



Agenda

City Council Work Session

Oelwein Community Plaza, 25 West Charles, Oelwein, Iowa

6:30 PM

January 11, 2021

Oelwein, Iowa

Mayor: Brett DeVore

Mayor Pro Tem: Warren Fisk

Council Members: Matt Weber, Renee Cantrell, Tom Stewart, Lynda Payne, Karen Seeders

Pledge of Allegiance

Discussions

- [1.](#) Budget Work Session on Library, Parks, Recreation and Wellness Center

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2022 through FY 2027									
PROJECTS BY DEPARTMENT									
			REQUESTED						TOTAL
Library	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY22 to FY27	
Item									
Masonry Repair & Maintenance			\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00	
Replace computers		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 31,000.00	
Paint exterior steel beams		\$ 7,000.00						\$ 7,000.00	
								\$ -	
HVAC								\$ -	
								\$ -	
TOTAL FOR DEPARTMENT		\$ 13,000.00	\$ 11,000.00	\$ -	\$ 11,000.00		\$12,000.00	\$ 53,000.00	

City of Oelwein
Capital Improvement Program Detail Sheet



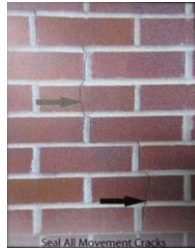
Department: Library

Project Title: Masonry Maintenance and Repair

Project Number:	Karr Tuckpointing	Project Start Date:	2023
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$15,000.00

Project Description: Masonry Maintenance and Repair
 Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.

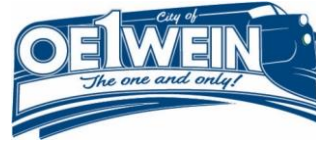


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Replace computers

Project Number:	Premier Technology	Project Start Date:	2022
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,000	\$6,000		\$6,000	\$6,000	\$7,000	\$31,000

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.

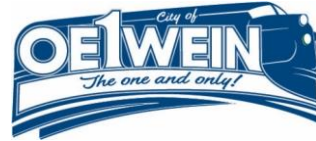


Budget Approval

Amended

FY22 _____	FY23 _____	FY24 _____	FY25 _____	FY26 _____
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City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repaint Exterior Steel Beams

Project Number:	Personified	Project Start Date:	2022
GL Number:		Completion Date:	2022
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,000	\$0	\$0		\$ -	\$ -	\$ 7,000.00

Project Description: Repaint Exterior Steel Beams

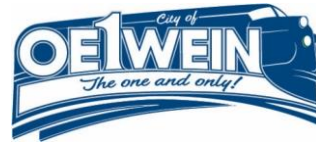


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number: _____ Project Start Date: _____
GL Number: _____ Completion Date: _____
Funding Source(s): General Fund Project Location: Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

City of Oelwein, Iowa
 Capital Improvements Program
 FY 2022 through FY 2028
PROJECTS BY DEPARTMENT

		REQUESTED							TOTAL
Parks Department	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028	FY22 to FY28
	Dell Computer/Copier	\$5,235.00							\$5,235.00
	Rubber Mulch	\$4,500.00							\$4,500.00
	Mower		\$13,800.00		\$10,000.00				\$23,800.00
	City Park Bathroom	\$35,800.00							\$35,800.00
	Basketball Hoops/ Wings	\$8,600.00							\$8,600.00
	Chip Seal Parks	\$10,800.00	\$9,100.00	\$9,100.00	\$8,000.00				\$37,000.00
	Bike Track			\$50,000.00					\$50,000.00
	Bleachers		\$7,803.10	\$7,803.10	\$7,803.10				\$23,409.30
	Playground-Reidy Park				\$191,000.00				\$191,000.00
	Assistant Truck				\$30,000.00				\$30,000.00
	Fencing Diamond 1 & 2			\$21,500.00	\$23,000.00				\$44,500.00
	Vacuum Unit					\$14,000.00			\$14,000.00
	Splash Pad					\$150,000.00			\$150,000.00
	Skate Park						\$100,000.00		\$100,000.00
	Lighting Sports Complex							\$400,000.00	\$400,000.00
	TOTAL FOR DEPARTMENT	\$55,200.00	\$30,703.10	\$88,403.10	\$269,803.10	\$164,000.00	\$100,000.00	\$400,000.00	\$1,108,109.30

		REQUESTED	REQUESTED						
Aquatics Center	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY2027	FY2028	FY22 to FY28
	Valve Replacement	\$2,500.00							\$2,500.00
	Rain Maker	\$14,500.00							\$14,500.00
	Play Structure Repainting		\$15,100.00						\$15,100.00
	Shell Replacement			\$164,000.00					\$164,000.00
	Filter Replacement Bond Project?		\$261,000.00						\$261,000.00
	TOTAL FOR DEPARTMENT	\$14,500.00	\$276,100.00	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,600.00

