



# CITY OF OAK HILL

## AGENDA

November 2019 Council Meeting  
November 18, 2019 - 6:30 PM

Story Map Link: <https://storymaps.arcgis.com/stories/b26bc0458fce41008d7b900b3830de14>

### **Call to Order**

#### **Roll Call**

Mayor Daniel E. Wright  
Tom Oxley  
Michelle Holly  
Diana Janney  
Melissa Wilshire  
Steve Hayslette  
Charles Smallwood, Jr

### **Invocation led by Pastor Dan Cupp, Oak Hill Church of the Nazarene**

### **Pledge of Allegiance led by Councilor Diana Janney**

### **Reading and Approval of Minutes**

[November](#) 2019 City Council Meeting - Reading and Approval of Minutes

### **Treasurer's Report**

[November](#) 2019 City Council Meeting - Financials

### **Correspondence**

### **Public Comments**

### **Council Comments and Department Reports**

### **Mayoral Comments**

### **Unfinished Business**

- [1.](#) Planning Commission Recommendations - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences.
- [2.](#) Appointment to fill vacancy on Council
- [3.](#) Consideration to reduce speed from 25 mph to 15 mph on Burkholder Ave. and Warren Ave.

- [4.](#) Examination of demolition report for 250 Minden Rd. / Linda Sue Johnson
- [5.](#) Examination of demolition report for Minden Rd. / Yvonne Oliver

### **New Business**

- [6.](#) Structural Inspection Board (SIB) recommendation Order to demolish / Lori Byrd, House #199 Minden Rd., Map 58M, Parcel 62
- [7.](#) SIB recommendation Order to demolish / Edwin Warfield, 205 Terry Ave., Map 18, Parcel 387.01
- [8.](#) SIB recommendation Order to demolish / Betty Adkins & Raymond Jones, 215 Mayfair Ave., Map 32 Parcel 162
- [9.](#) Bid opening for dog park fence
- [10.](#) Consideration to adopt Small Business Saturday Proclamation
11. Consideration to restrict a parking space in front of the Med Surg building at the intersection of Highland Ave. and Main Street
- [12.](#) Recommendation to fill vacancy on Region 4 Planning & Development Executive Board
13. Consideration to rezone lot at 101 Lee Street to B-2 Commercial
  
- [14.](#) Ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote
- [15.](#) Amendment to a Settlement & Release Agreement between the City of Oak Hill, Oak Hill Sanitary Board, and Triad Engineering, Inc.

### **Adjournment**

**CITY OF OAK HILL  
MINUTES  
October 2019 Council Meeting  
October 14, 2019 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held in the Council Chambers of City Hall on Monday, October 14, 2019 at 6:30 p.m.

**Call to Order**

Mayor Daniel E. Wright called the meeting to order.

**Roll Call**

**Present**

Mayor Daniel E. Wright                      Steve Hayslette  
Tom Oxley    Charles Smallwood  
Michelle Holly  
Diana Janney  
Melissa Wilshire

The invocation was led by Rev. Michael Hicks, Jones Avenue Church of God

The Pledge of Allegiance led by Clerk-Treasurer Damita Johnson

**Presentation**

Debbie Sizemore with the US Census Bureau explained the 2020 Census procedures to Council.

**Public Comments**

Christa Hodges updated Council on the activities of Destination Downtown.

**Reading and Approval of Minutes**

**MOTION: Dismiss with the reading of and approve the minutes of September 9, 2019.**

**Motion carried 6-0.**

Motion made by Council Member Janney, Seconded by Council Member Oxley.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**Treasurer's Report**

**MOTION - Approve the Treasurer's report as presented.**

**Motion carried 6-0**

Motion made by Council Member Wilshire, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**Correspondence**

None

**Council Comments and Department Reports**

The EPA visit; having two meetings a month; honoring Benny Connor in the Christmas parade; reporting streetlight outages; abandoned houses; the school on Lincoln Street; and the sign on the CoMac building was discussed.

**Unfinished Business****1. Consideration of Proclamation to Establish a Complete Count Committee for the 2020 Census**

**MOTION - Authorize the Mayor to sign a proclamation to establish a complete count committee for the 2020 census in conjunction with the Fayette County Commission.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,

Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**2. Structural Inspection Board (SIB) Recommendation Order to Demolish / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63**

**MOTION - Accept the recommendation of the Structural Inspection Board and order the demolition of the structure at 204 Third Avenue.**

**Motion carried 6-0.**

Motion made by Council Member Holly, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,

Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**3. SIB Recommendation Order to Demolish / Deanna Lawson, Damon McDowell, 219 Highland Ave., Map 38, Parcel 5**

**MOTION - Accept the recommendation of the Structural Inspection Board and order the demolition of the structure at 219 Highland Avenue.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,

Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The following three items were considered in one motion.

**4. Demo Bid Opening / Yvonne Warwick, 722 Summerlee Ave., Parcel 218****5. Demo Bid Opening / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169****6. Demo Bid Opening / Arnetta Sherer, Lunch Harper Rd., Map 33 Parcel 159**

The only bidder for the demolition of the structures was received from Empire Salvage as follows:

722 Summerlee Avenue - \$5,500

386 Lynch Harper Rd - \$5,500



Lynch Harper Rd - Sherer - \$5,500

**MOTION - Award the bid to Empire Salvage for the demolition of the three structures listed in the bid.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**7. Examination of Demolition Report for 332 Wright Turn Rd. / Property Owner: S Reid.**

The City Manager reported that the structure has been demolished at a cost of \$6,500. He also gave other details of the demolition.

**MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**8. Examination of Demolition Report for 3 Thomas Morst Rd. / Property Owner: M. Woodson**

The City Manager reported that the structure has been demolished at a cost of \$3,500. He also gave other details of the demolition,

**MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.**

**Motion carried 6 - 0.**

Motion made by Council Member Smallwood, Jr., Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**9. Examination of Demolition Report for 304 Thomas Morst Rd., / Property Owner: M. Hardy Estate**

The City Manager reported that the structure has been demolished at a cost of \$5,000. He also gave other details of the demolition,

**MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**10. Examination of Demolition Report for Minden/Mary Lane / Property Owner: A. Coffman**

The City Manager reported that the structure has been demolished at a cost of \$4,863. He also gave other details of the demolition.

**MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**11. Examination of Demolition Report for 171 Minden Rd. / Property Owner: B. Blackburn**

The City Manager reported that the structure has been demolished at a cost of \$5,000. He also gave other details of the demolition.

**MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.**

**Motion carried 6 - 0**

Motion made by Council Member Wilshire, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**12. Police Hiring**

The Chief of Police presented hiring lists on behalf of the Civil Service Commission. The first list given had Les Foster at the top of the list. The recommendation was to remove Les Foster from the emergency hiring position and hire him on a permanent basis.

**MOTION - Remove Les Foster from the emergency hiring position and hire him on a permanent basis.**

**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The next list from the Civil Service Commission had Paul Stalnaker at the top. Paul Stalnaker left the department last spring and has asked for reinstatement.

**MOTION - Rehire Paul Stalnaker to the Oak Hill Police Department.**

**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The next listed presented on behalf of the Civil Service Commission had Aaron Michael Radcliff as the recommendation for hire.

**MOTION - Hire Aaron Michael Radcliff as a police officer for the Oak Hill Police Department.**

**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The 4th list presented showed Caleb Floyd Weeks as the top recommendation of the Civil Service Commission.

**MOTION - Hire Caleb Floyd Weeks as a police officer for the Oak Hill Police Department.**

**Motion carried 6-0.**

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The Chief presented the final hiring list with Tyler Wayne Vandall at the top of the list. He asked Council to hire one more officer due to upcoming retirements.

**MOTION - Hire Tyler Wayne Vandall as a police officer for the Oak Hill Police Department.**

**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

- 13. Planning Commission Recommendations-Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070, pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences. 2nd Reading**

There was discussion on the changes to this ordinance and the reasoning behind them.

**MOTION - Table this item until the chair of the Planning Commission can attend the meeting and explain the changes.**

**Motion carried 6 - 0.**

Motion made by Council Member Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

- 14. Fireworks Ordinance 2nd Reading**

**MOTION - Accept this as the 2nd reading and adoption of the fireworks ordinance.**

**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**New Business**

**15. Procedure to Fill Vacancy on Council**

**MOTION - Accept letters of interest and resumes from Ward 2 residents to fill the vacancy left by the resignation of Paul Baker.**

**Motion carried 6-0.**

Motion made by Council Member Holly, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**16. Recommendation to establish a Historic Landmark Commission**

The Mayor recommends establishing a Historic Landmark Commission.

**MOTION - Establish a Historic Landmark Commission for the City of Oak Hill.**

**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**17. Consideration to Lease White Oak Rail Trail Depot**

**MOTION - Table action on this item until the City Manager has information ready to advertise the rental opportunity.**

**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**18. Southern Appalachian Labor School Requests Council to Consider the Release or Reduction of the Lien on Property at 334/226 Central Ave.**

John David, Executive Director of the Southern Appalachian Labor School requested that the City release or reduce our lien on property at 334/336 Central Avenue. The school has plans to renovate and improve the curbside appeal of the structure.

There was much discussion on the merits of the request. The City would not receive any money from this transaction. The selling price of the building is \$10,000.

**MOTION - Deny this request in its present form.**

**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**19. Consideration to Make a Contribution to Southern Appalachian Labor School for the Incurred Cost of Registering the Oak Hill Elementary School with the National Register of Historic Places**

**MOTION - Contribute \$1,000 to Southern Appalachian Labor School for the incurred cost of registering the Oak Hill Elementary School with the National Register of Historic Places**  
**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**20. Consideration to reduce speed from 25 mph to 15 mph on Burkholder Ave. and Warren Ave.**

Council would like to have input from the residents of the streets affected. Only one resident made this request.

**MOTION - Table this item until more input from residents can be received.**  
**Motion carried 6-0.**

Motion made by Council Member Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

**21. Approval of Service Line Warranties Fall Campaign**

**MOTION - Approve and authorize the service line warranties fall campaign.**  
**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Holly.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.  
The November Council meeting will be held on November 18, 2019.

**Adjournment**

**MOTION - Adjourn the meeting.**

**Motion carried 6-0.**

Motion made by Council Member Janney, Seconded by Council Member Holly.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

The meeting adjourned at 9:35 p.m.

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Mayor Daniel E. Wright

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City Clerk, Damita Johnson

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	48.03	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	23.28	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.91	
				72.22 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	923.07	
	1 440 132 00	WATER - CITY HALL	16.16	
	1 700 131 00	ELECTRICITY - POLICE DEPT	634.50	
	1 750 131 00	ELECTRICITY - STREET DEPT	121.94	
	1 750 132 00	WATER - STREET DEPT	297.30	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,626.99	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	106.36	
	1 900 131 00	ELECTRICITY - PARKS	256.19	
				7,982.51 *
232	BB&T BANKCARD CORPORATION			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	26.00	
				26.00 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	7,237.39	
				15,017.88 *
288	B & K CONSTRUCTION			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	1,500.00	
	1 750 150 00	MAINT & REP BLDG & GRND STREET	340.00	
				1,840.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	212,886.42	
				212,886.42 *
413	WV DMV			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	10.00	
				10.00 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	241.55	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	164.53	
	1 433 450 00	UNIFORMS - CUSTODIAL	56.44	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	82.11	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	66.00	
	1 750 450 00	UNIFORMS - STREET	1,063.33	
				1,673.96 *
464	ALLIED ADMIN FOR DELTA DENTAL			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	415.80	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	254.10	
				831.60 *
483	BROOKE LYONS			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	136.33	
				136.33 *
551	MORGAN G BRAGG			
	1 407 230 00	PROFESSIONAL SER - CIVIL SERVI	1,000.00	
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	100.00	
				1,100.00 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	1,996.51	
				1,996.51 *
622	FAYETTE COUNTY CLERK			
	1 437 230 00	PROFESSIONAL FEES - ZONING	1,533.00	
				1,533.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	200.00	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	75.00	
				275.00 *
661	FRONTIER			
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	121.57	
				121.57 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	356.27	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	100.00	
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	3,380.26	
	1 700 210 00	TRAINING & EDUC - POL DEPT	1,047.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	721.38	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	4,524.39	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	145.95	
				10,275.25 *
691	FIFTH THIRD BANK			
	1 413 210 00	TRAINING & EDUC - TREASURER	310.00	
	1 440 110 00	TELEPHONE - CITY HALL	278.27	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	407.42	
				995.69 *
692	FIFTH THIRD BANK (SF)			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	262.45		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	837.88		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	85.34		
	1 413 110 00	TELEPHONE - CITY TREASURER	52.49		
	1 415 410 00	MATERIALS & SUPPLIES-CITY CLER	32.00		
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	362.59		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	135.00		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	840.27		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	330.03		
	1 700 220 00	DUES & SUBS - POLICE DEPT	447.12		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	258.28		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	64.95		
	1 750 110 00	TELEPHONE - STREET DEPT	734.86		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	521.05		
	1 750 170 00	MAINT & REP VEHICLES - STREET	3,399.69		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	5,945.82		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	5,084.45		
	1 750 590 00	EQUIPMENT - STREET	2,234.85		
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	866.28		
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	19,039.45		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	877.88		
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	523.59		
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	536.82		
				43,473.14	*
797	ALPHA RECORDS				
	1 305 000 00	BUSINESS & OCCUPATION TAX	322.70		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	26.00		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	40.50		
				389.20	*
868	DEBRA HONCHELL				
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	37.12		
				37.12	*
939	WILLIAM ATKINS & DREMA BERRY				
	1 201 210 00	ACCTS PAY - DEMOLITION BONDS	100.00		
				100.00	*
1,101	KING COAL CHEVROLET CO				
	1 975 459 00	CAP EXPENDITURES - GEN GOV'T	22,275.00		
				22,275.00	*
1,366	MOUNTAINEER GAS COMPANY				
	1 750 134 00	GAS - STREET DEPT	31.75		
				31.75	*
1,381	MOUNTAINEER PRIDE SPRING WATER				



V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,381	MOUNTAINEER PRIDE	SPRING WATER		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	34.50	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	34.50	
				69.00 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	53,588.78	
				53,588.78 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	62.46	
	1 700 133 00	SEWER - POLICE DEPT	63.69	
	1 750 133 00	SEWER - STREET DEPARTMENT	47.70	
	1 900 133 00	SEWER - PARKS	69.43	
				243.28 *
1,507	THOMAS OXLEY			
	1 410 140 00	TRAVEL - COUNCIL	324.62	
				324.62 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	714.06	
	1 700 135 00	GARBAGE - POLICE DEPT	73.18	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	63.00	
				850.24 *
2,048	TRAVELERS			
	1 440 260 00	INSURANCE & BONDS - CITY HALL	175.00	
				175.00 *
2,233	TRIPLE T SEPTIC SERVICE, LLC			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	1,040.00	
				1,040.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	128.60	
	1 700 132 00	WATER - POLICE DEPT	123.02	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	41.20	
	1 900 132 00	WATER - PARKS	397.66	
				1,534.48 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	
				88.00 *
2,305	WVML - UNEMPLOYMENT PROGRAM			
	1 412 262 00	UNEMPLOY INS - CITY MGR OFFICE	87.37	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,305	WVML - UNEMPLOYMENT PROGRAM			
	1 416 262 00	UNEMPLOYMENT INS - POL JUDGE	32.84	
	1 437 262 00	UNEMPLOYMENT INS - ZONING	76.06	
	1 700 262 00	UNEMPLOYMENT INS - POL DEPT	150.73	
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	147.68	
	1 750 262 00	UNEMPLOYMENT INS - STREET DEPT	329.80	
	1 900 262 00	UNEMPLOYMENT INS - PARKS	82.50	
				906.98 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	4,796.70	
				4,796.70 *
2,328	WV MUNICIPAL LEAGUE			
	1 416 210 00	TRAINING & EDUC - POLICE JUDGE	175.00	
	1 700 210 00	TRAINING & EDUC - POL DEPT	700.00	
				875.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	1,109.75	
				1,109.75 *
2,436	WAGeworks, INC.			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	133.60	
				133.60 *
2,509	GREG YOUNG			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	500.00	
				500.00 *
	ALL VENDOR ACCOUNTS			389,315.58 **

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		782,403.15	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		705,247.59	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		816.89	
RAINY DAY FUND	1 101 400 00		888,691.79	
TAXES RECEIVABLE	1 109 000 00		500,033.44	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		15,869.00	
PREPAID INSURANCE	1 122 200 00		38,209.37	
			=====	
TOTAL ASSETS & OTHER DEBITS				2932,211.23
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		24,440.55	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		7,018.00	
ACCTS PAY - CASH BONDS	1 201 200 00		.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		1,900.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		405.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		80,433.44	
			=====	
TOTAL LIABILITIES				1140,313.39
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1413,428.28	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		428,749.29	
			=====	
TOTAL FUND BALANCE				1842,177.57
			=====	
TOTAL LIABILITIES & FUND BAL				2982,490.96

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	81,185.68	422,127.17	54,558.28	416,226.28	(26,627.40)	(5,900.89)
PRIOR YEAR TAXES	1 301 020 05	18,063.85	45,470.65	14,987.83	37,453.94	(3,076.02)	(8,016.71)
SUPPLEMENTAL TAXES	1 301 060 00	3,621.97	16,472.52	4,201.27	20,230.48	579.30	3,757.96
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,599.90	4,797.23	1,533.49	4,507.96	(66.41)	(289.27)
GAS & OIL SEVERANCE TAX	1 303 000 00	16,236.91	16,236.91	18,369.11	18,369.11	2,132.20	2,132.20
EXCISE TAX ON UTILITIES	1 304 000 00	24,189.48	93,211.89	34,608.74	93,600.51	10,419.26	388.62
BUSINESS & OCCUPATION TAX	1 305 000 00	348,088.05	939,437.12	428,069.69	1066,285.68	79,981.64	126,848.56
WINE & LIQUOR TAX	1 306 000 00	11,220.76	11,220.76	12,258.68	12,258.68	1,037.92	1,037.92
HOTEL OCCUPANCY TAX	1 308 000 00	15,624.36	99,911.59	37,707.53	130,905.40	22,083.17	30,993.81
FINES, FEES & COURT COSTS	1 320 000 00	10,987.75	40,544.56	10,897.21	34,092.24	(90.54)	(6,452.32)
FINES - SPECIAL	1 320 100 00	1,734.00	7,037.75	2,145.75	6,762.75	411.75	(275.00)
PARKING VIOLATIONS	1 321 000 00	350.00	580.00	10.00	40.00	(340.00)	(540.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,973.00	15,462.00	2,299.00	13,807.00	326.00	(1,655.00)
BUILDING PERMIT FEES	1 326 000 00	160.00	725.00	260.00	853.00	100.00	128.00
MISCELLANEOUS PERMITS	1 327 000 00	105.00	650.00	125.00	790.00	20.00	140.00
FRANCHISE FEES	1 328 000 00	25,555.44	50,922.53	34,667.44	60,652.80	9,112.00	9,730.27
INSPECTION FEES - COUNTY	1 329 000 00	1,423.00	5,344.00	1,318.00	6,755.00	(105.00)	1,411.00
IRP FEES	1 330 000 00	353.08	20,038.51	3,675.90	26,800.86	3,322.82	6,762.35
PRIVATE LIQUOR CLUB FEE	1 335 000 00	566.00	566.00	876.16	876.16	310.16	310.16
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	200.00	400.00	1,075.00	400.00	875.00
RENTS & CONCESSIONS	1 345 000 00	2,650.00	13,207.50	2,340.00	10,130.00	(310.00)	(3,077.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	8,433.00	8,433.00	.00	.00	(8,433.00)	(8,433.00)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	400.00	1,679.40	1,709.40	1,279.40	1,309.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	967.79	3,825.53	1,056.12	3,744.71	88.33	(80.82)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	725.79	2,341.86	509.20	2,889.90	(216.59)	548.04
REIMBURSEMENTS	1 381 000 00	60.00	1,516.63	15,000.00	16,322.00	14,940.00	14,805.37
REFUNDS	1 382 000 00	.00	3,319.97	7,354.67	14,736.87	7,354.67	11,416.90
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	7,239.00	8,746.65	428.00	428.00	(6,811.00)	(8,318.65)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	575.00	1,270.00	355.00	1,465.00	(220.00)	195.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,453.70	6,046.01	1,423.67	6,341.48	(30.03)	295.47
MISCELLANEOUS REVENUE	1 399 000 00	65.00	164.99	.20	.20	(64.80)	(164.79)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		585,607.51	1840,228.33	693,115.34	2010,110.41	107,507.83	169,882.08

