



Agenda

City Council Work Session Meeting

Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa

6:00 PM

January 19, 2026

Oelwein, Iowa

Mayor: Brett DeVore

Mayor Pro Tem: Matt Weber

Council Members: Tony Cannon, Anthony Ricchio, Lynda Payne, Jason Gearhart, Renee Cantrell

Pledge of Allegiance

Discussions

1. Public Works Budget Discussion.
2. Public Safety Budget Discussion.

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440

Public Works Budget Proposal FY2027

Item 1.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Streets							
110-2100-60100	SALARY	206,999.79	242,082.10	236,184.66	303,148.25	284,550.00	290,000.00
110-2100-60105	SALARY - SNOW	-	12,657.07	19,322.50	5,963.73	25,000.00	25,000.00
110-2100-61990	EMPLOYEE PERSONNEL EXPENSE	2,989.75	5,565.21	2,867.24	4,244.24	5,000.00	5,000.00
110-2100-63100	BUILDING	208.12	970.81	388.26	938.46	2,000.00	33,000.00
110-2100-63200	SNOW SUPPLIES - SALT & SAND	6,664.88	5,228.30	1,415.90	-	16,000.00	16,000.00
110-2100-63210	SIDEWALKS	-	-	-	-	-	-
110-2100-63310	VEHICLE	11,656.18	22,745.83	14,187.73	14,129.81	15,000.00	15,000.00
110-2100-63730	COMMUNICATIONS	2,375.04	3,313.06	2,273.78	1,481.35	2,600.00	2,600.00
110-2100-63810	UTILITIES	8,413.47	10,004.06	7,047.18	8,321.11	9,000.00	9,000.00
110-2100-64900	GIS	400.00	-	350.00	-	3,500.00	3,500.00
110-2100-64950	CONTRACTS	34,926.68	43,389.23	18,291.61	27,468.14	30,000.00	30,000.00
110-2100-65041	EQUIPMENT	27,260.57	25,814.91	32,531.71	29,973.33	30,000.00	32,000.00
110-2100-65060	OFFICE SUPPLIES	1,993.71	1,006.57	1,121.15	923.99	700.00	1,000.00
110-2100-65070	SUPPLIES	82,640.90	71,000.07	54,581.98	60,987.18	100,000.00	90,000.00
110-2100-67611	CURB REPLACEMENT PROGRAM	-	-	-	1,105.00	2,000.00	2,000.00
110-2100-67612	FAY CO OUTER RD & Q AVE PMT	42,883.48	42,883.48	49,400.86	54,839.52	70,856.00	-
110-2100-67614	STREET SIGNS	5,056.45	5,806.20	1,764.75	12,051.85	10,000.00	10,000.00
110-2100-67990	CAPITAL OUTLAY	278,018.86	345,104.40	49,237.44	61,800.00	65,000.00	80,000.00
110-2100-69100	TRANS OUT ONE TIME ROAD USETAX	-	-	100,000.00	-	-	-
	Total	712,487.88	837,571.30	590,966.75	587,375.96	671,206.00	644,100.00
Street Lights							
110-2300-60100	SALARY	-	-	-	-	-	-
110-2300-63810	UTILITIES	112,240.68	114,049.40	113,148.54	109,404.15	115,000.00	115,000.00
110-2300-64950	CONTRACTS	-	-	-	-	1,500.00	1,500.00
110-2300-65041	EQUIPMENT	531.07	886.90	384.12	-	1,500.00	5,000.00
	Total	112,771.75	114,936.30	113,532.66	109,404.15	118,000.00	121,500.00

Public Works Budget Proposal FY2027

Item 1.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Traffic Safety						
110-2400-60100	SALARY	-	-	-	-	-	-
110-2400-63810	UTILITIES	2,285.55	2,762.22	2,869.12	2,885.64	3,000.00	3,000.00
110-2400-64950	CONTRACTS	-	-	-	-	1,000.00	1,000.00
110-2400-65041	EQUIPMENT	3,246.99	44.00	-	-	500.00	500.00
	Total	5,532.54	2,806.22	2,869.12	2,885.64	4,500.00	4,500.00
	Street Sweeping						
110-2700-60100	SALARY	6,977.78	14,000.34	7,278.29	8,352.07	10,000.00	10,000.00
110-2700-61990	EMPLOYEE BENEFITS	-	-	-	-	-	-
110-2700-65041	EQUIPMENT	1,814.54	4,193.92	965.31	923.37	1,000.00	1,000.00
	Total	8,792.32	18,194.26	8,243.60	9,275.44	11,000.00	11,000.00
	Forestry						
110-4310-60100	SALARY	959.93	-	-	-	-	-
110-4310-64950	CONTRACTS	-	-	834.00	-	-	-
110-4310-65041	EQUIPMENT	-	-	-	-	-	-
110-4310-65060	OFFICE SUPPLIES	-	-	-	-	-	-
110-4310-65072	TREES	-	-	-	-	-	-
110-4310-65073	TREES FOREVER	-	-	-	-	-	-
	Total	959.93	-	834.00	-	-	-
	Street Admin						
110-6200-61500	MEDICAL-HEALTH	-	-	-	-	-	-
110-6200-61990	EMPLOYEE PERSONNEL EXPENSE	-	-	-	-	-	-
110-6200-64010	AUDIT	3,655.00	4,665.00	6,105.00	5,735.00	6,500.00	6,500.00
110-6200-64950	CONTRACTS	8,124.75	7,966.50	7,516.00	11,683.00	7,500.00	7,500.00
110-6200-69001	STREET ADM SALARY TRANSFER	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00
110-6200-69012	STREET 2009 BOND TRANSFER	-	-	-	-	-	-
110-6200-69049	TRANSFER TO STREET PROJECT 387	-	-	-	100,000.00	100,000.00	100,000.00
	Total	31,779.75	32,631.50	33,621.00	147,418.00	144,000.00	144,000.00

