Agenda

City Council Work Session Meeting

Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa

6:30 PM

February 09, 2026
Oelwein, Iowa

Mayor: Brett DeVore
Mayor Pro Tem: Matt Weber
Council Members: Tony Cannon, Anthony Ricchio, Lynda Payne, Jason Gearhart, Renee Cantrell

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Pledge of Allegiance

Discussions

1. Parks/Aquatics/Cemetery/Campground Budget Discussion.
2. Wellness Budget Discussion.
3. Administration Budget Discussion.

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440

2027 Park Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	**Salary**	**$160,119.00**	**$189,896.00**	**$178,584.07**	**$218,450.00**	**$203,250.00**
61990	Employee expense	$2,053.35	$3,611.00	$1,901.15	$3,500.00	$3,500.00
63200	**Building**	**$14,584.37**	**$9,384.00**	**$10,318.76**	**$4,000.00**	**$4,000.00**
63201	Veteran park	$750.53	$631.00	$167.52	$0.00	$0.00
63210	**Trails maintenance**	**$9,505.81**	**$9,387.00**	**$10,000.00**	**$0.00**	**$0.00**
63220	Playground equip maint.	$2,554.11	$1,568.00	$943.94	$1,000.00	$1,000.00
63310	**Vehicle**	**$8,673.41**	**$5,665.00**	**$4,708.49**	**$6,500.00**	**$6,500.00**
63730	Communications	$1,686.33	$1,565.00	$1,621.51	$1,700.00	$1,700.00
63810	**Utilities**	**$9,162.65**	**$7,380.00**	**$7,452.09**	**$8,000.00**	**$8,000.00**
64090	Restroom/shelter cleaning	$3,235.00	$4,529.00	$5,297.50	$5,400.00	$5,500.00
64950	**Contracts**	**$3,114.34**	**$1,513.00**	**$1,860.00**	**$0.00**	**$0.00**
65041	Equipment	$11,242.94	$10,523.00	$8,070.82	$8,000.00	$8,000.00
65060	**Office supplies**	**$1,396.37**	**$941.00**	**$727.31**	**$700.00**	**$700.00**
65070	Supplies	$13,967.59	$14,821.00	$8,117.12	$8,000.00	$8,100.00
65076	**Prarie plantings**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total		**$242,045.80**	**$261,414.00**	**$239,770.28**	**$265,250.00**	**$250,250.00**

2027 Aquatic Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	**Salary**	**$70,406.00**	**$72,639.00**	**$63,109.00**	**$73,700.00**	**$86,700.00**
60201	Salary-concessions	$8,245.00	$6,273.00	$2,585.00	$7,000.00	$7,500.00
61990	**Employee expense**	**$4,356.00**	**$1,950.00**	**$2,127.00**	**$3,000.00**	**$3,000.00**
63100	Building	$7,135.00	$5,393.00	$364.00	$1,500.00	$2,500.00
63730	**Communications**	**$2,243.00**	**$3,066.00**	**$1,985.00**	**$3,000.00**	**$3,000.00**
63810	Utilities	$18,497.00	$18,976.00	$17,700.00	$19,000.00	$18,500.00
64180	**Sales tax-admissions**	**$3,169.00**	**$3,443.00**	**$3,191.00**	**$2,000.00**	**$2,000.00**
64915	Refunds	$70.00	$375.00	$0.00	$100.00	$100.00
64950	**Contracts**	**$1,030.00**	**$1,246.00**	**$1,705.00**	**$0.00**	**$0.00**
65041	Equipment	$2,955.00	$2,283.00	$1,452.00	$2,500.00	$1,500.00
65060	**Office supplies**	**$375.00**	**$424.00**	**$492.00**	**$500.00**	**$500.00**
65070	Supplies	$16,691.00	$14,817.00	$13,700.00	$15,000.00	$2,000.00
65230	**Concessions**	**$14,409.00**	**$13,482.00**	**$13,319.00**	**$4,500.00**	**$4,500.00**
Total		**$149,581.00**	**$144,367.00**	**$121,729.00**	**$131,800.00**	**$131,800.00**

2027 Cemetery Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	**Salary**	**$54,287.00**	**$65,151.00**	**$68,997.00**	**$77,000.00**	**$62,000.00**
61990	Employee personnel expense	$394.41	$467.00	$139.98	$500.00	$500.00
63100	**Building**	**$1,792.21**	**$2,786.00**	**$1,506.00**	**$1,000.00**	**$1,000.00**
63730	Vehicle	$6,953.13	$2,465.00	$385.00	$1,500.00	$1,500.00
63810	**Communications**	**$724.16**	**$542.00**	**$549.00**	**$750.00**	**$750.00**
64080	Utilities	$2,741.90	$1,589.00	$1,902.00	$2,600.00	$2,600.00
65060	**Equipment**	**$6,599.91**	**$3,794.00**	**$3,493.00**	**$5,000.00**	**$5,000.00**
65060	Office Supplies	$1,176.00	$825.00	$1,396.44	$400.00	$400.00
65070	**Supplies**	**$2,044.40**	**$2,784.00**	**$1,070.00**	**$2,000.00**	**$2,000.00**
Total		**$76,713.12**	**$80,403.00**	**$79,438.42**	**$90,750.00**	**$75,750.00**

2027 Campground Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Actual	Proposed
60100	**Salary**	**$3,804.00**	**$4,320.00**	**$4,160.00**	**$4,320.00**	**$4,500.00**
63200	Building	$2,568.00	$1,819.00	$552.14	$2,380.00	$2,125.00
63730	**Communications**	**$974.00**	**$960.00**	**$895.68**	**$1,000.00**	**$1,000.00**
63810	Utilities	$12,802.00	$10,828.00	$7,299.82	$13,000.00	$13,000.00
64080	**Insurance claims**	**$363.00**	**$0.00**	**$0.00**	**$300.00**	**$300.00**
64950	Contracts	$0.00	$0.00	$790.87	$800.00	$800.00
65060	**Office supplies**	**$525.00**	**$1.00**	**$296.60**	**$300.00**	**$300.00**
65065	Processing fees	$0.00	$0.00	$0.00	$0.00	$75.00
65070	**Supplies**	**$2,499.00**	**$2,041.00**	**$822.43**	**$1,500.00**	**$1,500.00**
Totals		**$23,535.00**	**$19,969.00**	**$14,817.54**	**$23,600.00**	**$23,600.00**

Oelwein Park Department

Proposed Budget - Fiscal Year 2027

Joshua Johnson MA

Park Superintendent

Agenda

2	Agenda
3-10	Additions & Reductions
11-16	Park Budget & CIP
17-20	Cemetery Budget & CIP
21-26	Aquatics Budget & CIP
27-29	Campground Budget & CIP
30-31	Tree Board
32-35	Trails Committee
36-37	Outlook

Additional Responsibilities

- Mowing City Hall and Fire Department
- Mowing the Library
- Mowing the Police Department
- Snow removal library sidewalks
- Maintenance of downtown streetscape – funding eliminated for the that position
- Maintenance of Depot Park
- Supervision of cemetery
- Cemetery employees digging own graves – saving street department time
- Park staff cleaning septic systems at Campground / Redgate Park
- Tree trimming public parking lots
- Complete maintenance of aquatic facility
- Digging and fixing water line breaks in cemetery and parks
- Delinquent sidewalk snow removal for Community Development (around 50 pr yr)
- Mowing city lots and sidewalk snow removal (35 properties throughout town)
- Bacteria samples at pool and campground
- Street repairs and all concrete work completed by park & cemetery seasonal workers
- Mow and trim all lifts, wells and towers

City properties and empty lots

SW		Sidewalk
104 8th Ave SW		East
204 8th Ave SW		East
208 8th Ave SW		East
+Lot to the South		East
307 7th Ave SW		West
618 2nd Ave. SW		East
12 1st Ave. SW	Piano factory	East
80 well - 601 3rd Ave		North
6th Ave Lift/trim bridge by trail		None
1st Ave Lift		None
West Water Tower		None
111 5th Ave SW		West
702 3rd Ave SW		East and North
407 3rd St. SW		South
500 7th Ave SW		Shops/Gun range
200 W. Charles	FD/Viaduct area	North
City Hall / FD		North / West
27 S Fred		West
33 S Fred	South of Leo's	West and South
121 1st Ave SW	Sale barn lot	West
Oakdale Cemetery		South
120 South Fred		East/Apron

SE		Sidewalk
502 E. Charles		West and North
14 2nd Ave SE		
132 6th Ave SE		East
120 3rd Street SE		North and East
133 3rd Ave SE		West
Police Department		
59 Well / Tower		
20th Street Lift		
406 3rd Ave SE		Occo trailer court

NE		Sidewalk
921 2nd Ave NE		None
513 1st Street NE	Latham	South
316 1st Ave NE	Murphy	East
42 Well		North/East
Library		North/South/East/West
201 2nd St. NW		South and East

NW		Sidewalk
310 3rd Ave NW		East
523 1st St. NW		South
119 West Charles		South
112 2nd Ave NW		East
118 3rd St. NW		North
322 N Frederick		North/East
221 4th St. NW		South
303 2nd St. NW	Bait Shop	South/East
205 2nd St. NW		South
201 2nd St. NW		South/East
217 4th Ave NW		West

Snow Removal + all empty lots

- Chrysler and Vets Parks – bridges / both sides
- South of Goodwill/Warthan Park/out to street
- Both sides of viaduct
  - West side up to utility poles N & S sides
  - East side up 3rd Ave to utility pole
  - East side to FD
- Fire Department
- City Hall – All sidewalks and around building/front steps/ramp – salt & sand
- Jr. High sidewalk in front of 59 well
- Bowling alley parking lot sidewalk- south side and east side to drive apron
- Depot Park – from 1st Ave to alley / along alley and north side of
- West side of the old chamber to log cabin to Vogel insurance
- Parking lot sidewalk south of von tucks/out to street
- South of Leo's restaurant – east/south sidewalks including apron to alley
- Old sale barn parking lot sidewalk
- Oakdale cemetery sidewalk
- 42 Well/south side 2nd St to bridge
- Around the aquatic center

Truck Plowing

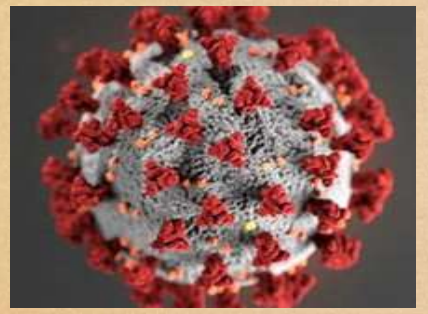
- All of Woodlawn Cemetery
- Shop area
- Entrance at Redgate complex/trail to bridge
- City Park on the north side
  - Entrance at Platt
  - Pass through sports

Recent Years

2020 – 2025

- COVID
- March 2020 EF-1 tornado hit Redgate and Woodlawn
  - lost 80 trees, headstones tipped over, playground equipment and shelter lost
- Straight-line windstorms in 2021
  - Tree loss/damage
- EAB / dead trees removed

  - 415 trees removed in last four years
- Worker shortage
- RAGBRAI
- Budget reductions
  - "Dogs and cats living together, mass hysteria!"



