



CITY OF OAK HILL

A G E N D A

City Council Meeting - Jan 2022
January 10, 2022 - 6:30 PM

Call to Order

Roll Call

Invocation led by Pastor Nancy Martin, First Presbyterian Church of Oak Hill

Pledge of Allegiance led by Councilmember Janney

Reading and Approval of Minutes

• December Minutes

Treasurer's Report

• Revenues, Expenses, and Vendor Checks

Correspondence

Citizens Comments

Department Reports and Council Comments with possible action

Mayoral Comments

A Minute from the Minutes

Unfinished Business

- 1. Consideration to Amend Oak Hill Municipal Code (OHMC) 2.02.010 Meetings: Procedures - 2nd Reading**
- 2. Consideration to Adopt a Resolution to Lay Assessment Liens on the Following Properties**
 - A. 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins
 - B. Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins
- 3. Bid Opening for Demolition of Residential Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish**
- 4. Examination of Demolition Report for 1119 Minden Rd., Map 27, Parcel 18, Owned by ACE Adventure**
- 5. Economic Development Coordinator**

New Business

- 6.** Appointment of Selection Committee for an Engineering Consultant Firm for the Purpose of Professional Services for a Virginia Street Sidewalk Project and Authorization to Advertise for Proposals
- 7.** City of Oak Hill-Minden Mitigation Project
- 8.** Consideration to Establish a Noninterest-bearing Checking Account (with no fees, two signatures, and online access for Region 4 Planning and Development Council) for the Community Development Block Grant Mitigation Program (CDBG-MIT)
- 9.** City Manager and Department Head Reporting
- 10.** Establish a Spirit of Oak Hill Award and Selection of an Award Committee
- 11.** Appointment of Selection Committee for an Engineering Consultant Firm for the Purpose of Professional Services for a Fire Department Addition and Authorization to Advertise for Proposals
- 12.** Appointment of Selection Committee for an Engineering Consultant Firm for the Purpose of Professional Services for a City Park and Authorization to Advertise for Proposals
- 13.** Consideration to Amend Oak Hill Municipal Code (OHMC) 10.08.010 C Prohibited Stopping, Standing or Parking Places
- 14.** Lecture Series for Black History Month and Approval of \$1,200 Budget
- 15.** Resignation of Sanitary Board Member
- 16.** Consideration to Approve Notice to Bidders Advertisement for Demolition of Scout Cabin
- 17.** New City Hall vs New Construction
- 18.** Agreed Order Pertaining to an Injunction Filed by Can Tho, LLC Concerning the Demolition Ordered by Oak Hill City Council
- 19.** Future Agenda Items

Adjournment

CITY OF OAK HILL
MINUTES
City Council Meeting - December 2021
December 13, 2021 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held on December 12, 2021, in the Council Chambers of Oak Hill City Hall at 6:30 p.m.

Call to Order

The Mayor called the meeting to order.

Roll Call

The City Clerk called the roll with the following being in attendance:

PRESENT

Mayor Daniel Wright
Council Member Thomas Oxley
Council Member Diana Janney
Council Member David Perry
Council Member Christa Hodges
Council Member Charles Smallwood, Jr.
Council Member Ronald Stephen Hayslette
Council Member Benitez Jackson

Invocation led by Rev. Michael Hicks, Jones Ave. Church of God

Pledge of Allegiance led by Councilmember Hodges

Reading and Approval of the Minutes

Motion – Dispense with the reading of and approve the minutes of the council meetings held on November 8 and November 10, 2021.

Motion carried 7 - 0

Motion made by Councilmember Perry, Seconded by Councilmember Janney.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,
Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,
Councilmember Jackson

Treasurer's Report

Motion - Approve the treasurer's report as presented.

Motion carried 7- 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,
Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,
Councilmember Jackson

Correspondence

None

Citizens Comments

Councilor Perry asked for the Mayor to allow the speakers more than three minutes. The Mayor agreed.

Mike Bone with Warm Hearts to Warm Hands informed Council that he is tired of being harassed over everything he does at the center. The most recent issue has been about a delivery truck parking on the sidewalk.

There was a lengthy discussion on this problem. Councilor Perry suggested the City Manager and Chief of Police offer a solution that will allow Mr. Bone to unload food deliveries at his location on Main Street.

Mr. Perry would also like to have a legal opinion on divulging the names of the person or persons that have been complaining about Mr. Bone and his facility.

Jim Ayers asked for Council to hold off on implementing the 1% sales tax.

Kevin Willis updated Council on the activities of Destination Downtown.

Councilor asked if Destination Downtown had articles of incorporation and asked for an audit of the groups checking account.

Council Comments and Department Reports (with possible action)

Department Reports

The Chief of Police gave his department's report for the month. Councilor Perry asked for a copy of the dog ordinance.

The Fire Chief gave the monthly report for his department. Councilor Perry asked the status of the addition to the fire department.

Motion - Extend a \$250 bonus to all members of the fire department who have answered at least 20% of calls this year. The Chief, Fire Chief, and others who have already received a bonus from the City will not receive this bonus. The two trainees will receive the bonus.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

The Public Works Director gave his activity report for the month.

The City Manager orated his monthly report.

Councilor Perry commended the City Manager. He also asked the status of the Welcome to Oak Hill signs.

Council Comments

The Mayor polled Councilmembers for comments and the following items were discussed: Veteran's memorial property, Fire Department Christmas dinner, Solid Rock Worship Center, parking along Main Street, rescheduling the Christmas Parade, faded street signs on Lincoln, High, and Harris Streets off Broadway Ave., James Ellis marker, yellow line at C & O cleaners, curb pulling away from the sidewalk at Woods and Park, lights at Harlem Heights trail, State Farm building on Oak Hill Avenue, 1% sales tax, sidewalks, recycling containers, problem with the new lights at Avian Way.

Mayoral Comments

The Mayor spoke about the ceremony held on December 11, 2021 unveiling the plaque dedicated to the Jones family.

A Minutes from the Minute

The Mayor read excerpts from the minutes of January 9, 1939 and April 3, 1939.

Unfinished Business

Call to Order / Public Meeting

The Mayor announced that a public hearing is in session to hear comments on the implementation of a 1% municipal sales tax. He opened the floor for comments. Kevin Willis would like to see the sales tax funds designated for specific uses., Orville Thomas is against the 1% sales tax. He does not think it is good for those on a fixed income.

After hearing no more comments, the Mayor closed the public hearing.

1. Municipal Sales and Use Tax Ordinance - 2nd Reading

Motion - Accept this as the 1st reading and adoption of an ordinance to implement 1% municipal sales and use tax.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Council Perry asked about the timeline for implementing the sales tax. The tax will become effective on July 1, 2022.

2. Contribution to Southern West Virginia Convention and Visitors Bureau (CVB)

There was once again a lengthy discussion about paying an additional 7.5% of the collected hotel occupancy tax to the New River Gorge CVB to then be remitted to the Southern WV Convention and Visitor's Bureau.

Becky Sullivan, Director of the Chamber and CVB answered several questions before she suggested reducing or participation from 7.5% to 5%.

Motion - Reduce the hotel occupancy tax portion that goes to the Southern WV CVB to 5%.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

3. Property Traders, Owner of Property Located at 526 Gatewood Rd., Map 13, Parcel 139, Progress Report (including blueprints and current cost of repair)

Marc Love, owner of Property Traders, gave an update on the work done and the work planned for 526 Gatewood Road. The Council requested another report from Mr. Love in 3 months. No other action was taken.

4. Bid Opening for Demolition of Residential Structure Located at 1119 Minden Rd., Map 27, Parcel 18, Owned by ACE Adventure

One bid was received from Empire Salvage in the amount of \$5,500.00.

Motion - Accept the bid of Empire Salvage and made the award for the demolition of the structure located at 1119 Minden Road, owned by ACE Adventure.

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Hodges.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

5. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 137 Broadway, Map 7, Parcel 116 & 117, Owned by Erin Runyon

Larry Harrah was in attendance representing Erin Runyon. Ms. Runyon now has full ownership of the land, and she is asking for a stay of the demolition while she tries to sell the property.

The buyer will bring cost estimates and plans to the March council meeting.

Motion - Table this item until the March 14 meeting.

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

6. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish

This item and item #6 were considered together.

Motion - *Adopt a resolution for the city to demolish the structure located at 312 Main St., owned by Joy Lynn Farrish and the structure located at 40 Cherry Lane, owned by Candida Kincaid Fruit.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

7. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 40 Cherry Lane, Map 7, Parcel 121, Owned by Candida Kincaid Fruit

This item was considered with item #5.

New Business

8. Consideration to Repair the Scout Cabin

The Mayor received the report detailing the repairs needed to restore the building. The price to do this is cost prohibitive.

Motion - *Demolish the scout cabin and turn over parts of the cabin to the Oak Hill Alumni Association as a fund raiser.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Motion - *Place a kiosk around the site of the scout cabin with a plaque and a picture of Jackie Wright to honor him for his dedication to the youth of our community.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

The City Manager presented a plan for upgrading city park and adding a skate park in the vicinity of the scout cabin.

Motion - *Proceed with the skate park and the recreation plan for city park.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,

Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

9. Consideration to Amend Oak Hill Municipal Code (OHMC) 2.02.010 Meetings: Procedures - 1st. Reading

Motion - *Accept this as the 1st reading to amend OHMC 2.02.010 to begin council meetings at 5:30 p.m.*

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Hodges.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

10. Safety Committee Recommendation to Approve a 4-Way Stop Sign Designation at the Intersection of Byrnside Street and Beech Avenue

Motion - *Accept the safety committee recommendation to approve a 4-way stop sign at the intersection of Byrnside Street and Beech Avenue.*

Motion carried 7-0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

11. Planning Commission Recommendation to Change Land Classification from B-2 General Business District, to B-R Recreation Business District on 1500 Acres Located in Minden

This item was considered with item #12

Motion - *Accept the recommendation of the planning commission to change land classification from B-2 General Business District, to B-R Recreation Business District on 1500 acres located in Minden; and to change land classification from R-2 Medium Density Residential District, to B-2 General Business on 1.11 acres located at 3023 East Main St., owned by BM&W Properties LLC*

Motion carried 7-0.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

12. Planning Commission Recommendation to Change Land Classification from R-2 Medium Density Residential District, to B-2 General Business on 1.11 Acres Located at 3023 East Main St., Owned by BM&W Properties LLC

This item was considered with item #11.

13. Consideration to Amend Settlement and Release Agreement Between Triad Engineering and City of Oak Hill

This is an agreement that needs renewed and deals with the Sanitary Board and our sewer project.

Motion - *Authorize the amendment of the settlement and release agreement between Triad Engineering and the City of Oak Hill.*

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

14. Conveyance of Property Located at 366 Valley St. Property

This is a reconsideration of accepting the property at 366 Valley Street from VOAD. The neighbor has agreed to maintain the property and purchase the property after the required waiting period.

Motion - *Accept the property at 366 Valley Street pending an agreement from the neighbor and the demolition of the house on the Oyler Avenue property that we agreed to accept earlier.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

15. Consideration of Paying to have the City of Oak Hill Logo Painted on the Water Tower Next to Highland Ave. Owned by West Virginia American Water

Motion - *Proceed with painting of the logo on the water tower next to Highland Ave.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

16. Police Pension Report

Motion - Accept the police pension report as presented and recognize the fact that the fund is 124% funded.

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

17. Consideration to Forgive Lien Placed on Property Located at Corner of Adkins Ave. and Victory St., Map 13, Parcel 56, Owned by Elizabeth Basham

Motion - Reject request to forgive this lien.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

18. Consideration of Letter of Support for Southern Appalachian Labor School's Proposal to the Economic Development Administration titled "Coalfields Workforce Construction Training"

Motion - Authorize providing a letter of support for the Southern Appalachian Labor School's proposal to the Economic Development Administration titled "Coalfields Workforce Construction Training" and Youth Build.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

19. Oak Hill Central Business District Building Design Guidelines, Request for Qualifications

Motion - Approve the request for qualifications for the Oak Hill central business district building design.

Motion carried 7 - 0.

Motion made by Councilmember Hodges, Seconded by Councilmember Janney.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

20. Future Agenda Items

A request was made to place the economic coordinator position on the agenda.

Adjournment

With no further business the meeting adjourned.

Daniel E. Wright, Mayor

Damita Johnson, City Clerk

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL P-RATED	
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	376,899.96	14,936.71	534,110.54	(219,689.46)	70.85	141.71
PRIOR YEAR TAXES	1 301 020 05	74,900.00	37,449.96	75.34	40,589.32	(34,310.68)	54.19	108.38
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	30,000.00	4,067.35	32,300.40	(27,699.60)	53.83	107.66
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	6,600.00	708.04	6,642.49	(6,557.51)	50.32	100.64
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	6,000.00	.00	15,090.04	3,090.04	125.75	251.50
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	147,000.00	32,442.83	136,599.11	(157,400.89)	46.46	92.92
BUSINESS & OCCUPATION TAX	1 305 000 00	2000,000.00	999,999.96	64,885.58	1173,940.59	(826,059.41)	58.69	117.39
WINE & LIQUOR TAX	1 306 000 00	60,000.00	30,000.00	.00	18,667.34	(41,332.66)	31.11	62.22
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	54,499.98	17,126.47	70,761.48	(38,238.52)	64.91	129.83
FINES, FEES & COURT COSTS	1 320 000 00	120,000.00	60,000.00	13,756.55	89,361.95	(30,638.05)	74.46	148.93
FINES - SPECIAL	1 320 100 00	12,000.00	6,000.00	2,008.00	14,385.00	2,385.00	119.87	239.75
PARKING VIOLATIONS	1 321 000 00	600.00	300.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	249.96	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	17,499.96	540.00	18,739.16	(16,260.84)	53.54	107.08
BUILDING PERMIT FEES	1 326 000 00	1,800.00	900.00	.00	1,339.00	(461.00)	74.38	148.77
MISCELLANEOUS PERMITS	1 327 000 00	600.00	300.00	30.00	1,207.16	607.16	201.19	402.38
FRANCHISE FEES	1 328 000 00	100,000.00	49,999.98	.00	55,506.95	(44,493.05)	55.50	111.01
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	9,000.00	175.00	8,197.26	(9,802.74)	45.54	91.08
IRP FEES	1 330 000 00	60,000.00	30,000.00	.00	70,378.73	10,378.73	117.29	234.59
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,200.00	1,599.96	.00	1,367.64	(1,832.36)	42.73	85.47
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	3,000.00	.00	1,600.00	(4,400.00)	26.66	53.33
RENTS & CONCESSIONS	1 345 000 00	36,000.00	18,000.00	201.50	68,626.53	32,626.53	190.62	381.25
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	19,999.98	.00	53,290.29	13,290.29	133.22	266.45
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	3,425.27		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	1,543.00	9,971.00	9,971.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	7,800.00	3,900.00	.00	4,720.74	(3,079.26)	60.52	121.04
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	28,099.98	.00	281.11	(55,918.89)	.50	1.00
REIMBURSEMENTS	1 381 000 00	60,000.00	30,000.00	306.00	17,862.71	(42,137.29)	29.77	59.54
REFUNDS	1 382 000 00	17,500.00	8,749.98	.00	11,883.68	(5,616.32)	67.90	135.81
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,100.00	285.00	2,030.00	(2,170.00)	48.33	96.66
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	1,692.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	9,000.00	.00	9,809.33	(8,190.67)	54.49	108.99
MISCELLANEOUS REVENUE	1 399 000 00	600.00	300.00	100.00	715.68	115.68	119.28	238.56
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3974,900.00	1987,449.66	153,187.37	2475,092.50	(1499,807.50)	62.26	124.53

