



CITY OF OAK HILL

AGENDA

December 2018 City Council Meeting
December 10, 2018 - 6:30 PM

Invocation and Pledge of Allegiance

Call to Order

Presentations

Citizens Comments

Reading and Approval of Minutes

Treasurer’s Report

Correspondence

Council Comments and Department Reports

Unfinished Business

- [1.](#) Structural Inspection Board/Lewis Street Apartments.
- [2.](#) Structural Inspection Board/8 Sutton Place
- [3.](#) Structural Inspection Board/417 Blake St.
- [4.](#) Amend Land Use Table in Article 1315.04 and Article 1349.12 to permit bars/taverns as a conditional use in B-1 Central Business District - 2nd reading
- [5.](#) Rezone the property located at 201 Maple Ave. from I-1 Light Industrial District to B-2 General Business District - 2nd Reading

New Business

- [6.](#) Filing fee for Municipal Election
- [7.](#) Replacement for Rick Pannell
- [8.](#) Temporary Easement across the White Oak Rail Trail near Carlisle for the purpose of timbering
- [9.](#) Temporary Easement on City Property near Woodbridge Rd. for the purpose of timbering

Adjournment

2

Item Attachment Documents:

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**OAK HILL CITY COUNCIL
Minutes
November 13, 2018**

The regular session of the Oak Hill City Council convened in the Council Chambers of City Hall on Tuesday, November 13, 2018 at 6:30 p.m.

Members Present

- Tom Oxley
- Diana Janney
- Melissa Wilshire
- Steve Hayslette
- Jeff Atha

Also Present

- William Hannabass, City Manager
- Ronda Falk, Acting Clerk

Absent

- Fred Dickinson, Mayor
- Paul Baker
- Mike Fox
- Damita Johnson, City Clerk-Treasurer

Call to Order

In Mayor Dickinson's absence, the acting Mayor, Councilor Oxley called the meeting to order.

Public Comments

Mary Flint updated Council on the activities of Destination Downtown.

Approval of Minutes

MOTION: *Dispense with the reading and accept the minutes of the meeting held on October 8, 2018. Motion introduced by Councilor Atha. Motion seconded by Councilor Janney. Motion carried unanimously by those in attendance.*

Treasurer's Report

MOTION: *Approve the financial reports and the vendor checks report as presented by the City Treasurer. Motion introduced by Councilor Janney. Motion seconded by Councilor Wilshire. Motion carried unanimously by those in attendance.*

Correspondence

None

Unfinished Business

The acting Mayor polled Council for unfinished business and nothing was discussed. The meeting was turned over to the City Manager.

The City Manager invited Council to attend GIS Day on November 14, 2018.

- 1. **Structural Inspection Board/Lewis Street Apartments** – The property owner met with the City Manager and discussed the issues related to the garage doors. He reported he is unable to find a contractor to install the doors. The City Manager provided assistance in locating contractors and recommended Council give the owner more time before making a decision on the matter.

MOTION: Table this item to allow the owner more time to find a contractor to install the garage doors. Motion introduced by Councilor Janney. Motion seconded by Councilor Atha. Motion carried unanimously by those in attendance.

- 2. **Municipal Parking Lot Lights** – The City Manager updated Council on the progress; AEP has agreed to upgrade the utility poles and lighting immediately. The project is estimated to be completed in one month. There was no action required from Council.

The acting Mayor polled Council for new business and the members discussed a vacant property located on Virginia St.

New Business

- 3. **Planning & Zoning Commission’s recommendation to amend the Land Use Table in Article 1315.04 and Article 1349.12 to permit bars/taverns as a conditional use in B-1 Central Business District** - Council reviewed the amended Ordinance table and Article 1349.12. There was a short discussion on the conditional use permit.

MOTION: This reading constitutes the 1st reading to amend the Land Use Table in Article 1315.04 and Article 1349.12 to permit bars/taverns as a conditional use in B-1 Central Business District. Motion was introduced by Councilor Atha. Motion seconded by Councilor Hayslette. Motion carried unanimously by those in attendance.

- 4. **Planning & Zoning Commission’s recommendation to rezone the property located at 201 Maple Ave. from I-1 Light Industrial District to B-2 General Business District** – Charlie Biggs addressed Council on the history of the building formerly known as the office building owned by Long-Airdox. The tenants have renovated the building and have established a church “Kingdom Unification Fellowship” powered by Push Ministries. The current zoning classification does not permit a church in I-1 Light Industrial District.

MOTION: Deny the Zoning change as requested. Motion was introduced by Councilor Atha. No second, therefore the Motion died.

MOTION: *Accept the Planning & Zoning Commission’s recommendation to rezone the property located at 201 Maple Ave. from I-1 Light Industrial District to B-2 General Business District. Motion was introduced by Councilor Hayslette. Motion was seconded by Councilor Wilshire. Motion carried 3 to 1 with Councilor Atha opposed.*

5. Proclamation for Christian Heritage Week in WV – Council received a formal request to participate in the Proclamation for Christian Heritage Week during Thanksgiving week.

MOTION: *Accept the Proclamation for Christian Heritage Week in WV. Motion introduced by Councilor Janney. Motion seconded by Councilor Wilshire. Motion carried unanimously by those in attendance.*

6. Consideration to adopt the WV Municipal League’s Civility Resolution – Council acknowledged the WV Municipal League’s Civility Resolution.

MOTION: *Adopt the Resolution for civility proposed by the WV Municipal League. Motion introduced by Councilor Atha. Motion seconded by Councilor Janney. Motion carried unanimously by those in attendance.*

7. Representation on New River Transit Authority and Metropolitan Planning Organization by the City of Oak Hill – MPO initially requested the governing bodies from Raleigh and Fayette County to appoint representatives to the boards. Six years ago, representatives were appointed for a three-year term. Due to the oversight, NRTA and MPO are suggesting to change the Bylaws to appoint a representative by position and the City Manager will be appointed to represent the City. However, Council is authorized to appoint someone else if they desire. No action by Council.

8. Police Pension Report – Chief Wisman gave an update on the police pension fund. He reported the beginning balance for fiscal year July 1, 2017 and ending balance of June 30, 2018, as well as contributions, expenditures, earnings, and retiree benefits.

MOTION: *To enter into executive session to discuss a personnel issue. Motion introduced by Councilor Janney. Motion seconded by Councilor Wilshire. Motion carried unanimously by those in attendance.*

Council entered into executive session at 7:40 p.m.

Call to Order

Upon returning from executive session, the acting Mayor announced the reason for the session was for a personnel issue and then called the meeting back to order. No action was taken in executive session.

There being no further business appearing, the meeting was adjourned at 7.50 p.m.

Acting City Clerk

Mayor

6

Item Attachment Documents:

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City of Oak Hill
V E N D O R C H E C K S R E P O R T
VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
102	APPALACHIAN POWER				
	1 440 131 00	ELECTRICITY - CITY HALL	680.01		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	15.36		
	1 700 131 00	ELECTRICITY - POLICE DEPT	502.40		
	1 750 131 00	ELECTRICITY - STREET DEPT	309.77		
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,497.24		
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	119.75		
	1 900 131 00	ELECTRICITY - PARKS	289.45		
				7,413.98	*
205	BECKLEY NEWSPAPERS				
	1 413 200 00	ADV/LEGAL PUB - TREASURER	988.13		
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	55.00		
				1,043.13	*
240	BB&T GOVERNMENTAL FINANCE				
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49		
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,279.20		
				10,059.69	*
302	AT&T MOBILITY				
	1 440 110 00	TELEPHONE - CITY HALL	57.30		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	20.87		
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.40		
				78.57	*
309	CITY OF OAK HILL PAYROLL ACCT				
	1 215 300 00	DUE TO PAYROLL CLEARING	168,503.68		
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,797.00		
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	1,098.00		
	1 415 050 00	GROUP INSURANCE - CITY CLERK	1,794.60		
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	1,098.00		
	1 416 050 00	GROUP INSURANCE - POL JUDGE	792.60		
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	366.00		
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	207.00		
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	366.00		
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	13,760.53		
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	7,320.00		
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,424.32		
	1 750 111 00	OPEB EXPENSE - STREET DEPT	2,928.00		
				203,455.73	*
413	DIVISION OF MOTOR VEHICLES				
	1 700 410 00	MATERIALS & SUPP - POL DEPT	10.00		
				10.00	*
456	CINTAS CORP. #525				
	1 412 450 00	UNIFORMS - CITY MANAGER	53.64		
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	33.54		

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

VENDOR#	PAY-TO VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 433 450 00	UNIFORMS - CUSTODIAL	9.81	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	33.00	
	1 750 450 00	UNIFORMS - STREET	390.40	
				520.39 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	69.30	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	485.10	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	207.90	
				877.80 *
483	BROOKE LYONS			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	7.84-	
				7.84-*
516	EMPIRE SALVAGE AND RECYCLING			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	6,000.00	
				6,000.00 *
533	DEPOT PRODUCE AND MORE			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	392.00	
				392.00 *
574	DATAMAX HOLDINGS, LLC			
	1 305 000 00	BUSINESS & OCCUPATION TAX	193.42	
				193.42 *
592	AMERICAN TIMBER MKT GRP, LLC.			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	1,828.50	
				1,828.50 *
622	FAYETTE COUNTY CLERK			
	1 437 230 00	PROFESSIONAL FEES - ZONING	4,045.00	
				4,045.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	440.52	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	437.58	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	1.27	
				879.37 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.16	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.16	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.72	

VENDOR CHECKS REPORT
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VENDOR#	PAY-TO	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
756	GUARDIAN				
		1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.72	
		1 700 051 00	GROUP INS - DENTAL/VISION POL	166.43	
		1 750 051 00	GROUP INS - DENTAL/VIS STREET	87.20	
					323.39 *
865	PAUL D. HOBBS				
		1 412 230 00	PROFESSIONAL SERV - CITY MGR	150.00	
		1 700 230 00	PROFESS SERVICES - POLICE DEPT	500.00	
		1 700 410 00	MATERIALS & SUPP - POL DEPT	400.00	
					1,050.00 *
872	AMANDA HONAKER				
		1 700 140 00	TRAVEL - POLICE DEPARTMENT	89.36	
					89.36 *
1,031	JANE LEE ENTERPRISES, INC.				
		1 805 582 00	CAPITAL OUTLAY - DRAINAGE	9,300.00	
					9,300.00 *
1,366	MOUNTAINEER GAS COMPANY				
		1 440 134 00	GAS - CITY HALL	377.84	
		1 700 134 00	GAS - POLICE DEPT	63.64	
		1 750 134 00	GAS - STREET DEPT	89.98	
		1 900 134 00	GAS - PARKS	172.72	
					704.18 *
1,381	MOUNTAINEER PRIDE SPRING WATER				
		1 440 410 00	MATERIALS & SUPP - CITY HALL	28.75	
		1 700 410 00	MATERIALS & SUPP - POL DEPT	46.00	
					74.75 *
1,467	MAILFINANCE INC.				
		1 305 000 00	BUSINESS & OCCUPATION TAX	422.39	
					422.39 *
1,500	OAK HILL SANITARY BOARD				
		1 305 000 00	BUSINESS & OCCUPATION TAX	32.15	
		1 440 133 00	SEWER - CITY HALL	39.16	
		1 700 133 00	SEWER - POLICE DEPT	72.64	
		1 750 133 00	SEWER - STREET DEPARTMENT	33.76	
		1 900 133 00	SEWER - PARKS	61.75	
					239.46 *
1,505	OAK HILL POLICE PENSION FUND				
		1 700 070 00	CONT TO POLICE PENSION FUND	5,000.00	
					5,000.00 *
1,520	OAK HILL GARBAGE DISPOSAL INC				

VENDOR CHECKS REPORT
 VENDOR TOTALS BY DISTRIBUTION ACCOUNT

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 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