Budget Reductions

- Two full time positions
- With this proposed budget, park staff has been reduced from six seasonal employees two years ago, to now three employees.
  - Started with four seasonals in 2016
  - One additional to maintain downtown
  - One additional to help with empty lots
- With the proposed budget, cemetery staff has been reduced from seven employees in the early 1990's to now three employees. In recent years we have had four employees now reduced to three. These employees also complete winter burials and snow removal.
  - Woodlawn cemetery 49 acres
  - Oakdale cemetery 4 acres
    - Literally thousands of headstones
  - No overtime – leave middle week if Saturday burial

Budget Reductions

- **Reduced services provided**
  - Less mowing
  - Prairie plantings/no mow areas – still maintenance on these!
  - Empty lots mowed every other week
  - Mow lifts / wells / towers every other week
  - Not all headstones trimmed every week
    - Cemetery employees obligated to complete winter burials and snow removal that need to watch hours.
    - Cemetery department was in the black with increasing fees last fiscal year.
  - Hanging flower baskets in downtown eliminated
- **Expectations**
  - Our workers are our best resource
  - Increase workload for seasonal employees
    - Possible loss of retention
  - As stated by council in a previous budget meeting, "one person can only complete so much work."
  - Average age higher than other departments by far
  - Employees take a lot of pride in their work, and do get discouraged
  - It's always those that complain the most that never volunteer or donate!

Budget Reductions

- Purchase chemical for the aquatic center as a CIP expense
- Replace fall medium in playground areas from mulch to sand.
  - A semi load (55CY) of mulch will cover one of the larger playground areas which runs $2,100 per year. We have ordered one if not two loads a year. No, we can not use the mulch from the yard waste site.
- Prairie planting / no mow areas at several city properties
- Reduction of water system at Woodlawn
- Utilize workers from other departments

Current water system

- 8,953’ of black plastic ¾” line, or 1.7 miles
- 60 hose spigots
- 26 road crossings

Proposed water system

- 1,800’ of ¾” PEX
- One water filling station, one hose bib for shop use
- Five road crossings

Budget Reductions

Acres of Mowing
Parks – 86
Water – 3.5
Library – 5
PD area – 5
Lots – 7
Woodlawn – 49
Oakdale – 4
160 acres

Prairie Plantings

Pollinator Seed
6.2 Acres
304,920 Sq. Ft.
1lb per 2,000 sq. ft.
$150 per lb. for pollinator mix seed x 153#
$22,950

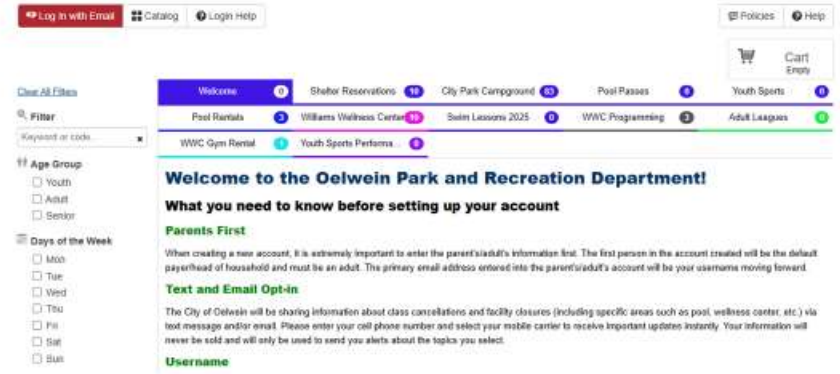
Chemical:
Roundup Power max concentrate 3x2x2.5
15 gallons
$33.29/GL
$499.35

Totals:
Seed - $22,950
Chemical - $499.35
Total = **$23,449.35**

Three Year Program
$7,816.45 per year

PARKS / CAMPGROUND

It is the mission of the Oelwein Parks and Recreation Department to create recreational opportunities and provide consistent, reliable public service; creating diverse programs and services to promote community involvement; and being a leader in recreation and leisure services while preserving our facilities for future generations.



Park Department 001-4300

2027 Park Fiscal Year Budget

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Park 001-4300

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Parks Department	**Project #**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Playground Supplies		$5,000.00							$5,000.00
Shop Improvements		**$4,000.00**							**$4,000.00**
Shelter Improvements		$8,000.00							$8,000.00
Mower		**$18,000.00**							**$19,000.00**
Playground-Platt Park			$350,000.00						$350,000.00
Pickleball Court			**$250,000.00**						**$250,000.00**
Storage Building				$120,000.00					$120,000.00
LED Lighting Wings				**$150,000.00**					**$150,000.00**
Batwing Mower					$60,000.00				$60,000.00
Playground-Reidy Park					**$266,000.00**				**$266,000.00**
Fencing Diamond 1 & 2						$60,000.00			$60,000.00
Lighting D2						**$250,000.00**			**$250,000.00**
Bike Track							$50,000.00		$50,000.00
Splash Pad							**$150,000.00**		**$150,000.00**
Lighting Complex							$400,000.00		$400,000.00
Skate Park								**$250,000.00**	**$250,000.00**
Wings Park Shelter								$500,000.00	$500,000.00
TOTAL FOR DEPARTMENT		**$35,000.00**	**$600,000.00**	**$270,000.00**	**$326,000.00**	**$310,000.00**	**$600,000.00**	**$750,000.00**	**$2,892,000.00**

Park
001-4300

City of Oelwein
Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Playground Supplies - $5,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Redgate park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$5,000	$0	$0	$0	$0	$0	$5,000

Project Description:
Replace mulch with sand.
$5,000

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein
Capital Improvement Program Detail Sheet

Item 1.

Department: Parks

Project Title: Shop Improvements - $4,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$4,000	$0	$0	$0	$0	$0	$4,000

Project Description:
Replace shop door/mini split
$4,000

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

Park
001-4300

City of Oelwein
Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Shelter Improvements - $8,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$8,000	$0	$0	$0	$0	$0	$8,000

Project Description:
Shelter Improvements **$8,000**

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein
Capital Improvement Program Detail Sheet

Item 1.

Department: Parks

Project Title: Shop Improvements - $18,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$18,000	$0	$0	$0	$0	$0	$18,000

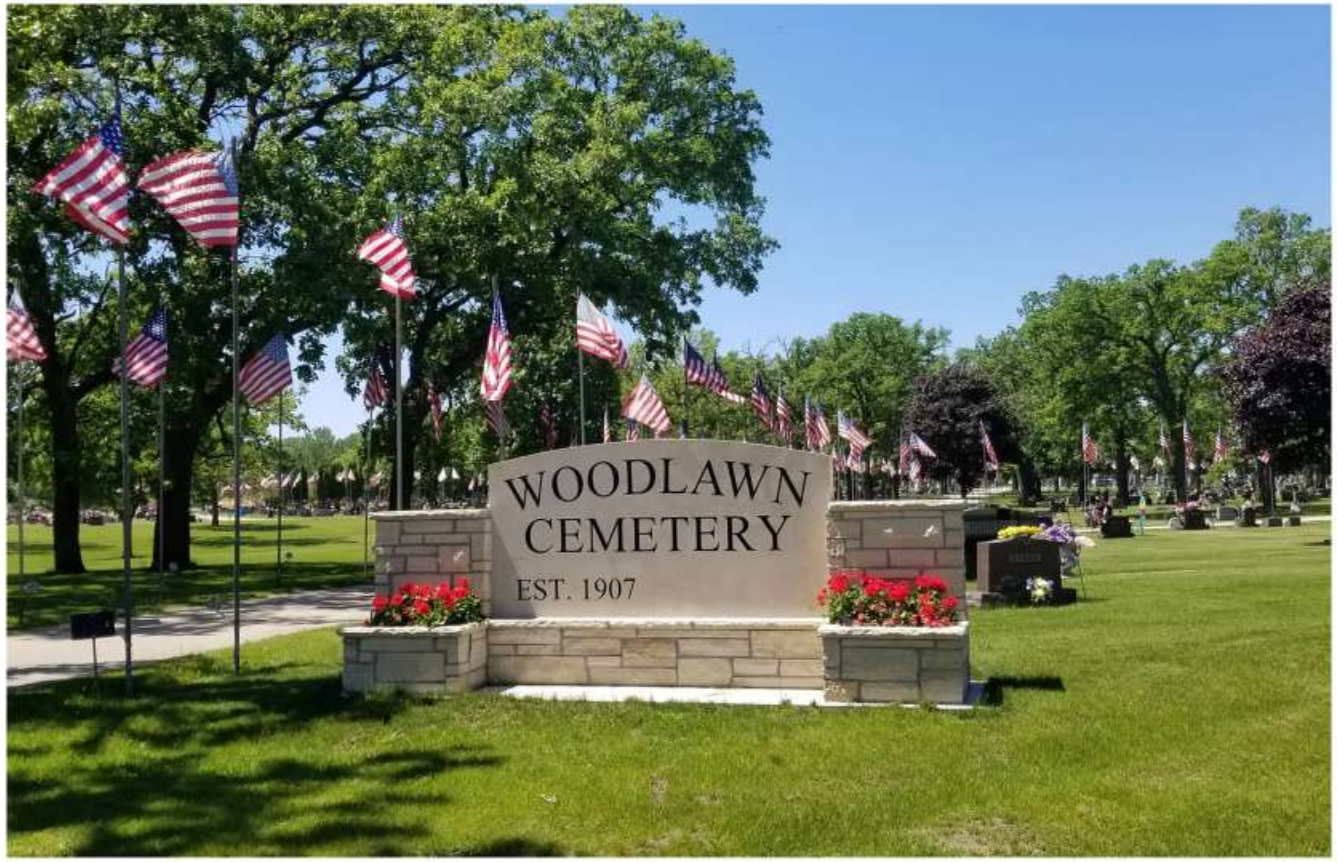
Project Description:
Replace mower **$18,000**

