sales Tax Fund	102	2,833,810	6,839,472	9,662,268	11,014
Special Revenue Funds					
Pension Stabilization Fund	104	5,397,381	90,000	28,234	5,459,147
Asset Seizures	106	126,681	2,920	50,000	79,601
Local Transportation	107	415,401	424,312	586,000	253,713
PEG Fee Fund	109	154,042	24,521	102,200	76,363
CASp Fund	110	30,319	5,464	5,000	30,783
Recycling Fund	111	425,741	67,046	130,600	362,187
Gas Tax RSTP Fund	112	1,226,438	286,856	750,000	763,294
Special Gas Tax	113	1,588,255	1,149,226	1,337,803	1,399,678
Supplemental Benefit Fund	120	481,671	11,804	253,500	239,975
Opioid Settlement Fund	121	384,612	135,536	238,948	281,200
Impact Fee Funds					
Drainage Impact Fee Fund	130	1,992,948	63,318	1,000,000	1,056,266
Fire Suppression Impact Fee Fund	131	666,257	23,664	500,000	189,921
Development Impact Fee Fund	132	1,347,342	40,880	1,000,000	388,222
Law Enforcement Impact Fee Fund	133	860,273	27,806	850,000	38,079
Park Development Impact Fee Fund	134	626,385	22,363	500,000	148,748
Technology Fee Fund	135	268,191	53,205	125,000	196,396
Thermalito Drainage Fee Fund	136	577,702	13,031	-	590,733
Traffic Impact Fee Fund	137	2,037,785	110,226	-	2,148,011
Grant Funds					
Grant Funds	140	1,655,177	665,000	394,378	1,925,799
Police Supplemental Law Enforcement	150	65,814	196,334	140,000	122,148
Public Safety Augmentation	151	133,391	164,301	239,500	58,192
Special Districts					
Landscape/Lighting Maintenance Dist	170	126,197	80,473	43,562	163,109
Benefit Assessment Districts	190	29,840	950	8,127	22,663
Westside Public Safety Facility 2006-1	200	1,145,414	105,848	221,191	1,030,071
Public Safety Services 2006-2	201	1,191,901	106,902	1,191	1,297,612
Business Assistance/Housing Development					
Housing Program Fund	220	1,689,220	319,953	507,071	1,502,102
Home Grant Fund	221	278,886	742,800	474,750	546,936
Community Dev. Block Grants	222	536,327	5,212,251	5,624,917	123,661
EDBG Grant	223	-	-	-	-
CalHome	224	72,915	171,627	172,000	72,542
Housing Rehabilitation (CDBG)	225	1,173,601	106,452	21,890	1,258,163
EDBG Revolving Loan Fund	226	-	-	-	-
CDBG Program Income	227	1,133,289	166,325	14,003	1,285,611
Subtotal		**$ 43,988,444**	**$ 38,597,612**	**$ 46,148,878**	**$ 36,437,177**

ALL FUNDS SUMMARY

FUND	Fund #	Beginning Fund Balance	Revenues & Sources	Expenditures & Uses	Ending Fund Balance
Business Assistance/Housing Continued					
Cal Home Revolving Loan Fund	228	374,386	187,300	114,344	447,342
Home Revolving Loan Fund	229	1,676,832	344,200	562,640	1,458,392
RBEG	230	-	-	-	-
City Revolving Loan	231	276,085	6,350	-	282,435
Debt Service Fund					
City Debt Service Fund	250	369,749	1,368,171	1,371,171	366,749
Capital Funds					
Capital Asset Replacement Fund	300	2,168,178	-	1,427,968	740,210
Building/Facilities Cap Improv Fund	301	1,598,166	8,455,568	9,744,302	309,432
Enterprise Funds					
Sewer Fund	400	14,583,298	5,848,726	8,493,847	11,938,177
Airport Fund	420	3,463,008	754,743	1,392,495	2,825,256
Internal Service Funds					
Workers Compensation	530	1,192,406	429,119	572,273	1,049,252
Unemployment Self-Insurance	540	116,426	33,800	25,672	124,554
Self-Insurance Vision Plan	550	-	-	-	-
Other					
Successor Agency	560	2,647,504	1,653,390	1,589,269	2,711,625
Subtotal		28,466,038	19,081,367	25,293,981	22,253,424
TOTAL		**$ 72,454,482**	**$ 57,678,979**	**$ 71,442,859**	**$ 58,690,602**

CITY OF OROVILLE

SUMMARY SCHEDULES

Summary of Revenues by Resource

GENERAL FUND	2024-25 ACTUAL	2025-26 BUDGET	2025-26 PROJECTED	2026-27 ADOPTED
Taxes				
Sales and Use Tax	$ 5,463,515	$ 5,320,150	$ 5,499,554	$ 5,584,640
Property	5,400,729	4,629,800	5,111,717	5,180,792
Utility User	3,142,209	2,922,285	2,920,650	2,979,063
Franchise Fees	1,231,222	1,209,800	1,109,412	1,131,599
Transient Occupancy	621,490	788,200	370,129	377,532
Other Taxes	51,824	54,500	32,303	32,949
Total Taxes	15,910,989	14,924,735	15,043,765	15,286,575
License, Permits and Franchises				
Licenses	73,714	80,000	81,100	81,100
Permits	666,446	508,500	550,765	555,259
Total License, Permits and Fees	740,160	588,500	631,865	636,359
Other Revenues				
Fines and Forfeitures	57,220	27,800	37,768	37,768
Interest, Rents and Concessions	1,605,320	1,953,833	1,277,839	1,300,716
Intergovernmental Revenues	1,068,475	375,604	395,741	112,200
Charges for Services	313,449	506,800	468,525	473,701
Other Revenues	635,214	1,198,141	1,023,446	1,204,753
Operating Transfers In	1,466,730	1,092,812	1,179,307	2,114,673
Total Other Revenues	5,146,408	5,154,990	4,382,626	5,243,811
TOTAL GENERAL FUND REVENUES	**$ 21,797,557**	**$ 20,668,225**	**$ 20,058,256**	**$ 21,166,745**

CITY OF OROVILLE

SUMMARY SCHEDULES

Summary of Expenditures by Department

GENERAL FUND	2023-24 ACTUAL	2024-25 BUDGET	2024-25 PROJECTED	2025-26 ADOPTED
Administration				
City Administrator	$ 341,148	$ 340,807	$ 350,400	$ 340,850
City Attorney	592,074	618,000	836,004	600,000
City Clerk	298,522	202,252	143,711	331,657
City Hall	310,272	187,343	148,823	156,624
Administrative Services				
Finance	1,248,221	1,301,352	1,031,697	1,046,977
Human Resources	370,560	379,462	409,315	447,101
Information Technology	605,398	616,464	766,023	899,956
Risk Management	1,068,647	1,095,815	1,121,907	1,183,139
Elected Officials				
Mayor, City Council, Treasurer	236,986	245,735	205,011	226,279
Community Development Svcs				
Planning	937,252	1,114,410	888,872	908,925
Building	868,036	880,285	748,434	743,568
Museums	111,061	161,952	193,226	205,570
Public Safety				
Fire	4,125,119	3,910,506	3,838,322	2,996,070
Police	7,365,754	7,164,726	7,783,177	6,515,102
Public Works				
Administration	445,118	472,050	304,842	531,814
Parks and Trees	953,247	904,312	949,668	1,301,264
Streets and Drainage	1,093,189	1,142,291	988,867	1,985,012
Vehicle Maintenance	416,520	439,647	534,755	625,537
General Government	405,715	1,457,520	1,412,501	121,300
TOTAL GENERAL FUND EXPENDITURES	**$ 21,792,839**	**$ 22,634,929**	**$ 22,655,555**	**$ 21,166,745**

CITY OF OROVILLE

SUMMARY SCHEDULES

Summary of Expenditures by Department

DISTRICT TAX FUND	2024-25 ACTUAL	2025-26 BUDGET	2025-26 PROJECTED	2026-27 ADOPTED
Taxes				
Sales and Use Tax-District Tax	**$ 6,802,715**	**$ 6,582,000**	**$ 6,765,096**	**$ 6,839,472**
Planning & Development Svcs				
Planning	-	-	-	-
Code Enforcement				
Code Enforcement	1,125,205	1,337,370	1,262,651	1,295,081
Public Safety				
Police	2,005,554	2,383,282	2,245,557	3,302,872
Fire	1,343,610	4,447,924	2,783,409	5,064,315
Public Works				
Administration	229,071	264,467	130,315	-
Streets	837,117	684,512	824,665	-
Parks and Trees	258,771	335,167	269,104	-
General Government				
Interfund Transfers				
Capital Asset Reserves	500,000		-	-
Capital Asset Replacements	500,000		-	-
Capital Improvement Fund	800,000		-	-
TOTAL GENERAL FUND EXPENDITURES	**$ 7,599,328**	**$ 9,452,722**	**$ 7,515,701**	**$ 9,662,268**

CITY OF OROVILLE

SUMMARY SCHEDULES

Summary of Expenditures by Department

GENERAL FUND & DISTRICT TAX FUND

	2023-24 ACTUAL	2024-25 BUDGET	2024-25 PROJECTED	2025-26 ADOPTED
Administration				
City Administrator	$ 341,148	$ 340,807	$ 350,400	$ 340,850
City Attorney	592,074	618,000	836,004	600,000
City Hall	310,272	187,343	148,823	156,624
Administrative Services				
Finance	1,248,221	1,301,352	1,031,697	1,046,977
City Clerk	298,522	202,252	143,711	331,657
Human Resources	370,560	379,462	409,315	447,101
Information Technology	605,398	616,464	766,023	899,956
Risk Management	1,068,647	1,095,815	1,121,907	1,183,139
Elected Officials				
Mayor. City Council, Treasurer	236,986	245,735	205,011	226,279
Planning & Development Svcs				
Planning	937,252	1,114,410	888,872	908,925
Building	868,036	880,285	748,434	743,568
Museums	111,061	161,952	193,226	205,570
Code Enforcement				
Code Enforcement	1,125,205	1,337,370	1,262,651	1,295,081
Public Safety				
Fire	5,468,729	8,358,430	6,621,731	8,060,385
Police	9,371,308	9,548,008	10,028,734	9,817,974
Public Works				
Administration	674,189	736,517	435,157	531,814
Parks and Trees	1,212,018	1,239,479	1,218,772	1,301,264
Streets & Drainage	1,930,306	1,826,803	1,813,532	1,985,012
Vehicle Maintenance	416,520	439,647	534,755	625,537
General Government	2,205,715	1,457,520	1,412,501	121,300
TOTAL GENERAL FUND EXPENDITURES	**$ 29,392,167**	**$ 32,087,651**	**$ 30,171,256**	**$ 30,829,013**

ELECTED OFFICIALS

Activity

The City Council is comprised of the Mayor and six Council members. As a legislative body, the City Council determines levels of service to promote the health, safety and welfare of the citizens. The Council oversees the City's fiscal and organizational management; adopts the annual budget; is committed to the community, protection and preservation of the environment and quality of life. The elected City Treasurer manages and provides oversight of city investments with primary objective of safety, liquidity and return on investment.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Expenses				
Mayor, City Council & Treasurer				
Salaries & Benefits	$ 211,391	$ 184,535	$ 175,917	$ 192,245
Services & Supplies	25,595	61,200	29,094	34,034
Total Expenses	$ 236,986	$ 245,735	$ 205,011	$ 226,279

ADMINISTRATION

Activity

Administration provides leadership and management for all City operations. The City Administrator is the direct liaison with the City Council. The department also perfoms the function of City Clerk, and provides oversight of City Hall and the City Attorney.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues	$ 8,735	$ 1,550	$ -	$ 2,700
Total Revenues	$ 8,735	$ 1,550	$ -	$ 2,700
Expenses				
City Administrator				
Salaries & Benefits	$ 317,237	$ 324,507	$ 335,947	$ 331,850
Services & Supplies	23,911	16,300	14,453	9,000
City Attorney				
Services & Supplies	592,074	618,000	836,004	600,000
City Clerk				
Salaries & Benefits	124,737	121,052	102,714	135,607
Services & Supplies	173,785	81,200	40,997	196,050
City Hall				
Salaries & Benefits	54,111	70,543	49,389	55,224
Services & Supplies	256,161	116,800	99,434	101,400
Total Expenses	$ 1,542,016	$ 1,348,402	$ 1,478,938	$ 1,429,131

ADMINISTRATIVE SERVICES

Activity

The Aministrative Services department provides all levels of service to the City's operations. The Finance department provides accounting and financial management services to the City. Services and responsibilities include annual financial reporting, budget preparation, payroll, billing and vendor payments. The department also includes Human Resources, Information Technology, and Risk Management functions.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues - Finance	$ 40,484	$ 39,800	$ 39,737	$ 40,134
Revenues - Human Resources	-	-	743	750
Revenues - Information Technology	45,885	45,700	45,700	47,985
Total Revenues	$ 86,369	$ 85,500	$ 86,180	$ 88,869
Expenses				
Finance				
Salaries & Benefits	$ 844,592	$ 913,152	$ 779,886	$ 802,177
Services & Supplies	403,629	388,200	251,811	244,800
Human Resources				
Salaries & Benefits	290,202	324,162	364,753	397,750
Services & Supplies	80,358	55,300	44,562	49,351
Information Technology				
Salaries & Benefits	406,753	414,864	442,381	575,825
Services & Supplies	198,645	201,600	323,642	324,131
Risk Management				
Services & Supplies	1,068,647	1,095,815	1,121,907	1,183,139
Total Expenses	$ 3,292,826	$ 3,393,093	$ 3,328,942	$ 3,577,173

COMMUNITY DELEVELOPMENT
PLANNING, BUILDING and MUSEUMS

Activity

The Community Development Services Department provides support and compliance with applicable Federal and State laws and regulations on Municipal Code, General Plan, development of area plans, environmental reviews and annexations. In addition coordinates various permit reviews and issuance, building inspections, zoning clearances, use permits, variances, code compliance.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues - Planning	$ 273,439	$ 232,800	$ 282,444	$ 246,728
Revenues - Building	712,897	692,600	658,747	658,855
Revenues - Museums	6,179	3,500	7,338	7,338
Total Revenues	$ 986,336	$ 925,400	$ 941,191	$ 905,583
Expenses				
Planning and Development Services				
Salaries & Benefits	$ 399,691	$ 499,510	$ 474,726	$ 447,255
Services & Supplies	537,561	614,900	414,146	461,670
Building				
Salaries & Benefits	340,256	522,385	395,147	590,668
Services & Supplies	527,780	357,900	353,287	152,900
Museums				
Salaries & Benefits	47,097	89,952	111,089	129,920
Services & Supplies	63,964	72,000	82,137	75,650
Total Expenses	$ 1,916,349	$ 2,156,647	$ 1,830,532	$ 1,858,063

CODE ENFORCEMENT

Activity

The Code Enforcement Department is the first line of prevention, detection, investigation and enforcement of violations of statues or ordinances regulating public health, safety, welfare, public works, business activities and consumer protection, building standards, land use, or municipal affairs.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues - Code Enforcement	779,364	220,800	211,526	23,100
Total Revenues	$ 779,364	$ 220,800	$ 211,526	$ 23,100

PUBLIC SAFETY

Activity

The Public Safety Department oversees the City's Police and Fire divisions. the Public Safety Department provides the citizens with public safety, emergency response and fire prevention services. These Departments promote community safety with cooperation and coordination with other agencies.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues - Police	$ 531,685	$ 519,100	$ 597,010	$ 523,777
Revenues - Fire	221,149	72,336	209,027	209,025
Total Revenues	$ 752,834	$ 591,436	$ 806,037	$ 732,802
Expenses				
Fire				
Salaries & Benefits	$ 406,457	$ 177,812	$ 147,913	$ 161,496
Services & Supplies	3,718,662	3,732,694	3,690,409	2,834,574
Police				
Salaries & Benefits	5,839,015	5,874,526	6,339,117	5,078,379
Services & Supplies	1,526,739	1,290,200	1,444,060	1,436,723
Total Expenses	$ 11,490,873	$ 11,075,232	$ 11,621,499	$ 9,511,172

PUBLIC WORKS
PUBLIC WORKS ADMIN / STREETS AND STORM DRAINS

Activity

The Public Works Administration provides management of engineering, capital projects as needed. The Streets Division provides maintenance, management, repairs and improvements of the City's streets. This department also manages other funds outside of the General Fund such as the Sewer and Airport Funds.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Revenues - Public Works Admin	$ 262,317	$ 84,200	$ 88,925	$ 77,681
Revenues - Parks, Trees & Museums	85,759	68,600	94,225	94,225
Revenues - Streets & Drainage	633,659	599,800	658,640	638,567
Revenues - Vehicle Maintenance	-	-	130,000	190,000
Total Revenues	$ 981,735	$ 752,600	$ 971,790	$ 1,000,473
Expenses				
PW Administration				
Salaries & Benefits	$ 270,035	$ 339,957	$ 250,099	$ 472,374
Services & Supplies	175,083	132,093	54,743	59,440
Parks and Trees				
Salaries & Benefits	605,639	532,812	668,517	937,094
Services & Supplies	347,608	371,500	281,151	364,170
Streets & Drainage				
Salaries & Benefits	285,320	344,926	280,902	1,085,662
Services & Supplies	807,869	797,365	707,965	899,350
Vehicle Maintenance				
Salaries & Benefits	199,203	283,847	274,578	295,087
Services & Supplies	217,317	155,800	260,177	330,450
Total Expenses	$ 2,908,074	$ 2,958,300	$ 2,778,132	$ 4,443,627

GENERAL GOVERNMENT

Activity

General Government is where the City's General Revenues are recorded that are not related to a particular department function. Sales Tax , Property Tax and Utility Users Tax are the City's main revenue resource. City expenditures that are not specifically related to a City Department are also recorded here.

Budget Summary:

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Revenues				
Sales and Use Tax	$ 5,463,515	$ 5,320,150	$ 5,499,554	$ 5,584,640
Property Tax	5,400,729	4,629,800	5,111,717	5,180,792
Utility User Tax	3,142,209	2,922,285	2,920,650	2,979,063
Transient Occupancy	621,490	788,200	370,129	377,532
Other Taxes	51,824	54,500	32,303	32,949
Franchise Fees	1,231,222	1,209,800	1,109,412	1,131,599
Intergovernmental Revenues	23,812	23,304	25,740	26,255
Interest	1,492,950	1,858,003	1,139,830	1,162,627
Other Revenues	47,573	855,685	402,985	570,341
Interfund Transfers In	726,860	429,212	429,212	1,367,420
Total Revenues	$ 18,202,184	$ 18,090,939	$ 17,041,532	$ 18,413,218
Expenses				
General Government				
Services & Supplies	147,328	130,000	1,412,501	121,300
Interfund Transfers Out	258,387	1,327,520	-	
Total Expenses	$ 405,715	$ 1,457,520	$ 1,412,501	$ 121,300

1% DISTRICT SALES TAX

Activity

This fund accounts for revenues and expeditures realted to the 1% District Tax. This Fund is combined with the General Fund for financial statement presentation.

FUND: 102

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 4,381,028	$ 5,624,321	$ 3,584,415	$ 2,833,810
Revenues				
Revenues	6,802,715	6,582,000	6,765,096	6,839,472
Total Revenues	6,802,715	7,184,133	6,765,096	6,839,472
Expenses				
Planning				
Salaries & Benefits	-	-	-	-
Code Enforcement				
Salaries & Benefits	1,125,205	1,001,482	1,019,534	1,050,931
Services and Supplies	-	335,888	243,117	244,150
Police				
Salaries & Benefits	2,005,554	1,952,582	1,675,132	3,302,872
Services and Supplies	-	430,700	570,425	
Fire				
Salaries & Benefits	1,343,610	10,589	32,422	
Services and Supplies	-	3,174,494	2,750,987	3,801,474
Capital Outlay Fire Truck	-	1,262,841	-	1,262,841
Public Works				
Salaries & Benefits	229,071	264,467	130,315	-
Streets & Drainage				
Salaries & Benefits	837,117	675,332	744,374	
Services and Supplies	-	9,180	80,291	
Pavement Rehabilitation	-	-	-	-
Parks & Trees				
Salaries & Benefits	258,771	335,167	262,918	-
Services and Supplies			6,186	
Transfers				
Capital Asset Replacement Reserve	500,000	-	-	-
Capital Asset Replacements	500,000	-	-	-
Capital Projects & Improv Fund	800,000	-	-	-
Total Expenses	7,599,328	9,452,722	7,515,701	9,662,268
Ending Fund Balance	$ 3,584,415	$ 3,355,732	$ 2,833,810	$ 11,014

PENSION RATE STABILIZATION AND OPEB FUND

Activity

This fund was created to account for funds accumulated to mitigate future increases in pension costs and to fund future post employment retirement benefits.

FUND: 104

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 5,024,050	$ 5,335,049	$ 5,335,049	$ 5,397,381
Revenues				
Revenues	336,800	266,352	88,134	90,000
Total Revenues	336,800	266,352	88,134	90,000
Expenses				
Fiscal Agent Fees	25,801	25,000	25,802	28,234
Total Expenses	25,801	25,000	25,802	28,234
Ending Fund Balance	$ 5,335,049	$ 5,576,401	$ 5,397,381	$ 5,459,147

ASSET SEIZURE FUND

Activity

This fund accounts for revenues and expenses related to seized property. This fund can only be used to supplement the enforcement efforts of the Police Department.

FUND: 106

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 113,737	$ 123,790	$ 123,790	$ 126,681
Revenues				
Revenues	11,553	2,046	2,891	2,920
Total Revenues	11,553	2,046	2,891	2,920
Expenses				
Services and Supplies	1,500	50,000	-	50,000
Capital Outlay	-	-	-	-
Total Expenses	1,500	50,000	-	50,000
Ending Fund Balance	$ 123,790	$ 75,836	$ 126,681	$ 79,601

LOCAL TRANSPORTATION FUND

Activity

This Fund is to account for Article 8 of the State of California Local Transportation revenues. The Butte County Association of Governments (BCAG) provides oversight of this Fund.

FUND: 107

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 737,877	$ 393,353	$ 393,353	$ 415,401
Revenues				
Revenues	855,864	586,778	602,048	424,312
Total Revenues	855,864	586,778	602,048	424,312
Expenses				
Services & Supplies	1,200,388	586,778	580,000	586,000
Total Expenses	1,200,388	586,778	580,000	586,000
Ending Fund Balance	$ 393,353	$ 393,353	$ 415,401	$ 253,713

PEG FEE FUND

Activity

PEG stands for Public, Educational, or Governmental use. This fee is mandated by the State to enable the City to grant members of the public access to Council meetings.

FUND: 109

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 168,308	$ 151,468	$ 151,468	$ 154,042
Revenues				
Revenues	29,094	23,892	24,278	24,521
Total Revenues	29,094	23,892	24,278	24,521
Expenses				
Services & Supplies	45,934	80,000	21,704	102,200
Total Expenses	45,934	80,000	21,704	102,200
Ending Fund Balance	$ 151,468	$ 95,360	$ 154,042	$ 76,363

CASP FUND

Activity

The CASP Fund accounts for fees collected under SB1186. The State portion is remitted to the State on a quarterly basis. The City portion is to be used to increase disability access and compliance with construction-related accessibility requirements.

FUND: 110

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 22,924	$ 24,906	$ 24,906	$ 30,319
Revenues				
Revenues	1,982	1,875	5,413	5,464
Total Revenues	1,982	1,875	5,413	5,464
Expenses				
Services & Supplies	-	5,000	-	5,000
Total Expenses	-	5,000	-	5,000
Ending Fund Balance	$ 24,906	$ 21,781	$ 30,319	$ 30,783

RECYCLING FUND

Activity

The Recycling Fund accounts for the City's waste management activities as required by State Law.

FUND: 111

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 359,432	$ 418,623	$ 418,623	$ 425,741
Revenues				
Revenues	60,843	43,417	61,605	67,046
Transfers In	-	-	-	
Total Revenues	60,843	43,417	61,605	67,046
Expenses				
Salaries & Benefits	-	-	-	-
Services & Supplies	1,652	12,453	54,487	130,600
Total Expenses	1,652	12,453	54,487	130,600
Ending Fund Balance	$ 418,623	$ 449,587	$ 425,741	$ 362,187

GAS TAX REGIONAL SURFACE TRANSPORTATION PROGRAM FUND

Activity

The RSTP program was established by the State of California to provide for projects to preserve and improve the conditions of highway, bridge, road, pedestrian and bicycle infrastructure.