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
193	APPALACHIAN AGGREGATES LLC						
536250	64347	APPALACHIAN AGGREGATES LLC			4,620.58-		
Purchased From:		193	APPALACHIAN AGGREGATES LLC		4,620.58	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
202	BJW PRINTING & OFFICE SUPPLIES						
535600	98897PS	BJW PRINTING & OFFICE SUPPLIES			195.00-		
Purchased From:		202	BJW PRINTING & OFFICE SUPPLIES		195.00	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
302	AT&T MOBILITY						
536803	287258022052	AT&T MOBILITY			1,890.07-		
Purchased From:		302	AT&T MOBILITY		1,890.07	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
317	C ADAM TONEY DISCOUNT TIRES						
538677	1222896	CECIL O'DELL			14.00-		
317	C ADAM TONEY DISCOUNT TIRES						
538688	1221669	D KIRK			64.95-		
317	C ADAM TONEY DISCOUNT TIRES						
538689	1221295	D KIRK			609.48-		
317	C ADAM TONEY DISCOUNT TIRES						
538690	1221771	D KIRK			897.95-		
Purchased From:		317	C ADAM TONEY DISCOUNT TIRES		1,586.38	1 *	
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602	
482	CELLEBRITE USA						
539317	122-SOUS4751	M HINES			289.00-		
Purchased From:		482	CELLEBRITE USA		289.00	1 *	
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602	
508	WEX BANK						
539575	090219	C YOUNG			209.97-		
Purchased From:		508	WEX BANK		209.97	1 *	

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), BLUE 360 MEDIA, LLC, and FAYCO LUMBER & SUPPLY CO. INC.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	786	EPOLICESUPPLY.COM		145.95	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
805	CORE & MAIN LP						
535528	K830208	SUPPLIES FOR GARAGE			9,971.88-		
	Purchased From:	805	CORE & MAIN LP		9,971.88	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,031	JANE LEE ENTERPRISES, INC.						
536057	7170	BOND ST, 23RD STREET			4,200.00-		
	Purchased From:	1,031	JANE LEE ENTERPRISES, INC.		4,200.00	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,102	KIMBALL MIDWEST						
535273	7343805	KIMBALL MIDWEST			472.59-		
1,102	KIMBALL MIDWEST						
535274	7249132	KIMBALL MIDWEST			318.74-		
1,102	KIMBALL MIDWEST						
535275	7330893	KIMBALL MIDWEST			74.95-		
	Purchased From:	1,102	KIMBALL MIDWEST		866.28	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,110	TELE-TECH TECHNOLOGIES DBA						
536053	14474	TELE-TECH TECHNOLOGIES DBA			616.00-		
	Purchased From:	1,110	TELE-TECH TECHNOLOGIES DBA		616.00	1	*
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602	
1,207	LITTLE GENERAL STORE INC						
539327	090919	TYLER RICHARDS			87.12-		
1,207	LITTLE GENERAL STORE INC						
539335	090219	LES FOSTER			65.39-		
	Purchased From:	1,207	LITTLE GENERAL STORE INC		152.51	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,211	LESLIE EQUIPMENT CO						
538686	748766	D KIRK/ACTUATOR			50.12-		

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, LESLIE EQUIPMENT CO, FIFTH THIRD BANK, LOWE'S, MABSCOTT SUPPLY COMPANY, MARATHON PETROLEUM, and D KIRK.



VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, MARATHON PETROLEUM, FIFTH THIRD BANK (SF), MOUNTAINEER MART, OAK HILL POSTMASTER, OAK HILL SHELL, and OAK HILL SHELL.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,506	OAK HILL SHELL							
538694	092019	D KIRK			80.00-			
Purchased From: 1,506 OAK HILL SHELL					3,455.62	2 *		
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605		
1,545	NICHOLAS PRINTING, INC.							
535500	42711	NICHOLAS PRINTING, INC.			135.00-			
1,545	NICHOLAS PRINTING, INC.							
535501	42542	NOTARY STAMPS-DAMITA & BROOKE			64.00-			
Purchased From: 1,545 NICHOLAS PRINTING, INC.					199.00	1 *		
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605		
1,553	O'REILLY AUTO PARTS							
538676	5630-180643	C O'DELL			16.99-			
1,553	O'REILLY AUTO PARTS							
538680	092019	S ALIFF			15.99-			
Purchased From: 1,553 O'REILLY AUTO PARTS					32.98	1 *		
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602		
1,706	QUICK CHECK							
539318	091219	M HINES			68.92-			
1,706	QUICK CHECK							
539326	090619	TYLER RICHARDS			89.00-			
1,706	QUICK CHECK							
539332	090919	CORY WHAPLES			139.00-			
1,706	QUICK CHECK							
539334	091719	LES FOSTER			34.50-			
1,706	QUICK CHECK							
539460	091919	TY HOGAN			101.13-			
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605		
1,706	QUICK CHECK							
538678	090919	B EVANS			47.61-			
1,706	QUICK CHECK							
538681	090219	JACOB SMALL			16.00-			
1,706	QUICK CHECK							
538682	09091901	MATT THOMAS			105.03-			
1,706	QUICK CHECK							
538685	09021901	D KIRK			120.00-			
Purchased From: 1,706 QUICK CHECK					721.19	2 *		

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,873	R T ROGERS OIL CO INC.						
535271	56205687	R T ROGERS OIL CO INC.			2,387.25-		
Purchased From: 1,873 R T ROGERS OIL CO INC.					2,387.25	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,902	STATE EQUIPMENT INC						
538674	E-81250	D RUFF			521.05-		
Purchased From: 1,902 STATE EQUIPMENT INC					521.05	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,903	SOUTHEASTERN CHEMICAL						
536055	33982	SOUTHEASTERN CHEMICAL			129.55-		
1,903	SOUTHEASTERN CHEMICAL						
536056	34169	SOUTHEASTERN CHEMICAL			556.50-		
Purchased From: 1,903 SOUTHEASTERN CHEMICAL					686.05	1 *	
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
1,924	STEVE'S AUTO PARTS						
535785	17991-1	CENTRAL GARAGE			2,234.85-		
1,924	STEVE'S AUTO PARTS						
535786	17990-1	SENSOR FOR SWEEPER			420.00-		
1,924	STEVE'S AUTO PARTS						
535788	17986-1	MIRROR ST D #9			235.00-		
1,924	STEVE'S AUTO PARTS						
535789	17985-1	STEVE'S AUTO PARTS			39.98-		
1,924	STEVE'S AUTO PARTS						
535790	17983-1	STEVE'S AUTO PARTS			98.10-		
1,924	STEVE'S AUTO PARTS						
535791	17981-1	STEVE'S AUTO PARTS			37.67-		
1,924	STEVE'S AUTO PARTS						
535792	17979-1	DOOR PANEL/ST DEPT #8			566.95-		
1,924	STEVE'S AUTO PARTS						
535793	17974-1	DISC PAD, OIL FILTER-PD #102			175.47-		
1,924	STEVE'S AUTO PARTS						
535794	17973-1	OIL FILTER, ETC.			94.60-		
1,924	STEVE'S AUTO PARTS						
535795	17971-1	PD #115 AXLE, HUB ASSY, BRAKES, ROTORS			1,143.92-		
1,924	STEVE'S AUTO PARTS						
535796	17969-1	BRAKES/ROTORS-PD#110			313.99-		
1,924	STEVE'S AUTO PARTS						
535797	17968-1	BRAKES/ROTORS PD#114			313.99-		
1,924	STEVE'S AUTO PARTS						
535798	17967-1	BRAKES/ROTORS-PD#113			290.05-		

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, STEVE'S AUTO PARTS, SIRCHIE FINGER PRINT LABS INC, SUDDENLINK, TRACTOR SUPPLY CO, and STAPLES.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	2,060	SPRINT		356.27	1	*
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602	
2,083	SUNOCO						
539979	090219	WHISMAN			128.12-		
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
2,083	SUNOCO						
538294	090219	GENE PRITT			284.10-		
2,083	SUNOCO						
538683	091319	B LIGHT			46.60-		
	Purchased From:	2,083	SUNOCO		458.82	2	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
2,088	SHERWIN WILLIAMS						
538669	091019	C O'DELL			61.53-		
2,088	SHERWIN WILLIAMS						
538670	09101901	C O'DELL			301.06-		
	Purchased From:	2,088	SHERWIN WILLIAMS		362.59	1	*
689	FIFTH THIRD BANK (PF)	10/24/19	540076	10/24/19	6,894.99	99,602	
2,199	STREET CRIMES						
539462	092419	TY HOGAN-TRAINING			1,047.00-		
	Purchased From:	2,199	STREET CRIMES		1,047.00	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
2,231	BUILDASIGN.COM						
539700	090519	W HANNABASS-BANNER FOR HANK WILLIAMS FES			371.21-		
2,231	BUILDASIGN.COM						
539701	77072266	HANNABASS-TAX REFUNDED			21.01+		
2,231	BUILDASIGN.COM						
539702	77110406	HANNABASS-SIGNS FOR DOG PARK			167.59-		
	Purchased From:	2,231	BUILDASIGN.COM		517.79	1	*
692	FIFTH THIRD BANK (SF)	10/24/19	540146	10/24/19	43,473.14	99,605	
2,232	SPRING HILL NURSERIES						
539704	92600811500	HANNABASS			301.25-		

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, SPRING HILL NURSERIES, FIFTH THIRD BANK (SF), W R MURDOCK & SONS INC, WAL-MART, WV PARKWAYS AUTHORITY, and WVSCPA.

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for POLICE FORFEITURE ACCOUNT, FIFTH THIRD BANK (PF), and BLUERANGE TECHNOLOGY.

11/15/19

City of Oak Hill

11/15/19 09:54:41AM

11

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 10/01/19 - ENDING DATE: 10/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME		POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION				INVOICE PAID		
	1 101 300 00	POLICE FORFEITURE ACCOUNT				3,380.26	1	*
		ALL BANK ACCOUNTS				54,744.08	51	**

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES		RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	54,558.28	416,226.28		393,040.72
PRIOR YEAR TAXES	1 301 020 05	90,000.00	14,987.83	37,453.94		52,546.06
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	4,201.27	20,230.48		39,769.52
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00		.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,533.49	4,507.96		8,692.04
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	18,369.11	18,369.11		(3,369.11)
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	34,608.74	93,600.51		194,399.49
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	428,069.69	1066,285.68		733,714.32
WINE & LIQUOR TAX	1 306 000 00	40,000.00	12,258.68	12,258.68		27,741.32
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	37,707.53	130,905.40		21,094.60
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	10,897.21	34,092.24		97,907.76
FINES - SPECIAL	1 320 100 00	24,000.00	2,145.75	6,762.75		17,237.25
PARKING VIOLATIONS	1 321 000 00	600.00	10.00	40.00		560.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00		.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00		500.00
LICENSES	1 325 000 00	35,000.00	2,299.00	13,807.00		21,193.00
BUILDING PERMIT FEES	1 326 000 00	1,800.00	260.00	853.00		947.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	125.00	790.00		770.00
FRANCHISE FEES	1 328 000 00	100,000.00	34,667.44	60,652.80		39,347.20
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	1,318.00	6,755.00		11,245.00
IRP FEES	1 330 000 00	54,000.00	3,675.90	26,800.86		27,199.14
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	876.16	876.16		2,123.84
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	400.00	1,075.00		725.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	2,340.00	10,130.00		25,870.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00		.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	.00	.00		40,000.00
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00		.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00		.00
OTHER GRANTS	1 367 000 00	.00	.00	.00		.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,679.40	1,709.40		(1,709.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00		.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00		.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00		.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00		.00
GAMING INCOME	1 376 000 00	9,600.00	1,056.12	3,744.71		5,855.29
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00		.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	509.20	2,889.90		57,610.10
REIMBURSEMENTS	1 381 000 00	56,000.00	15,000.00	16,322.00		39,678.00
REFUNDS	1 382 000 00	17,500.00	7,354.67	14,736.87		2,763.13
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00		.00
SALE OF MATERIALS	1 384 000 00	.00	428.00	428.00		(428.00)
COMMISSIONS	1 385 000 00	.00	.00	.00		.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00		.00
FILING FEES	1 387 000 00	.00	.00	.00		.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	355.00	1,465.00		2,735.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00		.00
VIDEO LOTTERY	1 397 000 00	18,000.00	1,423.67	6,341.48		11,658.52
MISCELLANEOUS REVENUE	1 399 000 00	600.00	.20	.20		599.80
		=====	=====	=====		=====
TOTAL GENERAL FUND REVENUES		3882,127.00	693,115.34	2010,110.41		1872,016.59



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	9,494.95	.00	9,494.95
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	9,494.95	.00	9,494.95
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	450.00	450.00	.00	.00	(450.00)	(450.00)
FICA TAX - CIVIL SERVICE	1 407 040 00	34.41	34.41	.00	.00	(34.41)	(34.41)
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,400.00	1,000.00	1,000.00	1,000.00	(400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	267.00	.00	267.00
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		484.41	1,892.30	1,000.00	1,274.89	515.59	(617.41)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	1,250.00	1,250.00	.00	.00	(1,250.00)	(1,250.00)
FICA TAX - MAYOR	1 409 040 00	95.62	95.62	.00	.00	(95.62)	(95.62)
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,345.62	1,345.62	.00	.00	(1,345.62)	(1,345.62)
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		1,345.62	1,645.62	.00	.00	(1,345.62)	(1,645.62)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	7,000.00	7,000.00	.00	.00	(7,000.00)	(7,000.00)
FICA EXPENSE - COUNCIL	1 410 040 00	535.50	535.50	.00	.00	(535.50)	(535.50)
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		7,535.50	7,535.50	.00	.00	(7,535.50)	(7,535.50)
TRAVEL - COUNCIL	1 410 140 00	223.96	838.00	324.62	564.74	100.66	(273.26)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	1,500.00	.00	1,200.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		7,759.46	24,394.90	324.62	17,786.14	(7,434.84)	(6,608.76)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	22,149.37	62,756.09	12,935.84	58,542.21	(9,213.53)	(4,213.88)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,679.56	5,142.63	987.97	4,872.07	(691.59)	(270.56)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	.00	6,945.50	.00	7,080.50	.00	135.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	94.71	447.08	69.30	451.14	(25.41)	4.06
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	1,647.00	.00	1,512.00	.00	(135.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	2,042.56	6,417.10	1,162.65	5,697.89	(879.91)	(719.21)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	265.87	2,342.29	217.08	2,211.50	(48.79)	(130.79)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		26,232.07	85,697.69	15,372.84	80,367.31	(10,859.23)	(5,330.38)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	278.00	812.10	251.60	1,054.50	(26.40)	242.40
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	722.00	.00	34.20	.00	(687.80)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,584.22	.00	1,783.94	.00	199.72
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	1,525.00	.00	271.93	.00	(1,253.07)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	107.00	.00	107.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	150.00	750.00	200.00	2,200.00	50.00	1,450.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	66.33	385.40	87.37	412.51	21.04	27.11
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	234.32	17.25	912.88	1,555.31	678.56	1,538.06
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	57.01	298.49	85.34	25,075.94	28.33	24,777.45
UNIFORMS - CITY MANAGER	1 412 450 00	70.41	159.77	241.55	326.05	171.14	166.28
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		27,088.14	107,736.92	17,151.58	128,973.69	(9,936.56)	21,236.77

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	6,805.71	19,282.13	4,937.14	18,463.56	(1,868.57)	(818.57)
FICA TAX - TREASURER	1 413 040 00	476.35	1,422.15	361.16	1,436.97	(115.19)	14.82
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	680.58	2,087.10	493.72	1,964.88	(186.86)	(122.22)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		7,962.64	22,791.38	5,792.02	21,865.41	(2,170.62)	(925.97)
TELEPHONE - CITY TREASURER	1 413 110 00	55.60	162.42	50.32	210.90	(5.28)	48.48
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,469.17	2,938.34	.00	2,469.17	(1,469.17)	(469.17)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	310.00	310.00	310.00	310.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	50.00	.00	50.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	1,250.00	.00	1,250.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	1,090.64	1,090.64	.00	102.33	(1,090.64)	(988.31)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		10,578.05	26,982.78	6,152.34	26,257.81	(4,425.71)	(724.97)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	3,537.60	10,022.80	2,758.40	10,293.60	(779.20)	270.80
FICA TAX - CITY CLERK OFFICE	1 415 040 00	261.81	814.90	205.81	847.94	(56.00)	33.04
GROUP INSURANCE - CITY CLERK	1 415 050 00	.00	6,891.90	.00	6,626.90	.00	(265.00)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	94.71	425.04	46.20	335.64	(48.51)	(89.40)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	1,647.00	.00	1,512.00	.00	(135.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	356.72	1,138.13	279.72	1,151.19	(77.00)	13.06
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	29.49	504.86	38.79	578.27	9.30	73.41
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,280.33	21,444.63	3,328.92	21,345.54	(951.41)	(99.09)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	273.35	675.35	.00	382.00	(273.35)	(293.35)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	346.00	.00	346.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	91.88	.00	85.93	.00	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	90.00	.00	61.76	.00	(28.24)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	44.32	99.35	164.53	220.07	120.21	120.72
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		4,598.00	22,701.21	3,493.45	22,776.30	(1,104.55)	75.09