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	23,611.99	479,910.28	14,936.71	534,110.54	(8,675.28)	54,200.26
PRIOR YEAR TAXES	1 301 020 05	9.82	48,902.27	75.34	40,589.32	65.52	(8,312.95)
SUPPLEMENTAL TAXES	1 301 060 00	2,619.73	34,540.82	4,067.35	32,300.40	1,447.62	(2,240.42)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	579.59	7,286.72	708.04	6,642.49	128.45	(644.23)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	12,340.03	.00	15,090.04	.00	2,750.01
EXCISE TAX ON UTILITIES	1 304 000 00	17,991.97	116,350.56	32,442.83	136,599.11	14,450.86	20,248.55
BUSINESS & OCCUPATION TAX	1 305 000 00	10,926.29	952,754.57	64,885.58	1173,940.59	53,959.29	221,186.02
WINE & LIQUOR TAX	1 306 000 00	.00	19,188.13	.00	18,667.34	.00	(520.79)
HOTEL OCCUPANCY TAX	1 308 000 00	3,513.92	69,583.23	17,126.47	70,761.48	13,612.55	1,178.25
FINES, FEES & COURT COSTS	1 320 000 00	5,973.00	46,435.80	13,756.55	89,361.95	7,783.55	42,926.15
FINES - SPECIAL	1 320 100 00	865.00	7,587.00	2,008.00	14,385.00	1,143.00	6,798.00
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	615.00	15,298.50	540.00	18,739.16	(75.00)	3,440.66
BUILDING PERMIT FEES	1 326 000 00	20.00	504.00	.00	1,339.00	(20.00)	835.00
MISCELLANEOUS PERMITS	1 327 000 00	.00	20.00	30.00	1,207.16	30.00	1,187.16
FRANCHISE FEES	1 328 000 00	.00	58,289.10	.00	55,506.95	.00	(2,782.15)
INSPECTION FEES - COUNTY	1 329 000 00	913.00	19,268.75	175.00	8,197.26	(738.00)	(11,071.49)
IRP FEES	1 330 000 00	9,130.54	51,455.62	.00	70,378.73	(9,130.54)	18,923.11
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	953.32	.00	1,367.64	.00	414.32
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	4,400.00	.00	1,600.00	.00	(2,800.00)
RENTS & CONCESSIONS	1 345 000 00	4,600.00	13,800.00	201.50	68,626.53	(4,398.50)	54,826.53
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	98,921.63	868,813.28	.00	53,290.29	(98,921.63)	(815,522.99)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	.00	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,565.00	1,543.00	9,971.00	1,543.00	8,406.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	639.22	3,835.65	.00	4,720.74	(639.22)	885.09
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	19.37	377.84	.00	281.11	(19.37)	(96.73)
REIMBURSEMENTS	1 381 000 00	616.33	17,227.67	306.00	17,862.71	(310.33)	635.04
REFUNDS	1 382 000 00	3,464.34	13,222.94	.00	11,883.68	(3,464.34)	(1,339.26)
SALE OF FIXED ASSETS	1 383 000 00	.00	6,773.50	.00	.00	.00	(6,773.50)
SALE OF MATERIALS	1 384 000 00	.00	1,377.50	.00	.00	.00	(1,377.50)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	8,128.12	12,065.08	.00	.00	(8,128.12)	(12,065.08)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	390.00	2,455.00	285.00	2,030.00	(105.00)	(425.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	.00	1,692.00
VIDEO LOTTERY	1 397 000 00	1,575.74	10,994.75	.00	9,809.33	(1,575.74)	(1,185.42)
MISCELLANEOUS REVENUE	1 399 000 00	.00	450.00	100.00	715.68	100.00	265.68
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TOTAL GENERAL FUND REVENUES		195,124.60	2898,026.91	153,187.37	2475,092.50	(41,937.23)	(422,934.41)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	750.00	750.00	750.00	300.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	57.36	57.36	57.36	22.95
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	13.14	.00	5.25
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	317.00	317.00	.00	.00	(317.00)	(317.00)
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TOTAL CIVIL SERVICE		317.00	809.30	807.36	820.50	490.36	11.20
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	153.00	153.00	153.00	153.00	.00
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TOTAL PERSONAL SERVICES		.00	2,153.00	2,153.00	2,153.00	2,153.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	634.88	.00	634.88
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	600.00	.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	216.01	.00	2,371.62	.00	2,155.61
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TOTAL MAYOR		.00	2,369.01	2,153.00	5,759.50	2,153.00	3,390.49
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	10,250.00	10,000.00	10,500.00	10,000.00	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	784.13	765.00	803.25	765.00	19.12
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TOTAL PERSONAL SERVICES		.00	11,034.13	10,765.00	11,303.25	10,765.00	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	121.95	.00	417.52	.00	295.57
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	216.01	24.33	24.33	24.33	(191.68)
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TOTAL CITY COUNCIL		.00	27,093.49	10,789.33	27,466.50	10,789.33	373.01

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	24,437.98	112,970.15	16,763.34	112,241.83	(7,674.64)	(728.32)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,837.69	8,896.05	1,259.47	9,066.25	(578.22)	170.20
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	.00	9,111.50	1,102.70	9,913.50	1,102.70	802.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	.00	481.20	349.49	831.50	349.49	350.30
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	2,400.00	348.00	590.34	348.00	(1,809.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,558.70	10,129.45	1,692.20	11,042.16	133.50	912.71
OVERTIME - CITY MGRS OFFICE	1 412 080 00	14.00	70.01	158.63	2,151.04	144.63	2,081.03
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		27,848.37	144,058.36	21,673.83	145,836.62	(6,174.54)	1,778.26
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	230.10	1,612.65	33.18	101.39	(196.92)	(1,511.26)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	194.34	776.91	170.27	4,377.49	(24.07)	3,600.58
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	.00	.00	300.00	.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	50.00	.00	50.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	75.00	13,841.00	.00	43,666.75	(75.00)	29,825.75
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,243.00	1,243.00	.00	.00	(1,243.00)	(1,243.00)
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	273.57	.00	242.61	.00	(30.96)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	1,380.08	3,996.56	1,237.39	2,428.41	(142.69)	(1,568.15)
GIS MATERIALS & SUPPLIES	1 412 410 10	436.31	1,460.27	.00	9.00	(436.31)	(1,451.27)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	58.11	270.49	46.44	2,492.39	(11.67)	2,221.90
UNIFORMS - CITY MANAGER	1 412 450 00	128.24	320.60	.00	267.58	(128.24)	(53.02)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	.00	15,280.00	.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		31,593.55	183,119.68	23,161.11	215,052.24	(8,432.44)	31,932.56

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	7,229.44	34,160.36	5,629.44	34,799.58	(1,600.00)	639.22
FICA TAX - TREASURER	1 413 040 00	533.69	2,625.45	410.29	2,693.29	(123.40)	67.84
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	522.94	3,399.11	562.94	3,639.11	40.00	240.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		8,286.07	40,184.92	6,602.67	41,131.98	(1,683.40)	947.06
TELEPHONE - CITY TREASURER	1 413 110 00	46.02	322.53	33.18	101.39	(12.84)	(221.14)
PRINTING - TREASURER	1 413 120 00	235.00	235.00	.00	505.95	(235.00)	270.95
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	2,938.34	.00	3,000.00	.00	61.66
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	525.00	.00	.00	.00	(525.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	4,389.00	4,389.00	4,389.00	4,389.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	4,140.00	1,060.50	1,060.50	1,060.50	(3,079.50)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	75.00	649.24	.00	614.75	(75.00)	(34.49)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		8,642.09	54,372.16	12,085.35	51,791.70	3,443.26	(2,580.46)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	4,901.20	19,659.80	3,298.00	20,585.80	(1,603.20)	926.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	366.75	1,547.44	249.16	1,677.81	(117.59)	130.37
GROUP INSURANCE - CITY CLERK	1 415 050 00	.00	9,049.50	1,100.70	9,853.50	1,100.70	804.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	.00	365.70	73.95	440.46	73.95	74.76
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	2,400.00	348.00	590.34	348.00	(1,809.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	290.12	1,890.72	336.40	2,211.17	46.28	320.45
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	249.49	65.98	834.46	65.98	584.97
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,558.07	35,162.65	5,472.19	36,193.54	(85.88)	1,030.89
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	640.00	.00	.00	.00	(640.00)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	30.32	.00	30.32
TRAINING & EDU - CITY CLERK	1 415 210 00	50.00	889.00	.00	300.00	(50.00)	(589.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	4,042.00	791.00	791.00	791.00	(3,251.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	64.51	.00	51.58	.00	(12.93)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	.00	76.45	.00	76.45
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	60.80	152.00	.00	131.75	(60.80)	(20.25)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		5,668.87	40,950.16	6,263.19	37,609.64	594.32	(3,340.52)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	6,540.79	31,048.32	4,867.59	30,789.89	(1,673.20)	(258.43)
FICA TAX - POLICE JUDGE	1 416 040 00	491.62	2,312.71	361.62	2,290.95	(130.00)	(21.76)
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	2,149.50	463.70	2,368.50	463.70	219.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	.00	160.40	32.35	193.02	32.35	32.62
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	800.00	116.00	196.78	116.00	(603.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	273.72	1,642.32	286.56	1,710.69	12.84	68.37
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		7,306.13	38,113.25	6,127.82	37,549.83	(1,178.31)	(563.42)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	100.00	.00	135.00	.00	35.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	189.30	.00	177.34	.00	(11.96)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		7,306.13	38,402.55	6,127.82	37,862.17	(1,178.31)	(540.38)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	4,812.80	19,299.20	3,209.60	20,046.56	(1,603.20)	747.36
FICA TAX - CUSTODIAL	1 433 040 00	366.37	1,545.20	265.31	1,788.83	(101.06)	243.63
GROUP INSURANCE - CUSTODIAL	1 433 050 00	.00	2,036.82	170.60	2,303.00	170.60	266.18
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	.00	160.40	32.35	193.02	32.35	32.62
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	800.00	116.00	196.91	116.00	(603.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	285.68	1,860.42	353.56	2,330.67	67.88	470.25
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	43.95	320.84	325.98	2,604.32	282.03	2,283.48
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,508.80	26,022.88	4,473.40	29,463.31	(1,035.40)	3,440.43
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	61.70	.00	56.40	.00	(5.30)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	15.36	38.40	.00	33.32	(15.36)	(5.08)
TOTAL CUSTODIAL		5,524.16	26,122.98	4,473.40	29,553.03	(1,050.76)	3,430.05
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	2,542.24	10,253.44	1,670.58	10,186.81	(871.66)	(66.63)
FICA TAX - ZONING OFFICE	1 437 040 00	194.48	784.40	127.80	779.30	(66.68)	(5.10)
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,736.72	11,037.84	1,798.38	10,966.11	(938.34)	(71.73)
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	27.17	117.53	83.43	148.92	56.26	31.39
PROFESSIONAL FEES - ZONING	1 437 230 00	18,454.75	18,454.75	.00	.00	(18,454.75)	(18,454.75)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	131.65	.00	126.85	.00	(4.80)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		21,218.64	29,741.77	1,881.81	11,241.88	(19,336.83)	(18,499.89)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,069.20	4,876.32	1,400.57	5,767.32	331.37	891.00
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	1,997.90	6,913.06	18.67	5,734.59	(1,979.23)	(1,178.47)
WATER - CITY HALL	1 440 132 00	84.56	513.28	87.91	492.03	3.35	(21.25)
SEWER - CITY HALL	1 440 133 00	35.40	177.00	35.40	156.36	.00	(20.64)
GAS - CITY HALL	1 440 134 00	133.41	438.68	368.81	681.67	235.40	242.99
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	391.05	420.83	1,662.49	420.83	1,271.44
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	2,398.81	.00	365.09	(44.00)	(2,033.72)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	5,394.53	9,795.62	1,602.62	6,717.18	(3,791.91)	(3,078.44)
BANK CHARGES	1 440 232 00	.00	61.05	.00	.00	.00	(61.05)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	113,805.13	42,543.25	129,879.25	42,543.25	16,074.12
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	648.47	8,475.28	1,118.33	8,568.11	469.86	92.83
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		9,407.47	147,845.28	47,596.39	160,024.09	38,188.92	12,178.81

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	363.74	.00	363.74	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	363.74	.00	363.74	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	103,480.00	449,376.60	80,177.60	509,308.52	(23,302.40)	59,931.92	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	8,186.52	38,625.32	6,400.73	44,459.11	(1,785.79)	5,833.79	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	.00	61,777.21	8,435.62	66,925.14	8,435.62	5,147.93	
GROUP INS - DENTAL/VISION POL	1 700 051 00	.00	3,293.85	954.89	4,501.76	954.89	1,207.91	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	16,640.00	2,552.00	4,061.94	2,552.00	(12,578.06)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	1,152.48	7,434.34	1,317.30	8,692.02	164.82	1,257.68	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	62,793.48	.00	40,855.74	.00	(21,937.74)	
CONT TO NEW POL PENSION FUND	1 700 071 00	3,672.62	25,362.47	5,022.95	34,247.15	1,350.33	8,884.68	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	5,997.19	48,452.59	6,426.41	62,291.90	429.22	13,839.31	
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TOTAL PERSONAL SERVICES		122,488.81	713,755.86	111,287.50	775,343.28	(11,201.31)	61,587.42	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,834.81	10,022.03	2,007.19	6,354.79	172.38	(3,667.24)	
ELECTRICITY - POLICE DEPT	1 700 131 00	477.18	2,990.21	.00	3,418.42	(477.18)	428.21	
WATER - POLICE DEPT	1 700 132 00	183.57	1,391.10	178.55	1,182.40	(5.02)	(208.70)	
SEWER - POLICE DEPT	1 700 133 00	105.51	811.68	204.87	541.08	99.36	(270.60)	
GAS - POLICE DEPT	1 700 134 00	55.62	516.98	117.32	258.69	61.70	(258.29)	
GARBAGE - POLICE DEPT	1 700 135 00	71.15	355.75	76.58	382.90	5.43	27.15	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	192.00	100.00	2,313.55	100.00	2,121.55	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	532.76	.00	3,793.41	(44.00)	3,260.65	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	270.00	10,031.59	904.00	6,289.80	634.00	(3,741.79)	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	346.13	2,727.16	5,299.46	8,392.98	4,953.33	5,665.82	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	191.90	963.30	.00	.00	(191.90)	(963.30)	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	3,300.00	.00	1,176.25	.00	(2,123.75)	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	(300.00)	.00	.00	.00	300.00	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	1,451.00	5,718.50	.00	.00	(1,451.00)	(5,718.50)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	.00	14.50	
INVESTIGATION EXP - POL DEPT	1 700 233 00	12,990.00	21,611.81	1,850.00	22,420.25	(11,140.00)	808.44	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	1,049.72	.00	949.81	.00	(99.91)	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	374.50	1,123.50	374.50	1,123.50	
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,015.87	22,288.01	2,727.35	21,729.02	711.48	(558.99)	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	3,831.46	18,893.93	10,584.22	36,627.23	6,752.76	17,733.30	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	3,474.00	772.00	4,632.00	772.00	1,158.00	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	14,292.81	16,016.94	396.92	2,437.75	(13,895.89)	(13,579.19)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	8,250.00	6,507.27	37,286.19	6,507.27	29,036.19
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TOTAL POLICE DEPARTMENT		160,649.82	844,593.33	143,387.73	936,667.80	(17,262.09)	92,074.47
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	5,273.60	22,093.20	3,670.40	23,832.44	(1,603.20)	1,739.24
FICA TAX - COPS GRANT	1 702 040 00	423.36	2,020.86	278.13	2,030.72	(145.23)	9.86
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	306.90	3,459.60	68.82	1,994.19	(238.08)	(1,465.41)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	31.03	.00	11.57	.00	(19.46)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		6,003.86	27,604.69	4,017.35	27,868.92	(1,986.51)	264.23