Streets Total

872,324.17 1,006,139.58 750,067.13 856,359.19 948,706.00 925,100.00

Public Works Budget Proposal FY2027

Item 1.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	ROW Tree Utility						
672-4310-60100	SALARY	35,736.27	30,543.92	26,535.61	10,454.14	-	-
672-4310-64951	TREE TRIMMING/REMOVAL	24,050.00	21,841.97	24,360.09	4,800.00	10,000.00	20,000.00
672-4310-64952	STUMP REMOVAL	7,238.99	4,849.99	6,244.97	1,650.00	2,000.00	3,000.00
672-4310-64953	TREE GRINDING	47,400.00	29,228.50	27,038.31	33,500.00	40,000.00	40,000.00
672-4310-65041	EQUIPMENT	90.44	15.99	74.53	16,028.68	20,000.00	15,000.00
672-4310-65070	SUPPLIES	61.57	149.99	69.99	4,602.60	14,000.00	14,000.00

Public Works Budget Proposal FY2027

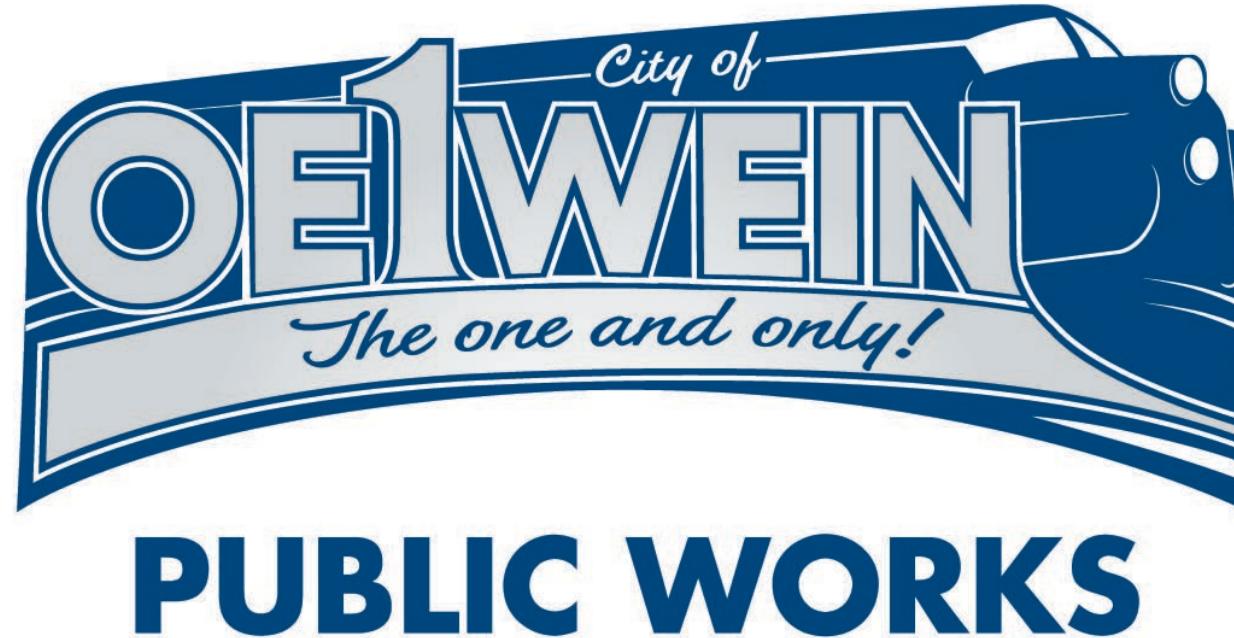
Item 1.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Water						
600-8100-60100	SALARY	238,314.15	251,266.92	286,790.37	221,428.01	318,000.00	318,000.00
600-8100-61990	EMPLOYEE PERSONNEL EXPENSE	4,980.51	5,007.24	3,548.14	3,755.30	2,500.00	2,500.00
600-8100-63100	BUILDING	1,212.64	4,550.72	1,402.32	2,569.96	2,500.00	3,000.00
600-8100-63310	VEHICLE	3,623.24	7,717.27	5,208.29	6,337.70	5,000.00	7,000.00
600-8100-63730	COMMUNICATIONS	4,384.43	5,566.89	6,235.92	6,093.79	4,000.00	4,000.00
600-8100-63810	UTILITIES	84,811.38	93,330.10	86,918.47	96,499.69	90,000.00	92,000.00
600-8100-64900	GIS	-	-	1,400.00	460.00	2,500.00	2,500.00
600-8100-64916	WATER METER REFUND	-	-	-	1,160.26	-	-
600-8100-64920	ONE CALL	285.50	300.60	212.85	640.80	500.00	-
600-8100-64950	CONTRACTS	1,194.33	1,298.88	6,010.89	8,004.00	10,000.00	1,000.00
600-8100-65041	EQUIPMENT	15,887.28	12,856.75	74,546.11	15,620.22	15,000.00	15,000.00
600-8100-65060	OFFICE SUPPLIES	1,152.33	953.02	1,774.05	202.88	500.00	500.00
600-8100-65070	SUPPLIES	62,006.46	67,702.54	56,126.85	75,874.19	80,000.00	85,000.00
600-8100-67850	METER SYSTEM	15,778.69	11,052.58	10,134.00	11,771.96	12,000.00	12,000.00
600-8100-67855	WATER PROJECTS	-	-	-	-	-	-
600-8100-67990	CAPITAL OUTLAY	5,382.50	45,091.97	-	145,529.33	-	170,000.00
600-8100-69100	TRANS OUT ONE TIME WATER	-	(380,754.84)	-	-	-	-
Total		439,013.44	125,940.64	540,308.26	595,948.09	542,500.00	712,500.00

