



ORLAND RECREATION COMMISSION MEETING AGENDA

Wednesday, July 31, 2024 at 6:30 PM
Carnegie Center, 912 Third Street

P: (530) 865-1600 | www.cityoforland.com

Commission: Larry Carmona | Shannan Ovard

Karen Baldrige | Joser Rosales | Jason Ovitz

City Clerk: Jennifer Schmitke

City Staff: Joe Fenske, Recreation Director

1. **CALL TO ORDER - 6:30 PM**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **ORAL AND WRITTEN COMMUNICATIONS**

Public Comments:

Members of the public wishing to address the Commission on any item(s) not on the agenda may do so at this time when recognized by the Chairperson. However, no formal action or discussion will be taken unless placed on a future agenda. The public is advised to limit discussion to one presentation per individual. While not required, please state your name and place of residence for the record. (Public Comments will be limited to three minutes).

5. **CONSENT CALENDAR**
 - [A.](#) Approve Recreation Commission Meeting Minutes from February 28, 2024
6. **ADMINISTRATIVE COMMUNICATIONS, REPORTS, AND ACTIONS**
 - A. Introduction of Recreation Manager- Pete Carr, City Manager
 - B. Recap Summer Programs - City Staff
 - [C.](#) Preview of Fall and Winter Programs - City Staff
7. **COMMISSIONER REPORTS**
8. **FUTURE AGENDA ITEMS**
9. **NEXT MEETING - SEPTEMBER 25, 2024**
10. **ADJOURN**

CERTIFICATION: Pursuant to Government Code Section 54954.2(a), the agenda for this meeting was properly posted on July 24, 2024.

A complete agenda packet is available for public inspection during normal business hours at City Hall, 815 Fourth Street, in Orland or on the City's website at www.cityoforland.com where meeting minutes and video recordings are also available.

In compliance with the Americans with Disabilities Act, the City of Orland will make available to members of the public any special assistance necessary to participate in this meeting. The public should contact the City Clerk's Office 530-865-1610 to make such a request. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Recreation Commission

Karen Baldrige, Chair
Shannan Ovard, Vice Chair
Larry Carmona
Joser Rosales
Jason Ovitz

CITY OF ORLAND



Recreation Commission Minutes

February 28th, 2024

Meeting will be held at Carnegie Center

1. CALL TO ORDER – 6:30 p.m.

The meeting was called to order by Chairperson Baldrige at 6:30pm.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Commission members present: Chair Karen Baldrige, Vice-Chair Shannan Ovard, Commissioner Ovitz and Commissioner Larry Carmona

Commission members absent: Joser Rosales.

Staff present: Recreation Director Joe Fenske

4. ORAL AND WRITTEN COMMUNICATIONS

Citizen Comments:

Any person may address the Recreation Commission at this time upon any subject within the authority of the Recreation Commission; however, the public is advised to limit discussion to one presentation per individual. Oral communications will be limited to three minutes. Please state your name and address for the record.

5. CONSENT CALENDAR

A. Approve Recreation Commission Meeting Minutes from September 27th, 2023

Vice-Chair Ovard moved to approve, Commissioner Carmona seconded. Motion passed 4-0

6. ADMINISTRATIVE COMMUNICATIONS, REPORTS, AND ACTIONS

A. Appoint Commission Chair and Vice Chair

Vice Chair Ovard nominated Commissioner Carmona for chair, seconded by Commissioner Ovitz. Motion passed 4-0.

Vice Chair Ovard nominated Commissioner Baldrige for Vice Chair, seconded by Carmona. Motion carried 4-0.

B. Location of Potential Dog Park (Discussion and Action)

Recreation Director Joe Fenske presented to the Commission positive and negatives of a City Dog Park at the east end of Lollipop Land and area that is currently unused. The Commission discussed the location and made a recommendation to the City Council. Commissioner Ovitz made a motion, seconded by Vice

Chair Baldrige, to set a budget to not exceed \$15,000 and build a Dog Park at the east end of Lollipop Land. Motion carried 4-0.

5. A.

C. County ARPA Funding – Projects and Programs (Staff Update)

Recreation Director Joe Fenske updated the Recreation Commission on the County ARPA funding. He said that the county award 200,000 to the City, of that 20,000 is set aside for the pool for swimming lessons classes. Mr. Fenske said that there will be a Parent in Me class the 2nd week of June. Mr. Fenske stated there was enough funds to have multiple swimming lessons classes. No action was needed.