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,756.67	16,690.55	4,394.63	17,528.52	(362.04)	837.97
FICA TAX - POLICE JUDGE	1 416 040 00	353.17	1,233.96	325.45	1,297.94	(27.72)	63.98
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	1,238.90	.00	1,283.90	.00	45.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.57	149.38	23.10	150.38	(8.47)	1.00
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	549.00	.00	504.00	.00	(45.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	992.41	263.72	1,054.88	21.67	62.47
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,383.46	20,854.20	5,006.90	21,819.62	(376.56)	965.42
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	28.00	28.00	.00	.00	(28.00)	(28.00)
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	350.00	175.00	175.00	(175.00)	(175.00)
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	28.31	208.14	32.84	211.17	4.53	3.03
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,789.77	21,440.34	5,214.74	22,230.79	(575.03)	790.45

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	3,480.00	9,860.00	2,720.00	10,150.00	(760.00)	290.00
FICA TAX - CUSTODIAL	1 433 040 00	282.09	922.34	224.18	979.15	(57.91)	56.81
GROUP INSURANCE - CUSTODIAL	1 433 050 00	.00	1,710.50	.00	1,755.50	.00	45.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.57	149.38	23.10	150.38	(8.47)	1.00
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	549.00	.00	504.00	.00	(45.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	371.93	1,243.69	296.23	1,292.63	(75.70)	48.94
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	239.25	1,743.63	242.25	2,146.25	3.00	402.62
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,404.84	16,178.54	3,505.76	16,977.91	(899.08)	799.37
MAINT & REP EQUIP - CUSTODIAL							
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL							
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL							
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	89.55	.00	81.03	.00	(8.52)
MATERIALS & SUPP - CUSTODIAL							
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL							
UNIFORMS - CUSTODIAL	1 433 450 00	12.68	28.23	56.44	72.79	43.76	44.56
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		4,417.52	16,296.32	3,562.20	17,131.73	(855.32)	835.41
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
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TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	5,102.28	1,492.24	5,968.96	216.67	866.68
FICA TAX - ZONING OFFICE	1 437 040 00	97.58	390.32	114.15	456.63	16.57	66.31
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,373.15	5,492.60	1,606.39	6,425.59	233.24	932.99
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	30.80	.00	3,969.98	.00	3,939.18
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	1,299.00	1,533.00	3,148.00	1,533.00	1,849.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	66.96	130.74	76.06	143.02	9.10	12.28
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,440.11	6,953.14	3,215.45	13,686.59	1,775.34	6,733.45
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	761.81	2,588.22	326.30	2,986.35	(435.51)	398.13
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	744.13	3,486.42	923.07	8,983.83	178.94	5,497.41
WATER - CITY HALL	1 440 132 00	208.21	377.46	144.76	453.46	(63.45)	76.00
SEWER - CITY HALL	1 440 133 00	84.52	234.31	62.46	182.18	(22.06)	(52.13)
GAS - CITY HALL	1 440 134 00	73.99	311.45	.00	180.20	(73.99)	(131.25)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	388.56	1,165.68	714.06	2,142.18	325.50	976.50
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	4,144.83	4,198.93	4,414.43	4,154.93	269.60
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,892.20	5,284.57	.00	3,373.26	(1,892.20)	(1,911.31)
BANK CHARGES	1 440 232 00	136.41	355.27	97.00	400.96	(39.41)	45.69
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	34,844.88	175.00	36,364.37	175.00	1,519.49
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	3,160.00	.00	10,897.00	.00	7,737.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,328.25	4,669.72	683.63	1,961.45	(644.62)	(2,708.27)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		5,662.08	60,622.81	7,325.21	72,339.67	1,663.13	11,716.86

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	89,814.56	251,758.34	60,646.40	228,553.84	(29,168.16)	(23,204.50)	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	7,972.24	24,321.12	4,995.26	20,789.64	(2,976.98)	(3,531.48)	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	1,350.00	43,820.10	.00	41,216.20	(1,350.00)	(2,603.90)	
GROUP INS - DENTAL/VISION POL	1 700 051 00	582.89	2,687.21	415.80	2,062.74	(167.09)	(624.47)	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	10,431.00	.00	8,954.00	.00	(1,477.00)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	1,080.18	1,797.72	.00	.00	(1,080.18)	(1,797.72)	
RETIREMENT - POLICE DEPT	1 700 060 00	1,495.83	4,696.18	1,148.58	4,806.62	(347.25)	110.44	
CONT TO POLICE PENSION FUND	1 700 070 00	5,000.00	20,000.00	.00	.00	(5,000.00)	(20,000.00)	
CONT TO NEW POL PENSION FUND	1 700 071 00	6,071.09	17,352.04	3,080.08	12,442.67	(2,991.01)	(4,909.37)	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	17,727.65	63,585.09	7,512.11	39,377.34	(10,215.54)	(24,207.75)	
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TOTAL PERSONAL SERVICES		131,094.44	440,448.80	77,798.23	358,203.05	(53,296.21)	(82,245.75)	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,258.39	4,019.29	1,184.67	4,447.52	(73.72)	428.23	
ELECTRICITY - POLICE DEPT	1 700 131 00	557.25	2,567.61	634.50	2,528.34	77.25	(39.27)	
WATER - POLICE DEPT	1 700 132 00	119.79	547.67	123.02	512.60	3.23	(35.07)	
SEWER - POLICE DEPT	1 700 133 00	92.08	383.44	63.69	328.11	(28.39)	(55.33)	
GAS - POLICE DEPT	1 700 134 00	40.80	140.38	.00	122.04	(40.80)	(18.34)	
GARBAGE - POLICE DEPT	1 700 135 00	73.19	219.57	73.18	263.54	(.01)	43.97	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	90.88	4,270.89	139.37	1,227.62	48.49	(3,043.27)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	1,121.50	1,209.50	44.00	137.00	(1,077.50)	(1,072.50)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	387.59	532.13	.00	5,497.90	(387.59)	4,965.77	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	1,247.74	3,082.43	3,380.26	7,855.48	2,132.52	4,773.05	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	700.00	1,345.00	1,747.00	1,747.00	1,047.00	402.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	504.15	504.15	.00	447.12	(504.15)	(57.03)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	500.00	2,500.00	100.00	6,112.50	(400.00)	3,612.50	
BANK CHARGES - CREDIT CARDS	1 700 232 00	84.78	412.78	37.00	372.74	(47.78)	(40.04)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	.00	.00	.00	.00	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	583.50	583.50	.00	.00	(583.50)	(583.50)	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	165.99	1,042.92	150.73	751.78	(15.26)	(291.14)	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	807.98	.00	.00	.00	(807.98)	
MATERIALS & SUPP - POL DEPT	1 700 410 00	4,329.64	13,505.92	1,768.24	4,305.70	(2,561.40)	(9,200.22)	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	6,011.75	16,504.85	4,589.34	14,763.43	(1,422.41)	(1,741.42)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	3,425.75	3,425.75	1,109.75	2,605.50	(2,316.00)	(820.25)	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	838.96	1,993.00	211.95	11,684.63	(627.01)	9,691.63	



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	5,139.10	.00	.00	.00	(5,139.10)
TOTAL POLICE DEPARTMENT		153,228.17	505,186.66	93,154.93	423,913.60	(60,073.24)	(81,273.06)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	9,235.20	18,777.84	.00	.00	(9,235.20)	(18,777.84)
FICA TAX - COPS GRANT	1 702 040 00	1,029.42	2,200.26	.00	.00	(1,029.42)	(2,200.26)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	4,313.58	9,583.77	.00	.00	(4,313.58)	(9,583.77)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	18.86	228.87	.00	.00	(18.86)	(228.87)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		14,597.06	30,790.74	.00	.00	(14,597.06)	(30,790.74)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	9,796.60	2,882.49	11,529.96	433.34	1,733.36
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,152.00	23,576.00	5,250.00	13,580.00	98.00	(9,996.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	581.46	2,553.01	622.11	2,332.16	40.65	(220.85)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		8,182.61	35,925.61	8,754.60	27,442.12	571.99	(8,483.49)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.79	211.62	122.48	127.57	121.69	(84.05)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)
GAS - FIRE DEPT	1 706 134 00	.00	902.00	.00	372.00	.00	(530.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	60.86	60.86	.00	.00	(60.86)	(60.86)
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	404.94	754.17	147.68	739.10	(257.26)	(15.07)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	9.99	.00	9.99
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	1,999.00	.00	.00	.00	(1,999.00)
TOTAL FIRE DEPARTMENT		8,649.20	40,120.61	9,024.76	28,690.78	375.56	(11,429.83)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	814.63	3,317.26	844.00	3,467.46	29.37	150.20
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		814.63	3,317.26	844.00	3,467.46	29.37	150.20

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	38,918.40	118,388.20	29,883.20	121,042.50	(9,035.20)	2,654.30	
FICA TAX - STREET DEPT	1 750 040 00	3,211.65	11,086.15	2,539.11	11,953.55	(672.54)	867.40	
GROUP INSURANCE - STREET DEPT	1 750 050 00	1,350.00	16,536.48	.00	18,598.08	(1,350.00)	2,061.60	
GROUP INS - DENTAL/VIS STREET	1 750 051 00	292.60	1,470.70	254.10	1,642.40	(38.50)	171.70	
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	4,392.00	.00	4,704.00	.00	312.00	
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00	
RETIREMENT - STREET DEPT	1 750 060 00	4,341.26	14,192.93	3,442.39	14,948.49	(898.87)	755.56	
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,412.71	23,443.84	4,486.37	31,526.75	73.66	8,082.91	
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		52,526.62	189,510.30	40,605.17	204,415.77	(11,921.45)	14,905.47	
TELEPHONE - STREET DEPT	1 750 110 00	1,306.19	3,324.38	704.79	3,230.32	(601.40)	(94.06)	
ELECTRICITY - STREET DEPT	1 750 131 00	876.10	1,864.66	121.94	1,675.17	(754.16)	(189.49)	
WATER - STREET DEPT	1 750 132 00	34.86	166.14	338.50	441.82	303.64	275.68	
SEWER - STREET DEPARTMENT	1 750 133 00	40.24	168.52	47.70	196.68	7.46	28.16	
GAS - STREET DEPT	1 750 134 00	31.75	134.33	31.75	116.74	.00	(17.59)	
TRAVEL - STREET DEPT	1 750 140 00	101.95	101.95	.00	.00	(101.95)	(101.95)	
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	340.00	859.90	340.00	859.90	
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	6,740.86	521.05	13,083.96	521.05	6,343.10	
MAINT & REP VEHICLES - STREET	1 750 170 00	4,304.28	9,851.92	.00	6,846.38	(4,304.28)	(3,005.54)	
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00	
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	293.05	1,224.59	329.80	1,073.09	36.75	(151.50)	
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00	
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - STREET	1 750 410 00	7,549.60	23,335.85	22,444.55	40,603.29	14,894.95	17,267.44	
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,157.59	12,493.13	4,615.20	10,039.30	3,457.61	(2,453.83)	
UNIFORMS - STREET	1 750 450 00	383.76	863.46	1,063.33	1,765.70	679.57	902.24	
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00	
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00	
EQUIPMENT - STREET	1 750 590 00	8,091.00	9,365.29	.00	7,506.85	(8,091.00)	(1,858.44)	
TOTAL STREETS & HIGHWAYS		76,696.99	259,145.38	71,163.78	291,854.97	(5,533.21)	32,709.59	
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,294.28	22,274.39	5,626.99	16,409.93	332.71	(5,864.46)	
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00	
TOTAL STREET LIGHTS		5,294.28	22,274.39	5,626.99	16,409.93	332.71	(5,864.46)	
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	114.67	476.48	106.36	451.50	(8.31)	(24.98)	
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00	
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00	
TOTAL SIGNS & SIGNALS		114.67	476.48	106.36	451.50	(8.31)	(24.98)	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,249.01	1,799.05	1,149.77	2,442.33	(99.24)	643.28	
TOTAL CENTRAL GARAGE		1,249.01	1,799.05	1,149.77	2,442.33	(99.24)	643.28	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	39,971.95	117,014.51	205.42	22,558.13	(39,766.53)	(94,456.38)	
TOTAL STREET CONSTRUCTION		39,971.95	117,014.51	205.42	22,558.13	(39,766.53)	(94,456.38)	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	2,719.20	7,703.60	1,548.96	7,307.44	(1,170.24)	(396.16)
FICA TAX - PARKS	1 900 040 00	221.68	642.91	118.50	593.29	(103.18)	(49.62)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	289.77	858.53	.00	.00	(289.77)	(858.53)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	178.46	246.44	.00	.00	(178.46)	(246.44)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,409.11	9,451.48	1,667.46	7,900.73	(1,741.65)	(1,550.75)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	329.31	1,386.06	256.19	1,035.18	(73.12)	(350.88)
WATER - PARKS	1 900 132 00	432.56	1,153.70	397.66	1,320.34	(34.90)	166.64
SEWER - PARKS	1 900 133 00	61.75	250.04	69.43	230.76	7.68	(19.28)
GAS - PARKS	1 900 134 00	81.62	354.79	.00	234.53	(81.62)	(120.26)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	399.50	6,795.25	.00	1,089.58	(399.50)	(5,705.67)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	66.28	.00	222.76	.00	156.48
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	10.65	117.96	82.50	174.30	71.85	56.34
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	671.91	6,205.22	1,257.79	8,733.53	585.88	2,528.31
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	1,438.00	1,438.00	.00	.00	(1,438.00)	(1,438.00)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,495.97	.00	553.59	.00	(942.38)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		6,834.41	28,714.75	3,731.03	21,495.30	(3,103.38)	(7,219.45)
VISITOR'S BUREAU	1 901 000 00	.00	34,326.13	53,588.78	53,588.78	53,588.78	19,262.65
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
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TOTAL VISITOR'S BUREAU		.00	34,326.13	53,588.78	53,588.78	53,588.78	19,262.65
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,590.00	.00	2,590.00	.00	.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00
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TOTAL FAIR ASSOC/FESTIVALS		.00	3,590.00	.00	3,590.00	.00	.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	675.00	5,675.00	.00	9,700.00	(675.00)	4,025.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		675.00	5,675.00	.00	9,700.00	(675.00)	4,025.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	329.41	536.82	536.82	536.82	207.41
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	329.41	536.82	536.82	536.82	207.41
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	22,275.00	22,275.00	22,275.00	22,275.00
CAP EXP - PAVING	1 975 459 10	.00	49,309.00	.00	295,500.00	.00	246,191.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	33,504.00	43,504.00	.00	.00	(33,504.00)	(43,504.00)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	31,121.96	7,780.49	31,121.96	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	9,116.80	4,757.30	19,029.20	2,478.10	9,912.40
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		43,563.69	133,051.76	34,812.79	367,926.16	(8,750.90)	234,874.40
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		420,852.22	1479,261.27	321,385.02	1581,361.12	(99,467.20)	102,099.85

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	26,666.64	.00	9,494.95	(70,505.05)	11.86	35.60	
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		80,000.00	26,666.64	.00	9,494.95	(70,505.05)	11.86	35.60	
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	300.00	.00	.00	(900.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	23.32	.00	.00	(70.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	333.32	1,000.00	1,000.00	.00	100.00	300.01	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	16.64	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	5.32	.00	7.89	(8.11)	49.31	148.30	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	200.00	.00	267.00	(333.00)	44.50	133.50	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		2,636.00	878.60	1,000.00	1,274.89	(1,361.11)	48.36	145.10	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,333.32	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	102.00	.00	.00	(306.00)			
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TOTAL PERSONAL SERVICES		4,306.00	1,435.32	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	200.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	200.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	11.64	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	100.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		5,841.00	1,946.96	.00	.00	(5,841.00)			
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	7,000.00	.00	.00	(21,000.00)			
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	536.64	.00	.00	(1,610.00)			
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TOTAL PERSONAL SERVICES		22,610.00	7,536.64	.00	.00	(22,610.00)			
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,333.32	324.62	564.74	(3,435.26)	14.11	42.35	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	533.32	.00	1,500.00	(100.00)	93.75	281.25	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	5,243.32	.00	15,721.40	(8.60)	99.94	299.83	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	100.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	100.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	14,846.60	324.62	17,786.14	(26,753.86)	39.93	119.79	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	72,425.00	12,935.84	58,542.21	(158,732.79)	26.94	80.83
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	5,634.64	987.97	4,872.07	(12,031.93)	28.82	86.46
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	5,016.64	.00	7,080.50	(7,969.50)	47.04	141.14
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	400.00	69.30	451.14	(748.86)	37.59	112.78
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	2,200.00	.00	1,512.00	(5,088.00)	22.90	68.72
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	6,620.00	1,162.65	5,697.89	(14,162.11)	28.69	86.07
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,200.00	217.08	2,211.50	(1,388.50)	61.43	184.29
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		280,489.00	93,496.28	15,372.84	80,367.31	(200,121.69)	28.65	85.95
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,120.00	251.60	1,054.50	(2,305.50)	31.38	94.15
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	433.32	.00	34.20	(1,265.80)	2.63	7.89
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	600.00	.00	1,783.94	(16.06)	99.10	297.32
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	500.00	.00	271.93	(1,228.07)	18.12	54.38
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	200.00	.00	300.00	(300.00)	50.00	150.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	333.32	.00	107.00	(893.00)	10.70	32.10
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	14,000.00	200.00	2,200.00	(39,800.00)	5.23	15.71
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	1,333.32	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	358.32	87.37	412.51	(662.49)	38.37	115.12
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	4,000.00	912.88	1,555.31	(10,444.69)	12.96	38.88
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	8,166.64	.00	15,485.00	(9,015.00)	63.20	189.61
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	600.00	85.34	25,075.94	23,275.94	999.99	999.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	300.00	241.55	326.05	(573.95)	36.22	108.68
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		376,324.00	125,441.20	17,151.58	128,973.69	(247,350.31)	34.27	102.81



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	21,440.00	4,937.14	18,463.56	(45,856.44)	28.70	86.11
FICA TAX - TREASURER	1 413 040 00	4,920.00	1,640.00	361.16	1,436.97	(3,483.03)	29.20	87.62
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,420.00	2,140.00	493.72	1,964.88	(4,455.12)	30.60	91.81
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		75,660.00	25,220.00	5,792.02	21,865.41	(53,794.59)	28.89	86.69
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	240.00	50.32	210.90	(509.10)	29.29	87.87
PRINTING - TREASURER	1 413 120 00	500.00	166.64	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	500.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	2,333.32	.00	2,469.17	(4,530.83)	35.27	105.82
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	633.32	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	315.00	310.00	310.00	(635.00)	32.80	98.41
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	400.00	.00	50.00	(1,150.00)	4.16	12.50
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	3,000.00	.00	1,250.00	(7,750.00)	13.88	41.66
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	1,333.32	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	116.64	.00	.00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	1,800.00	.00	102.33	(5,297.67)	1.89	5.68
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		108,175.00	36,058.24	6,152.34	26,257.81	(81,917.19)	24.27	72.82