VENDOR#	PAY-TO	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,520	OAK HILL GARBAGE	DISPOSAL INC			
		1 440 135 00 UTILITIES - GARBAGE/CITY HALL		388.56	
		1 440 410 00 MATERIALS & SUPP - CITY HALL		78.34	
		1 700 135 00 GARBAGE - POLICE DEPT		73.19	
		1 900 410 00 MATERIALS & SUPPLIES - PARKS		69.00	
					609.09 *
1,559	MUNICODE				
		1 440 590 00 EQUIPMENT - CITY HALL		4,250.00	
					4,250.00 *
1,895	RUSSELL CELLULAR INC.				
		1 305 000 00 BUSINESS & OCCUPATION TAX		3,571.43	
					3,571.43 *
1,989	SUDDENLINK				
		1 700 110 00 TELEPHONE - POLICE DEPARTMENT		563.88	
		1 750 110 00 TELEPHONE - STREET DEPT		264.34	
					828.22 *
2,057	SKS CORPORATION				
		1 750 160 00 MAINT & REPAIR EQUIP - STREET		750.00	
					750.00 *
2,116	UNITED BANKCARD CENTER				
		1 412 410 00 MATERIALS & SUPP - CITY MGR		23.99	
		1 415 140 00 TRAVEL - CITY CLERKS OFFICE		527.84	
		1 440 410 00 MATERIALS & SUPP - CITY HALL		68.05	
					619.88 *
2,124	UNITED BANKCARD CTR (SF)				
		1 412 110 00 TELEPHONE - CITY MGRS OFFICE		278.00	
		1 412 410 00 MATERIALS & SUPP - CITY MGR		768.97	
		1 412 430 00 AUTO SUPPLIES - CITY MGR OFFIC		84.51	
		1 413 110 00 TELEPHONE - CITY TREASURER		55.60	
		1 413 180 00 POSTAGE - TREASURER'S OFFICE		469.17	
		1 413 410 00 MATERIALS & SUPP - TREASURER		211.00	
		1 440 160 00 MAINT & REPAIR-EQUIP-CITY HALL		1,892.20	
		1 440 410 00 MATERIALS & SUPP - CITY HALL		1,288.00	
		1 700 110 00 TELEPHONE - POLICE DEPARTMENT		889.58	
		1 700 150 00 MAINT & REP BLDG & GROUNDS PD		1,077.50	
		1 700 160 00 MAINT & REPAIR EQUIP- POL DEPT		387.59	
		1 700 170 00 MAINT & REP VEHICLES -POL DEPT		794.02	
		1 700 220 00 DUES & SUBS - POLICE DEPT		504.15	
		1 700 410 00 MATERIALS & SUPP - POL DEPT		4,355.30	
		1 700 430 00 AUTOMOBILE SUPP - POLICE DEPT		508.72	
		1 700 450 00 UNIFORMS - POLICE DEPARTMENT		686.92	
		1 750 110 00 TELEPHONE - STREET DEPT		778.40	
		1 750 170 00 MAINT & REP VEHICLES - STREET		4,162.74	

VENDOR CHECKS REPORT
 VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,124	UNITED BANKCARD CTR (SF)			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	10,146.83	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	1,423.87	
	1 750 590 00	EQUIPMENT - STREET	8,091.00	
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	23,904.59	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	360.50	
	1 900 580 00	IMPROVEMENTS - PARKS	1,438.00	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	14,035.48	
				78,592.64 *
2,125	UNITED BANKCARD CTR (SBF)			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	239.06	
				239.06 *
2,126	UNITED BANKCARD CTR (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	40.28	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	734.35	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,867.54	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	5,462.24	
				8,104.41 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	87.58	
	1 700 132 00	WATER - POLICE DEPT	147.84	
	1 715 132 00	WATER - FIRE HYDRANTS	814.63	
	1 750 132 00	WATER - STREET DEPT	30.15	
	1 900 132 00	WATER - PARKS	335.51	
				1,415.71 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	39.00	
				127.00 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	5,312.50	
				5,312.50 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	1,109.75	
				1,109.75 *
2,436	WAGeworks, INC.			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	383.70	
				383.70 *
2,604	ZOOM VIDEO COMMUNICATIONS INC.			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	549.90	
				549.90 *
	ALL VENDOR ACCOUNTS			360,456.56 **

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,116 - 2,116 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00 CASH								
2,116	UNITED BANKCARD CENTER	11/15/18	503690	11/15/18	619.88	64,979		
	858 HOMESTEAD TECHNOLOGIES							
502926	102318	S COFFMAN			23.99-			
Purchased From:	858 HOMESTEAD TECHNOLOGIES				23.99	1 *		
2,116	UNITED BANKCARD CENTER	11/15/18	503690	11/15/18	619.88	64,979		
	2,054 STAPLES							
502900	9792191993	S COFFMAN			68.05-			
Purchased From:	2,054 STAPLES				68.05	1 *		
2,116	UNITED BANKCARD CENTER	11/15/18	503690	11/15/18	619.88	64,979		
	2,168 SHERATON HOTELS							
503680	100818	D JOHNSON-VA BEACH CONF			527.84-			
Purchased From:	2,168 SHERATON HOTELS				527.84	1 *		
1 101 000 00 CASH					619.88	3 *		
ALL BANK ACCOUNTS					619.88	3 **		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, INVOICE NO, DESCRIPTION, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, INVOICE PAID, CHECK#. Contains multiple rows of vendor check data including entries for UNITED BANKCARD CTR, BECKLEY WELDING SUPPLY INC, BELSON OUTDOORS, and CHEMTEK CORPORATION.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	390 CECIL I WALKER MACHINERY CO							
	499695 R9-001	DOZER RENTAL			1,438.00-			
	Purchased From:	390 CECIL I WALKER MACHINERY CO			1,438.00	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	545 BLUE 360 MEDIA, LLC							
	501669 INV-27420	WV CRIMINAL & TRAFFIC LAW MANUALS			416.07-			
	Purchased From:	545 BLUE 360 MEDIA, LLC			416.07	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	575 AUTOMOTIVE FASTENERS							
	502902 1057695-1	S ALIFF			80.69-			
	Purchased From:	575 AUTOMOTIVE FASTENERS			80.69	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	578 CENTRAL SUPPLY COMPANY							
	499459 342880	CENTRAL SUPPLY COMPANY			697.52-			
	Purchased From:	578 CENTRAL SUPPLY COMPANY			697.52	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	620 FAYETTE AWNING & GLASS INC							
	499887 093018	FAYETTE AWNING & GLASS INC			64.92-			
	Purchased From:	620 FAYETTE AWNING & GLASS INC			64.92	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	686 FARM TEK							
	504020 898440	ROOF FOR SALT BUILDING			8,785.48-			
	Purchased From:	686 FARM TEK			8,785.48	1	*	
2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982		
	687 FORESTRY SUPPLIERS INC.							
	504025 102218	HANNABASS			64.81-			
	Purchased From:	687 FORESTRY SUPPLIERS INC.			64.81	1	*	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		

1 101 000 00 CASH

2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982		
708	GALL'S/QUARTERMASTER						
500168	010711734	GALL'S/QUARTERMASTER			183.65-		
708	GALL'S/QUARTERMASTER						
500169	010786155	GALL'S/QUARTERMASTER			110.10-		
708	GALL'S/QUARTERMASTER						
501543	010852597	GALL'S/QUARTERMASTER			96.14-		
708	GALL'S/QUARTERMASTER						
501544	010856714	GALL'S/QUARTERMASTER			48.08-		
708	GALL'S/QUARTERMASTER						
501545	010847287	GALL'S/QUARTERMASTER			248.95-		

Purchased From: 708 GALL'S/QUARTERMASTER 686.92 1 *

2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982		
805	CORE & MAIN LP						
501337	J642919	WHITE ST			4,305.00-		
805	CORE & MAIN LP						
501338	J561399	WHITE ST-			7,380.00-		
805	CORE & MAIN LP						
501339	J629271	CORE & MAIN LP			14,000.00-		
805	CORE & MAIN LP						
504141	102218	VENDOR ERROR-DIDNT CHARGE CORRECT AMOUNT			2,000.00+		

Purchased From: 805 CORE & MAIN LP 23,685.00 1 *

2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982		
857	WILLIAM HANNABASS						
504024	102018	HANNABASS			8.00-		

Purchased From: 857 WILLIAM HANNABASS 8.00 1 *

2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982		
1,101	KING COAL CHEVROLET CO						
503289	6052445	D KIRK-WHEEL ALIGNMENT			95.35-		
1,101	KING COAL CHEVROLET CO						
503290	6052521	D KIRK-FRONT END ALIGNMENT			74.15-		

Purchased From: 1,101 KING COAL CHEVROLET CO 169.50 1 *

2,124	UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982		
1,110	TELE-TECH TECHNOLOGIES DBA						
500091	13398	TELE-TECH TECHNOLOGIES DBA			360.50-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
TRAN#	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	INVOICE NO	DESCRIPTION				INVOICE PAID	
1 101 000 00		CASH					
	Purchased From:	1,110 TELE-TECH TECHNOLOGIES DBA				360.50	1 *
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982
	1,127	KOMAX BUSINESS SYSTEMS					
	499455	AR67059 PDF EDITING SOFTWARE				624.00-	
	1,127	KOMAX BUSINESS SYSTEMS					
	499456	AR67050 NEW COMPUTER INSTALL & REINSTALL				962.20-	
	1,127	KOMAX BUSINESS SYSTEMS					
	501541	AR79562 KOMAX BUSINESS SYSTEMS				280.36-	
	1,127	KOMAX BUSINESS SYSTEMS					
	501542	AR79563 KOMAX BUSINESS SYSTEMS				107.23-	
	1,127	KOMAX BUSINESS SYSTEMS					
	501553	AR77586 KOMAX BUSINESS SYSTEMS				930.00-	
	Purchased From:	1,127 KOMAX BUSINESS SYSTEMS				2,903.79	1 *
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982
	1,200	LEXISNEXIS MATTHEW BENDER					
	499453	04606760 CHILD YOUTH & FAMILY LAW				88.08-	
	Purchased From:	1,200 LEXISNEXIS MATTHEW BENDER				88.08	1 *
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982
	1,207	LITTLE GENERAL STORE INC					
	502921	102618 JUSTIN GARRISON				84.00-	
	1,207	LITTLE GENERAL STORE INC					
	504022	101618 W HANNABASS				40.41-	
	Purchased From:	1,207 LITTLE GENERAL STORE INC				124.41	1 *
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982
	1,210	HAULING REORGANIZATION, III, LLC					
	500092	98041 HAULING REORGANIZATION, III, LLC				100.77-	
	Purchased From:	1,210 HAULING REORGANIZATION, III, LLC				100.77	1 *
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982
	1,241	LABORATORY CORPORATION OF					
	501561	42281674 TYLER RICHARDS				315.25-	
	Purchased From:	1,241 LABORATORY CORPORATION OF				315.25	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00 CASH								
	2,124 UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982			
1,242 LOWE'S								
	502906 14662318				69.80-			
1,242 LOWE'S								
	502907 100418				69.80-			
1,242 LOWE'S								
	502911 10/11/18				30.90-			
1,242 LOWE'S								
	502912 88267748				17.92-			
1,242 LOWE'S								
	502922 9577213				114.54-			
	Purchased From: 1,242 LOWE'S				302.96			1 *
	2,124 UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982			
1,300 MABSCOTT SUPPLY COMPANY								
	500170 290202				29.00-			
1,300 MABSCOTT SUPPLY COMPANY								
	500171 289206				2.00-			
	Purchased From: 1,300 MABSCOTT SUPPLY COMPANY				31.00			1 *
	2,124 UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982			
1,499 NORTHERN TOOL & EQUIPMENT								
	502918 57806252				39.99-			
1,499 NORTHERN TOOL & EQUIPMENT								
	502919 57806709				499.98-			
	Purchased From: 1,499 NORTHERN TOOL & EQUIPMENT				539.97			1 *
	2,124 UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.6464,982			
1,506 OAK HILL SHELL								
	502915 101718				86.50-			
1,506 OAK HILL SHELL								
	502917 100218				44.10-			
1,506 OAK HILL SHELL								
	502923 100318				239.00-			
1,506 OAK HILL SHELL								
	503276 100818				96.74-			
	Purchased From: 1,506 OAK HILL SHELL				466.34			1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, UNITED BANKCARD CTR (SF), OAK HILL CLINIC CORP, NICHOLAS PRINTING, INC., O'REILLY AUTO PARTS, PITNEY BOWES, PLATEAU MEDICAL CENTER, and QUICK CHECK.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
TRAN#	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
	TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00		CASH						
		Purchased From:	1,706	QUICK CHECK		616.64	1	*
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982	
	1,892	RURAL KING						
	503277	102618		C PANNELL-BATTERY		199.99-		
	1,892	RURAL KING						
	503288	102318		D KIRK		51.60-		
	Purchased From:	1,892	RURAL KING			251.59	1	*
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982	
	1,901	SOUTHERN WEST VIRGINIA ASPHALT						
	501340	60861		SOUTHERN WEST VIRGINIA ASPHALT		307.02-		
	Purchased From:	1,901	SOUTHERN WEST VIRGINIA ASPHALT			307.02	1	*
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982	
	1,903	SOUTHEASTERN CHEMICAL						
	499706	31003		SOUTHEASTERN CHEMICAL		471.50-		
	1,903	SOUTHEASTERN CHEMICAL						
	499707	31033		SOUTHEASTERN CHEMICAL		37.50-		
	Purchased From:	1,903	SOUTHEASTERN CHEMICAL			509.00	1	*
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982	
	1,908	STEELCON SUPPLY CO						
	502909	101018		C O'DELL		720.25-		
	Purchased From:	1,908	STEELCON SUPPLY CO			720.25	1	*
2,124		UNITED BANKCARD CTR (SF)	11/16/18	504147	11/16/18	78,592.64	64,982	
	1,924	STEVE'S AUTO PARTS						
	500946	D361299		D KIRK TRUCK #7		2,103.77-		
	1,924	STEVE'S AUTO PARTS						
	500947	D361301		D KIRK/TRUCK#4		1,416.93-		
	1,924	STEVE'S AUTO PARTS						
	500948	D361303		D KIRK-ALTERNATOR-TK #9		404.98-		
	1,924	STEVE'S AUTO PARTS						
	500949	D361306		D KIRK-HUB ASSEMBLY		346.43-		
	1,924	STEVE'S AUTO PARTS						
	500950	D361308		STEVE'S AUTO PARTS		232.05-		
	1,924	STEVE'S AUTO PARTS						
	500951	D361309		D KIRK		27.11-		
	1,924	STEVE'S AUTO PARTS						
	500952	D361310		STEVE'S AUTO PARTS		133.43-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00 CASH							
	1,924 STEVE'S AUTO PARTS						
	500954 D361314	D KIRK			177.75-		
	Purchased From:	1,924 STEVE'S AUTO PARTS			4,842.45		1 *
	2,124 UNITED BANKCARD CTR (SF)		11/16/18	504147	11/16/18	78,592.6464,982	
	1,938 SNAP ON TOOLS						
	502903 100518	S ALIFF			263.91-		
	1,938 SNAP ON TOOLS						
	503286 09071844400	D KIRK-POLARTEK PLUS AC MACHINE			3,100.00-		
	Purchased From:	1,938 SNAP ON TOOLS			3,363.91		1 *
	2,124 UNITED BANKCARD CTR (SF)		11/16/18	504147	11/16/18	78,592.6464,982	
	1,943 HOME CITY ICE						
	499246 3420187572	HOME CITY ICE			220.00-		
	Purchased From:	1,943 HOME CITY ICE			220.00		1 *
	2,124 UNITED BANKCARD CTR (SF)		11/16/18	504147	11/16/18	78,592.6464,982	
	2,053 TRACTOR SUPPLY CO						
	502904 100118	C O'DELL			4.54-		
	2,053 TRACTOR SUPPLY CO						
	502910 438335	C O'DELL			49.99-		
	2,053 TRACTOR SUPPLY CO						
	502913 438454	C O'DELL			39.96-		
	2,053 TRACTOR SUPPLY CO						
	502914 438546	C O'DELL			15.99-		
	2,053 TRACTOR SUPPLY CO						
	502916 103018	C O'DELL-2 SPEED HAMMERDRILL			79.99-		
	2,053 TRACTOR SUPPLY CO						
	503278 441288	C PANNELL			34.99-		
	2,053 TRACTOR SUPPLY CO						
	503287 441048	D KIRK-TARP			149.99-		
	2,053 TRACTOR SUPPLY CO						
	504023 101918	HANNABASS			151.80-		
	Purchased From:	2,053 TRACTOR SUPPLY CO			527.25		1 *
	2,124 UNITED BANKCARD CTR (SF)		11/16/18	504147	11/16/18	78,592.6464,982	
	2,054 STAPLES						
	502889 9792147992	MARVIN DAVIS			278.79-		
	2,054 STAPLES						
	502890 9792168897	MARVIN DAVIS			58.74-		
	2,054 STAPLES						
	502891 9792321352	MARVIN DAVIS			68.77-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
** VENDOR RANGE: 2,124 - 2,124 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE NO, DESCRIPTION, INVOICE PAID. Includes entries for CASH, STAPLES, SOUTHERN STATES, SUNOCO, and VIKING MAT COMPANY.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
** VENDOR RANGE: 2,126 - 2,126 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT

