

Agenda

Planning, Finance, Enterprise and Economic Development Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa 5:30 PM

> September 13, 2021 Oelwein, Iowa

Mayor: Brett DeVore

Mayor Pro Tem: Warren Fisk

Council Members: Matt Weber, Renee Cantrell, Tom Stewart, Lynda Payne, Karen Seeders

Pledge of Allegiance

Discussions

1. Consideration of a Hotel Motel Tax Funding Application from Williams Center for the Arts in the amount of \$1,500.00

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440

Williams Center for the Arts

Douglas McFarlane, Director P.O. Box 636 Oelwein, Iowa 50662 Office: 319-283-6616 Cell: 563-663-2220 dmcfarlane@oelwein.k12.ia.us



August 29, 2021

Dylan Mulfinger, City of Oelwein Administrator 20 – 2nd Avenue SW Oelwein, IA

Dear Dylan

Enclosed is an application for the City of Oelwein Hotel/Motel Tax for the months of October, November, and December, 2021

We appreciate the support that the City Council has provided to us.

Sincerely,

Douglas E. McFarlane,

Director - Williams Center for the Arts

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CITY OF OELWEIN HOTEL AND MOTEL TAX FUNDING APPLICATION (TOURISM, COMMUNITY CULTURE AND EDUCATION, AND COMMUNITY RECREATION AND EVENTS)

Application Deadlines

September 1 – December 1 March 1 – June 1

Applications must be received by 5:00 p.m. on the deadline date. All areas of the applications must be completed and typed. Each application will be afforded the opportunity to attend a brief question and answer session with the Advisory Board.

Organization Name: Williams Center for the Arts (Williams Center, INC.)
Contact Name: Douglas E. McFarlane, Executive Director
Mailing Address: P. O. Box 636
City, State, and Zip: Oelwein, IA 50662-0636
Phone: 319-283-6616 FAX: 319-283-4497
Email Address: dmcfarlane@oelwein.k12.ia.us
Total Project Cost: \$14,500
Amount requested from the Hotel/Motel Tax Funds is \$1500.
Please indicate which category you are applying for funds:

X Community Culture and Education

_Community Recreation and Events

New and Emerging Organization and Events

Primary

Please sign and date this application. Your signature below certifies that you have read and understand the guidelines for this funding program. You further understand that you will be required to submit a summary of expenses at the end of the project and if any funds are not expended or are found to be outside the scope of the grant made by the City Council you will be required to reimburse/return these funds to the City of Oelwein.

Applicant:

les E. M'Aulane August 29, 2021

Douglas E. McFarlane

(Printed name)

CITY OF OELWEIN HOTEL/MOTEL TAX FUNDING APPLICATIONM (Tourism, Community Culture and Education, and Community Recreation and Events.)

Project Identification:

1. What is the title of your project?

SIMPLY QUEEN

2. Provide a brief description of your project. Attach Additional pages if needed.

The Center has reopened for the presentation of shows for the 2021-2022 season. The funds requested are for the Simply Queen concert. This concert is slated for October 9, 2021. Expenses for this concert include the artist's fee, lighting, sound, salaries, payments to Oelwein Community School District toward utilities and custodial services, printing, advertising, meals and housing.

The closure of the Center due to the Covid 19 pandemic resulted in the Williams Center for the Arts canceling the remainder of the 2019-2020 and the entire 2020-2021 concert seasons. The loss of revenue for this period of time was over \$100,000. Funding sources such as ticket sales and sponsorships dried up. The Center opened up for professional artist's concerts on August 28, 2021. It is anticipated that the Center will continue to need assistance from the City of Oelwein Hotel/Motel Tax.

3. Hotel and Motel Tax Funds must be used to fund projects that promote and/or expand tourism activity in Oelwein. How will your project help to realize this goal?

The Williams Center for the Arts has been one of the top destinations of choice for the arts in the five county areas of

northeast Iowa, consisting of Fayette, Allamakee, Clayton Winneshiek, and Buchanan Counties. Almost 1/3 of our audiences have come from communities other than Oelwein. We have had concert attendees from over 40 area communities, including patrons from include: Spencer, IA, Des Moines, IA, Minneapolis, MN, Rochester, MN, Galena, IL, Dubuque, IA, as well as the Oelwein area. People coming to Oelwein for programs at the Williams Center for the Arts not only come to the programs but also spend money with our local businesses such as eating establishments, convenience stores and motel/hotels.