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ F____

2020 COVID / TORNADO

CEMETERY


WOODLAWN
CEMETERY
EST. 1907

WOODLAWN

POLARK
ROGER L.
JAN. 2, 1948
ROBERTA J.
MAR. 24, 1949
Parents of Christopher

WOODLAWN CEMETERY

Cemetery 001-4500

2027 Cemetery Fiscal Year Budget

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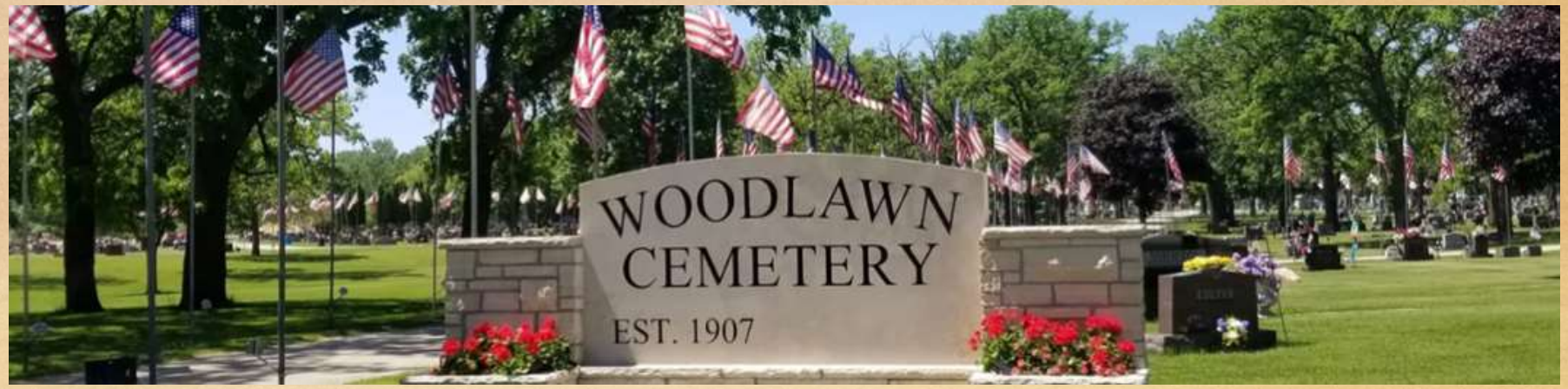
Cemetery 001-4500

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Cemetery	**Project Number**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Chip Seal Roads		**$9,500.00**	**$10,000.00**	**$8,000.00**					**$27,500.00**
Mower		$4,000.00			$6,500.00			$4,000.00	$14,500.00
Pickup				**$37,000.00**					**$37,000.00**
Mini Excavator						$55,000.00			$55,000.00
Columbarium							**$50,000.00**		**$50,000.00**
Building								$300,000.00	**$300,000.00**
TOTAL FOR DEPARTMENT		**$13,500.00**	**$10,000.00**	**$45,000.00**	**$6,500.00**	**$55,000.00**	**$50,000.00**	**$304,000.00**	**$484,000.00**



Cemetery
001-4500

City of Oelwein
Capital Improvement Program Detail Sheet

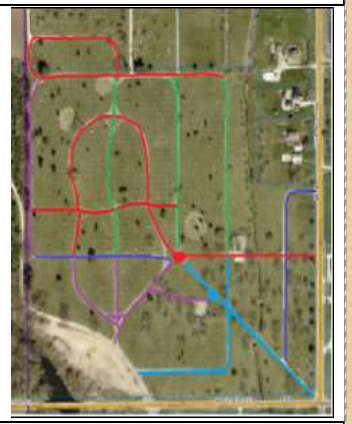
Department: Cemetery

Project Title: Chip Seal Roads - $9,500

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
$9,500	$0	$0	$0	$0	$0	$9,500

Project Description:
Seal roads to extend useful life.
$9,500



Budget Approval

Amended
FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein
Capital Improvement Program Detail Sheet

Item 1.

Department: Cemetery

Project Title: Equipment Update - $4,000

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	7/1/2026
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
$4,000	$0	$0	$0	$0	$0	$4,000

Project Description: Update mower. **$4,000**

Budget Approval

Amended
FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

AQUATICS

AQUATICS

Season 30!

Item 1.

Aquatics 001-4410

Brought in over $15,000 during RAGBRAI

2027 Aquatic Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	**Salary**	**$70,406.00**	**$72,639.00**	**$63,109.00**	**$73,700.00**	**$86,700.00**
60201	Salary-concessions	$8,245.00	$6,273.00	$2,585.00	$7,000.00	$7,500.00
61990	**Employee expense**	**$4,356.00**	**$1,950.00**	**$2,127.00**	**$3,000.00**	**$3,000.00**
63100	Building	$7,135.00	$5,393.00	$364.00	$1,500.00	$2,500.00
63730	**Communications**	**$2,243.00**	**$3,066.00**	**$1,985.00**	**$3,000.00**	**$3,000.00**
63810	Utilities	$18,497.00	$18,976.00	$17,700.00	$19,000.00	$18,500.00
64180	**Sales tax-admissions**	**$3,169.00**	**$3,443.00**	**$3,191.00**	**$2,000.00**	**$2,000.00**
64915	Refunds	$70.00	$375.00	$0.00	$100.00	$100.00
64950	**Contracts**	**$1,030.00**	**$1,246.00**	**$1,705.00**	**$0.00**	**$0.00**
65041	Equipment	$2,955.00	$2,283.00	$1,452.00	$2,500.00	$1,500.00
65060	**Office supplies**	**$375.00**	**$424.00**	**$492.00**	**$500.00**	**$500.00**
65070	Supplies	$16,691.00	$14,817.00	$13,700.00	$15,000.00	$2,000.00
65230	**Concessions**	**$14,409.00**	**$13,482.00**	**$13,319.00**	**$4,500.00**	**$4,500.00**
Total		**$149,581.00**	**$144,367.00**	**$121,729.00**	**$131,800.00**	**$131,800.00**

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

Pool Wages Difference

Guards

Current rates	Start $10.30	4065 hours	$41,869.50
Proposed rate	Start $12.00	4065 hours	$48,780.00
		Difference	**$6,910.50**

3% Increases	Second Season	Third Season	Fourth Season
	$12.36	$12.73	$13.11

Front Desk/Concessions

Current rates	Start $8.24	1418 hours	$11,684.32
Proposed rate	Start $10.00	1418 hours	$14,180.00
		Difference	**$2,495.68**

3% Increases	Second Season	Third Season	Fourth Season
	$10.25	$10.55	$10.86

Managers

Manager

Current rate	Start $15.00	620 hours	$9,864.20	Currently $15.91
Proposed	Start $18.00	620 hours	$11,160.00	
		Difference	**$1,295.80**	

3% Increases	Second Season	Third Season	Fourth Season
	$18.79	$19.35	$19.93

Assistant

Current rate	Start $12.36	520 hours	$6,427.20
Proposed	Start $14.50	520 hours	$7,540.00
		Difference	**$1,112.80**

3% Increases	Second Season	Third Season	Fourth Season
	$14.93	$15.37	$15.83

$11,814.78

Purchase all chemicals through CIP	123-5250-67242
Move $13,000 to Salary	001-4410-60100
Keep $2,000 in Supply	001-4410-65070

www.oelweinparks.org

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

Wage Comparables

	Manager	Guard	Front Desk
Monticello	$11,278 $18.19 @620 hrs	$12.25	$10.25
Charles City	$13.50	$10.20	$8.90
Vinton	$5-$6k	$12.00	$12.00
Waukon	$18.00	$13.00	$13.00
Sumner	$17.25	$11.00	NA
New Hampton	$16.00	$12.00	$9.00
Independence	$14-17	$10.50-13	$9-11
Oelwein	$15.00	$10.30	$8.24
Averages	**$16.32**	**$11.54**	**$10.23**

Local Employer starting wages

McDonalds	$11.00
Fareway	$14.00
Dollar Fresh	$12.00
Casey's	$12.00
Kwik Star	$15.00

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Aquatics 001-4410

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Aquatics Center	**Project #**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Chemical		$15,000.00	$15,000.00	$15,000.00	$16,000.00	$16,000.00	$16,000.00	$17,000.00	$110,000.00
Slide Replacement			**$425,000.00**						**$425,000.00**
Painting			$57,000.00						$57,000.00
Shell Replacement				**$501,000.00**					**$501,000.00**
TOTAL FOR DEPARTMENT		**$15,000.00**	**$497,000.00**	**$516,000.00**	**$16,000.00**	**$16,000.00**	**$16,000.00**	**$17,000.00**	**$1,093,000.00**

Aquatics
001-4410

City of Oelwein
Capital Improvement Program Detail Sheet

Department: Aquatic Center

Project Title: Chemical Purchase $15,000

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	6/1/2027
Funding Source(s):			Project Location:	Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
$15,000	$0	$0	$0	$0	$0	$15,000