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	11,960.00	2,758.40	10,293.60	(25,586.40)	28.68	86.06
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	920.00	205.81	847.94	(1,912.06)	30.72	92.16
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	5,000.00	.00	6,626.90	(8,373.10)	44.17	132.53
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	400.00	46.20	335.64	(864.36)	27.97	83.91
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	2,200.00	.00	1,512.00	(5,088.00)	22.90	68.72
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	1,200.00	279.72	1,151.19	(2,448.81)	31.97	95.93
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	200.00	38.79	578.27	(21.73)	96.37	289.13
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,640.00	21,880.00	3,328.92	21,345.54	(44,294.46)	32.51	97.55
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,033.32	.00	382.00	(2,718.00)	12.32	36.96
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	300.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	983.32	.00	300.00	(2,650.00)	10.16	30.50
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	200.00	.00	35.00	(565.00)	5.83	17.50
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	500.00	.00	346.00	(1,154.00)	23.06	69.20
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	116.64	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	140.00	.00	85.93	(334.07)	20.45	61.37
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	1,200.00	.00	61.76	(3,538.24)	1.71	5.14
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	300.00	164.53	220.07	(679.93)	24.45	73.35
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		79,960.00	26,653.28	3,493.45	22,776.30	(57,183.70)	28.48	85.45

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	18,165.32	4,394.63	17,528.52	(36,967.48)	32.16	96.49
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	1,392.00	325.45	1,297.94	(2,878.06)	31.08	93.24
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	1,616.64	.00	1,283.90	(3,566.10)	26.47	79.41
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	140.00	23.10	150.38	(269.62)	35.80	107.41
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	732.00	.00	504.00	(1,692.00)	22.95	68.85
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	1,060.00	263.72	1,054.88	(2,125.12)	33.17	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	23,105.96	5,006.90	21,819.62	(47,498.38)	31.47	94.43
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	125.00	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	116.64	175.00	175.00	(175.00)	50.00	150.03
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	50.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	141.64	32.84	211.17	(213.83)	49.68	149.08
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	23,539.24	5,214.74	22,230.79	(48,387.21)	31.48	94.44

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>CITY ATTORNEY</b>								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
<b>ENGINEERING</b>								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
<b>ACQUISITION OF PROPERTY</b>								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
<b>CUSTODIAL</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	11,786.64	2,720.00	10,150.00	(25,210.00)	28.70	86.11
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	980.00	224.18	979.15	(1,960.85)	33.30	99.91
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	886.64	.00	1,755.50	(904.50)	65.99	197.99
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	140.00	23.10	150.38	(269.62)	35.80	107.41
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	732.00	.00	504.00	(1,692.00)	22.95	68.85
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	1,280.00	296.23	1,292.63	(2,547.37)	33.66	100.98
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,200.00	242.25	2,146.25	(1,453.75)	59.61	178.85
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,016.00	17,005.28	3,505.76	16,977.91	(34,038.09)	33.27	99.83
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	583.32	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	76.64	.00	81.03	(148.97)	35.23	105.72
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	60.00	56.44	72.79	(107.21)	40.43	121.31
TOTAL CUSTODIAL		53,176.00	17,725.24	3,562.20	17,131.73	(36,044.27)	32.21	96.65
<b>REGIONAL DEVELOPMENT AUTHORITY</b>								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	927.64	.00	2,782.80	(.20)	99.99	299.98
TOTAL REGIONAL DEV AUTHORITY		2,783.00	927.64	.00	2,782.80	(.20)	99.99	299.98

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PLANNING &amp; ZONING</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	5,980.00	1,492.24	5,968.96	(11,971.04)	33.27	99.81
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	460.00	114.15	456.63	(923.37)	33.08	99.26
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		19,320.00	6,440.00	1,606.39	6,425.59	(12,894.41)	33.25	99.77
PRINTING - ZONING OFFICE								
TRAVEL - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	100.00	.00	3,969.98	3,669.98	999.99	999.99
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	4,000.00	1,533.00	3,148.00	(8,852.00)	26.23	78.70
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	191.64	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	73.32	76.06	143.02	(76.98)	65.00	195.06
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		32,415.00	10,804.96	3,215.45	13,686.59	(18,728.41)	42.22	126.66
<b>ELECTIONS</b>								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
<b>CITY HALL</b>								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	3,000.00	326.30	2,986.35	(6,013.65)	33.18	99.54
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	3,600.00	923.07	8,983.83	(1,816.17)	83.18	249.55
WATER - CITY HALL	1 440 132 00	1,800.00	600.00	144.76	453.46	(1,346.54)	25.19	75.57
SEWER - CITY HALL	1 440 133 00	840.00	280.00	62.46	182.18	(657.82)	21.68	65.06
GAS - CITY HALL	1 440 134 00	4,825.00	1,608.32	.00	180.20	(4,644.80)	3.73	11.20
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	1,560.00	714.06	2,142.18	(2,537.82)	45.77	137.31
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	800.00	4,198.93	4,414.43	2,014.43	183.93	551.80
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	1,383.32	.00	3,373.26	(776.74)	81.28	243.85
BANK CHARGES	1 440 232 00	16,200.00	5,400.00	97.00	400.96	(15,799.04)	2.47	7.42
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	41,333.32	175.00	36,364.37	(87,635.63)	29.32	87.97
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	13,333.32	.00	10,897.00	(29,103.00)	27.24	81.72
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	4,166.64	683.63	1,961.45	(10,538.55)	15.69	47.07
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		231,195.00	77,064.92	7,325.21	72,339.67	(158,855.33)	31.28	93.86



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	4,000.00	.00	.00	(12,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1590,625.00	530,208.16	93,154.93	423,913.60	(1166,711.40)	26.65	79.95
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	13,756.64	.00	.00	(41,270.00)		
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	1,200.00	.00	.00	(3,600.00)		
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	2,400.00	.00	.00	(7,200.00)		
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	600.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	333.32	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		54,870.00	18,289.96	.00	.00	(54,870.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	11,540.00	2,882.49	11,529.96	(23,090.04)	33.30	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	28,000.00	5,250.00	13,580.00	(70,420.00)	16.16	48.50
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	3,000.00	622.11	2,332.16	(6,667.84)	25.91	77.73
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		127,620.00	42,540.00	8,754.60	27,442.12	(100,177.88)	21.50	64.50
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	400.00	122.48	127.57	(1,072.43)	10.63	31.89
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	300.64	.00	372.00	(530.00)	41.24	123.73
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	500.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	500.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	533.32	147.68	739.10	(860.90)	46.19	138.58
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	9.99	9.99		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		134,322.00	44,773.96	9,024.76	28,690.78	(105,631.22)	21.35	64.07
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	3,376.00	844.00	3,467.46	(6,660.54)	34.23	102.70
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	3,376.00	844.00	3,467.46	(6,660.54)	34.23	102.70



TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>STREETS &amp; HIGHWAYS</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	138,980.00	29,883.20	121,042.50	(295,897.50)	29.03	87.09
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	12,000.00	2,539.11	11,953.55	(24,046.45)	33.20	99.61
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	11,000.00	.00	18,598.08	(14,401.92)	56.35	169.07
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	1,400.00	254.10	1,642.40	(2,557.60)	39.10	117.31
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	6,000.00	.00	4,704.00	(13,296.00)	26.13	78.40
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	15,000.00	3,442.39	14,948.49	(30,051.51)	33.21	99.65
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	20,000.00	4,486.37	31,526.75	(28,473.25)	52.54	157.63
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
<b>TOTAL PERSONAL SERVICES</b>		<b>613,140.00</b>	<b>204,380.00</b>	<b>40,605.17</b>	<b>204,415.77</b>	<b>(408,724.23)</b>	<b>33.33</b>	<b>100.01</b>
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	4,800.00	704.79	3,230.32	(11,169.68)	22.43	67.29
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	1,800.00	121.94	1,675.17	(3,724.83)	31.02	93.06
WATER - STREET DEPT	1 750 132 00	600.00	200.00	338.50	441.82	(158.18)	73.63	220.91
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	180.00	47.70	196.68	(343.32)	36.42	109.26
GAS - STREET DEPT	1 750 134 00	1,800.00	600.00	31.75	116.74	(1,683.26)	6.48	19.45
TRAVEL - STREET DEPT	1 750 140 00	100.00	33.32	.00	.00	(100.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	2,000.00	340.00	859.90	(5,140.10)	14.33	42.99
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	4,733.32	521.05	13,083.96	(1,116.04)	92.14	276.42
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	11,266.64	.00	6,846.38	(26,953.62)	20.25	60.76
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	100.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	8,333.32	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	853.32	329.80	1,073.09	(1,486.91)	41.91	125.75
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	26,800.00	22,444.55	40,603.29	(39,796.71)	50.50	151.50
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	16,000.00	4,615.20	10,039.30	(37,960.70)	20.91	62.74
UNIFORMS - STREET	1 750 450 00	.00	.00	1,063.33	1,765.70	1,765.70		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	4,000.00	.00	7,506.85	(4,493.15)	62.55	187.67
<b>TOTAL STREETS &amp; HIGHWAYS</b>		<b>858,240.00</b>	<b>286,079.92</b>	<b>71,163.78</b>	<b>291,854.97</b>	<b>(566,385.03)</b>	<b>34.00</b>	<b>102.01</b>
<b>STREET LIGHTS</b>								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	28,000.00	5,626.99	16,409.93	(67,590.07)	19.53	58.60
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
<b>TOTAL STREET LIGHTS</b>		<b>84,000.00</b>	<b>28,000.00</b>	<b>5,626.99</b>	<b>16,409.93</b>	<b>(67,590.07)</b>	<b>19.53</b>	<b>58.60</b>
<b>SIGNS &amp; SIGNALS</b>								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	600.00	106.36	451.50	(1,348.50)	25.08	75.25
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
<b>TOTAL SIGNS &amp; SIGNALS</b>		<b>1,800.00</b>	<b>600.00</b>	<b>106.36</b>	<b>451.50</b>	<b>(1,348.50)</b>	<b>25.08</b>	<b>75.25</b>

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	600.00	1,149.77	2,442.33	642.33	135.68	407.05
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	600.00	1,149.77	2,442.33	642.33	135.68	407.05
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	42,000.00	205.42	22,558.13	(103,441.87)	17.90	53.70
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	42,000.00	205.42	22,558.13	(103,441.87)	17.90	53.70

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PARKS</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	4,798.32	1,548.96	7,307.44	(7,087.56)	50.76	152.29
FICA TAX - PARKS	1 900 040 00	1,200.00	400.00	118.50	593.29	(606.71)	49.44	148.32
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		15,595.00	5,198.32	1,667.46	7,900.73	(7,694.27)	50.66	151.98
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	2,000.00	256.19	1,035.18	(4,964.82)	17.25	51.75
WATER - PARKS	1 900 132 00	4,800.00	1,600.00	397.66	1,320.34	(3,479.66)	27.50	82.52
SEWER - PARKS	1 900 133 00	900.00	300.00	69.43	230.76	(669.24)	25.64	76.92
GAS - PARKS	1 900 134 00	4,500.00	1,500.00	.00	234.53	(4,265.47)	5.21	15.63
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	2,000.00	.00	1,089.58	(4,910.42)	18.15	54.47
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	333.32	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	222.76	222.76		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	250.00	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	73.32	82.50	174.30	(45.70)	79.22	237.72
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	5,500.00	1,257.79	8,733.53	(7,766.47)	52.93	158.79
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	35,000.00	.00	.00	(105,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	28,400.00	.00	553.59	(84,646.41)	.64	1.94
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		246,465.00	82,154.96	3,731.03	21,495.30	(224,969.70)	8.72	26.16
VISITOR'S BUREAU	1 901 000 00	76,800.00	25,600.00	53,588.78	53,588.78	(23,211.22)	69.77	209.33
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
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TOTAL VISITOR'S BUREAU		76,800.00	25,600.00	53,588.78	53,588.78	(23,211.22)	69.77	209.33
<b>FAIR ASSOCIATIONS/FESTIVALS</b>								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	1,666.64	.00	2,590.00	(2,410.00)	51.80	155.40
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	333.32	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	1,166.64	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	333.32	.00	1,000.00	.00	100.00	300.01
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	3,499.92	.00	3,590.00	(6,910.00)	34.19	102.57

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	3,233.32	.00	9,700.00	.00	100.00	300.00
TOTAL COMMUNITY CENTER		9,700.00	3,233.32	.00	9,700.00	.00	100.00	300.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	3,300.00	536.82	536.82	(9,363.18)	5.42	16.26
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	3,300.00	536.82	536.82	(9,363.18)	5.42	16.26
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	22,275.00	22,275.00	22,275.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	106,666.64	.00	295,500.00	(24,500.00)	92.34	277.03
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	33,000.00	.00	.00	(99,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	31,140.00	7,780.49	31,121.96	(62,298.04)	33.31	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	7,333.32	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	29,200.00	4,757.30	19,029.20	(68,570.80)	21.72	65.16
TOTAL CAPITAL PROJECTS		622,020.00	207,339.96	34,812.79	367,926.16	(254,093.84)	59.15	177.45
TOTAL EXPENDITURES		4924,833.00	1641,609.68	321,385.02	1581,361.12	(3343,471.88)	32.10	96.32

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		770,856.69	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		659,184.81	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		5,873.15	
RAINY DAY FUND	1 101 400 00		830,598.69	
TAXES RECEIVABLE	1 109 000 00		504,194.57	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		14,386.94	
PREPAID INSURANCE	1 122 200 00		32,900.38	
			=====	
TOTAL ASSETS & OTHER DEBITS				2818,935.23
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		64,972.11	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		5,312.50	
ACCTS PAY - CASH BONDS	1 201 200 00		747.96	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		1,100.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		415.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		74,493.57	
			=====	
TOTAL LIABILITIES				1173,157.54
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1284,810.63	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		360,967.06	
			=====	
TOTAL FUND BALANCE				1645,777.69
			=====	
TOTAL LIABILITIES & FUND BAL				2818,935.23

**STEVEN C. MOSS**  
**105 ROMAN AVENUE**  
**OAK HILL, WV 25901**  
**304-465-8522**

Oak Hill City Council  
Oak Hill, West Virginia

October 14, 2019

RE: Municipal Code Changes

Again, my apologies at not being able to respond in person.

The various changes presented to the Council for their first reading at the last meeting are in a large measure housekeeping from the adoption of the revised zoning codes in June of 2018.

The repeal of Section 5.06 (Outdoor Storage of Wrecked / Abandoned Motor Vehicles) is recommended as most of these provisions are duplicated in Section 15 and can come in conflict with each other if the language of both sections is not exactly the same. Referring to one section without cross-checking the other results in confusion and can be the basis of legal action by a disgruntled party.

The added language to Section 10.08.010 is recommended to expand the definition and give 'non-outdoor furniture' the same prohibition as appliances and motor vehicles.

The added language to Sections 15.04, 15.10, 15.38, and 15.40 is recommended to update these sections by including language not originally there from the repealed portions of Section 5.06 so as to make these sections clearer and more comprehensive.

Concern has been expressed about the revision of the language of 15.38.230. This confusion is, in part, due to the 'Tracking Changes' option used when revising our municipal codes in Microsoft Word. When Tracking Changes is turned on, any change, whether a spelling error, improper grammar, wrong tense, or other typo is shown when it is corrected. This sometimes results an inaccurate document when it is saved without proof-reading. I can assure you that this is the case of the strike thru of 'B2' in the opening paragraph as it was never in the original language.

Additional, I understand that there may be a necessity to revise the zoning codes to include a definition and a use line in the Land Use Table for banquet halls as these do not readily fit in any other listed use. If it is Council's wish, the Planning & Zoning Commission will promulgate these and present them for Council's approval.

Respectfully,

*Steven C. Moss*  
Chairman

## 5.06 Outdoor Storage Of Non-Outdoor Furniture and Wrecked, Junked, and Abandoned Motor Vehicles

### 5.06.010 Definitions

### 5.06.020 Declaration of Public Purpose

### 5.06.030 Prohibitions

### 5.06.040 Incorporations of Statutes

### 5.06.050 Penalty

### 5.06.010 Definitions

Unless the context indicates a different meaning, as used in this Part:

- A. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, or commode, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- B. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- C. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.
- D. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.
- E. "Enforcement agency" means the public law-enforcement officers of this City.
- F. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- G. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

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1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

H. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

I. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

J. "Non-outdoor furniture" means any piece of furniture left outdoors for more than 14 days that is not designed or intended for outdoor use, including but not limited to couches, recliners, lounge chairs, dressers, chests of drawers, beds, bed springs, desks, office chairs, dining tables, dining chairs, and entertainment centers or television stands. The enforcement agency reserves the right to determine what constitutes non-outdoor furniture by declaring the furniture's intended use. A current use of a piece of furniture does not override its intended use as part of this definition.

K. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

"Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

#### 5.06.020 Declaration of Public Purpose

The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence uncondusive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable



proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative appliances, and certain pieces of non-outdoor furniture and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned household appliances, and certain pieces of non-outdoor furniture. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, or any piece of non-outdoor furniture on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.

#### 5.06.030 Prohibitions

No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher. No person shall place or deposit any inoperative household appliance or non-outdoor furniture on public or private property within this City unless it be in an enclosed building, a licensed salvage yard, or the actual possession of a demolisher.

#### 5.06.040 Incorporations of Statutes

The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

#### 5.06.050 Penalty

Whoever violates this Part shall be fined not less than twenty-five dollars (\$25.00) nor more than five hundred dollars (\$500.00). Each day such violation continues shall constitute a separate offense.

#### 5.06.010 Definitions

#### 5.06.020 Application For Permit; Fee

#### 5.06.030 Fences

#### 5.06.040 Number Of Vehicles Permitted To Be Stored

#### 5.06.050 Period Of Storage

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

5.06.070 Penalty

**Cross References**—Disposal of junk vehicles—see W. Va. Code Art. 17-24; Abandoned and junk vehicles—see TRAF. OHMC 10.08.010 Part G.