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	4,982.49	19,894.94	3,239.17	19,761.68	(1,743.32)	(133.26)
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	13,005.50	40,217.50	12,228.00	32,190.00	(777.50)	(8,027.50)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	1,376.02	5,256.14	1,179.16	4,609.16	(196.86)	(646.98)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		19,364.01	65,368.58	16,646.33	56,560.84	(2,717.68)	(8,807.74)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.72	6.48	.00	.75	(.72)	(5.73)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	773.14	.00	926.21	.00	153.07
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		19,364.73	66,148.20	16,646.33	57,487.80	(2,718.40)	(8,660.40)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	5,233.68	874.23	5,094.23	1.95	(139.45)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		872.28	5,233.68	874.23	5,094.23	1.95	(139.45)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	58,739.20	259,772.05	39,600.80	255,451.88	(19,138.40)	(4,320.17)
FICA TAX - STREET DEPT	1 750 040 00	5,012.79	22,576.12	2,979.84	22,362.10	(2,032.95)	(214.02)
GROUP INSURANCE - STREET DEPT	1 750 050 00	.00	31,296.50	3,646.00	34,737.40	3,646.00	3,440.90
GROUP INS - DENTAL/VIS STREET	1 750 051 00	.00	2,015.90	640.64	2,554.49	640.64	538.59
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	9,600.00	1,276.00	2,396.58	1,276.00	(7,203.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,284.10	26,512.73	4,048.87	28,499.36	(235.23)	1,986.63
OVERTIME/EXTRA HELP - STREET	1 750 080 00	7,993.39	28,713.51	779.37	29,221.49	(7,214.02)	507.98
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		76,029.48	380,486.81	52,971.52	375,223.30	(23,057.96)	(5,263.51)
TELEPHONE - STREET DEPT	1 750 110 00	940.08	6,237.75	1,234.90	3,461.74	294.82	(2,776.01)
ELECTRICITY - STREET DEPT	1 750 131 00	469.18	2,760.07	405.94	2,766.65	(63.24)	6.58
WATER - STREET DEPT	1 750 132 00	36.52	233.44	33.52	313.60	(3.00)	80.16
SEWER - STREET DEPARTMENT	1 750 133 00	32.26	188.07	.00	106.20	(32.26)	(81.87)
GAS - STREET DEPT	1 750 134 00	88.55	252.50	168.37	310.77	79.82	58.27
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	287.00	.00	287.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	194.50	1,679.90	524.88	2,329.88	330.38	649.98
MAINT & REPAIR EQUIP - STREET	1 750 160 00	486.30	11,202.54	1,217.99	9,361.46	731.69	(1,841.08)
MAINT & REP VEHICLES - STREET	1 750 170 00	1,535.15	12,226.22	3,881.84	17,483.60	2,346.69	5,257.38
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	220.00	.00	.00	.00	(220.00)
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,145.20	.00	528.78	.00	(616.42)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	6,082.24	40,441.87	3,516.48	45,653.32	(2,565.76)	5,211.45
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	2,118.94	11,877.77	3,988.53	19,813.97	1,869.59	7,936.20
UNIFORMS - STREET	1 750 450 00	457.71	3,148.84	.00	1,972.51	(457.71)	(1,176.33)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	9,640.00	9,640.00	.00	17,335.00	(9,640.00)	7,695.00
TOTAL STREETS & HIGHWAYS		98,110.91	481,740.98	67,943.97	496,947.78	(30,166.94)	15,206.80
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	6,112.96	29,020.63	8,118.45	32,258.09	2,005.49	3,237.46
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		6,112.96	29,020.63	8,118.45	32,258.09	2,005.49	3,237.46
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	119.66	670.63	.00	568.26	(119.66)	(102.37)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		119.66	670.63	.00	568.26	(119.66)	(102.37)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	28.78	3,561.68	87.29	5,021.01	58.51	1,459.33	
TOTAL CENTRAL GARAGE		28.78	3,561.68	87.29	5,021.01	58.51	1,459.33	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	62,501.53	174,358.06	.00	.00	(62,501.53)	(174,358.06)	
TOTAL STREET CONSTRUCTION		62,501.53	174,358.06	.00	.00	(62,501.53)	(174,358.06)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	397.49	1,542.89	26.20	1,300.49	(371.29)	(242.40)	
WATER - PARKS	1 900 132 00	32.24	2,242.08	572.58	3,423.78	540.34	1,181.70	
SEWER - PARKS	1 900 133 00	35.40	177.00	35.40	2,069.64	.00	1,892.64	
GAS - PARKS	1 900 134 00	55.61	189.45	125.69	259.53	70.08	70.08	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	532.08	824.00	824.00	824.00	291.92	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	42.18	.00	772.54	.00	730.36	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	219.44	6,287.52	66.00	3,087.60	(153.44)	(3,199.92)	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	.00	6,665.61	.00	935.15	.00	(5,730.46)	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	1,584.16	1,620.51	.00	4,536.00	(1,584.16)	2,915.49	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		2,324.34	19,299.32	1,649.87	17,208.73	(674.47)	(2,090.59)	
VISITOR'S BUREAU	1 901 000 00	.00	28,910.55	17,805.68	30,840.14	17,805.68	1,929.59	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		.00	28,910.55	17,805.68	30,840.14	17,805.68	1,929.59	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	1,000.00	.00	1,000.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	.00	2,740.00	.00	2,740.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00	
TOTAL FAIR ASSOC/FESTIVALS		.00	1,000.00	.00	4,740.00	.00	3,740.00	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	99.95	.00	1,637.98	.00	1,538.03
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	99.95	.00	1,637.98	.00	1,538.03
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	8,250.00	.00	8,250.00
CAP EXP - PAVING	1 975 459 10	.00	309,145.00	.00	400,707.00	.00	91,562.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	12,426.00	110,682.80	.00	120,476.83	(12,426.00)	9,794.03
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	46,682.94	7,780.49	46,682.94	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	44,000.00	.00	.00	.00	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	126,716.60	2,478.10	14,868.60	.00	(111,848.00)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		22,684.59	637,227.34	10,258.59	590,985.37	(12,426.00)	(46,241.97)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		468,451.37	2885,278.22	386,128.25	2805,153.90	(82,323.12)	(80,124.32)

1/07/22
 Period: 6, Year Ending: 2021

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

1/07/22 10:09:32AM PA
 Seq File: BAL01

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	147,451.01		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	741,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	1,044.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	455,972.15		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	389.90		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	38,678.00		
PREPAID INSURANCE	1 122 200 00	.00		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2318,671.80
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	109,703.15		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	2,860.00		
ACCTS PAY - CASH BONDS	1 201 200 00	5,340.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	2,926.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	554.25		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	34,972.15		
		=====		
TOTAL LIABILITIES				1185,171.95
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1122,251.16		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	11,248.69		
		=====		
TOTAL FUND BALANCE				1133,499.85
				=====
TOTAL LIABILITIES & FUND BAL				2318,671.80

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like APPALACHIAN POWER, APPALACHIAN SOFTWARE, INC., BECKLEY NEWSPAPERS, BAKER TRUCK EQUIPMENT CO, TRUIST GOVERNMENTAL FINANCE, ENCOVA INSURANCE, CITY OF OAK HILL PAYROLL ACCT, and CROWN WINDOWS AND VINYL.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like CROWN WINDOWS AND VINYL, WV DMV, ALLIED ADMIN FOR DELTA DENTAL, CELLEBRITE USA, CBHBC CORP, LLC, FAYETTE CO PROSECUTING ATTY, FEI-FERGUSON WATERWORKS #527, FRONTIER, FIFTH THIRD BANK (PF), and FIFTH THIRD BANK.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK, GUARDIAN, ALPHA RECORDS, DAVID L HOWELL, CPA, and MOUNTAINEER GAS COMPANY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like MOUNTAINEER GAS COMPANY, MOUNTAINEER PRIDE SPRING WATER, NEW RIVER CVB, OAK HILL SANITARY BOARD, OAK HILL VOLUNTEER FIRE DEPT, OAK HILL GARBAGE DISPOSAL INC, STEVE'S AUTO PARTS, TRAVELERS, SKYLINE SUPPLY LLC, SIGNARC OF BECKLEY, and WV AMERICAN WATER COMPANY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like WV AMERICAN WATER COMPANY, WV STATE TREASURER'S OFFICE, WEST VIRGINIA TIRE DISPOSAL, WV REGION JAIL & CORR FAC AUTH, and HEALTHEQUITY, ending with ALL VENDOR ACCOUNTS totaling 411,089.93.

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	750.00	750.00	750.00	(750.00)	50.00	100.00
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	60.00	57.36	57.36	(62.64)	47.80	95.60
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	499.98	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	24.96	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	12.00	.00	13.14	(10.86)	54.75	109.50
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	300.00	.00	.00	(600.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		3,294.00	1,646.94	807.36	820.50	(2,473.50)	24.90	49.81
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,999.98	2,000.00	2,000.00	(2,000.00)	50.00	100.00
FICA TAX - MAYOR	1 409 040 00	306.00	153.00	153.00	153.00	(153.00)	50.00	100.00
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TOTAL PERSONAL SERVICES		4,306.00	2,152.98	2,153.00	2,153.00	(2,153.00)	50.00	100.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	300.00	.00	634.88	34.88	105.81	211.62
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	300.00	.00	600.00	.00	100.00	200.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	17.46	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	300.00	.00	2,371.62	1,771.62	395.27	790.54
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		6,141.00	3,070.44	2,153.00	5,759.50	(381.50)	93.78	187.57
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	10,500.00	10,000.00	10,500.00	(10,500.00)	50.00	100.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	804.96	765.00	803.25	(806.75)	49.89	99.78
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		22,610.00	11,304.96	10,765.00	11,303.25	(11,306.75)	49.99	99.98
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,999.98	.00	417.52	(3,582.48)	10.43	20.87
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	799.98	.00	.00	(1,600.00)		
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	7,864.98	.00	15,721.40	(8.60)	99.94	199.89
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	150.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	150.00	24.33	24.33	(275.67)	8.11	16.22
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	22,269.90	10,789.33	27,466.50	(17,073.50)	61.66	123.33

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	241,000.00	120,499.98	16,763.34	112,241.83	(128,758.17)	46.57	93.14
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,600.00	9,300.00	1,259.47	9,066.25	(9,533.75)	48.74	97.48
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	17,540.00	8,769.96	1,102.70	9,913.50	(7,626.50)	56.51	113.03
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	600.00	349.49	831.50	(368.50)	69.29	138.58
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	2,088.00	348.00	590.34	(3,585.66)	14.13	28.27
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	22,200.00	11,100.00	1,692.20	11,042.16	(11,157.84)	49.73	99.47
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,800.00	158.63	2,151.04	(1,448.96)	59.75	119.50
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		308,316.00	154,157.94	21,673.83	145,836.62	(162,479.38)	47.30	94.60
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,680.00	33.18	101.39	(3,258.61)	3.01	6.03
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	649.98	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	600.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	750.00	170.27	4,377.49	2,877.49	291.83	583.66
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	349.98	.00	300.00	(400.00)	42.85	85.71
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	499.98	.00	50.00	(950.00)	5.00	10.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	21,000.00	.00	43,666.75	1,666.75	103.96	207.93
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	649.98	.00	.00	(1,300.00)		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	639.96	.00	242.61	(1,037.39)	18.95	37.91
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	6,000.00	1,237.39	2,428.41	(9,571.59)	20.23	40.47
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	9.00	9.00		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	600.00	46.44	2,492.39	1,292.39	207.69	415.39
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	450.00	.00	267.58	(632.42)	29.73	59.46
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	7,999.98	.00	15,280.00	(720.00)	95.50	191.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		397,056.00	198,527.76	23,161.11	215,052.24	(182,003.76)	54.16	108.32

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	68,800.00	34,399.98	5,629.44	34,799.58	(34,000.42)	50.58	101.16
FICA TAX - TREASURER	1 413 040 00	5,544.00	2,772.00	410.29	2,693.29	(2,850.71)	48.58	97.16
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,840.00	3,420.00	562.94	3,639.11	(3,200.89)	53.20	106.40
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		81,184.00	40,591.98	6,602.67	41,131.98	(40,052.02)	50.66	101.33
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	360.00	33.18	101.39	(618.61)	14.08	28.16
PRINTING - TREASURER	1 413 120 00	500.00	249.96	.00	505.95	5.95	101.19	202.41
TRAVEL - TREASURER	1 413 140 00	1,500.00	750.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	3,499.98	.00	3,000.00	(4,000.00)	42.85	85.71
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	949.98	.00	988.13	(911.87)	52.00	104.01
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	722.46	.00	.00	(1,445.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	600.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	4,500.00	4,389.00	4,389.00	(4,611.00)	48.76	97.53
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	6,000.00	1,060.50	1,060.50	(10,939.50)	8.83	17.67
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	375.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	2,700.00	.00	614.75	(4,785.25)	11.38	22.76
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
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TOTAL TREASURER'S OFFICE		122,599.00	61,299.36	12,085.35	51,791.70	(70,807.30)	42.24	84.48

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	42,300.00	21,150.00	3,298.00	20,585.80	(21,714.20)	48.66	97.33
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	1,620.00	249.16	1,677.81	(1,562.19)	51.78	103.56
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	8,925.00	1,100.70	9,853.50	(7,996.50)	55.20	110.40
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	450.00	73.95	440.46	(459.54)	48.94	97.88
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	2,088.00	348.00	590.34	(3,585.66)	14.13	28.27
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	2,100.00	336.40	2,211.17	(1,988.83)	52.64	105.29
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	450.00	65.98	834.46	(65.54)	92.71	185.43
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		73,566.00	36,783.00	5,472.19	36,193.54	(37,372.46)	49.19	98.39
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,549.98	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	450.00	.00	30.32	(869.68)	3.36	6.73
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,474.98	.00	300.00	(2,650.00)	10.16	20.33
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	300.00	.00	35.00	(565.00)	5.83	11.66
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	3,750.00	791.00	791.00	(6,709.00)	10.54	21.09
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	174.96	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	210.00	.00	51.58	(368.42)	12.28	24.56
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	1,800.00	.00	76.45	(3,523.55)	2.12	4.24
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	240.00	.00	131.75	(348.25)	27.44	54.89
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
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TOTAL CITY CLERK'S OFFICE		93,466.00	46,732.92	6,263.19	37,609.64	(55,856.36)	40.23	80.47

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	62,000.00	30,999.96	4,867.59	30,789.89	(31,210.11)	49.66	99.32
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	2,409.96	361.62	2,290.95	(2,529.05)	47.53	95.06
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	2,790.00	463.70	2,368.50	(3,211.50)	42.44	84.89
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	210.00	32.35	193.02	(226.98)	45.95	91.91
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	696.00	116.00	196.78	(1,195.22)	14.13	28.27
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	1,800.00	286.56	1,710.69	(1,889.31)	47.51	95.03
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,812.00	38,905.92	6,127.82	37,549.83	(40,262.17)	48.25	96.51
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	174.96	.00	135.00	(215.00)	38.57	77.16
DUES - POLICE JUDGE	1 416 220 00	25.00	12.48	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	75.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	212.46	.00	177.34	(247.66)	41.72	83.46
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		78,762.00	39,380.82	6,127.82	37,862.17	(40,899.83)	48.07	96.14