Campground	Project Number	REQUESTED		REQUESTED					
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY22 to FY28
Campground Cabins		\$89,100.00							\$89,100.00
Chip Seal Roads		\$9,000.00						\$9,000.00	\$18,000.00
Playground Equip		\$51,200.00							\$51,200.00
Supply Shed		\$7,545.00							\$7,545.00
Games		\$7,700.00							\$7,700.00
TOTAL FOR DEPARTMENT		\$156,845.00	\$552,200.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$173,545.00

City of Oelwein, Iowa
 Capital Improvements Program
 FY 2022 through FY 2028
PROJECTS BY DEPARTMENT

Cemetery	Project Number	REQUESTED		REQUESTED					
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY22 to FY28
Chip Seal Roads		\$15,100.00	\$10,750.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$53,850.00
Mower		\$9,500.00		\$9,500.00		\$9,500.00			\$19,000.00
Bobcat Swap?									
Pickup			\$30,000.00						\$30,000.00
TOTAL FOR DEPARTMENT		\$24,600.00	\$40,750.00	\$16,500.00	\$7,000.00	\$16,500.00	\$7,000.00	\$0.00	\$113,000.00

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Computer/Copier \$5,235

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$5,235	\$0	\$0	\$0	\$0	\$0	\$5,235

Project Description: Purchase a new computer for the parks and copier/printer, take used ones to cemetery.
Computer - \$3,585 Copier - \$1,650



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Rubber mulch \$4,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Redgate Park, City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

Project Description: Remove the existing wood mulch chip that this department has to constantly replace and install rubber mulch nuggets. This surface has 2x the fall height protection and twice the coverage of wood chips. This product is a certified safety surface and wheelchair accessible. This product does not attract the insects that wood chip do and provides superior drainage. 12 year color warranty. **\$4,500**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Gravely Mower \$12,500

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Parks Shop

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$13,800	\$0	\$10,000	\$0	\$0	\$23,800

Project Description: \$13,800
To keep our equipment on regular upgrade cycle, purchase a new side discharge Gravely mower.



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Modern Bathroom - \$35,800

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$35,800	\$0	\$0	\$0	\$0	\$0	\$35,800

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice modern facilities for Oelwein Celebration.

Bathroom - \$35,800



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Goalsetter Basketball Hoops at Wings Park - \$8,600

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:

Convert the existing tennis courts at Wings Park that are not utilized into basketball courts. The area in west of diamond 1 and still has fencing around it in good condition. **\$8,600**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$10,800

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$10,800	\$9,100	\$9,100	\$8,000	\$0	\$0	\$37,000

Project Description: Front entrance to dog park -City Park \$10,800. Entrance to turn around - Platt Park \$9,100.
Entrance to turn around Red Gate Park \$9,100
Keep up on maintaining the roads in City Park. **\$10,800**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Park

Project Title: Bleacher Replacement - \$23,409

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$7,803.10	\$7,803.10	\$7,803.10	\$0	\$0	\$23,409

Project Description: Replace Bleacher sets at Wings and Complex \$23,409



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$191,000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Truck Replacement for Park Assistant

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Park assistant vehicle. \$30,000



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Park

Project Title: Vacuum Unit - \$14,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Jul-25
Funding Source(s):		Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000

Project Description: Pick up leaves at parks and discharge at yard waste site. \$14,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

Project Number:		Project Start Date:	July 1 2025
GL Number:		Completion Date:	Nov 1 2025
Funding Source(s):		Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



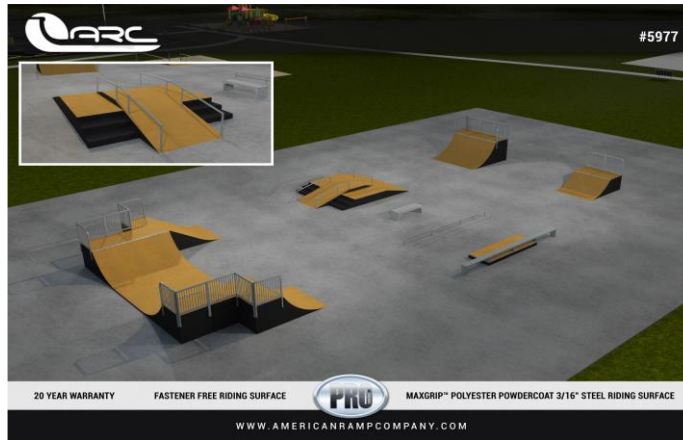
Department: Parks

Project Title: Skate Park - \$100,000

Project Number:		Project Start Date:	July 1 2026
GL Number:		Completion Date:	Nov 1 2026
Funding Source(s):		Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

Project Description:



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



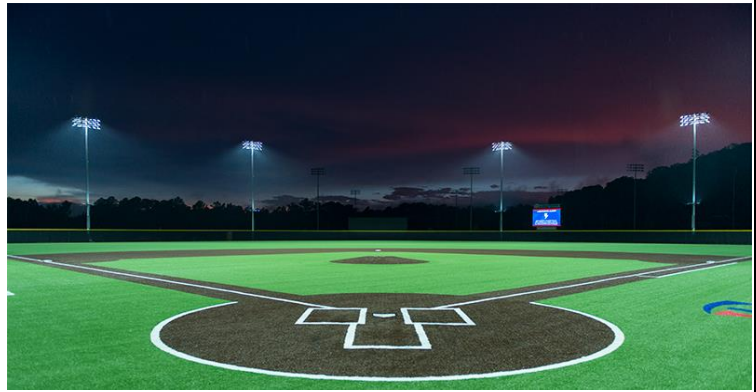
Department: Parks

Project Title: Complex Lighting - \$400,000

Project Number:		Project Start Date:	1-Jul-27
GL Number:		Completion Date:	1-Jul-27
Funding Source(s):		Project Location:	Sports Complex

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. \$400,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Valves - \$2,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace several valves that are in need of replacement. \$2,500



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Rain Maker - \$14,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$14,500	\$0	\$0	\$0	\$0	\$0	\$14,500

Project Description: Install a Rain Maker in the edge of zero entry to give the smaller kids a more sightly amenity that a red pipe sticking out of the pool. **\$14,397**



Budget Approval

Amended

FY22 _____
 FY23 _____
 FY24 _____
 FY25 _____
 FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Nov-22
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded already. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the hardware when they reinstall the hut. **\$15,100**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$164,000

Tile Replacement ?

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000

Project Description:
Diamond brite **\$164,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Filter Replacement - \$261,000

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$261,000	\$0	\$0	\$261,000

Project Description: Replace filtration system \$261,000



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Campground Cabins \$89,100

Project Number:		Project Start Date:	2-Jan-21
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$89,100	\$0	\$0	\$0	\$0	\$0	\$89,100

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$89,100**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Campground Road Maintenance

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$18,000

Project Description:
 Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well. **\$9,000**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department:Parks- Campground

Project Title: Playground Equipment

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$51,200	\$0	\$0	\$0	\$0	\$0	\$51,200

Project Description: Update playground equipment. \$49,857.24 Equipment, \$834 Rubber mulch, \$500 concrete **\$51,200**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Supply Shed

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Aug-21
Funding Source(s):		Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,545	\$0	\$0	\$0	\$0	\$0	\$7,545

Project Description: Have a 12'x24' shed that the City can store the mower, trimmers, split wood, showerhouse supplies, kayaks and paddleboards in. This would allow the City to get rid of two smaller storage sheds that are past their useful life and keep the kayaks next to the campground host site.
Shed-\$7,345 Rock \$200 - **\$7,545**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Games

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700

Project Description: Add some games for campers to enjoy and attract more campers. **\$7,700**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



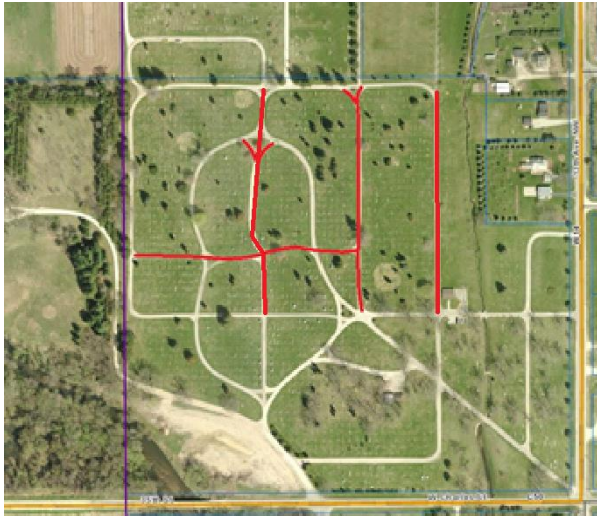
Department: Cemetery

Project Title: Chip Seal Roads - \$15,100

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$15,100	\$10,750	\$7,000	\$7,000	\$7,000	\$7,000	\$53,850

Project Description:
Seal roads to extend useful life.
\$15,100



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$9,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$9,500	\$0	\$9,500	\$0	\$9,500	\$28,500

Project Description: Update mowers with rear discharge decks or mulching kits to keep grass off headstones. **\$9,500**

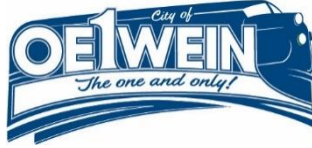


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Bobcat Swap - \$?

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: Update the skid loader with street department skid loader that has rabbit gears and can use all the attachments. \$?