**5.06.010 Definitions**

1. ~~"Wrecked" means a vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.~~
2. ~~"Abandoned motor vehicle" means any motor vehicle or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof, which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
3. ~~"Fence" means an enclosure, barrier or screen constructed of materials consisting of planting, natural objects or other appropriate means approved by Council and located, placed or maintained so as effectively to screen at times wrecked or abandoned motor vehicles stored outdoors from the view of persons passing upon the public streets of this City.~~

(Ord. 7-2-91)

**5.06.020 Application For Permit; Fee**

~~No outdoor storage facility shall be established, operated or maintained without a permit. To obtain a permit, the applicant must first request a special use permit from Planning and Zoning, and subsequently from Council. A fee of twenty five dollars (\$25.00) will be charged for publishing of the required notice(s). If approval is given by Council, an application to operate an outdoor storage facility shall be made in writing on the form prescribed by the City Manager and shall be signed by the applicant or his authorized agent. The license shall expire the first day of July, following the date of issuance. The license may be renewed from year to year upon submitting the prescribed form and the established sum.~~

(Ord. 7-2-91)

**5.06.030 Fences**

1. ~~Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~
2. ~~Fences must be located in such a manner as to not be hazardous to the public.~~
3. ~~The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~
4. ~~Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~
5. ~~Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~
6. ~~The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

(Ord. 7-2-91)

**5.06.040 Number Of Vehicles Permitted To Be Stored**

~~No more than eight vehicles may be stored at any time within the licensed facility.~~

(Ord. 7-2-91)

**5.06.050 Period Of Storage**

~~No vehicle may be stored in excess of thirty calendar days from the date of its arrival at the outdoor storage facility without the expressed written approval of the City Manager.~~

(Ord. 7-2-91)

**5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted**

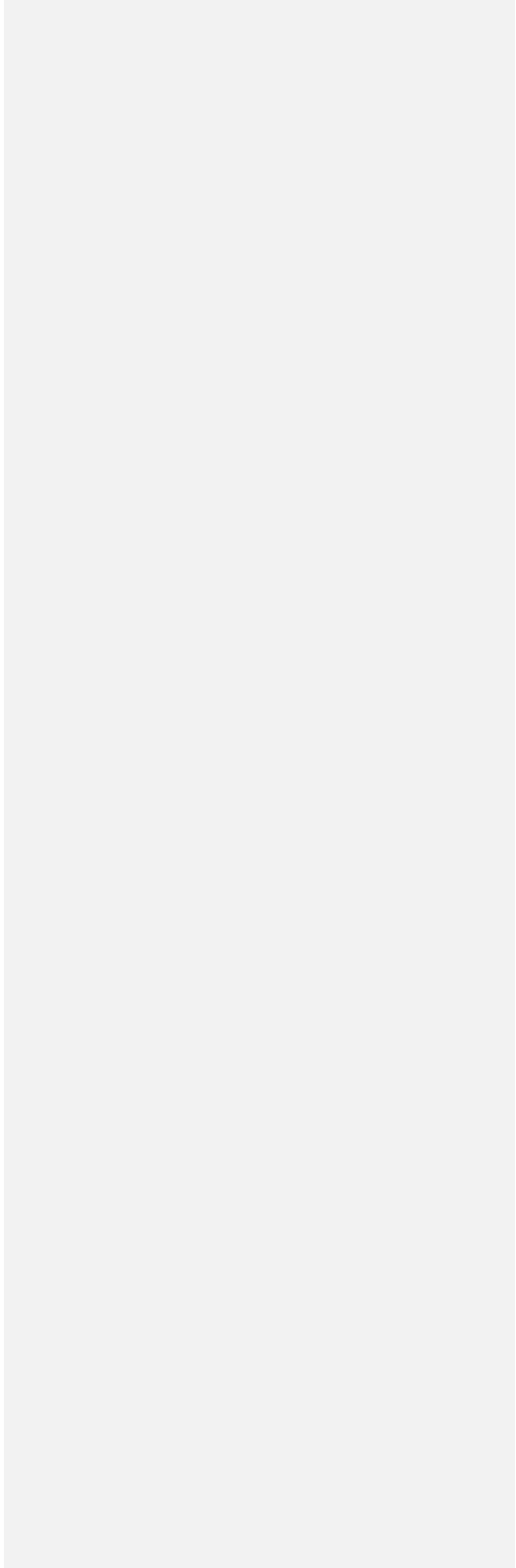
~~No license shall be issued to establish, operate or maintain an outdoor storage facility in an area having a zoning classification of R-1 Residential, R-2 Residential, R-3 Residential, B-1 General Business District, L-C Lane Conservation District or P-D Planned Development District.~~

(Ord. 7-2-91)

**5.06.070 Penalty**

~~Whoever violates any provision of this chapter shall be fined not more than five hundred dollars (\$500.00) or imprisoned not more than thirty days or both. Each day any such violation continues shall constitute a separate offense.~~

(Ord. 7-2-91)



## **10.08.010 Parking Generally**

### **MOVED TO OHMC 5.06.Abandoned Junk Vehicles**

~~A. Declaration of Public Purpose. The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights of way, or within sight of such highway rights of way and on private property within a reasonable proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative appliances and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned household appliances. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.~~

~~B. Definitions. Unless the context indicates a different meaning, as used in this Part:~~

- ~~1. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

- ~~2. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
- ~~3. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.~~
- ~~4. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.~~
- ~~5. "Enforcement agency" means the public law enforcement officers of this City.~~
- ~~6. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
- ~~7. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:
  - ~~1. Is discarded, wrecked, ruined, scrapped or dismantled,~~
  - ~~2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and~~
  - ~~3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~~~
- ~~8. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.~~
- ~~9. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motoreycles.~~
- ~~10. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely~~

~~be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

~~11. "Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.~~

~~C. Prohibitions. No person shall, within the City place or deposit any junked motor vehicle upon the right of way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher.~~

~~D. Incorporation of Statutes. The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.~~

~~E. Penalty. Whoever violates this Part shall be fined not less than twenty five dollars (\$25.00) nor more than five hundred dollars (\$500.00). Each day such violation continues shall constitute a separate offense. (Ord. 2-10-14)~~

#### 15.04.010 Terms

##### ADD THE FOLLOWING TERMS:

Abandoned Motor Vehicle. Any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Junked Motor Vehicle. A motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Storage Yard. An outdoor area where vehicles, equipment, merchandise, raw materials, or other items are accumulated and stored for an indefinite period until needed. Junkyards or salvage yards are not considered the same as storage yards for the purpose of this ordinance.

Wrecked Motor Vehicle. A vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.



15.10.040 Land Use Table.

LAND USE	R- R	R- 1	R- 2	R- 3	B- R	B- 1	B- 2	B- 3	IND	G- B	G- R	P- D	L- C	SUPP
Outdoor Storage of Wrecked, Junked, and/or Abandoned Vehicles								C	C					OHMC 15.38.230

### 15.38.230 Outdoor Storage Of Wrecked, ~~Wrecked-Junked~~, And/or Abandoned Vehicles

Outdoor storage of ~~wrecked, wrecked-junked~~ and/or abandoned vehicles is a conditional use permitted in zoning districts ~~B-2~~, B-3, or IND. Special provisions would include but not be limited to:

- A. Vehicles which are to be repaired and are awaiting parts or vehicles which are to be released pending an investigation, insurance or otherwise, may be stored up to thirty days inside a solid fenced area.

#### B. Fences.

1. Fence height shall be no less than eight feet, but will be determined as a condition of the ~~special conditional~~ use permit.
2. ~~Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~
3. ~~Fences must be located in such a manner as to not be hazardous to the public.~~
4. ~~The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~
5. ~~Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~
6. ~~Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~
- ~~B-7. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

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- C. The maximum number of vehicles stored at any one time will be eight.

D. Setback requirements will be determined as a condition of the special use permit and in conformance with setback requirements for the particular zoning district.

~~D-E.~~ A facility for the storage of wrecked, junked and/or abandoned vehicles shall be operated by, and adjacent to or on the premises of, a permitted and licensed automobile wrecker service or public garage in B-3 or IND districts, as the facility compliments those uses. Such facilities that do not meet this requirement shall be considered salvage yards and are only permitted by conditional use if licensed and located within an IND district.

(Ord. 7-2-91)



### **15.40.070 Obstruction Of Vision And Fencing**

- A. Streets. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot twenty (20) feet along the property line from the street right-of-way at intersections, or forty (40) feet from the edge of paving.
- B. Curb Cuts, Alleys and Driveways. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot fifteen (15) feet along the property line from the street right-of-way at intersections, or from the edge of paving.
- C. Retaining Walls. The requirements of this section shall not be deemed to prohibit the construction of any necessary retaining wall.
- ~~C.D.~~ Fences in Residential Areas. Except as provided in subsection A, B, or C hereof, the requirements of this Ordinance shall not be deemed to prohibit any otherwise lawful fence or wall, except that in any residential district, no fence or wall shall exceed six feet in height and no fence or wall in the front yard shall exceed four feet in height.

## Charter

1. The Council shall consist of seven members, six of whom shall respectively represent the two wards of the City, three in each ward, and one of whom shall be elected at large, together with the Mayor. Members of the Council and the Mayor shall be elected by qualified voters of the City for terms of four years or until their successors have been elected to take office.
2. All members of Council and the Mayor must be citizens of the United States, qualified voters, and bona fide residents of the City and over the age of 18 years. All members of Council representing a ward must be bona fide residents of the ward which they represent. The required residency must be maintained throughout the term of office. No member of Council or the Mayor shall hold during their term of office any other public office or position, including membership on any political executive committee.
3. If a vacancy occurs, from any cause whatsoever, in the office of councilman or Mayor, Council shall, by a majority vote of the remaining members, appoint a qualified person to fill the vacancy for the remainder of the unexpired term.
4. Before taking office, the Mayor and all members of the Council shall take the oath or affirmation required by Section 5, Article 4, of the Constitution of this State.
5. At the first regular meeting of the Council held in July following the regular City election, the newly elected councilmen shall first be inducted into office;
6. The salaries of the Mayor and all members of the Council shall be fixed by the Council and be payable at such times and on such terms as it may by ordinance direct.
7. The Council shall have and is hereby granted the power and authority to remove from office any officer, whether elected or appointive, for cause or upon written charges preferred by any responsible citizen of the City to the Council; but to remove from office under this provision at least six members of the Council must be present and at least five shall concur in such removal, and the officer against whom the charges are preferred shall be served with notice of the same, together with notice of the time of hearing, a reasonable time prior thereto, and shall likewise receive a copy of the charges preferred showing the nature thereof; he shall have the right to be represented before the Council in person and by attorney and may require that all witnesses be sworn and testify under oath before the Council and to have the testimony taken down. In the event of proceedings hereunder against any elective officer of the City no special election as to the question of the recall of such officer shall thereafter be held during the same term of office of that officer and in the event of such special election being held as to any elective officer no proceedings shall be had hereunder during the same term of office of that officer as to him, the remedies provided herein and by the recall provisions of this Charter being mutually exclusive and not cumulative.

## | WORK HISTORY

### **Fayette County Board Of Education - *Special Education Teacher***

Oak Hill, WV • 08/2018 - Current

- Developed and managed instructional materials and reports
- Worked with students across multiple classifications and degrees of special needs
- Cultivated connections and strong student rapport to foster classroom engagement, in addition to recording student progress to inform parents and school administration
- Develop daily lesson plans
- Maintain student records
- Advise students and parents on academic plan, progress and course completion
- Attend and facilitate Individual Education Plan meetings with parents, students, teachers and administrators

### **West Virginia Department Of Education - *State Education Coordinator***

Charleston, WV • 08/2013 - 08/2018

- Administered more than \$7.4 million dollar budget
- Conducted reviews to assess compliance with related laws, policies and regulations
- Coordinated, planned, developed, managed and evaluated 21st CCLC Education Program Statewide
- Provide vision and oversight of Federal Program on the state level, ensuring objectives are met timely,
- Prepare Request for Proposals and oversee grant competition
- Develop needs assessments to determine appropriate professional development opportunities
- Provide both online and direct professional development for 21st CCLC directors throughout the state
- Research and develop educational assessment tools and curriculum
- Monitor and evaluate program and program design of the 21st CCLC for the state of West Virginia
- Attend and coordinate state and national meetings/conferences representing the WV Department of Education

### **West Virginia Department Of Education - *Instructional Coach***

Charleston, WV • 10/2006 - 08/2013

- Provide direct and ongoing assistance to assigned counties and programs throughout the state of West Virginia
- Monitor the progress of the programs in meeting their objectives, providing project staff development and required training, operating within their project budgets, and providing required

## | SKILLS

- Financial management
- Budget development and management
- Talented public speaker
- Personable and friendly
- Strategic management
- Strong written and verbal communication skills
- Community outreach
- Quantitative and qualitative researcher

## | EDUCATION

### **Salem University**

Salem, WV • 2010

**Master of Arts:** Curriculum And Instruction in Physical Education And Health

### **Concord University**

Athens, WV

**Bachelor of Science:** Physical Education And Health

### **Oak Hill High School**

Oak Hill, WV

### **High School Diploma**

evaluations

- Encourage collaboration between the county school board and local community organizations
- Ensure that programs improve learning opportunities for at-risk children and their families
- Encourage the cultivation of student entrepreneurial skills, community service and residential learning experiences
- Plan and facilitate Professional Development training programs throughout the State of West Virginia
- Provide technical assistance to programs in areas such as program support, administrative budget allocations/ changes, hiring personnel and grant management
- Serve as liaison between State Department of Education program administration

#### **New River Health - Program Coordinator**

Scarbro, WV • 03/2003 - 10/2006

- Overall Coordination/ Supervision of six after-school programs in Fayette County School under the auspices of New River Health Association
- Responsible for program design, administration, hiring/ training of staff, fiscal oversight, and compliance with program outcomes
- Liaison between school staff, tutors, parents and community
- Gather program evaluation data, and report to State Dept of Education
- Responsible for Community and Economic Development projects
- Began operating program in three sites in the first year operation and expanded program to five sites in second year of operation
- Collaborated with New River Health and its School Based Health Programs to provide health services, and mental health counseling to students who attended the after-school program
- Planned and designed 21st Century Community Learning Centers Programs After-School Tutoring and Academic Enrichment Programs in three Fayette County Schools
- Secure additional funds to expand the program

#### **Mt. View Christian School - Teacher**

Oak Hill, WV • 08/2002 - 10/2003

- Taught Health, and Physical Education grades K-8
- Taught Intro to Computer Classes to grades K-4
- Assistant Athletic Director for the sports curriculum
- Responsible for game management and building sportsmanship characteristics in youth

#### **Concord University - Student Athlete**

Athens, WV • 08/1999 - 05/2001

- Developed and maintained key relationships fellow athletes, coaching staff and school administrators and professors
- Managed time effectively while traveling for games, attending practice and going to classes
- Exhibited excellent teamwork and a strong work ethic by promoting camaraderie
- Promoted lifelong skills such as discipline and good sportsmanship

**Garrett College - Student Athlete**

McHenry, MD • 08/1998 - 05/1999

- Developed and maintained key relationships fellow athletes, coaching staff and school administrators and professors
- Managed time effectively while traveling for games, attending practice and going to classes
- Exhibited excellent teamwork and a strong work ethic by promoting camaraderie
- Promoted lifelong skills such as discipline and good sportsmanship

**| AFFILIATIONS**

- Head Coach, Oak Hill High School, 2015 to Current
- President, Fayette County WV Extension
- Committee Member, Oak Hill High School Hall of Fame

**| OTHER INTERESTS**

- Mentoring Youth
- Community Outreach
- Teaching

**| REFERENCES**

Dave Perry

President, West Virginia State Board Of Education

(304) 663-5300

Mr. Josh Asbury

21st CCLC State Coordinator , West Virginia Department of Education

(304) 619-8582



September 30, 2019

Vickie Pizzino  
PO Box 197  
Minden WV 25879

To Whom It May Concern:

I, Vickie Pizzino, would like to be considered for the open City Council position. I did run in the 2019 election.

I have worked in the public for many years and have a good customer service background, I feel I would make good decisions for the all the citizens of Oak Hill. Any consideration for this position would be appreciated as I think I could bring a lot to being on the City Council of Oak Hill.

Sincerely,

Vickie Pizzino



October 15, 2019

Colby Lopez  
186 Valley Street  
Oak Hill, WV 25901

To the Oak Hill City Council, and Oak Hill Mayor:

I, Colby Lopez, am entering my name for consideration to fill the open City Council seat from ward 2, a seat I ran for in the 2019 election. I would bring a fresh, and youthful perspective to the council as an 18 year old.

Having started a Jewelry E-commerce Business, temporarily, at the age of 16 and winning 3rd in the nation for a game I coded; I know how to accomplish things despite my young age. I am also an Honor Graduate from Oak Hill High School, and currently commuting to WVU Tech in Beckley where I am receiving enough scholarships to earn money instead of going into debt. (None of my classes interfere with council meeting times.)

If chosen to fill the vacancy I would be active in improving Oak Hill, and propose ambitious changes to our great city. I would ensure that the people of Minden are prioritized, and receive the justice they have fought for, for decades. I would ensure that Oak Hill receives Better Infrastructure, Better Education, and Better Healthcare.

In order to achieve these crazy ambitious goals, I would be happy to meet with local education leaders, local healthcare providers, local construction and other infrastructure company leaders, the people of Minden, and government officials from "higher levels." I will be a fighter for Oak Hill.

Hope you all are having a wonderful week,

Colby Lopez



**People who support Colby Lopez, and/or feel he would do well as a Councilmember:**

- Destiny Smith (10/16/2019) --- Best Friend
- Samara Farris (10/16/2019) --- Ex-Girlfriend/Close Friend
- Kammie Ruth (10/16/2019) --- Close Friend
- Amanda Dettrey (10/16/2019) --- Close Friend
- Noah Frame (10/16/2019) --- Close Friend
- Tabatha Frame, Ashley Frame, and Daniel Frame (10/16/2019) --- Family of Close Friend
- Aiden Jones (10/16/2019) --- Friend
- Roberta McGuire (10/16/2019) --- Oak Hill High School Coding/Computer Teacher
- Julie Payton (10/16/2019) --- Oak Hill High School Math Teacher

# Colby Lopez

## Business Management Major/Politician

186 Valley Street  
Oak Hill, WV 25901

(304) 278-6519  
colbyalopez01@gmail.com

### SKILLS

- Limited HTML coding
- Adobe Flash coding
- Able to Adapt Very Quickly
- Limited Business Development Skills
- Accurate Money Handling
- Graphic Design
- Public Speaking/Speech Writing
- Leadership/Supervisory Ability
- Understanding of Human Behavior/Mental Health
- Manage paperwork efficiently and effectively

### EXPERIENCE

#### **Various, Ansted, WV and Oak Hill, WV - Family Babysitter**

September 2012 - PRESENT

- Supervise and lead children in daily tasks, play, etc.
- Establish and maintain a safe play environment for the children.

#### **N/A, Oak Hill, WV and Online - Amateur Mental Health Therapist**

January 2017 - PRESENT

- Use various methods to assist “patients” with their mental health, and understand their reactions and behavior.
- Topics I have assisted with include: Depression (occasionally suicidal), Anxiety, Abusive Relationships, Abortion Counseling, Miscarriage, Break Ups, Low Self Esteem, and much more.

#### **Colby Lopez 4 Oak Hill, Oak Hill, WV - City Council Candidate**

January 2019 - June 2019

- Filed Paperwork to become Candidate.
- Designed Campaign Materials.
- Acted as Campaign Treasurer.
- Participated in Candidate Events.

#### **Wendover Corporation (Wendy’s), Oak Hill, WV - Crew Member**

November 2017 - May 2018

- Handled money to complete transactions.
- Prepared a variety of food items to order quickly, and efficiently.

**Colby Lopez, Oak Hill, WV - Owner/Sole Proprietor**

November 2017 - April/May 2018

- Filed Proper Licenses to Create a Business
- Created an E-commerce Store Website
- Found Products to Sell and Market

**VOLUNTEERISM/ACTIVISM****March4Minden, Oak Hill, WV - Activist**

June 8, 2019 (Virtually All Day)

- I marched in a miles long protest for #Justice4Minden who have fought for a legitimate PCB cleanup for decades but seen little progress.
- As a City Council candidate I felt it was my duty to stand with the people of this poisoned community, that had recently been annexed by the city.

**WVU Tech New Student Orientation Service Project, Fayette County, WV - Volunteer**

August 19, 2019 (4 Hours Total)

- My group assisted an extreme sports camp, that incorporates Christian values, in cleaning up glass and debris from one yard. As well as cut down overgrowth in another yard to allow for the creation of dorms and other camp related buildings.