Public Works Budget Proposal FY2027

Item 1.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number	Account Title	Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Sewer Mains						
700-8310-60100	SALARY	8,816.72	15,263.88	19,358.18	16,802.60	50,000.00	50,000.00
700-8310-61990	EMPLOYEE PERSONNEL EXPENSE	996.52	294.13	30.00	-	1,000.00	1,000.00
700-8310-63100	BUILDING	-	-	8.37	-	500.00	500.00
700-8310-63310	VEHICLE	1,360.95	1,398.08	2,957.40	2,049.09	5,000.00	5,000.00
700-8310-63731	COMMUNICATION LIFT STATIONS	-	-	-	-	-	-
700-8310-63810	UTILITIES	7,322.02	8,309.35	7,858.85	8,731.59	8,750.00	8,750.00
700-8310-64900	GIS	-	440.00	1,400.00	-	2,000.00	2,000.00
700-8310-64920	ONE CALL	285.50	336.15	212.85	640.80	500.00	500.00
700-8310-64950	CONTRACTS	85,442.42	18,845.25	3,335.00	8,004.00	20,000.00	20,000.00
700-8310-65041	EQUIPMENT	8,716.15	3,317.23	1,797.54	9,835.91	10,000.00	10,000.00
700-8310-65060	OFFICE SUPPLIES	288.00	296.00	224.00	-	-	-
700-8310-65070	SUPPLIES	3,915.88	4,528.67	2,019.06	7,152.15	5,500.00	5,500.00
700-8310-67850	METER SYSTEM	1,763.84	10,000.00	13,863.22	11,896.81	12,000.00	12,000.00
700-8310-67990	CAPITAL OUTLAY	-	-	-	-	-	-
	Total	118,908.00	63,028.74	53,064.47	65,112.95	115,250.00	115,250.00
	Sewer Waste Treatment						
700-8500-60100	SALARY	157,020.11	165,300.01	250,113.78	233,805.65	248,250.00	248,250.00
700-8500-61990	EMPLOYEE PERSONNEL EXPENSE	5,841.65	3,792.62	2,197.16	1,846.54	2,500.00	6,500.00
700-8500-63100	BUILDING	1,680.84	738.48	199.80	1,259.35	4,000.00	4,000.00
700-8500-63310	VEHICLE	1,137.22	1,268.17	1,812.80	816.74	2,000.00	2,000.00
700-8500-63730	COMMUNICATIONS	2,742.17	3,547.31	4,803.33	5,002.80	2,800.00	3,000.00
700-8500-63810	UTILITIES	93,143.67	98,554.27	87,790.39	88,865.05	100,000.00	110,000.00
700-8500-64950	CONTRACTS	2,821.34	2,082.84	2,675.89	1,119.04	10,000.00	10,000.00
700-8500-65041	EQUIPMENT	83,051.10	42,035.49	116,861.22	81,792.41	50,000.00	50,000.00
700-8500-65060	OFFICE SUPPLIES	527.87	308.70	397.63	78.60	1,000.00	1,000.00
700-8500-65070	SUPPLIES	37,252.38	23,789.18	18,470.45	25,070.59	55,000.00	55,000.00
	Total	385,218.35	341,417.07	485,322.45	439,656.77	475,550.00	489,750.00
	Sewer/Waste Total	504,126.35	404,445.81	538,386.92	504,769.72	590,800.00	605,000.00



Budget 25-26

Street Department

- Street Replacement
- A street replacement program is vital to the long-term sustainability of the city streets.
- Many of the worst roads are also where the worst water mains are located.
- The upcoming Water and Sewer projects will address some street issues.

Streets

There are several street throughout the city that can be repaired by an overlay, many of these will overlap Water and sewer projects.



4th Street Storage

This is an existing 5000 square foot city owned structure used for storage, the plan is to rehab the structure and split the cost between Water, Sewer and Streets.



Water Department, replace truck 551

EXISTING 2011, F250



2026 F250



Plow for new F250

This would replace the 15-year-old
plow currently on J51



42 Well

The pump in the 42 well needs to be pulled and rebuilt.



Aerzon Blower

These blowers aerate the sludge at the Waste Water Plant. They are on a schedule for rebuilding.



Non-Potable Pumps

These pumps supply water to various processes at the Waste Water Plant; they are rebuilt on a schedule and are due.



Clean SBRs

These are the sludge reactor tanks at the Waste Water Plant, the build up of solids in the bottom of the tanks needs cleaned out.



Dimminutor

This particular piece of equipment grinds all rags and debris before the sewage enters the Main Lift Station.