FUND: 112

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 772,933	$ 931,688	$ 931,688	$ 1,226,438
Revenues				
Revenues	302,805	263,013	294,750	286,856
Total Revenues	302,805	263,013	294,750	286,856
Expenses				
Services & Supplies	144,050	-	-	-
Capital Outlay	-	1,000,000	-	750,000
Total Expenses	144,050	1,000,000	-	750,000
Ending Fund Balance	$ 931,688	$ 194,701	$ 1,226,438	$ 763,294

SPECIAL GAS TAX

Activity

This Fund is used to account for the revenues of gas sales tax received from the State of California pursuant to Sections 2013, 2015, 2016, 2017, 2017.5 of the Streets and Highway code.
Use: Research, planning, construction, improvement, maintenance, and operation of public streets and highways, including the mitigation of their enviromental effects.

FUND: 113

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 944,567	$ 1,059,247	$ 1,059,247	$ 1,588,255
Revenues				
Revenues	1,115,897	1,122,006	1,106,806	1,149,226
Total Revenues	1,115,897	1,122,006	1,106,806	1,149,226
Expenses				
Services & Supplies	431,347	1,500,000	545	750,000
Transfer Out	569,870	580,094	577,253	587,803
Total Expenses	1,001,217	2,080,094	577,798	1,337,803
Ending Fund Balance	$ 1,059,247	$ 101,159	$ 1,588,255	$ 1,399,678

SUPPLEMENTAL BENEFITS FUND

Activity

The City acts as Fund Administrator of the revenues received from the Settlement Agreement with the DWR for FERC project 2100 the Oroville facilities. An Oversight Board oversees this Fund.

FUND: 120

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 575,145	$ 484,883	$ 484,883	$ 481,671
Revenues				
Revenues	21,844	10,238	11,687	11,804
Total Revenues	21,844	10,238	11,687	11,804
Expenses				
Salaries & Benefits	-	-	-	-
Services & Supplies	109,606	510,600	12,399	251,000
Transfers Out	2,500	2,500	2,500	2,500
Total Expenses	112,106	513,100	14,899	253,500
Ending Fund Balance	$ 484,883	$ (17,979)	$ 481,671	$ 239,975

OPIOID SETTLEMENT FUND

Activity

This fund accounts for revenues and expenses related to the Opioid Settlement.

FUND: 121

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ -	$ 455,808	$ 455,808	$ 384,612
Revenues				
Revenues	564,560	135,536	167,768	135,536
Total Revenues	564,560	135,536	167,768	135,536
Expenses				
Salaries & Benefits	57,647	125,000	45,577	88,948
Services & Supplies	51,105	50,000	193,387	150,000
Total Expenses	108,752	175,000	238,964	238,948
Ending Fund Balance	$ 455,808	$ 416,344	$ 384,612	$ 281,200

DRAINAGE IMPACT FEE FUND
CITY WIDE

Activity

The Fund accounts for Drainage Impact Fees received and expended in the Oroville area.

FUND: 130

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 1,724,955	$ 1,930,257	$ 1,930,257	$ 1,992,948
Revenues				
Revenues	205,302	182,181	62,691	63,318
Total Revenues	205,302	182,181	62,691	63,318
Expenses				
Services & Supplies	-	1,000,000	-	1,000,000
Capital Outlay	-	-	-	-
Total Expenses	-	1,000,000	-	1,000,000
Ending Fund Balance	$ 1,930,257	$ 1,112,438	$ 1,992,948	$ 1,056,266

FIRE SUPPRESSION IMPACT FEE FUND

Activity

The purpose of this Fund is to provide funds for additional equipment needed for the City's Fire Department.

FUND: 131

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 544,954	$ 642,826	$ 642,826	$ 666,257
Revenues				
Revenues	97,872	92,534	23,431	23,664
Total Revenues	97,872	92,534	23,431	23,664
Expenses				
Services & Supplies	-	500,000	-	500,000
Capital Outlay	-	-	-	-
Total Expenses	-	500,000	-	500,000
Ending Fund Balance	$ 642,826	$ 235,360	$ 666,257	$ 189,921

GENERAL GOVERNMENT DEVELOPMENT IMPACT FEE FUND

Activity

This Fund accounts for revenues from General Government Development Impact Fees and provides funding for the increasing operation costs and improvements to facilities related to growth.

FUND: 132

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 1,128,343	$ 1,306,866	$ 1,306,866	$ 1,347,342
Revenues				
Revenues	178,523	160,395	40,476	40,880
Total Revenues	178,523	160,395	40,476	40,880
Expenses				
Services & Supplies	-	1,000,000	-	1,000,000
Capital Outlay	-	-	-	-
Total Expenses	-	1,000,000	-	1,000,000
Ending Fund Balance	$ 1,306,866	$ 467,261	$ 1,347,342	$ 388,222

LAW ENFORCEMENT IMPACT FEE FUND

Activity

The Fund accounts for the revenue generated from impact fees to provide law enforcement personnel and equipment which could not otherwise be funded.

FUND: 133

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 674,674	$ 832,764	$ 832,764	$ 860,273
Revenues				
Revenues	158,090	151,256	27,509	27,806
Total Revenues	158,090	151,256	27,509	27,806
Expenses				
Services & Supplies	-	500,000	-	850,000
Capital Outlay	-	-	-	-
Total Expenses	-	500,000	-	850,000
Ending Fund Balance	$ 832,764	$ 484,020	$ 860,273	$ 38,079

PARKS DEVELOPMENT IMPACT FEE FUND

Activity

The Parks Development Fees Fund accounts for the fees collected on new development for the acquisition and construction of new City parks.

FUND: 134

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 2,479,214	$ 604,275	$ 604,275	$ 626,385
Revenues				
Revenues	420,039	396,002	22,110	22,363
Total Revenues	420,039	396,002	22,110	22,363
Expenses				
Services & Supplies	-	-	-	-
Capital Outlay	-	500,000	-	500,000
Transfers Out	2,294,978	-	-	-
Total Expenses	2,294,978	500,000	-	500,000
Ending Fund Balance	$ 604,275	$ 500,277	$ 626,385	$ 148,748

TECHNOLOGY FEE FUND

Activity

The Technology Fee Fund accounts for the fees collected to maintain and acquire technology used to aid in efficient operations of the City.

FUND: 135

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 303,392	$ 337,950	$ 337,950	$ 268,191
Revenues				
Revenues	86,126	38,006	52,241	53,205
Total Revenues	86,126	38,006	52,241	53,205
Expenses				
Services & Supplies	51,568	312,000	122,000	125,000
Capital Outlay	-			
Total Expenses	51,568	312,000	122,000	125,000
Ending Fund Balance	$ 337,950	$ 63,956	$ 268,191	$ 196,396

THERMALITO DRAINAGE IMPACT FEE FUND

Activity

This Fund is to account for fees collected for drainage development and improvements in the Thermalito area of the City.

FUND: 136

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 544,203	$ 564,800	$ 564,800	$ 577,702
Revenues				
Revenues	20,597	9,375	12,902	13,031
Total Revenues	20,597	9,375	12,902	13,031
Expenses				
Services & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Total Expenses	-	-	-	-
Ending Fund Balance	$ 564,800	$ 574,175	$ 577,702	$ 590,733

TRAFFIC IMPACT FEE FUND

Activity

This Fund accounts for the Traffic Impact Fees collected and expended in the City to address the traffic issues created by growth.

FUND: 137

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 1,786,270	$ 1,943,006	$ 1,943,006	$ 2,037,785
Revenues				
Revenues	178,233	157,563	94,779	110,226
Total Revenues	178,233	157,563	94,779	110,226
Expenses				
Services & Supplies	21,497	-	-	-
Capital Outlay	-	-	-	-
Transfer Out	-	2,000,000	-	-
Total Expenses	21,497	2,000,000	-	-
Ending Fund Balance	$ 1,943,006	$ 100,569	$ 2,037,785	$ 2,148,011

PLANNING GRANTS

Activity

The Fund is used for various Planning Grant programs.

FUND: 140

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 3,729,923	$ 1,621,661	$ 1,621,661	$ 1,655,177
Revenues				
Revenues	3,496,755	1,530,000	472,167	665,000
Interfund Transfers In			-	
Total Revenues	3,496,755	1,530,000	472,167	665,000
Expenses				
Salaries & Benefits	95,371	75,000	52,791	32,628
Services & Supplies	5,509,646	757,059	385,860	361,750
Capital Outlay	-	4,087,530	-	-
Total Expenses	5,605,017	4,919,589	438,651	394,378
Ending Fund Balance	$ 1,621,661	$ (1,767,928)	$ 1,655,177	$ 1,925,799

POLICE SUPPLEMENTAL LAW ENFORCEMENT FUND

Activity

This Fund accounts for the revenue generated from the State COPS program (Citizens Option for Public Safety) and distributed by the County.

FUND: 150

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 16,175	$ 3,550	$ 3,550	$ 65,814
Revenues				
Revenues	198,216	188,474	203,347	196,334
Total Revenues	198,216	188,474	203,347	196,334
Expenses				
Services & Supplies	-			
Capital Outlay	90,841	50,000	21,083	20,000
Transfer Out	120,000	120,000	120,000	120,000
Total Expenses	210,841	170,000	141,083	140,000
Ending Fund Balance	$ 3,550	$ 22,024	$ 65,814	$ 122,148

PUBLIC SAFETY AUGMENTATION

Activity

This Fund accounts for the revenue generated for Public Safety by a State special sales tax distributed by the County.

FUND: 151

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 100,798	$ 107,577	$ 107,577	$ 133,391
Revenues				
Revenues	184,008	157,783	159,366	164,301
Total Revenues	184,008	157,783	159,366	164,301
Expenses				
Services & Supplies	127,229	76,831	83,552	189,500
Capital Outlay	-	150,000	-	-
Transfer Out	50,000	50,000	50,000	50,000
Total Expenses	177,229	276,831	133,552	239,500
Ending Fund Balance	$ 107,577	$ 215,360	$ 133,391	$ 58,192

LIGHTING AND LANDSCAPING MAINTENANCE DISTRICTS

Activity

This Fund accounts for the revenues and expenditures of the Lighting and Landscaping Maintenance Districts.

FUND: 170

	BUDGET UNIT	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance		$ 87,331	$ 112,390	$ 112,390	$ 126,197
Revenues					
Grandview Estates	1700	10,104	9,852	3,965	3,063
The Buttes	1710	414	-	7,203	7,417
Deer Creek	1720	2,154	2,176	2,191	2,256
Calle Vista I	1730	5,527	5,150	5,380	5,540
Cherokee Estates I	1740	949	958	958	987
Sherwood Estates	1750	2,058	2,079	2,079	2,140
Grayhawk	1760	6,385	5,988	5,988	6,166
Cherokee Estates II	1770	4,170	3,646	3,838	3,952
Linkside I	1780	4,801	4,202	4,267	4,394
Foothill Estates	1790	2,865	2,555	2,778	2,860
Calle Vista II	1800	5,362	4,840	4,895	8,025
Vista Del Oro	1810	3,040	2,788	2,788	25,424
Mission Olive	1820	4,459	4,102	7,793	5,041
J Richter Subdivision	1830	3,143	3,034	2,814	3,208
Total Revenues		55,431	51,369	56,938	80,473
Expenses					
Grandview Estates	1700	2,593	2,422	2,619	2,645
The Buttes	1710	1,750	1,578	3,449	3,483
Deer Creek	1720	923	853	1,248	1,260
Calle Vista II	1730	1,714	1,611	3,921	3,960
Cherokee Estates II	1740	863	799	1,698	1,715
Sherwood Estates	1750	1,350	1,249	1,555	1,571
Grayhawk	1760	2,384	2,222	3,075	3,106
Cherokee Estates II	1770	414	407	1,336	1,349
Linkside I	1780	2,089	1,965	2,978	3,008
Foothill Estates	1790	540	492	1,422	1,436
Calle Vista II	1800	2,392	2,211	3,745	3,782
Vista Del Oro	1810	1,493	1,394	10,544	10,649
Mission Olive	1820	3,144	2,609	3,694	3,731
J Richter Subdivision	1830	1,123	1,035	1,846	1,864
Linkside Place Annex	1880	7,600			
Total Expenses		30,372	20,847	43,130	43,562
Ending Fund Balance		$ 112,390	$ 142,912	$ 126,197	$ 163,109

CLLM

		Zone Name
3,926	2,945	Zone 1 – Grandview Estates
7,132	7,132	Zone 2 – The Buttes
2,169	2,169	Zone 3 – Deer Creek Estates, Phase
5,327	5,327	Zone 4 – Calle Vista Estates, Phase
949	949	Zone 5 – Cherokee Estates, Phase 1
2,058	2,058	Zone 6 – Sherwood Estates, 1 & 2
5,929	5,929	Zone 7 – Grayhawk
3,800	3,800	Zone 8 – Cherokee Estates, Phase 2
4,225	4,225	Zone 9 – Linkside Place, Phase 1
2,750	2,750	Zone 10 – Foothill Estates
4,847	7,716	Zone 11 – Mission Olive Ranch
2,760	24,446	Zone 12 – Vista Del Oro
7,716	4,847	Zone 13 – Calle Vista Estates, Unit
2,786	3,085	Zone 14 – Martin Ranch
		Zone 15 – Jake Richter
2,401		Zone 16 – Feather River Bluffs
3,961		Zone 17 – Acacia Estates
6,527		Zone 18 – Ruddy Creek
4,280		
663		
1,045		
2,251		
706		
1,949		
636		
2,278		
9,755		
3,025		
1,131		

TOTAL

AD FISCAL YEAR 2026-27 ASSESSMENT SUMMARY

	Total Assessable Parcels/Units	Total Assessment	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
	21	$2,944.62	$212.08	$140.22
	58	$7,131.68	$122.96	$122.96
e 1	72	$2,168.64	$30.12	$30.12
1	70	$5,327.00	$76.11	$76.10
1	12	$948.96	$79.08	$79.08
	49	$2,058.00	$42.00	$42.00
	30	$5,928.60	$197.63	$197.62
2	20	$3,800.40	$585.22	$190.02
	65	$4,225.00	$608.94	$65.00
	25	$2,750.00	$902.00	$110.00
	19	$7,715.90	$676.76	$406.10
	92	$24,446.24	$265.72	$265.72
2	44	$4,847.04	$369.96	$110.16
	0	$0.00	$0.00	$0.00
	8	$3,084.96	$395.17	$385.62
	121	$0.00	$67.40	$0.00
	20	$0.00	$127.47	$0.00
	97	$0.00	$170.14	$0.00
LS:	**823**	**$77,377.04**		

BENEFIT ASSESSMENT DISTRICTS

Activity

This Fund accounts for the revenues and expenditures of the Benefit Assessment Districts.

FUND: 190

	BUDGET UNIT	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance		$ 41,356	$ 36,947	$ 36,947	$ 29,840
Revenues					
Linkside I	1900	190	192	78	79
Foothill Estates	1910	158	160	84	85
Calle Vista II	1920	474	479	298	301
Vista Del Oro	1930	395	399	207	209
Mission Olive	1940	343	346	206	208
Martin Ranch	1950	-	-	-	-
J Richter Subdivision	1960	113	114	67	69
Ruddy Creek	1970	-	-	-	-
Total Revenues		1,673	1,690	940	950
Expenses					
Linkside I	1900	1,808	1,610	1,653	1,670
Foothill Estates	1910	776	836	1,793	1,811
Calle Vista II	1920	456	1,124	986	996
Vista Del Oro	1930	2,035	2,234	1,955	1,975
Mission Olive	1940	738	2,695	1,155	1,167
Martin Ranch	1950	-	-	-	-
J Richter Subdivision	1960	269	259	505	510
Total Expenses		6,082	8,758	8,047	8,127
Ending Fund Balance		$ 36,947	$ 29,879	$ 29,840	$ 22,663

WESTSIDE PUBLIC SAFETY FACILITY 2006-1

Activity

This Fund accounts for revenues and expenditures for the Westside Public Safety Facility 2006-1 Property tax assessments.

FUND: 200

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 944,494	$ 1,041,000	$ 1,041,000	$ 1,145,414
Revenues				
Revenues	97,122	98,271	105,605	105,848
Total Revenues	97,122	98,271	105,605	105,848
Expenses				
Services & Supplies	616	3,141	1,191	221,191
Capital Outlay	-	-	-	-
Transfer out to other agency	-	-	-	-
Total Expenses	616	3,141	1,191	221,191
Ending Fund Balance	$ 1,041,000	$ 1,136,130	$ 1,145,414	$ 1,030,071

PUBLIC SAFETY SERVICE 2006-2

Activity

This Fund accounts for revenues and expenditures for the Public Safety Services 2006-2 property tax assessments.

FUND: 201

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 989,128	$ 1,086,443	$ 1,086,443	$ 1,191,901
Revenues				
Revenues	97,931	99,040	106,649	106,902
Total Revenues	97,931	99,040	106,649	106,902
Expenses				
Services & Supplies	616	794	1,191	1,191
Capital Outlay	-	-	-	-
Transfer out to other agency	-	-	-	-
Total Expenses	616	794	1,191	1,191
Ending Fund Balance	$ 1,086,443	$ 1,184,689	$ 1,191,901	$ 1,297,612

BUSINESS ASSISTANCE & HOUSING DEVELOPMENT
SUMMARY OF EXPENDITURE BUDGETS

Activity

The Business Assistance & Housing Development Department is responsible for the management of eight to twelve grants per fiscal year, ranging from First Time Home Buyers to Housing Rehab.

		2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Housing Expense Budgets	**FUND**				
Housing Program Fund	220	$ 1,902,430	$ 1,400,523	$ 175,116	$ 507,071
Home-First Time Home Buyers	221	352,675	700,000	555,852	474,750
CDBG Community Development	222	851,075	1,069,816	7,199,260	5,624,917
CDBG Economic Development	223	-	-	122	-
CalHome Grant Fund	224	183,845	153,000	168,298	172,000
Housing Revolving Loan Fund	225	433,551	291,730	30,706	21,890
EDBG Revolving Loan Fund	226	-	-	44,244	-
CDBG Program Income Fund	227	492,393	811,127	14,198	14,003
CalHome Revolving Loan Fund	228	416,610	414,500	107,297	114,344
Home Revolving Loan Fund	229	34,126	535,000	60,360	562,640
USDA RBEG Revolving Loan Fund	230	-	-	30,328	-
City Revolving Loan Fund	231	-	150,000	-	-
Total Housing		$ 4,666,705	$ 5,525,696	$ 8,385,781	$ 7,491,615

HOUSING PROGRAM FUND

Activity

The Housing Program Fund accounts for loans and repayments of various grants.

FUND: 220

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 2,883,250	$ 1,550,623	$ 1,550,623	$ 1,689,220
Revenues				
Revenues	569,803	271,565	313,713	319,953
Interfund Transfers In	-	-	-	-
Total Revenues	569,803	271,565	313,713	319,953
Expenses				
Salaries & Benefits	118,299	94,693	112,493	269,786
Services & Supplies	143,437	290,830	46,123	46,985
Loans Made	1,617,429	1,000,000	1,500	175,000
Transfers Out	23,265	15,000	15,000	15,300
Total Expenses	1,902,430	1,400,523	175,116	507,071
Ending Fund Balance	$ 1,550,623	$ 421,665	$ 1,689,220	$ 1,502,102

HOME GRANT FUND

Activity

This Fund accounts for the First Time Home Buyer Grants awarded by the City.

FUND: 221

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 375,123	$ 396,979	$ 396,979	$ 278,886
Revenues				
Revenues	374,531	715,063	437,759	742,800
Interfund Transfers In	-	-	-	-
Total Revenues	374,531	715,063	437,759	742,800
Expenses				
Salaries & Benefits	-	-	19,638	20,000
Services & Supplies	-	-	-	13,750
Loans Made	-	400,000	300,000	200,000
Transfers Out	352,675	300,000	236,214	241,000
Total Expenses	352,675	700,000	555,852	474,750
Ending Fund Balance	$ 396,979	$ 412,042	$ 278,886	$ 546,936

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Activity

This Fund accounts for various CDBG funds. Each individual grant is approved by the City Council at the time of acceptance.

FUND: 222

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ (278,274)	$ (239,619)	$ (239,619)	$ 536,327
Revenues				
Revenues	889,730	1,176,086	7,975,206	5,212,251
Transfers In	-			
Total Revenues	889,730	1,176,086	7,975,206	5,212,251
Expenses				
Salaries & Benefits	100,231	113,986	117,631	75,055
Services & Supplies	411,569	573,230	176,711	179,130
Grants / Loans Made	85,000	250,000	6,840,611	5,305,139
Transfers Out	254,275	132,600	64,307	65,593
Total Expenses	851,075	1,069,816	7,199,260	5,624,917
Ending Fund Balance	$ (239,619)	$ (133,349)	$ 536,327	$ 123,661

CDBG ECONOMIC DEVELOPMENT LOAN FUND

Activity

This Fund accounts for the Economic Development Block Grant.

FUND: 223

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ (2,582)	$ 119	$ 119	$ -
Revenues				
Revenues	2,701	-	3	-
Total Revenues	2,701	-	3	-
Expenses				
Salaries & Benefits	-	-	-	-
Services & Supplies	-	-	-	-
Loans	-	-	-	-
Transfers Out	-	-	122	-
Total Expenses	-	-	122	-
Ending Fund Balance	$ 119	$ 119	$ -	$ -

CALHOME GRANT FUND

Activity

This Fund accounts for the CalHome Grant.

FUND: 224

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 72,971	$ 72,971	$ 72,971	$ 72,915
Revenues				
Revenues	183,845	202,811	168,242	171,627
Total Revenues	183,845	202,811	168,242	171,627
Expenses				
Salaries & Benefits	-			
Services & Supplies	-			
Loans Made	-			
Interfund Transfers	183,845	153,000	168,298	172,000
Total Expenses	183,845	153,000	168,298	172,000
Ending Fund Balance	$ 72,971	$ 122,782	$ 72,915	$ 72,542

CITY HOUSING REHAB REVOLVING LOAN FUND

Activity

This Fund accounts for repayment of loans to low and moderate income families. The revenues received for payment are available to fund a variety of activities which benefit the City.

FUND: 225

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 1,406,039	$ 1,099,943	$ 1,099,943	$ 1,173,601
Revenues				
Revenues	127,455	39,571	104,364	106,452
Total Revenues	127,455	39,571	104,364	106,452
Expenses				
Salaries & Benefits	8,673	7,000	27,516	18,605
Services & Supplies	9,672	151,200	3,190	3,285
Loans Made	423,879	100,000	-	-
Capital Outlay	-	-	-	-
Transfers Out	-	33,530	-	-
Total Expenses	433,551	291,730	30,706	21,890
Ending Fund Balance	$ 1,099,943	$ 847,784	$ 1,173,601	$ 1,258,163

ECONOMIC DEVELOPMENT REVOLVING LOAN FUND

Activity

This Fund accounts for the Economic Development Block Grant revolving loan fund.

FUND: 226

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 44,244	$ 44,244	$ 44,244	$ -
Revenues				
Revenues	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Salaries & Benefits	-	-	-	-
Services & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Transfers Out	-	-	44,244	-
Total Expenses	-	-	44,244	-
Ending Fund Balance	$ 44,244	$ 44,244	$ -	$ -

CDBG PROGRAM INCOME

Activity

This Fund accounts for Program Income from the Community Development Block Grant.

FUND: 227

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 1,143,389	$ 984,678	$ 984,678	$ 1,133,289
Revenues				
Revenues	79,407	118,494	162,809	166,325
Transfers In	254,275	250,000	-	-
Total Revenues	333,682	368,494	162,809	166,325
Expenses				
Salaries & Benefits	73,972	79,127	12,691	11,963
Services & Supplies	415,720	132,000	1,507	2,040
Loans Made	-	600,000		-
Capital Outlay	-			
Transfers Out	2,701	-	-	-
Total Expenses	492,393	811,127	14,198	14,003
Ending Fund Balance	$ 984,678	$ 542,045	$ 1,133,289	$ 1,285,611

CAL HOME REVOLVING LOAN FUND

Activity

This Fund accounts for Program Income from the Cal Home Revolving Loan Fund.

