



CITY OF OAK HILL

AGENDA

City Council Meeting - Aug 2021
August 09, 2021 - 6:30 PM

Call to Order

Roll Call

Invocation

Pledge of Allegiance

Reading and Approval of Minutes

- July 12, 2021 Minutes
- July 2021 Special Meeting Minutes

Treasurer's Report

- Revenues, expenses, and vendor checks

Correspondence

Citizens Comments

Council Comments and Department Reports

•

Mayoral Comments / Minutes from the Minutes

Unfinished Business

1. Bid Opening for Demolition of Residential Structure Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.
2. Bid Opening for Demolition of Residential Structures Located at 38 & 40 Poff Rd., Map 59E, Parcels 45 & 46, Owned by Debra K. & Danny Thomas
3. Consideration and Adoption of a Resolution to Lay Assessment Lien on Property Located at 103 Rocklick Rd., Map 59J, Parcel 40, Owned by ACE Adventure Resort
4. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins
5. Bid Opening for Paving of Streets
6. Fowl Ordinance
7. Crown Act Ordinance
8. Appointments to City of Oak Hill Building Commission & Recreation Committee

9. Street Vendor's Ordinance

New Business

- 10. Destination Downtown Oak Hill Bears and Brews Festival
- [11.](#) Consideration to Amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt
- 12. Ordinance to Increase Pay of Council - 1st Reading
- 13. Appointment to New River Gorge Convention & Visitors Bureau (CBV)
- 14. Appointment to Fill Vacancy on Council Ward 1
- 15. Future Agenda Items

Adjournment

CITY OF OAK HILL
MINUTES
City Council Meeting - July 2021
July 12, 2021 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held on July 12, 2021, in the Council Chambers of Oak Hill City Hall.

Call to Order

The Mayor called the meeting to order.

Roll Call

The City Clerk called the roll with the following being in attendance:

PRESENT

Mayor Daniel Wright
Council Member (At Large) Thomas Oxley
Council Member Diana Janney
Council Member Missy Wilshire
Council Member David Perry
Council Member Charles Smallwood, Jr.
Council Member Ronald Stephen Hayslette
Council Member Benitez Jackson

Invocation

Rev. Mike Hicks, Pastor of Jones Ave. Church of God, gave the invocation.

Pledge of Allegiance

Council member Jackson led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion – Dispense with the reading of and approve the minutes of the council meeting held on June 14, 2021, with the following correction on page 2: Councilmember Perry asked the Chief of Police of Chief to provide copies of the department policies and procedures and the camera policy.

Motion carried 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member Janney.
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Treasurer's Report

Motion - *Approve the treasurer's report as presented.*

Motion carried 7- 0.

Motion made by Council Member Wilshire, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Correspondence

None

Public Comments

Ginger Adkins asked to speak concerning agenda item #6. She would like to purchase the property at 1016 Summerlee Avenue and repair the structure. She explained her timeline for completing the repairs.

Christa Hodges updated Council on the activities of Destination Downtown.

Victor Barton, Jr., a resident of Summerlee Avenue, would like the structure at 1016 Summerlee Ave torn down. It is beyond repair.

Dr. John David asked for money from our ARPA funding for roof repairs to the historic school and to help with the food pantry.

Kevin Willis mentioned bad properties on Trump Street, high grass in sidewalks, and unsafe sidewalks.

Councilmember Perry complimented Mr. Willis on his businesses in Oak Hill.

Austin McVey from the State Auditor's Office gave a presentation on the American Rescue Plan Act funds. He also answered questions from Council.

Council Comments and Department Reports

Police Department - In the absence of Chief Whisman, Lt. Shannon Prince gave the monthly report for the police department.

Councilmember Perry reported that he had spoke to Chief Whisman about the policies he requested and determined that the table of contents was all that was necessary. He was provided this information.

Council member Perry asked Lt. Prince the response time on calls . He also asked if the department was giving tickets for people riding ATVs with no helmet..

Council member would like for minorities to be encouraged to apply for the next hiring of police officers. He also complimented the current officers.

Councilmember Hayslette complimented Lt Prince on speed patrols.

Fire Department

Chief Richardson presented the activity report for the fire department.

Councilman Perry asked Chief Richardson to explain the recognition programs for firemen.

Public Works

Councilmember Perry asked the Public Works Director the status of the Adam Tony property. The City Manager and the Public Works Director explained the process for dealing with the drainage on this property.

Council Comments

The Mayor asked for council comments and the following items were discussed: Extra police patrol at the stop lights at Oyler and Main and Main and Gatewood; the accessibility of Jim Ayres' parking lot during the Oak Leaf Festival; the Jim Ellis marker status; meeting with the EPA over the two playgrounds in Minden; dilapidated buildings; structure at East End Car wash; compliment to the street department; police department response time; status of the fence around the DHHR facility behind Domino's; veteran's memorial; vacancy on the CVB board; letter to Steve Cole concerning the flooding in East End; the shortage of the risers for the manholes on Main Street; the metal poles at the library will be taken down; sending letters to the owners of the garage at the former BB&T building, the Elmore property, and the owners of the property on the corner of Lee and Rodes asking them to spruce up their property; BZA approval of an ABC license at the Bee Hive; the WV Municipal League conference; the lawsuit and injunction of the house on Highland Avenue; the evaluation committee.

Councilmember Perry made it clear that there is no ulterior motive directed at the Police Chief, City Manager, Clerk-Treasurer or the Public Works Director in asking for evaluations of council supervised employees. The rumor circulating is false and there is absolutely no truth to them.

Mayoral Comments

They Mayor will be contacting the mayors of surrounding municipalities to participate in the Oak Leaf Festival parade.

He informed Council that he did present the proclamations to those involved in the fire on Summerlee Avenue.

There needs to be a trash can on Central Avenue by Active Fitness.

There are high bushes on the Main Street ramp that affects the line of sight coming out of Woods Avenue.

Minute from the Minutes

The Mayor read excerpts from the minutes of October 7, 1907, October 6, 1908, December 5, 1910.

Unfinished Business

- 1. Planning Commission Recommendation to Rezone Property Located at Lot 28, 29, & 30 Harlem Heights, Map 4, Parcel 145, 146, & 147 from R2 to R3 to Allow Conversions of the Baptist Singing Convention Building to be Used as a 5 Unit Apartment Building - 2nd Reading**

Motion - Accept the recommendation of the of the Planning Commission to rezone property located at 28, 29, and 30 Harlem Heights to allow conversion of the Baptist

Singing Convention building to be used as a 5-unit apartment building and approve this as the 2nd reading.

Motion carried 7 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

2. Consideration and Adoption of Resolutions to Lay Assessment Liens on the Following Properties

- A. Corner of Rocklick School Rd. & Minden Rd., Map 59J, Parcel 27, Owned by Teresa Blevins
- B. 137 Minden Tipple Rd., Map 58M, Parcel 157, Owned by Geoffrey Stone

Motion - Adopt a resolution to lay assessment liens on the following properties: Corner of Rocklick School Rd. & Minden Rd. owned by Teresa Blevins and 137 Minden Tipple Rd owned by Geoffrey Stone.

Motion carried 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

3. Examination of Demolition Report for 1138 Minden Rd., Map 58L, Parcel 12, Owned by Alma Campbell, c/o Diana McCumbers

Motion - Accept the City Manager's demolition report for 1138 Minden Road, owned by Alma Campbell.

Motion carried 7 - 0.

Motion made by Council Member Wilshire, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

4. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.

Motion - Adopt a resolution for the City to demolish the structure located at 46 Beaver Rd. owned by Joseph and Sharon Kelly.

Motion carried 7 - 0.

Motion made by Council Member Wilshire, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

5. Progress Review of Structure Located at 216 Chestnut Ave., Map 32, Parcel 70, Owned by Paul H. & Clarice Lassinger, & Clifford Bragg

The City Manager reported that little progress has been made on this structure.

Motion - *Proceed with original demolition order of property.***Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

New Business

6. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins

Motion - *Accept the recommendation of the SIB to demolish the structure located at 1016 Summerlee Ave owned by Arthur J. Adkins.*

Motion carried 7 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

7. Coal Severance Budget Revision

The City Treasurer presented a budget revision for the coal severance fund in the amount of \$655.00

Motion - *Accept the coal severance budget revision as presented.*

Motion carried 7 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Wilshire. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

8. Crown Act Ordinance

Motion - *Move this item to the end of the agenda.*

Motion carried 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

9. National Park Ideas

The City Manager recommends working with a professional company for ideas.

Motion - *Seek proposal from a public relations firm and report back in August.*

Motion carried 7 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

10. Utilization of the Day Report Center

Motion - *Table this item until the next meeting.*

Motion carried until 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

11. Vendors Policy

Motion - *Instruct the City Manager to present a suggested policy and procedures for vendors by the next meeting.*

Motion carried 7-0.

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr.. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

12. Fowl Ordinance

Motion – Ask the planning commission to consider repealing, amending or replacing this ordinance.

Motion carried 6 - 1.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Jackson
Voting Nay: Council Member Hayslette

13. City's Water Tower

Councilmember Perry presented a marked-up logo for Council's consideration to place on the water tower. Only the words Oak Hill, West Virginia will be on the logo.

Motion - Adopt the logo, with proposed changes, for the water tower.

Motion carried 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr.. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

14. Municipal Sales and Use Tax Ordinance

The City Clerk-Treasurer presented a municipal sales and use tax ordinance for a 1st reading.

Motion - Accept the municipal sales and use tax ordinance for a 1st reading.