PAY-TO

VENDOR# VENDOR-NAME POST-DT TRAN# CHK-DT CHECK AMOUNT CHECK#
TRAN# INVOICE NO DESCRIPTION INVOICE PAID

1 101 000 00 CASH

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
508 WEX BANK
503110 100418 JERRY CLEMINS 97.69-
508 WEX BANK
503133 100818 TY HOGAN-SHELL AT BEAVER 87.80-
508 WEX BANK
503157 101918 C YOUNG 44.65-
508 WEX BANK
503655 101818 PAUL STALNAKER 86.01-
508 WEX BANK
503660 093018 JOSH JONES 619.14-
508 WEX BANK
503663 09301801 JAMES PACK 126.10-

Purchased From: 508 WEX BANK 1,061.39 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
529 EMBASSY SUITES
503662 093018 JAMES PACK-TENNESEE 327.15-

Purchased From: 529 EMBASSY SUITES 327.15 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
591 ENTERPRISE RENT-A-CAR
503666 100418 J PACK-TENNESEE 307.20-

Purchased From: 591 ENTERPRISE RENT-A-CAR 307.20 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
620 FAYETTE AWNING & GLASS INC
503674 101218 MASON HINES-MAILED PACKAGE 13.85-

Purchased From: 620 FAYETTE AWNING & GLASS INC 13.85 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
1,112 THE KROGER COMPANY
503658 102318 M WHISMAN-CANDY FOR HALLOWEEN 650.00-

Purchased From: 1,112 THE KROGER COMPANY 650.00 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.41 64,980
1,207 LITTLE GENERAL STORE INC
503116 101418 J JENSEN 47.44-
1,207 LITTLE GENERAL STORE INC
503665 100718 JAMES PACK 90.98-

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,126 - 2,126 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO
 VENDOR# VENDOR-NAME POST-DT TRAN# CHK-DT CHECK AMOUNT CHECK#
 TRAN# INVOICE NO DESCRIPTION INVOICE PAID

1 101 000 00 CASH

1,207 LITTLE GENERAL STORE INC
 503673 100518 MASON HINES 156.34-

Purchased From: 1,207 LITTLE GENERAL STORE INC 294.76 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.4164,980

1,390 MARATHON PETROLEUM
 503117 102118 J JENSON 39.55-

1,390 MARATHON PETROLEUM
 503132 093018 TY HOGAN 209.65-

1,390 MARATHON PETROLEUM
 503156 100318 C YOUNG 129.77-

1,390 MARATHON PETROLEUM
 503158 09301804 GRANT HOOVER 191.21-

1,390 MARATHON PETROLEUM
 503675 102218 MASON HINES 84.76-

Purchased From: 1,390 MARATHON PETROLEUM 654.94 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.4164,980

1,466 NCH SOFTWARE
 503677 103018 MASON HINES -SOFTWARE 84.93-

Purchased From: 1,466 NCH SOFTWARE 84.93 1 *

2,126 UNITED BANKCARD CTR (PF) 11/15/18 503830 11/15/18 8,104.4164,980

1,506 OAK HILL SHELL
 502934 093018 JERRY CLEMINS 345.34-

1,506 OAK HILL SHELL
 503112 09301801 JEREMY JENSEN 147.59-

1,506 OAK HILL SHELL
 503118 100318 SPRINCE 344.12-

1,506 OAK HILL SHELL
 503131 100218 D GROSE 419.55-

1,506 OAK HILL SHELL
 503153 09301802 KENNY CULLUM 355.35-

1,506 OAK HILL SHELL
 503155 10031801 E COLON 298.01-

1,506 OAK HILL SHELL
 503654 100118 PAUL STALNAKER 406.71-

1,506 OAK HILL SHELL
 503661 09301801 J JONES 152.06-

1,506 OAK HILL SHELL
 503664 100518 JAMES PACK 189.35-

1,506 OAK HILL SHELL
 503671 092918 JACKIE BROWN 424.01-

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,126 - 2,126 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00 CASH								
	Purchased From:	1,506 OAK HILL SHELL			3,082.09	1 *		
	2,126 UNITED BANKCARD CTR (PF)		11/15/18 503830	11/15/18	8,104.4164,980			
	1,706 QUICK CHECK							
	503134 102218	TY HOGAN			41.54-			
	1,706 QUICK CHECK							
	503159 100418	GRANT HOOVER			116.27-			
	Purchased From:	1,706 QUICK CHECK			157.81	1 *		
	2,126 UNITED BANKCARD CTR (PF)		11/15/18 503830	11/15/18	8,104.4164,980			
	2,054 STAPLES							
	503651 9792580355	A BOUSHELEY			132.01-			
	2,054 STAPLES							
	503652 9791950250	A BOUSHELEY			161.98-			
	2,054 STAPLES							
	503653 9791946874	A BOUSHELEY			214.80-			
	Purchased From:	2,054 STAPLES			508.79	1 *		
	2,126 UNITED BANKCARD CTR (PF)		11/15/18 503830	11/15/18	8,104.4164,980			
	2,060 SPRINT							
	503676 397575166-44	MASON HINES			40.28-			
	Purchased From:	2,060 SPRINT			40.28	1 *		
	2,126 UNITED BANKCARD CTR (PF)		11/15/18 503830	11/15/18	8,104.4164,980			
	2,079 SOUTHERN STATES							
	503657 101218	M WHISMAN-SUPPLIES FOR NEW K-9			609.97-			
	Purchased From:	2,079 SOUTHERN STATES			609.97	1 *		
	2,126 UNITED BANKCARD CTR (PF)		11/15/18 503830	11/15/18	8,104.4164,980			
	2,083 SUNOCO							
	503115 100218	JEREMY JENSEN			77.86-			
	2,083 SUNOCO							
	503656 101118	M WHISMAN			66.69-			
	2,083 SUNOCO							
	503672 100218	MASON HINES			66.70-			
	Purchased From:	2,083 SUNOCO			211.25	1 *		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/18 - ENDING DATE: 11/30/18 **
 ** VENDOR RANGE: 2,126 - 2,126 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	2,126 UNITED BANKCARD CTR (PF)	11/15/18	503830	11/15/18	8,104.41	64,980		
	2,352 WV PARKWAYS AUTHORITY							
	503659 102518	WHISMAN			100.00-			
	Purchased From:	2,352 WV PARKWAYS AUTHORITY			100.00	1 *		
	1 101 000 00	CASH			8,104.41	15 *		
	ALL BANK ACCOUNTS				8,104.41	15 **		

TITLE	ACCOUNT #	Y E A R - T O - D A T E		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		771,743.71	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		659,184.81	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		5,873.15	
RAINY DAY FUND	1 101 400 00		830,598.69	
TAXES RECEIVABLE	1 109 000 00		504,194.57	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		00	
DUE FROM OTHER FUNDS	1 114 000 00		00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		00	
INTEREST RECEIVABLE	1 117 000 00		00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		14,386.94	
PREPAID INSURANCE	1 122 200 00		32,900.38	
			=====	
TOTAL ASSETS & OTHER DEBITS				2819,822.25
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		45,969.06	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		3,387.00	
ACCTS PAY - CASH BONDS	1 201 200 00		747.96	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		1,300.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		483.00	
DUE TO PAYROLL CLEARING	1 215 300 00		00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		74,493.57	
			=====	
TOTAL LIABILITIES				1152,496.99
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	382,514.63		
			=====	
TOTAL FUND BALANCE				1667,325.26
			=====	
TOTAL LIABILITIES & FUND BAL				2819,822.25