FUND: 228

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 508,799	$ 298,385	$ 298,385	$ 374,386
Revenues				
Revenues	22,351	23,243	183,298	187,300
Interfund Transfers In	183,845	185,000	-	-
Total Revenues	206,196	208,243	183,298	187,300
Expenses				
Salaries & Benefits	12,884	8,500	26,773	23,028
Services & Supplies	3,726	6,000	3,724	12,980
Loans Made	400,000	400,000	76,800	78,336
Total Expenses	416,610	414,500	107,297	114,344
Ending Fund Balance	$ 298,385	$ 92,128	$ 374,386	$ 447,342

HOME REVOLVING LOAN FUND

Activity

This Fund accounts for Program Income from Home Loans.

FUND: 229

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 904,014	$ 1,399,863	$ 1,399,863	$ 1,676,832
Revenues				
Revenues	174,599	182,943	337,329	344,200
Transfers In	355,376	-	-	-
Total Revenues	529,975	182,943	337,329	344,200
Expenses				
Salaries & Benefits	23,375	22,000	23,923	25,690
Services & Supplies	10,751	13,000	36,437	36,950
Loans Made	-	500,000	-	500,000
Transfers Out	-	-	-	-
Total Expenses	34,126	535,000	60,360	562,640
Ending Fund Balance	$ 1,399,863	$ 1,047,806	$ 1,676,832	$ 1,458,392

USDA RURAL BUSINESS ENTERPRISE REVOLVING FUND

Activity

The Rural Business Enterprises Grants program provides grants for projects that facilitate development of small and emerging rural business and a broad array of related activities.

FUND: 230

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 29,339	$ 29,814	$ 29,814	$ -
Revenues				
Revenues	475	506	514	-
Interfund Transfers	-	-	-	-
Total Revenues	475	506	514	-
Expenses				
Services & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Transfers Out	-	-	30,328	-
Total Expenses	-	-	30,328	-
Ending Fund Balance	$ 29,814	$ 30,320	$ -	$ -

CITY REVOLVING LOAN FUND

Activity

This Fund accounts for the City Revolving Loan Fund, including payments of principal and interest. These are City housing funds, not grant funds.

FUND: 231

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 265,536	$ 269,870	$ 269,870	$ 276,085
Revenues				
Revenues	4,334	4,593	6,215	6,350
Transfers In	-	-	-	-
Total Revenues	4,334	4,593	6,215	6,350
Expenses				
Salaries & Benefits	-	-	-	-
Services & Supplies	-	-	-	-
Loans Made	-	150,000	-	-
Transfers Out	-	-	-	-
Total Expenses	-	150,000	-	-
Ending Fund Balance	$ 269,870	$ 124,463	$ 276,085	$ 282,435

DEBT SERVICE FUND

Activity

This Fund accounts for activities related to paying the Debt Service on several City loans and the PERS Pension Bond.

FUND: 250

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 369,249	$ 369,749	$ 369,749	$ 369,749
Revenues				
Revenues	1,373,956	1,393,702	1,368,194	1,368,171
Transfers In	-	-	-	-
Total Revenues	1,373,956	1,393,702	1,368,194	1,368,171
Expenses				
Principal retirement	895,000	905,000	905,000	920,000
Interest and fiscal charges	478,456	488,702	463,194	451,171
Total Expenses	1,373,456	1,393,702	1,368,194	1,371,171
Ending Fund Balance	$ 369,749	$ 369,749	$ 369,749	$ 366,749

CAPITAL ASSET REPLACEMENT FUND

Activity

This Fund was established to account for major purchases and replacement of equipment and vehicles for various Departments within the City.

FUND: 300

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 2,751,923	$ 2,717,647	$ 2,717,647	$ 2,168,178
Revenues				
Transfers In	1,063,541	-	100,774	-
Total Revenues	1,063,541	-	100,774	-
Expenses				
Capital Outlay	1,097,817	700,000	650,243	1,427,968
Total Expenses	1,097,817	700,000	650,243	1,427,968
Ending Fund Balance	$ 2,717,647	$ 2,017,647	$ 2,168,178	$ 740,210

Requests:		**Cost Estimate**
Police		
Patrol Vehicles	5 new patrol vehicles	470,000.00
Fire		
Fire Engine/Ladder Truck Equipment		100,000.00
Opticom		35,000.00
Code Enforcement		
(1) Drone		10,000.00
Radios	Replace outdated Police Radios	3,000.00
Streets		
Street Lead F150		53,699.00
Street Sweeper		419,750.00
10-Wheel Dump Truck		296,519.00
Mechanics shop		
Miscellaneous tools and equipment		40,000.00
	Total Cost Estimate	1,427,968.00

CAPITAL PROJECTS & IMPROVEMENTS FUND

Activity

This Funds purpose is to account for major renovations and repairs to City infrastructure.

FUND: 301

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 4,225,395	$ 3,578,839	$ 3,578,839	$ 1,598,166
Revenues				
Revenues	3,683,380	4,850,797	3,469,874	8,455,568
Transfers In	3,187,798	-	1,770,027	-
Total Revenues	6,871,178	4,850,797	5,239,901	8,455,568
Expenses				
Capital Outlay	7,517,734	5,439,998	7,220,574	9,744,302
Total Expenses	7,517,734	5,439,998	7,220,574	9,744,302
Ending Fund Balance	$ 3,578,839	$ 2,989,638	$ 1,598,166	$ 309,432

SEWER FUND

Activity

The Public Works Department oversees the Sewer Fund. This Fund accounts for the activities related to the operation and maintenance of the Sewer Collection System.

FUND: 400

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 14,706,023	$ 16,787,335	$ 16,787,335	$ 14,583,298
Revenues				
Revenues	5,787,368	5,603,968	5,790,221	5,848,726
Transfers In	998,103			
Total Revenues	6,785,471	5,603,968	5,790,221	5,848,726
Expenses				
Salaries & Benefits	779,585	827,723	830,284	857,943
Services & Supplies	3,413,983	3,479,863	3,601,366	3,548,296
Capital Outlay	197,983	3,800,000	3,250,000	3,775,000
Transfers Out	312,608	312,608	312,608	312,608
Total Expenses	4,704,159	8,420,194	7,994,258	8,493,847
Ending Fund Balance	$ 16,787,335	$ 13,971,109	$ 14,583,298	$ 11,938,177

AIRPORT FUND

Activity

The Public Works Department operates, develops and maintains the City's Municipal Airport. The golf course lease and ATC building are included in this Fund.

FUND: 410

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 5,016,475	$ 4,203,775	$ 4,203,775	$ 3,463,008
Revenues				
Revenues	781,247	750,506	750,565	754,743
Transfers In	-	-	-	-
Total Revenues	781,247	750,506	750,565	754,743
Expenses				
Salaries & Benefits	252,110	259,428	240,345	276,273
Services & Supplies	619,623	1,355,235	1,153,633	813,868
Capital Outlay	624,310	-	-	205,000
Transfers Out	97,904	97,354	97,354	97,354
Total Expenses	1,593,947	1,712,017	1,491,332	1,392,495
Ending Fund Balance	$ 4,203,775	$ 3,242,264	$ 3,463,008	$ 2,825,256

WORKERS COMPENSATION
SELF INSURANCE FUND

Activity

This Fund accounts for the City's self insured Workers' Compensation program to pay for on the job injury claims by City's employees.

FUND: 510

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 710,766	$ 1,018,253	$ 1,018,253	$ 1,192,406
Revenues				
Revenues	623,650	417,206	699,274	429,119
Total Revenues	623,650	417,206	699,274	429,119
Expenses				
Services & Supplies	310,217	404,484	525,121	572,273
Claims	5,946	10,000		-
Transfers Out	-	-	-	-
Total Expenses	316,163	414,484	525,121	572,273
Ending Fund Balance	$ 1,018,253	$ 1,020,975	$ 1,192,406	$ 1,049,252

UNEMPLOYMENT SELF INSURANCE FUND

Activity

This Fund accounts for Unemployment Insurance claims. Target Fund Balance is no less than twice the prior years claims expense.

FUND: 520

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Fund Balance	$ 91,714	$ 129,391	$ 129,391	$ 116,426
Revenues				
Revenues	37,677	37,925	17,863	33,800
Total Revenues	37,677	37,925	17,863	33,800
Expenses				
Claims	-	36,414	30,828	25,672
Transfers Out	-	-	-	-
Total Expenses	-	36,414	30,828	25,672
Ending Fund Balance	$ 129,391	$ 130,902	$ 116,426	$ 124,554

SUCCESSOR AGENCY

Activity

Formerly the Redevelopment Agency Tax Increment Fund. Activities are funded by tax increments as approved by the Oversight Board and the State Department of Finance.

FUND: 560

	2024-25 Actual	2025-26 Budget	2025-26 Projected	2026-27 Preliminary
Beginning Cash Balance	$ 2,384,717	$ 2,565,368	$ 2,565,368	$ 2,647,504
Revenues				
Revenues	1,724,536	1,673,636	1,664,745	1,653,390
Transfers In	10,765			-
Total Revenues	1,735,301	1,673,636	1,664,745	1,653,390
Expenses				
Salaries & Benefits	-	5,000	4,940	5,000
Services & Supplies	3,716	9,676	2,500	2,500
Principal retirement	1,125,410	1,315,000	1,315,000	1,375,000
Interest & fiscal agent fees	320,316	322,394	260,169	206,769
Transfers Out	105,208	-	-	-
Total Expenses	1,554,650	1,652,070	1,582,609	1,589,269
Ending Cash Balance	$ 2,565,368	$ 2,586,934	$ 2,647,504	$ 2,711,625

SUMMARY OF TRANSFERS

FISCAL YEAR 2026-27

Fund	Account #	Transfer-Out	Transfer-In
General Fund - Police Support	100.1140.4750		170,000
Supplemental Law Enforcement Services	150.1650.9000	120,000	
Public Safety Augmentation	151.1660.9000	50,000	
General Fund - Cost Allocation	100.1300.4750		424,962
Sewer Fund	400.4000.9000	312,608	
Airport Fund	410.4100.9000	97,354	
Supplemental Benefits Fund	120.1480.9000	2,500	
Housing Program Fund	220.2200.9000	12,500	
General Fund - Streets	100.1170.4750		580,094
Gas Tax	113.1470.9000	580,094	
Subtotal Transfers		1,175,056	1,175,056

		CAPITAL PROJECTS FUND	TRANSPORTATION FUNDS		OTHER FUNDS					
Project	Project	Cap Proj Fund	RSTP	SB1	Impact Fee	Other Rev	Sewer	CFD	Airport Fund	Total Planned Expenditures
Nicolas Trover	City Hall, CalOak design support	60,000								**60,000**
Hewitt Park Parking Lot Lights	Parking lot lights	79,000								**79,000**
City Hall Reno-Russell, Gallaway	Bathroom and Lobby - Design	40,886								**40,886**
Constuction	Bathroom and Lobby - Const	200,000								**200,000**
Melton-Bedrock	Design Work (100% 1, 50% 2)	103,175								**103,175**
Bedrock Construction	Lighting/grass/stairs/wall/irrigation/tre	150,000								**150,000**
Cal Oak-United Bldg, Design Build	Corp Yard Infill Work	1,780,000								**1,780,000**
Southside Storm Drain Study	Storm Drain Study/Southside	208,241			60,000					**268,241**
Greenville Culvert Replacement	Replace culvert				250,000					**250,000**
Table Mtn - Safety Railing		220,000								**220,000**
Western Public Safety Facility	Facility Design							220,000		**220,000**
Fire Station Kitchen Remodel	Kitchen cabinets, flooring, countertops	140,000								**140,000**
Pioneer Roof	Pioneer Roof	75,000								**75,000**
Pioneer HVAC	Pioneer HVAC	30,000								**30,000**
Antique Tool Museum Roof	Antique Tool Museum Roof	40,000								**40,000**
Orangewood and Riverview Terrace Lift Stat	New Lift Station						3,250,000			**3,250,000**
Design Orangewood and Riverview	Design						425,000			**425,000**
Finance Storage Room Repair	Repair/emergency	75,286								**75,286**
Riverview Lift Station Emergency Bypass Co	Bypass plumbing						100,000			**100,000**
OPD Evidence Facility	2,400 sq ft Modular	250,000			850,000					**1,100,000**
Mastic/Internal Road Work	Internal PW Road Repair Work		750,000							**750,000**
Acacia Roundabout Design	Design work for Acacia R/A	1,000,000								**1,000,000**
Lincoln St/Blvd Design	Design work for sidewalk / bik lanes/ R/	2,500,000								**2,500,000**
Norton	Road/Curb/Gutter - prevent water intrusion			750,000						**750,000**
Foothill	Design/some construction	2,800,000								**2,800,000**
FAA Lighting	Runway End Identifier Lights								30,000	**30,000**
Access/Gates	One large gate (vs. 2 entry/exit smal ones)								125,000	**125,000**
FAA Grant Match	FAA Grant Match								50,000	**50,000**
MugShots Stormdrain Repair	MugShots Stormdrain Repair - IN DESIC	NEED								-
Boynton	Design only	NEED								-
										-
		9,751,588	750,000	750,000	1,160,000	-	3,775,000	220,000	205,000	16,611,588

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **BRIAN RING, CITY ADMINISTRATOR**

RE: **NEW TWO-YEAR AGREEMENT WITH SHAW, YODER, SCHMELZER, ANTWIH AND LANGE FOR STATE LEGISLATIVE ADVOCACY SERVICES**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider adopting a new two-year agreement with Shaw, Yoder, Antwih, Schmelzer and Lange for State legislative advocacy services.

DISCUSSION

The City entered into an agreement with Shaw, Yoder, Antwih, Schmelzer and Lange for State legislative advocacy services in January of 2025. Prior to that, the City worked without a direct advocate for State related matters.

This firm has a long history in working in this region. Having an advocate working on behalf of the City creates an opportunity for the City to play a more active role with regard to State legislative advocacy on matters of importance to the City. The agreement specifically includes the following: assisting with the establishment of goals, objectives, opportunities and priorities at the State level, monitoring State legislative activity of importance to the City, assisting with having more of a presence at the State Capitol, helping establish and build relationships with key State legislators and State department leadership.

Having this agreement provides the City with direct access to staff at the State level providing an avenue to seek clarity on State matters. In addition, this access provides opportunities to provide direct input on bills or budget measures.

FISCAL IMPACT

$36,000 annually.

ACTION REQUESTED -

APPROVE NEW PROFESSIONAL SERVICES AGREEMENT (A-3588) WITH SHAW, YODER, SCHMELZER, ANTWIH & LANGE FOR STATE LEGISLATIVE ADVOCACY SERVICES; AND AUTHORIZE THE MAYOR AND STAFF TO SIGN.

ATTACHMENTS

Agreement No. 3588

SHAW YODER ANTWIH SCHMELZER AND LANGE
AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made on this 16th day of June, 2026, at Oroville, California, by and between the City of Oroville, a California Charter City, 1735 Montgomery Street, Oroville California, 95965 (hereinafter referred to as the "CITY") and Shaw, Yoder, Antwih, Schmelzer and Lange (hereinafter referred to as the "CONTRACTOR").

RECITALS

A. The CITY proposes to contract for professional services as outlined below;

B. The CONTRACTOR is willing to perform such services and has the necessary qualifications by reason of experience, preparation, and organization to provide such services;

NOW, THEREFORE, the CITY and the CONTRACTOR, mutually agree as follows:

1. SERVICES.
The CONTRACTOR shall perform those services set forth in "Exhibit A," which is attached hereto and incorporated herein by reference.

2. TERM OF AGREEMENT.
The term of this contract shall commence upon execution by both parties and shall expire on June 30, 2028 unless extended in writing in advance by both parties.

3. TIME OF PERFORMANCE.
The services of the CONTRACTOR are to commence upon receipt of a notice to proceed from the CITY and shall continue until all authorized work is completed to the CITY's satisfaction, in accordance with the schedule incorporated in "Exhibit A," unless extended in writing by the CITY.

4. PAYMENT FOR SERVICES.
The CONTRACTOR shall be compensated in an amount not to exceed $3,000 month for services provided pursuant to this Agreement as described in "Exhibit A." Compensation shall under no circumstances be increased except by written amendment of this Agreement. The CONTRACTOR shall be paid within forty-five (45) days of presentation of an invoice to the DISTRICT for services performed to the DISTRICT's satisfaction. The CONTRACTOR shall submit invoices monthly describing the services performed, the date services were performed, a description of reimbursable costs, and any other information requested by the DISTRICT.

5. CONTRACT ADMINISTRATION.
5.1. The CITY's Representative. Unless otherwise designated in writing, City Administrator shall serve as the CITY's representative for the administration of the project. All activities performed by the CONTRACTOR shall be coordinated with this person.

5.2. Manager-in-Charge. For the CONTRACTOR, City Administrator shall be in charge of the project on all matters relating to this Agreement and any agreement or approval made by her/him

shall be binding on the CONTRACTOR. The Manager-in Charge shall not be replaced without the written consent of the CITY.

5.3. Responsibilities of the CITY. The CITY shall provide all relevant documentation in its possession to the CONTRACTOR upon request in order to minimize duplication of efforts. The CITY's staff shall work with the CONTRACTOR as necessary to facilitate performance of the services.

5.4. Personnel. The CONTRACTOR represents that it has or will secure at its own expense all personnel required to perform the services under this Agreement. All of the services required under this Agreement will be performed by the CONTRACTOR or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. The CONTRACTOR reserves the right to determine the assignment of its own employees to the performance of the CONTRACTOR's services under this Agreement, but the CITY reserves the right, for good cause, to require the CONTRACTOR to exclude any employee from performing services on the CITY's premises.

6. TERMINATION.

6.1. Termination for Convenience. Either party may terminate this Agreement without cause and in its sole discretion at any time by giving the other party thirty (30) days' written notice of such termination. In the event of such termination, the CONTRACTOR shall cease services as of the date of termination and shall be compensated for services performed to the CITY's satisfaction up to the date of termination.

6.2. Termination for Cause. All terms, provisions, and specifications of this Agreement are material and binding, and failure to perform any material portion of the work described herein shall be considered a breach of this Agreement. Should the Agreement be breached in any manner, the CITY may, at its option, terminate the Agreement not less than five (5) days after written notification is received by the CONTRACTOR to remedy the violation within the stated time or within any other time period agreed to by the parties. In the event of such termination, the CONTRACTOR shall be responsible for any additional costs incurred by the CITY in securing the services from another contractor.

7. INDEMNIFICATION.

Contractor shall indemnify and hold harmless CITY from and against all liability arising out of or in connection with Contractor's negligent or wrongful acts, errors or omissions in the performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement. In the event that CITY is named as a party defendant in a lawsuit alleging injury as a result of Contractor's negligent or wrongful performance under this Agreement, Contractor shall defend CITY with counsel approved by CITY, which approval will not be unreasonably withheld, and bear responsibility for attorney's fees, expert fees and all other costs and expenses of litigation. Should conflict of interest principles preclude a single lawyer from representing both CITY and Contractor, or should CITY otherwise find Contractor's legal counsel unacceptable, then Contractor shall reimburse the CITY its costs of defense, including without limitation reasonable attorney's fees, expert fees and all other costs and expenses of litigation. Contractor shall promptly pay any final, non-appealable judgment rendered against the CITY. It is expressly understood and

agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California but the indemnity obligation will exclude such loss or damage which is determined to be caused by the sole negligence or willful misconduct of the CITY.

The obligations established by this paragraph will survive termination of this Agreement. For purposes of this paragraph:

• CITY means the CITY Council and its subordinate bodies, elected and appointed CITY officials and officers, CITY employees and authorized agents and volunteers of the CITY.

• Liability means any claims or causes of action raised or asserted by, damage to, loss or expense incurred by or judgments rendered in favor of persons or entities not a party to this Agreement.

• The types of damages included within this indemnity obligation include, but are not limited to, personal injury, bodily injury, death, loss of use, and damage to or loss of real and personal property.

• The indemnity obligation of this paragraph includes all forms of negligent acts, errors and omissions, wrongful behavior and willful misconduct (including but not limited to breaches of professional standards of care, if applicable, and breach of contract) by Contractor and any of its officers, agents employees and subcontractors.

8. INSURANCE REQUIREMENTS.

8.1. The CONTRACTOR, at the CONTRACTOR's own cost and expense, shall procure and maintain, for the duration of the contract, the following insurance policies:

8.1.1. Workers' Compensation Coverage. The CONTRACTOR shall maintain Workers' Compensation Insurance and Employer's Liability Insurance for its employees in accordance with the laws of the State of California. In addition, the CONTRACTOR shall require any and every subcontractor to similarly maintain Workers' Compensation Insurance and Employer's Liability Insurance in accordance with the laws of the State of California for all the subcontractor's employees. Any notice of cancellation or nonrenewal of all Workers' Compensation policies must be received by the CITY at least thirty (30) days prior to such change. The insurer shall agree to waive all rights of subrogation against the CITY, its officers, agents, employees, and volunteers for losses arising from work performed by the CONTRACTOR for CITY. This provision shall not apply if the CONTRACTOR has no employees performing work under this Agreement.

8.1.2. General Liability Coverage. The CONTRACTOR shall maintain commercial general liability insurance in an amount of not less than one million dollars ($1,000,000) per occurrence for bodily injury, personal injury, and property damage. If a commercial general liability insurance form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit.

8.1.3. Automobile Liability Coverage. The CONTRACTOR shall maintain automobile liability insurance covering bodily injury and property damage for all activities of the CONTRACTOR arising out of or in connection with the work to be performed under this Agreement, including coverage for owned, hired, and non-owned vehicles, in an amount of not less than three hundred thousand dollars ($300,000) combined single limit for each occurrence. If CONTRACTOR or CONTRACTOR's employees will use personal autos in any way on this project, CONTRACTOR shall obtain evidence of personal auto liability coverage for each such person.

8.1.4. Professional Liability Coverage. The CONTRACTOR shall maintain professional errors and omissions liability insurance for protection against claims alleging negligent acts, errors, or omissions which may arise from the CONTRACTOR's operations under this Agreement, whether such operations be by the CONTRACTOR or by its employees, subcontractors, or subconsultants. The amount of this insurance shall not be less than one million dollars ($1,000,000) on a claims-made annual aggregate basis, or a combined single-limit-per-occurrence basis.

8.2. Endorsements. Each general liability and automobile liability insurance policy shall be issued by insurers possessing a Best's rating of no less than A-:VII. Each general liability insurance policy shall be endorsed with the specific language of Section 8.2.1 below. CONTRACTOR also agrees to require all contractors, and subcontractors to do likewise.

8.2.1. "The CITY, its elected or appointed officers, officials, employees, agents, and volunteers are to be covered as additional insureds with respect to liability arising out of work performed by or on behalf of the CONTRACTOR, including materials, parts, or equipment furnished in connection with such work or operations."

8.2.2. This policy shall be considered primary insurance as respects the CITY, its elected or appointed officers, officials, employees, agents, and volunteers. Any insurance maintained by the CITY, including any self-insured retention the CITY may have, shall be considered excess insurance only and shall not contribute with this policy.

8.2.3. This insurance shall act for each insured and additional insured as though a separate policy had been written for each, except with respect to the limits of liability of the insuring company.

8.2.4. Notwithstanding the provisions included in any of the ISO Additional Insured Endorsement forms, CONTRACTOR acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amounts of coverage required. Any insurance proceeds available to the CITY in excess of the limits and coverage required in this agreement and which is applicable to a given loss will be available to the CITY.

8.2.5. The insurer waives all rights of subrogation against the CITY, its elected or appointed officers, officials, employees, or agents regardless of the applicability of any insurance proceeds, and agrees to require all subcontractors to do likewise.

8.2.6. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the CITY, its elected or appointed officers, officials, employees, agents, or volunteers.

8.2.7. The insurance provided by this policy shall not be suspended, voided or reduced in coverage or in limits except after thirty (30) days' written notice has been submitted to the CITY and approved of in writing, except in the case of cancellation, for which ten (10) days' written notice shall be provided.

8.2.8. Contractor agrees to provide immediate notice to CITY of any claim or loss against Contractor arising out of the work performed under this agreement. CITY assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve CITY.