Motion carried 7 - 0.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Agenda Item 6 (tabled until this point in the meeting) - Crown Act

The City Manager presented a crown act ordinance for discussion.

Motion - Table this item for further study and return for discussion at an appropriate time as determined by Council.

Motion carried 7 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member

Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

15. Future Agenda Items

Proposal to increase the pay of council.

Items for discussion but not needed on agenda - disc golf at Needleseye Park and radar speed limit signs.

Councilmember Perry asked the the city attorney to put in writing his opinion on firing administrative positions and whether the city can buy councilmembers lpads, printers, and ink.

Adjournment

Motion - *Adjourn the meeting.*

Motion carried 7 - 0.

Motion made by Council Member Janney, Seconded by Council Member Perry.

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**CITY OF OAK HILL
M I N U T E S
City Council Special Meeting
July 29, 2021 - 6:30 PM**

A special meeting of Oak Hill City Council was held on July 29, 2021, at 6:30 p.m. via Zoom due to COVID concerns.

Call to Order

The Mayor called the meeting to order and announced the reason for the meeting is to consider a general fund budget revision and the prioritization of Department of Highway grants.

Roll Call

The Clerk called the roll and the results are as follows:

PRESENT

- Mayor Daniel Wright
- Council Member (At Large) Thomas Oxley
- Council Member Diana Janney
- Council Member David Perry
- Council Member Charles Smallwood, Jr.
- Council Member Ronald Stephen Hayslette
- Council Member Benitez Jackson

ABSENT

- Council Member Missy Wilshire

New Business

1. General Fund Budget Revision

The City Treasurer presented a general fund budget revision to revise the fund balance.

Motion - *Approve the budget revision as presented.*

Motion carried 6 - 0.

Motion made by Council Member Perry, Seconded by Council Member Janney.

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

2. Dept. of Highways Prioritization of Grants

Tim Sedosky and Adam Batty were in attendance at the meeting and explained the grants that we have with the DOH that are now underfunded due to the removal of the toll credits.

Motion - *Continue and attempt to complete the Virginia Street sidewalk project and make this grant #1 priority.*

Motion carried 6-0.

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley.
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Motion - *Place the rail trail lighting grant as priority #2 with the finances to be determined by the DOH and the City Manager.*

The City Manager asked permission to use the rail trail portion of the hotel occupancy tax to partially fund this project. It was the general consensus to grant permission for this request.

Motion carried 6 - 0.

Motion made by Council Member Perry, Seconded by Council Member Hayslette.
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Motion - *Place the East End sidewalks as priority #3 and the Central Avenue sidewalks as priority #4.*

Motion carried 6 - 0.

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry.
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Adjournment

Motion - *Adjourn the meeting.*

Motion carried 6 - 0.

Motion made by Council Member Janney, Seconded by Council Member (At Large) Oxley.
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	7.89	7.89	13.14	13.14	5.25	5.25
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		7.89	7.89	13.14	13.14	5.25	5.25
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	600.00	600.00	600.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	.00	600.00	600.00	600.00	600.00
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,721.40	15,721.40	15,721.40	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		15,721.40	15,721.40	15,721.40	15,721.40	.00	.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	11,179.74	11,179.74	11,008.72	11,008.72	(171.02)	(171.02)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,282.28	1,282.28	1,341.93	1,341.93	59.65	59.65
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	4,050.00	4,050.00	4,200.00	4,200.00	150.00	150.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	192.48	192.48	138.60	138.60	(53.88)	(53.88)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,557.30	1,557.30	1,630.89	1,630.89	73.59	73.59
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	.00	25.44	25.44	25.44	25.44
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		18,261.80	18,261.80	18,345.58	18,345.58	83.78	83.78
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	291.55	291.55	.00	.00	(291.55)	(291.55)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	.00	300.00	300.00	300.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	7,500.00	7,500.00	103.00	103.00	(7,397.00)	(7,397.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	238.87	238.87	220.34	220.34	(18.53)	(18.53)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	.00	.00	.00	.00	.00	.00
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY MANAGER	1 412 450 00	.00	.00	.00	.00	.00	.00
GIS - COMPUTER SOFTWARE	1 412 530 10	15,266.27	15,266.27	.00	.00	(15,266.27)	(15,266.27)
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		41,558.49	41,558.49	18,968.92	18,968.92	(22,589.57)	(22,589.57)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	3,398.44	3,398.44	3,337.66	3,337.66	(60.78)	(60.78)
FICA TAX - TREASURER	1 413 040 00	379.69	379.69	394.98	394.98	15.29	15.29
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	522.94	522.94	542.94	542.94	20.00	20.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,301.07	4,301.07	4,275.58	4,275.58	(25.49)	(25.49)
TELEPHONE - CITY TREASURER	1 413 110 00	58.31	58.31	.00	.00	(58.31)	(58.31)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,469.17	1,469.17	1,000.00	1,000.00	(469.17)	(469.17)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		5,828.55	5,828.55	5,275.58	5,275.58	(552.97)	(552.97)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	1,853.20	1,853.20	1,946.80	1,946.80	93.60	93.60
FICA TAX - CITY CLERK OFFICE	1 415 040 00	214.70	214.70	239.80	239.80	25.10	25.10
GROUP INSURANCE - CITY CLERK	1 415 050 00	4,050.00	4,050.00	4,200.00	4,200.00	150.00	150.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	146.28	146.28	92.40	92.40	(53.88)	(53.88)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	291.35	291.35	324.17	324.17	32.82	32.82
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	62.37	62.37	103.65	103.65	41.28	41.28
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		6,617.90	6,617.90	6,906.82	6,906.82	288.92	288.92
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	640.00	640.00	.00	.00	(640.00)	(640.00)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	.00	300.00	300.00	300.00	300.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	64.51	64.51	51.58	51.58	(12.93)	(12.93)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		7,322.41	7,322.41	7,258.40	7,258.40	(64.01)	(64.01)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,540.79	4,540.79	4,700.92	4,700.92	160.13	160.13
FICA TAX - POLICE JUDGE	1 416 040 00	336.62	336.62	348.88	348.88	12.26	12.26
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	64.16	64.16	46.20	46.20	(17.96)	(17.96)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	273.72	273.72	277.89	277.89	4.17	4.17
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,215.29	5,215.29	5,373.89	5,373.89	158.60	158.60
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	179.21	179.21	176.95	176.95	(2.26)	(2.26)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,394.50	5,394.50	5,550.84	5,550.84	156.34	156.34

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	1,828.80	1,828.80	1,893.76	1,893.76	64.96	64.96
FICA TAX - CUSTODIAL	1 433 040 00	213.41	213.41	234.00	234.00	20.59	20.59
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,350.00	1,350.00	1,400.00	1,400.00	50.00	50.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	64.16	64.16	46.20	46.20	(17.96)	(17.96)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	283.92	283.92	312.63	312.63	28.71	28.71
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	26.37	26.37	76.75	76.75	50.38	50.38
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		3,766.66	3,766.66	3,963.34	3,963.34	196.68	196.68
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	61.70	61.70	56.40	56.40	(5.30)	(5.30)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,828.36	3,828.36	4,019.74	4,019.74	191.38	191.38
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,782.80	2,782.80	2,782.80	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,782.80	2,782.80	2,782.80	2,782.80	.00	.00

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,542.24	1,542.24	1,583.91	1,583.91	41.67	41.67
FICA TAX - ZONING OFFICE	1 437 040 00	117.99	117.99	121.18	121.18	3.19	3.19
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,660.23	1,660.23	1,705.09	1,705.09	44.86	44.86
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	78.33	78.33	83.16	83.16	4.83	4.83
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,738.56	1,738.56	1,788.25	1,788.25	49.69	49.69
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,079.66	1,079.66	45.80	45.80	(1,033.86)	(1,033.86)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	17.13	17.13	908.03	908.03	890.90	890.90
WATER - CITY HALL	1 440 132 00	84.56	84.56	96.98	96.98	12.42	12.42
SEWER - CITY HALL	1 440 133 00	.00	.00	.00	.00	.00	.00
GAS - CITY HALL	1 440 134 00	.00	.00	.00	.00	.00	.00
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	.00	.00	.00	.00	.00
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	69,578.08	69,578.08	44,792.75	44,792.75	(24,785.33)	(24,785.33)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	.00	.00	25.97	25.97	25.97	25.97
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		70,759.43	70,759.43	45,869.53	45,869.53	(24,889.90)	(24,889.90)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		97,703.66	97,703.66	111,398.25	111,398.25	13,694.59	13,694.59
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	2,122.00	2,122.00	2,170.24	2,170.24	48.24	48.24
FICA TAX - COPS GRANT	1 702 040 00	299.99	299.99	297.36	297.36	(2.63)	(2.63)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	703.80	703.80	480.15	480.15	(223.65)	(223.65)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	31.03	31.03	11.57	11.57	(19.46)	(19.46)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL COPS GRANT		3,156.82	3,156.82	2,959.32	2,959.32	(197.50)	(197.50)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,982.49	2,982.49	3,065.83	3,065.83	83.34	83.34
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	.00	.00	90.00	90.00	90.00	90.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	885.76	885.76	929.95	929.95	44.19	44.19
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,868.25	3,868.25	4,085.78	4,085.78	217.53	217.53
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00	.00
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	325.02	325.02	536.25	536.25	211.23	211.23
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		4,193.27	4,193.27	4,622.03	4,622.03	428.76	428.76
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	872.28	844.00	844.00	(28.28)	(28.28)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		872.28	872.28	844.00	844.00	(28.28)	(28.28)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	28,166.85	28,166.85	26,715.48	26,715.48	(1,451.37)	(1,451.37)
FICA TAX - STREET DEPT	1 750 040 00	3,498.20	3,498.20	3,370.98	3,370.98	(127.22)	(127.22)
GROUP INSURANCE - STREET DEPT	1 750 050 00	16,200.00	16,200.00	15,400.00	15,400.00	(800.00)	(800.00)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	787.88	787.88	554.40	554.40	(233.48)	(233.48)
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,123.03	4,123.03	4,005.53	4,005.53	(117.50)	(117.50)
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,132.57	4,132.57	2,414.51	2,414.51	(1,718.06)	(1,718.06)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		56,908.53	56,908.53	52,460.90	52,460.90	(4,447.63)	(4,447.63)
TELEPHONE - STREET DEPT	1 750 110 00	1,100.63	1,100.63	.00	.00	(1,100.63)	(1,100.63)
ELECTRICITY - STREET DEPT	1 750 131 00	455.40	455.40	500.09	500.09	44.69	44.69
WATER - STREET DEPT	1 750 132 00	42.25	42.25	139.60	139.60	97.35	97.35
SEWER - STREET DEPARTMENT	1 750 133 00	.00	.00	.00	.00	.00	.00
GAS - STREET DEPT	1 750 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	205.00	205.00	205.00	205.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - STREET	1 750 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	719.25	719.25	341.40	341.40	(377.85)	(377.85)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	104.28	104.28	.00	.00	(104.28)	(104.28)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	.00	.00	3,700.70	3,700.70	3,700.70	3,700.70
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00	.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		59,330.34	59,330.34	57,347.69	57,347.69	(1,982.65)	(1,982.65)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	.00	.00	15.36	15.36	15.36	15.36
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		.00	.00	15.36	15.36	15.36	15.36
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	.00	.00	113.28	113.28	113.28	113.28
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		.00	.00	113.28	113.28	113.28	113.28