Raw Waste Water Pump

This is one of the three pumps that handle all the city's waste water to the plant.



Street Project								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
6th Street NE		\$450,000.00						\$450,000.00
10th Street SE/ 6th Ave SW	Double seal coat		\$60,000.00					\$60,000.00
9th Street SE	Crack and seat			\$300,000.00				\$300,000.00
South Frederick	Mill and overlay						\$900,000.00	\$900,000.00
TOTAL FOR DEPARTMENT								\$1,710,000.00

Street Equipment								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace Dump Truck					\$150,000.00			\$150,000.00
4th Street Storage	Reman building	\$33,000.00						\$33,000.00
TOTAL FOR DEPARTMENT		\$33,000.00						\$183,000.00

ROW Tree Utility								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Grinding contract		\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00		\$155,000.00
Stump grinding		\$3,000.00	\$2,000.00	\$2,000.00	\$2,000,00	\$2000,00		\$10,000.00
Tree Trim/Remove		\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$50,000.00
Extra Tree Grinding	Storm event	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00		\$45,000.00
TOTAL FOR DEPARTMENT		\$60,000.00	\$59,000.00	\$59,000.00	\$42,000.00	\$42,000.00	\$0.00	\$260,000.00

Fuel Fund								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Tank Maintenance		\$5,000				\$5,000		\$10,000.00
TOTAL FOR DEPARTMENT		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00

Water								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace F250		\$60,000.00						\$60,000.00
Snow Plow		\$12,000.00						\$12,000.00
Water Main replace		\$1,600,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$2,600,000.00
4th Street storage	Reman building	\$33,000.00						\$33,000.00
Develop New Well							\$1,200,000.00	\$1,200,000.00
Rehab #59 Well 6 yrs.	Done 2024						55,000,00	\$55,000.00
Rehab #42 Well 6 yrs.	Done 2019			\$55,000.00				\$55,000.00
East Tower					\$250,000.00			\$250,000.00
TOTAL FOR DEPARTMENT		\$1,705,000.00	\$200,000.00	\$255,000.00	\$450,000.00	\$200,000.00	\$1,400,000.00	\$4,265,000.00

Wastewater								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
4th Street Storage	reman building	\$33,000.00						\$33,000.00
Upgrade HVAC			\$100,000.00					\$100,000.00
Aerzen Blower			\$30,000.00					\$30,000.00
Reed Bed cleaning			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$200,000.00
Non Pot Pumps		\$40,000.00						\$40,000.00
Clean Out SBRS	1&2	\$36,000.00						\$36,000.00
Clean Out SBRS	3&4		\$36,000.00					\$36,000.00
Raw GenSet - 15 yrs.	2006		\$15,000.00					\$15,000.00
Dimminutor - 5 yrs.	Done 2018	\$60,000.00						\$60,000.00
Raw pump #3 rebuild		\$25,000.00						\$25,000.00
Two DO probes - 6 yrs.	Done 2018			\$9,000.00				\$9,000.00
TOTAL FOR DEPARTMENT		\$194,000.00	\$221,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$484,000.00

Sewer Line								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Sewer Televising	Sewer Televising	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$300,000.00
Sewer Main replace	1st St SW / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
Sewer Main replace	W. Charles / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$1,000,000.00
TOTAL FOR DEPARTMENT		\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$250,000.00	\$2,500,000.00

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number: Project Start Date:

GL Number: 110 - 2100

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Project Description: Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Sealcoat

Project Number: Project Start Date:

GL Number: 110-2100

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Bridge Rehab or Replacement

Project Number:

Project Start Date:

GL Number: 110-2100

Completion Date:

Funding Source(s):

Project Location:

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

Project Description: 10th Street bridge



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number: Project Start Date:
 GL Number: 110 - 2100 Completion Date:
 Funding Source(s): Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

Project Description: Replace Roads. 6th Street NE, Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY26 _____

FY27 _____

FY28 _____

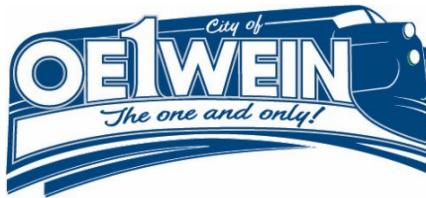
FY29

FY30

FY31

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Grinding contract

Project Number: Project Start Date:
GL Number: 672-4310 Completion Date:
Funding Source(s): Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000

Project Description: Contracting service for Yard Waste management.



Budget Approval

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Stump gridning

Project Number: Project Start Date:

GL Number: 672-4310

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$3,000-	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Project Description: Contracting service for stump removal.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Tree trim / Removal

Project Number: Project Start Date:
 GL Number: 672-4310 Completion Date:
 Funding Source(s): Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

Project Description: Contracting service for tree trimming and removal.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Extra tree grinding

Project Number: Project Start Date:

GL Number: 672-4310

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

Project Description: Due to removal of Ash trees and possible Storm event. This would be above and beyond our normal contracts.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Water

Project Title: Snow Plow for new truck

Project Number:

GL Number: 700-8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

Project Description: Plow for new f250.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Water Main Replacement

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
1,6M	\$0	1.6M	\$0	1.6M	\$0	4.8M

Project Description: This will replace the water main on 6th Street NE from 2nd Ave to 4th Ave NE .It also includes 3rd Ave from 6th Street to 7th Street NE.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Replace J551

Project Number: Project Start Date:

GL Number: 600-8100

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: Replace J551



This would replace the 2010 F250 currently used to plow snow

Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 59 Well Rebuild

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2024. Pull in 2030.