**EDUCATION****Oak Hill High School, Oak Hill, WV - High School Diploma**

Graduated May 2019

- I took 11 Honors Courses, 2 AP Courses, Three Coding Courses, and Computer Graphics; obtaining a cumulative GPA of 3.633.

**West Virginia University Institute of Technology, Beckley, WV - Bachelor of Science in Business Management**

August 2019 - PRESENT

- Currently achieving A and B grades fairly easily, planning to use knowledge gained from the program to become an entrepreneur.

**ACCOMPLISHMENTS**

- National Junior Honors Society in Middle School
- 3rd Place Nationally for Action Game I coded
- Created a Business age 16
- Ran for Political Office age 17-18
- Honor Graduate from High School





*Copy*

# GLOBEY AWARD WINNER

3rd Place  
Hidden Object Game

---

Colby Lopez

Oak Hill High School  
Fayette, WV



We recognize and celebrate your hard work in Globaloria, learning to design and code an original educational webpage using professional programming languages and tools during 2018.

Barry Malkin, CEO, Carnegie Learning

Unofficial Copy

**WEST VIRGINIA  
STATE TAX DEPARTMENT  
BUSINESS REGISTRATION  
CERTIFICATE**

ISSUED TO:  
**COLBY LOPEZ  
109 ALLMAN ST 37  
OAK HILL, WV 25901-2161**

**BUSINESS REGISTRATION ACCOUNT NUMBER: 2350-0757**

This certificate is issued on: **11/28/2017**

*This certificate is issued by  
the West Virginia State Tax Commissioner  
in accordance with Chapter 11, Article 12, of the West Virginia Code*

*The person or organization identified on this certificate is registered  
to conduct business in the State of West Virginia at the location above.*

**This certificate is not transferrable and must be displayed at the location for which issued**

This certificate shall be permanent until cessation of the business for which the certificate of registration was granted or until it is suspended, revoked or cancelled by the Tax Commissioner.

Change in name or change of location shall be considered a cessation of the business and a new certificate shall be required.

TRAVELING/STREET VENDORS: Must carry a copy of this certificate in every vehicle operated by them.  
CONTRACTORS, DRILLING OPERATORS, TIMBER/LOGGING OPERATIONS: Must have a copy of this certificate displayed at every job site within West Virginia.

Chris Gill  
217 Patterson St  
Oak Hill WV, 25901  
304-663-7144  
[cdkpgill1@aol.com](mailto:cdkpgill1@aol.com)

November 8, 2017

City of Oak Hill  
100 Kelly Ave.  
Oak Hill WV, 25901

Dear Mayor and City Council,

My name is Chris Gill and I am writing to express my interest in the vacant city council seat in Ward 2.

I have lived at this residence for the past 20 years. I have worked for Mountaineer Gas Co. for the past 16 years.

For the last 5 years I have been the local service technician working exclusively in the Oak Hill corporate and surrounding area.

I work frequently with the Sanitary Board, Street Dept. locating and repairing lines. The city manager's office and the I.T. Dept. concerning dilapidated building demolition.

I am also currently employed and have been for over 22 years by the City of Oak Hill, serving the citizens proudly as a member of the Oak Hill Fire Department working also alongside the City Police Dept.

During this time I have served as the Chaplain, Secretary, Vice-President, President, and various committees such as By-Law Committee Chairman, Rodeo Committee Chairman, Appellate Committee, along with many other committees and duties of the daily operation of OHFD.

Coincidentally serving as the Secretary/Treasurer and the President of the Fayette County Firefighters Association. Serving on committees such as the By-Law Chairman, and Fayette County Fire School Committee.

I feel like these positions and opportunities have given me valuable experience in the local government operations while serving the citizens of Oak Hill on a daily basis. I would like to not only continue serving the citizens of Oak Hill in the manner that I currently do, but add to my service as a member of the City Council.



However, with this being said, there is one small thing that I am working on that needs to be addressed.

The only thing that has prevented me from running for office in the past is an arbitrary city limit line that runs through my front yard which turns then runs alongside the right my residence

Unfortunately,

My residence is currently on the outside edge of the city limits. I have filed the necessary paperwork with the City Manager's Office, requesting an annexation into the city which my property borders.

My request, is that the city council table the decision to appoint someone to this position until the annexation has been completed so that I may be in consideration for this position.

I had planned to have this annexation process completed before the next city elections so that I would be able to run for the office. With this vacant seat, I decided to go ahead and request annexation for the possibility of an opportunity to serve with you all.

I am a 1992 graduate of Oak Hill High School and have spent the majority of my life in Oak Hill.

I care deeply about the city, and desire to see it move forward and want what's best for it.

For many years I have been involved community events, church events, and local school programs,

I live here with my family, a wife, 3 daughters, a granddaughter and a host of other family members. I desire that Oak Hill will remain a place that they will want to live in the future and always call it home as I have.

If you have any questions please feel free to contact me.

Thank you for your consideration in this matter,

Sincerely,

A handwritten signature in blue ink that reads "Christopher D. Gill". The signature is written in a cursive style with a large initial "C".

Christopher D. Gill



Jeff Atha  
105 Halstead Street  
Oak Hill, WV 25901

November 4, 2019

Oak Hill City Council  
PO Box 1245  
Oak Hill, WV 25901

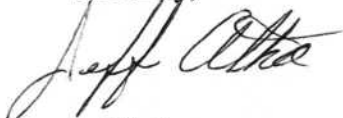
Dear Council Members:

This letter is to express my interest in the vacant position on Council left by the resignation of Paul Baker.

As all of you know, I have served the Oak Hill community for over 20 years as a member of Council. I would like to continue this commitment by once again serving with you on City Council.

As always, my goal is to move Oak Hill forward and be a part of its future.

Sincerely,



Jeff Atha

November 14, 2019

Mayor/City Council  
100 Kelly Avenue  
Oak Hill, WV 25901

Subject: Ward II Councilman Vacancy

Candidate: Tim Buskus, 104 Thomas Drive, Oak Hill, WV 25901

I was born and raised in the city of Oak Hill. I graduated with honors from Collins High School in 1976. I received a B.S. Degree in Business Management, as well as, an A.S. Degree in Business Supervision from West Virginia Institute of Technology in Montgomery. After receiving the degrees I began working in the business industry in the areas of collection and in the position of collection officer. I continued working at numerous banks in the Fayette and Raleigh county areas in the capacity of personal loan officer as well as that of a secondary market mortgage loan officer.

After 22 years of working in the lending business, I had the opportunity to work for the federal government with the Department Of Treasury, more particular, Internal Revenue Service, Criminal Investigations. I'm the Senior Intelligence Analyst for the Washington DC Field Office and have been employed with them for 19 years. I was an instructor (facilitator) at the Federal Law Enforcement Training Center (FLETC) in Georgia.

Enough talk about me – let's talk about Oak Hill. For 61 years I've been the recipient of the good things of this city. Now I have the opportunity to donate my time and effort and give back to the community. I've attended the city council meetings.

Two areas of focus: drug issue and recreation. The first - drug issue - as we all know is a national issue. Law enforcement should be provided the resources to investigate and prosecute the drug dealers. Maybe a remedy would be that of local neighbor watch programs. Advertise the motto "If You See Something, Say Something". The second – recreation – Mayor Wright appointed me to be on the Recreation Committee. I think it's necessary to get people involved and active - such as the Active WV program. Destination Downtown could also be utilized in making the city a more enticing place to work and play.

Your consideration in this matter is appreciated.

Tim Buskus



87

NOVEMBER 4, 2019



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**TO:** CITY COUNCIL / MAYOR

**FROM:** BILL HANNABASS

**SUBJECT:** BURKHOLDER / WARREN AVENUE

**CC:**

---

The residents of Burkholder and Warren Avenue have been surveyed by the OHPD concerning the speed limit. Fourteen residents were at home and represent about 2/3 of those residing on the two Avenues. All were in favor of reducing the speed limit to 15 MPH.







May 14, 2019

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
 UPON THE WITHIN NAMED Linda Johnson  
 ON THE 28  
 DAY OF May BY DELIVERING A TRUE  
 COPY THEREOF TO H er  
 IN FAYETTE CO WEST VIRGINIA  
D/S Silk (legat) FCSD

**RE: Service of Order (Parid 09 58L00140000000)**  
 Linda Sue Johnson  
 628 Scarbro Loop Dr.  
 Scarbro, WV 25917

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



April 25, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN ORDER  
UPON THE WITHIN NAMED YVONNE OLIVER  
ON THE 9  
DAY OF MAY 2019 BY DELIVERING A TRUE  
COPY THEREOF TO HER MOTHER  
IN FAYETTE CO. WEST VIRGINIA  
D/S J. MASSILE FCSI

**RE: Service of Notice (Parid 09 26033700000000)**  
Yvonne Oliver  
PO Box 266  
Smithers, WV 25186  
Physical Address: 7 Laird St. Smithers, WV Phone 304 442-2233

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at [treed@bdtonline.com](mailto:treed@bdtonline.com).

**DATE** 07/12/19

**Client:**

CITY OF OAK HILL  
PO BOX 1245  
OAK HILL, WV 25901-0000  
(304) 469-9541

ACCOUNT NUMBER: 104559

*Ad ID:* 276029

*Start:* 07/18/19

*Stop:* 07/25/19

*Total Cost:* \$67.42

*# of Lines:* 49

*Columns Wide:* 1

*# of Inserts:* 4

*Ad Class:* Legals

*Ad Taker:* Beckley Legals

*Phone #:*

*Email:* [treed@bdtonline.com](mailto:treed@bdtonline.com)

*Publications:*

Fayette Tribune  
[fayetttribune.com](http://fayetttribune.com)

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 12, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

250 Minden Rd., Map 58L, Parcel 14 owned by Linda Sue Johnson

Minden Rd., Map 26 Parcel 337 owned by Yvonne Oliver

Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50 owned by ACE

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on August 12, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on August 1, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass,  
City Manager  
City of Oak Hill  
7-25-2-FT; 276029



CITY OF OAK HILL

100 KELLY AVENUE  
OAK HILL, WV 25901

Subject: *Remove House*

Location: *1110 Minden Rd (Former 250 Minden Road / Oak Hill)*

Permit # 185

Property Owner: Linda Sue Johnson

Date: 8-30-19

DEMOLITION PERMIT CERTIFICATE

This is to certify, after due examination of plans, specifications and/or other essential information, that;

*Empire Salvage & Recycling, P.O. Box 300, Bluefield, WV 24701*

---

is hereby granted a permit to demolish and dispose of all material inside and outside on property listed above and all utilities are disconnected and capped off.

It is hereby specifically agreed that the recipient of this permit will indemnify and save harmless the City of Oak Hill from any damages or claims of every nature arising out of the exercise of this permit, and that said recipient agrees to replace any and all street improvements and/or other improvements damaged, displaced, or in any way disturbed by action of any type by the recipient, and that said replacement shall be of such character as to conform to the original improvements existing prior to disturbance, as determined by the City Manager of said City.

*This permit is effective beginning at 8:00 a.m., Date 8/30/19, and expires at 8:00 a.m., Date 10/30/19.*

The validity of this permit is subject to performance pursuant to plans, specifications and/or other information submitted to the City of Oak Hill and to revisions or additions by the City of Oak Hill to said plans, specifications, and/or other information.

RETURN BOND TO:  
Empire Salvage & Recycling  
P.O Box 300  
Bluefield, WV 24701

By \_\_\_\_\_, Recipient

*FEE: (Non-refundable) \$10.00*

*BOND: (Refundable upon completion) \$100.00*

CITY OF OAK HILL

By \_\_\_\_\_, City Manager

# Empire Salvage & Recycling, Inc.

PO Box 300

Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318



94

DATE	INVOICE NO.	P.O. NUMBER
10/07/19	8332	

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
377386	13500.00	

Bill To:

CITY OF OAK HILL  
P. O. BOX 1245  
Oak Hill, WV 25901

SITE: DEMOLITION - 2 STRUCTURES  
MINDEN ROAD, 0000-  
Oak Hill,

BILL HANNIBASS

\*\* PLEASE RETURN TOP PORTION WITH PAYMENT \*\*

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
		BALANCE BROUGHT FORWARD			0.00
10/07/19	1.000	DEMOLITION	JOHNSON	4500.00	4500.00
10/07/19	1.000	DEMOLITION	OLIVER	9000.00	13500.00
10/07/19		<b>DEMOLITION OF TWO STRUCTURES.</b>			
		LINDA SUE JOHNSON, 250 MINDEN ROAD		<b>\$4,500.00</b>	
		YVONNE OLIVER, MINDEN ROAD		<b>\$9,000.00</b>	

PLEASE INCLUDE INVOICE NUMBER  
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	13500.00
BALANCE TOTAL	13500.00

PAYMENT DUE: 10/08/19

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
377386	13500.00	0.00	0.00	0.00	0.00	0.00	13500.00

INVOICE NO. 8332

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more that 15 days from date of invoice (18% per annum).

**Empire Salvage & Recycling, Inc.**



## DEMOLITION REPORT

Demolition Ordered by City Council: 8/12/2019  
Property Owner: Linda Sue Johnson  
Structure Location: 250 Minden Rd.  
Map & Parcel: 9 58L 14

Bid Awarded to: Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield, WV 24701

Notice to Proceed: 8/13/2019  
Demolition Permit # 185  
Date of Inspection: 8/23/19  
Date of Asbestos Abatement: N/A  
Demolition Completed: 10/3/2019  
Invoice # 8332  
Date of Payment: 10/22/19  
Demolition Cost: \$4,500.00  
Advertisement and (3) Execution of Service \$97.47

**Total Cost: \$4,597.47**

Respectfully Submitted:

William C. Hannabass, City Manager



**Order**

November 18, 2019

Linda Sue Johnson  
628 Scarbro Loop Dr.  
Scarbro, WV 25917

The Oak Hill City Council authorized the demolition of the residential structure located at 250 Minden Rd., situated on Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L01400000000 on August 12, 2019. Council ordered the destruction under the City’s supervision and control because of the owner’s failure to comply with the Order.

The demolition was completed on October 3, 2019. I have attached the demolition report submitted to the City Council at their regular meeting on November 18, 2019. The cost associated with the project is \$4,597.47.

This Order advises you City Council meets every second Monday of every month and at the next regular council meeting following the expiration of twenty days from the date of service of this Order; Council will consider the adoption of a Resolution laying an assessment lien on the property. The meeting will begin at 6:30 p.m. or shortly after. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof.

I will be glad to assist you with any questions you may have.

Respectfully,

Damita Johnson, City Clerk/Treasurer







April 25, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN ORDER  
UPON THE WITHIN NAMED YVONNE OLIVER  
ON THE 9  
DAY OF MAY 2019 BY DELIVERING A TRUE  
COPY THEREOF TO HER MOTHER  
IN FAYETTE CO. WEST VIRGINIA  
D/S J. MISSILE FCSI

**RE: Service of Notice (Parid 09 26033700000000)**  
Yvonne Oliver  
PO Box 266  
Smithers, WV 25186  
Physical Address: 7 Laird St. Smithers, WV Phone 304 442-2233

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



2391 T



May 14, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WHEN Order  
UPON THE WHEN NAMED Yvonne Oliver  
ON THE 19  
DAY OF MAY 2019 BY DELIVERING A TRUE  
COPY THEREOF TO ER. MUTIER  
IN FAYETTE CO. WEST VIRGINIA  
D/S J. MASSILE FCS.

**RE: Service of Order (Parid 09 26033700000000)**

Yvonne Oliver  
PO Box 266  
Smithers, WV 25186  
**Physical Address:** 7 Laird St. Smithers, WV Phone 304 442-2233

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at [treed@bdtonline.com](mailto:treed@bdtonline.com).

**DATE** 07/12/19

**Client:**

CITY OF OAK HILL  
PO BOX 1245  
OAK HILL, WV 25901-0000  
(304) 469-9541

ACCOUNT NUMBER: 104559

*Ad ID:* 276029

*Start:* 07/18/19

*Stop:* 07/25/19

*Total Cost:* \$67.42

*# of Lines:* 49

*Columns Wide:* 1

*# of Inserts:* 4

*Ad Class:* Legals

*Ad Taker:* Beckley Legals

*Phone #:*

*Email:* [treed@bdtonline.com](mailto:treed@bdtonline.com)

*Publications:*

Fayette Tribune  
[fayetttribune.com](http://fayetttribune.com)

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 12, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

250 Minden Rd., Map 58L, Parcel 14 owned by Linda Sue Johnson

Minden Rd., Map 26 Parcel 337 owned by Yvonne Oliver

Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50 owned by ACE

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on August 12, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on August 1, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass,  
City Manager  
City of Oak Hill  
7-25-2-FT; 276029



# Empire Salvage & Recycling, Inc.

PO Box 300

Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318



DATE	INVOICE NO.	P.O. NUMBER
10/07/19	8332	

101

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
377386	13500.00	

Bill To:

CITY OF OAK HILL  
P. O. BOX 1245  
Oak Hill, WV 25901

SITE: DEMOLITION - 2 STRUCTURES  
MINDEN ROAD, 0000-  
Oak Hill,

BILL HANNIBASS

\*\* PLEASE RETURN TOP PORTION WITH PAYMENT \*\*

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
		BALANCE BROUGHT FORWARD			0.00
10/07/19	1.000	DEMOLITION	JOHNSON	4500.00	4500.00
10/07/19	1.000	DEMOLITION	OLIVER	9000.00	13500.00
10/07/19		DEMOLITION OF TWO STRUCTURES.			
		LINDA SUE JOHNSON, 250 MINDEN ROAD		\$4,500.00	
		YVONNE OLIVER, MINDEN ROAD		\$9,000.00	

PLEASE INCLUDE INVOICE NUMBER  
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	13500.00
BALANCE TOTAL	13500.00

PAYMENT DUE: 10/08/19

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
377386	13500.00	0.00	0.00	0.00	0.00	0.00	13500.00

INVOICE NO. 8332

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more that 15 days from date of invoice (18% per annum).

**Empire Salvage & Recycling, Inc.**



## Order

November 18, 2019

Yvonne Oliver  
PO Box 266  
Smithers, WV 25186

The Oak Hill City Council authorized the demolition of the residential structure located at Minden Rd., situated on Surf 0.50 AC NR Oak Hill, District 9, Map 26, Parcel 337, Parid 09 26033700000000 on August 12, 2019. Council ordered the destruction under the City's supervision and control because of the owner's failure to comply with the Order.

The demolition was completed on October 10, 2019. I have attached the demolition report submitted to the City Council at their regular meeting on November 18, 2019. The cost associated with the project is \$9,097.47.

This Order advises you City Council meets every second Monday of every month and at the next regular council meeting following the expiration of twenty days from the date of service of this Order; Council will consider the adoption of a Resolution laying an assessment lien on the property. The meeting will begin at 6:30 p.m. or shortly after. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof.

I will be glad to assist you with any questions you may have.