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	.00	1,226.20	1,226.20	1,226.20	1,226.20	1,226.20
TOTAL CENTRAL GARAGE		.00	.00	1,226.20	1,226.20	1,226.20	1,226.20	1,226.20
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	24,732.50	24,732.50	.00	.00	(24,732.50)	(24,732.50)	(24,732.50)
TOTAL STREET CONSTRUCTION		24,732.50	24,732.50	.00	.00	(24,732.50)	(24,732.50)	(24,732.50)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - PARKS	1 900 131 00	.00	.00	240.88	240.88	240.88	240.88	
WATER - PARKS	1 900 132 00	32.24	32.24	337.38	337.38	305.14	305.14	
SEWER - PARKS	1 900 133 00	.00	.00	.00	.00	.00	.00	
GAS - PARKS	1 900 134 00	.00	.00	.00	.00	.00	.00	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	.00	.00	79.17	79.17	79.17	79.17	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		32.24	32.24	657.43	657.43	625.19	625.19	
VISITOR'S BUREAU	1 901 000 00	13,809.68	13,809.68	.00	.00	(13,809.68)	(13,809.68)	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		13,809.68	13,809.68	.00	.00	(13,809.68)	(13,809.68)	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	1,000.00	.00	.00	(1,000.00)	(1,000.00)	
TOTAL FAIR ASSOC/FESTIVALS		1,000.00	1,000.00	.00	.00	(1,000.00)	(1,000.00)	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	9,700.00	15,000.00	15,000.00	5,300.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		9,700.00	9,700.00	15,000.00	15,000.00	5,300.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	2,500.00	2,500.00	2,500.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	7,780.49	7,780.49	7,780.49	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	19,456.20	19,456.20	4,956.20	4,956.20	(14,500.00)	(14,500.00)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		27,236.69	27,236.69	12,736.69	12,736.69	(14,500.00)	(14,500.00)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		399,209.87	399,209.87	317,268.85	317,268.85	(81,941.02)	(81,941.02)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	125.00	.00	.00	(1,500.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	10.00	.00	.00	(120.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	83.33	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	4.16	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	2.00	13.14	13.14	(10.86)	54.75	657.00	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	50.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		3,294.00	274.49	13.14	13.14	(3,280.86)	.39	4.78	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	333.33	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	25.50	.00	.00	(306.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	358.83	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	50.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	50.00	600.00	600.00	.00	100.00	999.99	
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	2.91	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	50.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		6,141.00	511.74	600.00	600.00	(5,541.00)	9.77	117.24	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	1,750.00	.00	.00	(21,000.00)			
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	134.16	.00	.00	(1,610.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	1,884.16	.00	.00	(22,610.00)			
TRAVEL - COUNCIL	1 410 140 00	4,000.00	333.33	.00	.00	(4,000.00)			
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	133.33	.00	.00	(1,600.00)			
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	1,310.83	15,721.40	15,721.40	(8.60)	99.94	999.99	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	25.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	25.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	3,711.65	15,721.40	15,721.40	(28,818.60)	35.29	423.56	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	241,000.00	20,083.33	11,008.72	11,008.72	(229,991.28)	4.56	54.81
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,600.00	1,550.00	1,341.93	1,341.93	(17,258.07)	7.21	86.57
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	17,540.00	1,461.66	4,200.00	4,200.00	(13,340.00)	23.94	287.34
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	100.00	138.60	138.60	(1,061.40)	11.55	138.60
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	348.00	.00	.00	(4,176.00)		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	22,200.00	1,850.00	1,630.89	1,630.89	(20,569.11)	7.34	88.15
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	300.00	25.44	25.44	(3,574.56)	.70	8.48
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		308,316.00	25,692.99	18,345.58	18,345.58	(289,970.42)	5.95	71.40
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	280.00	.00	.00	(3,360.00)		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	108.33	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	100.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	125.00	.00	.00	(1,500.00)		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	58.33	300.00	300.00	(400.00)	42.85	514.31
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	83.33	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	3,500.00	103.00	103.00	(41,897.00)	.24	2.94
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	108.33	.00	.00	(1,300.00)		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	416.66	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	106.66	220.34	220.34	(1,059.66)	17.21	206.58
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	.00	.00		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	100.00	.00	.00	(1,200.00)		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	75.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	1,333.33	.00	.00	(16,000.00)		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		397,056.00	33,087.96	18,968.92	18,968.92	(378,087.08)	4.77	57.32

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	68,800.00	5,733.33	3,337.66	3,337.66	(65,462.34)	4.85	58.21
FICA TAX - TREASURER	1 413 040 00	5,544.00	462.00	394.98	394.98	(5,149.02)	7.12	85.49
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,840.00	570.00	542.94	542.94	(6,297.06)	7.93	95.25
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		81,184.00	6,765.33	4,275.58	4,275.58	(76,908.42)	5.26	63.19
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	60.00	.00	.00	(720.00)		
PRINTING - TREASURER	1 413 120 00	500.00	41.66	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	125.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	583.33	1,000.00	1,000.00	(6,000.00)	14.28	171.42
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	158.33	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	120.41	.00	.00	(1,445.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	100.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	750.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	62.50	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	450.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		122,599.00	10,216.56	5,275.58	5,275.58	(117,323.42)	4.30	51.63

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	42,300.00	3,525.00	1,946.80	1,946.80	(40,353.20)	4.60	55.22
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	270.00	239.80	239.80	(3,000.20)	7.40	88.81
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	1,487.50	4,200.00	4,200.00	(13,650.00)	23.52	282.35
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	75.00	92.40	92.40	(807.60)	10.26	123.20
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	348.00	.00	.00	(4,176.00)		
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	350.00	324.17	324.17	(3,875.83)	7.71	92.62
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	75.00	103.65	103.65	(796.35)	11.51	138.20
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		73,566.00	6,130.50	6,906.82	6,906.82	(66,659.18)	9.38	112.66
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	258.33	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	75.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	245.83	300.00	300.00	(2,650.00)	10.16	122.03
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	50.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	625.00	.00	.00	(7,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	29.16	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	35.00	51.58	51.58	(368.42)	12.28	147.37
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	300.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	40.00	.00	.00	(480.00)		
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		93,466.00	7,788.82	7,258.40	7,258.40	(86,207.60)	7.76	93.18

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	62,000.00	5,166.66	4,700.92	4,700.92	(57,299.08)	7.58	90.98
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	401.66	348.88	348.88	(4,471.12)	7.23	86.85
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	465.00	.00	.00	(5,580.00)		
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	35.00	46.20	46.20	(373.80)	11.00	132.00
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	116.00	.00	.00	(1,392.00)		
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	300.00	277.89	277.89	(3,322.11)	7.71	92.63
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,812.00	6,484.32	5,373.89	5,373.89	(72,438.11)	6.90	82.87
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	29.16	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	2.08	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	12.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	35.41	176.95	176.95	(248.05)	41.63	499.71
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		78,762.00	6,563.47	5,550.84	5,550.84	(73,211.16)	7.04	84.57