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER % OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	271,633.00	81,185.68	422,127.17	(392,771.83)	51.80 155.40
PRIOR YEAR TAXES	1 301 020 05	75,000.00	25,000.00	18,063.85	45,470.65	(29,529.35)	60.62 181.88
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	16,000.00	3,621.97	16,472.52	(31,527.48)	34.31 102.95
TAX LOSS RESTORATION FUND DIST	1 301 070 00	00	00	00	00	00	
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	4,400.00	1,599.90	4,797.23	(8,402.77)	36.34 109.02
GAS & OIL SEVERANCE TAX	1 303 000 00	10,000.00	3,333.32	16,236.91	16,236.91	6,236.91	162.36 487.10
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	96,000.00	24,189.48	93,211.89	(194,788.11)	32.36 97.09
BUSINESS & OCCUPATION TAX	1 305 000 00	2100,000.00	700,000.00	348,088.05	939,437.12	(1160,562.88)	44.73 134.20
WINE & LIQUOR TAX	1 306 000 00	30,000.00	10,000.00	11,220.76	11,220.76	(18,779.24)	37.40 112.20
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	70,000.00	15,624.36	99,911.59	(110,088.41)	47.57 142.73
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	44,000.00	10,987.75	40,544.56	(91,455.44)	30.71 92.14
FINES - SPECIAL	1 320 100 00	24,000.00	8,000.00	1,734.00	7,037.75	(16,962.25)	29.32 87.97
PARKING VIOLATIONS	1 321 000 00	240.00	80.00	350.00	580.00	340.00	241.66 725.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	00	00	00	00	00	
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	166.64	00	00	(500.00)	
LICENSES	1 325 000 00	35,000.00	11,666.64	1,973.00	15,462.00	(19,538.00)	44.17 132.53
BUILDING PERMIT FEES	1 326 000 00	1,800.00	600.00	160.00	725.00	(1,075.00)	40.27 120.83
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	520.00	105.00	650.00	(910.00)	41.66 125.00
FRANCHISE FEES	1 328 000 00	100,000.00	33,333.32	25,555.44	50,922.53	(49,077.47)	50.92 152.76
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	6,000.00	1,423.00	5,344.00	(12,656.00)	29.68 89.06
IRP FEES	1 330 000 00	48,000.00	16,000.00	353.08	20,038.51	(27,961.49)	41.74 125.24
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,000.00	566.00	566.00	(2,434.00)	18.86 56.60
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	600.00	00	200.00	(1,600.00)	11.11 33.33
RENTS & CONCESSIONS	1 345 000 00	42,000.00	14,000.00	2,650.00	13,207.50	(28,792.50)	31.44 94.33
CHARGES TO OTHER ENTITIES	1 362 000 00	00	00	00	00	00	
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	8,000.00	8,433.00	8,433.00	(15,567.00)	35.13 105.41
FEMA - FEDERAL GRANTS	1 365 100 00	00	00	00	00	00	
STATE GOVERNMENT GRANTS	1 366 000 00	00	00	00	00	00	
OTHER GRANTS	1 367 000 00	00	00	00	00	00	
CONTR FROM OTHER ENTITIES	1 368 000 00	00	00	400.00	400.00	400.00	
CONTR FROM OTHER FUNDS	1 369 000 00	00	00	00	00	00	
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	00	00	00	00	00	
FLOOD REIMBURSEMENT	1 373 000 00	00	00	00	00	00	
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	00	00	00	00	00	
GAMING INCOME	1 376 000 00	9,600.00	3,200.00	967.79	3,825.53	(5,774.47)	39.84 119.54
CAPITAL LEASE REVENUES	1 377 000 00	00	00	00	00	00	
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	31,686.64	725.79	2,341.86	(92,718.14)	2.46 7.39
REIMBURSEMENTS	1 381 000 00	51,200.00	17,066.64	60.00	1,516.63	(49,683.37)	2.96 8.88
REFUNDS	1 382 000 00	36,000.00	12,000.00	00	3,319.97	(32,680.03)	9.22 27.66
SALE OF FIXED ASSETS	1 383 000 00	00	00	00	00	00	
SALE OF MATERIALS	1 384 000 00	00	00	7,239.00	8,746.65	8,746.65	
COMMISSIONS	1 385 000 00	00	00	00	00	00	
INSURANCE CLAIMS	1 386 000 00	00	00	00	00	00	
FILING FEES	1 387 000 00	00	00	00	00	00	
ACCIDENT REPORTS	1 389 000 00	4,200.00	1,400.00	575.00	1,270.00	(2,930.00)	30.23 90.71
CONFISCATED PROPERTY	1 394 000 00	00	00	00	00	00	
VIDEO LOTTERY	1 397 000 00	16,800.00	5,600.00	1,453.70	6,046.01	(10,753.99)	35.98 107.96
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	400.00	65.00	164.99	(1,035.01)	13.74 41.24
TOTAL GENERAL FUND REVENUES		4235,059.00	1411,686.20	585,607.51	1840,228.33	(2394,830.67)	43.45 130.35

City of Oak Hill
REVENUE REPORT
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	50,978.57	405,582.31	81,185.68	422,127.17	30,207.11	16,544.86
PRIOR YEAR TAXES	1 301 020 05	20,746.78	33,706.82	18,063.85	45,470.65	(2,682.93)	11,763.83
SUPPLEMENTAL TAXES	1 301 060 00	5,051.64	17,257.68	3,621.97	16,472.52	(1,429.67)	(785.16)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	00	00	00	00	00	00
TAX PENALTIES & INTEREST	1 302 000 00	1,986.37	4,342.11	1,599.90	4,797.23	(386.47)	455.12
GAS & OIL SEVERANCE TAX	1 303 000 00	10,143.16	10,143.16	16,236.91	16,236.91	6,093.75	6,093.75
EXCISE TAX ON UTILITIES	1 304 000 00	26,582.37	93,327.57	24,189.48	93,211.89	(2,392.89)	(115.68)
BUSINESS & OCCUPATION TAX	1 305 000 00	324,716.10	725,885.41	348,088.05	939,437.12	23,371.95	213,551.71
WINE & LIQUOR TAX	1 306 000 00	9,363.12	9,595.12	11,220.76	11,220.76	1,857.64	1,625.64
HOTEL OCCUPANCY TAX	1 308 000 00	17,257.92	127,751.67	15,624.36	99,911.59	(1,633.56)	(27,840.08)
FINES, FEES & COURT COSTS	1 320 000 00	14,595.25	55,027.37	10,987.75	40,544.56	(3,607.50)	(14,482.81)
FINES - SPECIAL	1 320 100 00	2,700.00	10,785.25	1,734.00	7,037.75	(966.00)	(3,747.50)
PARKING VIOLATIONS	1 321 000 00	20.00	125.00	350.00	580.00	330.00	455.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	00	00	00	00	00	00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	00	(293.53)	00	00	00	293.53
LICENSES	1 325 000 00	1,425.00	12,507.75	1,973.00	15,462.00	548.00	2,954.25
BUILDING PERMIT FEES	1 326 000 00	60.00	586.50	160.00	725.00	100.00	138.50
MISCELLANEOUS PERMITS	1 327 000 00	165.00	990.00	105.00	650.00	(60.00)	(340.00)
FRANCHISE FEES	1 328 000 00	26,098.99	61,404.60	25,555.44	50,922.53	(543.55)	(10,482.07)
INSPECTION FEES - COUNTY	1 329 000 00	1,417.00	7,082.10	1,423.00	5,344.00	6.00	(1,738.10)
IRP FEES	1 330 000 00	2,589.73	24,257.22	353.08	20,038.51	(2,236.65)	(4,218.71)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	789.23	729.08	566.00	566.00	(223.23)	(163.08)
VACANT PROPERTY REGIS FEES	1 341 000 00	00	00	00	200.00	00	200.00
RENTS & CONCESSIONS	1 345 000 00	5,770.00	13,947.50	2,650.00	13,207.50	(3,120.00)	(740.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	00	00	00	00	00	00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	2,426.62	2,426.62	8,433.00	8,433.00	6,006.38	6,006.38
FEMA - FEDERAL GRANTS	1 365 100 00	00	00	00	00	00	00
STATE GOVERNMENT GRANTS	1 366 000 00	00	00	00	00	00	00
OTHER GRANTS	1 367 000 00	00	00	00	00	00	00
CONTR FROM OTHER ENTITIES	1 368 000 00	00	00	400.00	400.00	400.00	400.00
CONTR FROM OTHER FUNDS	1 369 000 00	00	00	00	00	00	00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	00	00	00	00	00	00
FLOOD REIMBURSEMENT	1 373 000 00	00	00	00	00	00	00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	00	00	00	00	00	00
GAMING INCOME	1 376 000 00	893.08	3,810.14	967.79	3,825.53	74.71	15.39
CAPITAL LEASE REVENUES	1 377 000 00	00	00	00	00	00	00
INTEREST EARNED ON INVESTMENT	1 380 000 00	329.11	1,097.07	725.79	2,341.86	396.68	1,244.79
REIMBURSEMENTS	1 381 000 00	301.00	1,794.81	60.00	1,516.63	(241.00)	(278.18)
REFUNDS	1 382 000 00	3,124.34	7,627.42	00	3,319.97	(3,124.34)	(4,307.45)
SALE OF FIXED ASSETS	1 383 000 00	00	00	00	00	00	00
SALE OF MATERIALS	1 384 000 00	00	00	7,239.00	8,746.65	7,239.00	8,746.65
COMMISSIONS	1 385 000 00	00	00	00	00	00	00
INSURANCE CLAIMS	1 386 000 00	00	00	00	00	00	00
FILING FEES	1 387 000 00	00	00	00	00	00	00
ACCIDENT REPORTS	1 389 000 00	490.00	1,660.00	575.00	1,270.00	85.00	(390.00)
CONFISCATED PROPERTY	1 394 000 00	00	00	00	00	00	00
VIDEO LOTTERY	1 397 000 00	1,496.19	6,043.14	1,453.70	6,046.01	(42.49)	2.87
MISCELLANEOUS REVENUE	1 399 000 00	330.80	430.80	65.00	164.99	(265.80)	(265.81)
TOTAL GENERAL FUND REVENUES		531,847.37	1639,630.69	585,607.51	1840,228.33	53,760.14	200,597.64

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	00	00	00	00	00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	26,666.64	00	00	(80,000.00)		
STATE GRANTS								
RAILROAD DEPOT PROJECT OAK	1 404 681 00	00	00	00	00	00		
HILL MOVING AHEAD GRANT	1 404 682 00	00	00	00	00	00		
AMERICAN RED CROSS GRANT OAK	1 404 683 00	00	00	00	00	00		
HILL CIVITAN GRANT	1 404 684 00	00	00	00	00	00		
TOTAL STATE GRANTS		80,000.00	26,666.64	00	00	(80,000.00)		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	300.00	450.00	450.00	(450.00)	50.00	150.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	23.32	34.41	34.41	(35.59)	49.15	147.55
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	666.64	00	1,400.00	(600.00)	70.00	210.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	16.64	00	00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	5.32	00	7.89	(8.11)	49.31	148.30
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	400.00	00	00	(1,200.00)		
TOTAL CIVIL SERVICE		4,236.00	1,411.92	484.41	1,892.30	(2,343.70)	44.67	134.02
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	833.32	1,250.00	1,250.00	(1,250.00)	50.00	150.00
FICA TAX - MAYOR	1 409 040 00	200.00	66.64	95.62	95.62			
TOTAL PERSONAL SERVICES		2,700.00	899.96	1,345.62	1,345.62	(1,354.38)	49.83	149.51
TELEPHONE - MAYOR	1 409 110 00	00	00	00	00	00		
TRAVEL - MAYOR	1 409 140 00	600.00	200.00	00	00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	00	00	00	00	00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	133.32	00	300.00	(100.00)	75.00	225.02
INSURANCE & BONDS - MAYOR	1 409 260 00	00	00	00	00	00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	11.64	00	00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	100.00	00	00	(300.00)		
TOTAL MAYOR		4,035.00	1,344.92	1,345.62	1,645.62	(2,389.38)	40.78	122.35
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	4,666.64	7,000.00	7,000.00	(7,000.00)	50.00	150.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	366.64	535.50	535.50			
TOTAL PERSONAL SERVICES		15,100.00	5,033.28	7,535.50	7,535.50	(7,564.50)	49.90	149.71
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,333.32	223.96	838.00	(3,162.00)	20.95	62.85
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	533.32	00	300.00	(1,300.00)	18.75	56.25
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	5,243.32	00	15,721.40	(8.60)	99.94	299.83
PROFESSIONAL SER - COUNCIL	1 410 230 00	00	00	00	00	00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	00	00	00	00	00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	100.00	00	00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	100.00	00	00	(300.00)		
TOTAL CITY COUNCIL		37,030.00	12,343.24	7,759.46	24,394.90	(12,635.10)	65.87	197.63