Budget Approval

FY26 _____ FY27 _____

FY28 _____ FY29 _____

FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 42 Well Rebuild

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2019. Pull in 2026.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Paint East Tower

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: The life cycle of this tower paint is 20 years. It was painted inside & out in 2006. Due 2026. It is showing rust & fading but not any peeling in 2020. Currently paint system being assessed (2022).



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: S/L Department

Project Title: Sewer Cleaning and Inspection

Project Number:

GL Number: 700-8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



The DNR recommends we clean and televise 25% of our system annually.
This amount will not cover that but it will help to identify problem areas.

Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Rebuild raw pump number 3

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0

Project description: Rebuild raw pump number 3.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Aerzon Blowers

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Project Description: This is to have the blower gone through by the manufacturer service rep. It has been 15 years.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Beds & Plant Reeds

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Project Description: This is to have the Reed beds emptied.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Non Pot pumps/VFDs

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Project description: Rebuild both non pot pumps and VFDs ,these pumps supply all the process water for the plant.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ Fy32

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dimminutor

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$120,000

Project Description: This is to cover the cost of rehabilitate up to full replacement of the Raw Lift station Dimminutor.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Rebuild raw pump number 3

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0

Project description: Rebuild raw pump number 3.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dissolved Oxygen controllers and probes

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$18,000

Project Description: This is to replace and updating the Dissolved Oxygen controllers and probes.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Streets/Water/Waste Water

Project Title: 4th Street Building Rehab

Project Number:

GL Number: 110-2100 600-8100,700-8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000						\$100,000

Project Description: This would be for the rehabilitation of the old street shop building on 4th Street SW. The building is 5000 square feet and is currently used for storage by Streets, Water, Sewer as well as Parks.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:

GL Number: 700 - 8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:

GL Number: 700 - 8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,000,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

Public Safety Budget Proposal FY2027

Item 2.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Police						
001-1100-60100	SALARY	678,864.63	758,828.40	832,222.29	816,730.16	951,500.00	928,135.00
001-1100-60110	SALARY OTHER	86,733.31	88,026.46	204,615.62	224,132.80	240,500.00	250,138.00
001-1100-61810	UNIFORM	8,399.02	5,765.38	6,458.39	3,655.13	5,000.00	4,998.00
001-1100-61990	EMPLOYEE PERSONNEL EXPENSE	12,557.72	12,973.02	14,118.94	14,026.46	16,000.00	16,000.00
001-1100-63100	BUILDING	137,554.56	5,129.95	5,642.78	7,120.68	4,000.00	4,000.00
001-1100-63310	VEHICLE	35,729.73	46,679.47	40,358.47	31,034.03	32,000.00	32,000.00
001-1100-63510	RADIO REPAIRS	1,266.27	2,600.00	1,709.96	172.00	1,500.00	1,500.00
001-1100-63730	COMMUNICATIONS	1,547.76	6,163.04	11,943.96	11,875.94	12,000.00	1,000.00
001-1100-63750	CELLULAR/PAGING	4,169.32	2,450.94	3,220.70	0.64	1,500.00	1,500.00
001-1100-63810	UTILITIES	13,565.08	14,202.38	11,701.33	15,720.32	15,095.00	16,000.00
001-1100-64080	INSURANCE CLAIMS	8,127.64	5,136.00	-	-	-	-
001-1100-64090	JANITORIAL	5,906.49	5,863.32	5,968.46	5,796.53	1,300.00	1,300.00
001-1100-64110	LEGAL EXPENSE	-	-	-	-	500.00	500.00
001-1100-64300	IMPOUND VEHICLE EXPENSES	2,543.00	600.00	1,025.00	1,875.00	1,500.00	1,500.00
001-1100-64910	TELETYPE CONTRACT	5,566.08	5,566.08	5,566.08	5,770.08	5,570.00	6,178.00
001-1100-64950	CONTRACTS	32,389.95	40,918.09	12,829.43	14,687.13	27,361.00	23,820.00
001-1100-65041	EQUIPMENT	45,497.40	14,106.73	7,988.43	7,994.50	8,000.00	8,000.00
001-1100-65051	SPECIAL EQUIPMENT	100.00	8,650.00	-	-	10,000.00	-
001-1100-65060	OFFICE SUPPLIES	5,112.53	4,827.89	3,697.89	4,590.03	4,000.00	4,500.00
001-1100-65070	BIKE PATROL SUPPLIES	-	76.32	-	988.37	500.00	250.00
001-1100-65071	TOBACCO PREVENTION	1,915.00	1,880.00	1,212.51	1,242.00	2,000.00	2,000.00
001-1100-65074	PRISONER	-	-	-	-	-	-
001-1100-65076	2010 FLOOD	-	-	-	-	-	-
001-1100-65100	RESERVE OFFICERS	1,500.00	1,000.00	1,553.09	1,020.00	1,500.00	1,500.00
001-1100-65102	INVESTIGATION	641.85	1,559.40	2,023.46	1,340.51	2,000.00	2,000.00
001-1100-65130	COMPUTER SUPPLIES	5,201.62	5,313.73	4,016.13	5,147.28	4,000.00	4,000.00
001-1100-67990	CAPITAL OUTLAY	-	-	-	94,112.62	-	-
	Total	1,094,888.96	1,038,316.60	1,177,872.92	1,269,032.21	1,347,326.00	1,310,819.00