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	41,800.00	3,483.33	1,893.76	1,893.76	(39,906.24)	4.53	54.36
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	300.00	234.00	234.00	(3,366.00)	6.50	78.00
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,064.00	172.00	1,400.00	1,400.00	(664.00)	67.82	813.95
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	35.00	46.20	46.20	(373.80)	11.00	132.00
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	116.00	.00	.00	(1,392.00)		
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,560.00	380.00	312.63	312.63	(4,247.37)	6.85	82.27
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	300.00	76.75	76.75	(3,523.25)	2.13	25.58
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		57,436.00	4,786.33	3,963.34	3,963.34	(53,472.66)	6.90	82.80
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	145.83	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	19.16	56.40	56.40	(173.60)	24.52	294.36
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	15.00	.00	.00	(180.00)		
TOTAL CUSTODIAL		59,596.00	4,966.32	4,019.74	4,019.74	(55,576.26)	6.74	80.94
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,120.00	1,760.00	1,583.91	1,583.91	(19,536.09)	7.49	89.99
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	135.00	121.18	121.18	(1,498.82)	7.48	89.76
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		22,740.00	1,895.00	1,705.09	1,705.09	(21,034.91)	7.49	89.97
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	25.00	.00	.00	(300.00)		
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	54.16	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	20.83	83.16	83.16	(166.84)	33.26	399.23
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		47,940.00	3,994.99	1,788.25	1,788.25	(46,151.75)	3.73	44.76
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	1,000.00	45.80	45.80	(11,954.20)	.38	4.58
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	1,200.00	908.03	908.03	(13,491.97)	6.30	75.66
WATER - CITY HALL	1 440 132 00	1,800.00	150.00	96.98	96.98	(1,703.02)	5.38	64.65
SEWER - CITY HALL	1 440 133 00	840.00	70.00	.00	.00	(840.00)		
GAS - CITY HALL	1 440 134 00	4,825.00	402.08	.00	.00	(4,825.00)		
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	13,333.33	44,792.75	44,792.75	(115,207.25)	27.99	335.94
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	2,083.33	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	1,200.00	25.97	25.97	(14,374.03)	.18	2.16
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		269,265.00	22,438.74	45,869.53	45,869.53	(223,395.47)	17.03	204.42

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	948,000.00	79,000.00	46,893.12	46,893.12	(901,106.88)	4.94	59.35
FICA TAX - POLICE DEPARTMENT	1 700 040 00	80,400.00	6,700.00	6,271.78	6,271.78	(74,128.22)	7.80	93.60
GROUP INSURANCE - POLICE DEPT	1 700 050 00	121,770.00	10,147.50	26,600.00	26,600.00	(95,170.00)	21.84	262.13
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,440.00	620.00	877.80	877.80	(6,562.20)	11.79	141.58
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	2,436.00	.00	.00	(29,232.00)		
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	1,400.00	1,248.06	1,248.06	(15,551.94)	7.42	89.14
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	5,416.66	.00	.00	(65,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	49,200.00	4,100.00	4,895.80	4,895.80	(44,304.20)	9.95	119.40
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	6,700.00	10,507.66	10,507.66	(69,892.34)	13.06	156.83
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1398,242.00	116,520.16	97,294.22	97,294.22	(1300,947.78)	6.95	83.49
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	1,800.00	41.31	41.31	(21,558.69)	.19	2.29
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	700.00	685.17	685.17	(7,714.83)	8.15	97.88
WATER - POLICE DEPT	1 700 132 00	2,600.00	216.66	202.67	202.67	(2,397.33)	7.79	93.54
SEWER - POLICE DEPT	1 700 133 00	1,800.00	150.00	.00	.00	(1,800.00)		
GAS - POLICE DEPT	1 700 134 00	1,800.00	150.00	.00	.00	(1,800.00)		
GARBAGE - POLICE DEPT	1 700 135 00	900.00	75.00	.00	.00	(900.00)		
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	400.00	.00	.00	(4,800.00)		
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	200.00	3,577.91	3,577.91	1,177.91	149.07	999.99
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	1,500.00	.00	.00	(18,000.00)		
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	2,000.00	.00	.00	(24,000.00)		
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	83.33	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	500.00	261.25	261.25	(5,738.75)	4.35	52.25
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	150.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	500.00	.00	.00	(6,000.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	500.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	2,500.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	450.00	319.77	319.77	(5,080.23)	5.92	71.06
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	2,500.00	8,933.00	8,933.00	(21,067.00)	29.77	357.32
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	5,000.00	82.95	82.95	(59,917.05)	.13	1.65
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	750.00	.00	.00	(9,000.00)		
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	800.00	.00	.00	(9,600.00)		

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	1,500.00	.00	.00	(18,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1667,342.00	138,945.15	111,398.25	111,398.25	(1555,943.75)	6.68	80.17
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	48,020.00	4,001.66	2,170.24	2,170.24	(45,849.76)	4.51	54.23
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	350.00	297.36	297.36	(3,902.64)	7.08	84.96
GROUP INSURANCE - COPS GRANT	1 702 050 00	3,660.00	305.00	.00	.00	(3,660.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	35.00	.00	.00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	500.00	480.15	480.15	(5,519.85)	8.00	96.03
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	66.66	11.57	11.57	(788.43)	1.44	17.35
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL COPS GRANT		64,900.00	5,408.32	2,959.32	2,959.32	(61,940.68)	4.55	54.71

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	3,415.00	3,065.83	3,065.83	(37,914.17)	7.48	89.77
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	7,000.00	90.00	90.00	(83,910.00)	.10	1.28
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	750.00	929.95	929.95	(8,070.05)	10.33	123.99
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		133,980.00	11,165.00	4,085.78	4,085.78	(129,894.22)	3.04	36.59
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	133.33	536.25	536.25	(1,063.75)	33.51	402.19
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		137,080.00	11,423.33	4,622.03	4,622.03	(132,457.97)	3.37	40.46
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	875.00	844.00	844.00	(9,656.00)	8.03	96.45
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,500.00	875.00	844.00	844.00	(9,656.00)	8.03	96.45

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	532,622.00	44,385.16	26,715.48	26,715.48	(505,906.52)	5.01	60.19
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	3,850.00	3,370.98	3,370.98	(42,829.02)	7.29	87.55
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	5,229.16	15,400.00	15,400.00	(47,350.00)	24.54	294.50
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	450.00	554.40	554.40	(4,845.60)	10.26	123.20
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	1,392.00	.00	.00	(16,704.00)		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	4,700.00	4,005.53	4,005.53	(52,394.47)	7.10	85.22
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	6,000.00	2,414.51	2,414.51	(69,585.49)	3.35	40.24
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		792,076.00	66,006.32	52,460.90	52,460.90	(739,615.10)	6.62	79.47
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	1,200.00	.00	.00	(14,400.00)		
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	450.00	500.09	500.09	(4,899.91)	9.26	111.13
WATER - STREET DEPT	1 750 132 00	600.00	50.00	139.60	139.60	(460.40)	23.26	279.20
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	45.00	.00	.00	(540.00)		
GAS - STREET DEPT	1 750 134 00	1,800.00	150.00	.00	.00	(1,800.00)		
TRAVEL - STREET DEPT	1 750 140 00	250.00	20.83	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	500.00	205.00	205.00	(5,795.00)	3.41	41.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	3,000.00	.00	.00	(36,000.00)		
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	25.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	2,250.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	213.33	341.40	341.40	(2,218.60)	13.33	160.03
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	6,700.00	.00	.00	(80,400.00)		
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	4,000.00	3,700.70	3,700.70	(44,299.30)	7.70	92.51
UNIFORMS - STREET	1 750 450 00	7,200.00	600.00	.00	.00	(7,200.00)		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	29,600.00	2,466.66	.00	.00	(29,600.00)		
TOTAL STREETS & HIGHWAYS		1064,126.00	88,677.14	57,347.69	57,347.69	(1006,778.31)	5.38	64.67
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	6,200.00	15.36	15.36	(74,384.64)	.02	.24
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		74,400.00	6,200.00	15.36	15.36	(74,384.64)	.02	.24
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	150.00	113.28	113.28	(1,686.72)	6.29	75.52
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	150.00	113.28	113.28	(1,686.72)	6.29	75.52

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	500.00	240.88	240.88	(5,759.12)	4.01	48.17
WATER - PARKS	1 900 132 00	4,800.00	400.00	337.38	337.38	(4,462.62)	7.02	84.34
SEWER - PARKS	1 900 133 00	900.00	75.00	.00	.00	(900.00)		
GAS - PARKS	1 900 134 00	2,800.00	233.33	.00	.00	(2,800.00)		
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	83.33	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	1,000.00	79.17	79.17	(11,920.83)	.65	7.91
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	160,000.00	13,333.33	.00	.00	(160,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	7,100.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		278,700.00	23,224.99	657.43	657.43	(278,042.57)	.23	2.83
VISITOR'S BUREAU	1 901 000 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		60,000.00	5,000.00	.00	.00	(60,000.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	500.00	.00	.00	(6,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	83.33	.00	.00	(1,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	749.99	.00	.00	(9,000.00)		

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	1,250.00	15,000.00	15,000.00	.00	100.00	999.99
TOTAL COMMUNITY CENTER		15,000.00	1,250.00	15,000.00	15,000.00	.00	100.00	999.99
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	825.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	825.00	.00	.00	(9,900.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	208.33	2,500.00	2,500.00	.00	100.00	999.99
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	350,000.00	29,166.66	.00	.00	(350,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	9,880.75	.00	.00	(118,569.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,785.00	7,780.49	7,780.49	(85,639.51)	8.32	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	1,833.33	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	30,000.00	2,500.00	4,956.20	4,956.20	(25,043.80)	16.52	198.24
TOTAL CAPITAL PROJECTS		613,989.00	51,165.74	12,736.69	12,736.69	(601,252.31)	2.07	24.89
TOTAL EXPENDITURES		5146,679.00	428,889.64	317,268.85	317,268.85	(4829,410.15)	6.16	73.97