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	165,200.00	55,066.64	22,149.37	62,756.09	(102,443.91)	37.98	113.96
FICA TAX - CITY MGR OFFICE	1 412 040 00	13,230.00	4,410.00	1,679.56	5,142.63	(8,087.37)	38.87	116.61
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	5,240.00	00	6,945.50	(8,774.50)	44.18	132.54
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	420.00	94.71	447.08	(812.92)	35.48	106.44
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	2,352.00	00	1,647.00	(5,409.00)	23.34	70.02
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	00	00	00	00	00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	16,380.00	5,460.00	2,042.56	6,417.10	(9,962.90)	39.17	117.52
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,200.00	265.87	2,342.29	(1,257.71)	65.06	195.19
OTHER FRINGE BEN - CITY MGR	1 412 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		222,446.00	74,148.64	26,232.07	85,697.69	(136,748.31)	38.52	115.57
TELEPHONE - CITY MGRS OFFICE								
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,120.00	278.00	812.10	(2,547.90)	24.16	72.50
PRINTING - CITY MGRS OFFICE	1 412 120 00	00	00	00	00	00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	433.32	00	722.00	(578.00)	55.53	166.62
GIS - TRAVEL EXPENSE	1 412 140 10	00	00	00	1,584.22	1,584.22		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	00	00	00	00	00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	00	00	00	00	00		
MAINT & REP VEHICLES - MGR	1 412 170 00	00	00	00	00	00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	500.00	00	1,525.00	25.00	101.66	305.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	200.00	00	300.00	(300.00)	50.00	150.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	333.32	00	00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	14,000.00	150.00	750.00	(41,250.00)	1.78	5.35
GIS - PROFESSIONAL SERVICES	1 412 230 10	00	00	00	00	00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	00	00	00	00	00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	1,333.32	00	00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	895.00	298.32	66.33	385.40	(509.60)	43.06	129.19
COURT COSTS AND DAMAGES	1 412 290 00	00	00	00	00	00		
INS PREMIUMS FOR RETIREES	1 412 390 00	00	00	00	00	00		
MATERIALS & SUPP - CITY MGR GIS	1 412 410 00	12,000.00	4,000.00	234.32	17.25	(11,982.75)	14	45
MATERIALS & SUPPLIES AUTO	1 412 410 10	20,000.00	6,666.64	00	00	(20,000.00)		
SUPPLIES - CITY MGR OFFICE	1 412 430 00	1,800.00	600.00	57.01	15,783.49	13,983.49	876.86	999.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	300.00	70.41	159.77	(740.23)	17.75	53.25
GIS - COMPUTER SOFTWARE	1 412 530 10	00	00	00	00	00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	00	00	00	00	00		
TOTAL CITY MANAGER'S OFFICE		311,801.00	103,933.56	27,088.14	107,736.92	(204,064.08)	34.55	103.65

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	19,733.32	6,805.71	19,282.13	(39,917.87)	32.57	97.71
FICA TAX - TREASURER	1 413 040 00	4,536.00	1,512.00	476.35	1,422.15	(3,113.85)	31.35	94.05
GROUP INSURANCE - TREASURER	1 413 050 00	00	00	00	00	00		
RETIREMENT - TREASURER	1 413 060 00	6,489.00	2,163.00	680.58	2,087.10	(4,401.90)	32.16	96.49
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	00	00	00	00	00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		70,225.00	23,408.32	7,962.64	22,791.38	(47,433.62)	32.45	97.36
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	300.00	55.60	162.42	(737.58)	18.04	54.14
PRINTING - TREASURER	1 413 120 00	500.00	166.64	00	00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	500.00	00	00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	00	00	00	00	00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	3,000.00	1,469.17	2,938.34	(6,061.66)	32.64	97.94
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	633.32	00	00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	315.00	00	00	(945.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	400.00	00	00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	3,000.00	00	00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	1,333.32	00	00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	116.64	00	00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	00	00	00	00	00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	00	00	00	00	00		
REFUNDS/REIMB - TREASURER	1 413 400 00	00	00	00	00	00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	1,800.00	1,090.64	1,090.64	(4,309.36)	20.19	60.59
COMPUTER SOFTWARE - TREASURER	1 413 530 00	00	00	00	00	00		
EQUIPMENT -TREASURER	1 413 590 00	00	00	00	00	00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	00	00	00	00	00		
TOTAL TREASURER'S OFFICE		104,920.00	34,973.24	10,578.05	26,982.78	(77,937.22)	25.71	77.15

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	10,226.64	3,537.60	10,022.80	(20,657.20)	32.66	98.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	798.00	261.81	814.90	(1,579.10)	34.03	102.11
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	5,140.00	00	6,891.90	(8,528.10)	44.69	134.08
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	400.00	94.71	425.04	(774.96)	35.42	106.26
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	2,352.00	00	1,647.00	(5,409.00)	23.34	70.02
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	00	00	00	00	00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	1,140.00	356.72	1,138.13	(2,281.87)	33.27	99.83
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	200.00	29.49	504.86	(95.14)	84.14	252.43
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		60,770.00	20,256.64	4,280.33	21,444.63	(39,325.37)	35.28	105.86
PRINTING - CITY CLERK OFFICE	1 415 120 00	00	00	00	00	00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,033.32	273.35	675.35	(2,424.65)	21.78	65.35
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	00	00	00	00	00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	00	00	00	00	00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	300.00	00	00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	983.32	00	300.00	(2,650.00)	10.16	30.50
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	200.00	00	00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	00	00	00	00	00		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	00	00	00	00	00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	116.64	00	00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	140.00	00	91.88	(328.12)	21.87	65.62
INS PREM FOR RET - CITY CLERK	1 415 390 00	00	00	00	00	00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	2,900.00	966.64	00	90.00	(2,810.00)	3.10	9.31
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	300.00	44.32	99.35	(800.65)	11.03	33.11
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	00	00	00	00	00		
TOTAL CITY CLERK'S OFFICE		72,890.00	24,296.56	4,598.00	22,701.21	(50,188.79)	31.14	93.43

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	16,506.64	4,756.67	16,690.55	(32,829.45)	33.70	101.11
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	1,260.00	353.17	1,233.96	(2,546.04)	32.64	97.93
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,100.00	2,033.32	00	1,238.90	(4,861.10)	20.30	60.92
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	140.00	31.57	149.38	(270.62)	35.56	106.70
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,124.00	708.00	00	549.00	(1,575.00)	25.84	77.54
OPEB ARC - POLICE JUDGE	1 416 111 10	00	00	00	00	00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	1,060.00	242.05	992.41	(2,187.59)	31.20	93.62
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		65,124.00	21,707.96	5,383.46	20,854.20	(44,269.80)	32.02	96.06
PRINTING - POLICE JUDGE								
PRINTING - POLICE JUDGE	1 416 120 00	00	00	00	00	00		
TRAVEL - POLICE JUDGE								
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	125.00	28.00	28.00	(347.00)	7.46	22.40
TRAINING & EDUC - POLICE JUDGE								
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	250.00	83.32	350.00	350.00	100.00	140.00	420.06
PROFESS SERVICES - POLICE JUDGE								
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	00	00	00	00	00		
INSURANCE & BONDS - POL JUDGE								
INSURANCE & BONDS - POL JUDGE	1 416 260 00	00	00	00	00	00		
WORKERS' COMP - POLICE JUDGE								
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	50.00	00	00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE								
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	163.32	28.31	208.14	(281.86)	42.47	127.44
MATERIALS & SUPP - POL JUDGE								
MATERIALS & SUPP - POL JUDGE	1 416 410 00	00	00	00	00	00		
TOTAL POLICE JUDGE'S OFFICE		66,389.00	22,129.60	5,789.77	21,440.34	(44,948.66)	32.29	96.88

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED	
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	00	00	00	00	00		
TOTAL CITY ATTORNEY		00	00	00	00	00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	00	00	00	00	00		
TOTAL ENGINEERING		00	00	00	00	00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	00	00	00	00	00		
TOTAL ACQUISITION OF PROPERTY		00	00	00	00	00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	10,053.32	3,480.00	9,860.00	(20,300.00)	32.69	98.07
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	882.00	282.09	922.34	(1,723.66)	34.85	104.57
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,620.00	873.32	00	1,710.50	(909.50)	65.28	195.86
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	140.00	31.57	149.38	(270.62)	35.56	106.70
OPEB EXPENSE - CUSTODIAL OPEB	1 433 111 00	2,124.00	708.00	00	549.00	(1,575.00)	25.84	77.54
ARC - CUSTODIAL RETIREMENT -	1 433 111 10	00	00	00	00	00		
CUSTODIAL OVERTIME/EXTRA	1 433 060 00	3,780.00	1,260.00	371.93	1,243.69	(2,536.31)	32.90	98.70
HELP-CUSTODIAL OTHER FRINGE	1 433 080 00	2,504.00	834.64	239.25	1,743.63	(760.37)	69.63	208.90
BEN - CUSTODIAL	1 433 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		44,254.00	14,751.28	4,404.84	16,178.54	(28,075.46)	36.55	109.67
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	00	00	00	00	00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	00	00	00	00	00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,500.00	500.00	00	00	(1,500.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	76.64	00	89.55	(140.45)	38.93	116.84
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	00	00	00	00	00		
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	120.00	12.68	28.23			
TOTAL CUSTODIAL		46,344.00	15,447.92	4,417.52	16,296.32	(30,047.68)	35.16	105.49
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	927.64	00	2,782.80			
TOTAL REGIONAL DEV AUTHORITY		2,783.00	927.64	00	2,782.80	(.20)	99.99	299.98

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	00	00	00	00	00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	00	00	00	00	00		
WATER - OTHER BUILDINGS SEWER	1 441 132 00	00	00	00	00	00		
- OTHER BUILDINGS	1 441 133 00	00	00	00	00	00		
GAS - OTHER BUILDINGS	1 441 134 00	00	00	00	00	00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	00	00	00	2,992.83	2,992.83		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	00	00	00	00	00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		00	00	00	2,992.83	2,992.83		
TRANSFER TO RAINY DAY FUND	1 444 566 00	00	00	00	00	00		
CONTINGENCIES	1 699 000 00	00	00	00	00	00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	803,500.00	267,833.32	89,814.56	251,758.34	(551,741.66)	31.33	93.99
FICA TAX - POLICE DEPARTMENT	1 700 040 00	66,000.00	22,000.00	7,972.24	24,321.12	(41,678.88)	36.85	110.55
GROUP INSURANCE - POLICE DEPT	1 700 050 00	96,700.00	32,233.32	1,350.00	43,820.10	(52,879.90)	45.31	135.94
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,200.00	2,400.00	582.89	2,687.21	(4,512.79)	37.32	111.96
OPEB EXPENSE - POLICE DEPART	1 700 111 00	38,400.00	12,800.00	00	10,431.00	(27,969.00)	27.16	81.49
OPEB ARC - POLICE	1 700 111 10	00	00	00	00	00		
GROUP INS - POL DEPT - LTD	1 700 052 00	4,800.00	1,600.00	1,080.18	1,797.72	(3,002.28)	37.45	112.35
RETIREMENT - POLICE DEPT CONT	1 700 060 00	14,400.00	4,800.00	1,495.83	4,696.18	(9,703.82)	32.61	97.83
TO POLICE PENSION FUND CONT	1 700 070 00	60,000.00	20,000.00	5,000.00	20,000.00	(40,000.00)	33.33	100.00
TO NEW POL PENSION FUND	1 700 071 00	31,500.00	10,500.00	6,071.09	17,352.04	(14,147.96)	55.08	165.25
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	26,800.00	17,727.65	63,585.09	(16,814.91)	79.08	237.25
		=====	=====	=====	=====	=====	=====	=====
TOTAL PERSONAL SERVICES		1202,900.00	400,966.64	131,094.44	440,448.80	(762,451.20)	36.61	109.84
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	5,200.00	1,258.39	4,019.29	(11,580.71)	25.76	77.29
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	2,800.00	557.25	2,567.61	(5,832.39)	30.56	91.70
WATER - POLICE DEPT	1 700 132 00	2,100.00	700.00	119.79	547.67	(1,552.33)	26.07	78.23
SEWER - POLICE DEPT	1 700 133 00	1,200.00	400.00	92.08	383.44	(816.56)	31.95	95.86
GAS - POLICE DEPT	1 700 134 00	2,825.00	941.64	40.80	140.38	(2,684.62)	4.96	14.90
GARBAGE - POLICE DEPT	1 700 135 00	900.00	300.00	73.19	219.57	(680.43)	24.39	73.19
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	1,600.00	90.88	4,270.89	(529.11)	88.97	266.93
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	1,200.00	1,121.50	1,209.50	(2,390.50)	33.59	100.79
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	5,066.64	387.59	532.13	(14,667.87)	3.50	10.50
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	7,333.32	1,247.74	3,082.43	(18,917.57)	14.01	42.03
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	333.32	00	00	(1,000.00)		
TRAINING & EDUC - POL DEPT DUES	1 700 210 00	6,000.00	2,000.00	700.00	1,345.00	(4,655.00)	22.41	67.25
& SUBS - POLICE DEPT PROFESS	1 700 220 00	2,400.00	800.00	504.15	504.15	(1,895.85)	21.00	63.01
SERVICES - POLICE DEPT BANK	1 700 230 00	6,000.00	2,000.00	500.00	2,500.00	(3,500.00)	41.66	125.00
CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	600.00	84.78	412.78	(1,387.22)	22.93	68.79
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	2,000.00	00	00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	400.00	583.50	583.50	(616.50)	48.62	145.87
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	10,000.00	00	00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	1,466.64	165.99	1,042.92	(3,357.08)	23.70	71.10
POLICE INS PREM FOR RETIREES	1 700 390 00	10,200.00	3,400.00	00	807.98	(9,392.02)	7.92	23.76
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	11,766.64	4,329.64	13,505.92	(21,794.08)	38.26	114.78
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	20,000.00	6,011.75	16,504.85	(43,495.15)	27.50	82.52
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	3,000.00	3,425.75	3,425.75	(5,574.25)	38.06	114.19
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	7,800.00	2,600.00	838.96	1,993.00	(5,807.00)	25.55	76.65
IMPROVEMENTS - POLICE DEPT	1 700 580 00	00	00	00	00	00		