During a normal concert year, the Williams Center for the Arts has spent almost \$10,000 in hotel costs at the Oelwein Cornerstone Inn and Suites. This is not a normal year.

The projected budget for Simply Queen can be found at the end of this grant application.

Project Evaluation:

A. Targeted Population

1.) Hotel/Motel guests generated by this project.

a. Number of guests.

In prior years the number of guests generated by this project was over 100 persons. This includes the performers as well as members of the audience needing housing.

b. How will hotel/motel guests be tracked? We ask for information from the Super 8 Hotel, the Parkview Motel and the Cornerstone Inn and Suites as to the number of rooms used and how many guests were housed in those rooms per evening.

2.) Number of adults this project will reach.

The number of adults this project will reach is 2,300 adults. This included providing residents with special needs the opportunity to attend the events at the center at a reduced price.

In past years the following groups with special needs have been patrons of The Williams Center for the Arts include: Mercy One Living Plus, the two Alternative Living Homes in Oelwein, Full Circle Services, Grandview Nursing Home, Oelwein Care Nursing Home, Quality Choices and the ABCM facilities in Independence, IA.

Because of Covid 19 and the Delta Variant not all of these entities will be able to return this concert season. At present we have clients of the Rise Alternative Living House, Goodwill and Quality Choices. When Covid 19 and the Delta variant subside, we anticipate a slow return of patrons from Care Facilities.

3.) Number of youth the project will reach.

As has been Center policy that all Oelwein Community School District School students (K-12. are admitted at no charge. The school populations that are entitled to this service is around 1300. We are making a concerted effort for more students at Oelwein High School to attend.

C. Volunteers

1.) Number of volunteers

It is anticipated there will be about 25 volunteers per event.

2.) Number of volunteer hours.

We anticipated volunteers would be contributing 50 or more hours to the reopening process.

D. Attendance of events during the previous year(s)

The total number of visitors to the Williams Center for the Arts will be difficult to forecast. In past years approximately 75,000 persons have attended events at The Williams Center for the Arts. (This has included the Williams Center for the Arts Artist Series, North East Iowa Honor Bands and Honor Choirs, Pre-All State High School Vocal Workshop, Programs and Concerts from the Oelwein Community Schools, Gallagher-Bluedorn children's plays, and various Community usage. We are conservatively projecting 30,000 persons.

E. Day open to the public or performances(s)?

The Center officials reopened the Artist Series for programming on August 28, 2021.

4. Project Budget:

A. Please provide a project budget and schedule of completion including all expenses. If desired, the project budget may be attached to the application. If exact costs are not known please attach estimates to the application, which should be identified as such.

Cost estimates are Included at the conclusion of this grant request. Date of cost completion is anticipated to be November 1, 2021.

B. List sources of matching funds obtained below. Funding requests are eligible up to 100% funding, but priority will be given to projects with additional sources of funding, including in-kind donations.

Matching funds:

*The Greater Oelwein Charitable Foundation and the Northeast Iowa Charitable Foundation will be involved in providing funding

*We continue to search for grants to assist us in the reopening process.

*The Williams Center for the Arts is hoping for a \$1,500 from this City Hotel/Motel Tax to help finance the Artist Series of the Williams Center for the Arts

C. Is this application "seed money" for a new? Project?

If yes, please explain.

No

D. Is this application for the expansion of an existing project/program? If yes, please explain.

This application, if approved will enable us to return to and continue normal operations.

E. Have you ever received Hotel/Motel funding? From the City of Oelwein in the past?

Yes: X No: _____

If you answered yes, please answer the following: (attach additional pages if needed)

Amount of Funding: The Williams Center for the Arts has received \$6000 annual divided into four quarters. We are hoping for a \$1,500 grant for this particular event.

Completion Date is: October 9, 2021.

The final report for this grant will be filed soon as all bills have been submitted and paid.

TOTAL BUDGET FOR FUNDS BEING REQUESTED IN THIS APPLLICATION:

Salaries: \$1600 Printing: \$800 Artist Fee: \$8700

Simply Queen Advertising: \$500

Utilities: \$500

Hotel: (2 nights 5 rooms @ night) \$1000

Sound and Lights: \$1200

Meals: \$200

Total Projected cost for this grant application: \$14,500