Public Safety Budget Proposal FY2027

Item 2.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Traffic Cameras						
001-1110-63102	EVENT CENTER	-	-	100,000.00	-	-	-
001-1110-64915	REFUNDS	-	200.00	925.00	1,550.00	-	-
001-1110-64950	CONTRACTS	-	216,560.61	281,966.40	96,147.30	-	-
001-1110-69047	TRANS OUT TO STREET PROJECTS	-	-	225,000.00	-	-	-
	Project 410 Grant	-	216,760.61	607,891.40	97,697.30	-	-
001-1220-63730	COMMUNICATIONS	-	-	-	-	100.00	100.00
001-1220-64950	CONTRACTS	6,901.82	4,120.53	851.76	-	5,400.00	5,400.00
001-1220-65060	OFFICE SUPPLIES	-	-	-	-	100.00	100.00
	Total	6,901.82	4,120.53	851.76	-	5,600.00	5,600.00
	Animal Control						
001-1900-60100	SALARY	-	-	-	3,600.00	-	3,600.00
001-1900-64250	ANIMAL CONTROL SERVICES	-	-	3,600.00	-	3,600.00	-
001-1900-64950	CONTRACTS	900.00	1,975.00	512.00	1,091.15	2,500.00	2,500.00
001-1900-65060	OFFICE SUPPLIES	-	-	-	-	100.00	100.00
001-1900-65070	SUPPLIES	-	-	32.89	-	100.00	100.00
	Total	900.00	1,975.00	4,144.89	4,691.15	6,300.00	6,300.00

Public Safety Budget Proposal FY2027

Item 2.

		FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
	Fire						
001-1500-60100	SALARY	34,792.48	3,050.36	-	3,000.00	17,100.00	28,200.00
001-1500-60110	SALARY OTHER	-	3,584.00	3,691.20	4,300.08	4,365.00	4,540.00
001-1500-61810	UNIFORM	-	4,009.68	9,161.77	5,462.91	6,500.00	6,500.00
001-1500-61990	EMPLOYEE PERSONNEL EXPENSE	7,025.40	2,804.12	6,049.12	2,950.85	5,500.00	5,500.00
001-1500-63100	BUILDING	40,062.14	11,453.23	14,716.56	9,818.54	9,000.00	9,000.00
001-1500-63310	VEHICLE	5,401.37	10,677.26	6,384.22	4,007.17	9,000.00	9,000.00
001-1500-63520	WARNING SIRENS REPAIRS	-	-	30.99	3,176.00	500.00	500.00
001-1500-63730	COMMUNICATIONS	3,106.14	2,063.27	995.31	989.62	1,000.00	1,000.00
001-1500-63810	UTILITIES	8,782.26	9,472.55	6,746.37	8,982.29	7,000.00	7,000.00
001-1500-64950	CONTRACTS	-	5,290.91	6,935.09	4,043.57	6,850.00	6,850.00
001-1500-65041	EQUIPMENT	23,905.25	40,247.78	42,735.45	24,447.91	30,000.00	25,000.00
001-1500-65060	OFFICE SUPPLIES	792.10	250.70	50.42	197.87	500.00	500.00
001-1500-69045	TRANS TO OEL VOL FIRE DEPT	11,000.04	11,000.04	11,000.04	11,000.04	11,001.00	11,000.04
	Total	134,867.18	103,903.90	108,496.54	82,376.85	108,316.00	114,590.04

FY27 Public Safety Budget Proposal Police & Fire Departments



**Public Safety Chief
Jeremy P. Logan**



FY27 Budget Approach

- The FY27 Public Safety Budget is a maintenance-based proposal that prioritizes fiscal responsibility, retention of trained personnel, and replacement of aging equipment while avoiding service expansion.



Police – Sworn Officers

- Reflects contractual wage steps needed to retain trained officers in a competitive market. Maintains current staffing levels without expansion.
- Reflects the reduction of one police officer position from last year's budget cuts.

FY27 Amount: \$928,135



Fire – Salary

- Represents the fire department's allocated portion of the Public Safety Chief's wages, supporting unified leadership through a shared-services model.
- This puts a placemark in the fire budget, post retirement,
 - to maintain a public safety chief position, or
 - create a paid part-time fire chief position

FY27 Amount: \$28,200



Police – Non-Sworn Staff

- Supports Locally Operated –
 - Dispatch
 - Records
 - Administrative Services

Improving accountability and remaining more cost-effective than county alternatives.

FY27 Amount: \$250,138



Fire – Salary – Other

- Administrative support provided by police staff for fire operations, including data entry and inventory tracking, reflecting intentional cost sharing.

FY27 Amount: \$4,540



Police – Uniforms

-  Provides contractual clothing allowances and replacement of damaged uniforms. New hire uniform expense. No increase requested despite rising uniform costs.

FY27 Amount: \$5,000



Fire – Uniforms

-  Attendance-based reimbursement for wear and tear on volunteer firefighting gear during calls, drills, and meetings.

FY27 Amount: \$6,500



Police – Personnel

- Covers training, certification, and hiring-related costs, including increasing state-mandated requirements.

FY27 Amount: \$16,000

Fire – Personnel

-  Funds volunteer firefighter certification, physicals, fit testing, and required training.