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$30,000

Project Number:	Project Start Date: 1-Jul-22
GL Number:	Completion Date: 1-Jul-22
Funding Source(s):	Project Location: Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$30,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein, Iowa								
Capital Improvements Program								
FY 2022 through FY 2027								
PROJECTS BY DEPARTMENT								
					REQUESTED			TOTAL
Wellness Center	Project Number	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY22 to FY27
Item								
Precore Treadmill		\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600
Precore Recumbant Bike			\$ 2,800.00		\$ 2,800.00			\$ 5,600.00
Nustep				\$4,100		\$4,100		\$ 8,200.00
Precore Eliptical			\$ 5,200.00		\$ 5,200.00			\$10,400
Precore AMT						\$6,300		\$ 6,300.00
Precore Upright Bike		\$2,700	\$ -				\$ 2,700.00	\$5,400
Waterrower		\$1,900						\$1,900
Gauntlet Stairmaster							\$ 5,000.00	\$ 5,000.00
Drinking Fountain		\$ 2,500.00	\$ 2,500.00					\$ 5,000.00
Fitness Equipment		\$ 2,500.00						\$ 2,500.00
Flooring							\$ 173,000.00	\$ 173,000.00
TOTAL FOR DEPARTMENT		\$15,700	\$16,600	\$10,200	\$14,100	\$16,500	\$186,800	\$259,900

					REQUESTED			TOTAL
Parks and Recreation	Project Number	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY22 to FY27
Item								
Soccer & Vollbeyball Nets		\$2,500						\$2,500
TOTAL FOR DEPARTMENT		\$2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,500

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600

Project Description: Precore Treadmill with Cardio Theater
 Replace a 7 year old piece FY22, replace a 8 year old piece FY23, replace a 9 year old piece FY24, replace a 5 year old piece FY25, replace a 6 year old piece FY26.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Improvement

Project Number:	Project Start Date:	November, 2022
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$2,800	\$0	\$2,800	\$0	\$0	\$5,600

Project Description: Precore Recumbant Bike with Cardio Theater
 Replace a 8 year old piece in FY23 and a 10 year piece in FY25.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2022
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$4,100	\$0	\$4,100	\$0	\$8,200

Project Description: Nustep
 Replace a 11 year old Nustep FY24 and a 11 year old Nustep in FY26.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$5,200	\$0	\$5,200	\$0	\$0	\$10,400

Project Description: Precore Eiptical with Cardio Theater
 Replace a 8 year old Eiptical in FY23, and replace a 5 year old Eiptical in FY25.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2025
GL Number:	Completion Date:	December, 2025
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300

Project Description: Precore Adaptive Motion Trainer (AMT)
Replace a 11 yr old AMT FY20.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,700	\$0	\$0	\$0	\$0	\$2,700	\$5,400

Project Description: Precore Upright Bike with Cardio Theater
Replace a 7 yr old Upright Bike FY22.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900

Project Description: Water Rower
Replace a 7 yr old water rower FY22.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:

Project Start Date: November, 2026

GL Number:

Completion Date: December, 2026

Funding Source(s):

Project Location: WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

Project Description: Gauntlet Stairmaster
Replace a 7 year old Gauntlet Stairmaster in FY27



Budget Approval

Amended 17

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Drinking Fountain

Project Number:	Project Start Date:	July, 2021
GL Number:	Completion Date:	August, 2021
Funding Source(s):	Project Location:	WWC

FY22	F2323	FY24	FY2525	FY26	FY27	Total
\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

Project Description: Elkay EzH2O water bottle Station with another double water fountain. Replace the one near Cardio room in FY22 and replace the other near the restrooms in FY23.



Budget Approval

Amended 20

FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Fitness Equipment for Fitness Classes, Personal Training and General Member usage.
(6) Sandbags, Sandbag Rack, 6 Slam Balls, and a Medicine Ball Tree.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Replace Flooring in Gym area

Project Number:	Project Start Date:	May, 2027
GL Number:	Completion Date:	June, 2027
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$173,000	\$173,000

Project Description: Replace Flooring in Gym, track and weight area. Flooring was installed in 2002 has a lifespan of 20-25 years. We have kept the gym floor in very good condition and may be able to make it last a little longer than that. The flooring company would be able to overlay the existing floor, new baseboard, painted game lines and new cover plates for VB insert locations. Mondo flooring for gym, Mondo SportFlex for the track, and Mondo Sport Impact for weight area.

Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Recreation

Project Title: Sporting Equipment

Project Number:	Project Start Date:	July, 2021
GL Number:	Completion Date:	August, 2021
Funding Source(s):	Project Location:	WWC

FY22	F2323	FY24	FY2525	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace Soccer Nets on 3 sets of Goals, \$200.00 per set, 40 soccer balls, \$1300.00 and 2 Volleyball Nets \$300.00 per net.



Budget Approval

Amended 20

FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____