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	41,800.00	20,899.98	3,209.60	20,046.56	(21,753.44)	47.95	95.91
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	1,800.00	265.31	1,788.83	(1,811.17)	49.68	99.37
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,064.00	1,032.00	170.60	2,303.00	239.00	111.57	223.15
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	210.00	32.35	193.02	(226.98)	45.95	91.91
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	696.00	116.00	196.91	(1,195.09)	14.14	28.29
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,560.00	2,280.00	353.56	2,330.67	(2,229.33)	51.11	102.22
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,800.00	325.98	2,604.32	(995.68)	72.34	144.68
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		57,436.00	28,717.98	4,473.40	29,463.31	(27,972.69)	51.29	102.59
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	874.98	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	114.96	.00	56.40	(173.60)	24.52	49.06
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	90.00	.00	33.32	(146.68)	18.51	37.02
TOTAL CUSTODIAL		59,596.00	29,797.92	4,473.40	29,553.03	(30,042.97)	49.58	99.17
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,120.00	10,560.00	1,670.58	10,186.81	(10,933.19)	48.23	96.46
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	810.00	127.80	779.30	(840.70)	48.10	96.20
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		22,740.00	11,370.00	1,798.38	10,966.11	(11,773.89)	48.22	96.44
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	150.00	83.43	148.92	(151.08)	49.64	99.28
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	12,000.00	.00	.00	(24,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	324.96	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	124.98	.00	126.85	(123.15)	50.74	101.49
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		47,940.00	23,969.94	1,881.81	11,241.88	(36,698.12)	23.44	46.89
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	6,000.00	1,400.57	5,767.32	(6,232.68)	48.06	96.12
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	7,200.00	18.67	5,734.59	(8,665.41)	39.82	79.64
WATER - CITY HALL	1 440 132 00	1,800.00	900.00	87.91	492.03	(1,307.97)	27.33	54.67
SEWER - CITY HALL	1 440 133 00	840.00	420.00	35.40	156.36	(683.64)	18.61	37.22
GAS - CITY HALL	1 440 134 00	4,825.00	2,412.48	368.81	681.67	(4,143.33)	14.12	28.25
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	420.83	1,662.49	1,662.49		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	6,000.00	.00	365.09	(11,634.91)	3.04	6.08
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	12,000.00	1,602.62	6,717.18	(17,282.82)	27.98	55.97
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	79,999.98	42,543.25	129,879.25	(30,120.75)	81.17	162.34
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	12,499.98	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	7,200.00	1,118.33	8,568.11	(5,831.89)	59.50	119.00
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
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TOTAL CITY HALL		269,265.00	134,632.44	47,596.39	160,024.09	(109,240.91)	59.42	118.85

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	363.74	363.74		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	363.74	363.74		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	948,000.00	474,000.00	80,177.60	509,308.52	(438,691.48)	53.72	107.44
FICA TAX - POLICE DEPARTMENT	1 700 040 00	80,400.00	40,200.00	6,400.73	44,459.11	(35,940.89)	55.29	110.59
GROUP INSURANCE - POLICE DEPT	1 700 050 00	121,770.00	60,885.00	8,435.62	66,925.14	(54,844.86)	54.96	109.92
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,440.00	3,720.00	954.89	4,501.76	(2,938.24)	60.50	121.01
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	14,616.00	2,552.00	4,061.94	(25,170.06)	13.89	27.79
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	8,400.00	1,317.30	8,692.02	(8,107.98)	51.73	103.47
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	32,499.96	.00	40,855.74	(24,144.26)	62.85	125.71
CONT TO NEW POL PENSION FUND	1 700 071 00	49,200.00	24,600.00	5,022.95	34,247.15	(14,952.85)	69.60	139.21
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	40,200.00	6,426.41	62,291.90	(18,108.10)	77.47	154.95
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TOTAL PERSONAL SERVICES		1398,242.00	699,120.96	111,287.50	775,343.28	(622,898.72)	55.45	110.90
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	10,800.00	2,007.19	6,354.79	(15,245.21)	29.42	58.84
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	4,200.00	.00	3,418.42	(4,981.58)	40.69	81.39
WATER - POLICE DEPT	1 700 132 00	2,600.00	1,299.96	178.55	1,182.40	(1,417.60)	45.47	90.95
SEWER - POLICE DEPT	1 700 133 00	1,800.00	900.00	204.87	541.08	(1,258.92)	30.06	60.12
GAS - POLICE DEPT	1 700 134 00	1,800.00	900.00	117.32	258.69	(1,541.31)	14.37	28.74
GARBAGE - POLICE DEPT	1 700 135 00	900.00	450.00	76.58	382.90	(517.10)	42.54	85.08
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	2,400.00	100.00	2,313.55	(2,486.45)	48.19	96.39
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	1,200.00	.00	3,793.41	1,393.41	158.05	316.11
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	9,000.00	904.00	6,289.80	(11,710.20)	34.94	69.88
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	12,000.00	5,299.46	8,392.98	(15,607.02)	34.97	69.94
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	499.98	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	3,000.00	.00	1,176.25	(4,823.75)	19.60	39.20
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	900.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	14.50		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	3,000.00	1,850.00	22,420.25	16,420.25	373.67	747.34
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	15,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	2,700.00	.00	949.81	(4,450.19)	17.58	35.17
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	374.50	1,123.50	1,123.50		
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	15,000.00	2,727.35	21,729.02	(8,270.98)	72.43	144.86
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	30,000.00	10,584.22	36,627.23	(23,372.77)	61.04	122.09
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	4,500.00	772.00	4,632.00	(4,368.00)	51.46	102.93
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	4,800.00	396.92	2,437.75	(7,162.25)	25.39	50.78

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	9,000.00	6,507.27	37,286.19	19,286.19	207.14	414.29
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TOTAL POLICE DEPARTMENT		1667,342.00	833,670.90	143,387.73	936,667.80	(730,674.20)	56.17	112.35
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	48,020.00	24,009.96	3,670.40	23,832.44	(24,187.56)	49.63	99.26
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	2,100.00	278.13	2,030.72	(2,169.28)	48.35	96.70
GROUP INSURANCE - COPS GRANT	1 702 050 00	3,660.00	1,830.00	.00	.00	(3,660.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	210.00	.00	.00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	3,000.00	68.82	1,994.19	(4,005.81)	33.23	66.47
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	900.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	399.96	.00	11.57	(788.43)	1.44	2.89
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		64,900.00	32,449.92	4,017.35	27,868.92	(37,031.08)	42.94	85.88

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	20,490.00	3,239.17	19,761.68	(21,218.32)	48.22	96.44
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	42,000.00	12,228.00	32,190.00	(51,810.00)	38.32	76.64
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	4,500.00	1,179.16	4,609.16	(4,390.84)	51.21	102.42
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		133,980.00	66,990.00	16,646.33	56,560.84	(77,419.16)	42.21	84.43
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.75	.75		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	750.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	799.98	.00	926.21	(673.79)	57.88	115.77
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		137,080.00	68,539.98	16,646.33	57,487.80	(79,592.20)	41.93	83.87
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	5,250.00	874.23	5,094.23	(5,405.77)	48.51	97.03
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	5,250.00	874.23	5,094.23	(5,405.77)	48.51	97.03

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	532,622.00	266,310.96	39,600.80	255,451.88	(277,170.12)	47.96	95.92
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	23,100.00	2,979.84	22,362.10	(23,837.90)	48.40	96.80
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	31,374.96	3,646.00	34,737.40	(28,012.60)	55.35	110.71
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	2,700.00	640.64	2,554.49	(2,845.51)	47.30	94.61
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	8,352.00	1,276.00	2,396.58	(14,307.42)	14.34	28.69
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	28,200.00	4,048.87	28,499.36	(27,900.64)	50.53	101.06
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	36,000.00	779.37	29,221.49	(42,778.51)	40.58	81.17
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		792,076.00	396,037.92	52,971.52	375,223.30	(416,852.70)	47.37	94.74
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	7,200.00	1,234.90	3,461.74	(10,938.26)	24.03	48.07
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	2,700.00	405.94	2,766.65	(2,633.35)	51.23	102.46
WATER - STREET DEPT	1 750 132 00	600.00	300.00	33.52	313.60	(286.40)	52.26	104.53
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	270.00	.00	106.20	(433.80)	19.66	39.33
GAS - STREET DEPT	1 750 134 00	1,800.00	900.00	168.37	310.77	(1,489.23)	17.26	34.53
TRAVEL - STREET DEPT	1 750 140 00	250.00	124.98	.00	287.00	37.00	114.80	229.63
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,000.00	524.88	2,329.88	(3,670.12)	38.83	77.66
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	6,000.00	1,217.99	9,361.46	(2,638.54)	78.01	156.02
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	18,000.00	3,881.84	17,483.60	(18,516.40)	48.56	97.13
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	150.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	13,500.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,279.98	.00	528.78	(2,031.22)	20.65	41.31
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	40,200.00	3,516.48	45,653.32	(34,746.68)	56.78	113.56
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	24,000.00	3,988.53	19,813.97	(28,186.03)	41.27	82.55
UNIFORMS - STREET	1 750 450 00	7,200.00	3,600.00	.00	1,972.51	(5,227.49)	27.39	54.79
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	29,600.00	14,799.96	.00	17,335.00	(12,265.00)	58.56	117.12
TOTAL STREETS & HIGHWAYS		1064,126.00	532,062.84	67,943.97	496,947.78	(567,178.22)	46.70	93.40
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	37,200.00	8,118.45	32,258.09	(42,141.91)	43.35	86.71
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		74,400.00	37,200.00	8,118.45	32,258.09	(42,141.91)	43.35	86.71
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	900.00	.00	568.26	(1,231.74)	31.57	63.14
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	900.00	.00	568.26	(1,231.74)	31.57	63.14

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,000.00	26.20	1,300.49	(4,699.51)	21.67	43.34
WATER - PARKS	1 900 132 00	4,800.00	2,400.00	572.58	3,423.78	(1,376.22)	71.32	142.65
SEWER - PARKS	1 900 133 00	900.00	450.00	35.40	2,069.64	1,169.64	229.96	459.92
GAS - PARKS	1 900 134 00	2,800.00	1,399.98	125.69	259.53	(2,540.47)	9.26	18.53
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,000.00	824.00	824.00	(5,176.00)	13.73	27.46
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	499.98	.00	772.54	(227.46)	77.25	154.51
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	6,000.00	66.00	3,087.60	(8,912.40)	25.73	51.46
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	160,000.00	79,999.98	.00	935.15	(159,064.85)	.58	1.16
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	42,600.00	.00	4,536.00	(80,664.00)	5.32	10.64
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		278,700.00	139,349.94	1,649.87	17,208.73	(261,491.27)	6.17	12.34
VISITOR'S BUREAU	1 901 000 00	60,000.00	30,000.00	17,805.68	30,840.14	(29,159.86)	51.40	102.80
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		60,000.00	30,000.00	17,805.68	30,840.14	(29,159.86)	51.40	102.80
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	499.98	.00	1,000.00	.00	100.00	200.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	3,000.00	.00	2,740.00	(3,260.00)	45.66	91.33
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	499.98	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	499.98	.00	1,000.00	.00	100.00	200.00
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	4,499.94	.00	4,740.00	(4,260.00)	52.66	105.33

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	7,500.00	.00	15,000.00	.00	100.00	200.00
TOTAL COMMUNITY CENTER		15,000.00	7,500.00	.00	15,000.00	.00	100.00	200.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	4,950.00	.00	1,637.98	(8,262.02)	16.54	33.09
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	4,950.00	.00	1,637.98	(8,262.02)	16.54	33.09
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	1,249.98	.00	2,500.00	.00	100.00	200.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	8,250.00	8,250.00		
CAP EXP - PAVING	1 975 459 10	350,000.00	174,999.96	.00	400,707.00	50,707.00	114.48	228.97
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	59,284.50	.00	120,476.83	1,907.83	101.60	203.21
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	46,710.00	7,780.49	46,682.94	(46,737.06)	49.97	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	10,999.98	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	30,000.00	15,000.00	2,478.10	14,868.60	(15,131.40)	49.56	99.12
TOTAL CAPITAL PROJECTS		613,989.00	306,994.44	10,258.59	590,985.37	(23,003.63)	96.25	192.50
TOTAL EXPENDITURES		5146,679.00	2573,337.84	386,128.25	2805,153.90	(2341,525.10)	54.50	109.00

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/21 - ENDING DATE: 12/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK-ACCOUNT	PURCHASED-FROM						
	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
1 101 000 00		CASH					
	174	ADVANCE AUTO PARTS				30.34	1 *
	194	AUTOZONE				13.49	1 *
	275	BRIDGEPORT EQUIPMENT & TOOL				2,623.96	2 *
	317	C ADAM TONEY DISCOUNT TIRES				2,686.65	1 *
	516	EMPIRE SALVAGE AND RECYCLING				13,000.00	1 *
	600	FAYCO LUMBER & SUPPLY CO. INC				89.67	1 *
	620	FAYETTE AWNING & GLASS INC				670.14	1 *
	622	FAYETTE COUNTY CLERK				9.50	1 *
	635	FASTENAL COMPANY				12.58	1 *
	709	W W GRAINGER, INC				372.72	1 *
	943	ECONO SIGNS LLC.				1,062.18	1 *
	945	360 VISIBILITY				436.50	1 *
	958	INTEGROMAT.COM				9.00	1 *
	1,056	GLOBAL SCIENCE & TECHNOLOGY IN				1,240.00	1 *
	1,063	bakertargets.com				96.60	1 *
	1,102	KIMBALL MIDWEST				87.29	2 *
	1,126	KEYSTONE RIDGE DESIGNS INC.				3,536.00	1 *
	1,207	LITTLE GENERAL STORE INC				1,955.44	2 *
	1,242	LOWE'S				192.42	2 *
	1,292	LAWSON PRODUCTS, INC.				229.10	1 *
	1,300	MABSCOTT SUPPLY COMPANY				111.65	1 *
	1,301	MEANS LUMBER COMPANY				822.11	1 *
	1,390	MARATHON PETROLEUM				180.35	1 *
	1,479	MARISCO BROTHERS, INC.				824.00	1 *
	1,506	OAK HILL SHELL				2,521.34	2 *
	1,545	NICHOLAS PRINTING, INC.				1,043.76	1 *
	1,706	QUICK CHECK				1,005.36	2 *
	1,873	R T ROGERS OIL CO INC.				2,136.85	1 *
	1,892	RURAL KING				2.99	1 *
	1,920	STATE ELECTRIC SUPPLY CO				1,203.74	1 *
	1,938	SNAP ON TOOLS				79.40	1 *
	1,960	STATE CHEMICAL SOLUTIONS				789.37	1 *
	1,989	SUDDENLINK				865.87	1 *
	2,053	TRACTOR SUPPLY CO				360.79	2 *
	2,054	STAPLES				267.03	1 *
	2,060	SPRINT				449.85	1 *
	2,083	SUNOCO				1,641.42	2 *
	2,106	U.S. CELLULAR				1,554.40	1 *
	2,300	WV AMERICAN WATER COMPANY				38.44	1 *
	2,319	W R MURDOCK & SONS INC				5.38	1 *
	2,352	WV PARKWAYS AUTHORITY				100.00	1 *
	2,604	ZOOM VIDEO COMMUNICATIONS INC.				1,218.89	1 *
		1 101 000 00 CASH				45,576.57	50 *
		ALL BANK ACCOUNTS				45,576.57	50 **

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		230,009.68	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		570,042.80	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		122.21	
RAINY DAY FUND	1 101 400 00	1036,006.95		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	766.45		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	29,280.00		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2360,665.76
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	23,064.75		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	6,445.50		
ACCTS PAY - CASH BONDS	1 201 200 00	7,040.75		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,070.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	200,000.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	966.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	2,843.93		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1326,559.97
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	(330,061.40)		
		=====		
TOTAL FUND BALANCE				1034,105.79
				=====
TOTAL LIABILITIES & FUND BAL				2360,665.76

2.02.010 Meetings; Procedures

A. Day of Meeting.

- 1.The regular meeting of Council shall be on the second Monday of each month at 6:30 p.m. in the City Hall. (Ord. 10-10-11)
- 2.Notice of the regular meeting shall be given at least five days before such meeting by posting a notice setting forth the time, place and purpose of the meeting on the bulletin board in the entrance to City Hall. Such written notice shall be delivered to a newspaper of general circulation in Fayette County and to appropriate local broadcast media, including radio and television, at least five days before such meeting.