Respectfully,

Damita Johnson, City Clerk/Treasurer



## DEMOLITION REPORT

Demolition Ordered by City Council: 8/12//2019  
Property Owner: Yvonne Oliver  
Structure Location: Minden Rd.  
Map & Parcel: 9 26 337

Bid Awarded to: Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield, WV 24701

Notice to Proceed: 8/13/2019  
Date of Inspection: 8/23/2019  
Date of Asbestos Abatement: N/A  
Demolition Completed: 10/10/2019  
Invoice # 8332  
Demolition Cost: 9,000.00  
Date of Payment: 10/22/2019  
Advertisement and (3) Execution of Service: \$97.47

**Total Cost: \$9,097.47**

Respectfully Submitted:

William C. Hannabass, City Manager



104

**KEEP OUT**

**NO TRESPASSING**

 **DNR**  
DEPARTMENT OF NATURAL RESOURCES

ALL AREAS ARE CLOSED TO THE PUBLIC  
DUE TO THE RISK OF BURNING  
DEBRIS. VISITORS ARE REQUESTED  
TO REMAIN ON DESIGNATED TRAILS  
AND TO AVOID ALL BURNING DEBRIS.  
VIOLATORS WILL BE PROSECUTED.  
FOR MORE INFORMATION, VISIT  
WWW.DNR.MT.GOV



**AFFIDAVIT**

Date: 10/23/19

I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at Hs # 199 Minden Rd., situated on Pt Lot 199 Minden, District 9, Map 58M, Parcel 62, Parid 09 58M06200000000 in Fayette County, WV. I photographed the posted order on 10/23/19.

William E. Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 23rd day of October A.D., 2019.

Ronda G. Falk, Notary Public

My Commission expires 3-3-2021.





## NOTICE

October 30, 2019

Lori Ann Byrd  
5361 Okey Patteson Rd.  
Scarbro, WV 25917

**RE: Unsafe Structure / Article 11.04**

**Located at Hs #199 Minden Rd. Description: Pt Lot 199 Blk 4 Minden  
District 9, Map 58M, Parcel 62, Parid 09 58M06200000000**

To Whom it May Concern,

On October 3, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a) 4. It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. However, the November meeting will be held on November 18, 2019. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager





## Order

November 18, 2019

Lori Ann Byrd  
5361 Okey Patteson Rd.  
Scarbro, WV 25917

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Hs #199 Minden Rd., described as Pt. Lot 199 Blk 4 Minden, District 9, Map 58M, Parcel 62, Parid 09 58M0620000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer





October 30, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Notice (Parid 09 58M06200000000)**

Lori Ann Byrd  
5361 Okey Patteson Rd.  
Scarbro, WV 25917

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill Municipal Code (OHMC) requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



November 18, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 58M062000000)**

Lori Ann Byrd  
5361 Okey Patteson Rd.  
Scarbro, WV 25917

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

25513



October 10, 2019

October 5, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

NOTICE

THE WITHIN Notice NOT EXECUTED  
ON THE WITHIN NAMED L. Byrd  
ON THE 23 DAY OF Oct 2019 HE NOT  
BEING FOUND IN FAYETTE CO. WEST VIRGINIA  
D/S R.K. Fernandez (22) FCSD  
No Physical Address listed (22)

**RE: Service of Notice (Parid 09 58M06200000000)**

Lori Ann Byrd  
Box 134  
Minden, WV 25879  
*Phone 304 469-1016*

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill Municipal Code (OHMC) requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

BID SUBMISSION

681-244-9169



205

CLOSED CIRCUIT  
TELEVISION  
AND  
AUDIO MONITORING  
ON PREMISES



**AFFIDAVIT**

Date: 10/23/19

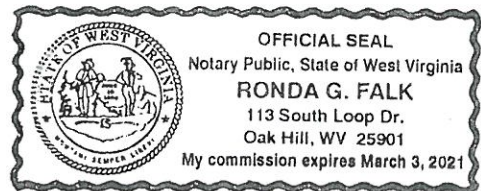
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 205 Terry Ave., situated on 07 AC Surf Pt. Lot, District 9, Map 18, Parcel 387.01, Parid 09 18038700010000 in Fayette County, WV. I photographed the posted order on 10/23/19.

William Light  
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 23rd day of October A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





114



## Order

November 18, 2019

Edwin H. Warfield II  
120 Goddard Ave.  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 205 Terry Ave., Oak Hill, described as 07 AC Pt Lot, District 9, Map 18, Parcel 387.01, Parid 09 180387000010000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer





November 18, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 18038700010000)**

Edwin H. Warfield II  
120 Goddard Ave.  
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager





## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 3, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 205 Terry Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Edwin H. Warfield II, 120 Goddard Ave. Fayetteville, WV 25840, and

Whereas, the structure is situated at 205 Terry Ave., 07 AC Surf Pt. Lot, District 9, Map 18, Parcel 387.01, Parid 09 18038700010000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



## NOTICE

October 8, 2019

Edwin H. Warfield, II  
120 Goddard Ave.  
Fayetteville, WV 25879

**RE: Unsafe Structure / Article 11.04**  
**Located at 205 Terry Ave. Description: 07 AC Pt Lot**  
**District 9, Map 18, Parcel 387.01, Parid 09 18038700010000**

To Whom it May Concern,

On October 8, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. However, the November meeting will be held on November 18, 2019. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager





**AFFIDAVIT**

Date: 10/23/19

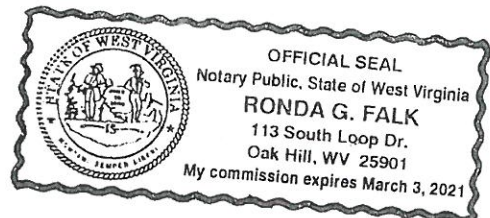
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 215 Mayfair Ave., situated on Lot 41 Ogden Add R/S. District 9, Map 32, Parcel 162, Parid 09 32016200000000 in Fayette County, WV. I photographed the posted order on 10/23/19.

William Light  
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 23rd day of October A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





October 10, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Notice (Parid 09 3201620000000)**

Betty Adkins & Raymond Jones  
421 Tennessee St. Unit 2311  
Mt. Hope, WV 25880

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager





## NOTICE

October 8, 2019

Betty Adkins & Raymond Jones  
421 Tennessee St. Unit 2311  
Mt. Hope, WV 25880

**RE: Unsafe Structure / Article 11.04**

**Located at 215 Mayfair Ave. Description: Lot 41 Ogden Add. R/S  
District 9, Map 32, Parcel 162, Parid 09 32016200000000**

To Whom it May Concern,

On October 8, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. However, the November meeting will be held on November 18, 2019. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



November 18, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 3201620000000)**

Betty Adkins & Raymond Jones  
421 Tennessee St. Unit 2311  
Mt. Hope, WV 25880

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 3, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 215 Mayfair Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Betty Adkins and Raymond Jones, 421 Tennessee St. Unit 2311, Mt. Hope WV 25880, and

Whereas, the structure is situated at 215 Mayfair Ave. Lot 41 Ogden Add R/S., District 9, Map 32, Parcel 162, Parid 09 3201620000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager





## Order

November 18, 2019

Betty Adkins & Raymond Jones  
421 Tennessee St. Unit 2311  
Mt. Hope, WV 25880

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 215 Mayfair Ave., described as Lot 41 Ogden Add. R/S, District 9, Map 32, Parcel 162, Parid 09 320162000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801  
 www.register-herald.com • Phone: 304-255-4400  
 Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at [treed@bdtonline.com](mailto:treed@bdtonline.com).

DATE 10/21/19

**Client:**

CITY OF OAK HILL  
 PO BOX 1245  
 OAK HILL, WV 25901-0000  
 (304) 469-9541

ACCOUNT NUMBER: 104559

*Ad ID:* 317479

*Start:* 10/24/19

*Stop:* 10/31/19

*Total Cost:* \$77.03

*# of Lines:* 56

*Columns Wide:* 1

*# of Inserts:* 4

*Ad Class:* Legals

*Ad Taker:* Beckley Legals

*Phone #:*

*Email:* [treed@bdtonline.com](mailto:treed@bdtonline.com)

*Publications:*

Fayette Tribune  
[fayetttribune.com](http://fayetttribune.com)

Advertisement for Bid

The City of Oak Hill will accept sealed bids for material and installation of a 5' high, 8 gage, vinyl chain-link, black fence. The fence will be approximately 805 linear feet and a map is available at:

<https://arcg.is/159uPO>

or at City Hall. This is an all vinyl structure. There will be five gates, two are two-panel gates for openings of 8' each, two are 40" openings and one is a two-panel with an opening of 80". The line posts are 2" SS40. The end, corner and gate posts are 2.5" SS40. The top rail is 1 5/8" SS20. The bottom tension wire is 7 gage. Complete installation must be accomplished no later than 60 days from award of contract, weather days exempted. Liquidated damages \$50.00 per day. Avoiding utilities and drainage is the responsibility of the contractor.

Proof of liability insurance in the amount of \$1,000,000 and a WV Contractors license is to be included within the sealed bid envelope. City of Oak Hill municipal license (\$75) is required before installation commences and a B & O tax rate of 1.55%. Bids are to be placed in a sealed envelope clearly marked on the outside: Sealed Bid, Dog Park Fence.

Bids are due no later than 3 p.m., November 18, 2019 and must be delivered to the Oak Hill City Hall located at 100 Kelly Ave., Oak Hill, WV or Mailed to: City of Oak Hill, PO Box 1245, Oak Hill, WV 25901. Bids will be opened and award considered during a meeting of City Council at or about 6:30 p.m. on November 18.

The City of Oak Hill reserves the right to reject any and all bids.

William C. Hannabass  
 City Manager  
 Phone: 304-469-9541



## WHAT IS SMALL BUSINESS SATURDAY® ?

Since its inception in 2010, Small Business Saturday, proudly backed by American Express, has illuminated the significance of supporting small, independently owned businesses across the country, bringing consumers and local entrepreneurs closer together. Falling between Black Friday and Cyber Monday, it's a day dedicated to supporting the diverse range of local businesses that help create jobs, boost the economy, and keep communities thriving across the country.



## WHY SUPPORT SMALL BUSINESS SATURDAY?

- Demonstrates a conscious commitment to the communities in which we live.
- Creates goodwill within the communities.
- When we support small businesses, jobs are created and local communities preserve their unique culture.

## WHAT PEOPLE ACROSS THE NATION ARE SAYING ABOUT 2018 SMALL BUSINESS SATURDAY\*:

*"Small Business Saturday and the Shop Small@ movement have had a great effect on our local merchants and the area in general. This year we went big and saw great participation, and we're hoping it will have an impact on the community for months to come."*

– Mark Gorodetzer, Water Street District Business Association in Clark County, NV

*"I love the sense of community Small Business Saturday brings to Denver each year. We're all supporting each other and fellow business owners while shopping local. I've been doing this for 4 years and it's the highlight of our holiday shopping season here in Larimer Square."*

– Steve Carpenter, Director of Sales for Mountain Khaki in Denver, CO

*"Small Business Saturday brings awareness to everyday people who are redoing their passion and living their dreams. When people support small businesses like ours, they are supporting us sending our children to college. It's not just about patronizing a business, it's about patronizing the whole community because it impacts everyone and we're all in this together."*

– Melissa Woods, Co-Owner of CupCake Fairies in New Orleans, LA

*"The turnout on Small Business Saturday, starting from 10am, was strong and energy was high. The neighborhood came out to support the local businesses that make Ocean Beach special."*

– Tracy Wagner, Project Manager at Ocean Beach Main Street Association in Ocean Beach, CA

*\*If you would like to include any of this content please reach out to [shopsmall@mbooth.com](mailto:shopsmall@mbooth.com).*

## 2018 SMALL BUSINESS SATURDAY® FACTS:

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- In 2018, U.S. consumers reported spending a record high of an estimated \$17.8 billion at independent retailers and restaurants on Small Business Saturday.<sup>1</sup>
- On average for every dollar spent at local small businesses 67 cents stays in the local community.<sup>2</sup>
- The U.S. Senate unanimously passed a resolution designating November 24, 2018, as Small Business Saturday, supporting efforts to encourage consumers to shop locally, increase awareness of the value of locally owned small businesses, and highlight these businesses' impact on the U.S. economy.
- Elected officials in all 50 states, Washington, D.C., Puerto Rico, and other U.S. territories championed Small Business Saturday.
- 659 city proclamations in support of Small Business Saturday were issued by mayors and other elected officials covering all 50 states and Washington, D.C.
- American Express enlisted the support of nearly 100 large companies, known as Corporate Supporters, to help drive excitement for and promote Small Business Saturday.
- The Small Business Saturday Coalition, comprised of national, state and local associations that help coordinate activities for Small Business Saturday with small business owners and consumers, saw more than 615 organizations helped spread the Shop Small® message.
- From November 1 through November 24, there were more than 715,000 social media posts combined on Facebook, Instagram, and Twitter using #ShopSmall and/or #SmallBizSat.

## JOIN THE COALITION:

Building on the success of previous years, we plan to scale this year's Small Business Saturday by expanding the coalition of supporters and creating local events around the country. This includes support from advocacy organizations that join the initiative to motivate constituents through incentives and offers to not only Shop Small on November 30, 2019, but Shop Small all year long.

The coalition will be led by Women Impacting Public Policy, a business advocacy organization representing small businesses. [Join Us!](#)

### Contact info:

Small Business Saturday Program

Women Impacting Public Policy

Phone: (415) 434-4314 | Email: [sbscoalition@wipp.org](mailto:sbscoalition@wipp.org)

<sup>1</sup>This spend statistic is an aggregate of the average spend as reported by consumers in surveys commissioned by American Express reporting spend habits on Small Business Saturday of consumers who were aware of the day. It does not reflect actual receipts or sales. Each such survey was conducted among a nationally representative sample of U.S. adults. The surveys had an overall margin of error of between +/- 2.0% and +/- 5.47%, at the 95% level of confidence. The data was projected from the samples based on then-current U.S. Census estimates of the U.S. adult population (18+).

<sup>2</sup>The 2018 Small Business Economic Impact Study was conducted by Econsult Solutions, Inc. (ESI) on behalf of American Express. ESI calculated the share of national Gross Domestic Product (GDP), employment and employee compensation that small businesses with under 100 employees provide to the economy based on an analysis used by the U.S. Small Business Administration. ESI also estimated how much of each dollar spent at the average small business remains in their local community, and used input-output analysis across 100 representative U.S. counties to calculate the additional impact that is generated locally as the result of the spending of employees and the spending of the small business with local suppliers and service providers.



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## **Small Business Saturday PROCLAMATION**

**Whereas**, the government of City of Oak Hill, WV, celebrates our local small businesses and the contributions they make to our local economy and community; according to the United States Small Business Administration, there are 30.7 million small businesses in the United States, they represent 99.7 percent of all firms with paid employees in the United States, are responsible for 64.9 percent of net new jobs created from 2000 to 2018; and

**Whereas**, small businesses employ 47.3 percent of the employees in the private sector in the United States; and

**Whereas**, 94% of consumers in the United States value the contributions small businesses make in their community; and

**Whereas**, 96% of consumers who plan to shop on Small Business Saturday® said the day inspires them to go to small, independently-owned retailers or restaurants that they have not been to before, or would not have otherwise tried; and

**Whereas**, 92% of companies planning promotions on Small Business Saturday said the day helps their business stand out during the busy holiday shopping season; and

**Whereas**, 59% of small business owners said Small Business Saturday contributes significantly to their holiday sales each year; and

**Whereas**, the City of Oak Hill, WV, supports our local businesses that create jobs, boost our local economy and preserve our communities; and

**Whereas**, advocacy groups, as well as public and private organizations, across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday.

**Now, Therefore**, I, Daniel E. Wright, Mayor of City of Oak Hill, WV, do hereby proclaim, November 30, 2019, as:

**SMALL BUSINESS SATURDAY**

**And** urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

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Daniel E. Wright, Mayor

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Date



# Memo



To: City Council

From: Bill Hannabass

Date: October 25, 2019

Re: Region 4 Planning and Development Council

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Charles Smallwood is willing to fill Paul Baker's position on the Executive Board of Reg. 4 if Council wishes to recommend him. Dianna Smallwood served on the board faithfully for many years. This is an at large position that has traditionally been filled by a member of the Oak Hill Council. I also serve and have done so for 10 to 15 years as a representative of the City. Region 4 is a tremendous organization that administers projects throughout a five-county region. John Tuggle, Director, resides in Oak Hill and the Region four headquarters are in Summersville. John is a professional engineer who serves on our Structural Inspection Board as well.

Petition to Annex into the Corporate

Limits of the City of Oak Hill

The following property owners hereby petition to be annexed into the City of Oak Hill. The property is properly described as Z17 PATTERSON ST.

CHRISTOPHER D. GILL

Attached is a metes and bounds description of the said property.

Christopher D. Gill (signed) 11-8-19 date  
Christopher D. Gill (print)

Sworn to and subscribed

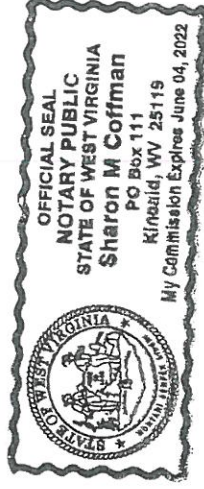
Before me this 8th day

Of November A.D. 2019

Sharon M Coffman

Notary Public

My Commission expires June 4, 2022





BOOK 645 PAGE 244  
2/11/09 40-80

7

DEED

BOOK 645 PAGE 244

THIS DEED, made and entered into this 29<sup>th</sup> day of January, 2009, by and between

**CARLOS LEWIS, EX OFFICIO, OVERSEER; CURTIS PITTMAN, ASSISTANT OVERSEER; and JIM COOPER, DANNY YONEY, RALPH HUMPHREY, DAVID HUMPHREY, CHRIS GILL and FRED SMITH, TRUSTEES OF THE OAK HILL HOLINESS CHURCH,** parties of the first part, and **CHRISTOPHER GILL and KAREN GILL, husband and wife, or the survivor of them,** parties of the second part.