Project Description:
Chemical purchase **$15,000**

Budget Approval

Amended
FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

Campground 001-4320

2027 Campground Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Actual	Proposed
60100	**Salary**	**$3,804.00**	**$4,320.00**	**$4,160.00**	**$4,320.00**	**$4,500.00**
63200	Building	$2,568.00	$1,819.00	$552.14	$2,380.00	$2,125.00
63730	**Communications**	**$974.00**	**$960.00**	**$895.68**	**$1,000.00**	**$1,000.00**
63810	Utilities	$12,802.00	$10,828.00	$7,299.82	$13,000.00	$13,000.00
64080	**Insurance claims**	**$363.00**	**$0.00**	**$0.00**	**$300.00**	**$300.00**
64950	Contracts	$0.00	$0.00	$790.87	$800.00	$800.00
65060	**Office supplies**	**$525.00**	**$1.00**	**$296.60**	**$300.00**	**$300.00**
65065	Processingfees	$0.00	$0.00	$0.00	$0.00	$75.00
65070	**Supplies**	**$2,499.00**	**$2,041.00**	**$822.43**	**$1,500.00**	**$1,500.00**
Totals		**$23,535.00**	**$19,969.00**	**$14,817.54**	**$23,600.00**	**$23,600.00**

Campground 001-4320

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Campground	**Project Number**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Yard Hydrants		**$5,000.00**							**$5,000.00**
Mower			$5,000.00						$5,000.00
Campground Cabins				**$130,000.00**	**$130,000.00**				**$260,000.00**
Playground Equip						$55,000.00			$55,000.00
Shelter Replace							**$150,000.00**		$150,000.00
TOTAL FOR DEPARTMENT		**$5,000.00**	**$5,000.00**	**$130,000.00**	**$130,000.00**	**$55,000.00**	**$150,000.00**	**$0.00**	**$470,000.00**

Campground 001-4320

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: Yard Hydrants - $5,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s)			Project Location:	Campground

FY27	FY28	FY29	FY30	FY31	FY32	Total
$5,000	$0	$0	$0	$0	$0	$5,000

Project Description: Replace yard hydrants . **$5,000**

Budget Approval

Amended

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

TREE BOARD

- Tree City Award - 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024
- Growth Award - 2020, 2022, 2023, 2024
- 2019 Governors Volunteer Award
- 2021 Outstanding Community Organization – Iowa Urban Tree Council
- 2016 Hosted Operation ReLeaf – distributing 240 trees to the public
- 2018 Street Tree survey with Iowa DNR forestry department
- 2022 park and cemetery tree survey with Iowa DNR forestry department

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

OELWEIN

Oelwein Tree Board Accomplishments

Trees Donations/Grants:

08/15/2016	Trees Forever	Complex	$1,210.00
01/25/2017	Trees Forever	Platt/Wings	$2,124.00
01/27/2018	Trees Forever	Complex	$4,000.00
08/20/2018	Trees Forever	Multiple Parks	$1,019.20
04/15/2019	Trees Forever	Boulevard Trees	$5,000.00
04/14/2020	Trees Forever	Boulevard Trees	$5,000.00
05/27/2020	Cannons/Anonymous	Red Gate Tree Replacement	$725.00
10/14/2020	Dave Sondrol	Cemetery Trees	$320.00
10/15/2020	Corner Market	Red gate Trees	$200.00
03/11/2021	Trees Forever	Boulevard Trees	$5,000.00
10/15/2021	Cannons Greenhouse	Tree Donation - Redgate	$600.00
10/15/2021	Andrea Williams	Tree Donation-Redgate	$300.00
02/23/2022	Trees Forever	Boulevard Trees	$5,000.00
03/01/2022	Jack Freeman	Tree Donation - Redgate	$1,000.00
05/18/2022	Jim Arnold	Tree Donation-Redgate	$150.00
02/24/2023	Trees Forever	Boulevard Trees	$4,000.00
05/17/2023	Aubrey Sadler	Tree Donation-Redgate	$150.00
09/01/2023	Anthony Ricchio	Tree Donation-Redgate	$300.00
09/08/2023	DNR	Community Forestry Grant	$4,991.64
10/09/2023	Greg Bryan	Tree Donation -Gravel Bed	$2,000.00
03/18/2024	Trees Forever	Boulevard Trees	$5,000.00
09/06/2024	Iowa DNR Forestry	Trees for Kids – Wings Park	$2,500.00
01/15/2025	Iowa DNR	IRA Community Forestry Grant	$30,000.00
02/13/2025	Trees Forever	Boulevard Trees	$5,000.00
09/08/2025	Iowa DNR	Trees for Kids	$2,500.00
10/15/2025	Roger/Amy Beane	Tree Donation	$500.00
11/01/2025	Jeanette Simon	Tree Donation – City Park	$300.00
10/15/2025	Chuck Serra	Tree Donation - Woodlawn	$150.00
			$59,038.84

Trees Planted:

2016	39	2020	66	2024	110
2017	69	2021	68	2025	119
2018	39	2022	50		**931**
2019	254	2023	117		

Accomplishments:

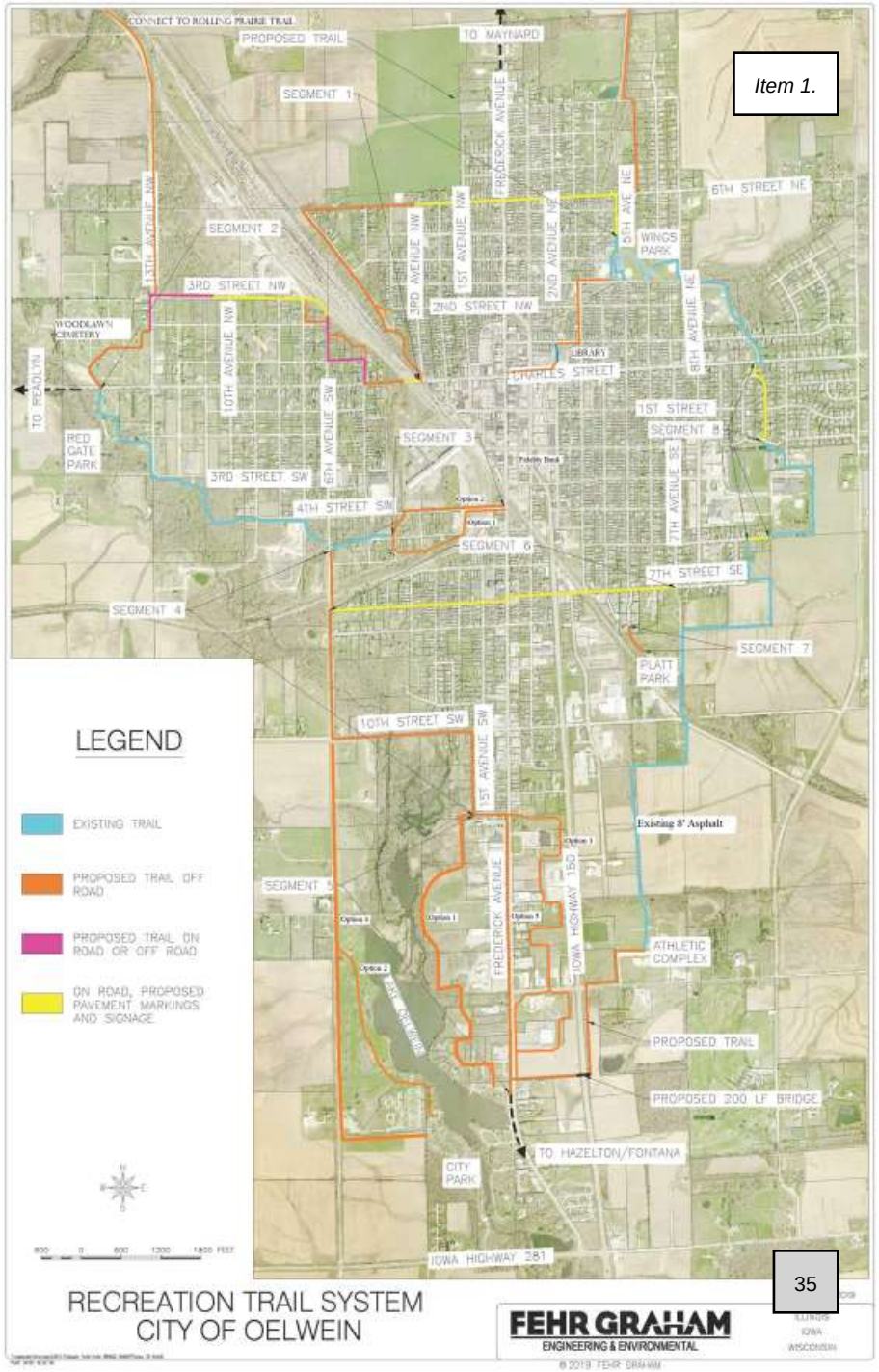
- Hundreds of tree whips given to kids for Arbor Day events
- Tree City Award - 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024
- Growth Award - 2020, 2022, 2023, 2024
- 2016 Hosted Operation ReLeaf – distributed 240 trees to the public
- 2018 Boulevard tree survey with Iowa DNR Forestry Department
- 2019 Governors volunteer award
- 2021 Outstanding Community Organization – Iowa Urban tree council
- 2022 Park and cemetery tree survey with Iowa DNR Forestry Department
- 2024 Constructed a gravel bed to raise bare root trees
- 2025 Tree keeper course taken
- 2025 Started 40 chestnut trees
- 2026 Hosting Operation Releaf – April
- 2026 Second gravel bead construction

Tree Board:

Current Members - Jeff Milks, Ron Lenth, Kyle Scheel, John Fox, Terry Scherbring Past - Bill Brownell, Tom [illegible]