B. Special Meetings.

- 1.Special meetings may be called by the Mayor, the Clerk or four members of Council signing the notice of the call. Notice thereof shall be given to each member of Council, by service on him of such notice as legal notices are required to be served or by personal communication to him and his agreement to attend or his acceptance of the notice being obtained, or the notice may be mailed to him at his post office address two days before the meeting. At the special meeting, as to the members not present, either their acknowledgment in writing of the notice, the return of an officer that the notice was served, or an affidavit of the party serving the notice on him, that it was served, shall be filed and noted. If any member is out of the City for all of the five days prior to the meeting, so that the notice could not be served on him, and the affidavit is filed by some member of Council that he believes that to be a fact, then no notice shall be required as to the member so absent.
- 2.Notice of any special meeting shall be given at least five days before such meetings by posting a notice setting forth the time, place and purpose of the meeting on the bulletin board in the entrance to City Hall. Such written notice shall be delivered to a newspaper of general circulation in Fayette County and to appropriate local broadcast media, including radio and television, at least five days before such meeting. (Ord. 11-2-99)

C. Attendance at Meetings. The Mayor and each member of Council shall attend each meeting, regular or special. No call in votes will be permitted. (Ord. 10-9-06)

D. Duty of Mayor or Presiding Officer. The Mayor or presiding officer shall call Council to order at the appointed hour or as soon thereafter as a quorum is present and shall preserve order and decorum. (Ord. 1958 Code Secs. 111.03 to 111.13)

E. Order of Business. The order of business of each meeting of Council shall be as follows:

- 1.Resident requests.
- 2.Reading and approval of minutes.
- 3.Treasurer's report.
- 4.Correspondence.
- 5.Action on unfinished or pending business.
- 6.Report of City Manager.
- 7.Report of other City officials.
- 8.Report of special committees.

9. Action on new business.
10. Action on recommendations by City Manager.
11. Adjournment. (Ord. 9-11-01)

- F. Parliamentary Practice.** The ordinary rules of standard parliamentary practice shall govern Council, when not inconsistent with law.
- G. Suspension of Rules.** Council may temporarily suspend any of its rules by a majority vote.
- H. Points of Order.** All points of order shall be decided by the presiding officer, subject to an appeal to Council, which appeal shall be allowed only upon the demand of two members of Council.
- I. Recognition by Chair.** In case more than one member is demanding attention from the chair at the same time, the chair shall designate which one he recognizes.
- J. Committee Reports.** All reports of committees shall be made in writing and properly signed, if demanded by any two members of Council.
- K. Violation of Rules.** If any member transgresses any of the rules of Council in session, he may be called to order by the presiding officer, in which case the member called to order shall obey, subject to an appeal to Council.
- L. Reduction to Writing of Motion or Resolution.** Every motion or resolution shall be reduced to writing, if the Mayor or any other member of Council shall demand it.
- M. Objection to Motion or Resolution.** Any member may object to any motion or resolution offered and have his protest entered of record, and his reasons therefor, provided they are stated briefly and in proper language.

(1958 Code Secs. 111.03 to 111.13)



Resolution to Lien

Whereas, the Structural Inspection Board (SIB) convened with a quorum on May 13, 2021, at 11 o'clock a.m., and

Whereas, the structure located at 1016 Summerlee Rd. was reviewed, and

Whereas, the property was described by the city manager as property owned by Arthur J. Adkins, 2101 2nd St., Jacksonville, FL 32218, and

Whereas, the structure is described as Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 1600500000000, and

Whereas, the city manager received a petition with thirty-five signatures regarding the unsafe structure on May 10, 2021 at 8 a.m., and

Whereas, the SIB and City Council was informed of the petition and location of the structure, and

Whereas, the SIB members visited the location and scored the structure using the Oak Hill Dilapidated Scoring System, and

Whereas, the SIB fairly and openly deliberated the condition of the structure and determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, tenants (Michelle Walker and Lloyd Stanley Smith) occupied the structure, and

Whereas, the Board was undivided and voted to have the city manager to have the property owners and tenants properly notified, and advise to owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas the notice was posted on the property on June 7, 2021, and

Whereas, the notice together with the finding of fact was advertised in the Fayette Tribune beginning June 3, 2021 and ended on June 17, 2021, and the tenants were served on June 4, 2021; the tenants are no longer occupying the structure, and

Whereas, Council reviewed the finding of fact and ordered the city clerk to issue an order requiring the owner to demolish the structure, and

Whereas, the order was published three consecutive weeks in the Fayette Tribune beginning July 22, 2021 and ending on August 5, 2021, and

Whereas, the order was posted on the property on July 19, 2021, and

Whereas, the owner failed to comply with the notice and order to demolish the structure and Council authorized the performance of demolition under the City's supervision and control on the thirteenth day of September, 2021, and

Whereas, the demolitions were completed on November 4, 2021; the City Manager submitted the demolition reports to City Council at their regular meeting on November 8, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition reports were advertised in the Fayette Tribune beginning November 25, 2021 and ending December 9, 2021, and

Whereas, the orders were posted on the property on December 12, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessments and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of **\$5,842.00** upon the property situated on 1016 Summerlee Ave., Map 16, Parcel 50, owned by Arthur J. Adkins on this Tenth Day of January, 2022.

Daniel E. Wright, Mayor



Resolution to Lien

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 6, 2021 at 1:30 p.m., and

Whereas, the structure located at Old Minden Rd., also known as 630 Old Minden Rd. was reviewed, and

Whereas, the property was defined by the city manager as property owned by Frederick Riggins and King Moses Riggins, 538 B. S 18th St., Newark, NJ 07103, and

Whereas, the structure is described as Lot 61 Ogden Add 362/120, District 9, Map 33, Parcel 127, Parid 09 33012700000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a notice was posted on the property on April 27, 2021, and

Whereas, the Notice was published in the Fayette Tribune once a week beginning April 29, 2021 and ending May 13, 2021, and

Whereas, Council reviewed the finding of fact on June 14, 2021 and instructed the city clerk to issue an order for the owners to demolish the structure, and an order was posted on the property on June 30, 2021, and

Whereas, the order was published in the Fayette Tribune beginning July 1, 2021, and ending July 15, 2021, and

Whereas, the property owner failed to comply with the notice and order to demolish the structure, and City Council authorized the performance of demolition under the city's supervision and control on the Ninth Day of August, 2021, and

Whereas, the demolition was completed on September 21, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on November 8, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was published in the Fayette Tribune beginning November 25, 2021 and ending December 9, 2021, and

Whereas, the order was posted on the property on December 6, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$7,800.59 upon the property situated on Old Minden Rd., Lot 61 Ogden Add 362/120, District 9, Map 33, Parcel 127, Parid 09 33012700000000 owned by Frederick Riggins and King Moses Riggins on this Tenth Day of January, 2022.

Daniel E. Wright, Mayor

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 255-4425 or email at KMOORE@register-herald.com.

DATE 12/21/21

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 561440
Sort Line: NOTICE TO BIDDERS 31
<i>Start:</i> 12/23/21
<i>Stop:</i> 12/30/21
<i>Total Cost:</i> \$87.99
<i># of Lines:</i> 86
<i>Columns Wide:</i> 1
<i># of Inserts:</i> 4
<i>Ad Class:</i> Legals
<i>Ad Taker:</i> KITA MOORE
<i>Phone #:</i> (304) 255-4425
<i>Email:</i> KMOORE@register-herald.com
<i>Publications:</i> Fayette Tribune fayetttribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on January 10, 2022, for inspection, Asbestos abatement, and demolition of the following structures:

Reference #20: Structure #1 -- 312 Main St. & Structure #2 -- 40 Cherry Lane

312 Main St. is described as 33/T Pike Lot 3 Main St. T Pike, District 9, Map 32, Parcel 499, Owned by Joy Lynn Farrish, 1402 Linden Lane, Oak Hill, WV 25901.

40 Cherry Lane is described as Lot 5 & 6 Harlem Hits. Annex 1, District 9, Map 7, Parcel 121, Owned by Candida Kincaid Fruit, 5209 June Furr Rd., Charlotte, NC 28216.

We request sealed proposals be mailed to City of Oak Hill, Attn: Demolition Proposal Reference #20, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on January 10, 2022, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form Reference #20 for 312 Main St. and 40 Cherry Lane that is located at the oakhillwv.gov website under latest news. Email the completed form to rfalk@oakhillwv.gov on or before January 4, 2022. You will receive a confirmation of your intent to bid following your email submission. On January 5, 2022, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. Please itemize structure #1 and #2 separately in your proposal. Your proposal **must be received** before 3 p.m. on January 10, 2022. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	#20
Date:	12/21/21

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before Date: January 10, 2022 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structure located at

312 Main St. (Reference #20)

Company Name: EMPIRE SALVAGE & RECYCLING, INC.
Address: P. O. BOX 300
City, State, & Zip: BLUEFIELD, WV 24701
Phone: 304 425-6046 Email: empiresalvage@yahoo.com

Signature: *Mark Brewster*

Title: PROJECT MANAGER

Contractor's License: WV 010357

EMAIL COMPLETED FORM TO
rfalk@oakhillwv.gov

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	20
Date:	12-29-2021

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

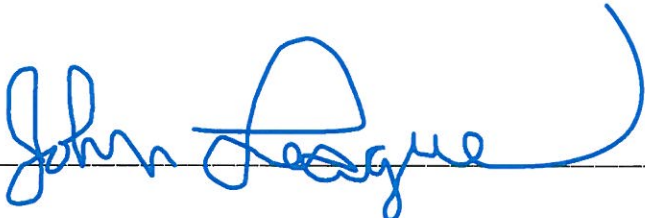
Date: January 10, 2022 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structure located at

312 Main St. (Reference #20)

Company Name: League Builders and Consultants
Address: 300 Silver Hill
City, State, & Zip: Lester WV 25865
Phone: 304-207-1175 Email: jleague321go@gmail.com

Signature: 

Title: Owner

Contractor's License: WV059296



EMAIL COMPLETED FORM TO
rfalk@oakhillwv.gov

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	20
Date:	1/3/22

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before


Date: January 10, 2022 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structure located at

312 Main St. (Reference #20)

Company Name: Reclaim Compnay LLC
Address: 200, 8th street
City, State, & Zip: Fairmont,WV-26554
Phone: 304-366-7070 Email: sandeep@reclaimco.com

Signature: 

Title: Estimator

Contractor's License: WV042918



EMAIL COMPLETED FORM TO

rfalk@oakhillwv.gov



January 11, 2022

ACE Adventure Resort
PO Box 1168
Oak Hill, WV 25901

RE: Unsafe Structure / Article 11.04
1119 Minden Rd.
District 9, Map 27, Parcel 18

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structures located at 1119 Minden Rd., District 9, Map 27, Parcel 18, in Fayette County. City Council ordered the destruction under the city’s supervision and control because of failure of the property owner to comply with the order to demolish the structure given on September 21, 2021.

The demolition was completed on December 20, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on November 8, 2021. The cost associated with the demolition is \$5,622.32.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson, City Clerk/Treasurer



DEMOLITION REPORT

Demolition Ordered by City Council: 11/08/2021

Property Owner: ACE Adventure

Structure Location: 1119 Minden Rd.
Map 27 & Parcel 18

Bid Awarded to: Empire Salvage & Recycling, Inc.

PO Box 300
Bluefield, WV 24701

Notice to Proceed: 12/14/2021

Date of Inspection: 12/14/2021

Date of Asbestos Abatement: N/A

Date of Completion: 12/20/2021

Demolition Cost: \$5,500.00.00

Administrative Cost – Advertisement: \$122.32

Total Cost: \$5,622.32

Respectfully Submitted,

William C. Hannabass, City Manager

For Release

January 7, 2022

Oak Hill Announces New Economic Development Director

Erin Ellis-Reid



Oak Hill, WV—January 7, 2022 The city of Oak Hill is pleased to welcome Erin Ellis-Reid to the Economic Development Coordinator position. Erin will help the City to access needs, create plans and support not only local economic development efforts but community development also.

Please join us at the Oak Hill City Council meeting Monday January 10, 2022 at 6:30pm at city hall to welcome Erin to the city’s team of creative and hardworking individuals who strive to continue to make Oak Hill the *Pride of the Plateau*.



No matter what the season, Oak Hill is a friendly, charming place to live and a great place to visit.

For more information:

Contact Name: Erin Ellis-Reid

Phone number: 304-890-8451

Email: ereid@oakhillwv.gov

For more information about Oak Hill:

Website: oakhillwv.gov

NOTICE OF REQUEST FOR ARCHITECTURAL/ENGINEERING PROPOSAL

The City of Oak Hill (City), Fayette County, West Virginia is in the process of selecting a consultant to evaluate the construction of replacement sidewalks on Virginia Street, Oak Hill, WV from Jones Avenue to Southern States. In conjunction and directly related to the project, the selected consultant shall evaluate/recommend solutions for ADA compliance. It is anticipated that the project will not involve complete replacement of all sidewalks along Virginia Street as some portions are in good repair. A complete listing of all replacement segments will be provided to all interested applicants.

Professional services will include, but are not limited to (1) preparation of a preliminary engineering report (2) preparation of specifications and design for all components of the project (3) securing all necessary permits associated with the project (4) preparation of bidding and contracting documents (5) participation in the evaluation of bids received and (6) monitoring and observation of construction activities as required to insure compliance with plans and specifications. Contracts are to be awarded on a Fixed Fee basis. The selected architect/engineer shall be retained throughout all stages of the project. All consultants interested in being considered for this project must submit a proposal detailing qualifications, technical expertise, management and staffing capabilities, and related prior experience.

Procurement of professional engineering services shall be in accordance with WV Code Chapter 5G-1-3 and 24 CFR 85.35 and 85.36. The object of the competitive process is to select the firm who will provide the highest quality of service at a realistic fee. Accordingly, technical qualifications and experience will be weighed heavily. The City of Oak Hill shall evaluate the statements of qualifications and performance data and other materials submitted by interested firms and select a minimum of three firms which, in their opinion, are best qualified to perform the desired service. Interviews with each firm selected shall be conducted with discussions regarding anticipated concepts and proposed methods of approach. The City of Oak Hill shall rank, in order of preference, the three professional firms deemed to be the most highly qualified to provide the services required, and shall commence scope of services and price negotiations with the highest qualified professional firm for architectural /engineering services.