WITNESSETH:

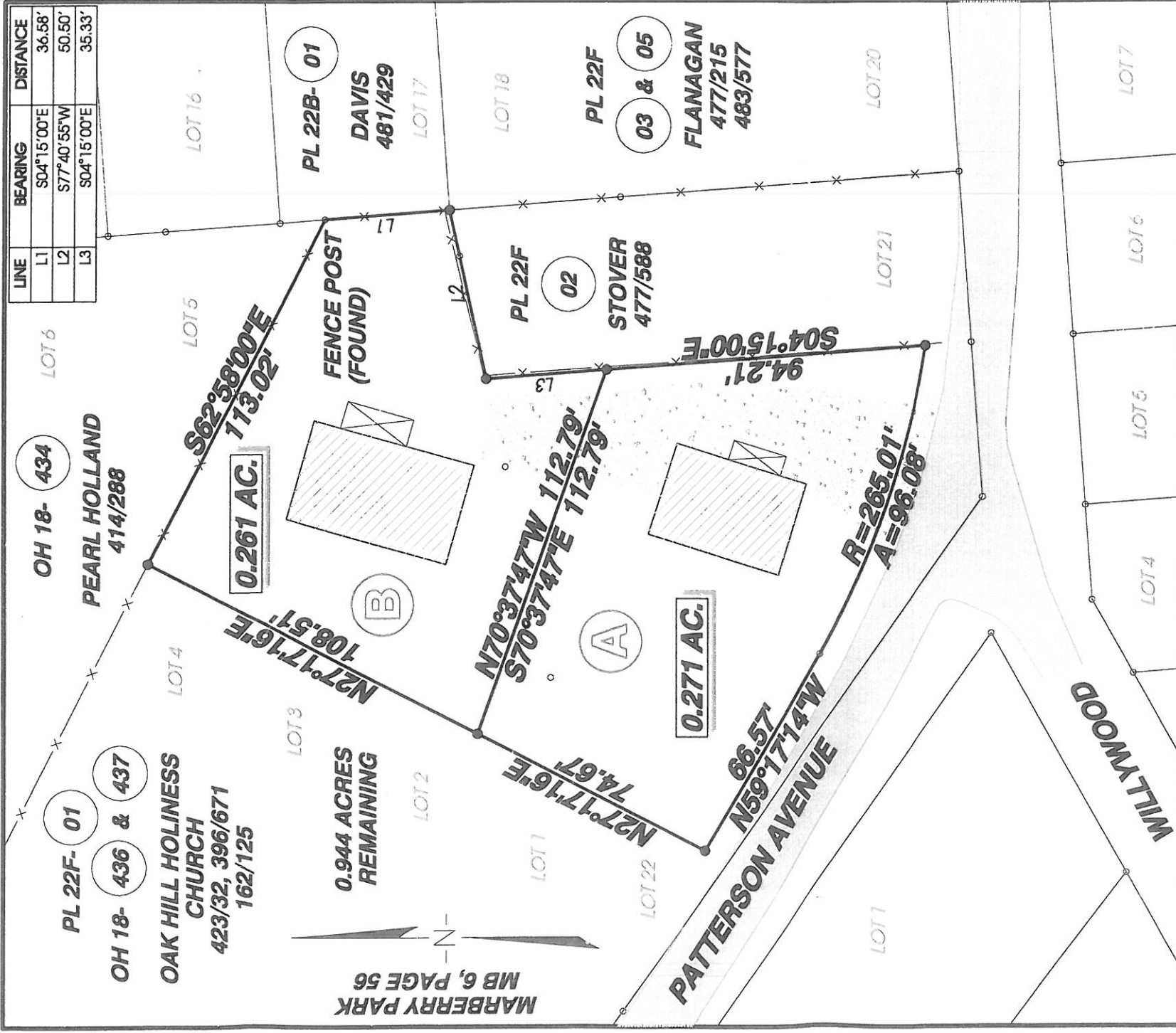
That for and in consideration of the sum of Five Dollars (\$5.00) cash in hand paid and other good and valuable consideration hereinafter specifically mentioned, the receipt and sufficiency of all of which is hereby acknowledged, the parties of the first part hereby grant and convey unto the parties of the second part, as joint tenants with right of survivorship and not as tenants in common, and with covenants of GENERAL WARRANTY of title, the following described tract or parcel of real estate, together with any improvements thereon, rights incidental thereto and any appurtenances thereunto belonging, situate in or near the City of Oak Hill, Plateau District, Fayette County, West Virginia, and being more particularly bounded and described as follows, to-wit:

720874

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRS, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

And being a part of the same real estate which was acquired by Trustees of the Oak Hill





LINE	BEARING	DISTANCE
L1	S04°15'00"E	36.58'
L2	S77°40'55"W	50.50'
L3	S04°15'00"E	35.33'

**PLAT OF SURVEY**  
**OF THE DIVISION OF LOTS 1, 2, 3, 4 & 22**  
**OF BLOCK 4 OF THE**  
**MARBERRY PARK ADDITION**  
**SITUATE ALONG PATTERSON AVENUE**  
**OAK HILL CORPORATION**  
**PLATEAU DISTRICT**  
**FAYETTE COUNTY, WEST VIRGINIA**  
**SCALE 1" = 40 FT. JANUARY, 2009**

**LEGEND**

- X— = FENCE LINE OR ITS REMAINS
- = SURVEYED BOUNDARY LINES
- = ADJOINING LANDOWNER OR LINES NOT SURVEYED
- - - = ORIGINAL DEEDED LINES OR INTERIOR LINES
- · — · — = STREAM
- +—+—+— = ROAD RIGHT-OF-WAY
- = EXISTING ROAD
- = TREE LINE
- = 5/8" REBAR WITH CAP (SET)
- = TREE OR ITS REMAINS
- ⊗ = MONUMENT (SET) AS NOTED OR REFERENCE MONUMENT
- = POINT NOT SET
- ◇ = MONUMENT FOUND

**Date Revisions**

Date	Revisions

**NOTES**

- All easements not located by survey
- If seal is not embossed or stamped with blue ink, plat may not be original
- Tax Map Data: Oak Hill Corporation Sheet 18, Plateau District Sheet 22f
- Tract "A" part of OH 18 parcel 437 and PL 22f parcel 1
- Tract "B" part of OH 18 parcels 436 and 437 and PL 22f parcel 1

*R. Dale Tomlin II*  
**R. Dale Tomlin II, PS 2071**

**FAYETTE SURVEYING CO.**  
**R. Dale Tomlin II, PS 2071**  
**BOUNDARY SURVEYS - MAPPING**  
 P.O. BOX 103, FAYETTEVILLE  
 WEST VIRGINIA, 25840  
 PH. (304) 574-3440 OR 640-0383  
**Leon K. Spencer, PS 1**  
 PH. (304) 574-2900

## **Certification**

The City of Oak Hill hereby certifies the attached petition to be annexed presented by Christopher D. Gill to the City on November 8, 2019 together with metes and bounds description is sufficient and by ordinance the City provided for the annexation of the described additional territory. The City of Oak Hill respectfully presents this certification to the Commission of the County of Fayette, WV for the purpose of the County to enter an order of annexation.

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Mayor, Daniel Wright

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City Clerk, Damita Johnson

Seal

### Order

A certificate of the governing body of the municipality of the City of Oak Hill was this day filed showing that an annexation has been made, in the manner required by law, to the corporate limits thereof, and that by such annexation the said corporate limits are increased as follows:

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division ; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRES, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

It is, therefore ordered that such annexation to said corporate limits be, and the same is hereby approved and confirmed, and the clerk of this court is directed to deliver to the said governing body a certified copy of this order as soon as practicable after the rising of this court.

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Ordinance \_\_\_\_\_

An ordinance for the annexation of additional territory without ordering a vote upon the certification of petition to be annexed filed with the City of Oak Hill described as 217 Patterson Street, Oak Hill, WV and metes and bounds description herein recorded.

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division ; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRES, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

1<sup>st</sup> reading, \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_

2<sup>nd</sup> reading, \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_

\_\_\_\_\_  
Mayor, Daniel Wright

\_\_\_\_\_  
City Clerk, Damita Johnson



SETTLEMENT AND RELEASE AGREEMENT

This Settlement and Release Agreement ("Settlement Agreement") is made this 19<sup>th</sup> day of February, 2017 by and between Triad Engineering, Inc. ("Engineer"), the Arbuckle Public Service District ("District"), the City of Oak Hill ("City"), and the Sanitary Board of the City of Oak Hill ("Sanitary Board").

WHEREAS, Engineer prepared studies and reports for the District regarding reducing inflow and infiltration on the wastewater collection system of the District ("District System") pursuant to an August 21, 2014 Professional Services Agreement ("Engineering Agreement") with the District;

WHEREAS, the Sanitary Board is undertaking a project ("Expanded Project") to enlarge its wastewater treatment plant to enable the Sanitary Board to treat all wastewater from the District's customers, and to construct transmission facilities to enable the Sanitary Board to transport wastewater from the District's customers to the Sanitary Board's wastewater treatment plant;

WHEREAS, at the time of closing on funding for the Expanded Project, the Sanitary Board acquired the sewer utility assets and customers of the District, and now owns and operates the District System as part of the wastewater collection system of the Sanitary Board ("City System");

WHEREAS, in orders entered in Case No. 16-1347-S-PC-CN on August 3 and 18, 2017, the Public Service Commission granted the City and the Sanitary Board a certificate of convenience and necessity and approved the City's acquisition of the District's sewer utility assets;

WHEREAS, the Sanitary Board intends to undertake a project to reduce inflow and infiltration on the District System ("I & I Project") using an engineering firm chosen by the Sanitary Board;

WHEREAS, some of the studies and reports prepared by Engineer for the District pursuant to the Engineering Agreement will be useful to the Sanitary Board in the I & I Project;

WHEREAS, Engineer has tendered an invoice to the District for \$422,000 for work performed pursuant to the Engineering Agreement;

WHEREAS, Engineer has not been paid by the District for the work performed by Engineer pursuant to the Engineering Agreement, and the District has little prospect of being able to pay Engineer;

WHEREAS, the City has applied to the United States Department of Agriculture ("USDA"), the Appalachian Regional Commission (ARC), and the West Virginia Infrastructure and Jobs Development Council ("IJDC") for funding for the I & I Project, and in such requests for funding has included requests for funds to enable the City to pay Engineer the value of the usable work Engineer performed pursuant to the Engineering Agreement;

WHEREAS, in projects jointly funded by the USDA and ARC, the ARC defers administration of such projects to the USDA;

WHEREAS, the USDA has reviewed the materials prepared by Engineer pursuant to the Engineering Agreement, and has stated by letter dated February 21, 2017 that USDA is willing to provide funding to pay for the usable portion of the work performed by Engineer under the Engineering Agreement of between \$159,800 and \$234,800 based upon specific aspects of Engineer's work;

WHEREAS, based upon the work performed by Engineer for the District, the maximum amount which USDA would participate in funding for Triad's work is \$219,800;

WHEREAS, following settlement meetings held between the parties hereto, Engineer agreed that, in order to resolve its claim pursuant to the Engineering Agreement, it would be willing to accept the amount of \$250,000 as payment in full conditioned upon the receipt of approvals for funding in that amount to the City by a combination of funds from the USDA and the IJDC;

WHEREAS, in order to resolve the claim of the Engineer and permit the City to close on the I&I Project, the City agreed to request an additional \$30,200 in grant funds from the IJDC for

the I&I Project in order to pay Engineer a total of \$250,000 in settlement of its invoice to the District and all claims it could make based upon the Engineering Agreement;

WHEREAS, on October 4, 2017, the IJDC approved the request of the City for an additional amount of grant funds in the amount of \$30,200 in order to pay Engineer a total of \$250,000 in settlement of its invoice to the District and all claims it could make based upon the Engineering Agreement;

WHEREAS, the rates to be charged to former District customers upon completion of the Expanded Project will exceed 2.0% of median household income for Fayette County, WV as of the 2010 American Community Survey;

WHEREAS, City cannot justify to its customers paying any more for work performed by Engineer pursuant to the Engineering Agreement than the amount which the USDA and the IJDC are willing to fund;

WHEREFORE, for good and valuable consideration, the sufficiency of which is acknowledged by the signatures of the parties below, Engineer, District, City, and the Sanitary Board agree as follows:

I. Best Efforts

A. City and Sanitary Board will use their best efforts to promptly advance the I & I Project to obtain all necessary regulatory and funding agency approvals so that the City can close on funding for the I & I Project and provide payment to the Engineer as provided for herein.

II. Documents

A. Within fifteen (15) days of receipt of written request by the Sanitary Board, Engineer shall convey to the Sanitary Board or its designee all documents and materials prepared by Engineer and its agents and contractors and subcontractors, pursuant to the Engineering Agreement, ("Engineer's Documents").



B. Engineer shall prepare a table of contents for all documents conveyed, identifying documents by name and date, and indicate whether such document is a draft or a final, sealed document. Engineer shall not provide draft documents which have been superseded by subsequent documents which are more complete, current, and accurate. All other documents created pursuant to the Engineering Agreement shall be conveyed in AutoCad format if available, or electronic format to the Sanitary Board or its designee.

C. In accepting the Engineer's Documents, the Sanitary Board is not assuming any of the District's duties or obligations under the Engineering Agreement except as specifically stated herein.

### III. Payment

A. Within thirty (30) days of closing on funding for the I & I Project which includes the entire amount set forth in paragraphs I.A and I.B of this Settlement Agreement, the City or Sanitary Board shall pay Engineer the sum of \$250,000 for the work performed by Engineer pursuant to the Engineering Agreement.

B. In the event the City fails to close on funding for the I & I Project by December 31, 2019, the Sanitary Board shall return Engineer's Documents to Engineer and the City and/or Sanitary Board shall have no obligation to compensate Engineer for the use of such documents. The Sanitary Board agrees that it and its consultants, contractors and subcontractors will comply at all times with §6.03 of the Engineering Agreement, except for the payment provisions of §6.03 of the Engineer Agreement.

C. Engineer does for itself, its predecessors, successors, agents, assigns, personal representatives, committees, insurers, subrogees and any other person on or for its behalf, hereby agree to refrain from the date of execution of this Settlement Agreement until December 31, 2019, from pursuing any claim, suit, cause of action of whatever kind or character, including without limitation tort, contract, punitive, mixed or any other theory of recovery, which Engineer does have or may hereafter have, against the Sanitary Board, the City and/or the District, and their respective predecessors, successors, agents, assigns, principals, insurers, affiliates, employees, and any other entity for or on behalf of the District, the Sanitary Board or

City connected herewith, of or relating to the Engineering Agreement. Engineer shall not be bound by its commitment under this paragraph if the City closes on funding for the I&I Project by December 31, 2019 where such funding does not include funding for the entire amount set forth in paragraphs I.A and I.B of this Settlement Agreement.

D. Upon acceptance and deposit of the Sanitary Board's payment as provided in Article III Sec. A of this Settlement Agreement, Engineer does for itself, its predecessors, successors, agents, assigns, personal representatives, committees, insurers, subrogees and any other person on or for its behalf, release, acquit and forever discharge the City, the Sanitary Board and the District, and their respective predecessors, successors, agents, assigns, principals, insurers, affiliates, contractors, employees, and any other entity for or on behalf of the District, the Sanitary Board, or City connected herewith, of or relating in any way to the Engineering Agreement, from any claim, suit, cause of action of whatever kind or character, including without limitation tort, contract, punitive, mixed or any other theory of recovery, which Engineer does have or may hereafter have.

E. Payment as provided in Article III Sec. A constitutes full settlement and satisfaction of all claims that Engineer may have, whether known or unknown, against the District, the Sanitary Board and/or the City relating to the Engineering Agreement

#### IV. General Terms

A. This Settlement Agreement constitutes the full and complete agreement of the undersigned parties and supersedes any prior written or oral representations by the parties. This Settlement Agreement may only be amended by a written amendment duly executed by all parties.

B. This Settlement Agreement is governed by the laws of the State of West Virginia.

C. This Settlement Agreement is executed by a person having authority to act on behalf of and bind each of the parties.

Witness the following signatures:

TRIAD ENGINEERING, INC.

By: [Signature] Date 2/19/18  
Name: DAVID F. MEADOWS  
Its: CHIEF TECHNICAL OFFICER

SANITARY BOARD OF THE  
CITY OF OAK HILL

By: [Signature] Date 12/11/17  
Name: WILLIAM C. HANNABASS  
Its: CHAIRMAN

CITY OF OAK HILL

By: [Signature] Date 12/20/17  
Name: Fred W. Dickenson  
Its: MAYOR

ARBUCKLE PUBLIC SERVICE  
DISTRICT

By: [Signature] Date 2-13-18  
Name: Bruce Carson  
Its: Chairman

AMENDED SETTLEMENT AND RELEASE AGREEMENT

This Amended Settlement and Release Agreement (“Amended Agreement”) is entered into as of November \_\_\_\_, 2019 by and between Triad Engineering, Inc. (“Engineer”), the City of Oak Hill (“City”), and the Sanitary Board of the City of Oak Hill (“Sanitary Board”).

WHEREAS, a Settlement and Release Agreement (“Original Agreement”) was entered into by the Sanitary Board, City, Arbuckle Public Service District (“District”), and Engineer, by signatures of the approved representatives of each on December 11, 2017, December 20, 2017, February 19, 2018 and February 19, 2018 respectively, which provided for the payment to the Engineer for work performed by the Engineer on a project to reduce inflow and infiltration on the District’s system (“I & I Project”) by December 31, 2019; and

WHEREAS, in an Order entered August 18, 2017 in Case No. 16-1347-S-PC-CN, the Public Service Commission of West Virginia (“PSC”) approved the acquisition of the assets and customers of the District by the Sanitary Board; and

WHEREAS, in a Final Order entered April 17, 2018 in Case No. 17-1577-PSD-PC, the PSC approved the dissolution of the District, leaving the City, Sanitary Board and Engineer as remaining Parties to the Original Agreement (“Remaining Parties”); and

WHEREAS, despite the best efforts of the City and Sanitary Board to promptly advance the I & I Project referred to in the Original Agreement to allow for closing on funding for said project prior to December 31, 2019, there has not yet been a closing for the I&I Project, and it does not appear likely that such closing can take place within the time period contemplated by the Original Agreement; and

WHEREAS, the Remaining Parties desire to allow additional time to permit the I&I Project to become funded and the agreed settlement payment set forth in the Original Agreement to be made; and

WHEREAS, the Remaining Parties also desire to clarify references to paragraphs within the Original Agreement.



NOW THEREFOR, in consideration of the foregoing, the Remaining Parties agree as follows:

- I. The Remaining Parties agree to a two (2) year extension to the Original Agreement such that the date of December 31, 2019 set forth in paragraphs III. B. and C. of the Original Agreement is hereby extended to December 31, 2021 in both paragraphs.
- II. The references in paragraphs III. A. and C. to “paragraphs I.A. and I.B. of this Settlement Agreement” were incorrect in that paragraph I. A. of the Original Agreement does not refer to funding as stated in paragraphs III.A. and C of the Original Agreement and there is no paragraph I.B. in the Original Agreement. The Remaining Parties understand that the Parties to the Original Agreement intended to refer to the funding for the agreed settlement of \$250,000 to be made up of the amount of \$219,800 to come from the USDA and \$30,200 to come from the IJDC. The Remaining Parties hereby clarify and agree that Paragraph III. A. of the Original Agreement shall be amended to read as follows:

“Within thirty (30) days of closing on funding for the I & I Project, the City or Sanitary Board shall pay Engineer the sum of \$250,000 for the work performed by Engineer pursuant to the Engineering Agreement.”

and, the final sentence in Paragraph III. C. of the Original Agreement shall be amended to read as follows:

“Engineer shall not be bound by its commitment under this paragraph if the City closes on funding for the I&I Project by December 31, 2021 where such funding does not include funding for the entire amount set forth in paragraph III.A of this Settlement Agreement.

*(Signature Page Follows)*

IN WITNESS WHEREOF, the Remaining Parties, intending to be legally bound, have duly executed this Amendment Agreement as of the day and year above first written.

Attest: TRIAD ENGINEERING, INC.  
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

Attest: SANITARY BOARD OF THE CITY OF  
OAK HILL  
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

Attest: CITY OF OAK HILL  
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_