8.3. Self Insured Retention/Deductibles. All policies required by this Agreement shall allow CITY, as additional insured, to satisfy the self-insured retention ("SIR") and/or deductible of the policy in lieu of the CONTRACTOR (as the named insured) should CONTRACTOR fail to pay the SIR or deductible requirements. The amount of the SIR or deductible shall be subject to the approval of the CITY Attorney. CONTRACTOR understands and agrees that satisfaction of this requirement is an express condition precedent to the effectiveness of this Agreement. Failure by CONTRACTOR as primary insured to pay its SIR or deductible constitutes a material breach of this Agreement. Should CITY pay the SIR or deductible on CONTRACTOR's behalf upon the CONTRACTOR's failure or refusal to do so in order to secure defense and indemnification as an additional insured under the policy, CITY may include such amounts as damages in any action against CONTRACTOR for breach of this Agreement in addition to any other damages incurred by CITY due to the breach.

8.4. Certificates of Insurance. The CONTRACTOR shall provide certificates of insurance with original endorsements to the CITY as evidence of the insurance coverage required herein. Certificates of such insurance shall be filed with the CITY on or before commencement of performance of this Agreement. Current certification of insurance shall be kept on file with the CITY at all times during the term of this Agreement. The CONTRACTOR shall provide written evidence of current automobile coverage to comply with the automobile insurance requirement.

8.5. Failure to Procure Insurance. Failure on the part of the CONTRACTOR to procure or maintain required insurance shall constitute a material breach of contract under which the CITY may terminate this Agreement pursuant to Section 6.2 above.

9. ASSIGNMENT AND SUBCONTRACTING.

The parties recognize that a substantial inducement to the City for entering into this Agreement is the professional reputation, experience, and competence of the CONTRACTOR. Assignments of any or all rights, duties, or obligations of the CONTRACTOR under this Agreement will be permitted only with the express consent of the CITY. The CONTRACTOR shall not subcontract any portion of the work to be performed under this Agreement without the written authorization

of the CITY. If the CITY consents to such subcontract, the CONTRACTOR shall be fully responsible to the CITY for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between the CITY and subcontractor nor shall it create any obligation on the part of the CITY to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise is required by law.

10. COMPLIANCE WITH LAWS, CODES, ORDINANCES, AND REGULATIONS.
The CONTRACTOR shall use the standard of care in its profession to comply with all applicable federal, state, and local laws, codes, ordinances, and regulations.

10.1. Taxes. The CONTRACTOR agrees to pay all required taxes on amounts paid to the CONTRACTOR under this Agreement, and to indemnify and hold the CITY harmless from any and all taxes, assessments, penalties, and interest asserted against the CITY by reason of the independent contractor relationship created by this Agreement. In the event that the CITY is audited by any Federal or State agency regarding the independent contractor status of the CONTRACTOR and the audit in any way fails to sustain the validity of a wholly independent contractor relationship between the CITY and the CONTRACTOR, then the CONTRACTOR agrees to reimburse the CITY for all costs, including accounting and attorneys' fees, arising out of such audit and any appeals relating thereto.

10.2. Workers' Compensation Law. The CONTRACTOR shall fully comply with the workers' compensation law regarding the CONTRACTOR and the CONTRACTOR's employees. The CONTRACTOR further agrees to indemnify and hold the CITY harmless from any failure of the CONTRACTOR to comply with applicable workers' compensation laws. The CITY shall have the right to offset against the amount of any compensation due to the CONTRACTOR under this Agreement any amount due to the CITY from the CONTRACTOR as a result of the CONTRACTOR's failure to promptly pay to the CITY any reimbursement or indemnification arising under this Section.

10.3. Licenses. The CONTRACTOR represents and warrants to the CITY that it has all licenses, permits, qualifications, insurance, and approvals of whatsoever nature which are legally required of the CONTRACTOR to practice its profession. The CONTRACTOR represents and warrants to the DISTRICT that the CONTRACTOR shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement any licenses, permits, insurance, and approvals which are legally required of the CONTRACTOR to practice its profession.

11. CONFLICT OF INTEREST.
The CONTRACTOR confirms that it has no financial, contractual, or other interest or obligation that conflicts with or is harmful to performance of its obligations under this Agreement. The CONTRACTOR shall not during the term of this Agreement knowingly obtain such an interest or incur such an obligation, nor shall it employ or subcontract with any person for performance of this Agreement who has such incompatible interest or obligation.

12. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY.
The CONTRACTOR represents and agrees that it does not and will not discriminate against any employee or applicant for employment because of race, religion, color, national origin, sex, sexual

orientation, gender identity, political affiliation or opinion, medical condition, or pregnancy or pregnancy-related condition. The CONTRACTOR will ensure that applicants are employed, and that employees are treated during employment without regard to their race, religion, color, national origin, sex, sexual orientation, gender identity, political affiliation or opinion, medical condition, or pregnancy or pregnancy-related condition. Such action shall include, but not be limited to the following: employment, upgrading, promotion, demotion or transfer; recruitment or recruitment advertising; layoffs or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to include in all solicitations or advertisements for employment and to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

13. RECORDS AND AUDITS.
The CONTRACTOR shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to this Agreement and such other records as may be deemed necessary by the CITY or any authorized representative. All records shall be made available at the request of the CITY, with reasonable notice, during regular business hours, and shall be retained by the CONTRACTOR for a period of three years after the expiration of this Agreement.

14. OWNERSHIP OF DOCUMENTS.
It is understood and agreed that the CITY shall own all documents and other work product of the CONTRACTOR, except the CONTRACTOR's notes and workpapers, which pertain to the work performed under this Agreement. The CITY shall have the sole right to use such materials in its discretion and without further compensation to the CONTRACTOR. The CONTRACTOR shall at its sole expense provide all such documents to the CITY upon request.

15. INDEPENDENT CONTRACTOR.
The CONTRACTOR is and shall at all times remain as to the CITY a wholly independent CONTRACTOR. Neither the CITY nor any of its agents shall have control over the conduct of the CONTRACTOR or any of the CONTRACTOR's employees or agents, except as herein set forth. The CONTRACTOR shall not at any time or in any manner represent that it or any of its agents or employees are in any manner agents or employees of the CITY. The CONTRACTOR shall have no power to incur any debt, obligation, or liability on behalf of the CITY or otherwise act on behalf of the CITY as an agent unless that authority is expressly authorized in writing by CITY.

16. NOTICE.
All Notices permitted or required under this Agreement shall be in writing, and shall be deemed made when delivered to the applicable party's representative as provided in this Agreement. Additionally, such notices may be given to the respective parties at the following addresses, or at such other addresses as the parties may provide in writing for this purpose. Such notices shall be deemed made when personally delivered or when mailed forty-eight (48) hours after deposit in the U.S. mail, first-class postage prepaid, and addressed to the party at its applicable address.

CITY:
City of Oroville,
1735 Montgomery Street,
Oroville, California, 95965
Attention: City Administrator

CONTRACTOR:
Shaw Yoder Antwih Schmelzer & Lange
1415 L Street, Suite 1000
Sacramento, CA 95814
Attention: Paul Yoder

17. GOVERNING LAW.
This Agreement shall be governed by the laws of the State of California. The venue shall be the County of Butte, California

18. ENTIRE AGREEMENT; MODIFICATION.
This Agreement supersedes any and all other agreements, either oral or written, between the parties, and contains all of the covenants and agreements between the parties. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, oral or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein. Any agreement, statement, or promise not contained in the Agreement, and any modification to the Agreement, will be effective only if signed by both parties.

19. WAIVER.
Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this agreement. Payment of any invoice by the CITY shall not constitute a waiver of the CITY's right to obtain correction or replacement of any defective or noncompliant work product.

20. EXECUTION.
This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.

21. AUTHORITY TO ENTER AGREEMENT.
The CONTRACTOR has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

IN WITNESS WHEREOF, the parties have executed this Agreement the 16th day of January, 2026.

CONTRACTOR:

_____
Paul Yoder, Managing Partner

CITY OF OROVILLE:

_____
David Pittman, Mayor

_____
Brian Ring, City Administrator

APPROVED AS TO FORM:

_____
Dave Ritchie, Assistant City Attorney

Exhibit A

State lobbying services will include (but are not limited to) the following:

Strategy

- Work with the City Council, City Administrator, and key staff to discuss goals, objectives, opportunities, and priorities.
- Assist the City in the development and implementation of its legislative agenda (known as the Legislative Platform), key proposals, and policy positions.
- Propose an annual strategic advocacy and political engagement plan designed to achieve legislative goals and support business objectives.
- Develop a plan for off-session activities and coordinate with City staff.

Tracking and Reporting

- Identify, track, and report on state legislation, legislative proposals, and state regulatory processes, including specific analysis of administrative, legislative, and regulatory matters that may have an impact on the City.
- Report activities at a minimum throughout the contract term:
    - Weekly updates on pending issues as they arise, via telephone or virtual conference.
    - A brief weekly written status report during the Legislative Session for the City.
    - A final written report and in-person presentation at the end of Legislative Session for the City.
- Track priorities and meetings of aligned partner organizations including California State Association of Counites.
- Develop the City's annual Legislative Platform, draft legislation, supporting documents, and amendments, as necessary.
- Organize state lobby registration, compliance, and reporting.

Advocacy

- Support the City with a strong presence in the California State Capitol as the "eyes and ears" of the City and serve as the day-to-day contact for legislators and other lobbyists on behalf of the City.
- Work to achieve the City's goals on legislation, issues, or rules by lobbying members of the State Legislature, legislative staff, and state government officials.
- Track and attend committee and rulemaking hearings, and coordinate and assist in the preparation of testimony, submissions, and in-person testimony.
- Attend and participate in interim hearings and meetings regarding issues important to the City.

Relationship Building

- Assist in the development of relationships with key legislators, regulatory agencies, state agencies, local governments, and community organizations.
- Develop strong connections with other agencies and state membership organizations to support mutual goals as identified.
- Facilitate meetings with State Legislators and agency department leaders to provide the City with the opportunity to meet face-to-face with key decision-makers on pertinent City issues.

In addition to the services outlined above, state lobbying services will include (but are not limited to) the following:

- Hold meetings with City staff, as directed, to discuss the current political situation in Sacramento, review legislation, pending regulatory actions, open or forthcoming funding opportunities, upcoming ballot measures, and any other issues of interest to the City and further obtain an understanding of the City's desired legislative and regulatory program, and to define specific objectives for the upcoming calendar year.
- Meet with relevant legislators and other key state officials, formally when needed and informally on an ongoing basis, with an emphasis on building and maintaining excellent relationships to further the City's stated goals.
- Work with City staff to translate legislative and funding priorities into specific tactics, such as introduction of, or amendments to, bills to further City goals, the adoption of official positions on existing legislation and pending regulatory actions, the adoption of official positions on funding programs and administrative guidelines. Obtain authors and champions for City-originated legislative proposals and lobby the Legislature and Administration-level officials to further City legislative and funding priorities.
- As bills of interest to the City move through the legislative process, monitor and if appropriate, communicate the City's official position on legislation to the appropriate legislators, committees, and staff, including preparing and distributing letters and alerts, preparing and delivering testimony before committees, and through personal contact with and lobbying of appropriate legislators and staff. This process would include preparing City staff for carrying out similar activities, such as testifying before committees and meeting with legislators, legislative staff, or administrative officials. As bills move to the Governor's desk, communicate with the appropriate staff in the Governor's Office and in his key policy departments and agencies regarding the City's position on bills. Carry out a similar strategy on all regulatory and funding matters of interest to the City, including lobbying Executive Branch agencies and departments as well as state boards and commissions.
- As funding opportunities become available that align with City funding priorities, notify the City of the opportunities and pursue requested changes to program structure and administrative guidelines for City, including by securing letters from legislative champions and allies.

- Review every individual piece of legislation as it is introduced or amended. Help identify bills of importance to the City by first flagging bills that may have an impact on the adopted legislative and regulatory program. Also, crosscheck key bills flagged by other Contractor clients, as well as associations and companies representing City interests to further bolster efforts to initially capture relevant bills. Research the background of and obtain all available specialized reports and other printed information relating to key bills and refer that material to staff to assist in the development of agency positions. Provide advice and analysis as necessary on the key bills identified by staff. As the City adopts positions on these introduced and amended bills, carry out the activities identified above. Continue to track these bills in a computer database and generate regular, streamlined reports to the City regarding the status of each of the City's tracked bills.
- Monitor and attend legislative committee and administrative agency hearings as necessary to assess the impact on the City of actions taken by these entities regarding legislation, regulations, and funding opportunities. Emphasis will be placed on legislation, regulations, or funding developments consistent with the City's legislative and funding priorities.
- Assist City staff in developing strategies and assessing political considerations and provide recommendations to respond to legislative and regulatory issues as they arise, whether in the form of specific bills or as broad policy or funding issues. Emphasis will be placed on maximizing state benefits accruing to the City and opposing threats to the City's missions.
- Assist in working with regional agencies and state agencies and commissions to develop support for City policies and identify those entities with like-minded goals.
- Maintain necessary formal and informal ongoing communications with Governor's Office staff and state officials on the City's behalf. This continuing contact would ensure that these individuals understand that City should be of vital interest to them and a critical component of the future of legislation affecting City operations and governance.
- Upon request from City staff, provide logistical support to arrange appointments, meetings, and site tours with key elected officials, their staff, and state agencies, departments, boards, and commissions.
- Provide necessary or requested written and oral reports on issues of importance to the City including: telephone calls and/or emails as needed to provide high priority alerts on breaking legislative, regulatory, and funding and ballot measure news; regularly-scheduled telephone calls (at a frequency determined by the City for purposes of providing updates and receiving direction; and, if needed, regular written reports reflecting the latest status of each bill lobbied or being monitored by the City, as well as an overview of ongoing policy and state and regional funding developments affecting City. Also, at the City's request, attend City meetings and provide presentations to City staff and leadership.
- Adhere to all regulations governing the activities of registered lobbyists in California, including preparing necessary Fair Political Practices Commission lobbying reports for execution by the City.

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **BRIAN RING, CITY ADMINISTRATOR**

RE: **NEW TWO-YEAR AGREEMENT WITH THE FERGUSON GROUP FOR FEDERAL LEGISLATIVE ADVOCACY SERVICES**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider approving a new two-year agreement with The Ferguson Group for federal legislative advocacy services.

DISCUSSION

The City entered into an agreement with The Ferguson Group for federal legislative advocacy services in January of 2025. Prior to that, the City worked without a direct advocate for federal related matters.

This firm has a long history in working in this region. Having an advocate working on behalf of the City creates an opportunity for the City to play a more active role with regard to federal legislative advocacy on matters of importance to the City. The agreement specifically includes the following: assisting with the establishment of goals, objectives, opportunities and priorities at the federal level, monitoring federal legislative activity of importance to the City, accessing federal funding, assisting with having more of a presence in Washington, helping establish and build relationships with key Federal legislators and department leadership.

Having this agreement provides the City with direct access to staff at the Federal level providing an avenue to seek clarity on federal matters. In addition, this access provides significant opportunities to compete for federal funding.

FISCAL IMPACT

$65,000 annually.

ACTION REQUESTED -

APPROVE NEW PROFESSIONAL SERVICES AGREEMENT (A-3589) WITH THE FERGUSON GROUP FOR FEDERAL LEGISLATIVE ADVOCACY SERVICES; AND AUTHORIZE THE MAYOR AND STAFF TO SIGN.

ATTACHMENTS

Agreement # 3589

Exhibit A – Proposal

THE FERGUSON GROUP
AGREEMENT FOR PROFESSIONAL SERVICES

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RECITALS

A. The CITY proposes to contract for professional services as outlined below;

B. The CONTRACTOR is willing to perform such services and has the necessary qualifications by reason of experience, preparation, and organization to provide such services;

NOW, THEREFORE, the CITY and the CONTRACTOR, mutually agree as follows:

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The CONTRACTOR shall perform those services set forth in "Exhibit A," which is attached hereto and incorporated herein by reference.

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The term of this contract shall commence upon execution by both parties and shall expire on June 30, 2028 unless extended in writing in advance by both parties.

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5.3. Responsibilities of the CITY. The CITY shall provide all relevant documentation in its possession to the CONTRACTOR upon request in order to minimize duplication of efforts. The CITY's staff shall work with the CONTRACTOR as necessary to facilitate performance of the services.

5.4. Personnel. The CONTRACTOR represents that it has or will secure at its own expense all personnel required to perform the services under this Agreement. All of the services required under this Agreement will be performed by the CONTRACTOR or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. The CONTRACTOR reserves the right to determine the assignment of its own employees to the performance of the CONTRACTOR's services under this Agreement, but the CITY reserves the right, for good cause, to require the CONTRACTOR to exclude any employee from performing services on the CITY's premises.

6. TERMINATION.

6.1. Termination for Convenience. Either party may terminate this Agreement without cause and in its sole discretion at any time by giving the other party thirty (30) days' written notice of such termination. In the event of such termination, the CONTRACTOR shall cease services as of the date of termination and shall be compensated for services performed to the CITY's satisfaction up to the date of termination.

6.2. Termination for Cause. All terms, provisions, and specifications of this Agreement are material and binding, and failure to perform any material portion of the work described herein shall be considered a breach of this Agreement. Should the Agreement be breached in any manner, the CITY may, at its option, terminate the Agreement not less than five (5) days after written notification is received by the CONTRACTOR to remedy the violation within the stated time or within any other time period agreed to by the parties. In the event of such termination, the CONTRACTOR shall be responsible for any additional costs incurred by the CITY in securing the services from another contractor.

7. INDEMNIFICATION.

Contractor shall indemnify and hold harmless CITY from and against all liability arising out of or in connection with Contractor's negligent or wrongful acts, errors or omissions in the performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement. In the event that CITY is named as a party defendant in a lawsuit alleging injury as a result of Contractor's negligent or wrongful performance under this Agreement, Contractor shall defend CITY with counsel approved by CITY, which approval will not be unreasonably withheld, and bear responsibility for attorney's fees, expert fees and all other costs and expenses of litigation. Should conflict of interest principles preclude a single lawyer from representing both CITY and Contractor, or should CITY otherwise find Contractor's legal counsel unacceptable, then Contractor shall reimburse the CITY its costs of defense, including without limitation reasonable attorney's fees, expert fees and all other costs and expenses of litigation. Contractor shall promptly pay any final, non-appealable judgment rendered against the CITY. It is expressly understood and

agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California but the indemnity obligation will exclude such loss or damage which is determined to be caused by the sole negligence or willful misconduct of the CITY.

The obligations established by this paragraph will survive termination of this Agreement. For purposes of this paragraph:

• CITY means the CITY Council and its subordinate bodies, elected and appointed CITY officials and officers, CITY employees and authorized agents and volunteers of the CITY.

• Liability means any claims or causes of action raised or asserted by, damage to, loss or expense incurred by or judgments rendered in favor of persons or entities not a party to this Agreement.

• The types of damages included within this indemnity obligation include, but are not limited to, personal injury, bodily injury, death, loss of use, and damage to or loss of real and personal property.

• The indemnity obligation of this paragraph includes all forms of negligent acts, errors and omissions, wrongful behavior and willful misconduct (including but not limited to breaches of professional standards of care, if applicable, and breach of contract) by Contractor and any of its officers, agents employees and subcontractors.

8. INSURANCE REQUIREMENTS.

8.1. The CONTRACTOR, at the CONTRACTOR's own cost and expense, shall procure and maintain, for the duration of the contract, the following insurance policies:

8.1.1. Workers' Compensation Coverage. The CONTRACTOR shall maintain Workers' Compensation Insurance and Employer's Liability Insurance for its employees in accordance with the laws of the State of California. In addition, the CONTRACTOR shall require any and every subcontractor to similarly maintain Workers' Compensation Insurance and Employer's Liability Insurance in accordance with the laws of the State of California for all the subcontractor's employees. Any notice of cancellation or nonrenewal of all Workers' Compensation policies must be received by the CITY at least thirty (30) days prior to such change. The insurer shall agree to waive all rights of subrogation against the CITY, its officers, agents, employees, and volunteers for losses arising from work performed by the CONTRACTOR for CITY. This provision shall not apply if the CONTRACTOR has no employees performing work under this Agreement.

8.1.2. General Liability Coverage. The CONTRACTOR shall maintain commercial general liability insurance in an amount of not less than one million dollars ($1,000,000) per occurrence for bodily injury, personal injury, and property damage. If a commercial general liability insurance form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit.

8.1.3. Automobile Liability Coverage. The CONTRACTOR shall maintain automobile liability insurance covering bodily injury and property damage for all activities of the CONTRACTOR arising out of or in connection with the work to be performed under this Agreement, including coverage for owned, hired, and non-owned vehicles, in an amount of not less than three hundred thousand dollars ($300,000) combined single limit for each occurrence. If CONTRACTOR or CONTRACTOR's employees will use personal autos in any way on this project, CONTRACTOR shall obtain evidence of personal auto liability coverage for each such person.

8.1.4. Professional Liability Coverage. The CONTRACTOR shall maintain professional errors and omissions liability insurance for protection against claims alleging negligent acts, errors, or omissions which may arise from the CONTRACTOR's operations under this Agreement, whether such operations be by the CONTRACTOR or by its employees, subcontractors, or subconsultants. The amount of this insurance shall not be less than one million dollars ($1,000,000) on a claims-made annual aggregate basis, or a combined single-limit-per-occurrence basis.

8.2. Endorsements. Each general liability and automobile liability insurance policy shall be issued by insurers possessing a Best's rating of no less than A-:VII. Each general liability insurance policy shall be endorsed with the specific language of Section 8.2.1 below. CONTRACTOR also agrees to require all contractors, and subcontractors to do likewise.

8.2.1. "The CITY, its elected or appointed officers, officials, employees, agents, and volunteers are to be covered as additional insureds with respect to liability arising out of work performed by or on behalf of the CONTRACTOR, including materials, parts, or equipment furnished in connection with such work or operations."

8.2.2. This policy shall be considered primary insurance as respects the CITY, its elected or appointed officers, officials, employees, agents, and volunteers. Any insurance maintained by the CITY, including any self-insured retention the CITY may have, shall be considered excess insurance only and shall not contribute with this policy.

8.2.3. This insurance shall act for each insured and additional insured as though a separate policy had been written for each, except with respect to the limits of liability of the insuring company.

8.2.4. Notwithstanding the provisions included in any of the ISO Additional Insured Endorsement forms, CONTRACTOR acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amounts of coverage required. Any insurance proceeds available to the CITY in excess of the limits and coverage required in this agreement and which is applicable to a given loss will be available to the CITY.

8.2.5. The insurer waives all rights of subrogation against the CITY, its elected or appointed officers, officials, employees, or agents regardless of the applicability of any insurance proceeds, and agrees to require all subcontractors to do likewise.

8.2.6. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the CITY, its elected or appointed officers, officials, employees, agents, or volunteers.

8.2.7. The insurance provided by this policy shall not be suspended, voided or reduced in coverage or in limits except after thirty (30) days' written notice has been submitted to the CITY and approved of in writing, except in the case of cancellation, for which ten (10) days' written notice shall be provided.

8.2.8. Contractor agrees to provide immediate notice to CITY of any claim or loss against Contractor arising out of the work performed under this agreement. CITY assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve CITY.

8.3. Self Insured Retention/Deductibles. All policies required by this Agreement shall allow CITY, as additional insured, to satisfy the self-insured retention ("SIR") and/or deductible of the policy in lieu of the CONTRACTOR (as the named insured) should CONTRACTOR fail to pay the SIR or deductible requirements. The amount of the SIR or deductible shall be subject to the approval of the CITY Attorney. CONTRACTOR understands and agrees that satisfaction of this requirement is an express condition precedent to the effectiveness of this Agreement. Failure by CONTRACTOR as primary insured to pay its SIR or deductible constitutes a material breach of this Agreement. Should CITY pay the SIR or deductible on CONTRACTOR's behalf upon the CONTRACTOR's failure or refusal to do so in order to secure defense and indemnification as an additional insured under the policy, CITY may include such amounts as damages in any action against CONTRACTOR for breach of this Agreement in addition to any other damages incurred by CITY due to the breach.