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	1.36	806,406.91	.00	.16	(1.36)	(806,406.75)
PRIOR YEAR TAXES	1 301 020 05	2,386.43	56,169.79	.00	.00	(2,386.43)	(56,169.79)
SUPPLEMENTAL TAXES	1 301 060 00	8,254.04	87,962.80	.00	.00	(8,254.04)	(87,962.80)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,046.84	16,993.61	.00	.00	(1,046.84)	(16,993.61)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	12,340.03	.00	.00	.00	(12,340.03)
EXCISE TAX ON UTILITIES	1 304 000 00	.00	322,600.75	.00	20,902.33	.00	(301,698.42)
BUSINESS & OCCUPATION TAX	1 305 000 00	(4,198.25)	1933,681.74	.00	528,069.43	4,198.25	(1405,612.31)
WINE & LIQUOR TAX	1 306 000 00	16,092.93	66,672.98	.00	.00	(16,092.93)	(66,672.98)
HOTEL OCCUPANCY TAX	1 308 000 00	32,013.50	130,268.38	.00	9,856.96	(32,013.50)	(120,411.42)
FINES, FEES & COURT COSTS	1 320 000 00	.00	135,425.91	.00	17,253.85	.00	(118,172.06)
FINES - SPECIAL	1 320 100 00	.00	21,444.00	.00	2,539.00	.00	(18,905.00)
PARKING VIOLATIONS	1 321 000 00	.00	160.00	.00	.00	.00	(160.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	651.51	651.51	.00	.00	(651.51)	(651.51)
LICENSES	1 325 000 00	.00	42,675.50	.00	11,762.00	.00	(30,913.50)
BUILDING PERMIT FEES	1 326 000 00	.00	614.00	.00	785.00	.00	171.00
MISCELLANEOUS PERMITS	1 327 000 00	.00	170.00	.00	1,087.16	.00	917.16
FRANCHISE FEES	1 328 000 00	.00	115,528.30	.00	23,135.67	.00	(92,392.63)
INSPECTION FEES - COUNTY	1 329 000 00	.00	185,375.25	.00	3,056.26	.00	(182,318.99)
IRP FEES	1 330 000 00	.00	153,787.55	.00	32,834.39	.00	(120,953.16)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	1,279.42	4,089.02	.00	.00	(1,279.42)	(4,089.02)
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	5,600.00	.00	.00	.00	(5,600.00)
RENTS & CONCESSIONS	1 345 000 00	.00	32,482.50	.00	2,300.00	.00	(30,182.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	932,911.46	.00	4,812.79	.00	(928,098.67)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	3,328.00	.00	.00	.00	(3,328.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	.00	8,429.24	.00	852.48	.00	(7,576.76)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	191,160.28	191,766.19	.00	.00	(191,160.28)	(191,766.19)
REIMBURSEMENTS	1 381 000 00	84,047.17	166,501.03	.00	360.00	(84,047.17)	(166,141.03)
REFUNDS	1 382 000 00	.00	24,332.88	.00	.00	.00	(24,332.88)
SALE OF FIXED ASSETS	1 383 000 00	.00	7,937.25	.00	.00	.00	(7,937.25)
SALE OF MATERIALS	1 384 000 00	.00	1,805.00	.00	.00	.00	(1,805.00)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	36,503.58	.00	.00	.00	(36,503.58)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	.00	4,455.00	.00	500.00	.00	(3,955.00)
CONFISCATED PROPERTY	1 394 000 00	.00	806.00	.00	.00	.00	(806.00)
VIDEO LOTTERY	1 397 000 00	.00	23,477.03	.00	2,013.79	.00	(21,463.24)
MISCELLANEOUS REVENUE	1 399 000 00	.00	1,075.50	.00	100.00	.00	(975.50)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		332,735.23	5534,428.69	.00	662,221.27	(332,735.23)	(4872,207.42)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	62,816.66	.16	.16	(753,799.84)		
PRIOR YEAR TAXES	1 301 020 05	74,900.00	6,241.66	.00	.00	(74,900.00)		
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,100.00	.00	.00	(13,200.00)		
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	24,500.00	14,999.62	14,999.62	(279,000.38)	5.10	61.22
BUSINESS & OCCUPATION TAX	1 305 000 00	2000,000.00	166,666.66	409,141.40	409,141.40	(1590,858.60)	20.45	245.48
WINE & LIQUOR TAX	1 306 000 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	9,083.33	9,584.29	9,584.29	(99,415.71)	8.79	105.51
FINES, FEES & COURT COSTS	1 320 000 00	120,000.00	10,000.00	16,585.35	16,585.35	(103,414.65)	13.82	165.85
FINES - SPECIAL	1 320 100 00	12,000.00	1,000.00	2,539.00	2,539.00	(9,461.00)	21.15	253.90
PARKING VIOLATIONS	1 321 000 00	600.00	50.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	41.66	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	2,916.66	10,862.00	10,862.00	(24,138.00)	31.03	372.41
BUILDING PERMIT FEES	1 326 000 00	1,800.00	150.00	285.00	285.00	(1,515.00)	15.83	190.00
MISCELLANEOUS PERMITS	1 327 000 00	600.00	50.00	1,087.16	1,087.16	487.16	181.19	999.99
FRANCHISE FEES	1 328 000 00	100,000.00	8,333.33	23,135.67	23,135.67	(76,864.33)	23.13	277.62
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	1,500.00	2,783.00	2,783.00	(15,217.00)	15.46	185.53
IRP FEES	1 330 000 00	60,000.00	5,000.00	32,834.39	32,834.39	(27,165.61)	54.72	656.68
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,200.00	266.66	.00	.00	(3,200.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	500.00	.00	.00	(6,000.00)		
RENTS & CONCESSIONS	1 345 000 00	36,000.00	3,000.00	2,300.00	2,300.00	(33,700.00)	6.38	76.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	3,333.33	4,812.79	4,812.79	(35,187.21)	12.03	144.38
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	7,800.00	650.00	852.48	852.48	(6,947.52)	10.92	131.15
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	4,683.33	.00	.00	(56,200.00)		
REIMBURSEMENTS	1 381 000 00	60,000.00	5,000.00	360.00	360.00	(59,640.00)	.60	7.20
REFUNDS	1 382 000 00	17,500.00	1,458.33	.00	.00	(17,500.00)		
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	350.00	435.00	435.00	(3,765.00)	10.35	124.28
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	1,500.00	2,013.79	2,013.79	(15,986.21)	11.18	134.25
MISCELLANEOUS REVENUE	1 399 000 00	600.00	50.00	100.00	100.00	(500.00)	16.66	200.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3974,900.00	331,241.61	534,711.10	534,711.10	(3440,188.90)	13.45	161.42

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	717,027.75		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	4,197.15		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	500,033.44		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2854,347.09
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	33,562.48		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,549.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,061.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,100.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	58.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		=====		
TOTAL LIABILITIES				1146,881.03
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	294,037.78		
		=====		
TOTAL FUND BALANCE				1707,466.06
				=====
TOTAL LIABILITIES & FUND BAL				2854,347.09

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	504,165.61		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	570,042.80		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	850.46		
RAINY DAY FUND	1 101 400 00	1036,006.95		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	84,102.14		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	9,189.50		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	502.24		
		=====		
TOTAL ASSETS & OTHER DEBITS				2699,297.37
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	12,068.14		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	8,673.00		
ACCTS PAY - CASH BONDS	1 201 200 00	10,037.75		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,570.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	210.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1117,687.93
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	217,442.25		
		=====		
TOTAL FUND BALANCE				1581,609.44
				=====
TOTAL LIABILITIES & FUND BAL				2699,297.37

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	89.12	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	56.63	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.52	
				146.27 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	1,605.19	
	1 700 131 00	ELECTRICITY - POLICE DEPT	1,200.94	
	1 750 131 00	ELECTRICITY - STREET DEPT	1,017.47	
	1 750 132 00	WATER - STREET DEPT	106.08	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,619.60	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	227.01	
	1 900 131 00	ELECTRICITY - PARKS	483.75	
				10,260.04 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	140.71	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	2,503.24	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	18.09	
				2,662.04 *
213	BAKER TRUCK EQUIPMENT CO			
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	5,924.00	
				5,924.00 *
222	BECKLEY WELDING SUPPLY INC			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	105.00	
				105.00 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	7,434.30	
				15,214.79 *
284	JACKIE L BROWN II			
	1 700 210 00	TRAINING & EDUC - POL DEPT	261.25	
				261.25 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	209,220.15	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	4,200.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	4,200.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	1,400.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	26,600.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	15,400.00	
				261,020.15 *
317	C ADAM TONEY DISCOUNT TIRES			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like C ADAM TONEY DISCOUNT TIRES, CHEMTEK CORPORATION, WV DMV, CINTAS CORP. #525, ALLIED ADMIN FOR DELTA DENTAL, EMPIRE SALVAGE AND RECYCLING, CRITICAL POWER MANAGEMENT, CBHBC CORP, LLC., DESTINATION: DOWNTOWN OAK HILL, FIRE SAFETY PRODUCTS INC, and FAYETTE AWNING & GLASS INC.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FAYETTE AWNING & GLASS INC, FAYETTE COUNTY CLERK, FRIENDS OF THE LEWIS HOUSE, FAYETTE CO SHERIFF, FRONTIER, FAYETTE-RALEIGH MPO, FIFTH THIRD BANK (SB), FIFTH THIRD BANK (PF), FIFTH THIRD BANK, and FIFTH THIRD BANK (SF).

