



Minutes

City Council Work Session Meeting

Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa

February 09, 2026 - 6:30 PM

Pledge of Allegiance

Discussions

1. Parks/Aquatics/Cemetery/Campground Budget Discussion.

Joshua Johnson, Park Superintendent, presented the budget and capital improvement plan for the parks, aquatics, cemetery, and campground.

2. Wellness Budget Discussion.

Mulfinger presented the budget for the Wellness Center. The Wellness Center lost \$93,619.37 in FY 2025. The center is on track to lose \$50,000 in FY2026. The goal is to lose \$25,000 in FY2027. With fee increases, the center is on track to get closer to a breakeven point.

3. Administration Budget Discussion.

Mulfinger presented the budgets for economic development, franchise fees, administration, and recreation. Mulfinger informed the city council he would present more budget issues in the next several meetings. The next year for the city council will be busy with discussions on projects and budget cuts. The city will need to dive into goal setting.

Adjournment