8.4. Certificates of Insurance. The CONTRACTOR shall provide certificates of insurance with original endorsements to the CITY as evidence of the insurance coverage required herein. Certificates of such insurance shall be filed with the CITY on or before commencement of performance of this Agreement. Current certification of insurance shall be kept on file with the CITY at all times during the term of this Agreement. The CONTRACTOR shall provide written evidence of current automobile coverage to comply with the automobile insurance requirement.

8.5. Failure to Procure Insurance. Failure on the part of the CONTRACTOR to procure or maintain required insurance shall constitute a material breach of contract under which the CITY may terminate this Agreement pursuant to Section 6.2 above.

9. ASSIGNMENT AND SUBCONTRACTING.

The parties recognize that a substantial inducement to the City for entering into this Agreement is the professional reputation, experience, and competence of the CONTRACTOR. Assignments of any or all rights, duties, or obligations of the CONTRACTOR under this Agreement will be permitted only with the express consent of the CITY. The CONTRACTOR shall not subcontract any portion of the work to be performed under this Agreement without the written authorization

of the CITY. If the CITY consents to such subcontract, the CONTRACTOR shall be fully responsible to the CITY for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between the CITY and subcontractor nor shall it create any obligation on the part of the CITY to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise is required by law.

10. COMPLIANCE WITH LAWS, CODES, ORDINANCES, AND REGULATIONS.
The CONTRACTOR shall use the standard of care in its profession to comply with all applicable federal, state, and local laws, codes, ordinances, and regulations.

10.1. Taxes. The CONTRACTOR agrees to pay all required taxes on amounts paid to the CONTRACTOR under this Agreement, and to indemnify and hold the CITY harmless from any and all taxes, assessments, penalties, and interest asserted against the CITY by reason of the independent contractor relationship created by this Agreement. In the event that the CITY is audited by any Federal or State agency regarding the independent contractor status of the CONTRACTOR and the audit in any way fails to sustain the validity of a wholly independent contractor relationship between the CITY and the CONTRACTOR, then the CONTRACTOR agrees to reimburse the CITY for all costs, including accounting and attorneys' fees, arising out of such audit and any appeals relating thereto.

10.2. Workers' Compensation Law. The CONTRACTOR shall fully comply with the workers' compensation law regarding the CONTRACTOR and the CONTRACTOR's employees. The CONTRACTOR further agrees to indemnify and hold the CITY harmless from any failure of the CONTRACTOR to comply with applicable workers' compensation laws. The CITY shall have the right to offset against the amount of any compensation due to the CONTRACTOR under this Agreement any amount due to the CITY from the CONTRACTOR as a result of the CONTRACTOR's failure to promptly pay to the CITY any reimbursement or indemnification arising under this Section.

10.3. Licenses. The CONTRACTOR represents and warrants to the CITY that it has all licenses, permits, qualifications, insurance, and approvals of whatsoever nature which are legally required of the CONTRACTOR to practice its profession. The CONTRACTOR represents and warrants to the CITY that the CONTRACTOR shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement any licenses, permits, insurance, and approvals which are legally required of the CONTRACTOR to practice its profession.

11. CONFLICT OF INTEREST.
The CONTRACTOR confirms that it has no financial, contractual, or other interest or obligation that conflicts with or is harmful to performance of its obligations under this Agreement. The CONTRACTOR shall not during the term of this Agreement knowingly obtain such an interest or incur such an obligation, nor shall it employ or subcontract with any person for performance of this Agreement who has such incompatible interest or obligation.

12. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY.
The CONTRACTOR represents and agrees that it does not and will not discriminate against any employee or applicant for employment because of race, religion, color, national origin, sex, sexual

orientation, gender identity, political affiliation or opinion, medical condition, or pregnancy or pregnancy-related condition. The CONTRACTOR will ensure that applicants are employed, and that employees are treated during employment without regard to their race, religion, color, national origin, sex, sexual orientation, gender identity, political affiliation or opinion, medical condition, or pregnancy or pregnancy-related condition. Such action shall include, but not be limited to the following: employment, upgrading, promotion, demotion or transfer; recruitment or recruitment advertising; layoffs or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to include in all solicitations or advertisements for employment and to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

13. RECORDS AND AUDITS.
The CONTRACTOR shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to this Agreement and such other records as may be deemed necessary by the CITY or any authorized representative. All records shall be made available at the request of the CITY, with reasonable notice, during regular business hours, and shall be retained by the CONTRACTOR for a period of three years after the expiration of this Agreement.

14. OWNERSHIP OF DOCUMENTS.
It is understood and agreed that the CITY shall own all documents and other work product of the CONTRACTOR, except the CONTRACTOR's notes and workpapers, which pertain to the work performed under this Agreement. The CITY shall have the sole right to use such materials in its discretion and without further compensation to the CONTRACTOR. The CONTRACTOR shall at its sole expense provide all such documents to the CITY upon request.

15. INDEPENDENT CONTRACTOR.
The CONTRACTOR is and shall at all times remain as to the CITY a wholly independent CONTRACTOR. Neither the CITY nor any of its agents shall have control over the conduct of the CONTRACTOR or any of the CONTRACTOR's employees or agents, except as herein set forth. The CONTRACTOR shall not at any time or in any manner represent that it or any of its agents or employees are in any manner agents or employees of the CITY. The CONTRACTOR shall have no power to incur any debt, obligation, or liability on behalf of the CITY or otherwise act on behalf of the CITY as an agent unless that authority is expressly authorized in writing by CITY.

16. NOTICE.
All Notices permitted or required under this Agreement shall be in writing, and shall be deemed made when delivered to the applicable party's representative as provided in this Agreement. Additionally, such notices may be given to the respective parties at the following addresses, or at such other addresses as the parties may provide in writing for this purpose. Such notices shall be deemed made when personally delivered or when mailed forty-eight (48) hours after deposit in the U.S. mail, first-class postage prepaid, and addressed to the party at its applicable address.

CITY:
City of Oroville,
1735 Montgomery Street,
Oroville, California, 95965
Attention: City Administrator

CONTRACTOR:
The Ferguson Group
1901 Pennsylvania Avenue, NW, Suite 700
Washington, DC 20006
Attention: Kristi More

17. GOVERNING LAW.
This Agreement shall be governed by the laws of the State of California. The venue shall be the County of Butte, California

18. ENTIRE AGREEMENT; MODIFICATION.
This Agreement supersedes any and all other agreements, either oral or written, between the parties, and contains all of the covenants and agreements between the parties. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, oral or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein. Any agreement, statement, or promise not contained in the Agreement, and any modification to the Agreement, will be effective only if signed by both parties.

19. WAIVER.
Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this agreement. Payment of any invoice by the CITY shall not constitute a waiver of the CITY's right to obtain correction or replacement of any defective or noncompliant work product.

20. EXECUTION.
This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.

21. AUTHORITY TO ENTER AGREEMENT.
The CONTRACTOR has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

IN WITNESS WHEREOF, the parties have executed this Agreement the 16th day of June, 2026.

CONTRACTOR:

_____

W. Roger Gwinn, Chief Executive Officer

CITY OF OROVILLE:

_____

David Pittman, Mayor

_____

Brian Ring, City Administrator

APPROVED AS TO FORM:

_____

Dave Ritchie, Assistant City Attorney

EXHIBIT A



Proposal

Federal Advocacy and Grant Consulting Services for City of Oroville, CA

Submitted by The Ferguson Group
1901 Pennsylvania Avenue, NW, Suite 700
Washington, DC 20006
www.thefergusongroup.com
Contact: Kristi More
202.331.8500
kmore@tfgnet.com

Federal Advocacy and Grant Consulting Services for City of Oroville, CA

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Background

About The Ferguson Group, LLC (TFG)

TFG is a bipartisan government relations consulting firm founded in 1982 in Washington, DC. TFG provides federal advocacy services to over 200 public and private entities in 34 states – including counties, cities, and public works agencies. We also advocate on behalf of national organizations focused on federal issues directly impacting local governments, such as the National Association of Towns and Townships (NATaT). As The Hill once noted, "The Ferguson Group wrote the book on representing local governments," highlighting our unparalleled reputation in the field.

For over 42 years, TFG has been providing federal lobbying services to public agencies seeking to advance or protect their interests at the federal level. We have a demonstrated track record of responding to our clients' needs while also identifying and developing strategies to address emerging issues and opportunities. Please see client testimonials from the Town of Mooresville, NC, the City of Centerville, UT, and the Family Farm Alliance. We focus on issue areas relevant to Oroville's funding priorities, including:

- Transportation
- Water and Wastewater Infrastructure
- Public Safety
- Housing
- Economic Development
- Environment
- and many more…

TFG's Mission Statement:

"Building Stronger Communities: We develop creative, innovative strategies that support client priorities and provide a vision to achieve our clients' federal funding, public policy, and legislative goals."

One of the cornerstones of TFG's success is our ability to adapt to both policy and political changes in Washington. Our professionals have a history of helping our clients navigate changing political environments. We work on a bipartisan basis and develop productive working relationships with congressional representatives and their staff. Our congressional and agency relationships are not limited to offices "inside the Beltway." We work regularly with key officials and staff in congressional district offices and federal agency staff in local and regional offices, where critical decisions are made and much of the work is done.

In addition to TFG's legislative and regulatory experience, we also specialize in providing federal, state, and foundation grant services. Grant funding is an important aspect of a federal legislative program and TFG has a stellar track record in helping our clients secure federal funding. **Since 2015 alone, we have helped our clients secure more than $6 billion in federal grants, loans and congressionally directed funding.** To successfully compete for these opportunities, local entities must be strategically positioned and organized. TFG will work with the City to create a comprehensive federal funding vision that includes a strategic framework for identifying and pursuing grant funds.

Our Experience

TFG's primary focus since its inception in 1982 is representing local governments at the federal level. Our professionals are experts in accessing federal assistance through earmarks, grants, and influencing line-item funding for our clients' priority programs. Since the return of earmarks in 2022, TFG clients have successfully secured over $300 million in funding, with hundreds of millions of additional funding currently pending in the FY 2025 appropriations bills. Additionally, TFG works with our clients to impact the federal appropriations process through both report language requests (e.g., encouraging, urging, or directing some type of action by a federal agency or program) and programmatic requests to fund priority programs at current or increased funding levels.

After representing local communities for 40+ years, TFG's list of accomplishments and successes on behalf of our clients is extensive. Below are case studies, featuring work we have performed on behalf of local government clients that demonstrate the complexity and variety of the high-level services that TFG provides to our clients in many priority issue areas like those of Oroville. You will see in these examples TFG's ability to pursue legislative language that favors our clients' interests in addition to successfully obtaining highly competitive funding through the federal appropriations process and competitive grants and loans. Additional information on client successes is available upon request.

TFG in Butte County

We would be remiss in not highlighting TFG's extensive experience working to advance the needs of Butte County communities before Congress and the federal agencies. Not only have we worked with Butte County agencies such as the County, the Butte County Association of Governments, and the Town of Paradise collectively for the last fifteen years on federal legislative and regulatory issues surrounding disaster response and relief, rural and economic development, transportation, water resources, and public safety, we have helped to secure hundreds of millions of dollars through federal grants, the congressionally directed spending and appropriations process, and the federal authorizing legislation. While we could certainly highlight our Butte County successes in greater detail, we want to provide the City with a deeper understanding of TFG's depth and understanding of all issues that impact local communities. The examples below are offered to provide the City with examples of our work collectively on behalf of our clients as well as with other communities inside and outside of California.

Collective Client Successes

Federal Appropriations Process

PROJECT NAME AND LOCATION: FY 2022 – FY 2024 Community Project Funding/Congressionally Directed Spending
PROJECT SCOPE: Prior to the ten-year moratorium on earmarks, TFG was the recognized leader in securing congressional earmarks for our clients' priorities. With the lifting of the moratorium in the FY 2022 appropriations and authorization cycles, TFG has successfully assisted our clients in securing approximately $300 million in federal funding.
AWARD AMOUNT: $300 million
NATURE OF TFG'S RESPONSIBILITY IN PROJECT: TFG worked closely with our clients and their congressional delegations to develop projects that were optimal candidates for House and/or Senate earmarks, ensuring that requests

to Congress were supported as they were reviewed by the relevant committees. After congressional earmarks were secured, TFG guided our clients through the regulatory processes associated with accessing those funds as they were administered by federal agencies.

Funding Program Authorization and Implementation

PROJECT NAME AND LOCATION: Water Infrastructure Finance and Innovation Act (WIFIA)
PROJECT SCOPE: On behalf of our clients with water resource needs, TFG helped to draft and advocate for legislative language in the 2014 Water Resources Reform and Development Act (WRRDA) that created a new Water Infrastructure Finance and Innovation Act (WIFIA). WIFIA is a program that allows entities to participate in financing opportunities with the EPA that are affordable and tailored to their needs. Innovative financing tools, like WIFIA, create opportunities for public agencies to save money by providing access to federally backed, low-cost, long-term financing. The savings to a local government from WIFIA are significant. WIFIA can reduce the annual debt service costs for financing public works water projects by an estimated 20 percent or more, compared to traditional municipal financing. To date, there have been five rounds of financing and fourteen TFG clients that have either secured or been invited to apply for WIFIA financing.
AWARD AMOUNT: $2.8 billion
NATURE OF TFG'S RESPONSIBILITY IN PROJECT: TFG worked on behalf of multiple clients from the conceptual phases of the WIFIA program to final passage of the authorizing language for the program, including drafting of legislative text, and working with Congressional sponsors from multiple states. TFG helped clients prepare WIFIA applications and advanced awarded projects through the loan implementation process.

Competitive Grant Services

PROJECT NAME AND LOCATION: Competitive Grant Services
PROJECT SCOPE: TFG specializes in providing federal, state, and foundation grant writing and consulting services. Grant funding is an important aspect of a federal legislative program and TFG has a stellar track record in securing competitive federal funding. Since 2015, TFG has helped our clients win over $6 billion in federal grants and loans. To successfully compete for these opportunities, local entities must be strategically positioned and organized. TFG will work with the City to create a comprehensive federal funding vision that includes a strategic framework for identifying and pursuing grant funds.
AWARD AMOUNT: $6 billion
NATURE OF TFG'S RESPONSIBILITY IN PROJECT: TFG provides a robust set of grant research, writing, and preparation services to our clients, including strategic advice on how to develop a project to ensure that it is highly competitive.

Individual Client Successes

Transportation

City of Pasadena, CA – Reconnecting Communities. The City of Pasadena, CA received a $2 million Reconnecting Communities Pilot Program Planning grant to support the study of transportation and land use needs related to the future redevelopment of Pasadena's recently relinquished highway "stub." The three-year planning process, which will include a feasibility analysis and vision planning, will ultimately result in a 710 Northern Stub Site-Specific Plan. The goal is to develop a collaborative plan for the 60-acre site that considers redressing historic inequities, while coordinating land use, housing, and transportation needs that

are reflective of the city's existing and future population. TFG took a leadership role in developing and drafting the application.

Greenville, NC – Greenway Master Plan.
TFG has worked closely with City of Greenville staff to implement its Greenway Master Plan, which calls for the creation of a system of trails and corridors throughout the city to be used for natural area protection, alternative transportation options, and recreational and exercise opportunities. TFG assisted the city to secure a $15 million USDOT BUILD Grant (now renamed as RAISE) to provide or enhance pedestrian, bicycle, vehicle, and transit connections between the Medical District, West Greenville, downtown, and East Carolina University. RAISE is a highly competitive grant that has become political, and many successful applicants have attributed their success to a strong advocacy program to help secure funding. The city also secured a $2.5 million earmark for a greenway project in FY 2023 appropriations.

Public Safety and Emergency Management

City of Roseville, CA – Cybersecurity and Public Places Security. TFG introduced the City of Roseville to top officials and staff at the Cybersecurity and Infrastructure Security Agency (CISA), an agency under the Department of Homeland Security. Through this meeting and follow up, the City is working with CISA to develop a citywide cybersecurity assessment along with a security assessment of physical structures owned by the City. The assessment will result in action items for the City's consideration. The CISA assessment is provided free of charge to the City.

Wake County, NC – Law Enforcement Technology. TFG assisted the Raleigh-Wake City/County Bureau of Identification (CCBI) Latent Print Unit (LPU) in securing $237,279 from the Department of Justice's Paul Coverdell Forensic Science Improvement grant program. CCBI is a partnership between Wake County, the City of Raleigh, and the local district attorney.) Federal funds were used to purchase seven Latent Expert Workstations, provide necessary training for the entire Latent Print Unit on the use of this system, and maintain the new workstations throughout the project period. TFG created a detailed work schedule during the grant-writing process, provided edits and feedback to the application, and secured congressional support for the same.

Community and Economic Development

City of Burlingame, CA – Town Square & Old Bayshore Complete Streets. TFG helped the City secure approximately $1.25 million to plan the City's new Town Square and revitalize Old Bayshore area. Town Square funding ($750,000) was included in FY23 budget legislation and the Old Bayshore funding is included in pending FY24 appropriations legislation. TFG is also assisting the City in writing a RAISE grant application for the project.

City of Palm Bay, FL – Center for Advanced Manufacturing and Innovative Design. The EDA awarded the city of Palm Bay a $1.4 million grant to transform an empty 100,000 square foot facility into a brand-new Center for Advanced Manufacturing and Innovative Design. Prior to working with TFG, the city was unsuccessful in its efforts to secure EDA funding. However, after a year of working in partnership with TFG and key contacts at EDA, the city submitted a successful application. The region surrounding the city of Palm Bay, referred to as Florida's Space Coast, is filled with small manufacturers who lack the resources to purchase expensive state-of-the-art technology needed to compete for major Department of Defense aerospace contracts right in their backyard. By making this expensive technology available to all small manufacturers, the new Center lifts the

barrier to entry for hundreds of regional manufacturing businesses. The new Center will significantly enhance Florida's advanced manufacturing and engineering capabilities – serving as a key economic engine for the region, the State of Florida, and the nation.

Water and Wastewater

City of Oceanside, CA - Pure Water Oceanside.
TFG worked with the City of Oceanside to secure over $7 million in federal funds through the Bureau of Reclamation's WaterSMART program supporting Oceanside's efforts to reduce dependence on imported water. TFG identified the program opportunity and arranged meetings for the city to engage with top Bureau of Reclamation officials and staff to discuss the project scope and budget. We also advocated for WaterSMART program funding with key committees in Congress while also securing support for the City's project from the congressional delegation. Pure Water Oceanside purifies recycled water to create a new local source of high-quality drinking water that is clean, safe, drought-proof and environmentally sound. The project will provide more than 32% of the city of Oceanside's water supply, or 3 to 5 million gallons per day, and be the first operating advanced water purification facility in San Diego County. Currently, the city imports approximately 85% of its drinking water from the Sacramento Bay Delta and the Colorado River, which are hundreds of miles away.

Town of Mount Pleasant, SC – Stormwater Drainage Improvement Project.
TFG worked with the town's congressional delegation to secure a $5.677 million earmark for Mount Pleasant from the Federal Emergency Management Agency Pre-Disaster Mitigation Grants program. The funding will be used to install critical stormwater infrastructure. The improvements are needed to help mitigate frequent flooding in low-lying areas where stormwater infrastructure has been assessed and determined to be non-existent, undersized, or in need of critical repair, and will promote drainage to the overall watershed and reduce floodwater inundation.

Housing and Affordable Living

Santa Monica, CA – Housing Legislation.
The City of Santa Monica is actively engaged with its congressional delegation in shaping legislation aimed at boosting the supply of affordable housing and curbing homelessness within their locality. Their efforts encompass a wide range of initiatives, including creating more housing options for all residents. Through the annual appropriations process, TFG secured $3.5 million for key housing related initiatives in the city to bring safe, decent, and affordable housing to the community including access to safe temporary housing and stabilizing care. TFG also manages a comprehensive Legislative Tracker that outlines various bills targeting homelessness prevention, the expansion of affordable housing stock, safeguards for low-income renters against discrimination and eviction, and the removal of obstacles hindering the availability of mental health and substance use disorder treatment. Additionally, TFG routinely composes letters either supporting or opposing relevant legislation, ensuring that the city's congressional delegation understands the potential impact of each bill on the community.

High Point, NC – High Point Shelter and Day Center for the Homeless.
In FY 2022 appropriations, TFG helped the City of High Point secure $3,000,000 to provide emergency shelter and transitional housing services to the city's unsheltered population. We continue to work with the city and other communities around the country to support continued funding for programs that address homelessness, housing affordability, and related legislation and policy. For example, we drafted letters for the High Point

Mayor to the two North Carolina Senators supporting the House-passed tax bill that included helpful reforms to Low Income Housing Tax Credit financing that incentivizes affordable housing development.

Local Government Policies and Regulations

Flexibility in FEMA Disaster Relief Payments.
TFG was a champion of the HELP Act, a bill to allow communities to purchase property and begin work on projects after they've applied for FEMA Hazard Mitigation Grant Program (HMGP) funds and before award announcements. TFG helped develop the legislation in response to an issue experienced by the Greenville Utilities Commission, which needed to shore up transmission lines after a hurricane - in advance of the next hurricane season - but were unable to begin work as they awaited a decision about whether they would receive HMGP funds. The HELP Act was enacted in 2022.

Municipal Finance.
During the 2017 debate over the Tax Cuts and Jobs Act, TFG worked with a coalition to preserve tax-exempt financing and continues to be an active participant in the Public Finance Network that tracks and advocates all issues affecting municipal finance. Current efforts include preserving tax-exempt municipal bonds, advocating for restoration of advanced refunding, and ensuring new reporting requirements do not become overly burdensome. These and other tax issues will take center stage in 2025 when provisions from the 2017 tax bill are set to expire.

Proposed Scope of Work

Federal Advocacy and Grant Consulting Services

TFG is exceptionally well-prepared and uniquely positioned to provide comprehensive federal government lobbying and legislative consulting services tailored to the needs of Oroville. With over 40 years of experience and a strong presence in Washington, DC, TFG has been at the forefront of representing local governments, including counties, cities, and public works agencies, across 34 states. Our team of seasoned, registered federal lobbyists is deeply embedded in the legislative landscape, ensuring real-time insights into federal legislation and regulations that may impact Oroville.

TFG's expertise extends beyond traditional lobbying; we specialize in securing federal assistance through earmarks, grants, and strategic legislative advocacy. Our extensive client base, including national organizations like the National Association of Towns and Townships (NATaT), underscores our deep involvement in federal issues directly affecting local governments.

Our proven track record of fostering and enhancing relationships between local governments and federal entities allows us to effectively advocate and pursue federal funding opportunities. We are equipped to advise Oroville on strategic initiatives, manage crisis situations, and support the development of a cohesive federal advocacy agenda. TFG's services include coordinating and accompanying key City officials on critical visits to Washington, DC, ensuring that the City's interests are effectively communicated and advanced.

Moreover, our commitment to delivering regular, detailed reports on legislative developments, federal funding opportunities, and ongoing activities guarantees that Oroville remains fully informed and compliant with federal lobbying requirements. TFG's extensive experience in handling complex legislative language and advancing our clients' interests aligns perfectly with the comprehensive needs of the City.

By partnering with TFG, Oroville can confidently secure the support and resources necessary to achieve its objectives at the federal level, benefiting from a team that not only understands the intricacies of federal legislation and funding but also has the proven expertise to deliver tangible results.

Approach to Services

TFG professionals have dedicated their careers to working with local governments like Oroville and positioning them for success at the federal level. Based on our body of work, experience, and the expert team that would work with the City, we are confident that we can help the City achieve the goals that motivated interest in federal representative services. There are few independent lobbying firms whose primary focus is advocating on behalf of local governments. TFG analyzes all federal action through the lens of local government. The continued success that we have achieved on our clients' behalf since 1982 speaks volumes to our commitment to local communities and capacity to help clients achieve great success.

Many lobbying firms will highlight their successes on behalf of clients and will tout their access to decisionmakers in DC. However, you will not find another firm whose focus is solely on improving local communities around the country. TFG helps our clients access congressional leadership and decisionmakers in federal agencies to achieve their goals. However, we are never flashy. We operate as an extension of your staff serving as your liaison in Washington, DC. We work hard and get the job done and do it without bells and whistles. That is why we are some of the most trusted and respected federal advocates in town.