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK (SF), FAYETTE CAR CLINIC, GALL'S, LLC, GAMETIME, ALPHA RECORDS, ANGELINA KATE LLC, KOMAX BUSINESS SYSTEMS, LACAL EQUIPMENT, INC., and LIFETITE METAL PRODUCTS.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like LIFETITE METAL PRODUCTS, MABSCOTT SUPPLY COMPANY, MOUNTAINEER GAS COMPANY, etc.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,623	PITNEY BOWES			
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	469.17	469.17 *
1,668	PTS SOLUTIONS, INC.			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	6,533.00	6,533.00 *
1,801	REGION 4 PLANNING & DEVELOPMEN			
	1 435 220 00	DUES - REGIONAL DEV AUTHORITY	2,782.80	2,782.80 *
1,839	ROOSTER'S HYDRAULIC SERVICE IN			
	1 750 170 00	MAINT & REP VEHICLES - STREET	114.89	114.89 *
1,873	R T ROGERS OIL CO INC.			
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	3,700.70	3,700.70 *
1,901	SOUTHERN WEST VIRGINIA ASPHALT			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	316.20	316.20 *
1,902	STATE EQUIPMENT INC			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	63.78	63.78 *
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	550.35	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	360.36	
	1 750 170 00	MAINT & REP VEHICLES - STREET	141.76	1,052.47 *
2,117	UNEMPL COMPENSATION DIVISION			
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	375.30	375.30 *
2,242	SOUTHEASTERN CHEMICAL COMPANY			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	210.89	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	271.28	482.17 *
2,256	STUNTCAMS LLC			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	715.00	715.00 *
2,258	VIRGINIA MITCHELL			
	1 201 200 00	ACCTS PAY - CASH BONDS	404.00	404.00 *
2,300	WV AMERICAN WATER COMPANY			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like WV AMERICAN WATER COMPANY, WHITMAN EXTERMINATING CO, WVML - UNEMPLOYMENT PROGRAM, WV STATE TREASURER'S OFFICE, WV MUNICIPAL LEAGUE, WV STATE POLICE ACCOUNTING, WV REGION JAIL & CORR FAC AUTH, HEALTHEQUITY, and WEST VIRGINIA POLICE CANINE.

8/05/21

City of Oak Hill

8/05/21 00:17:27AM PA 52 8

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,460	WEST VIRGINIA POLICE CANINE			
		1 700 410 00 MATERIALS & SUPP - POL DEPT	400.00	
				400.00 *
		ALL VENDOR ACCOUNTS		428,349.24 **

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for Fifth Third Bank, Amazon.com, Barco Products, Fayco Lumber & Supply Co. Inc, Fayette Awning & Glass Inc, and Golden Equipment.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, GAMETIME, VISIBILITY, INTEGROMAT.COM, KING COAL CHEVROLET CO, KIMBALL MIDWEST, and KOMAX BUSINESS SYSTEMS.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for Little General Store Inc, Hauling Reorganization, LLC, Leslie Equipment Co, Lowe's, Mabscott Supply Company, and Means Lumber Company.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for vendors like MEANS LUMBER COMPANY, MOUNTAIN STATE EQUIPMENT, MARATHON PETROLEUM, NLI SHAREFILE, and MARISCO BROTHERS, INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	7/22/21	600737	7/22/21	1,782.03	93,042	
1,506	OAK HILL SHELL						
600517	061421	C KENNEDY			307.00-		
692	FIFTH THIRD BANK (SF)	7/22/21	600797	7/22/21	27,210.11	93,046	
1,506	OAK HILL SHELL						
600470	061121	S COLEMAN			185.41-		
689	FIFTH THIRD BANK (PF)	7/27/21	601419	7/27/21	7,331.50	93,050	
1,506	OAK HILL SHELL						
601094	060221	TY HOGAN			311.48-		
1,506	OAK HILL SHELL						
601095	060421	K CULLUM			269.00-		
1,506	OAK HILL SHELL						
601096	060321	J JONES			249.03-		
1,506	OAK HILL SHELL						
601097	060721	J BROWN			415.56-		
1,506	OAK HILL SHELL						
601098	06072101	J PACK			258.23-		
1,506	OAK HILL SHELL						
601099	060121	GRANT HOOVER			253.76-		
1,506	OAK HILL SHELL						
601101	06042101	R PRINCE			285.79-		
1,506	OAK HILL SHELL						
601105	060921	J PAULEY			440.54-		
1,506	OAK HILL SHELL						
601106	06072102	A RADCLIFF			505.06-		
1,506	OAK HILL SHELL						
601107	06032101	P STALNAKER			242.61-		
Purchased From: 1,506 OAK HILL SHELL					3,723.47	3 *	
692	FIFTH THIRD BANK (SF)	7/22/21	600797	7/22/21	27,210.11	93,046	
1,553	O'REILLY AUTO PARTS						
600590	5630-240947	C O'DELL			58.19-		
1,553	O'REILLY AUTO PARTS						
600595	5630-241165	C O'DELL			38.98-		
Purchased From: 1,553 O'REILLY AUTO PARTS					97.17	1 *	
689	FIFTH THIRD BANK (PF)	7/27/21	601419	7/27/21	7,331.50	93,050	
1,663	RANDALL S PRINCE						
601152	062421	S PRINCE/FRAUDULENT CHARGE			1,636.45-		
Purchased From: 1,663 RANDALL S PRINCE					1,636.45	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), and various vendors like J GARRISON, J SMALL, D KIRK, C WHAPLES, B SHEAVES, C O'DELL, and HOME CITY ICE.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, SIRCHIE FINGER PRINT LABS INC, SUDDENLINK, TRACTOR SUPPLY CO, and STAPLES.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for SPRINT, FIFTH THIRD BANK (SF), SOUTHERN STATES, SUNOCO, SHOOTER'S ROOST, LLC, and SOUTHEASTERN CHEMICAL COMPANY.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 7/01/21 - ENDING DATE: 7/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	7/22/21	600797	7/22/21	27,210.11	93,046		
2,256	STUNTCAMS LLC							
597686	060321	STUNTCAMS LLC			8,524.00-			
Purchased From: 2,256 STUNTCAMS LLC					8,524.00	1 *		
692	FIFTH THIRD BANK (SF)	7/22/21	600797	7/22/21	27,210.11	93,046		
2,257	SAFELITE AUTO GLASS							
600466	06756-38992	B SHEAVES			616.55-			
Purchased From: 2,257 SAFELITE AUTO GLASS					616.55	1 *		
691	FIFTH THIRD BANK	7/22/21	600737	7/22/21	1,782.03	93,042		
2,461	WVAGP							
600498	9718025	TYLER BRAGG/GIS MEMBERSHIP			50.00-			
Purchased From: 2,461 WVAGP					50.00	1 *		
1 101 000 00	CASH				36,912.36	50 *		
ALL BANK ACCOUNTS					36,912.36	50 **		



West Virginia State Treasurer's Office

Riley Moore, Treasurer

1900 Kanawha Boulevard East

Charleston, WV 25305

www.wvtreasury.com

Check Hotline: (304) 558-3599

Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF July YEAR 2021

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 8/5/2021 8:22:00 AM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 8/5/2021 8:22:00 AM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	917.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		350.00
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	1,483.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4		0.00
4	Regional Jail & Correctional Facility Development Fund	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	4,654.00
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	1,269.00
	TOTAL REMITTANCE:			8,673.00

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.

Please do NOT mail this form.

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: JULY 2021

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO
THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$27,949.35	TOTAL RECEIPTS COLLECTED
\$2,606.75	BONDS FORFEITED TO FINES
-0-	CANADIAN CHECKS
-0-	REFUND
\$25,342.60	TOTAL

DISTRIBUTION OF RECEIPTS

\$14,450.55	FINES COLLECTED
\$1,286.00	COURT COST COLLECTED
\$172.00	PENSION FUND COLLECTED
\$234.00	ADMINISTRATIVE FEES COLLECTED
\$917.00	CRIME VICTIM FUND
\$350.00	DUI CRIME VICTIM FUND
\$1,483.00	LAW ENFORCEMENT TRAINING FUND
\$1,269.00	COMMUNITY CORRECTION FUND COLLECTED
\$4,654.00	REGIONAL JAIL FEE COLLECTED
\$2,519.00	POLICE EQUIPMENT FUND COLLECTED
\$614.80	OTHER (W T FEE, LOCAL JAIL FEE, LATE FEE, PMT PLAN FEE)

**OAK HILL JULY 2021
REPORT FOR COUNCIL**

CALLS FOR SERVICE		515	CITATIONS ISSUED		297	FINES		14,450.55
GENERAL SERVICE		440	TRAFFIC CONT. DEV		7	POLICE REPORTS		\$ 435.00
FELONY		8	WARNINGS ISSUED		29	FINGERPRINTING		\$ 20.00
MISDEMEANOR		43	PARKING ISSUED		1	COURT COPIES		\$ -
INCIDENT		13	TOTAL MILEAGE		20,130	POLICE PARKING		\$ -
ACCIDENTS		8	GALLONS		1,498	BAD CHECK FEE		\$ -
PRIVATE LOT		3	FELONY ARRESTS		10			
			MISD. ARRESTS		43			
			TOTAL ARRESTS		53			