FY27 Amount: \$5,500



Police – I.T. Supplies

- Desktop and workstation replacements
- Software
- Peripherals

FY27 Amount: \$4,000



Police – Contracts

- Records systems- RMS
- Policy management software – Lexipol
- Mobile Router Licensing
- Building Surveillance Software Support
- Professional service agreements
 - Weed care
 - Janitorial Services
 - Quarterly/Annual Sprinkler Inspections

FY27 Amount: \$23,820 (overall decrease)



Fire – Contracts

- Janitorial Services
- Contracted Apparatus Annual Maintenance/Inspection Services
- NFPA Testing/Inspections
 - Ladder – Aerial Certifications
 - Breathing – Air Bottle Testing

FY27 Amount: \$6,850



Police – Building

- Routine facility maintenance and minor repairs.

FY27 Amount: \$4,000



Fire – Building

- Station Maintenance
- Older Facility Requires More Funding
- Multi-year Approach Has Benefited “Caught Up”
- Long-term Planning Necessary

FY27 Amount: \$9,000



Police – Vehicle

- Fuel
- Maintenance
- Patrol Vehicle Upkeep

FY27 Amount: \$32,000

Fire – Vehicle

- Fuel
- Maintenance of Fire Apparatus.



FY27 Amount: \$9,000

Capital Improvement Plan (CIP) Overview



- Capital Improvement Plan (CIP) purchases are one-time investments in major equipment and infrastructure necessary to support public safety operations.

In general, CIP items:

- Typically exceed \$5,000
- Are not annual operating expenses
- Involve large equipment, apparatus, or technology systems
- Are planned to replace aging, obsolete, or non-compliant assets
- Help reduce long-term risk and service disruption

The FY 2027 CIP items presented next are replacement-driven and focused on maintaining safety, reliability, and continuity of essential police and fire services.

Police – Car Computer & Camera System Replacement



- Replaces aging in-car computers and synchronized in-car/body-worn cameras
- Current system cannot meet Windows 11 or cybersecurity requirements.
- Ensures secure evidence capture and court connectivity.



FY27 Amount: \$177,000



Police – LPR / Community Camera System

- Continues Contract of License Plate Reader and Community Camera Technology
- Supports Crime Prevention and Investigations Through Enhanced Situational Awareness.
- Only Queried Upon Investigative Need
- Already Proven Useful



FY27 Amount: \$37,000



Fire – Fire Tanker Replacement

-  Replaces a Nearly 27-year-old Tanker Apparatus
- Current Unit is Beyond its Service Life
- No Longer Aligned With NFPA Standards
- Replacement Will Improve –
 - Reliability
 - Firefighter Safety
 - Water Supply Capacity



FY27 Amount: \$510,000



Fire – Hose Replacement

- Ongoing Hose Replacement to Maintain
 - Safe
 - Serviceable Fire Suppression Equipment
 - Reduce failure risk.



FY27 Amount: \$3,500



Fire – Turnout Gear Replacement

- Lifecycle Replacement of Firefighter PPE
- Replaces Fire Coat/Jacket and Fire Pants (Turnout Gear) to Ensure Compliant, Functional, and Protective Equipment.
- 10-Year Lifecycle



FY27 Amount: \$13,000

FY 2027 Public Safety Budget Overview



- The FY 2027 Public Safety Budget Proposal Reflects –
- A Maintenance-Based Approach Developed in Response to Prior & Ongoing Budget Reductions
- The focus is on Preserving Essential Police & Fire Services While Operating Within Existing Financial Constraints.

Focused on maintaining what the community depends on most.

Service Levels & Cost Control



- The Absence of Service Expansion in FY 2027 is Directly Tied to Budget Reductions/Constrained Revenues
- The City Prioritizes Maintaining Current Response Capability

Focused on Maintaining What the community depends on most.

Capital Planning & Takeaway

- FY 2027 capital investments are limited to essential replacements addressing aging or non-compliant equipment.
- This approach reduces operational risk and ensures continuity of public safety services despite a constrained budget environment.



Focused on Maintaining What the Community Depends on Most.

Questions

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**Public Safety Chief
Jeremy P. Logan**

City of Oelwein, Iowa							
Capital Improvements Program							
FY 2027 through FY 2031							
OELWEIN DEPARTMENT							
							TOTAL
Police	Project Number	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 to FY31
Car Computer, Car/Body Camera Replacement		\$177,000.00		\$25,000.00	\$25,000.00	\$25,000.00	\$252,000.00
Vehicle Replacement			\$78,000.00	\$78,000.00	\$79,000.00	\$79,000.00	\$314,000.00
Community Camera/LPR Crime Prevention		\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$185,000.00
Taser Replacement			\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$38,000.00
Facility Camera				\$40,000.00			\$40,000.00
Replace Voice Stress Analyzer Computer			\$6,500.00				\$6,500.00
Quick Deploy Ballistic Shields				\$20,000.00			\$20,000.00
Police Facility Server Replacement					\$30,000.00		\$30,000.00
TOTAL FOR DEPARTMENT		\$214,000.00	\$131,000.00	\$209,500.00	\$180,500.00	\$150,500.00	\$885,500.00

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: 5-0 Geek Squad

Project Number:	Project Start Date:	7/1/2026
GL Number:	Completion Date:	6/30/2027
Funding Source(s): Franchise	Project Location:	P.D. Facility

FY27	FY28	FY29	FY30	FY31	Total
\$177,000					\$177,000

Project Description:

The department's current in-car computer, vehicle camera, and body-worn camera systems are outdated and cannot be upgraded to meet current cybersecurity requirements, including Windows 11 security standards. This limitation is due to uninformed guidance provided by the vendor at the time of purchase regarding future upgrade compatibility, making replacement necessary to maintain system use and security.