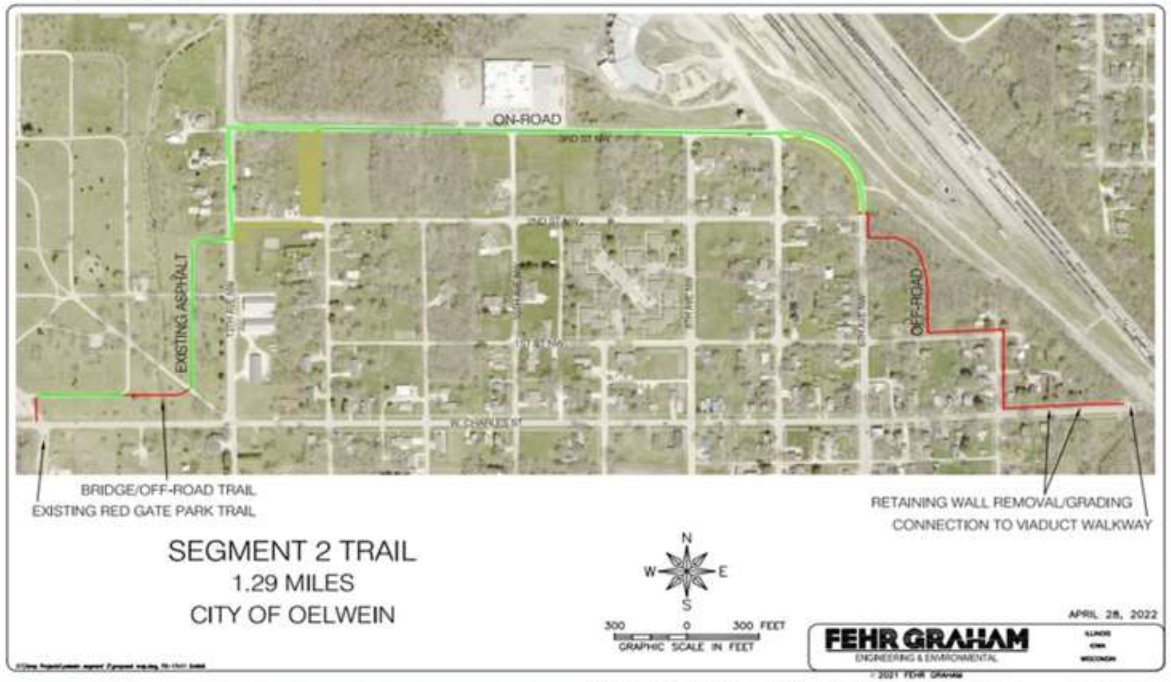
www.oelweinparks.org

TRAILS


CONNECT TO ROLLING PRAIRIE TRAIL
PROPOSED TRAIL
TO MAYNARD
SEGMENT 1
SEGMENT 2
SEGMENT 3
SEGMENT 4
SEGMENT 6
SEGMENT 7
SEGMENT 8
FREDERICK AVENUE
13TH AVENUE NW
1ST AVENUE NW
2ND AVENUE NW
3RD AVENUE NW
5TH AVE NE
6TH STREET NE
WINGS PARK
3RD STREET NW
2ND STREET NW
WOODLAWN CEMETERY
TO READLYN
10TH AVENUE NW
LIBRARY
CHARLES STREET
8TH AVENUE NE
1ST STREET
RED GATE PARK
6TH AVENUE SW
3RD STREET SW
4TH STREET SW
7TH AVENUE NE
7TH STREET SE
PLATT PARK
10TH STREET SW
1ST AVENUE SW
Existing 8' Asphalt
IOWA HIGHWAY 150
ATHLETIC COMPLEX
PROPOSED TRAIL
PROPOSED 200 LF BRIDGE
TO HAZELTON/FONTANA
CITY PARK
IOWA HIGHWAY 281
LEGEND
EXISTING TRAIL
PROPOSED TRAIL OFF ROAD
PROPOSED TRAIL ON ROAD OR OFF ROAD
ON ROAD, PROPOSED PAVEMENT MARKINGS AND SIGNAGE
RECREATION TRAIL SYSTEM
CITY OF OELWEIN
FEHR GRAHAM
ENGINEERING & ENVIRONMENTAL
ILLINOIS
IOWA
WISCONSIN

FUNDED BY REAP

TRAILS



HF35

KIM REYNOLDS
GOVERNOR

OFFICE OF THE GOVERNOR

ADAM GREGG
LT GOVERNOR

May 1, 2024

The Honorable Paul Pate
Secretary of State of Iowa
State Capitol
Des Moines, Iowa 50319

Dear Mr. Secretary,

I hereby transmit:

House File 35, an Act relating to private land available for public use for recreational purposes.

The above House File is hereby approved on this date.

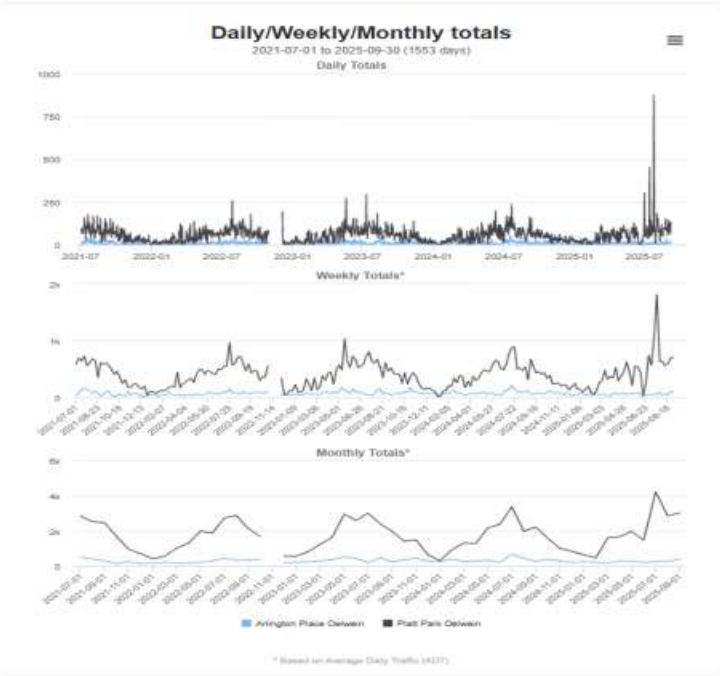
Sincerely,

Kim Reynolds
Governor of Iowa

cc: Secretary of the Senate
Clerk of the House

STATE CAPITOL DES MOINES, IOWA 50319 515.281.5211 FAX 515.725.3527 WWW.GOVERNOR.IOWA.GOV

TRAIL COUNTS



Master Summary

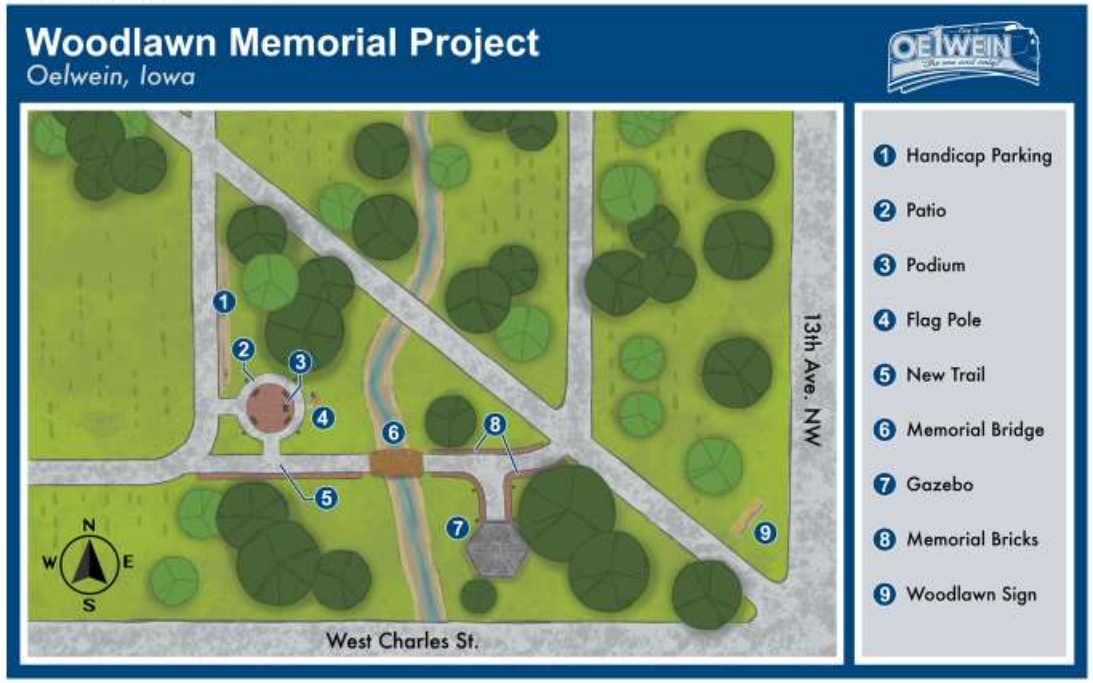
Download as Excel CSV

Year	Site	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	ADT†	ADT†x365	Days with data
2021	Arlington Place Oelwein							512*	388	294	115	242	134	9,115	3,327	183
	Platt Park Oelwein							2,849*	2,523	2,458	1,675	950	704	60,454	22,066	183
2022	Arlington Place Oelwein	148	207	158	148	199	290	428	332	327	382		173*	8,303	3,031	330
	Platt Park Oelwein	394	546	1,002	1,297	1,684	1,877	2,736	2,877	2,127	1,672		572*	51,497	18,796	330
2023	Arlington Place Oelwein	193	236	274	298	510	421	190	451	241	347	441	298	10,753	3,925	365
	Platt Park Oelwein	543	816	1,229	1,635	2,948	2,592	3,013	2,390	1,969	1,411	1,485	628	56,625	20,668	365
2024	Arlington Place Oelwein	254	389	247	279	319	208	673	414	269	360	287	191	10,628	3,890	366
	Platt Park Oelwein	287	930	1,305	1,278	2,181	2,378	3,373	1,972	2,223	1,571	998	628	52,792	19,322	366
2025	Arlington Place Oelwein	238	186	166	268	268	198	240	249	390*				7,596	2,773	250
	Platt Park Oelwein	631	453	1,595	1,663	1,978	1,465	4,229	2,856	3,030*				62,320	22,747	250