	Jul-21	Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	Jul-20
FINE	14,450.55	11,637.00	11,832.50	19,265.98	16,186.00	9,931.50	6,280.50	5,255.00	6,030.50	6,478.50	4,810.00	6,917.50	10,755.50
PEN	172.00	143.00	143.00	222.25	202.00	108.00	66.00	54.00	87.00	97.00	81.00	88.00	147.25
C. CT	1,286.00	1,125.00	1,000.00	1,820.00	1,530.00	982.00	510.00	400.00	550.00	694.00	424.00	608.00	1,048.00
ADM FEE	234.00	184.00	168.00	312.00	232.00	170.00	76.00	74.00	100.00	207.00	132.00	154.00	296.00
CVC	917.00	760.00	681.00	1,261.00	922.00	627.00	338.00	272.00	392.00	448.00	336.00	400.00	784.00
DUI FEE	350.00	70.00	218.00	222.00	110.25	70.00	0.00	210.00	70.00	140.00	70.00	70.00	0.00
LET	1,483.00	1,239.00	1,097.50	2,159.25	1,846.00	1,086.00	582.00	484.00	610.00	764.00	528.00	672.00	1,264.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	4,654.00	3,570.00	3,524.00	6,019.00	4,823.50	3,160.00	1,530.00	1,480.00	1,960.00	2,277.00	1,683.00	2,040.00	3,960.00
CCF	1,269.00	1,156.00	1,001.00	1,845.00	1,520.00	936.00	512.00	414.00	548.00	698.00	438.00	599.00	1,040.00
PEF	2,519.00	2,177.00	2,041.00	3,624.00	3,079.00	1,860.00	1,016.00	835.00	1,100.00	1,338.00	896.00	1,204.00	2,114.00
OTHER	614.80	345.50	1,032.49	882.80	382.80	697.25	98.25	269.00	166.50	193.00	144.75	378.55	193.00
TOTAL	27,949.35	22,406.50	22,738.49	37,613.28	30,833.55	19,627.75	11,008.75	9,747.00	11,614.00	13,334.50	9,542.75	13,131.05	21,601.75
ST. FEES	8,673.00	6,795.00	6,521.50	11,506.25	9,221.75	5,879.00	2,962.00	2,860.00	3,580.00	4,327.00	3,055.00	3,781.00	7,048.00
TOTAL	19,276.35	15,611.50	16,216.99	26,107.03	21,611.80	8,046.75	6,887.00	8,034.00	9,007.50	6,487.75	9,350.05	14,553.75	7,670.30

NOTICE TO BIDDERS

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2801 or email at jbasham@bdtonline.com.

DATE 07/20/21

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 519471
<i>Sort Line:</i> NOTICE TO BIDDERS Th
<i>Start:</i> 07/22/21
<i>Stop:</i> 07/29/21
<i>Total Cost:</i> \$70.75
<i># of Lines:</i> 72
<i>Columns Wide:</i> 1
<i># of Inserts:</i> 4
<i>Ad Class:</i> Legals
<i>Ad Taker:</i> Jeremy Basham
<i>Phone #:</i> (304) 327-2801
<i>Email:</i> jbasham@bdtonline.com
 <i>Publications:</i>
Fayette Tribune
fayettetribune.com

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 9, 2021, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #14: 46 Beaver Rd., described as Lot 46 Martha SD 1945 Cont. 1.40, and situated at District 9, Map 59E, Parcel 28, owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr., 5041 Big Tyler Rd., Charleston, WV 25313.

We request sealed proposals be mailed to City of Oak Hill, Attn: **Demolition Proposal Reference #14**, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline.

Sealed proposals will be opened publicly at the Oak Hill City Council meeting on August 9, 2021, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form Reference #14 for 46 Beaver Rd. that is located at the oakhillwv.gov website under latest news. Email the completed form to rfalk@oakhillwv.gov on or before August 2, 2021. You will receive a confirmation of your intent to bid following your email submission. On June 3, 2021, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals **must be received** before 3 p.m. on August 9, 2021. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	#14
Date:	07/20/21


We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **46 Beaver Rd., Reference #14.**

Company Name: EMPIRE SALVAGE & RECYCLING, INC.
Address: P. O. BOX 300
City, State, & Zip: BLUEFIELD, WV 24701
Phone: 304 425-6046 Email: empiresalvage@yahoo.com

Signature: 

Title: PROJECT MANAGER

Contractor's License: WV 010357

EMAIL COMPLETED FORM TO
rfalk@oakhillwv.gov

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	14
Date:	7-3-21

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **46 Beaver Rd., Reference #14.**

Company Name: Superior Pocahontas LLC
Address: P.O. Box 485
City, State, & Zip: Logan, WV 25601
Phone: 304-687-2739 Email: superiorpocahontas@yahoo.com

Signature:  _____

Title: Managing Member

Contractor's License: WV054429



EMAIL COMPLETED FORM TO

rfalk@oakhillwv.gov

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	# 14
Date:	7-30-21

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **46 Beaver Rd., Reference #14.**

Company Name: Marcum Insulation
Address: 570 HONAKER HOLLOW RD
City, State, & Zip: CALDWELL WV 24925
Phone: 304-661-6092 Email: marcum-insulation@yahoo.com

Signature: Jodd Marcum

Title: Owner

Contractor's License: AC002814

EMAIL COMPLETED FORM TO

rfalk@oakhillwv.gov

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 9, 2021, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #13: 38 POFF RD. & 40 POFF RD., described as Lot 69/20 Martha SD, District 9, Map 59E, Parcel 45, and Surf 1 63/Lot 23, District 9, Map 59E, Parcel 46, owned by Debra K. and Danny Thomas, PO Box 285 Minden, WV 25879.

We request sealed proposals be mailed to City of Oak Hill, Attn: Demolition Proposal, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on August 9, 2021, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form that is located at the oakhillwv.gov website under latest news. Email the completed form to rfalk@oakhillwv.gov on or before July 30, 2021. You will receive a confirmation of your intent to bid following your email submission. On Monday August 2, 2021, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that **have not** been submitted thru the intent-to-bid notification system **will not** be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals **must be received** before 3 p.m. on August 9, 2021. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	13
Date:	6/29/21


We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **38 Poff Rd.** and **40 Poff Rd.**

Company Name: EMPIRE SALVAGE & RECYCLING, INC.
Address: P. O. BOX 300
City, State, & Zip: BLUEFIELD, WEST VIRGINIA 24701
Phone: 304 425-6046 Email: empiresalvage@yahoo.com

Signature: 

Title: PROJECT MANAGER

Contractor's License: WV 010357

EMAIL COMPLETED FORM TO

rfalk@oakhillwv.gov

Rec'd 6-29-2021
R4

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	13
Date:	7-30-21

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before
Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **38 Poff Rd.** and **40 Poff Rd.**

Company Name: Superior Pocahontas LLC
Address: P.O. Box 485
City, State, & Zip: Logan, WV 25601
Phone: 304-687-2739 Email: superiorpocahontas@yahoo.com

Signature: 

Title: Managing Member

Contractor's License: WV054429

EMAIL COMPLETED FORM TO

rfalk@oakhillwv.gov

City of Oak Hill
c/o William Hannabass
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	# 13
Date:	7/30/21

We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before

Date: August 9, 2021 Time: Prior to 3 p.m.

A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and oakhillwv.gov website regarding the demolition of the structures located at **38 Poff Rd.** and **40 Poff Rd.**

Company Name: Marcum Insulation
Address: 510 HONAKER HOLLOW RD
City, State, & Zip: CALDWELL WV 24925
Phone: 304-661-6092 Email: marcum-insulation@yahoo.com

Signature: Jodel Marcum
Title: owner
Contractor's License: AC002814

EMAIL COMPLETED FORM TO
rfalk@oakhillwv.gov



LIEN RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 21, 2021, at 1:30 p.m., and

Whereas, the structure located at 103 Rocklick Rd. was reviewed, and

Whereas, the property was defined by the city manager as property owned by ACE Adventure Resort, PO Box 1168, Oak Hill, WV 25901, and

Whereas, the structure is described as Surf Pt Lot 3 Martha SD 1945, District 9, Map 59J, Parcel 40, Parid 09 59J00400000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a notice was posted on the property on January 27, 2021, and

Whereas, the Notice was served by the Fayette County Sheriff's Department on February 8, 2021, and

Whereas, an Order to demolish the structure was issued by Council on March 8, 2021, and an order was posted on the property on March 15, 2021, and

Whereas, the Order was served by Fayette County Sheriff's Department on March 16th, 2021, and

Whereas, the property owner failed to comply with the notice and order to demolish the structure, and

Whereas, City Council authorized the performance of demolition under the city's supervision and control on the 19th Day of April, 2021, and

Whereas, the demolition was completed on June 7, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on June 14, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was served by the Fayette County Sheriff's Department on July 8, 2021, and

Whereas, the order was posted on the property on June 30, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$5,598.73 upon the property situated at 103 Rocklick Rd., Surf Pt. Lot 3 Martha SD 1945, District 9, Map 59J, Parcel 40, Parid 09 59J0040000000, owned by ACE Adventure Resort, on this August 9, 2021.

Daniel E. Wright, Mayor



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 6, 2021, at 1:30 p.m., and

Whereas, the structure located at Old Minden Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Frederick Riggins and King Moses Riggins, 538 B. S 18th St., Newark, NJ 07103, and

Whereas, the structure is described as Lot 61 Ogden Add 362/120, District 9, Map 33, Parcel 127, Parid 09 33012700000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on April 27, 2021, and

Whereas, the Notice was published in the Fayette Tribune once a week beginning April 29, 2021 and ending May 13, 2021, and

Whereas, an Order to demolish the structure was issued by Council on June 14, 2021, and an Order was posted on the property on June 30, 2021, and

Whereas, the Order was published in the Fayette Tribune once a week beginning July 1, 2021, and ending July 15, 2021, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at Old Minden Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this August 9, 2021.