TFG's recommended approach to developing Oroville's Federal Legislative Strategy is centered on four activity areas: **Agenda Development, Advocacy, Federal Funding, and Communications.**

Agenda Development

Conduct Strategic Assessment of Opportunities. TFG will meet with City officials and staff to gain a full understanding of the City's current and developing priorities. We will spend the time required to meet with appropriate staff and elected officials and see first-hand any targeted projects. We will discuss the City's priorities to ensure that you can take advantage of all opportunities and are aware of any potential federal actions adverse to your interests.

Develop Federal Agenda and Strategy. TFG will develop a written draft federal agenda matching priorities to legislative, regulatory, and grant opportunities and challenges. This agenda, developed through our conversations with the City's local elected officials and department heads, will address individual departmental and elected priorities. Those priorities would be addressed with references to specific federal programs that TFG could look to influence or pursue on the City's behalf. Once approved by the City, the federal agenda will serve as TFG's work plan. In addition, TFG will work with the City to develop briefing materials pertinent to your federal agenda. We will also assist the City with press releases and other public communications.

Advocacy

Initial Advocacy Outreach. TFG will provide the City's congressional delegation with your federal agenda and any related briefing materials to educate them on the City's short- and long-term objectives.

Effective Bipartisan Advocacy. TFG believes in a bipartisan approach to advocacy – most community needs and issues are not partisan. This approach enables our firm and clients to smoothly transition into working with whichever party holds the majority.

Enhance Relationships. TFG has close ties and long-standing working relationships with Senator Alex Padilla, incoming Senator Adam Schiff, and Representative Doug LaMalfa. Over the years, we have collaborated extensively with these offices while representing California clients. By leveraging our deep connections with these elected officials and their staff, combined with the City of Oroville's existing relationships, we will ensure a coordinated and effective approach to advancing the City's priorities.

Additionally, TFG has working relationships with key congressional committee chairmen and staff; administration officials within the Executive Office of the President and the Executive Branch, including key individuals in the White House's Office of Intergovernmental Affairs, Departments of Energy, Health and Human Services, Housing and Urban Development, Transportation, as well as the Environmental Protection Agency; and key appointed officials and federal agency staff. TFG also maintains relationships with stakeholder groups, trade associations, and issue-oriented coalitions, which is one of many ways the firm stays up-to-date on issues that are of interest to our clients.

For example, TFG maintains relationships with the National League of Cities (NLC), International City/County Management Association (ICMA), US Conference of Mayors (USCM), National Association of Counties (NACo), Government Finance Officers Association, and the National Association of Telecommunications Officers and Advisors. Through these contacts, we remain actively involved in the development of legislation and regulations of interest to our clients. By leveraging our contacts, we enhance the City's existing relationships. In addition, by maintaining regular contact with the City's congressional delegation, we will keep them abreast of your priorities and when new issues arise during the legislative year. Just as we assist the City in promoting your priorities, TFG assists federal officials and their staff in identifying and undertaking activities to achieve the City's goals and objectives, being sure to reserve credit for the elected officials where it is due.

Legislative and Regulatory Services. TFG will guide the City's federal legislative priorities through the entire process, including bill drafting and introduction (when applicable), committee hearings, markups, amendments, and votes. We will advocate for the City's legislative priorities regularly and during critical moments in the legislative calendar.

TFG has a dedicated Legislative and Policy Director who is charged with monitoring and tracking legislative and regulatory action that can be advantageous or detrimental to our clients' priorities. The Director works with client managers to engage directly in the legislative and regulatory processes to ensure our clients' voices are represented. In addition to drafting letters to relevant federal agencies, committees, and members of Congress, TFG will provide talking points for calls to relevant offices and will help the City engage in advocacy on social media platforms. The City may also have opportunities to serve as witnesses in hearings on Capitol Hill. Our team members will assist in the preparation of testimony for those hearings.

Federal Funding

TFG will support Oroville to ensure that all relevant funding opportunities are explored for priority projects and initiatives identified in the Federal Agenda, including federal, state, and foundation grants, the federal appropriations process, and new programs under the Infrastructure Investment and Jobs Act (IIJA) and the Inflation Reduction Act (IRA). TFG draws upon 40+ years of experience to determine the best course of action to take in pursuit of funding assistance for a project or program.

Budget and Appropriations. TFG will help position the City to engage in the annual budget and appropriations processes. In FY 2022, Congress reinstated the earmarking process in the House and Senate. In FY 2022, TFG clients secured over $54 million in congressional directed spending, or earmarks. In FY 2023, that number rose to nearly $140 million, and more than $106 million in FY 2024.

Competitive Grants. Competitive grants are an integral part of TFG's strategy to maximize funding for the City's priorities. The following provides an overview of grant services available to the City under the proposed scope of services.

- **Grant Research.** Once priority projects are identified in the City's Federal Agenda, TFG will conduct robust grant funding research, to identify grant opportunities. Once funding opportunities are identified, TFG will provide the City with a grant guide/report that highlights select grant programs that would support the City's priorities. That report would include relevant information on eligibility, match requirements, and other program-specific information required to prioritize funding opportunities.

  When possible, we provide our clients with samples of past winning applications. TFG recently launched the online "TFG Grants Library," which gives clients direct access to all grants research and successful grant applications. TFG has a database of over 2000 successful grant applications from a variety of programs to help inspire and guide the preparation of the City's grant submissions. Reviewing past applications also allows TFG to identify trends in funded projects that can help frame the City's projects in future applications.

- **Project Development and Readiness.** TFG's long history of working with a wide variety of funding programs, established relationships, and understanding critical timelines allows us to help clients prepare in advance for upcoming solicitations. Our experiences and relationships with funding agencies also help to assess if past funding opportunities will be renewed, changed, or eliminated. Putting projects through this "reality check" allows TFG to ensure that the City's resources are used as effectively as possible and not spread thin across multiple grant opportunities with little chance of success.

  Once specific grant programs are identified as likely funding sources for relevant priorities, TFG will begin working with the City to strategically develop project proposals to ensure that they meet grant eligibility criteria and are positioned to be highly competitive.

  Even the best projects must be modified or supplemented to successfully compete at the state or federal level. This process may involve building new partnerships with local, regional, state, and national organizations; adding or subtracting project components to better fit federal, state, or private foundation programmatic objectives; leveraging assistance or other local, state, federal resources into the project; and recommending the development or expansion of local programs and initiatives that will bolster the success of grant proposals. We also collect necessary grant information well in advance of a solicitation's release. This process will include identifying and securing the required grant match, project partners, letters of support, and any public notice or public participation requirements.

  As appropriate, TFG can also arrange conference calls, video conferences, or in-person meetings with federal, state, and foundation staff in charge of grant programs to solicit feedback on the City's project before the grant application period opens. TFG will set up a schedule of pre-proposal conference calls to make certain everyone involved in the submission understands the grant requirements and pre-grant solicitation tasks that must be completed.

By the time an agency begins accepting applications for its grant program, TFG will have the City's project ready to compete for funding.

- **Grant Writing Support and Advocacy.** TFG's team will support the City to ensure all relevant competitive grant opportunities are explored. General grant consulting services, including grant research, identification, and strategic preparation, are included in our professional services contracts. Grant writing is typically funded through a separate fee arrangement/task order at a discounted rate for existing clients.

  For all grant applications, TFG works collaboratively with our clients to review and strengthen grant narratives, ensure that all required information and documents are included in application submittals, and make certain that budget narratives and related documents properly support the application. We also will help secure Congressional support, including support letters and support from strategic partners, to bolster grant applications. In addition, we stay connected with grant program managers to make sure we are aware of when awards will be announced. We also consult on grant administration, helping to ensure our clients make the best and proper use of grant funds.

- **Grants Training.** TFG offers basic grants training to our clients to position local staff for success in the often-complex grants process.

Communications

To provide effective federal representation, TFG will work closely with Oroville to implement and support the City's federal agenda, while keeping alert to ever-changing circumstances on the Hill and in the federal agencies. Our constant focus is on ensuring that you are best positioned to take advantage of all opportunities and are aware of potential challenges to your interests, while we remain nimble in our ability to deploy the full set of assets of TFG.

Regular and efficient communication will be essential to a successful working relationship with the City. Indeed, such communication will be an integral part of our overall advocacy strategy. TFG prides itself on the level of communication we provide, and we are constantly striving to find innovative ways to provide critical information to our clients to keep them "in the know." TFG will work with the Oroville team to develop a personalized communication schedule that works best for you and includes the following:

Frequent Updates. TFG will keep designated local staff informed about activities related to the City's federal priorities, relevant issues, and events. These updates will be shared regularly via email and calls as needed. In addition, based on needs and availability, we will convene a minimum of 30-minute bi-monthly calls to discuss the status of key priorities and developments as circumstances warrant. Further, as appropriate and at the direction of Oroville, TFG will meet with officials and staff to discuss potential opportunities and challenges relative to the federal priorities, as well as emerging issues that were not contemplated when the legislative platform was developed.

Issue Briefs and Grant Summaries. TFG will provide real-time updates and regular status reports on important issues and projects. In addition, other personalized reports that we will regularly send to the City include:

- Policy issue briefs that provide historical background and new developments on regulatory and administrative issues
- Real-time updates on federal legislation and issues that may impact or be of interest to Oroville
- Grant summaries and profiles that provide tips on how to be successful in the grants process

- Topic-specific funding guides that review available grant and loan opportunities

Weekly Updates and Special Reports. TFG takes great pride in our ability to keep our clients apprised of all relevant activity in Washington, D.C., in an efficient and timely manner. In addition to personalized updates from your advocacy team, City officials and staff benefit from the following communications:

- Weekly Legislative Update and Outlook
- Weekly Water and Natural Resources Update
- Bi-monthly "Interconnect" newsletter focusing on broadband, telecommunications, and cybersecurity
- Biweekly Transportation Update
- Biweekly Infrastructure Funding Bulletin
- Weekly Grants Update
- TFG Grant Profiles review and summarize individual grant programs

Finally, TFG develops comprehensive reports on major events happening in Washington. For example, TFG prepared Special Reports on the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, and the American Rescue Plan Act. We tailor our reports to focus on specific issues and areas of importance to our clients.

Project Organization and Management Plan

Proposed Client Team

TFG's approach to staffing is to assemble a team of individuals who, by education, training, and professional experience, are best positioned to provide the greatest value to the client. One team member is selected as the client manager and serves as the primary point of contact, oversees distribution of work, and ensures quality work product for the client. TFG's professional team works closely together and draws from the expertise of other TFG professionals who are not specifically assigned to the client to provide incomparable service to the client.

Understanding the City's priorities and needs, TFG proposes a team comprised of members of both our Advocacy and Grants Divisions. We believe this will provide the City with a robust team of funding experts to help establish and implement a strategic approach to addressing not only the City's funding needs, but also ensuring the City is kept informed and engaged in federal legislative and regulatory processes. The following biographies provide background and experience of TFG's proposed team for the City. In addition to your designated team, the City will have access to all members of TFG's professional staff. Biographies of the firm can be found on our website at www.thefergusongroup.com.

Team Member	Responsibilities
Kristi More TFG Managing Partner of Grants	Kristi will oversee TFG's work on behalf of the City with particular emphasis on the development of the City's federal platform and grant funding strategy. She will ensure seamless integration of TFG's advocacy and grant services into the City's workplan and overall strategy.
Chris Griffin Senior Associate	Chris will be the primary point of contact for the City. He will be responsible for the implementation of the City's federal advocacy strategy and pursuit of funds through the annual appropriations

	process. Chris will also provide legislative and regulatory support, monitor relevant legislative and regulatory activities, and offer research services to the Oroville client team.
Marissa Burger Grants Specialist	Marissa will be responsible for developing a strategic grant funding plan for the City. She will assist on all grant activities including identifying funding opportunities, being aware of upcoming grant deadlines, grant research, and assisting in evaluating viability of potential applications for such funding opportunities.
Liz Vela Grants Analyst	Liz will be responsible for overseeing all grant preparation, development, and submission for the City. She will also provide support to the City's full team on grant and funding program research and identification as well as project readiness.



Kristi More

TFG MANAGING PARTNER OF GRANTS

Kristi joined TFG in 2000 and specializes in transportation, water, economic and rural development, agricultural, and federal funding for local governments. She is a former staff assistant for a California state representative; intern for the District of Columbia Office of the Corporation Counsel, concentrating on legal and legislative issues concerning the abuse and neglect of children and the elderly; and intern for the California Cattlemen's Association, focusing on land, water, and air quality concerns surrounding the beef industry.

Since joining TFG, Kristi has concentrated on expanding the firm's services to small, rural areas of the country. Born and raised in a small, rural county in California (population 20,000) that is abundant in natural resources and federal lands, Kristi understands the delicate balance smaller communities face when trying to address the needs of their citizens. Kristi has worked to develop working relationships between Congress, federal agencies, and her clients. These relationships have benefited the communities she works with through direct appropriations, authorizations, and funding as well as contributed to the Congressional offices gaining a better understanding of the unique problems and needs of rural communities and smaller public agencies. Along with representing individual cities and counties, Kristi has also worked diligently with special districts dedicated to a variety of community services including transportation, water, flood, irrigation, and community development. In this regard, Kristi also leads TFG's representation of the National Special Districts Coalition which is the only national organization representing and advocating for all special districts at a national level.

With twenty plus years of experience working with local governments, public agencies, and special districts of all sizes and from all over the country, Kristi has become an expert in knowing how to best position and prepare a project for funding assistance. From grants, to appropriations, to federal authorizations, Kristi has helped her clients secure hundreds of millions of dollars in funding for projects related to 911 Dispatch Centers, local library upgrades, sewer and storm drain rehabilitation, economic development, drug-endangered children's programs, local and regional transportation infrastructure, water supply and conservation, drinking and waste water treatment, public safety, emergency response, and regional interoperable communications.

Kristi received her B.A. in Political Science from the University of California at Davis. She has been an invited speaker on western water issues, the federal appropriations and earmarking cycle, and the competitive grants

process. Kristi also serves on TFG's Management Committee as the Managing Partner of Grants.



Chris Griffin

SENIOR ASSOCIATE

Chris Griffin comes to TFG after nearly four years spent on staff in the United States Senate. As a legislative aide on the Senate Energy and Natural Resources Committee, Chris supported Chairman Lisa Murkowski and senior staff on a broad portfolio of natural resources and public lands issues. In the 117th Congress, Chris joined Senator Murkowski's personal staff, where he further expanded his portfolio to include renewable energy, nuclear energy, and electric grid issues.

Chris has been involved in the crafting and passage of landmark pieces of legislation, including the Great American Outdoors Act, The Energy Act of 2020, and the Infrastructure Investment and Jobs Act. He brings an insider's understanding of the legislative process and the workings of Congress.

Chris is originally from Anchorage, Alaska, and holds a B.A. in Political Science from Tufts University in Medford, Massachusetts.



Marissa Burger

GRANTS SPECIALIST

Marissa Burger is a highly accomplished grants professional with over two decades of experience in grant writing, program development, and project management. She is dedicated to helping nonprofit organizations and governments secure funding for vital community programs. With a deep commitment to supporting high-need and underserved populations, Marissa has built a career around navigating the complexities of federal, state, and private funding opportunities.

Marissa's expertise extends across various sectors, including educational initiatives, healthcare services, and cultural preservation efforts. She is known for her strategic approach to grant acquisition, having successfully developed and implemented comprehensive plans to secure substantial client funding. Marissa has served in key roles in managing executive-level operations, designing customer success platforms, and leading a large team of grant-writing subcontractors. Her tenure includes significant achievements such as designing quality control processes to enhance grant proposal success rates.

Marissa's educational background includes a Master of Arts in Communication Studies from Tarleton State University, where she was recognized as the "Outstanding Graduate," and a Bachelor of Science in Journalism from California Polytechnic State University-San Luis Obispo, where she was awarded the "Department Leadership Award."

Beyond her professional accomplishments, Marissa is dedicated to continuous improvement and learning. Her exceptional organizational abilities and proactive approach to her work are a testament to her dedication and drive. Her passion for making a tangible difference in communities nationwide aligns with her career mission to support organizations and municipalities in achieving their funding goals through strategic planning and effective grant writing and management.



Elizabeth "Liz" Vela

GRANTS ANALYST

Liz has worked in public and nonprofit organizations since 1998, performing needs assessments, grant writing, research, and policy analysis. She started her career in San Franscisco following graduation from Boston University (BA – Political Science) where she worked in nonprofit administration with the Foundation Center and community-based groups.

She then obtained her MPA from The Lyndon B. Johnson School of Public Affairs at UT Austin in 2000, where she focused on health and social policy and has lived and worked in Austin, Texas since that time. She spent six years working in county government as a planner for Travis County's Health and Human Services Department where she developed data products and participated in and led community planning for the department. While there, she also worked with community organizations funded by the County.

She then spent six years working for the State of Texas focusing on health and human services policy research and federal funding compliance and reporting. For the last several years, she has managed large federal funding proposals, needs assessments, and philanthropic grant writing and reporting for community-based organizations, universities and Federally Qualified Health Centers, mostly in the areas of health care workforce development, affordable housing, and access to healthcare.

Cost Proposal

TFG Advocacy and Grants Consulting Retainer

Our retainer contract approach to professional fees provides budget stability for our clients, while giving your lobbying team the freedom to concentrate on substantive work and achieve measurable results. As a retainer client, the City will always have at its disposal TFG's diverse complement of staff experts in the full range of federal issues to help navigate the ever-changing federal environment.

TFG proposes the following retainer fee for the services outlined in this proposal, which includes legislative, regulatory, and project funding services**.** TFG spends the time necessary to achieve our clients' success and we stand ready to work closely with you to refine and tailor our retainer fee based on your needs.

Monthly Fee:	$5,000 per month
Expenses:	Reimbursable expenses, including out-of-town travel (pre-approved by client), in-town travel (taxicab/Uber/Lyft), document reproduction, overnight delivery, and in-town courier services, will not exceed $5,000 per year.
Total Annual Cost:	Our proposed total annual cost for providing professional services, not including grant writing, will not exceed $65,000.

TFG Grant Writing

As addressed above, grant writing is typically funded through a separate fee arrangement/task order at a discounted rate for existing clients. To provide greater transparency in the cost of grant writing services, TFG has created the grant writing service fee table below, which provides the average cost for grant writing

services based on the narrative page limitations imposed in the grant application. Grant applications vary widely with respect to complexity and level of effort required to complete them.

If the City is interested in securing these services, TFG will provide the City with a tailored cost proposal that reflects the level of effort required to draft the narrative and non-narrative elements such as forms, budgets, logic models and Benefit-Cost Analysis. Exceptions do occur based on the complexity of the grant application, but we work hard to keep costs in line with the guidelines outlined. **All pricing will be based on current year TFG pricing.**

Workload (low to high)	Type of Grant	Narrative Page Length	Approximate Average Cost	15% Retainer Discount Cost
Level 1	Small, well-defined request	6-10	$6,000-$7,000	$5,100-$6,050
Level 2	Small, full grant application	11-15	$12,000-$13,000	$10,200-$11,100
Level 3	Medium, full grant application	16-20	$18,000-$20,000	$15,300-$17,000
Level 4	Large state or national foundation or medium federal grant	21-25	$22,000-$24,000	$18,700-$20,400
Level 5	Large federal grant application	26-30	$26,000-$29,000	$22,100-$24,650
Technical	Complex/Technical Grant application	Varied	Custom	Custom

**The approximate average cost to write a grant varies greatly based on several factors, including the development of narrative, required submittal forms, creation of budgets, project complexity, and other related considerations. Last minute emergency grant writing requests are subject to a 35% markup to the non-discounted grant writing fee. Where efficiencies are built into a grant writing process, such as in the case of a grant rewrite or a joint application scenario, a further discount may be applied.*

Appendix

TFG Grant Services Overview

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **BRIAN RING, CITY ADMINISTRATOR**

RE: **INSTALLATION OF UNITED STATES NATIONAL MOTTO "IN GOD WE TRUST" IN THE COUNCIL CHAMBERS**

DATE: **JUNE 16, 2026**

SUMMARY

At the request of Council Members Thomson and Reynolds, the City Council shall consider authorizing the installation of the official United States national motto, "In God We Trust," as a permanent display mounted above the City Council dais in the Council Chambers. The display would be privately funded, donated to the City, and installed by the City upon approval.

DISCUSSION

The City Council shall consider authorizing the installation of the official United States national motto, "In God We Trust," as a permanent display mounted above the City Council dais in the Council Chambers.

"In God We Trust" has been a part of the nation's public heritage since appearing on United States coinage during the Civil War era and was officially adopted by Congress as the national motto of the United States in 1956. For generations, the motto has been displayed on currency, in public buildings, and in government institutions throughout the nation.

Across the United States, numerous cities, counties, state legislatures, courthouses, and other public bodies have chosen to display the national motto in their chambers and meeting rooms as a recognition of its historical significance and enduring place in American civic life.

As the United States celebrates the 250th anniversary of the Declaration of Independence, the proposed installation provides an opportunity for the City of Oroville to recognize and commemorate an important element of the nation's heritage and history.

The proposed display would consist of individually mounted letters installed above the Council dais. The display itself would be funded through private donations and donated to the City of Oroville.

If approved, the City shall accept the donated display and authorize City staff to coordinate and complete its installation in the Council Chambers. Any costs associated with installation, including staff time and/or incidental installation materials, shall be borne by the City.

FISCAL IMPACT

Staff time for installation.

ACTION REQUESTED -

DIRECT STAFF TO SEEK A DONATION OF THE UNITED STATES MOTTO DISPLAY; AND

AUTHORIZE STAFF TO COORDINATE THE INSTALLATION OF THE MOTTO ABOVE THE CITY COUNCIL DAIS.

ATTACHMENTS

None.

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN AND COUNCIL MEMBERS**

FROM: **KAYLA REASTER, ASSISTANT CITY CLERK/ELECTIONS OFFICIAL**

RE: **RESOLUTION REGARDING BALLOT MEASURES FOR THE NOVEMBER 3, 2026 GENERAL MUNICIPAL ELECTION**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider adopting a resolution formalizing the measures the Council would like to place on the ballot for the November 3, 2026 General Municipal Election.

DISCUSSION

Under California law, a City Council may place measures before voters at a regularly scheduled municipal election, subject to statutory deadlines and procedural requirements. For the November 3, 2026 General Municipal Election, the City of Oroville must meet filing and submission deadlines established by the Butte County Clerk-Recorder/Registrar of Voters, including adoption of a resolution calling the election and approving ballot language within the legally required timeframe.

Previously, the Council formed a Charter Review Committee and made a number of recommended changes that were included on the 2024 ballot. While significant cleanup language was approved by the voters, other changes were not (removal of the elected Treasurer position officially moving responsibilities to appointed staff saving the City approximately $65,000 annually; editing language to the Parks Commission section to accurately reflect the advisory role of this Commission; and removal of City Council compensation from the Chart and memorializing compensation by ordinance). Each measure is estimated to cost around $30,000 with the County elections office, in addition to significant staff time.

FISCAL IMPACT

Each measure is estimated to cost around $30,000 with the County elections office, in addition to significant staff time.

ACTION REQUESTED -

ADOPT RESOLUTION NO. 9465, IDENTIFYING THE MEASURES TO BE PLACED ON THE BALLOT FOR THE NOVEMBER 3, 2026 GENERAL ELECTION.