ADT† = Average Daily Traffic

* = based upon that month's ADT Learn more Indicates months with less than 5 days of data

TRAILS


Woodlawn Memorial Project
Oelwein, Iowa
13th Ave. NW
West Charles St.
N
W
E
S
1 Handicap Parking
2 Patio
3 Podium
4 Flag Pole
5 New Trail
6 Memorial Bridge
7 Gazebo
8 Memorial Bricks
9 Woodlawn Sign

CAMERON

Outlook next five years

- **Aquatics**
  - Slide replacement
    - Just fiberglass flume $185,000
    - Fiberglass and supports $235,000
    - Everything $425,000

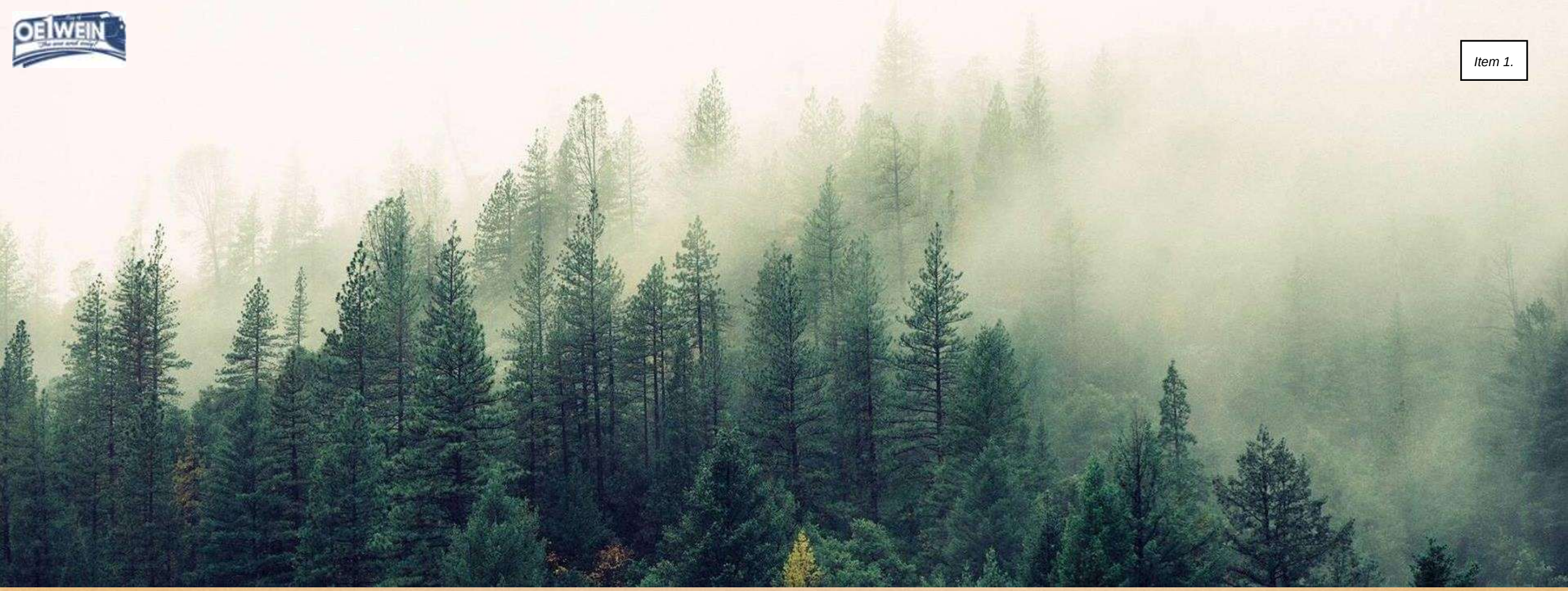
  - Pool surface – Diamond Brite
    - $500,697.00

Outlook next five years

- **Park**
  - Playground equipment replacement or removal

$ 265,290 – 2022 quote

$ 465,800 – 2023 quote



Thank you

Joshua Johnson
Park Superintendent
jjohnson@cityofoelwein.org

City of Oelwein, Iowa

Capital Improvements Program

FY 2027 through FY 2033

PROJECTS BY DEPARTMENT

		REQUESTED							
Parks Department	**Project #**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Playground Supplies		$5,000.00							$5,000.00
Shop Improvements		$4,000.00							$4,000.00
Shelter Improvements		$8,000.00							$8,000.00
Mower		$18,000.00							$19,000.00
Playground-Platt Park			$350,000.00						$350,000.00
Pickleball Court			$250,000.00						$250,000.00
Storage Building				$120,000.00					$120,000.00
LED Lighting Wings				$150,000.00					$150,000.00
Batwing Mower					$60,000.00				$60,000.00
Playground-Reidy Park					$266,000.00				$266,000.00
Fencing Diamond 1 & 2						$60,000.00			$60,000.00
Lighting D2						$250,000.00			$250,000.00
Bike Track							$50,000.00		$50,000.00
Splash Pad							$150,000.00		$150,000.00
Lighting Complex							$400,000.00		$400,000.00
Skate Park								$250,000.00	$250,000.00
Wings Park Shelter								$500,000.00	$500,000.00
TOTAL FOR DEPARTMENT		**$35,000.00**	**$600,000.00**	**$270,000.00**	**$326,000.00**	**$310,000.00**	**$600,000.00**	**$750,000.00**	**$2,892,000.00**

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Campground	**Project Number**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Yard Hydrants		$5,000.00							$5,000.00
Mower			$5,000.00						$5,000.00
Campground Cabins				$130,000.00	$130,000.00				$260,000.00
Playground Equip						$55,000.00			$55,000.00
Shelter Replace							$150,000.00		$150,000.00
TOTAL FOR DEPARTMENT		**$5,000.00**	**$5,000.00**	**$130,000.00**	**$130,000.00**	**$55,000.00**	**$150,000.00**	**$0.00**	**$470,000.00**

City of Oelwein, Iowa

City of Oelwein, Iowa

Capital Improvements Program

FY 2027 through FY 2033

PROJECTS BY DEPARTMENT

		REQUESTED							
Aquatics Center	**Project #**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Chemical		$15,000.00	$15,000.00	$15,000.00	$16,000.00	$16,000.00	$16,000.00	$17,000.00	$110,000.00
Slide Replacement			**$425,000.00**						**$425,000.00**
Painting			$57,000.00						$57,000.00
Shell Replacement				**$501,000.00**					**$501,000.00**
TOTAL FOR DEPARTMENT		**$15,000.00**	**$497,000.00**	**$516,000.00**	**$16,000.00**	**$16,000.00**	**$16,000.00**	**$17,000.00**	**$1,093,000.00**

City of Oelwein, Iowa

Capital Improvements Program

FY 2027 through FY 2033

PROJECTS BY DEPARTMENT

		REQUESTED							
Cemetery	**Project Number**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**FY 2033**	**FY27 to FY33**
Chip Seal Roads		**$9,500.00**	**$10,000.00**	**$8,000.00**					**$27,500.00**
Mower		$4,000.00			$6,500.00			$4,000.00	$14,500.00
Pickup				**$37,000.00**					**$37,000.00**
Mini Excavator						$55,000.00			$55,000.00
Columbarium							**$50,000.00**		**$50,000.00**
Building								$300,000.00	**$300,000.00**
TOTAL FOR DEPARTMENT		**$13,500.00**	**$10,000.00**	**$45,000.00**	**$6,500.00**	**$55,000.00**	**$50,000.00**	**$304,000.00**	**$484,000.00**

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Playground Supplies - $5,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Redgate park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$5,000	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**

Project Description:
Replace mulch with sand.
$5,000

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Shop Improvements - $4,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$4,000	$0	$0	$0	$0	$0	$4,000

Project Description:
Replace shop door/mini split
$4,000

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Shelter Improvements - $8,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$8,000	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**

Project Description:
Shelter Improvements **$8,000**

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Shop Improvements - $18,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$18,000	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**

Project Description:
Replace mower **$18,000**

Budget Approval

Amended
FY26_____ FY27_____ FY28_____ FY29_____ FY30_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks/Cemetery Departments

Project Title: Storage Building $60,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$60,000	$0	$0	$0	$0	$60,000

Project Description: Provide storage to keep equipment protected from elements. **$60,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks Department

Project Title: Diamond 1 lighting $150,000

Project Number:			Project Start Date:	1-Jul-25
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	**Parks**

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$150,000	$0	$0	$0	$0	$150,000

Project Description: Convert the incandescent lighting at diamonds 1 to LED. The current fixtures have been in place for many years ans house 1500w metal halide lights. There are 6 poles with two fixtures on them each. **$150,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Batwing Mower $60,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	Parks

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$60,000	$0	$0	$0	$60,000

Project Description: Purchase a mower that will be able to cover more ground with a single employee. **$60,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Bike Track at Reidy Park - $50,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Reidy Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$0	$50,000	$0	$0	$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community.

$50,000

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title:Reidy Park Playground Surface and Equipment Upgrade - $266,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Nov-27
Funding Source(s):			Project Location:	**Reidy Park**

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$0	$266,000	$0	$0	$266,000

Project Description: Install new playground equipment with new floor surface. **$266,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - $44,500

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Park Dept.