Daniel E. Wright, Mayor

15.38.310 Keeping Of Fowl

- A. The Board of Zoning Appeals may approve a conditional use permit for the keeping of fowl in R-1, Low Density Residential District, R-2 Medium Density Residential District, and R-3 High Density Residential District. The conditional use shall comply with the following:
1. The keeping of fowl shall be explicitly for non-commercial use only.
 2. Any resulting product of the fowl (such as eggs) can only be for personal consumption and not sold for profit.
 3. The fowl permitted are hens, ducks, or any combination of both over four (4) months of age, up to a total number of six (6) per residential property.
 4. Keeping of male chickens (roosters) over four (4) months of age are prohibited.
 5. No other type of fowl is permitted.
 6. The fowl must be kept in a pen, coop, or enclosure no less than twenty-five (25) feet from any neighboring structure owned by another person or corporation.
 7. Said pen, coop, or enclosure shall be a minimum of ten (10) square feet in size per each fowl kept on the premises and comply with all setback requirements.
 8. Any violations of OHMC 9.08.030 at the premises at any time shall immediately nullify this conditional use permit.

UNLAWFUL DISCRIMINATORY PRACTICES

- Sec. 10-450. - Enumeration.

Discriminate or discrimination means to exclude from or fail or refuse to extend to a person equal opportunities because of hair textures and protective hairstyles historically associated with a particular race and includes to separate or segregate.

Protective hairstyles means hair styles historically associated with a particular race and includes: but is not limited to, hair styles such as braids. locks. and twists.

It shall be an unlawful discriminatory practice, unless based upon a bona fide occupational qualification, or except where based upon applicable security regulations established by the United States, the state or this city, or any agency or political subdivision thereof:

(1)

For any employer, or such employer's agent or employees, to discriminate against an individual with respect to compensation, hire, tenure, terms, conditions, or privileges of employment if the individual is able and competent to perform the services required.

(b)

Print or publish or cause to be printed or published any notice or advertisement relating to employment or membership indicating any preference, limitations, specification, or discrimination based upon hair textures and protective hairstyles

(c)

Deny or limit, through a quota system, employment or membership because of hair textures and protective hairstyles

(3)

For any labor organization because of hair textures and protective hairstyles, of any individual, to deny full and equal membership rights to any individual or otherwise discriminate against such individuals with respect to hire, tenure, terms, conditions, or privileges of employment or any other matter directly or indirectly related to employment.

(4)

For any employer, labor organization, employment agency, or any joint labor- management committee controlling apprentice training programs to:

(a)

Select individuals for an apprentice training program registered with the city on any basis other than their qualifications as determined by objective criteria which permit review;

(b)

Discriminate against any individual with respect to such individual's right to be admitted to or participate in a guidance program, an apprenticeship training program, on-the-job training program, or other occupational training or retraining program;

(c)

Discriminate against any individual in such individual's pursuit of such programs or to discriminate against such a person in the terms, conditions or privileges of such program; or

(d)

Print or circulate or cause to be printed or circulated any statement, advertisement or publication, or to use any form of application for such programs or to make any inquiry in connection with such program which expresses, directly or indirectly, discrimination or any intent to discriminate, unless based on a bona fide occupational qualification.

(5)

For any employment agency to fail or refuse to classify properly, refer for employment, or otherwise to discriminate against any individual because of such individual's hair texture or protective hairstyle

(6)

For any reason being the owner, lessee, proprietor, manager, superintendent, agent, or employee of any place of public accommodations, to:

(a)

Refuse, withhold from or deny to any individual because of such individual's protective hairstyle, either directly or indirectly, any of the accommodations, advantages, facilities, privileges, or services of such place of public accommodation;

(b)

Publish, circulate, issue, display, post, or mail, either directly or indirectly, any written or printed communication, notice or advertisement to the effect that any of the accommodations, advantages, facilities, privileges, or services of any such place shall be refused, withheld from, or denied to any individual on account of hair textures and protective hairstyles or unwelcome, objectionable, not acceptable, undesired, or not solicited.

(7)

For the owner, lessee, sub-lessee, assignee, or managing agent of, or other person having the right of ownership or possession of, or the right to sell, rent, lease, assign, or sublease any housing accommodations or real property or part or portion thereof, or any agent, or employee of any of them; or for any real estate broker, real estate salesman, or employee or agent thereof to:

(a)

Refuse to sell, rent, lease, assign, or sublease, or otherwise to deny to or withhold from any person or group of persons any housing accommodations or real property, or part or portion thereof, because of hair textures and protective hairstyles.

(b)

Discriminate against any person or group of persons because of hair texture and protective hairstyle of such person or group of persons in terms, conditions or privileges of the sale, rental or lease of any housing accommodations or real property, or part or portion thereof, or in the furnishing of facilities or service in connection therewith.

(c)

Print, publish, circulate, issue, display, post, or mail, or cause to be printed, published, circulated, issued, displayed, posted, or mailed any statement, advertisement, publication, or sign, or to use any form of application for the purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part of portion thereof, which expresses, directly or indirectly, any discrimination as to hair textures and protective hairstyles, or any intent to make any such discrimination; and the production of any statement, advertisement, publicity, sign, form of application, record, or inquiry purporting to be made by any such person shall be prima facie evidence in any action that the same was authorized by such person.

(d)

Discriminate against any person or group of persons because of hair textures and protective hairstyles, of such person or group of persons or of the prospective occupants or tenants of such housing accommodations or real property, or part or portion thereof, in the granting, withholding, extending, modifying or renewing, or in the fixing of the rates, terms, conditions, or provisions of any such financial assistance or in the extension of services in connection therewith;

(b)

Use any form of application for such financial assistance or to make any record of inquiry in connection with applications for such financial assistance which expresses, directly or indirectly, any discrimination as to hair textures and protective hairstyles, or any intent to make any such discrimination.

(9)

For any person, employer, employment agency, labor organization, owner, real estate broker, real estate salesman, or financial institution, or the agents or employees of any of them, to:

(a)

Engage in any form of threats or reprisals, or to engage in, or hire, or conspire with others to commit *acts* or activities of any nature, the purpose of which is to harass, degrade, embarrass, or cause physical harm or economic loss, or to aid, incite, compel, or coerce any person to engage in any of the unlawful discriminatory practices defined in this article;

(b)

Willfully obstruct or prevent any person from complying with the provisions of this article.

(c)

Engage in any form of reprisal or otherwise discriminate against any person because such person has opposed any practices or *acts* forbidden under this article or because such person has filed a complaint, testified, or assisted in any proceeding under this article; or

(d)

For profit, induce or attempt to induce any person to sell or rent or to not sell or rent any housing accommodations or real property by representations regarding the entry or prospective entry into the neighborhood of a person or persons who have hair textures and protective hairstyles.

Terrance L Damron
923Pea Ridge Road
Oak Hill, WV 25901
304-465-8812
304-552-8044

June 24, 2021

To: City Manager

I Terry Damron would like to submit this letter of interest to the city of consideration for Building Commission Member.

Qualifications:

- 1. Home Inspector 15yrs
- 2. WV Contractor 40yrs
- 3. Master Plumber 20yrs
- 4. WV Carver & Career Center-Building & Inspection 2Yr Course

Education:

- 12 yrs. East Bank High School
- 2 yrs. Votech
- 1 yr. WVU Tech

Personal:

I have lived in Oak Hill for 20 years, I Pastor Hilltop Family Worship Center, and I would like to get involved in my community and I know that this is all voluntary and I would do my best to help in any way I can.

Thank You
Terrance Damron



Tara E. Harman

505 Johnson Street
Oak Hill WV 25901

City Manager
City of Oak Hill
PO Box 1245
Oak Hill WV 25901

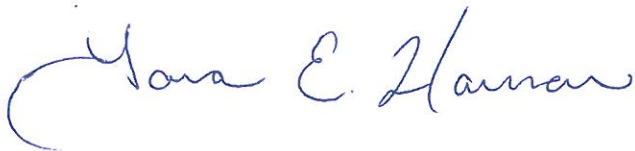
July 2, 2021

Dear Mr. Hannabass,

I am writing to you regarding my interest in becoming a volunteer for the Recreation Committee as one of the six members at large. I have lived in the city of Oak Hill for the past 5 years. However, prior to that, I had lived here from the time I was in fourth grade until I graduated in 2002 from Oak Hill High School. Now, with children of my own, I want them to be able to make some amazing memories in Oak Hill, just as I had the opportunity. I am excited to see the many improvements that are occurring in the city and would love to be a part of it and help in any way I can. I believe that citizen service is vital for the success of every community, and I think that serving on the Recreation Committee would be a great fit for me. I also think that my organizational skills, social skills, and love of the area would make me a helpful member of the committee.

Please feel free to contact me with any questions you may have or to request more information.

Warm Regards,



Tara E. Harman

Tara.E.Harman@gmail.com
304-640-4904

SECTION 1: **AMENDMENT** “4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted” of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted

Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of .23%. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

AFTER AMENDMENT

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted

Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of ~~.23%~~ zero percent. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

SECTION 2: AMENDMENT “4.08.060 Business Of Selling Tangible Property; Sales Exempt” of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to .39% of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)

AFTER AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to ~~.39%~~ .30 % of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)