ATTACHMENTS

Resolution No. 9465 – Identifying the Measures to be placed on the November 3, 2026 General Election ballot

Proposed City Charter language changes

City of Oroville

Resolution No. 9465

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE CALLING AND GIVING NOTICE OF AN ELECTION TO BE HELD ON NOVEMBER 3, 2026, SUBMISSION OF BALLOT MEASURE PROPOSALS TO APPROVE AMENDMENTS TO THE CITY CHARTER OF THE CITY OF OROVILLE BY THE ELECTORS OF THE CITY OF OROVILLE

WHEREAS, the City Council of the City of Oroville has determined that it is necessary and desirable to amend the City Charter to improve governance, enhance operational efficiency, and better serve the residents of Oroville; and

WHEREAS, Section 3 of Article XI of the California Constitution requires that proposed amendments to a City charter be submitted to the voters for approval; and

WHEREAS, the proposed amendments to the City Charter have been drafted and reviewed by the City Council, legal counsel, and appropriate stakeholders, ensuring they are in the best interests of the City and its residents; and

WHEREAS, the City Council desires to submit the proposed amendments to the City Charter to the voters at a special municipal election to be held on November 3, 2026;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oroville as follows:

1. **Election Called**: The City Council hereby calls a special municipal election to be held on November 3, 2026, for the purpose of submitting four questions to the qualified electors of the City of Oroville containing proposed amendments to the City Charter.
2. **Four Measures Submitted to Voters**: The questions to be submitted to the voters at the November 3, 2026 election shall be substantially in the following form:

2A. **MEASURE _____**

Shall the City of Oroville Charter be amended to delete the vacant and no longer needed City Treasurer position, saving the City approximately $65,000 annually.	**YES**
	NO

2B. MEASURE _____

Shall the City of Oroville Charter be amended to affirm the current and previous practice of the Park Commission performing in an Advisory capacity to the City Council?	**YES**
	NO

3. **Vote Requirement**: That the vote requirement for the measures each to pass are a majority (50%+1) of the votes cast.
4. **Full Text of Amendments**: The full text of the proposed amendments to the City Charter, as approved by the City Council, are attached hereto as Exhibit A and incorporated herein by this reference.
5. **Publication and Notice**: The City Clerk is hereby directed to publish notice of the election and perform all other duties as required by law in connection with the conduct of the election, including the publication of the full text of the proposed amendments and/or causing them to be made available for review at the City and on the City's website at no cost to members of the public as required by law.
6. **Election Procedures**: The election shall be conducted in accordance with the provisions of the Elections Code of the State of California and the ordinances of the City of Oroville pertaining to municipal elections.
7. **Severability**: If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Resolution that can be given effect without the invalid provision or application, and to this end, the provisions of this Resolution are severable.
8. **Effective Date**: This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED this 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

APPROVED AS TO FORM:

_____

_____

David Ritchie, Assistant City Attorney

David Pittman, Mayor

ATTEST:

_____

Kayla Reaster, Assistant City Clerk

Current Language

There shall be a park commission consisting of five members to be appointed by the council each to serve for a term of five years, without compensation.
The department of parks shall have the power and duty:
1. To manage and control the parks owned or operated by the City of Oroville.
2. To establish, maintain and operate parks, with structures therein appropriate to park purposes, within or without city limits.
3. To construct and operate, sell, rent or lease concessions or privileges to be exercised in the parks for the operation of boathouses, refreshment stands, restaurants, amusement places or devices, parcel checking rooms and lockers and other similar purposes.
4. To establish schedules of charges for special services.
5. To grant to the department of playgrounds and recreation the right to establish, maintain and operate playground and recreation facilities on lands under the control of the department of parks upon such terms and conditions as shall be fixed by the board of park commissioners.
6. To have charge over and care of trees, plants and lawns in parking along public streets, subject to street improvements authorized by the city.
7. To appoint a superintendent of parks who shall have general supervision of all parks and under direction of the park commission.

Appropriation may be made from the general city funds for park purposes. All money arising from appropriations above referred to or received by the department of parks from fees, sales, gifts or otherwise in connection with the operation of the department shall be placed to the credit of the department of parks in a fund to be known as the park fund.

No money in the park fund shall be used for any purpose other than the financial support of the department of parks.

The board of park commissioners shall have power to control and order, in the manner in this Charter provided, the expenditure of all money coming into the park fund, or from the sale of bonds authorized by the city for financing the work of the park department, and to appropriate and expend the same for the purposes of the department, in accordance with the provisions of this Charter.

Said board may invest any surplus funds under its control in bonds or other evidences of indebtedness of the United States, the State of California, or of any political subdivision thereof, and the income derived therefrom shall be deposited in the city treasury to the credit of the park fund.

No real property shall be acquired by the city for park sites unless such sites are first approved by the board of park commissioners.

Said board shall have full control over all park sites and no such sites shall be devoted to any other purpose in whole or in part without permission from said board.

Whenever funds are donated by any person or persons for the acquisition or construction of any building, structure, work or improvement in a public park, and the donor or donors thereof shall, at the time of such donation, request the appointment of

a special commission to take charge of the expenditure of such funds and to supervise the construction of such improvement, the council may, in its discretion, if said proposed improvement will increase the value of such park for park purposes, provide by ordinance for the appointment by the mayor, subject to the conformation by a majority of the council, of a special commission to take charge of the supervision of the construction of such improvement and the expenditure of funds donated therefor.

In the event funds are donated in the manner provided for in this section for the maintenance of any such improvement at the time of construction thereof or otherwise, the council may, by ordinance, create a commission to be appointed under the provisions of this section, which shall have such powers and duties as to such construction or maintenance as may be conferred upon it by such ordinance.

All lands belonging to the city which may hereafter be set apart, or dedicated for the use of the public as a public park, shall forever remain to the use of the public inviolate.

Proposed Language

There shall be a park commission consisting of five members to be appointed by the council each to serve for a term of five years, without compensation.

The Park's Commission shall advise the City Council on all matters pertaining to the operation and regulation of City Parks. The Council shall receive recommendations of the Commission prior to taking any action related to the Parks.

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR PITTMAN & COUNCIL MEMBERS**

FROM: **CHRIS TENNS, FIRE CHIEF**

RE: **FIRE DEPARTMENT COST RECOVERY – MANAGING SERVICE DEMAND**

DATE: **JUNE 16, 2026**

SUMMARY

The City Council shall consider a draft ordinance establishing a Fire Department cost recovery program for certain non-emergency, preventable, or negligent incidents. The intent of this program is to help keep emergency resources available and ready for true emergencies, while still ensuring that anyone in need feels comfortable calling 911 when they believe help is required.

DISCUSSION

Following direction from the City Council at the May 19th Council meeting, staff updated the proposed ordinance to incorporate that feedback and strengthen how the program will be applied. The ordinance adds Chapter 8.06 to the Oroville Municipal Code and outlines when the City may recover the actual cost of certain Fire Department responses. These situations may include repeated false alarms, non-emergency public assists, or incidents resulting from negligence or code violations. The ordinance also clearly defines exemptions for bona fide emergencies and good faith calls, reinforcing that the priority remains immediate response to life safety incidents without hesitation.

The revised proposed ordinance includes a review process through a Cost Recovery Review Committee and introduces warning notices for repeat or preventable non-emergency incidents, giving individuals and businesses an opportunity to address issues before any charges are considered. Each incident is evaluated on a case-by-case basis, with the ability to reduce or waive fees when appropriate. Overall, the approach is intended to promote responsible use of emergency services while helping maintain the Fire Department's ability to respond when it matters most.

FISCAL IMPACT

None.

ACTION(S) REQUESTED –

WAIVE THE FIRST READING OF THE ORDINANCE AND INTRODUCE BY TITLE ONLY; AND

DIRECT STAFF TO BRING BACK ITEM AT THE JULY 7, 2026 CITY COUNCIL MEETING FOR ADOPTION.

ATTACHMENTS

Draft Ordinance

ORDINANCE NO. _____ (FULL CHANGE VERSION)
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE ADDING CHAPTER 8.06 TO TITLE 8 OF THE OROVILLE MUNICIPAL CODE RELATING TO FIRE DEPARTMENT COST RECOVERY

SECTION 1. Findings and Purpose

The City Council of the City of Oroville finds and declares:

A. The Oroville Fire Department provides essential emergency and life safety services to protect the public health, safety, and welfare.

B. The City recognizes that individuals should not hesitate to contact emergency services when a personal reasonably appears to require emergency assistance.

C. The purpose of this chapter is not to discourage legitimate requests for emergency assistance nor to imposed fees upon individuals acting in good faith during actual or perceived emergency events.

D. The City further finds that certain facilities, businesses, individuals have repeatedy relied upon City emergency response personnel to perform routine, operational, non-emergency assistance that are reasonably expected to be addressed through adequate staffing, training, equipment by the business itself. ~~Some costs associated with certain Fire Department responses are attributable to negligent, unlawful, excessive, avoidable, discretionary, or non-emergency uses of emergency services.~~

~~C~~E. Repeated non-emergency or preventable service requests diverts limited public safety resources from emergency readiness, increases response times and places an undue burden on limited taxpayer-funded resources, personnel, and equipment.

~~D~~F. The City Council seeks to authorize cost recovery in appropriate circumstances while ensuring that no person is discouraged from seeking emergency assistance when a reasonable belief exists that a true emergency is occurring.

~~E~~G. This Chapter is intended to supplement, and not replace, existing cost recovery authority, including Chapter 10.24 of this Code.

Chapter 8.06
FIRE DEPARTMENT COST RECOVERY

8.06.010 – Definitions

A. “Actual Cost” means the full direct and indirect cost of providing Fire Department services, including but not limited to personnel wages and benefits, apparatus, fuel, maintenance, equipment use, materials, supplies, administrative overhead, dispatch services, and any contracted services, as established by the City’s Master Fee Schedule.

B. “Billable Incident” means a Fire Department response that has been reviewed and approved for cost recovery in accordance with Section 10.28.020 of this Chapter.

C. “Responsible Party” means any person, business, corporation, property owner, occupant, or legal entity whose acts, negligence, omissions, violations, or service requests caused or necessitated a Billable Incident.

D. “Bona Fide Emergency” means a situation in which a reasonable person would believe that an immediate threat to life, health, or significant property damage exists, requiring urgent Fire Department response.

E. “Non-Emergency Incident” means a request for service in which no immediate threat to life, health, or property exists, and where the need for response is avoidable, repetitive, or discretionary in nature.

F. “Warning Notice” means a written notice issued by the City advising a Responsible Party that future similar incidents may be subject to cost recovery under this Chapter.

8.06.020 – Authority to Recover Costs and Review Process

A. The City is authorized to recover the Actual Cost of Billable Incidents.

B. No invoice shall be issued under this Chapter unless the incident has been reviewed and approved by the Cost Recovery Review Committee. The Cost Recovery Review Committee shall consist of:

1. The Fire Chief, or designee;
2. The City Administrator, or designee; and
3. The City Attorney, or designee.

C. The Committee shall determine:

1. Whether the incident qualifies as a Billable Incident;
2. Whether a Warning Notice should be issued;
3. Whether billing is appropriate and reasonable; and
4. Whether full or partial cost recovery shall be pursued;

D. Approval by a majority of the Committee shall be required to authorize issuance of an invoice.

8.06.030 – Billable Incidents

Billable Incidents may include, but are not limited to:

A. False and Preventable Alarms
1. Excessive false fire alarms beyond thresholds established in the Master Fee Schedule.
2. Alarm activations caused by system malfunction due to lack of maintenance.
3. Alarm activations resulting from construction activity without proper notification.

B. Non-Emergency Public Assists

1. Lift assists or “help-up” calls where no acute medical condition or injury is present.
2. Non-emergency assistance requests by a private business, facility, or property owner.
3. Welfare checks or service calls where no emergency condition exists.

C. Negligence or Unlawful Conduct
1. Motor vehicle collisions involving negligent or unlawful operation, including DUI.
2. Hazardous materials releases caused by negligence or regulatory violations.
3. Unauthorized burning or fire code violations requiring response.
4. Fireworks violations requiring response.

D. Specialized or Resource Intensive Responses
1. Technical rescue incidents (confined space, trench, rope rescue) caused by negligent acts.
2. Water rescue or swift water response due to reckless behavior.
3. Illegal campfires or warming fires requiring suppression.
4. Fire investigations resulting from negligent or unlawful activity.

E. Business and Commercial Activity Responses
1. Service requests made by private businesses for non-emergency assistance.
2. Fire watch services.
3. Standby services for events without required permits.
4. Failure to maintain required fire protection systems.

F. Other Discretionary Responses

Any Fire Department response that the Cost Recovery Review Committee determines.
1. Did not involve a Bona Fide Emergency.
2. Was avoidable, excessive, or due to misuse of emergency services.
3. Is otherwise appropriate for cost recovery under applicable law.

8.06.040 – Exemptions to Cost Recovery Efforts

This Chapter shall not apply to:

A. Bona fide life-threatening medical emergencies.

B. Good faith emergency calls where immediate threat to life or property reasonably appeared to exist.

C. Mutual aid responses unless otherwise governed by agreement.

D. Incidents where cost recovery is prohibited by state or federal law.

8.06.050 – Fees and Master Fee Schedule

A. Charges shall be imposed as established in the City of Oroville Master Fee Schedule, as adopted and amended by City Council resolution.

B. The City Council may establish, revise, or update cost recovery rates by resolution without amendment to this Chapter.

8.06.060 – Billing and Collection

A. The City may invoice the Responsible Party and/or their insurer.

B. Prior to issuing an invoice for a Billable Incident the City may issue a Warning Notice to the Responsible Party.

C. Any Warning Notice issued shall identify the conduct or condition giving rise to potential cost recovery and provide an opportunity for corrective action.

D. Payment of any invoice shall be due within thirty (30) days of issuance.

E. Any unpaid balance shall constitute a debt owed to the City.

F. The City may pursue all lawful means of collection, including civil action or referral to a collection agency.

SECTION 2 – Severability

If any section, subsection, sentence, clause, or phrase of this Ordinance is held invalid, such invalidity shall not affect the remaining portions, which shall remain in full force and effect.

CODE ENFORCEMENT DIVISION
May 2026 MONTHLY REPORT

CODE ENFORCEMENT ACTIVITIES	
Violations Resolved	*873*
Proactive Cases Opened	*379*
Reactive Cases Opened	*64*
Total Cases Closed	*454*
Voluntarily Closed	*439*
Forced Closed	*15*
Inspections Performed	*1372*

Code Enforcement Highlighted Activity Summary – May 2026

Code Enforcement experienced a particularly busy month due to the start of fire inspection season and favorable weather conditions that allowed for increased field activity.

During the month, the team assisted with the abatement of 30 illegal encampments throughout the city. Staff also coordinated the abatement and securing of an abandoned duplex on Greenville Avenue, including boarding and cleanup efforts to address ongoing public safety concerns.

Additional enforcement activities included 14 abandoned vehicle abatement cases and 13 cases involving junk, trash, and debris accumulation on private properties. Staff also responded to and investigated a variety of other code enforcement violations affecting the health, safety, and appearance of the community.

Housing Navigation

Housing Navigator Dulce remained actively engaged throughout the month, working in partnership with the Community Enhancement Coordinator and Code Enforcement Division to assist individuals experiencing housing instability and homelessness within the city.

To date, Dulce is managing 138 active cases within the City of Oroville and added 10 new cases during the month. Through ongoing outreach, case management, and coordination with local service providers, Housing Navigation continues to connect individuals with resources and support services aimed at achieving stable housing and improving overall quality of life.

Code Enforcement Tire Grant: City of Oroville 2026 Free Tire Pickup Program

In September 2025, the City of Oroville Code Enforcement Division was awarded an $80,000 grant to abate illegally dumped tires and assist residents with the removal of unwanted tires from both private and public properties.

As part of this ongoing effort, Code Enforcement launched its **Free Tire Pickup Program** within city limits on April 29, 2026. The program is funded through the California Tire Cleanup Grant Program administered by CalRecycle. The grant application was successfully prepared and secured through the efforts of consultant Jennifer Arbuckle.

Residents within the City of Oroville may contact Code Enforcement to request the pickup of up to 10 tires at no cost. The Community Enhancement Coordinator, with assistance from City Works staff, responds to and collects the tires. The program is coordinated by Code Enforcement Senior Staff Assistant Amber Brown.

To date, tires have been collected from 22 residences throughout the city. Through both resident pickup requests and the removal of illegally dumped tires discovered during routine enforcement activities, a total of 502 tires were collected during the month of May alone.






64591T3





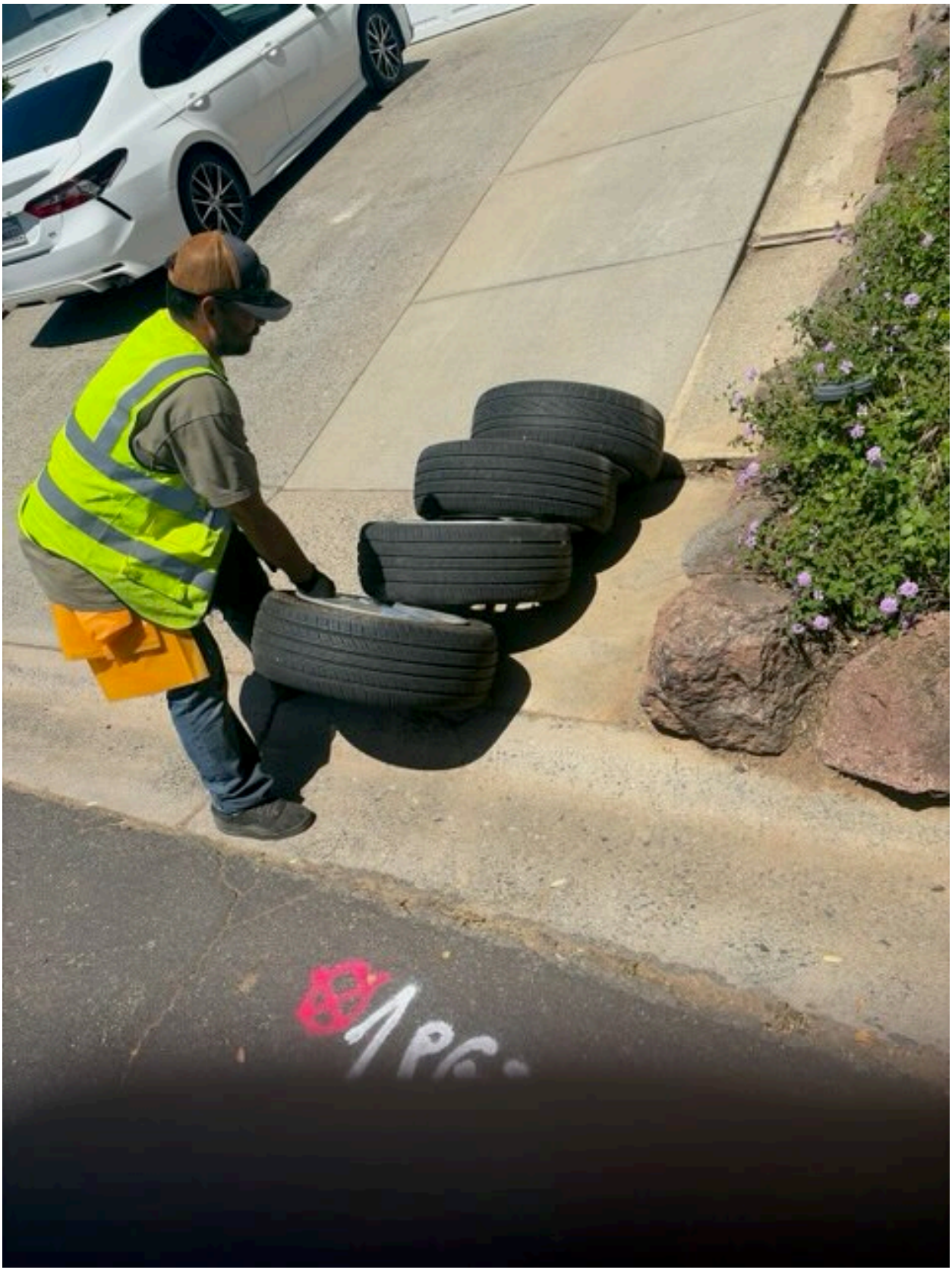









PARK



















Code Enforcement, City Works, Public Works, and OPD Conduct Greenville Property Abatement

Code Enforcement Officer Pa Cha Vang has been investigating an abandoned duplex located in the 3000 block of Greenville Avenue. During the investigation, Officer Vang learned that the property was involved in probate proceedings. The duplexes had no active water or power service

and were frequently occupied by squatters. As a result, the property was red-tagged.

On May 14, the Oroville Police Department assisted Code Enforcement in clearing squatters from the duplexes. Animal Control seized four puppies during the operation, and Code Enforcement reapplied red tags to the structures.

Officer Vang subsequently coordinated with Public Works, City Works, the Police Department, and Animal Control to organize a comprehensive cleanup and property-securing effort.

On May 19, Code Enforcement, City Works, Public Works, and the Oroville Police Department began the abatement operation.

Squatters were again removed from the duplexes, and Animal Control seized two adult dogs. Public Works and City Works worked together to remove accumulated junk from a carport and the surrounding exterior grounds. Public Works filled a 40-yard dumpster with debris and established a fire-safe buffer around the carport area.

Code Enforcement also arranged for the towing of an abandoned vehicle left on the property. City Works secured the duplexes by boarding up all windows and doors.

Officer Vang will continue monitoring the property until the probate process is complete. The property owner will be billed for cost recovery associated with city staff time, equipment usage, and dumpster fees incurred during the abatement process.





Camp and Cart Abatement: This month Code and City Works abated 21 carts,30 illegal encampments and stayed focused on monitoring our overpasses:























Code Enforcement Training:
This month, the Code Enforcement team attended a Workplace Violence Training held at the Oroville Police Department and hosted by Human Resources. The training covered several important topics, including worker-on-worker violence, client-on-worker violence, and other forms of work-place violence. My team found the training valuable and appreciated the practical tools provided to help address this growing concern.

See you Tuesday!

