



ORLAND CITY COUNCIL SPECIAL MEETING AGENDA

Tuesday, April 23, 2024 at 3:00 PM

Glenn Success Square Conference Center, 131 E Walker Street

P: (530) 865-1600 | www.cityoforland.com

City Council: Chris Dobbs, Mayor | Mathew Romano, Vice-Mayor

Bruce T. Roundy | Jeffrey A. Tolley | John McDermott

City Manager: Peter R. Carr **City Clerk:** Jennifer Schmitke

Public comments are welcomed and encouraged in advance of the meeting by emailing the City Clerk at jtschmitke@cityoforland.com or by phone at (530) 865-1610 by 4:00 p.m. on the day of the meeting

1. CALL TO ORDER - 3:00 PM

2. ADMINISTRATIVE BUSINESS

- A.** City visioning workshop discussion with Department Heads and Council for a 5-10 year strategic plan. (No action will be taken)

3. CLOSED SESSION

- A.** Public Comments: The Public will have an opportunity to directly address the legislative body on the item below prior to the Council convening into closed session. Public comments are generally restricted to three minutes.

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Pursuant to Government Code Section: 54957

Position: City Manager

4. ADJOURN

5. RECONVENE TO REGULAR SESSION

6. REPORT FROM CLOSED SESSION

CERTIFICATION: Pursuant to Government Code Section 54954.2(a), the agenda for this meeting was properly posted on April 19, 2024.

A complete agenda packet is available for public inspection during normal business hours at City Hall, 815 Fourth Street, in Orland or on the City's website at www.cityoforland.com where meeting minutes and video recordings are also available.

In compliance with the Americans with Disabilities Act, the City of Orland will make available to members of the public any special assistance necessary to participate in this meeting. The public should contact the City Clerk's Office 530-865-1610 to make such a request. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



DRAFT 1

Advancing Orland 2029: Our 5-Year Plan

Adopted Sept 2013

Renewed July 2016

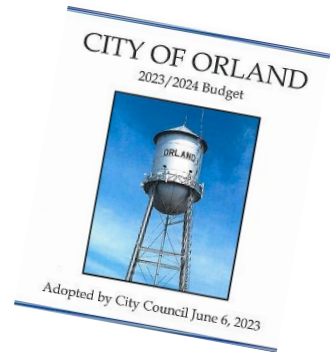
Revision in Progress March 2024

Items * = ten-year vision

By 2029 Orland will consistently demonstrate:

1. FISCAL STABILITY:

- A. General Fund @ \$3M, excess directed toward street improvements.
- B. Water Fund reserves \$2-3M, 100% paid back from General Fund loan.
- C. Sewer Fund reserves \$1.5-2.5M.
- D. Police, Fire and Public Works have funded equipment replacement plans.
- E. Facility upgrade reserve is funded and protected.



2. OPERATIONAL EFFICIENCY:



- A. AI and other technology is leveraged to optimize operations.
- B. Equipment & facilities are maintained to extend useful life.
- C. Growth in staffing is avoided unless it improves services.
- D. Volunteers and donations are encouraged and recognized.
- E. Fire Department remains volunteer and sustainably funded.
- F. Police Dept has 3000 sq ft and ample secure parking.
- G. Wastewater plant is managed for sustainability.

3. EXCELLENCE IN GOVERNANCE:

- A. Finances are reported and published with transparency, clearly established policies, documented procedures, easy public access.
- B. Leveraging of grants is established systematically.
- C. Fire Dept ISO rating of 4 or better is maintained.
- D. Capital Improvement Plan (CIP) is established based on master plans for water, sewer, lift stations, storm drainage, streets, hydrants, sidewalks.
- E. City nurtures partnerships with Rural Fire District, County, Schools, Chamber of Commerce, OUWUA, Farm Bureau.

- F. City is actively participating in GGA (Glenn Groundwater Authority) for groundwater sustainability, and managing recharge activities in the City.
- G. User fees are updated and adjusted annually.
- H. New Council chambers provide optimal public participation and audio-visual.
- I. City Hall is in an expanded facility (3000 sq ft) with improved public access and meeting space.
- J. Succession plans are successfully being implemented for all key leadership positions.
- K. Parks and town have a healthy mix of tree ages, new city trees are being planted according to a plan.
- L. Orland has earned the reputation in the regional business and development communities as business-friendly and investment-attractive, with clear permit processes and recognized outstanding customer service.



4. EVER IMPROVING SERVICES:

- A. Police Department is fully staffed and well equipped, includes SRO, at least one K-9, detective, management and GLNTF assignments – separately or in shared positions.



- B. Orland leads the region in police & fire training.
- C. Street pavement index is 65 by 2029, 85 by 2035.
- D. Complete Streets / ATP implemented.*
- E. Sidewalks connect schools to neighborhoods; plan in place to complete sidewalks throughout the city.
- F. No condition 4 / 5 (moderate / total fail) sidewalk.
- G. Truck route and bus stop locations are updated.
- H. Traffic signal loops are updated with camera technology.
- I. 5-yr plan is in place for library sustainability, equity, staffing.
- J. SCADA and AMI enable water customers to see usage real-time and manage accounts remotely, Public Works to control operations remotely.
- K. All neighborhoods have good storm drainage systems.*
- L. Connectivity is provided to regional bikeway and path systems.
- M. Swimming pool is upgraded for temperature control, competitive meets.
- N. Bihler Field: new backstop, dugouts, fence; warning track established.
- O. All areas of town have some level of street lighting for pedestrian safety.

5. RESPONSIBLE GROWTH:

- A. General Plan Update is funded and in progress by 2030.*
- B. High priority annexation areas are identified, infrastructure planned, pre-zoned, actively engaged.
- C. Design standards and construction standards are reviewed and updated.*
- D. Development codes will be streamlined and programs developed supporting the City’s General Plan vision.
- E. Streetscapes and traffic calming in place throughout the SR32 corridor.*
- F. At least ten (10) acres of park land added by 2029, 20 by 2034; amenities include more ball fields, dog park, beach volleyball; skatepark if grant-funded.*
- G. Master canal crossing agreement in place with US Bureau of Reclamation and Orland Water Users Assn.
- H. GIS mapping is upgraded, up to date and publicly accessible.



6. INSPIRING DEVELOPMENT:

- A. Freeway gateways identify and attract visitors to Orland.*
- B. Tourist draws will be leveraged – cultural, sports facilities, rural recreation – enough to create demand for multiple lodging enterprises.
- C. Queen Bee brand will be visually prominent, embraced by the business community, leveraged for events.
- D. At least one museum or local or regional festival will be drawing tourism and growing into a multi-day event.
- D. Commercial development will be robust at both I-5 interchanges.
- E. Programs encouraging the re-use of vacant downtown buildings will be in place to encourage property owners to restore and occupy, remove, or otherwise address blight.*
- F. Programs will be getting vacant and open lots attractively maintained.*
- G. Signage will support business while promoting visual aesthetics of the community. City sign code will be updated and enforced.
- H. We are preserving and protecting our historic legacy while growing our culture of arts appreciation.

