



## Agenda

City Council Work Session Meeting  
Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa  
5:30 PM

June 22, 2026  
Oelwein, Iowa

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**Mayor:** Brett DeVore

**Mayor Pro Tem:** Matt Weber

**Council Members:** Tony Cannon, Anthony Ricchio, Lynda Payne, Jason Gearhart, Renee Cantrell

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### Pledge of Allegiance

### Discussions

- [1.](#) Discussion on the Wellness Center.

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### Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440



# Williams Wellness Center - The Next Generation

FY26 City/School Year End Report

# Update on Goals

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- The Wellness Center will increase their membership by 10 percent.
- The total goal for membership is 800 total members made up of roughly 1400 people.
- The Wellness Center will focus on customer satisfaction.
- The Wellness Center will work toward a rebranding of the facility.
- The Wellness Center will work to double non membership revenue.



# OCSD's ONGOING INVESTMENT

- Utilities - \$24,244.71 (12.5% of Footprint)
- Maintenance and Upgrades - \$2,892
- Indirect Costs (IT, HR, Administrative Costs) \$5,000

w/o roof - \$32,136.71

w/ roof \$81,036.71



# Budget - Fiscal Management - FY26

- Revenue: \$185,717 (Through May)
- Expenditures: \$185,056 (est through June 30)
- Total Memberships: 685
- Total Members: 1,257
- Membership Scans: 42,542 (126 per day)



# What's Next?

- Revitalized Advisory Board - Making recommendation for improvement
- Grant funding new roof and new floor
- Innovating to provide more wellness activities for the entire community
- Remain Fiscally Sound to Innovate