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$21,500	$23,000	$0	$0	$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Park

Project Title: Lighting Diamond 2 - $250,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Wings Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$0	$250,000	$0	$0	$250,000

Project Description: Lighting at diamond 2 in Wings Park. **$250,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Splash Pad - $150,000

Project Number:			Project Start Date:	July 1 2028
GL Number:			Completion Date:	Nov 1 2028
Funding Source(s):			Project Location:	Reidy Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$150,000**

Project Description: Reidy park splash pad. **$150,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Skate Park - $150,000

Project Number:			Project Start Date:	July 1 2029
GL Number:			Completion Date:	Nov 1 2029
Funding Source(s):			Project Location:	Wings Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$0	$0	$0	$150,000	$150,000

Project Description: Install a skate park. **$150,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Parks

Project Title: Complex Lighting - $400,000

Project Number:			Project Start Date:	1-Jul-29
GL Number:			Completion Date:	1-Jul-29
Funding Source(s):			Project Location:	**Sports Complex**

FY27	FY28	FY29	FY30	FY31	FY32	Total
$0	$0	$0	$0	$0	$400,000	$400,000

Project Description: Lighting project at sports complex, diamonds A and B. **$400,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Park

Project Title: Work truck - $55,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	**Park Shop**

FY27	FY28	FY29	FY30	FY31	FY32	Total
$55,000	$0	$0	$0	$0	$0	$55,000

Project Description: Replace work truck, vroom vroom. **$55,000**

Budget Approval

Amended

FY27_____ FY28_____ FY29_____ FY30_____ FY31_____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Cemetery

Project Title: Chip Seal Roads - $9,500

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
$9,500	$0	$0	$0	$0	$0	$9,500

Project Description:
Seal roads to extend useful life**.**
$9,500

Budget Approval

Amended
FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Cemetery

Project Title: Equipment Update - $4,000

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	7/1/2026
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
$4,000	$0	$0	$0	$0	$0	$4,000

Project Description: Update mower. **$4,000**

Budget Approval

Amended

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Cemetery

Project Title: Pickup $37,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$0	$37,000	$0	$0	$0	$37,000

Project Description: Replace current truck (Model Year 2000) with new truck. **$37,000**

Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Cemetery

Project Title: Equipment Update - $55,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$0	$0	$55,000	$0	$0	$55,000

Project Description: Bobcat Excavator **$55,000**

Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Cemetery

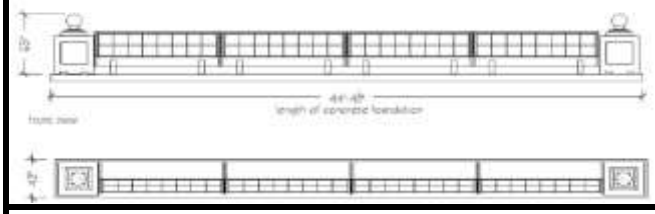
Project Title: Columbarium $50,000

Project Number:			Project Start Date:	1-Jul-28
GL Number:			Completion Date:	1-Jul-28
Funding Source(s):			Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$0	$0	$0	$50,000	$0	$50,000

Project Description: Columbarium for cremains. $50,000.00

Assembled Concord columbarium unit



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Aquatic Center

Project Title: Chemical Purchase $15,000

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	6/1/2027
Funding Source(s):			Project Location:	Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
$15,000	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**

Project Description:
Chemical purchase **$15,000**

Budget Approval

Amended
FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Aquatic Center

Project Title: Slide and tower replacement(Everything) $425,000

Slide and support replacement (No steps & no tower) $235,000

Just fiberglass sections replaced $185,000

Project Number:			Project Start Date:	9/1/2027
GL Number:			Completion Date:	4/1/2028
Funding Source(s):			Project Location:	Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
$0	$425,000	$0	$0	$0	$0	$425,000

Project Description:
Slide Replacement **$425,000**

Budget Approval

Amended
FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: Camper Pad Electrical Boxes $20,000

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Nov-24
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
$20,000	$0	$0	$0	$0	$0	$20,000

Project Description: Start replacing electrical panels as outlets and breakers get worn and pedestals get backed into and pulled over with campers forgetting to unhook. Hire an electrition to replace 15 camper pad electrical boxes. **$20,000**

Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: Yard Hydrants - $5,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Campground

FY27	FY28	FY29	FY30	FY31	FY32	Total
$5,000	$0	$0	$0	$0	$0	$5,000

Project Description: Replace yard hydrants . **$5,000**

Budget Approval

Amended

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: City Park Campground Cabins $190,000

Project Number:			Project Start Date:	1-Jun-25
GL Number:			Completion Date:	1-Dec-27
Funding Source(s):			Project Location:	**City Park**

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$95,000	$95,000	$0	$0	$0	$190,000

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **$190,000**

Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: Playground Equipment $35,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$0	$35,000	$0	$0	$0	$35,000

Project Description: Update playground equipment. $32,000

Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet

Department: Campground

Project Title: Shelter $150,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Aug-27
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
$0	$0	$0	$150,000	$0	$0	$150,000

Project Description: New shelter for the campers to gather in and have events hosted. **$150,000**

Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

	Wellness Center	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Proposed**
Expenses	**Account Title**	**6/30/2022**	**6/30/2023**	**6/30/2024**	**6/30/2025**	**6/30/2026**	**6/30/2027**
680-8220-60100	SALARY	-	-	-	-	-	-
680-8220-63730	COMMUNICATIONS	107.28	107.28	107.28	62.58	-	-
680-8220-63810	UTILITIES	543.67	540.00	550.80	575.70	-	-
680-8220-64080	INSURANCE-LIABILITY	4,026.00	8,001.23	7,576.00	7,664.00	-	-
680-8220-64090	JANITORIAL	16,569.74	17,048.54	20,243.29	19,770.55	20,000.00	-
680-8220-64180	SALES TAX	8,052.42	7,992.27	8,188.21	10,544.51	8,000.00	-
680-8220-64915	REFUNDS	15.00	1,171.00	501.00	673.55	-	-
680-8220-64950	CONTRACTS	137,018.84	140,791.85	168,507.63	184,803.68	160,000.00	130,000.00
680-8220-65041	EQUIPMENT	6,159.30	7,200.97	8,717.61	713.10	-	-
680-8220-65060	OFFICE SUPPLIES	6,392.95	7,417.19	8,986.87	10,181.10	-	-
680-8220-65065	PROCESSING FEES	-	-	-	-	-	-
680-8220-65070	SUPPLIES	702.24	1,192.81	1,316.77	19,287.17	10,000.00	20,000.00
680-8220-65310	5-10K RUN	-	-	-	-	-	-
680-8220-65340	INCENTIVE PROGRAM	262.22	247.63	806.11	-	-	-
680-8220-65345	CORPORATE WELLNESS	-	-	-	-	-	-
680-8220-65350	AFTER SCHOOL PROGRAMS	1,298.74	854.52	969.83	-	-	-
680-8220-67990	CAPITAL OUTLAY	-	6,922.50	14,386.50	-	10,000.00	10,000.00
	Total	181,148.40	199,487.79	240,857.90	254,275.94	208,000.00	160,000.00
	Total Revenue	$216,560.00	$168,294.00	$231,598.00	$163,119.21	$ 170,000.00	$ 175,100.00

FY2026	**Wellness Balance**		**Expenses**	**Personnel**	**Supplies**	**Rev**
July	-$9,426.96			$16,754.39	$773.60	$11,632.29
August	-$17,497.00			$18,481.14	$2,144.70	$11,021.83
September	-$23,131.49			$12,047.40	$200.16	$16,304.17
October	-$21,668.66			$14,413.73	$1,726.51	$15,429.49
November	-$25,849.51			$14,802.37	$526.14	$13,586.96
December	-$27,968.69			$12,718.13	$4,897.03	$18,654.52

	Economic Development	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		Actual	Actual	Actual	Actual	Budget	Proposed
Expenses	Account Title	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
160-5200-60100	SALARY	-	-	-	-	-	-
160-5200-61990	EMPLOYEE PERSONNEL EXPENSE	891.69	650.00	669.50	670.80	1,500.00	1,500.00
160-5200-63102	TECH BUILDING	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
160-5200-63730	COMMUNICATIONS	1,174.92	1,877.14	1,717.00	1,686.49	1,500.00	1,500.00
160-5200-64010	AUDIT	4,568.75	5,831.25	7,631.25	7,168.75	8,000.00	8,000.00
160-5200-64110	LEGAL EXPENSE	3,504.25	9,303.74	29,589.47	14,181.91	16,000.00	16,000.00
160-5200-64130	FAY CO LOCAL HOUSING TRUST	15,773.90	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
160-5200-64133	TOURISM	252.58	34,313.60	30,100.34	4,859.72	5,000.00	5,000.00
160-5200-64135	OELWEIN RISE PROJECT	-	-	-	2,369.00	-	-
160-5200-64138	COUNTY ECONOMIC DEV AGREEMENT	7,466.95	11,840.00	-	5,920.00	5,920.00	5,920.00
160-5200-64139	OCAD DUES	50,000.00	50,000.00	50,000.00	37,500.00	50,000.00	50,000.00
160-5200-64140	LEGAL PUBLICATION	1,181.98	1,146.65	1,292.80	1,649.05	1,500.00	1,500.00
160-5200-64150	HOUSING PLAN PROGRAM	-	-	-	-	-	-
160-5200-64151	HOUSING TAX ABATEMENT/REFUND	16,940.67	21,011.78	23,725.95	14,588.19	20,000.00	18,000.00
160-5200-64181	PROPERTY TAXES-MISC	642.00	1,974.00	-	-	-	-
160-5200-64260	WEBSITE	925.00	-	-	-	-	-
160-5200-64750	SPR-FALL CLEANUP	5,535.00	-	2,000.00	2,400.00	2,500.00	-
160-5200-64901	RESIDENTIAL DEMO GRANT	12,400.00	-	2,650.00	24,300.00	25,000.00	25,000.00
160-5200-64902	COMMERCIAL DEMO GRANT	-	-	-	-	-	-
160-5200-64903	DOWNTOWN DEMOLITION	-	-	-	101,301.25	100,000.00	-
160-5200-64904	JUNK HOUSE REMOVAL	40,026.68	44,732.50	31,043.74	1,187.09	-	50,000.00
160-5200-64908	HOMETOWN REWARDS	-	-	-	-	-	-
160-5200-64950	CONTRACTS	1,362.50	18,781.50	14,298.25	5,004.00	5,000.00	5,000.00
160-5200-65050	WELLNESS RESERVE FUND	-	-	-	-	-	-
160-5200-65060	OFFICE SUPPLIES	1,441.38	798.45	1,041.30	1,406.14	1,500.00	1,500.00
160-5200-65300	TENNIS COURTS	-	-	34,000.00	-	-	-
160-5200-67240	CAMPGROUND CAPITAL	-	-	-	-	-	-
160-5200-67242	POOL CAPTIAL	-	-	-	-	-	-
160-5200-67245	AIRPORT CAPITAL	-	-	-	-	-	-
160-5200-67271	WELLNESS CAPITAL	10,450.00	-	4,995.00	4,163.52	-	-
160-5200-67310	EVENT CENTER	-	-	-	100,000.00	100,000.00	100,000.00