These systems are critical for officer safety, evidence collection, traffic accident investigation, and electronic connectivity with the Clerk of Court for traffic citations. Continued operation of non-compliant hardware presents cybersecurity risks and threatens data integrity and operational reliability. The original system was largely purchased through grant funding; however, research for comparable replacement funding has been unsuccessful.

Replacement with a modern, fully integrated, and secure system is necessary to maintain compliance, ensure continued functionality, and support essential law enforcement operations.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: LPR (License Plater Reader system) - Operation Safe Community

Project Number:	Project Start Date:
GL Number:	7/1/2026
Funding Source(s): Franchise	Completion Date: 6/30/2031
	Project Location: P.D. Facility

FY27	FY28	FY29	FY30	FY31	Total
\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$185,000

Project Description:

The Oelwein Police Department, in the past several months, has utilized area communities LPR systems to investigate and solve crimes that have occurred within our community. The license plate reader systems are an effective way to locate and track criminal activity in a community as the systems are strategically placed around town to monitor vehicle movement and identify suspects in a criminal matter. The systems do not identify every vehicle or person travelling. Instead, the systems are queried on demand when an agency lawfully initiates an investigation. Over three dozen communities in Iowa have made this transition to LPR systems in order to provide a safer community. These systems have been utilized during abduction, theft, robbery, human trafficking, narcotics, and many other investigations. Similarly, these systems have help track down and safely locate lost senior citizens.



Budget Approval

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City of Oelwein, Iowa
Capital Improvements Program
FY 2027 through FY 2031
OELWEIN FIRE DEPARTMENT

Fire	Project Number	FY2027	FY2028	FY2029	FY2030	FY2031	TOTAL FY27 to FY31
SCBA Bottles - Masks - Air Packs					\$32,000.00		\$32,000.00
Hose Replacement		\$3,500.00	\$3,500.00	\$3,800.00	\$3,800.00	\$3,800.00	\$18,400.00
Turnout Gear Replacement (four annually)		\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,500.00	\$69,500.00
Fire Tanker Apparatus Replace 26-year old		\$510,000.00					\$510,000.00
Facility Garage Doors and Openers			\$58,000.00				\$58,000.00
Brush Truck Replacement Replace 27-year old			\$205,000.00				\$205,000.00
Engine Pumper Replacement Replace 22-year old					\$1,200,000.00		\$1,200,000.00
Portable Radio P25 Replacement				\$130,000.00			\$130,000.00
TOTAL FOR DEPARTMENT		\$526,500.00	\$280,500.00	\$147,800.00	\$1,249,800.00	\$18,300.00	\$2,222,900.00

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Turnout Gear Replacement "My Jacket Matches My Pants....."

Project Number:

Project Start Date: 7/1/2026

GL Number:

Completion Date: 6/30/2031

Funding Source(s): Franchise

Project Location: F.D. Facility

FY27	FY28	FY29	FY30	FY31	Total
\$14,000	\$14,000	\$14,000	\$14,500	\$15,000	\$71,500

Project Description:

The Oelwein Fire Department, under NFPA guidelines, replaces fire members turn-out gear every 10 years for those that are active in fire suppression. In order to maintain this practice for the authorized strength of 30 members, we need to budget for three to four sets a year. This covers the rotation and also provides for the acquisition of gear for new/rotating members.



Budget Approval

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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: You Bring the Fire, We'll Bring the Water

Project Number:	Project Start Date:	7/1/2026
GL Number:	Completion Date:	6/30/2027
Funding Source(s): Franchise	Project Location:	F.D. Facility

FY27	FY28	FY29	FY30	FY31	Total
\$510,000					\$510,000

Project Description:

The current fire tanker is nearly 27 years old and has exceeded its expected service life. Due to its age, the apparatus is no longer compliant with current NFPA standards for fire apparatus safety, performance, and reliability. Continued operation of a non-compliant tanker increases the risk of mechanical failure, limits operational effectiveness, and poses safety concerns for firefighters and the public.

Replacement of this tanker is necessary to ensure dependable water supply capabilities for fire suppression, particularly in rural and non-hydranted areas, while meeting modern NFPA requirements. A new, compliant fire tanker will improve response reliability, enhance firefighter safety, reduce maintenance costs associated with aging equipment, and ensure the department can continue to provide effective and safe fire protection services to the community.



Budget Approval

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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: "Hey Hoser, I could use a makeover"

Project Number:	Project Start Date:
GL Number:	7/1/2026
Funding Source(s): Franchise	Completion Date: 6/30/2031
	Project Location: F.D. Facility

FY27	FY28	FY29	FY30	FY31	Total
\$3,500	\$3,800	\$3,800	\$3,800	\$4,000	\$18,900

Project Description:

The Oelwein Fire Department intends to annually replace at approximately 800 to 1,000 feet of fire hose. This critical equipment sees a lot of use causing wear and tear. Failure of a hose during fire suppression can result in a loss of structure, but more importantly failure of a hose during fire suppression can result in the loss of life to our fire members or community members.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____