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	4,000.00	00	5,139.10			
TOTAL POLICE DEPARTMENT		1472,625.00	490,874.84	153,228.17	505,186.66	(967,438.34)	34.30	102.91
COPS GRANT								63.22
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	40,300.00	13,433.32	9,235.20	18,777.84	(21,522.16)	46.59	139.78
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	1,200.00	1,029.42	2,200.26	(1,399.74)	61.11	183.35
GROUP INSURANCE - COPS GRANT	1 702 050 00	6,124.00	2,041.32	00	00	(6,124.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	140.00	00	00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	3,840.00	1,280.00	00	00	(3,840.00)		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	5,000.00	1,666.64	4,313.58	9,583.77	4,583.77	191.67	575.03
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	00	00	00	00	00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	600.00	00	00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	200.00	66.64	18.86	228.87	28.87	114.43	343.44
EQUIPMENT - COPS GRANT	1 702 590 00	00	00	00	00	00		
TOTAL COPS GRANT		61,284.00	20,427.92	14,597.06	30,790.74	(30,493.26)	50.24	150.72

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES FIRE DEPT	1 706 030 00	29,400.00	9,800.00	2,449.15	9,796.60	(19,603.40)	33.32	99.96
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	32,000.00	5,152.00	23,576.00	(72,424.00)	24.55	73.67
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	00	00	00	00	00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	3,000.00	581.46	2,553.01	(6,446.99)	28.36	85.10
GROUP INSURANCE - FIRE DEPT	1 706 050 00	00	00	00	00	00		
RETIREMENT - FIRE DEPT	1 706 060 00	00	00	00	00	00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	00	00	00	00	00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		134,400.00	44,800.00	8,182.61	35,925.61	(98,474.39)	26.73	80.19
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,600.00	1,200.00	79	211.62	(3,388.38)	5.87	17.63
PRINTING - FIRE DEPT	1 706 120 00	00	00	00	00	00		
ELECTRICITY - FIRE DEPT	1 706 131 00	00	00	00	00	00		
WATER - FIRE DEPT	1 706 132 00	00	00	00	211.99	211.99		
SEWER - FIRE DEPT	1 706 133 00	00	00	00	55.36	55.36		
GAS - FIRE DEPT	1 706 134 00	1,334.00	444.64	00	902.00	(432.00)	67.61	202.86
TRAVEL - FIRE DEPT	1 706 140 00	00	00	00	00	00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	00	00	00	00	00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	00	00	00	00	00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	00	00	60.86	60.86	60.86		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	00	00	00	00	00		
TRAINING & EDUCATION - FIRE	1 706 210 00	00	00	00	00	00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	00	00	00	00	00		
PROFESSIONAL SERV - FIRE	1 706 230 00	00	00	00	00	00		
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	666.64	00	00	(2,000.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	500.00	00	00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	533.32	404.94	754.17	(845.83)	47.13	141.41
MATERIALS & SUPPLIES - FIRE	1 706 410 00	00	00	00	00	00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	00	00	00	00	00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	3,831.64	00	00	(11,495.00)		
BUILDINGS - FIRE DEPT	1 706 570 00	00	00	00	00	00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	1,201.64	00	1,999.00			
TOTAL FIRE DEPARTMENT		159,534.00	53,177.88	8,649.20	40,120.61	(119,413.39)	25.14	75.44
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	3,376.00	814.63	3,317.26	(6,810.74)	32.75	98.26
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	00	00	00	00	00		
TOTAL FIRE HYDRANT		10,128.00	3,376.00	814.63	3,317.26	(6,810.74)	32.75	98.26

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED	
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	116,670.00	38,918.40	118,388.20	(231,621.80)	33.82	101.47
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	11,200.00	3,211.65	11,086.15	(22,513.85)	32.99	98.98
GROUP INSURANCE - STREET DEPT	1 750 050 00	54,506.00	18,168.64	1,350.00	16,536.48	(37,969.52)	30.33	91.01
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	1,640.00	292.60	1,470.70	(3,449.30)	29.89	89.67
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	6,000.00	00	4,392.00	(13,608.00)	24.40	73.20
OPEB ARC - STREET DEPT	1 750 111 10	00	00	00	00	00		
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	14,000.00	4,341.26	14,192.93	(27,807.07)	33.79	101.37
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	20,000.00	4,412.71	23,443.84	(36,556.16)	39.07	117.21
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		563,036.00	187,678.64	52,526.62	189,510.30	(373,525.70)	33.65	100.97
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	4,800.00	1,306.19	3,324.38	(11,075.62)	23.08	69.25
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	1,800.00	876.10	1,864.66	(3,535.34)	34.53	103.59
WATER - STREET DEPT	1 750 132 00	600.00	200.00	34.86	166.14	(433.86)	27.69	83.07
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	160.00	40.24	168.52	(311.48)	35.10	105.32
GAS - STREET DEPT	1 750 134 00	1,800.00	600.00	31.75	134.33	(1,665.67)	7.46	22.38
TRAVEL - STREET DEPT	1 750 140 00	100.00	33.32	101.95	101.95	1.95	101.95	305.97
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	2,000.00	00	00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	11,200.00	3,733.32	00	6,740.86	(4,459.14)	60.18	180.55
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	8,000.00	4,304.28	9,851.92	(14,148.08)	41.04	123.14
ADV/LEGAL PUB - STREET TRAINING	1 750 200 00	00	00	00	00	00		
& EDUC - STREET DEPT	1 750 210 00	00	00	00	00	00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	200.00	00	00	(600.00)		
INSURANCE & BONDS - STREET	1 750 260 00	00	00	00	00	00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	8,333.32	00	00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	853.32	293.05	1,224.59	(1,335.41)	47.83	143.50
CONTRACTED SERVICES - STREET	1 750 300 00	00	00	00	00	00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	00	00	00	00	00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	26,000.00	7,549.60	22,460.01	(55,539.99)	28.79	86.38
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	16,000.00	1,157.59	12,493.13	(35,506.87)	26.02	78.08
UNIFORMS - STREET	1 750 450 00	10,200.00	3,400.00	383.76	863.46	(9,336.54)	8.46	25.39
PURCH FOR INVENTORY - STREET	1 750 470 00	00	00	00	00	00		
BUILDINGS - STREET DEPT	1 750 570 00	00	00	00	00	00		
IMPROVEMENTS - STREET	1 750 580 00	00	00	00	00	00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	4,000.00	8,091.00	9,365.29			
TOTAL STREETS & HIGHWAYS		803,376.00	267,791.92	76,696.99	258,269.54	(545,106.46)	32.14	96.44
STREET LIGHTS								
ELECTRICITY STREET LIGHTS	1 751 131 00	84,000.00	28,000.00	5,294.28	22,274.39	(61,725.61)	26.51	79.55
MAINT & REP EQUIP/ST LIGHTS	1 751 160 00	00	00	00	00	00		
TOTAL STREET LIGHTS		84,000.00	28,000.00	5,294.28	22,274.39	(61,725.61)	26.51	79.55
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	600.00	114.67	476.48	(1,323.52)	26.47	79.41
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	00	00	00	00	00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	00	00	00	00	00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	00	00	00	00	00		
TOTAL SIGNS & SIGNALS		1,800.00	600.00	114.67	476.48	(1,323.52)	26.47	79.41

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	00	00	00	00	00	00
FICA TAX - CENTRAL GARAGE	1 754 040 00	00	00	00	00	00	00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	00	00	00	00	00	00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	00	00	00	00	00	00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	00	00	00	00	00	00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	00	00	00	00	00	00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	00	00	00	00	00	00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		00	00	00	00	00	00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	00	00	00	00	00	00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	00	00	00	00	00	00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	00	00	00	00	00	00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	00	00	1,249.01	1,799.05	1,799.05	
TOTAL CENTRAL GARAGE		00	00	1,249.01	1,799.05	1,799.05	
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	00	00	00	00	00	
CAPITAL OUTLAY - PAVING	1 755 581 00	00	00	00	00	00	
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	130,000.00	43,333.32	39,971.95	117,014.51	(12,985.49)	90.01 270.03
TOTAL STREET CONSTRUCTION		130,000.00	43,333.32	39,971.95	117,014.51	(12,985.49)	90.01 270.03

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET ANNUAL	P-RATED	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	7,716.64	2,719.20	7,703.60	(15,446.40)	33.27	99.83
FICA TAX - PARKS	1 900 040 00	2,640.00	880.00	221.68	642.91	(1,997.09)	24.35	73.05
GROUP INSURANCE - PARKS	1 900 050 00	00	00	00	00	00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	00	00	00	00	00		
OPEB EXPENSE - PARKS	1 900 111 00	00	00	00	00	00		
OPEB ARC - PARKS	1 900 111 10	00	00	00	00	00		
RETIREMENT - PARKS	1 900 060 00	3,120.00	1,040.00	289.77	858.53	(2,261.47)	27.51	82.55
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	400.00	178.46	246.44	(953.56)	20.53	61.61
OTHER FRINGE BEN - PARKS	1 900 100 00	00	00	00	00	00		
TOTAL PERSONAL SERVICES		30,110.00	10,036.64	3,409.11	9,451.48	(20,658.52)	31.38	94.16
TELEPHONE - PARKS								
TELEPHONE - PARKS	1 900 110 00	00	00	00	00	00		
PRINTING - PARKS								
PRINTING - PARKS	1 900 120 00	00	00	00	00	00		
ELECTRICITY - PARKS								
ELECTRICITY - PARKS	1 900 131 00	9,500.00	3,166.64	329.31	1,386.06	(8,113.94)	14.59	43.77
WATER - PARKS								
WATER - PARKS	1 900 132 00	4,800.00	1,600.00	432.56	1,153.70	(3,646.30)	24.03	72.10
SEWER - PARKS								
SEWER - PARKS	1 900 133 00	900.00	300.00	61.75	250.04	(649.96)	27.78	83.34
GAS - PARKS								
GAS - PARKS	1 900 134 00	4,500.00	1,500.00	81.62	354.79	(4,145.21)	7.88	23.65
MAINT & REP BLDG & GRNDS-								
PARKS MAINT & REPAIR EQUIP -	1 900 160 00	1,000.00	333.32	00	00	(1,000.00)		
PARKS MAINT & REPAIR VEHICLES	1 900 170 00	1,800.00	600.00	00	66.28	(1,733.72)	3.68	11.04
- PARK INSURANCE & BONDS -								
PARKS WORKERS' COMPENSATION -	1 900 261 00	1,700.00	566.64	00	00	(1,700.00)		
PARKS UNEMPLOYMENT INS -	1 900 262 00	220.00	73.32	10.65	117.96	(102.04)	53.61	160.88
PARKS INS PREM FOR RETIREMENT								
PARKS INS PREM FOR RETIREMENT	1 900 390 00	00	00	00	00	00		
MATERIALS & SUPPLIES - PARKS								
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	5,500.00	671.91	6,205.22	(10,294.78)	37.60	112.82
AUTOMOBILE SUPPLIES - PARKS								
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	00	00	00	00	00		
UNIFORMS - PARKS								
UNIFORMS - PARKS	1 900 450 00	00	00	00	00	00		
IMPROVEMENTS - PARKS								
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	28,333.32	1,438.00	1,438.00	(83,562.00)	1.69	5.07
IMPROVEMENTS - RAIL TRAIL								
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	28,400.00	00	1,495.97	(83,704.03)	1.75	5.26
IMPROVEMENTS - FARMERS MARKET								
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	00	00	00	00	00		
EQUIPMENT - PARKS								
EQUIPMENT - PARKS	1 900 590 00	00	00	00	00	00		
TOTAL PARKS		245,130.00	81,709.88	6,834.41	28,714.75	(216,415.25)	11.71	35.14
VISITOR'S BUREAU								
VISITOR'S BUREAU	1 901 000 00	105,000.00	35,000.00	00	34,326.13	(70,673.87)	32.69	98.07
MATER & SUPP - VISIT BUREAU								
MATER & SUPP - VISIT BUREAU	1 901 410 00	00	00	00	00	00		
TOTAL VISITOR'S BUREAU		105,000.00	35,000.00	00	34,326.13	(70,673.87)	32.69	98.07
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS								
OTHER CONTRIBUTIONS	1 903 680 00	00	00	00	00	00		
OTHER CONTRIBUTIONS - OAK LEAF								
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	1,666.64	00	2,590.00	(2,410.00)	51.80	155.40
OTHER CONT - CHRISTMAS PARADE								
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	333.32	00	00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO								
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	1,166.64	00	00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS								
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	333.32	00	1,000.00			
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	3,499.92	00	3,590.00	(6,910.00)	34.19	102.57