Attention is directed to the fact that possible funding sources for the proposed project include but are not limited to the HUD Small Cities Community Development Block Grant Program, the Appalachian Regional Commission, USDA Rural Development, West Virginia Water Development Authority, WVDEP State Revolving Loan Fund, WV Infrastructure and Jobs Development Council, and local sources. All work will be performed in accordance with the regulations issued by HUD and the State of West Virginia appertaining hereto. The selected firm will be required to comply with Title VI of the Civil Rights Act of 1964, Executive Order 11246, Section 109 of the Housing and Urban Development Act of 1974, Conflict of Interest Statement and Access to Records provisions. If the project is funded through HUD, the work to be performed under this contract would be subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-

assisted projects covered by Section 3, shall be, to the greatest extent feasible, directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

Should the City of Oak Hill be unable to negotiate a satisfactory contract with the professional firm considered to be the most qualified at a fee determined to be fair and reasonable, price negotiations with the firm of second choice shall commence. Failing accord with the second most qualified professional firm, the committee shall undertake price negotiations with the third most qualified professional firm. Should the City of Oak Hill be unable to negotiate a satisfactory contract with any of the selected professional firms, it shall select additional professional firms in order of their competence and qualifications and it shall continue negotiations in accordance with these procedures until an agreement is made.

Please submit three (3) copies of all requested information to City of Oak Hill, Attention: Bill Hannabass, City Manager, P. O. Box 1245, 100 Kelly Avenue, Oak Hill, West Virginia, 25901 no later than 4:00 PM_____. It is the responsibility of the respondent to ensure the receipt of the proposal by the date and time specified.

Attention is directed to the fact that the funding source for the proposed project is the West Virginia Department of Transportation, Division of Highways, Transportation Enhancement Program.

This contract will be awarded to the responsible offeror whose proposal is within the competitive range and determined to be the most advantageous to the City of Oak Hill, price and other factors considered.

AGENDA
OAK HILL CITY COUNCIL

July 12, 2010

7:30 P.M.

Unfinished Business

1. Abandonment of Right-of-way, Woodlawn Avenue area - proposed 2nd reading
2. Amendment to floodplain Ordinance – proposed 2nd reading
3. Building Code – Adoption of Updated Code – proposed 2nd reading
4. Emergency Procurement Procedure – proposed 2nd reading
5. Oak Hill Sewer Improvement Project
6. Noble Street – speed limit

New Business

1. Virginia Street Sidewalk Project – appointment of committee
2. Rezoning Request – 225E.Main St. – used auto sales
3. Coal Severance Budget Revision
4. Lease Contract – 2nd story of City Hall
5. Sewer Rate Increase – Oak Hill Sanitary Board Recommendation
6. Commissions / Boards – appointments / re-appointments
7. DOH Conveyance – Virginia Street right-of-way

Council Finance Committee will meet in upstairs council chambers at 6:30 P.M.

Oak Hill City Council
Minutes
July 12, 2010
(as amended November 8, 2010)

The regular session of the Oak Hill City Council convened in the Council Chambers of City Hall on Monday, July 12, 2010 at 7:30 p.m.

Members Present

Anna Lou Holt, Mayor
Fred Dickinson
Tom Oxley
Jeff Atha
Dianna Smallwood-Russell
Bruce Coleman
Jon Lopez

Also Present

Bill Hannabass, City Manager
Damita Johnson, City Clerk-Treasurer

Absent

Diana Janney

Rev. Shirley Watson led in prayer. The Pledge of Allegiance was then recited.

Call to Order

Mayor Anna Lou Holt called the meeting to order.

Public Comments

None

Approval of Minutes

Council member Oxley made a motion to dispense with the reading of and approve the minutes of the meeting of June 14, 2010. Council member Atha seconded the motion. Motion carried unanimously by those in attendance.

Treasurer's Report

The City Treasurer presented the financial reports. The reports included the invoices paid for the month. The Finance Committee has reviewed the reports. *Council member Oxley made a motion to accept the Treasurer's Report and the Vendor Checks Report as presented. Council member Atha seconded the motion. Motion carried unanimously by those in attendance.*

Correspondence

None

Old Business

Ward I – Council member Lopez

None

Ward I – Council member Dickinson

None

Ward I – Council member Janney

Absent

Council-At-Large- Council member Oxley

None

Ward II – Council member Smallwood-Russell

None

Ward II – Council member Atha

Council member Atha inquired on the status of Basham's Salvage Yard. The City Manager reported that things are at a standstill. There is a court order from the Atha v. Basham case and the Athas attorney will follow up on the court order.

Ward II – Council member Coleman

Council member Coleman inquired about the Zink property on Rogers Street. The City Manager explained that the Structural Inspection Board met and this property will be on the agenda next month.

City Manager

1. **Abandonment of Right of Way – Woodlawn Avenue Area – Proposed 2nd reading** – There was some discussion on exactly where this abandonment would end. After discussion and review of a map, it was decided to stop the abandonment at the 1st line on the map closest to Woodlawn Ave. *Council member Oxley made a motion to accept this as the 2nd reading of an ordinance to abandon a 10' alley abutting lots 227 and 230. Council member Dickinson seconded the motion. Motion carried unanimously by all those in attendance.*
2. **Amendment to Floodplain Ordinance – Proposed 2nd Reading** – The City Manager presented some minor changes to our floodplain ordinance, Section 9007 of the city code. *Council member Oxley made a motion, seconded by Council member Dixon to accept this as the 2nd reading and adoption of amendments to Code section 9007. Motion carried unanimously by those in attendance.*
3. **Building Code – Adoption of Updated Code – Proposed 2nd Reading** – The changes noted last month have been made. *Council member Lopez made a motion to accept the updated building code as presented to Council.* A lengthy discussion followed on implementing the code at a later date in order to notify contractors that a new code was in effect. The City Manager will ask Alan Ballard to attend a meeting and address this issue. *The Mayor called for the question and the motion failed unanimously by those in attendance. Council member Lopez made a motion, seconded by Council member Coleman to table this item until August. Motion carried unanimously by those in attendance.*
4. **Emergency Procurement Procedure – Proposed 2nd Reading** – This procedure is in the Charter instead of the ordinance and will have to be advertised. The City Manager would like to add an addition to the section which will implement emergency purchasing procedures. He would also like to remove the dollar limit from the charter and add it to the ordinances so a charter revision would not be necessary in order to change the dollar limit allowed before sealed bids are necessary. *Council member Oxley made a motion to advertise for a charter concerning purchasing as outlined by the City Manager. Council member Lopez seconded the motion. Motion carried unanimously by all those in attendance.*
5. **Oak Hill Sewer Improvement Project** – John Tuggle with Pentree Engineering explained the need to change this project to be constructed in phases because of the changes in the funding. The application will be ready for approval on July 26.

- 6. **Rezoning Request – 225 E. Main St. – Used Auto Sales** (New Business) – The City Manager changed the order of the agenda to allow for this item. The Planning and Zoning Commission recommend to rezone 225 E. Main Street across from old D & A Service Station to B2 to allow the sale of automobiles that have been restored. *Council member Oxley made a motion to accept the recommendation of the Planning and Zoning Commission to rezone 225 E. Main Street to B2 to allow the sale of automobiles that have been restored. Council member Coleman seconded the motion. Motion carried unanimously by all those present.*
- 7. **Noble Street – Speed Limit** – This item was tabled from last month. No action was taken to reduce the speed limit on Noble Street.

Police Chief
None

Fire Chief
Absent

Public Works Director
Absent

New Business

Ward I – Council member Lopez
Council member Lopez announced that the 1st run/walk of the summer was successful.

Ward I – Council member Dickinson
Council member Dickinson noted there was a nice article in the Tribune concerning the amphitheater.

Ward I – Council member Janney
Absent

Council –At- Large – Council member Oxley
Council member Oxley reported a compliment for Officers Kirk and Colon in helping an elderly man.

Ward II– Council member Smallwood-Russell
None

Ward II – Council member Atha
None

Ward II – Council member Coleman
None

City Manager
Virginia Street Sidewalk Project – Appointment of Committee – A request for proposal for an engineer is being advertised per instructions from the State. A selection committee needs to be appointed by Council. The City Manager recommends appointing himself, David Kirk, and one member of council. *Council member Oxley made a motion to appoint*

a selection committee composed of the City Manager, David Kirk, and Fred Dickinson. Council member Coleman seconded the motion. Motion carried unanimously by those in attendance.

Coal Severance Budget Revision – The treasurer presented a revision to the Coal Severance fund in the amount of \$26,318. This will increase the fund balance projection as well as expenditures in the Street Department.

Lease Contract – 2nd Story of City Hall – The Director of the Coal Heritage Authority approached the City Manager about the possibility of entering a lease contract for the 2nd story of City Hall. He quoted a price of \$1.00 per square foot. Council is receptive to this idea.

Sewer Rate Increase – Oak Hill Sanitary Board Recommendation – The OHSB recommends increasing sewer rates by 11.6% to qualify for low interest loans and meet the debt coverage ratio required by bond ordinances. The Treasurer presented the proposed rates and a pro forma income statement justifying the rate increase. *Council member Oxley made a recommendation to proceed with the implementation to increase sewer rates by 11.6% as shown in the documents prepared and to accept this as the 1st reading of the ordinance to increase sewer rates. Council member Atha seconded the motion. Motion carried unanimously by those in attendance.*

Commissions/Boards – Appointments/Reappointments – Planning and Zoning – Alan Jordan has resigned and the City Manager recommends appointing Ramon Lopez for his unexpired term. *Council member Oxley made a motion to reappoint Steve Moss to the Planning and Zoning Commission. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Council member Oxley made a motion to appoint Ramon Lopez to the Planning and Zoning Commission filling the unexpired term of Alan Jordan. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Sanitary Board - Council member Oxley made a motion to reappoint Larry Dotson to the Sanitary Board. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Board of Zoning Appeals - Council member Oxley made a motion to reappoint Gary Ellis to the Board of Zoning Appeals. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Building Commission - Council member Oxley made a motion to reappoint Wayne Moreau to the Building Commission. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Civil Service Commission- Council member Oxley made a motion to appoint John Trimble to the Police Civil Service Commission for a four-year term. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Council member Oxley made a motion to appoint Jeremy Crosier as the Fraternal Order of Police nomination to the Civil Service Commission, filling the unexpired term of Gene Larrick. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance. Recreation Commission - Council member Oxley made a motion to reappoint Pat Murphy, Josh Jones, and Cindy Whitlock to the Recreation Commission. Council member Coleman seconded the motion. Motion carried unanimously by all those in attendance.*

DOH Conveyance – Virginia Street Right of Way – The DOH has agreed to convey the right of way at the Police Station. Council has to have two readings of acceptance before the State will prepare a deed. *Council member Smallwood-Russell made a motion to approve*

an ordinance accepting the conveyance of a right of way at the Police Station from the DOH and make this 1st reading of the acceptance. Council member Lopez seconded the motion. Motion carried by all those in attendance. (amended 11-8-10).

Chief of Police

None


Street

Absent

Fire Chief

Absent

There being no further business appearing, the meeting adjourned.



Mayor

City Clerk

July 12, 2010

NOTICE OF REQUEST FOR ARCHITECTURAL/ENGINEERING PROPOSAL

The City of Oak Hill (City), Fayette County, West Virginia is in the process of selecting a consultant to evaluate the construction of an addition on the East side of the Oak Hill Fire Department. The primary use of the addition will include adding an additional apparatus bay for storage of vehicles, UTVs, Trailers, etc. The project may also include a Laundry Room, Fitness/PT area and a Training area.

Professional services will include but are not limited to (1) preparation of a preliminary engineering report (2) preparation of specifications and design for all components of the project (3) securing all necessary permits associated with the project (4) preparation of bidding and contracting documents (5) participation in the evaluation of bids received and (6) monitoring and observation of construction activities as required to ensure compliance with plans and specifications. Contracts are to be awarded on a Fixed Fee basis. The selected architect/engineer shall be retained throughout all stages of the project. All consultants interested in being considered for this project must submit a proposal detailing qualifications, technical expertise, management and staffing capabilities, and related prior experience.

Procurement of professional engineering services shall be in accordance with WV Code Chapter 5G-1-3 and 24 CFR 85.35 and 85.36. The object of the competitive process is to select the firm who will provide the highest quality of service at a realistic fee. Accordingly, technical qualifications and experience will be weighed heavily. The City of Oak Hill shall evaluate the statements of qualifications and performance data and other materials submitted by interested firms and select a minimum of three firms which, in their opinion, are best qualified to perform the desired service. Interviews with each firm selected shall be conducted with discussions regarding anticipated concepts and proposed methods of approach. The City of Oak Hill shall rank, in order of preference, the three professional firms deemed to be the most highly qualified to provide the services required and shall commence scope of services and price negotiations with the highest qualified professional firm for architectural /engineering services.

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If the project is funded through HUD, the work to be performed under this contract would be subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section

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Please submit three (3) copies of all requested information to City of Oak Hill, Attention: Bill Hannabass, City Manager, P. O. Box 1245, 100 Kelly Avenue, Oak Hill, West Virginia, 25901 no later than 4:00 PM, February 10. It is the responsibility of the respondent to ensure the receipt of the proposal by the date and time specified.

NOTICE OF REQUEST FOR ARCHITECTURAL/ENGINEERING PROPOSAL

The City of Oak Hill (City), Fayette County, West Virginia is selecting a consultant to evaluate the construction of a basketball court, skateboard park, picnic pavilion, along with the refurbishment of existing playground equipment at Oak Hill City Park, Oak Hill, WV. In conjunction and directly related to the project, the selected consultant shall evaluate/recommend solutions for ADA Compliance according to the 2010 ADA Standards for Accessible Design. The project will also include redirecting an access road to a sewer pump station maintained by the City of Oak Hill, Oak Hill, WV to ensure the proper space is available for the project.

Professional services will include, but are not limited to (1) preparation of a preliminary engineering report (2) preparation of specifications and design for all components of the project (3) securing all necessary permits associated with the project (4) preparation of bidding and contracting documents (5) participation in the evaluation of bids received and (6) monitoring and observation of construction activities as required to insure compliance with plans and specifications. Contracts are to be awarded on a Fixed Fee basis. The selected architect/engineer shall be retained throughout all stages of the project. All consultants interested in being considered for this project must submit a proposal detailing qualifications, technical expertise, management and staffing capabilities, and related prior experience.

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This contract will be awarded to the responsible offeror whose proposal is within the competitive range and determined to be the most advantageous to the City of Oak Hill, price and other factors considered.