D. Bihler Field Feasibility Study (Discussion)

Mr. Fenske presented the Field Feasible study to the Recreation Commission. Mr. Fenske stated not cost estimates were provided to the City. What was provided was pictures of what Bihler field could be turned into. Multiple designs were provided to the City. Mr. Fenske stated this was a multiyear project and currently there is no funding for the project.

E. Recreation Program Fees (Discussion and Potential Recommendation)

Mr. Fenske said the City publishes a fee schedule for rental use of recreation facilities and for participation in recreation programs. The objective of these fees is to provide partial recovery of the costs associated with construction, maintenance of facilities, purchase of equipment and supplies, and related labor – within the bounds of resident’s ability to pay for the service provided. Fees were recently increased in 2014, 2016, 2019, and 2022 due to minimum wage increase and inflation. Key to the proposal and consideration process was striking a balance between the City’s costs and avoidance of exceeding residents ability to pay.

After a lengthy discussion the Recreation Commission voted 4-0 to adjust Recreation Fees.

Please see attachment of past fees vs new recommended fees.

7. Attachment

History of Recreation Department Fees

8. COMMISSIONER REPORTS

No commissioner reports at this time.

9. ADJOURNMENT

Meeting adjourned at 8:15pm

Recreation Department Fees

6. C.

Programs:	2016	2019	2022	Proposed Feb. 2024
Youth Soccer, Football, Basketball	\$45	\$50	\$60	\$70
Summer Camps	\$45	\$50	\$60	Summer Camp Prices Will Be Agreed Upon With HS Programs.
Tumbling/Dance	\$45	\$50	\$60	\$70
Adult Basketball	\$175	\$200	\$250	\$300
Adult Fast Pitch Softball	\$700	\$750	\$850	\$1,200
Adult Coed Softball	\$425	\$450	\$500	\$600
Adult Volleyball	\$175	\$200	\$250	\$300
Pool Operations:				
Daily Fee	\$2	\$2	\$3	\$3
Individual Season Pass	\$55	\$65	\$75	\$85
Family Season Pass	\$90	\$120	\$150	\$200
Public Swim Lessons	\$40	\$50	\$60	\$65
Private Swim Lessons	\$60	\$75	\$85	\$95
Aqua Aerobics	\$2	\$2	\$3	\$3
Pool Party Rentals	1-49 swimmers = \$50 50-74 swimmers = \$60 75-99 swimmers = \$75 100-124 swimmers = \$90 125-149 swimmers = \$105 150-174 swimmers = \$120 175-200 swimmers = \$135	1-49 swimmers = \$75 50-74 swimmers = \$85 75-99 swimmers = \$100 100-124 swimmers = \$115 125-149 swimmers = \$130 150-174 swimmers = \$150 175-200 swimmers = \$160	1-49 swimmers = \$85 50-74 swimmers = \$95 75-99 swimmers = \$110 100-124 swimmers = \$125 125-149 swimmers = \$140 150-174 swimmers = \$160 175-200 swimmers = \$170	1-49 swimmers = \$100 (2) 50-74 swimmers = \$120 (3) 75-99 swimmers = \$130 (4) 100-124 swimmers = \$140 (5) 125-149 swimmers = \$160 (6) 150-174 swimmers = \$180 (7) 175-200 swimmers = \$200 (8)
Pool Sponsored Free Swim	Day Swim = \$250 Day Swim & Evening = \$300	Day Swim = \$350 Day Swim & Evening = \$400	Day Swim = \$350 Day Swim & Evening = \$400	Day Swim = \$450 Day Swim & Evening = \$550
Orland Otters Swim Team	\$3,000	\$3,500	\$4,000	\$5,000
Park Reservations:				
	Picnic Areas = \$30	Picnic Areas = \$40	Picnic Areas = \$40 Lely Covered Areas = \$75	Picnic Areas = \$50 *Lely Covered Area = \$75
Light Rental – Per 2 Hours	\$25	\$25	\$25	\$40
Recreation Center Rental:	See Attachment	See Attachment	See Attachment	4 Hour Block = \$250 8 Hour Block = \$450

Notes:

Group Covered Areas Will Be Combined To One Group Covered Area.

Eliminate Equipment Rental Fee At Recreation Center and Weekday/Weekend Fee.