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER % OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	5,000.00	1,666.64	675.00	5,675.00			
TOTAL COMMUNITY CENTER		5,000.00	1,666.64	675.00	5,675.00	675.00	113.50	340.50
YOUTH PROGRAM								
YOUTH PROGRAM SUMMER REC	1 907 100 00	00	00	00	00	00		
YOUTH PROGRAM GOVERNOR	1 907 200 00	00	00	00	00	00		
YOUTH PROGRAM DONATIONS	1 907 300 00	00	00	00	00	00		
TOTAL YOUTH PROGRAM		00	00	00	00	00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	00	00	00	00	00		
TOTAL LIBRARIES		00	00	00	00	00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	3,300.00	00	329.41	(9,570.59)	3.32	9.98
OTHER CONT - O H MOVING AHEAD	1 950 680 00	00	00	00	00	00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	00	00	00	00	00		
TOTAL BEAUTIFICATION		9,900.00	3,300.00	00	329.41	(9,570.59)	3.32	9.98
AGING PROGRAM (SR CITIZENS)	1 951 680 00	00	00	00	00	00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	00	00	00	00	00		
CAP EXP - PAVING	1 975 459 10	320,000.00	106,666.64	00	49,309.00	(270,691.00)	15.40	46.22
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	85,454.00	28,484.64	33,504.00	43,504.00	(41,950.00)	50.90	152.72
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	31,140.00	7,780.49	31,121.96	(62,298.04)	33.31	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	00	00	00	00	00		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	81,533.32	2,279.20	9,116.80	(235,483.20)	3.72	11.18
TOTAL CAPITAL PROJECTS		743,474.00	247,824.60	43,563.69	133,051.76	(610,422.24)	17.89	53.68
TOTAL EXPENDITURES		4863,417.00	1621,137.36	420,852.22	1478,385.43	(3385,031.57)	30.39	91.19

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	00	00	00	00	00	00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	00	00	00	00	00	00
STATE GRANTS							
RAILROAD DEPOT PROJECT OAK	1 404 681 00	00	00	00	00	00	00
HILL MOVING AHEAD GRANT	1 404 682 00	00	00	00	00	00	00
AMERICAN RED CROSS GRANT OAK	1 404 683 00	00	00	00	00	00	00
HILL CIVITAN GRANT	1 404 684 00	00	00	00	00	00	00
TOTAL STATE GRANTS		00	00	00	00	00	00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	00	00	450.00	450.00	450.00	450.00
FICA TAX - CIVIL SERVICE	1 407 040 00	00	00	34.41	34.41	34.41	34.41
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	00	00	00	1,400.00	00	1,400.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	00	7.89	00	7.89	00	00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	00	293.00	00	00	00	(293.00)
TOTAL CIVIL SERVICE		00	300.89	484.41	1,892.30	484.41	1,591.41
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	00	00	1,250.00	1,250.00	1,250.00	1,250.00
FICA TAX - MAYOR	1 409 040 00	00	00	95.62	95.62	95.62	95.62
TOTAL PERSONAL SERVICES		00	00	1,345.62	1,345.62	1,345.62	1,345.62
TELEPHONE - MAYOR	1 409 110 00	00	00	00	00	00	00
TRAVEL - MAYOR	1 409 140 00	00	58.85	00	00	00	(58.85)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	00	00	00	00	00	00
TRAINING & EDUCATION - MAYOR	1 409 210 00	00	00	00	300.00	00	300.00
INSURANCE & BONDS - MAYOR	1 409 260 00	00	00	00	00	00	00
WORKERS' COMP - MAYOR	1 409 261 00	00	00	00	00	00	00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	00	00	00	00	00	00
TOTAL MAYOR		00	58.85	1,345.62	1,645.62	1,345.62	1,586.77
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	00	00	7,000.00	7,000.00	7,000.00	7,000.00
FICA EXPENSE - COUNCIL	1 410 040 00	00	00	535.50	535.50	535.50	535.50
TOTAL PERSONAL SERVICES		00	00	7,535.50	7,535.50	7,535.50	7,535.50
TRAVEL - COUNCIL	1 410 140 00	242.71	851.32	223.96	838.00	(18.75)	(13.32)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	00	650.00	00	300.00	00	(350.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	00	15,721.40	00	15,721.40	00	00
PROFESSIONAL SER - COUNCIL	1 410 230 00	00	00	00	00	00	00
INSURANCE & BONDS - COUNCIL	1 410 260 00	00	00	00	00	00	00
WORKERS' COMP - COUNCIL	1 410 261 00	00	00	00	00	00	00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	00	00	00	00	00	00
TOTAL CITY COUNCIL		242.71	17,222.72	7,759.46	24,394.90	7,516.75	7,172.18

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	12,965.30	45,869.20	22,149.37	62,756.09	9,184.07	16,886.89
FICA TAX - CITY MGR OFFICE	1 412 040 00	999.83	3,826.12	1,679.56	5,142.63	679.73	1,316.51
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	915.30	7,711.20	00	6,945.50	(915.30)	(765.70)
GROUP INS - DENTAL/VISION CM	1 412 051 00	94.71	470.55	94.71	447.08	00	(23.47)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	531.00	2,124.00	00	1,647.00	(531.00)	(477.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	00	00	00	00	00	00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,323.67	5,045.69	2,042.56	6,417.10	718.89	1,371.41
OVERTIME - CITY MGRS OFFICE	1 412 080 00	331.16	2,061.20	265.87	2,342.29	(65.29)	281.09
OTHER FRINGE BEN - CITY MGR	1 412 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		17,160.97	67,107.96	26,232.07	85,697.69	9,071.10	18,589.73
TELEPHONE - CITY MGRS OFFICE							
1 412 110 00		226.45	716.60	278.00	812.10	51.55	95.50
PRINTING - CITY MGRS OFFICE							
1 412 120 00		00	00	00	00	00	00
TRAVEL - CITY MGRS OFFICE							
1 412 140 00		00	554.69	00	722.00	00	167.31
GIS - TRAVEL EXPENSE							
1 412 140 10		00	00	00	1,584.22	00	1,584.22
MAINT & RPR BLDG & GRND CI MGR							
1 412 150 00		00	00	00	00	00	00
MAINT & REPAIR EQUIP/CITY MGR							
1 412 160 00		00	64.95	00	00	00	(64.95)
MAINT & REP VEHICLES - MGR							
1 412 170 00		00	66.69	00	00	00	(66.69)
ADV/LEGAL PUB - CITY MGRS OFF							
1 412 200 00		00	81.56	00	1,525.00	00	1,443.44
TRAINING & EDU - CITY MGRS OFF							
1 412 210 00		00	250.00	00	300.00	00	50.00
DUES & SUBSCRIP - CITY MGR							
1 412 220 00		00	00	00	00	00	00
PROFESSIONAL SERV - CITY MGR							
1 412 230 00		150.00	750.00	150.00	750.00	00	00
GIS - PROFESSIONAL SERVICES							
1 412 230 10		00	00	00	00	00	00
INSURANCE & BONDS - CITY MGR							
1 412 260 00		00	00	00	00	00	00
WORKERS' COMP - CITY MGRS OFF							
1 412 261 00		00	00	00	00	00	00
UNEMPLOY INS - CITY MGR OFFICE							
1 412 262 00		66.30	285.60	66.33	385.40	00	99.80
COURT COSTS AND DAMAGES							
1 412 290 00		00	00	00	00	00	00
INS PREMIUMS FOR RETIREES							
1 412 390 00		00	00	00	00	00	00
MATERIALS & SUPP - CITY MGR GIS							
1 412 410 00		(57.61)	4,721.43	234.32	17.25	291.93	(4,704.18)
MATERIALS & SUPPLIES AUTO							
1 412 410 10		00	00	00	00	00	00
SUPPLIES - CITY MGR OFFIC							
1 412 430 00		78.60	1,142.22	57.01	15,783.49	(21.59)	14,641.27
UNIFORMS - CITY MANAGER							
1 412 450 00		192.76	289.50	70.41	159.77	(122.35)	(129.73)
GIS - COMPUTER SOFTWARE							
1 412 530 10		00	00	00	00	00	00
CAPITAL OUTLAY - EQUIPMENT							
1 412 590 00		00	00	00	00	00	00
TOTAL CITY MANAGER'S OFFICE		17,817.47	76,031.20	27,088.14	107,736.92	9,270.67	31,705.72