10.08.010 Parking Generally

A. Prohibition Against Parking On Streets Or Highways

1. Upon any street or highway outside of a business or residence district no person shall stop, park or leave standing any vehicle, whether attended or unattended, upon the paved or main-traveled part of the street or highway when it is practicable to stop, park or so leave such vehicle off such part of the street or highway, but in every event an unobstructed width of the street or highway opposite a standing vehicle shall be left for the free passage of other vehicles and a clear view of such stopped vehicles shall be available from a distance of 200 feet in each direction upon such highway or street.
2. This Part shall not apply to the driver of any vehicle which is disabled while on the paved or main-traveled portion of a street or highway in such a manner and to such extent that it is impossible to avoid stopping and temporarily leaving such disabled vehicle in such position. (W. Va. Code 17C-13-1)

B. Police May Remove Illegally Stopped Vehicles

1. Whenever any police officer finds a vehicle standing upon a street or highway in violation of Part A, such officer is hereby authorized to move such vehicle or require the driver or other person in charge of the vehicle to move the same, to a position off the paved or main-traveled part of such street or highway.
2. Whenever any police officer finds a vehicle unattended upon any bridge or causeway or in any tunnel where such vehicle constitutes an obstruction to traffic, such officer is hereby authorized to provide for the removal of such vehicle to the nearest garage or other place of safety. (W. Va. Code 17C-13-2)

C. Prohibited Stopping, Standing Or Parking Places

1. No person shall stop, stand or park a vehicle except when necessary to avoid conflict with other traffic or in compliance with law or the directions of a police officer or traffic control device, in any of the following places:
 - a. On a sidewalk;
 - b. In front of a public or private driveway;
 - c. Within an intersection;
 - d. Within fifteen feet of a fire hydrant;
 - e. On a crosswalk;
 - f. Within twenty feet of a crosswalk at an intersection;
 - g. Within thirty feet upon the approach to any flashing beacon, stop sign or traffic control signal located at the side of a roadway;

- h. Between a safety zone and the adjacent curb or within thirty feet of points on the curb immediately opposite the edge of a safety zone, unless a different length is indicated by signs or markings;
- i. Within fifty feet of the nearest rail of a railroad crossing;
- j. Within twenty feet of the driveway entrance to any fire station and on the side of a street opposite the entrance to any fire station within seventy-five feet of such entrance, when properly signposted;
- k. Alongside or opposite any street excavation or obstruction when stopping, standing or parking would obstruct traffic;
- l. On the roadway side of any vehicle stopped or parked at the edge or curb of a street;
- m. Upon any bridge or other elevated structure upon a street or highway or within a street or highway tunnel;
- n. At any place where official signs prohibit stopping;
- o. Within twenty feet of any mail receptacle served regularly by a carrier using a motor vehicle for daily deliveries, if such parking interferes with or causes delay in the carrier's schedule;
- p. No vehicle shall be operated or allowed to remain upon the street in such a manner as to form an unreasonable obstruction to the traffic thereon;
- q. No vehicle shall be allowed to remain upon the street in such manner as to unreasonably obstruct the right of ingress or egress to a public or private driveway;
- r. On that portion of any street, alley, thoroughfare, parking lot or other areaway, either public or private, that is situated beneath any fire escape, stairway, ladder or similar device intended for use as a fire escape; provided, that this provision shall not apply to authorized emergency vehicles;
- s. In a fire lane, either public or private, that is required under the State Building Code, Section F-311.0 or the National Fire Prevention Code, Section 3-5 and marked by appropriate signage.
- t. In a space specifically marked or designated for handicapped parking, either by a sign or by painting on the pavement, unless such vehicle displays a special registration license plate or special vehicle decal designating that the vehicle is operated or owned by a physically handicapped or physically disabled person as such are defined in W. Va. Code 17C-13-6. (Ord. 7-11-95)

2. No person shall move a vehicle not lawfully under his control into any such prohibited area or away from a curb such distance as is unlawful. (W. Va. Code 17C-13-3)

D. Vehicles Parked On Private Property. No driver of a vehicle shall stop, park or leave standing unattended any vehicle on a private road or driveway or on private property without having express or implied permission from the owner, tenant or lessee of such land. The owner, tenant or lessee of such private road or driveway or private property may move, or have moved, any vehicle stopped, parked or left standing unattended on his or her private road, driveway or private property as above prohibited without any liability for the cost of moving any vehicle, nor shall he or she be liable to the owner of the vehicle for any damage done to such vehicle in moving it, unless the owner, tenant or lessee of such private road or driveway or private property was negligent in removing or

authorizing the removal of the vehicle. The owner of such vehicle shall be responsible to the persons removing such vehicle paying all removal costs. Any person who removes any vehicle under the provisions of this Part shall notify the State Police of such action, and, in addition notify the Police Department. (W. Va. Code 17C-14-13)

E. Manner Of Angle And Parallel Parking

1. Every vehicle stopped or parked upon a roadway where there is an adjacent curb shall be stopped or parked with the curbside wheels of such vehicle parallel with and not more than eighteen inches from the curb, unless it is impossible to approach so close to the curb; in such case the stop shall be as close to the curb as possible and only for the time necessary to discharge and receive passengers or to load or unload merchandise.
2. This Part does not apply to streets or parts thereof where angle parking is lawfully permitted. However, no angle parking shall be permitted on a State or Federal-aid route unless approved by the State Commissioner of Highways.
3. Upon streets where angle parking is permitted, no person shall stop, stand or park a vehicle other than at the angle to the curb or edge of the roadway as is indicated by appropriate signs or marks.
4. No vehicle shall be stopped or parked on a road or street with the vehicle facing in a direction other than the direction of travel on that side of the road or street.

F. Accessible Parking

1. As used in this Part, the following terms have the meanings ascribed to them in this Part:
 - a. A person or applicant with a "mobility impairment" means a person who is a citizen of West Virginia and as determined by a physician, allopath or osteopath chiropractor, advanced nurse practitioner or physician's assistant licensed to practice in West Virginia:
 - (1) Cannot walk two hundred feet without stopping to rest;
 - (2) Cannot walk without the use of or assistance from a brace, cane, crutch, prosthetic device, wheelchair, other assistive device or another person;
 - (3) Is restricted by lung disease to such an extent that the person's force (respiratory) expiratory volume for one second, when measured by spirometry, is less than one liter or the arterial oxygen tension is less than sixty mm/hg on room air at rest;
 - (4) Uses portable oxygen;
 - (5) Has a cardiac condition to such an extent that the person's functional limitations are classified in severity as Class III or Class IV according to standards established by the American heart association; or
 - (6) Is severely limited in his or her ability to walk because of an arthritic, neurological, or other orthopedic physical condition.
 - b. "Special registration plate" means a registration plate that displays the international symbol of access, as adopted by

the Rehabilitation International Organization in nineteen hundred sixty-nine at its Eleventh World Congress on the Rehabilitation of the Disabled, in a color that contrasts with the background, in letters and numbers the same size as those on the plate, and which may be used in lieu of a regular registration plate;

- c. "Removable windshield placard" (permanent or temporary) means a two-sided, hanger style placard measuring three inches by nine and one half inches, with all of the following on each side:
- (1) The international symbol of access, measuring at least three inches in height, centered on the placard, in white on a blue background for permanent designations and in white on a red background for temporary designations;
 - (2) An identification number measuring one inch in height;
 - (3) An expiration date in numbers measuring one inch in height; and
 - (4) The seal or other identifying symbol of the issuing authority.
- d. "Public entity" means state or local government or any department, agency, special purpose district or other instrumentality of a state or local government.
- e. "Public facility" means all or any part of any buildings, structures, sites, complexes, roads, parking lots or other real or personal property, including the site where the facility is located.
- f. "Place(s) of public accommodation" means a facility or facilities operated by a private entity whose operations affect commerce and fall within at least one of the following categories:
- (1) Inns, hotels, motels and other places of lodging;
 - (2) Restaurants, bars or other establishments serving food or drink;
 - (3) Motion picture houses, theaters, concert halls, stadiums or other places of exhibition or entertainment;
 - (4) Auditoriums, convention centers, lecture halls or other places of public gatherings;
 - (5) Bakeries, grocery stores, clothing stores, hardware stores, shopping centers or other sales or rental establishments.
 - (6) Laundromats, dry cleaners, banks, barber and beauty shops, travel agencies, shoe repair shops, funeral parlors, gas or service stations, offices of accountants and attorneys, pharmacies, insurance offices, offices of professional health care providers, hospitals or other service establishments;
 - (7) Terminals, depots or other stations used for public transportation;
 - (8) Museums, libraries, galleries or other places of public display or collection;
 - (9) Parks, zoos, amusement parks or other places of recreation;
 - (10) Public or private nursery, elementary, secondary, undergraduate or post-graduate schools or other places of

learning and day care centers, senior citizen centers, homeless shelters, food banks, adoption agencies
other social service establishments; and

- (11) Gymnasiums, health spas, bowling alleys, golf courses or other places of exercise or recreation.
- g. “Commercial facility” means a facility whose operations affect commerce and which are intended for nonresidential use by a private entity.
 - h. “Accessible parking” formerly known as “handicapped parking” is the present phrase consistent with language within the American with Disabilities Act (ADA).
 - i. “Parking enforcement personnel” includes any law enforcement officer as defined by W. Va. Code 30-29-1, and private security guards, parking personnel and other personnel authorized by a city, county or the state to issue parking citations.
2. An accessible parking space should comply with the provisions of the Americans with Disabilities Act accessibility guidelines, contained in 28 C.F.R. 36, Appendix A, Section 4.6. In particular, the parking space should be a minimum of eight feet wide with an adjacent eight-foot access aisle for vans having side mounted hydraulic lifts or ramps or a five-foot access aisle for standard vehicles. Access aisles should be marked using diagonal two- to four-inch-wide stripes spaced every twelve or twenty-four inches apart along with the words “no parking” in painted letters which are at least twelve inches in height. All accessible parking spaces should have a signpost in front or adjacent to the accessible parking space displaying the international symbol of access sign mounted at a minimum of eight feet above the pavement or sidewalk and the top of the sign. Lines or markings on the pavement or curbs for parking spaces and access aisles may be in any color, although blue is the generally accepted color for accessible parking.
3. A vehicle from any other state, United States territory or foreign country displaying an officially issued special registration plate, placard or decal bearing the international symbol of access shall be recognized and accepted as meeting the requirements of this Part, regardless of where the plate, placard or decal is mounted or displayed on the vehicle.

Stopping, standing or parking places marked with the international symbol of access shall be designated in close proximity to all public entities including state, county and municipal buildings and facilities, places of public accommodation and commercial facilities. These parking places shall be reserved solely for persons with a mobility impairment at all times.

4. Any person whose vehicle properly displays a valid, unexpired special registration plate or removable windshield placard may park the vehicle for unlimited periods of time in parking zones unrestricted as to length of parking time permitted: Provided, that this privilege does not mean that the vehicle may park in any zone where stopping, standing or parking is prohibited or which creates parking zones for special types of vehicles or which prohibits parking during heavy traffic periods during specified rush hours or where parking would clearly present a traffic hazard. To the extent any provision of any ordinance of any political subdivision of this State is contrary to the provisions of this Part, the provisions of this Part take precedence and apply.

The parking privileges provided for in this Part apply only during those times when the vehicle is being used for the loading or unloading of a person with a mobility impairment. Any person who knowingly exercises, or attempts to exercise these

privileges at a time when the vehicle is not being used for the loading or unloading of a person with a mobility impairment upon first conviction thereof, in addition to any other penalty he or she may otherwise incur, shall be fined two hundred dollars (\$200.00); upon second conviction thereof, in addition to any other penalty, he or she may otherwise incur, shall be fined three hundred dollars (\$300.00); and upon third and subsequent convictions thereof, in addition to any other penalty he or she may otherwise incur, shall be fined five hundred dollars (\$500.00).

5. Any person whose vehicle does not display a valid, special registration plate or removable windshield placard may not stop, stand or park a motor vehicle in an area designated, zoned or marked for accessible parking with signs or instructions displaying the international symbol of access, either by itself or with explanatory text. The signs may be mounted on a post or a wall in front of the accessible parking space and instructions may appear on the ground or pavement, but use of both methods is preferred. Accessible parking spaces for vans having an eight-foot adjacent access aisle should be designated as "van accessible" but may be used by any vehicle displaying a valid special registration plate or removable windshield placard.

Any person who violates the provisions of this Part shall be fined two hundred dollars (\$200.00); upon second conviction thereof, in addition to any other penalty he or she may otherwise incur, shall be fined three hundred dollars (\$300.00); and upon third and subsequent convictions thereof, in addition to any other penalty he or she may otherwise incur, shall be fined five hundred dollars (\$500.00).

6. All signs that designate areas as "accessible parking" or that display the international symbol of access shall also include the words "Up to \$500 fine".
7. No person may stop, stand or park a motor vehicle in an area designated or marked off as an accessible aisle to a van-accessible parking space or regular accessible parking space. Any person, including a driver of a vehicle displaying a valid removable windshield placard or special registration plate, who violates the provisions of this Part shall be fined two hundred dollars (\$200.00); upon second conviction thereof, in addition to any other penalty he or she may otherwise incur, shall be fined three hundred dollars (\$300.00); and upon third and subsequent convictions thereof, in addition to any other penalty he or she may otherwise incur, shall be fined five hundred dollars (\$500.00).
8. Parking enforcement personnel who otherwise enforce parking violations may issue citations for violations of this Part and shall reference the number on the vehicle's license plate, since the driver normally will not be present.
9. Law-enforcement agencies may establish a program to use trained volunteers to collect information necessary to issue citations to persons who illegally park in designated accessible parking spaces. Any law-enforcement agency choosing to establish a program shall provide for workers' compensation and liability coverage. The volunteers shall photograph the illegally parked vehicle and complete a form, to be developed by supervising law-enforcement agencies, that includes the vehicle's license plate number, date, time and location of the illegally parked vehicle. The photographs must show the vehicle in the accessible space and a readable view of the license plate. Within the discretion of the supervising law-enforcement agency, the volunteers may issue citations or the volunteers may submit the photographs of the illegally parked vehicle and the form to the supervising law-enforcement agency, who may issue a citation, which includes the photographs and the form, to the owner of the illegally parked vehicle. Volunteers shall be trained on the requirements for citations for vehicles parked in marked, zoned or designated accessible parking areas by the supervising law-enforcement agency.

10. The Municipality in enforcing this Part shall retain all fines and associated late fees. These revenues shall be used first to fund the provisions of this Part, if adopted by the Municipality or otherwise shall go into the Municipality's General Revenue Fund. (W. Va. Code 17C-13-6)

1.

G. Parking For Certain Purposes Prohibited. No person shall park any vehicle upon any street within the Municipality for the principal purpose of:

1. Displaying such vehicle for sale.
2. Displaying advertising.
3. Washing, greasing or repairing such vehicle, except repairs made necessary by an emergency.
4. Relieving the crowded condition of any parking lot, used car lot, automobile sales lot, repair garage, automobile sales agency or used car sales agency.

H. Truck Loading Zones. No person shall stop, stand or park a vehicle for any purpose or length of time other than for the expeditious unloading and delivering or pickup and loading of materials in any place marked as a truck loading zone during hours when the provisions applicable to such zones are in effect. In no case shall the stop for loading and unloading of materials exceed thirty minutes.

I. Bus Stops And Taxicab Stands

1. No person shall stop, stand or park a vehicle other than a bus in a bus stop, or other than a taxicab in a taxicab stand when any such stop or stand has been officially designated and appropriately posted, except that the driver of a passenger vehicle may temporarily stop therein for the purpose of and while actually engaged in loading or unloading passengers when such stopping does not interfere with any bus or taxicab waiting to enter or about to enter such zone, and then only for a period not to exceed three minutes, if such stopping is not prohibited therein by posted signs.
2. The operator of a bus shall not stop, stand or park such vehicle upon any street at any place for the purpose of loading or unloading passengers or their baggage other than at a bus stop so designated and posted as such, except in case of an emergency.
3. The operator of a bus shall enter a bus stop on a public street in such a manner that the bus when stopped to load or unload passengers or baggage shall be in a position with the right front wheel of such vehicle not further than eighteen inches from the curb and the bus approximately parallel to the curb so as not to unduly impede the movement of other vehicular traffic.
4. The operator of a taxicab shall not stand or park such vehicle upon any street at any place other than in a taxicab stand so designated and posted as such. This provision shall not prevent the operator of a taxicab from temporarily stopping in accordance with other stopping or parking provisions at any place for the purpose of and while actually engaged in the expeditious loading or unloading of passengers.

