



Minutes

City Council Work Session

Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa

January 27, 2020 - 6:30 PM

Present Mayor DeVore, Fisk, Stewart, Gerdts, Weber, Cantrell, Ericson

Absent None

Also Present Mulfinger, Rigdon, Dillon

Discussions

1. Budget Discussion on Road User Tax, Water and Wastewater

Council discussed Road User Tax, Water, and Sewer.

Stewart requested that Road User Tax only contribute \$20,000 to admin to match water and sewer.

Mulfinger informed council that the current budget allowed for council to put money toward equipment or roads.

Council postponed the purchase of the tandem dump truck and requested more road projects.

- Road funding sources
 - \$100,000 RUT
 - \$100,000 Franchise Fee
 - \$200,000 Left over bond proceeds

Kane discussed the current stoplight setup and talked about the issues with 150 and Charles light setup.

Kane stated that some road projects could tie in with the water infrastructure replacement project.

Mulfinger stated that a rate study is needed to get water and sewer rates on track to replace infrastructure and cover operating cost.

Mulfinger talked about how rates are not keeping up with expenditures and that projected usage is coming to fruition.

Council requested that the cost of the rate structure be ran by city council before approval.

Mulfinger informed council that another employee is needed in wastewater to prepare for the departure of a veteran employee who now has a grade IV wastewater.

Adjournment

Dylan Mulfinger, City Administrator