CITY OF OROVILLE



FIRE DEPARTMENT

Statistics Package

5/1/2026 to 5/31/2026

Countywide Cooperative Fire & Rescue Service

Definitions and Notes

Terms

Dispatched Agencies:
All agencies that are dispatched by the CAL FIRE / Butte County Fire Department Oroville Emergency Command Center
First Due Station:
The jurisdicational agency station's area where the incident happened based on the Computer Aided Dispatch Dynamic Routing First Due Station to another agency:

Agencies

- CABIG City of Biggs Fire Department
- CABTU CAL FIRE Butte Unit
- CABTC Butte County Fire Department
- CACDF CAL FIRE (Out Of Unit Activity)
- CACHI City of Chico Fire Department
- CAEMD El Medio Fire Protection District
- CAGRD City of Gridley Fire Department
- CALNF United States Forest Service Lassen National Forest
- CAMAY Marysville Fire Department
- CAMTR Mooretown Rancheria
- CAORO City of Oroville Fire Department
- CAPNF United States Forest Service Plumas National Forest
- CAPRA Town of Paradise Fire Department
- CASTC Sutter County Fire Department
- CATCR Tehama County Fire Department
- CAXPU Plumas County Unprotected Area

Incident Types

- MED - Medicals
- MEDFSS (Medical Flight)
- MEDA - Medical Code 2
- T/C - Traffic Collisions
- HAZ-CON - Hazardous Conditions
- P/A - Public Assists
- OTH - Other / Miscellanies
- ECC - Emergency Command Center Specific Incidents
- HAZ-MAT - Hazardous Materials
- RESCUE - Technical Rescues
- VEG - Vegetation Fires
- STR - Structure Fires
- VEH - Vehicle Fires
- OTH FIRES - Other Fire Types not categorized above
- F/A - False Alarms (Fires)

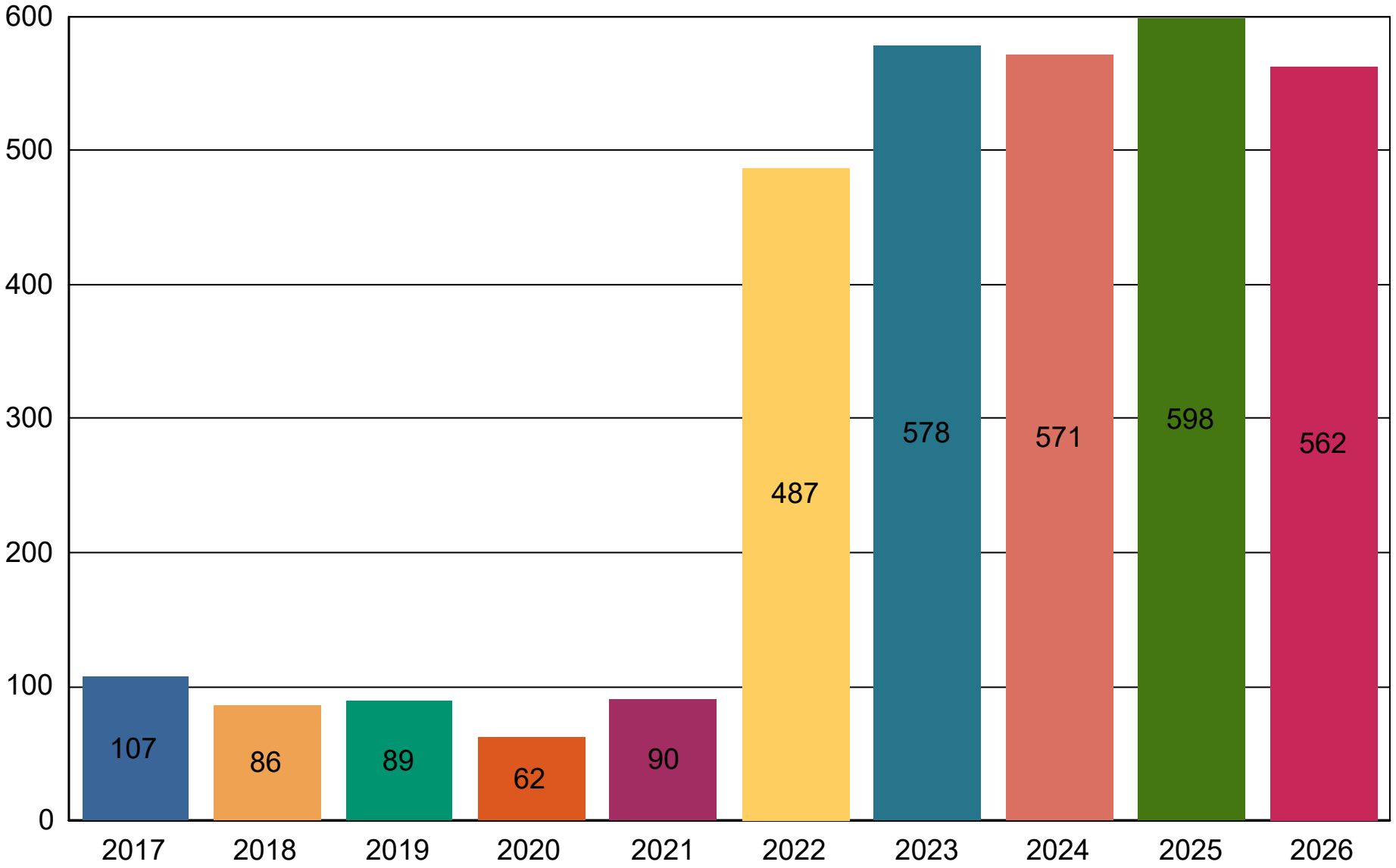
Stations

11 - CAL FIRE Butte Meadows	13 - CAL FIRE Stirling City	22 - CAL FIRE Cohasset
23 - CAL FIRE Forest Ranch	25 - Butte County Fire Butte College	33 - Butte County Fire Upper Ridge
35 - CAL FIRE Paradise	36 - CAL FIRE Jarbo Gap	41 - Butte County Fire Nord
44 - Butte County Fire South Chico	45 - Butte County Fire Durham	51 - CAL FIRE Feather Falls
54 - CAL FIRE Robinson Mill	55 - Butte County Fire Bangor	62 - CAL FIRE Harts Mill
63 - CAL FIRE Oroville	64 - Butte County Fire Kelly Ridge	71 - Butte County Fire Richvale
72 - Butte County Fire Palermo	73 - Butte County Fire Biggs	74 - Butte County Fire Gridley
81 - Paradise Birch Street	82 - Paradise South Libby Rd	91- CAL FIRE Oroville

ECC - CAL FIRE Oroville Emergency Command Center

10 Year Incident Comparison By Year All Incidents

5/1/26 To 5/31/26

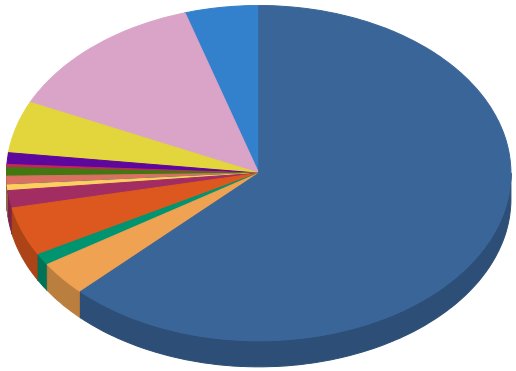


** DATA IS UNAVAILABLE PRIOR TO 02/11/2004*

Agency Activity 5/1/2026 to 5/31/2026

	MED	T/C	HAZ-CON	P/A	OTH	ECC	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	Total
CAORO	352	18	7	25	10	3	1	4	4	2	7	28	75	26	562
Total	352	18	7	25	10	3	1	4	4	2	7	28	75	26	562

Incident Type Percentages (All Agencies)



MEDICALS	352	62.6%
TRAFFIC COLLISIONS	18	3.2%
HAZARDOUS CONDITIONS	7	1.2%
PUBLIC ASSISTS	25	4.4%
OTHER INCIDENTS	10	1.8%
ECC INCIDENTS	3	0.5%
RESCUES	1	0.2%
VEGETATION FIRES	4	0.7%
STRUCTURE FIRES	4	0.7%
VEHICLE FIRES	2	0.4%
OTHER FIRES	7	1.2%
FALSE ALARMS	28	5.0%
MEDC2	75	13.3%
MVISTG	26	4.6%
Total:	562	100.0%

Cooperator Assitance Provided to *CAL FIRE*/Butte County Fire
5/1/2026 to 5/31/2026

	MED	T/C	HAZ-CON	P/A	ECC	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	Total
CAORO	314	28	8	27	1	4	13	6	2	11	21	66	24	525
Total	314	28	8	27	1	4	13	6	2	11	21	66	24	525

Resource Agency Response to Jurisdictional Agency
5/1/2026 to 5/31/2026
CAORO to CAORO

Total Number of Incidents: **413**

Total Number of Resources Responding: **500**

		MED	T/C	HAZ-CON	P/A	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	OAMADM	OAMT
CAORO	**B9A**	0	4	0	0	0	0	0	0	0	2	0	0	0	0
	B9B	0	6	1	0	1	3	1	0	0	9	0	0	0	0
	BOAT91	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	E391	1	0	0	0	0	3	0	0	0	0	0	0	0	2
	E91	77	3	0	6	0	0	2	0	1	8	15	3	1	0
	E92	144	9	3	9	1	2	4	1	5	14	30	12	0	4
	E93	44	8	4	18	1	3	1	0	0	10	16	3	1	2
	RS91	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total	266	30	8	33	5	11	8	1	6	43	61	18	2	8

Resource Agency Response to Jurisdictional Agency
5/1/2026 to 5/31/2026
CABTC to CAORO

Total Number of Incidents: **123**

Total Number of Resources Responding: **204**

		MED	T/C	HAZ-CON	P/A	OTH	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	OAMADM
CABTC	**CO64**	1	0	0	0	0	0	4	0	0	0	0	1	0	0
	E33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E63	45	5	1	2	2	0	0	2	0	0	5	4	4	1
	E64	7	0	1	0	1	0	2	1	0	0	3	2	0	2
	E71	1	0	0	0	1	0	0	0	0	1	0	0	1	1
	E72	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	WT64	0	0	0	0	0	0	3	0	0	0	0	0	0	0
	Others	19	3	1	0	17	1	6	6	1	0	2	7	0	18
	Total	73	8	3	2	22	1	15	9	1	1	10	14	5	23

Resource Agency Response to Jurisdictional Agency
5/1/2026 to 5/31/2026
CAORO to CABTC

Total Number of Incidents: **86**

Total Number of Resources Responding: **98**

		MED	T/C	HAZ-CON	P/A	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	Total
CAORO	**B9B**	0	4	1	0	0	2	0	0	0	1	0	0	8
	BOAT91	0	0	0	0	1	0	0	0	0	0	0	0	1
	E391	0	0	0	0	0	0	0	0	0	1	0	0	1
	E91	17	2	0	0	1	0	2	0	0	1	2	1	26
	E92	25	4	2	1	0	0	0	1	2	1	5	3	44
	E93	5	3	2	1	0	0	0	1	0	1	2	0	15
	RS91	0	0	0	1	1	0	0	0	0	0	0	0	2
	RWC91	0	0	0	0	1	0	0	0	0	0	0	0	1
	Total	47	13	5	3	4	2	2	2	2	5	9	4	98

Resource Agency Response to Jurisdictional Agency
05/01/2026 to 05/31/2026
CAL FIRE to CAORO

Total Number of Incidents: **89**

Total Number of Resources Responding: **210**

		MED	T/C	HAZ-CON	P/A	OTH	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	OAMADM
CABTU	**AA657**	0	0	0	0	3	0	0	0	0	0	0	0	0	0
	AT93	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	B2105	0	2	0	0	0	0	0	0	0	0	1	0	0	0
	B2107	0	0	0	0	1	0	0	1	0	0	0	0	0	0
	B2109	0	1	1	0	0	0	0	0	0	0	0	0	0	0
	B2116	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	B2117	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	B2120	0	0	0	0	2	0	0	0	0	0	0	0	0	0
	B3	0	6	2	0	0	0	1	3	0	0	1	0	0	0
	CH2100	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	CH2101	0	0	0	0	0	1	0	0	0	0	0	0	0	0
	D2103	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	D2104	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	D2105	0	1	0	0	0	0	0	1	0	0	0	0	0	0
	E2154	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2160	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	E2161	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2162	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2163	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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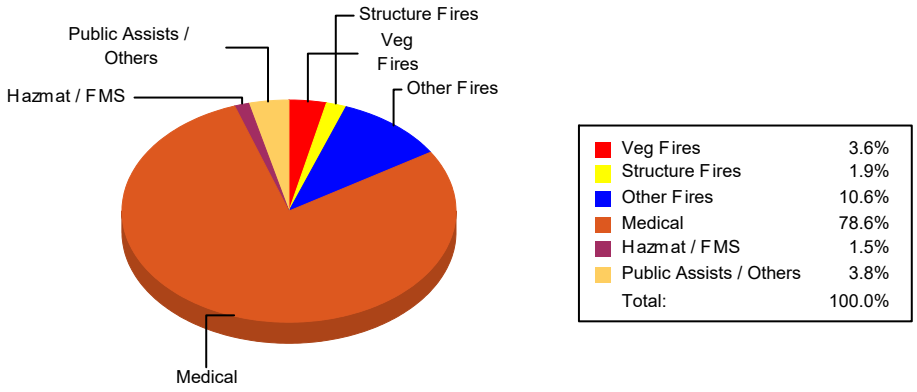
		MED	T/C	HAZ-CON	P/A	OTH	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	OAMAM
CABTU	**E2166**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2167	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	E2168	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	E2169	21	4	1	1	0	0	1	2	0	0	3	5	1	0
	E2176	1	0	0	0	0	0	0	1	0	0	0	0	0	0
	E2180	10	2	0	0	0	1	1	2	0	1	4	4	3	0
	E2184	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2185	0	0	0	0	0	0	0	1	0	0	1	1	0	0
	E2186	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2191	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2192	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	E2196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ECC-DAY	0	0	0	0	0	1	0	0	0	0	0	0	0	0
	MAG1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MAG3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	P2121	0	0	0	0	1	0	1	0	0	0	0	0	0	0
	P2122	0	0	0	0	2	0	0	1	0	0	0	0	0	0
	P2123	0	0	0	0	4	0	2	1	0	0	0	0	0	0
	P2127	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	P2128	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	PIO2150	0	0	0	0	0	0	0	1	0	0	0	0	0	0
	PIOADVSE	0	0	1	0	0	1	4	4	0	0	3	0	0	0
	PRVADVSE	0	0	1	0	0	0	4	4	2	0	3	0	0	0
	S2103	0	0	1	0	0	0	0	1	0	0	1	0	0	0

		MED	T/C	HAZ-CON	P/A	OTH	RESCUE	VEG	STR	VEH	OTH FIRE	F/A	MEDC2	MVISTG	OAMAM
CABTU	**T2106**	0	0	0	0	0	0	0	0	0	0	1	0	0	0
	T2107	0	0	0	0	0	1	0	2	0	0	0	0	0	0
	T2108	0	0	1	0	0	0	0	0	0	0	0	0	0	1
	TAB1	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	TD2141	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TD2142	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	U2163	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total	33	17	8	1	15	5	18	31	2	1	19	10	4	2

Battalion 9 Total Responses
5/1/2026 to 5/31/2026

	Veg Fires	Structure Fires	Other Fires	Medical	Hazmat / FMS	Public Assists /	Total
B9A	0	0	2	4	0	0	6
B9B	9	1	12	11	2	1	36
E391	4	0	1	1	0	0	6
E91	0	4	10	122	0	7	143
E92	4	4	25	233	5	10	281
Total	17	9	50	371	7	18	472

Number of Incidents / Incident Type

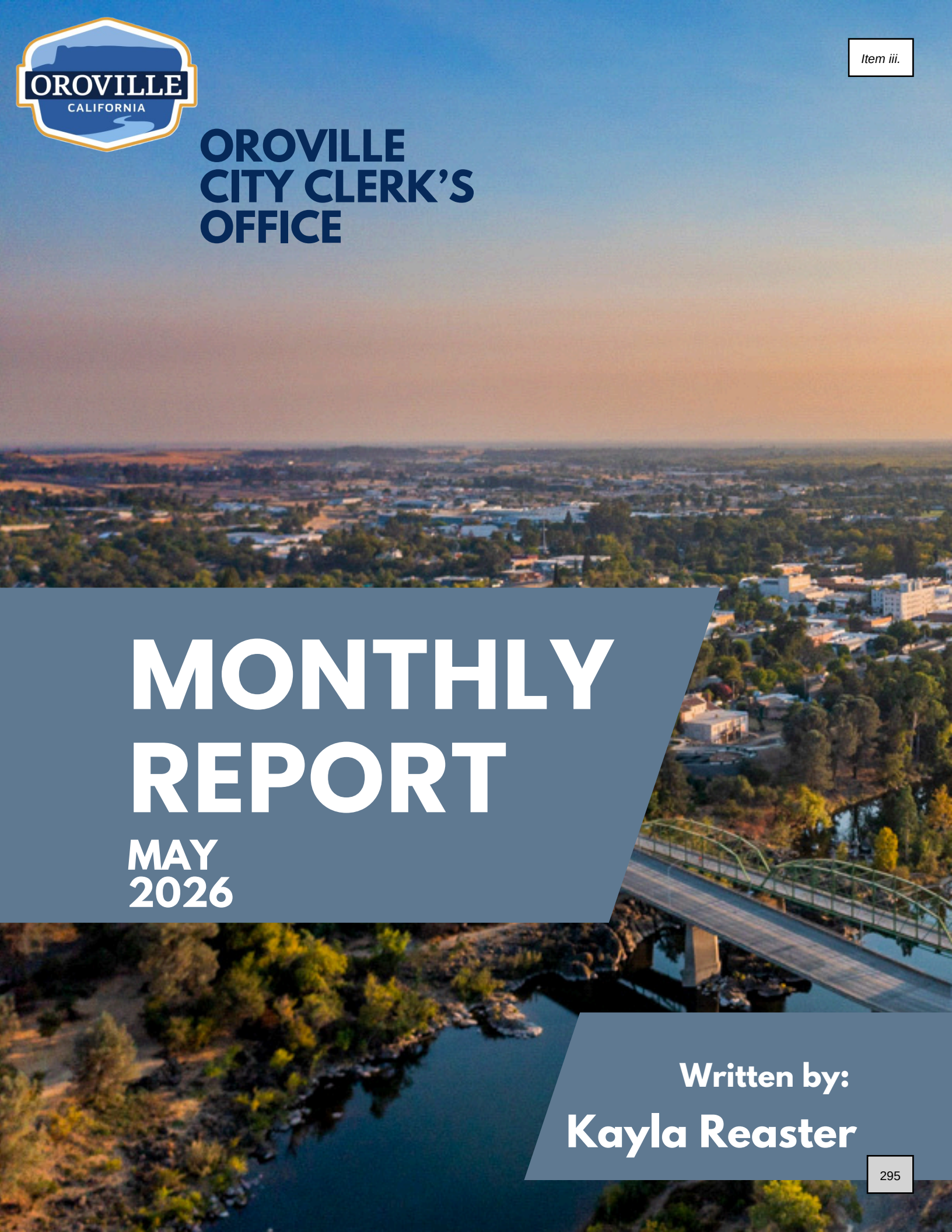


OROVILLE
CALIFORNIA

OROVILLE CITY CLERK'S OFFICE

MONTHLY REPORT

MAY 2026



Written by:
Kayla Reaster

Table of Contents

01 **Meetings Attended**

This section provides a comprehensive list of all City Council, Board, Commission, and Committee meetings attended during the reporting period in support of legislative, advisory, and administrative functions of the City.

02 **Agenda Items Processed**

A summary of all agenda items processed during the month, including coordination, review, editing, and routing in support of City Council, Board, Commission, and Committee meetings.

03 **PRA Overview**

This section summarizes the volume and status of Public Records Act requests administered by the City Clerk's Office to ensure transparency and timely statutory compliance.

04 **FPPC Filings**

A summary of FPPC filings handled during the reporting period.

05 **Contact Information**

This section provides contact information for the City Clerk's Office.

Meetings Attended

City Council Meetings:

- May 5, 2026
- May 19, 2026





Supplemental Benefits Fund Committee Meeting:

- May 6, 2026

Wyandotte Creek GSA:

- May 21, 2026





Planning Commission Meeting:

- May 28, 2026

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Agenda Items Processed

20 **Consent Calendar**
Items Processed

24 **Regular Business**
Items Processed

06 **Public Hearing**
Items Processed

05 **Correspondence**
Items Processed

530-538-2535
1735 Montgomery Street
Oroville, CA 95965

APRIL 2026
PUBLIC RECORD REQUEST DATA

MONTHLY STATISTICS

New and Closed Requests

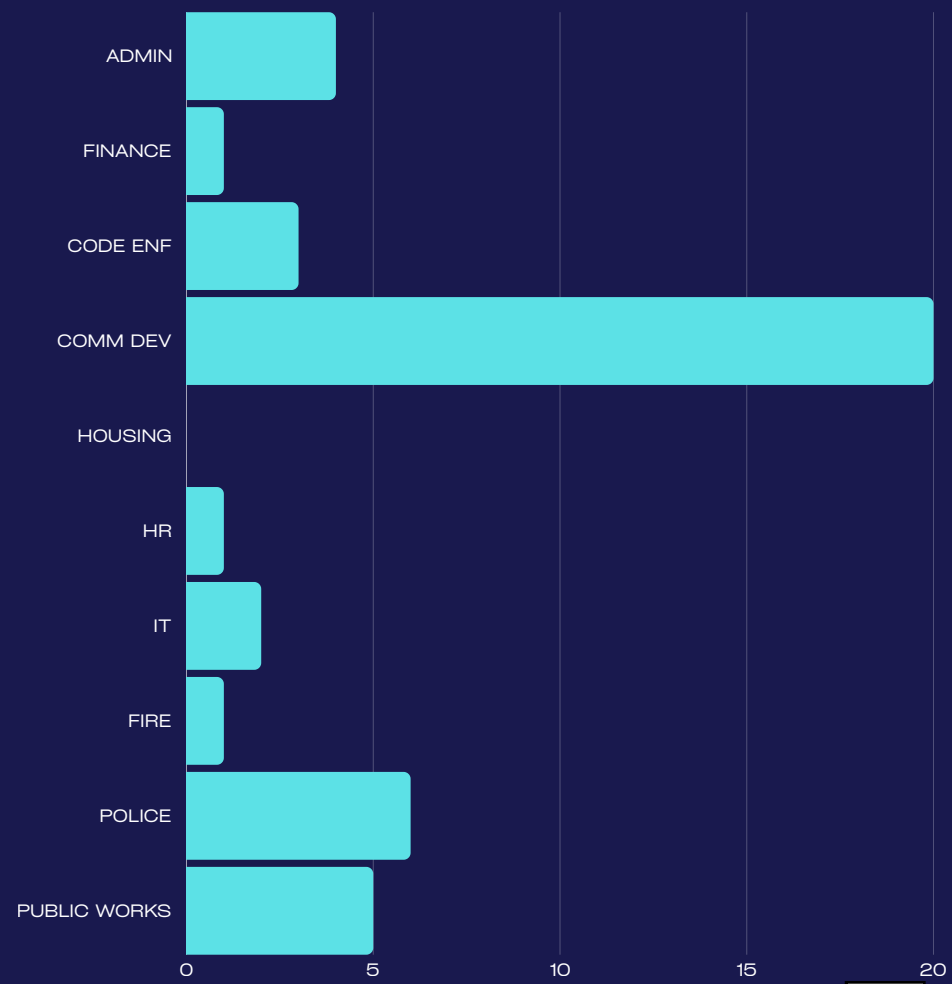
43 New Requests

46 Closed Requests

AVERAGE DAYS TO CLOSE

5.5 days

NEW REQUESTS BY DEPARTMENT



GENERAL ELECTION FILING INFORMATION

Individuals interested in running for Mayor (At-Large), City Council District(s) A, B, F, or City Treasurer in the upcoming General Municipal Election may file a Form 501 (Candidate Intention Statement) and Form 410 (Statement of Organization) at any time. The official Candidate Filing Period will open on Monday, July 13, 2026, at 8:00 a.m. and close on Friday, August 7, 2026, at 11:00 a.m. Prospective candidates are encouraged to contact the City Clerk's Office for additional information regarding filing requirements, nomination procedures, and election deadlines.



City Clerk's Office

CONTACT US

OROVILLE
CALIFORNIA

530-538-2535

cityclerk@cityoforoville.org

1735 Montgomery Street
Oroville, CA 95965

www.orovilleca.gov

DATE: June 1, 2026
TO: STATE, CITY AND LOCAL OFFICIALS

NOTICE OF PACIFIC GAS AND ELECTRIC COMPANY'S RATE CHANGE REQUEST FOR ITS 2027 ENERGY RESOURCE RECOVERY ACCOUNT (ERRA) FORECAST APPLICATION TO THE CALIFORNIA PUBLIC UTILITIES COMMISSION (CPUC) A.26-05-007

What is Being Requested?

PG&E is requesting $3,176 million in revenue for 2027 to recover costs related to fuel needed to produce electricity as well as buying energy from third parties to serve bundled customers' loads that are included in ERRA. The application also includes costs associated with renewable resources to further the state's energy policy goals such as the California Climate Credit and Emission-Intensive and Trade-Exposed (EITE) credit.

CPUC Rulemaking 25-02-005 is considering the appropriate valuation of renewable energy credits (REC) generated prior to January 1, 2019, and a decision may impact PG&E's updated rate proposal. Further, market prices may be higher or lower than at the time the application was filed. These factors may result in PG&E updating its rate proposal later in the year and higher or lower rates and bill impacts than those initially presented.

How Would This Impact the Typical Residential Customer?

If the request is approved, a typical bundled residential customer using 500kWh per month would see a rate increase of approximately $10.55 per month. The actual impact will vary based on usage, baseline territory, and the applicable Base Service Charge, if eligible.

PG&E provides Direct Access (DA) and Community Choice Aggregation (CCA) customers with transmission, distribution, and Commission-ordered services. On average, rates for PG&E-provided services decrease by 7.3% in the initial application and are subject to change. Final rate impacts may be higher or lower. DA providers and CCAs set their own generation rates. Check with your DA provider or CCA to learn how this may affect your bill.

Additional Info

An administrative law judge may hold hearings and will consider evidence, testimony, and public comments before drafting a proposed decision. CPUC Commissioners will then vote on a final decision at a public meeting.

You can read more about the utility's request and make public comment by visiting apps.cpuc.ca.gov/c/A2605007. For questions about participating in CPUC matters, you can contact the Public Advisor's Office at Public.Advisor@cpuc.ca.gov, 1-866-849-8390, or 505 Van Ness Ave., San Francisco, CA 94102. Please reference A.26-05-007 in any communication with the CPUC.

Questions?

Detailed rate information will be sent directly to customers in a bill insert in June 2026.

If you have questions about PG&E's request, please contact PG&E at **1-800-743-5000.** For TTY, call **711.** Para obtener más información sobre cómo este cambio podría afectar su pago mensual, llame al 1-800-660-6789 • 詳情請致電 1-800-893-9555.

If you would like an electronic copy of the filing and exhibits, please write to the address below:

Pacific Gas and Electric Company
2027 ERRA Forecast Application (A.26-05-007)
P.O. Box 1018
Oakland, CA 94604-1018

Message paid for by customers.