	Economic Development (CONTINUED)	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Proposed**
Expenses	**Account Title**						
160-5200-67350	PARKS CAPITAL	-	-	-	-	-	-
160-5200-67610	STREETS	-	2,544.00	3,879.00	55,250.00	100,000.00	
160-5200-67701	LIBRARY CAPITAL	-	-	-	-	-	-
160-5200-67900	ED INFRASTRUCTURE/PLANNING	3,996.00	4,270.00	3,170.25	40,329.72	10,000.00	5,000.00
160-5200-69001	ED ADM SALARY TRANSFER	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00
160-5200-69003	TRANS FROM ED TO HOUSING RLF	-	-	-	-	-	-
160-5200-69008	LIBRARY ACCREDITATION TRF	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
160-5200-69009	WELLNESS CENTER LOSS TRANSFER	-	-	10,000.00	93,619.37	50,000.00	25,000.00
160-5200-69020	CDBG HOUSING REHAB TRANSFER	-	-	-	-	-	-
160-5200-69033	TRANS TO DWNTWN BUSINESS GRANT	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
160-5200-69049	TRANSFER TO STREET PROJECT 387	-	-	-	100,000.00	100,000.00	100,000.00
160-5200-69079	AIRPORT GRANT MATCH TRANSFER	43,906.00	-	60,000.00	10,000.00	-	-
160-5200-69100	TRANS OUT ONE TIME ECON DEV	24,345.28	-	355,466.96	110,000.00	-	-
160-5220-69010	WELLNESS CENTER RES TRANS	-	-	-	-	-	-
160-5220-69011	INT UR GO ED 2016 TRANSFER	-	-	-	-	-	-
	Total	486,785.53	389,074.61	852,270.81	934,555.00	798,420.00	613,920.00

	Franchise Fee	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Proposed**
Expenses	**Account Title**	**6/30/2022**	**6/30/2023**	**6/30/2024**	**6/30/2025**	**6/30/2026**	**6/30/2027**
123-1100-67990	POLICE CAPITAL	418,519.46	95,833.57	127,301.71	79,667.00	115,000.00	215,000.00
123-1700-67990	COMMUNITY DEV CAPITAL	-	26,710.00	-	37,000.00	-	30,000.00
123-2800-67990	AIRPORT CAPITAL	1,345.00	23,110.71	-	-	18,000.00	20,000.00
123-4300-65070	SUPPLIES	-	-	-	-	-	-
123-4410-67990	PARK CAPITAL	58,878.72	69,469.97	41,075.30	110,196.83	30,000.00	35,000.00
123-5200-63101	CAMPGROUND	-	-	-	-	10,000.00	5,000.00
123-5250-65041	FIRE CAPITAL	68,183.76	56,898.39	78,479.10	52,844.23	25,000.00	16,500.00
123-5250-67240	CEMETERY CAPITAL	11,950.00	23,611.00	2,400.00	18,848.82	15,000.00	15,000.00
123-5250-67242	POOL CAPITAL	2,570.28	9,282.00	8,800.00	32,035.18	15,000.00	15,000.00
123-5250-67272	FRANCHISE EXPENSES	-	-	-	-	-	-
123-5250-67280	ADMINISTRATION CAPITAL	84,694.57	67,526.13	11,794.98	149,333.26	25,000.00	-
123-5250-67610	STREETS	-	-	-	-	100,000.00	
123-5250-67701	LIBRARY CAPITAL	28,511.58	4,150.00	36,380.00	36,052.04	20,000.00	16,000.00
123-5250-69000	Franchise Transfer	-	-	100,000.00	-	-	-
123-5250-69003	1ST TIME HMBUYRS TRANS	-	-	-	-	-	-
123-6200-69014	TRANS TO DS PRPRTY TAX RLF 20%	-	-	-	-	-	-
123-6200-69015	UR BOND POLICE 2014 TRANS	254,340.00	159,001.00	254,582.00	255,120.00	255,550.00	155,000.00
123-6200-69029	TRANS GF PROPERY TAX RLF 20%	157,590.00	174,790.09	152,105.31	156,185.51	165,000.00	155,000.00
123-6200-69043	TRANS TO PUB SFTY EQUIP GEN	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
123-6200-69049	TRANSFER TO STREET PROJECT 387	-	-	-	100,000.00	100,000.00	100,000.00
		1,116,583.37	740,382.86	842,918.40	1,057,282.87	923,550.00	807,500.00

	Administration General	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Proposed**
Expenses	**Account Title**	**6/30/2022**	**6/30/2023**	**6/30/2024**	**6/30/2025**	**6/30/2026**	**6/30/2027**
001-6200-60100	SALARY	177,294.59	183,920.27	195,459.48	207,022.01	205,000.00	220,000.00
001-6200-60202	COUNCIL SALARY	14,699.96	15,449.96	15,249.96	15,249.96	16,000.00	16,000.00
001-6200-61900	COUNCIL PERSONNEL EXPENSE	599.08	135.00	831.93	590.51	1,000.00	1,000.00
001-6200-61990	EMPLOYEE PERSONNEL EXPENSE	5,521.24	8,193.00	6,330.63	10,964.53	8,000.00	10,000.00
001-6200-63100	BUILDING	2,530.50	1,392.92	1,426.24	1,086.43	2,000.00	2,000.00
001-6200-63310	VEHICLE	732.91	703.21	301.72	622.23	700.00	700.00
001-6200-63730	COMMUNICATIONS	3,352.77	3,867.66	3,464.97	3,650.99	4,000.00	3,500.00
001-6200-63810	UTILITIES	3,639.92	3,904.84	2,898.13	3,666.51	3,000.00	4,000.00
001-6200-64010	AUDIT	6,396.25	8,163.75	10,683.75	10,036.25	11,000.00	11,000.00
001-6200-64080	INSURANCE CLAIMS	-	-	-	-	-	-
001-6200-64090	JANITORIAL	1,203.66	1,227.94	1,167.95	1,172.33	1,500.00	1,500.00
001-6200-64110	LEGAL EXPENSE	6,391.02	11,392.88	26,828.23	19,644.10	30,000.00	20,000.00
001-6200-64111	COURT DISMISSALS	1,650.00	-	380.00	475.00	500.00	500.00
001-6200-64140	LEGAL PUBLICATION	4,124.96	3,633.68	3,673.84	5,006.01	4,000.00	5,000.00
001-6200-64200	ELECTION	1,751.54	-	1,405.01	-	2,000.00	-
001-6200-64250	COUNCIL NEWSLETTER	-	-	-	-	-	-
001-6200-64915	REFUNDS	-	-	-	438.75	-	-
001-6200-64950	CONTRACTS	29,671.25	30,086.36	31,198.46	22,200.88	35,000.00	30,000.00
001-6200-65041	EQUIPMENT	-	70.76	-	558.00	500.00	500.00
001-6200-65060	OFFICE SUPPLIES	6,786.30	8,339.30	8,130.35	8,282.26	5,000.00	5,000.00
001-6200-67990	CAPITAL OUTLAY	856.66	571.66	433.33	666.33	4,000.00	4,000.00

	Recreation	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
Account Number		**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Proposed**
Expenses	**Account Title**	**6/30/2022**	**6/30/2023**	**6/30/2024**	**6/30/2025**	**6/30/2026**	**6/30/2027**
001-4400-60100	SALARY	767.38	164.08	27.00	1,200.00	-	4,000.00
001-4400-61990	EMPLOYEE PERSONNEL EXPENSE	967.44	721.56	969.69	-	-	-
001-4400-63310	VEHICLE	282.85	409.39	270.94	33.96	-	-
001-4400-63730	COMMUNICATIONS	589.00	573.06	518.02	293.68	-	-
001-4400-63810	UTILITIES	372.33	458.94	305.05	308.47	-	-
001-4400-64915	REFUNDS	-	62.50	75.00	-	-	-
001-4400-64950	CONTRACTS	-	-	-	30,000.00	30,000.00	30,000.00
001-4400-65060	OFFICE SUPPLIES	256.02	191.96	119.92	7.73	-	-
001-4400-65070	SUPPLIES	-	111.08	-	-	-	-
001-4400-65071	DONATION MONEY-REC SUPPLIES	-	-	-	-	-	-
001-4400-65073	TENNIS	406.94	656.21	343.12	-	-	-
001-4400-65220	ADULT SOFTBALL	4,737.77	4,725.02	2,627.59	-	-	-
001-4400-65240	BASKETBALL	1,443.01	453.31	2,884.79	13.74	-	-
001-4400-65260	VOLLEYBALL	3,214.59	2,616.30	2,344.60	4.25	-	-
001-4400-65270	LITTLE LEAGUE	22,008.44	22,279.14	22,164.53	2,939.92	-	-
001-4400-65280	FLAG FOOTBALL	4,155.73	3,900.12	2,771.94	4.91	-	-
001-4400-65290	SOCCER	8,774.35	9,560.92	5,837.68	5.23	-	-
001-4400-65320	SWIM TEAM	-	-	-	-	-	-
001-4400-65330	ARC SWIM LESSONS	2,244.42	-	-	-	-	-
001-4400-65360	RECREATION JERSEYS	1,620.00	1,425.00	-	-	-	-
001-4400-65370	GOLF	-	-	-	1.64	-	-
001-4400-65380	DODGEBALL	1,107.74	762.83	548.17	-	-	-
001-4400-65390	BATTING LEAGUE	-	-	-	-	-	-
001-4400-67990	CAPITAL OUTLAY	-	-	10,133.00	-	-	-