J. Parking In Alleys And Narrow Streets; Exceptions. No person shall stop, stand or park any vehicle upon a street, other than an alley, in such a manner or under such conditions as to leave available less than ten feet of the width of the roadway for free movement of vehicular traffic, except that a driver may stop temporarily during the actual loading or unloading of passengers or when directed to do so by a police officer or traffic control signal.

Except as otherwise provided by law, no person shall stop, stand or park a vehicle within an alley except while actually loading and unloading, and then only for a period not to exceed thirty minutes.

K. Registered Owner Prima-Facie Liable For Unlawful Parking. In any hearing on a charge of illegally parking a motor vehicle, testimony that a vehicle bearing a certain license plate was found unlawfully parked as prohibited by the provisions of this Traffic Code, and further testimony that the records of the Department of Motor Vehicles shows that the license plate was issued to the defendant, shall be prima-facie evidence that the vehicle which was unlawfully parked was so parked by the defendant. A certified copy of registration from the Department of Motor Vehicles shall be proof of such ownership.

L. Vehicles Laden With Explosives Or Flammable Materials. No person shall park a vehicle, motor-driven or otherwise, on any street or alley within the corporate limits that is laden with any dynamite, nitroglycerin, monobell, gun powder or any other such explosives, ammunition, fireworks or any flammable or combustible liquids or materials such as gasoline or naphtha. (1958 Code Sec. 361.05)

M. Commercial And Oversized Vehicles. No commercial or oversized vehicle shall park on public streets or private property in areas zoned Residential 1 (R-1), Residential 2 (R-2) or Residential 3 (R-3).

1. Exceptions.

a. Commercial or oversized vehicles that are parked temporarily for loading and/or unloading.

b. Motor homes and recreational vehicles parked on private property only. (Ord. 4-9-12)

N. Penalty. Whoever violates any provision of Part N shall be fined not less than twenty-five dollars (\$25.00) nor more than one hundred dollars (\$100.00). Each day such violation continues shall constitute a separate offense. (Ord. 1-8-91)

Editor's Note - See Section 303.99 for general Code penalty.

Cross References - See sectional histories for similar State law; Authority to regulate the standing or parking of vehicles - see W. Va. Code 17C-2-8(a)(1); Authority to regulate parallel and angle parking - see W. Va. Code 17C-13-4; Impounding of abandoned vehicles - see TRAF. OHMC 10.02.020 Part G; Duty to stop engine, set brake on grade and remove key - see TRAF. OHMC 10.06.110 Part A.

Erin Ellis-Reid
Po Box 3
Minden, WV 25879

Oak Hill City Council
100 Kelly Ave
Oak Hill, WV 25901

Dear oak Hill City Council Members,

It has been my pleasure and a honor to be a member of the Oak Hill Sanitary Board. Thank you for giving me such a wonder oppportunity to represent the citizens of Ward 2. I regret to inform you that I must resign my position on the Oak Hill Sanitary Board due to a conflict of interest with my new position as Economic Development Coordinator with the City of Oak Hill, effective immediately.

Thank you all again for the oppportunity and I look forward to working with you all in my new capacity to help make Oak Hill even more wonderful than it already is.

Sincerely,



Erin Ellis- Reid
304-890-8451

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on February 14, 2022, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #21: Structure known as the Scout Cabin located at City Park., described as Surf 5.21 AC Surf/ Pt Park Dr. & City PK, District 9, Map 32, Parcel 3, Parid 09 32000300000000, owned by the City of Oak Hill, 100 Kelly Ave., Oak Hill, WV 25901.

We request sealed proposals be mailed to City of Oak Hill, Attn: **Demolition Proposal Reference #21**, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on February 14, 2022, at or shortly after 5:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form Reference #21 for the structure known as the Scout Cabin that is located at the oakhillwv.gov website under latest news. Email the completed form to rfalk@oakhillwv.gov on or before February 2, 2022. You will receive a confirmation of your intent to bid following your email submission. On February 3, 2022, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals **must be received** before 3 p.m. on February 14, 2022. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill



West Virginia E-Filing Notice

Keen
12/28/21

CC-10-2021-C-142
Judge: Paul M. Blake, Jr.

To: City of Oak Hill
P.O. Box 1245
Oak Hill, WV 25901

NOTICE OF FILING

IN THE CIRCUIT COURT OF FAYETTE COUNTY, WEST VIRGINIA
Can THO LLC v. City of Oak Hill
CC-10-2021-C-142

The following complaint was FILED on 12/21/2021 3:27:03 PM

Notice Date: 12/21/2021 3:27:03 PM

Deborah Hendrick
CLERK OF THE CIRCUIT COURT
Fayette County
100 North Court Street
FAYETTEVILLE, WV 25840

(304) 574-4249
Deborah.Hendrick@courtsww.gov

SUMMONS

E-FILED | 12/21/2021 3:27 PM
CC-10-2021-C-142
Fayette County Circuit Clerk
Deborah Hendrick

86

IN THE CIRCUIT OF FAYETTE WEST VIRGINIA
Can THO LLC v. City of Oak Hill

Service Type: Circuit Clerk - Certified Mail - Including Copy Fee

NOTICE TO: City of Oak Hill, P.O. Box 1245, Oak Hill, WV 25901

THE COMPLAINT WHICH IS ATTACHED TO THIS SUMMONS IS IMPORTANT AND YOU MUST TAKE IMMEDIATE ACTION TO PROTECT YOUR RIGHTS. YOU OR YOUR ATTORNEY ARE REQUIRED TO FILE THE ORIGINAL OF YOUR WRITTEN ANSWER, EITHER ADMITTING OR DENYING EACH ALLEGATION IN THE COMPLAINT WITH THE CLERK OF THIS COURT. A COPY OF YOUR ANSWER MUST BE MAILED OR HAND DELIVERED BY YOU OR YOUR ATTORNEY TO THE OPPOSING PARTY'S ATTORNEY:

Thomas Fast, PO Box 420, Fayetteville, WV 25840

THE ANSWER MUST BE MAILED WITHIN 20 DAYS AFTER THIS SUMMONS AND COMPLAINT WERE DELIVERED TO YOU OR A JUDGMENT BY DEFAULT MAY BE ENTERED AGAINST YOU FOR THE MONEY OR OTHER THINGS DEMANDED IN THE COMPLAINT.

SERVICE:

12/21/2021 3:27:03 PM

Date

/s/ Deborah Hendrick

Clerk

RETURN ON SERVICE:

Return receipt of certified mail received in this office on _____

I certify that I personally delivered a copy of the Summons and Complaint to _____

I certify that I personally delivered a copy of the Summons and Complaint to the individual's dwelling place or usual place of abode to _____, a member of the individual's family who is above the age of sixteen (16) years and by advising such person of the purpose of the summons and complaint.

Not Found in Bailiwick

Date

Server's Signature

GENERAL INFORMATION

IN THE CIRCUIT COURT OF FAYETTE COUNTY WEST VIRGINIA

Can THO LLC v. City of Oak Hill

First Plaintiff: Business Individual Government Other
First Defendant: Business Individual Government Other

Judge: Paul M. Blake, Jr.

COMPLAINT INFORMATION

Case Type: Civil

Complaint Type: Other

Origin: Initial Filing Appeal from Municipal Court Appeal from Magistrate Court

Jury Trial Requested: Yes No Case will be ready for trial by: _____

Mediation Requested: Yes No

Substantial Hardship Requested: Yes No

Do you or any of your clients or witnesses in this case require special accommodations due to a disability?

- Wheelchair accessible hearing room and other facilities
- Interpreter or other auxiliary aid for the hearing impaired
- Reader or other auxiliary aid for the visually impaired
- Spokesperson or other auxiliary aid for the speech impaired
- Other: _____

I am proceeding without an attorney

I have an attorney: Thomas Fast, PO Box 420, Fayetteville, WV 25840

SERVED PARTIES

88

Name: City of Oak Hill

Address: P.O. Box 1245, Oak Hill WV 25901

Days to Answer: 20

Type of Service: Circuit Clerk - Certified Mail - Including Copy Fee

IN THE CIRCUIT COURT OF FAYETTE COUNTY, WEST VIRGINIA

CAN THO LLC,
A West Virginia Limited Liability Company,

Plaintiff,

v.

CIVIL ACTION NO.: _____

CITY OF OAK HILL,
A West Virginia Municipal Body
Politic Corporation,

Defendant

COMPLAINT FOR INJUNCTION

Comes now Plaintiff, Can THO LLC, a West Virginia Limited Liability Company, and presents its complaint seeking an injunction against the Defendant, the City of Oak Hill, a West Virginia Municipal Body Politic Corporation, as follows:

1. Plaintiff owns that parcel of real estate acquired by Deed dated July 30, 2015, of record in the Office of the Clerk of the County Commission of Fayette County, West Virginia, in Deed Book 726, at page 728, described as Lot 5, Block 1 as shown on a map entitled "Marberry Park", which map is of record in the aforesaid Clerk's Office in Map Book 6, at page 56, situate within the municipal boundaries of the Defendant. Exhibit A, incorporated herein by reference.
2. Situate upon Plaintiff's aforesaid parcel of land is a two story structure which structure joins and is of common construction with adjacent owners of the remainder of the building.
3. Part of the roof collapsed on an end of the building owned by Plaintiff.
4. The Plaintiff has been working to repair the collapse of the roof as well as any ensuing

damage caused by said collapse.

5. By Order of the City Council of Defendant, dated November 18, 2021, and served upon Plaintiff on December 3, 2021, the Plaintiff was ordered to demolish said structure and start demolition of the structure within twenty (20) days of service of said Order upon the Plaintiff. Exhibit B, incorporated herein by reference.
6. The owner of the Plaintiff, David Bragg, holds various contractor licenses and estimates the structure can be adequately repaired for Twelve Thousand Dollars (\$12,000) or less.
7. In a good state of repair, the structure owned by Plaintiff is worth approximately One Hundred Thousand Dollars(\$100,000) or more.
8. At the City Council meeting of the Defendant, held on November 8, 2021, it was clear and apparent that the reason the Defendant adopted a motion to order the demolition of the Plaintiff's building, rather than order it to be repaired, was to get the Plaintiff's attention.
9. For a building, that can be feasibly repaired and put to economic use for the benefit of the Plaintiff as well as the Defendant, to be simply demolished notwithstanding the reparability of it for such a low cost, would be a severe and unnecessary measure and cause irreparable harm to the Plaintiff.
10. It is not necessary for Plaintiff's building to be demolished.

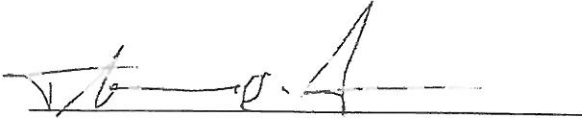
WHEREFORE, your Plaintiff now comes to this Court seeking a preliminary injunction and a permanent injunction against the Defendant to enjoin it from following through with its Order, dated November 18, 2021, to demolish Plaintiff's building, and provide the following relief:

- A. Enjoin the Defendant from following through with its Order dated November 18, 2021, to

- require demolition of Plaintiff's building;
- B. Provide the Plaintiff time to repair the building, taking into consideration the current labor shortage and the winter season;
- C. Enjoin the Defendant from expending unnecessary funds to demolish a building that has useful life for the benefit of the Plaintiff as well as the Defendant; and,
- D. Any other relief deemed appropriate by the Court.

CAN THO LLC,
Plaintiff,

By Counsel.



Thomas K. Fast (WVSB#6312)
FAST LAW OFFICE L.C.
201 N Court Street
PO Box 420
Fayetteville, WV 25840
Phone: 304-574-0777
Fax: 304-574-0623

DEED

THIS DEED made this 30th day of July, 2015, by and between, Robert E. Jackson Jr., party of the first part, and Can Tho LLC, party of the second part.

Kelvin E. Holliday
FAYETTE County 11:01:43 AM
Instrument No 2015009944
Date Recorded 08/03/2015
Document Type DE
Pages Recorded 2
Book-Page 726-728
Recording Fee \$11.00
Transfer Tax \$154.00
HB4331 Tax \$77.00
Additional \$25.00

2

WITNESSETH

Sandy Bragg
PO Box 83
Rockwell WV 25860
→

That for and in consideration of the sum of Ten (\$10.00) Dollars, cash in hand paid, and valuable considerations not herein set forth, the receipt and sufficient of all of which are hereby acknowledged, the party of the first part do hereby grant, bargain, sell and convey unto the party of the second part, with covenants of GENERAL WARRANTY of title, the following parcel of land, together with improvements thereon, and described as follows:

The surface only of all that certain lot, piece or parcel of land situate in the City OF OAK HILL, Fayette County, West Virginia, known as Lot No. 5, Block 1, as shown on map entitled "Marberry Park", which map is of record in the office of the clerk of the County Commission of Fayette County, West Virginia, in Map Book 6, Page 56.

Being the same parcel of land conveyed to Robert E. Jackson Jr. by Linda Castle by deed dated 10th day of April, 1987, and by Margaret I. Hildebrand by deed dated 2nd day of August, 1989 and recorded in the office of the Clerk of the County Court of Fayette County, West Virginia, in Deed Book 450, page 331 and Deed Book 470, Page 97.

Together with all and singular tenements, hereitaments, and appurtenances thereunto belonging of in anywise appertaining .

This conveyance is made subject to any and all covenants, restrictions, easements, and reservations which may be a matter of record in said Clerk's office aforesaid.

Witness the following signature and seal:

Robert E Jackson Jr.

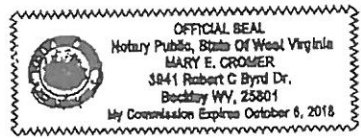
Robert E. Jackson Jr.

STATE OF WEST VIRGINIA,

COUNTY OF FAYETTE, TO-WIT:

I, Mary Cromer, a Notary Public in and for Fayette County and State aforesaid, do hereby certify that Robert E. Jackson Jr., whose name is signed to the writing hereto attached, bearing date on the 30th day of July, 2015, have this day acknowledged the same before me in my said county.

Given under my hand this the 30 day of July, 2015.



Mary Cromer

NOTARY PUBLIC in and for
Fayette County, West Virginia

DECLARATION OF CONSIDERATION

I hereby declare the consideration paid for the property conveyed by the document to which this declaration is appended to be (\$ 35,000.00).

Robert E Jackson Jr.

GRANTOR

Document prepared by: David M Cragg



12-3-21
DIEP RIK
S.12

ORDER

November 18, 2021

CANTHO, LLC c/o David Bragg
PO Box 83
Lochgelly, WV 25866

BTB, LLC c/o Billy Bush
981 Summerlee Rd.
Oak Hill, WV 25901

Gerald's Auto Parts
1220 E. Main St.
Oak Hill, WV 25901

**RE: Unsafe Structure Located at East Main St.
District 9, Map 18, Parcel 458, 457, and 345**

To Whom it May Concern,

The City of Oak Hill by order of the Council requires you to demolish the structure located at East Main Street, described as Map 18, Parcel 458, 457, and 345 to the extent of abating the eminent hazard to public safety.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of the owner to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson
Damita Johnson, City Clerk/Treasurer

Cc: Benjamin Dillon
Claudia Mills
Brian Micheline