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,321.08	16,203.32	6,805.71	19,282.13	2,484.63	3,078.81
FICA TAX - TREASURER	1 413 040 00	311.02	1,244.06	476.35	1,422.15	165.33	178.09
GROUP INSURANCE - TREASURER	1 413 050 00	00	00	00	00	00	00
RETIREMENT - TREASURER	1 413 060 00	475.32	1,901.28	680.58	2,087.10	205.26	185.82
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	00	00	00	00	00	00
OTHER FRINGE BEN - TREASURER	1 413 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		5,107.42	19,348.66	7,962.64	22,791.38	2,855.22	3,442.72
TELEPHONE - CITY TREASURER	1 413 110 00	45.29	143.32	55.60	162.42	10.31	19.10
PRINTING - TREASURER	1 413 120 00	00	00	00	00	00	00
TRAVEL - TREASURER	1 413 140 00	174.72	174.72	00	00	(174.72)	(174.72)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	00	00	00	00	00	00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,469.17	2,469.17	1,469.17	2,938.34	00	469.17
ADV/LEGAL PUB - TREASURER	1 413 200 00	00	00	00	00	00	00
TRAINING & EDUC - TREASURER	1 413 210 00	00	420.00	00	00	00	(420.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	00	50.00	00	00	00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	00	1,415.54	00	00	00	(1,415.54)
AUDIT COSTS - TREASURER	1 413 240 00	00	3,071.00	00	00	00	(3,071.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	00	00	00	00	00	00
WORKERS' COMP - TREASURER	1 413 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	00	00	00	00	00	00
REFUNDS/REIMB - TREASURER	1 413 400 00	00	00	00	00	00	00
MATERIALS & SUPP - TREASURER	1 413 410 00	00	125.57	1,090.64	1,090.64	1,090.64	965.07
COMPUTER SOFTWARE - TREASURER	1 413 530 00	00	00	00	00	00	00
EQUIPMENT -TREASURER	1 413 590 00	00	00	00	00	00	00
OTHER INT & PENALTY - TREASURE	1 413 700 00	00	00	00	00	00	00
TOTAL TREASURER'S OFFICE		6,796.60	27,217.98	10,578.05	26,982.78	3,781.45	(235.20)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,246.40	8,423.60	3,537.60	10,022.80	1,291.20	1,599.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	167.81	682.26	261.81	814.90	94.00	132.64
GROUP INSURANCE - CITY CLERK	1 415 050 00	915.30	7,711.20	00	6,891.90	(915.30)	(819.30)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	94.71	470.55	94.71	425.04	00	(45.51)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	531.00	2,124.00	00	1,647.00	(531.00)	(477.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	00	00	00	00	00	00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	249.42	1,013.51	356.72	1,138.13	107.30	124.62
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	21.06	228.15	29.49	504.86	8.43	276.71
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		4,225.70	20,653.27	4,280.33	21,444.63	54.63	791.36
PRINTING - CITY CLERK OFFICE	1 415 120 00	00	00	00	00	00	00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	250.75	834.44	273.35	675.35	22.60	(159.09)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	00	00	00	00	00	00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	00	00	00	00	00	00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	00	00	00	00	00	00
TRAINING & EDU - CITY CLERK	1 415 210 00	00	1,295.00	00	300.00	00	(995.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	431.61	431.61	00	00	(431.61)	(431.61)
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,100.00	1,100.00	00	00	(1,100.00)	(1,100.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	00	00	00	00	00	00
WORKERS' COMP - CITY CLERK	1 415 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	00	94.50	00	91.88	00	(2.62)
INS PREM FOR RET - CITY CLERK	1 415 390 00	00	00	00	00	00	00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,144.47	3,229.15	00	90.00	(3,144.47)	(3,139.15)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	49.89	124.67	44.32	99.35	(5.57)	(25.32)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	00	00	00	00	00	00
TOTAL CITY CLERK'S OFFICE		9,202.42	27,762.64	4,598.00	22,701.21	(4,604.42)	(5,061.43)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,788.54	15,154.16	4,756.67	16,690.55	968.13	1,536.39
FICA TAX - POLICE JUDGE	1 416 040 00	279.12	1,116.47	353.17	1,233.96	74.05	117.49
GROUP INSURANCE - POL JUDGE	1 416 050 00	402.30	2,959.20	00	1,238.90	(402.30)	(1,720.30)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.57	156.85	31.57	149.38	00	(7.47)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	177.00	708.00	00	549.00	(177.00)	(159.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	00	00	00	00	00	00
RETIREMENT - POLICE JUDGE	1 416 060 00	253.58	1,014.32	242.05	992.41	(11.53)	(21.91)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		4,932.11	21,109.00	5,383.46	20,854.20	451.35	(254.80)
PRINTING - POLICE JUDGE							
PRINTING - POLICE JUDGE	1 416 120 00	00	00	00	00	00	00
TRAVEL - POLICE JUDGE							
TRAVEL - POLICE JUDGE	1 416 140 00	00	00	28.00	28.00	28.00	28.00
TRAINING & EDUC - POLICE JUDGE							
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	250.00	250.00	350.00	350.00	100.00	100.00
PROFESS SERVICES - POLICE JUDG							
PROFESS SERVICES - POLICE JUDG	1 416 230 00	00	00	00	00	00	00
INSURANCE & BONDS - POL JUDGE							
INSURANCE & BONDS - POL JUDGE	1 416 260 00	00	00	00	00	00	00
WORKERS' COMP - POLICE JUDGE							
WORKERS' COMP - POLICE JUDGE	1 416 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - POL JUDGE							
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	46.53	226.12	28.31	208.14	(18.22)	(17.98)
MATERIALS & SUPP - POL JUDGE							
MATERIALS & SUPP - POL JUDGE	1 416 410 00	00	00	00	00	00	00
TOTAL POLICE JUDGE'S OFFICE		5,228.64	21,585.12	5,789.77	21,440.34	561.13	(144.78)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	00	00	00	00	00	00
TOTAL CITY ATTORNEY		00	00	00	00	00	00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	00	00	00	00	00	00
TOTAL ENGINEERING		00	00	00	00	00	00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	00	00	00	00	00	00
TOTAL ACQUISITION OF PROPERTY		00	00	00	00	00	00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,208.00	8,280.00	3,480.00	9,860.00	1,272.00	1,580.00
FICA TAX - CUSTODIAL	1 433 040 00	200.53	811.37	282.09	922.34	81.56	110.97
GROUP INSURANCE - CUSTODIAL	1 433 050 00	109.50	1,788.00	00	1,710.50	(109.50)	(77.50)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.57	156.85	31.57	149.38	00	(7.47)
OPEB EXPENSE - CUSTODIAL OPEB	1 433 111 00	177.00	708.00	00	549.00	(177.00)	(159.00)
ARC - CUSTODIAL RETIREMENT -	1 433 111 10	00	00	00	00	00	00
CUSTODIAL OVERTIME/EXTRA	1 433 060 00	291.84	1,180.61	371.93	1,243.69	80.09	63.08
HELP-CUSTODIAL OTHER FRINGE	1 433 080 00	445.05	1,900.95	239.25	1,743.63	(205.80)	(157.32)
BEN - CUSTODIAL	1 433 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		3,463.49	14,825.78	4,404.84	16,178.54	941.35	1,352.76
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	00	00	00	00	00	00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	00	00	00	00	00	00
WORKERS' COMP - CUSTODIAL	1 433 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	00	90.25	00	89.55	00	(.70)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	00	00	00	00	00	00
UNIFORMS - CUSTODIAL	1 433 450 00	12.48	30.28	12.68	28.23	.20	(2.05)
TOTAL CUSTODIAL		3,475.97	14,946.31	4,417.52	16,296.32	941.55	1,350.01
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	00	2,782.80	00	2,782.80	00	00
TOTAL REGIONAL DEV AUTHORITY		00	2,782.80	00	2,782.80	00	00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	00	00	00	00	00	00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	00	00	00	00	00	00
WATER - OTHER BUILDINGS SEWER	1 441 132 00	00	00	00	00	00	00
- OTHER BUILDINGS	1 441 133 00	00	00	00	00	00	00
GAS - OTHER BUILDINGS	1 441 134 00	00	00	00	00	00	00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	00	00	00	2,992.83	00	2,992.83
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	00	00	00	00	00	00
		=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		00	00	00	2,992.83	00	2,992.83
TRANSFER TO RAINY DAY FUND	1 444 566 00	00	00	00	00	00	00
CONTINGENCIES	1 699 000 00	00	00	00	00	00	00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	51,534.40	191,863.80	89,814.56	251,758.34	38,280.16	59,894.54
FICA TAX - POLICE DEPARTMENT	1 700 040 00	4,201.87	17,100.72	7,972.24	24,321.12	3,770.37	7,220.40
GROUP INSURANCE - POLICE DEPT	1 700 050 00	5,775.90	42,993.60	1,350.00	43,820.10	(4,425.90)	826.50
GROUP INS - DENTAL/VISION POL	1 700 051 00	568.26	2,837.08	582.89	2,687.21	14.63	(149.87)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,186.00	12,390.00	00	10,431.00	(3,186.00)	(1,959.00)
OPEB ARC - POLICE	1 700 111 10	00	00	00	00	00	00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	1,458.76	1,080.18	1,797.72	721.41	338.96
RETIREMENT - POLICE DEPT CONT	1 700 060 00	1,020.74	4,320.43	1,495.83	4,696.18	475.09	375.75
TO POLICE PENSION FUND CONT	1 700 070 00	00	00	5,000.00	20,000.00	5,000.00	20,000.00
TO NEW POL PENSION FUND	1 700 071 00	2,839.61	11,741.47	6,071.09	17,352.04	3,231.48	5,610.57
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	5,636.80	28,277.19	17,727.65	63,585.09	12,090.85	35,307.90
		=====	=====	=====	=====	=====	=====
TOTAL PERSONAL SERVICES		75,122.35	312,983.05	131,094.44	440,448.80	55,972.09	127,465.75
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,085.99	3,676.64	1,258.39	4,019.29	172.40	342.65
ELECTRICITY - POLICE DEPT	1 700 131 00	659.73	2,676.73	557.25	2,567.61	(102.48)	(109.12)
WATER - POLICE DEPT	1 700 132 00	71.68	1,460.15	119.79	547.67	48.11	(912.48)
SEWER - POLICE DEPT	1 700 133 00	152.56	730.06	92.08	383.44	(60.48)	(346.62)
GAS - POLICE DEPT	1 700 134 00	54.37	175.13	40.80	140.38	(13.57)	(34.75)
GARBAGE - POLICE DEPT	1 700 135 00	00	143.36	73.19	219.57	73.19	76.21
TRAVEL - POLICE DEPARTMENT	1 700 140 00	1,130.15	1,745.15	90.88	4,270.89	(1,039.27)	2,525.74
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	536.00	1,121.50	1,209.50	1,077.50	673.50
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	00	9,604.24	387.59	532.13	387.59	(9,072.11)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	348.16	1,367.72	1,247.74	3,082.43	899.58	1,714.71
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	00	00	00	00	00	00
TRAINING & EDUC - POL DEPT DUES	1 700 210 00	524.00	1,074.00	700.00	1,345.00	176.00	271.00
& SUBS - POLICE DEPT PROFESS	1 700 220 00	00	85.08	504.15	504.15	504.15	419.07
SERVICES - POLICE DEPT BANK	1 700 230 00	500.00	2,612.28	500.00	2,500.00	00	(112.28)
CHARGES - CREDIT CARDS	1 700 232 00	00	487.01	84.78	412.78	84.78	(74.23)
INVESTIGATION EXP - POL DEPT	1 700 233 00	00	200.00	00	00	00	(200.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	00	00	583.50	583.50	583.50	583.50
WORKERS' COMP - POLICE DEPT	1 700 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	248.26	1,239.13	165.99	1,042.92	(82.27)	(196.21)
POLICE INS PREM FOR RETIREES	1 700 390 00	802.98	3,211.92	00	807.98	(802.98)	(2,403.94)
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,408.80	5,711.72	4,329.64	13,505.92	1,920.84	7,794.20
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	3,845.28	10,830.92	6,011.75	16,504.85	2,166.47	5,673.93
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	00	386.00	3,425.75	3,425.75	3,425.75	3,039.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	35.65	1,958.37	838.96	1,993.00	803.31	34.63

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	00	00	00	00	00	00
EQUIPMENT - POLICE DEPT	1 700 590 00	00	00	00	5,139.10	00	5,139.10
TOTAL POLICE DEPARTMENT		87,033.96	362,894.66	153,228.17	505,186.66	66,194.21	142,292.00
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	2,744.00	10,290.00	9,235.20	18,777.84	6,491.20	8,487.84
FICA TAX - COPS GRANT	1 702 040 00	240.95	955.92	1,029.42	2,200.26	788.47	1,244.34
GROUP INSURANCE - COPS GRANT	1 702 050 00	00	00	00	00	00	00
COPS GRANT - DENTAL/VISION	1 702 051 00	00	00	00	00	00	00
RETIREMENT - COPS GRANT	1 702 060 00	00	00	00	00	00	00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	437.33	1,646.42	4,313.58	9,583.77	3,876.25	7,937.35
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	00	00	00	00	00	00
WORKERS' COMP - COPS GRANT	1 702 261 00	00	00	00	00	00	00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	00	42.86	18.86	228.87	18.86	186.01
EQUIPMENT - COPS GRANT	1 702 590 00	00	00	00	00	00	00
TOTAL COPS GRANT		3,422.28	12,935.20	14,597.06	30,790.74	11,174.78	17,855.54

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES FIRE DEPT	1 706 030 00	2,332.52	9,330.08	2,449.15	9,796.60	116.63	466.52
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	6,552.00	26,600.00	5,152.00	23,576.00	(1,400.00)	(3,024.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	00	00	00	00	00	00
FICA TAX - FIRE DEPT	1 706 040 00	679.67	2,748.67	581.46	2,553.01	(98.21)	(195.66)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	00	00	00	00	00	00
RETIREMENT - FIRE DEPT	1 706 060 00	00	00	00	00	00	00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	00	00	00	00	00	00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		9,564.19	38,678.75	8,182.61	35,925.61	(1,381.58)	(2,753.14)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	297.39	988.93	79	211.62	(296.60)	(777.31)
PRINTING - FIRE DEPT	1 706 120 00	00	00	00	00	00	00
ELECTRICITY - FIRE DEPT	1 706 131 00	00	1,300.00	00	00	00	(1,300.00)
WATER - FIRE DEPT	1 706 132 00	50.81	500.00	00	211.99	(50.81)	(288.01)
SEWER - FIRE DEPT	1 706 133 00	46.72	126.12	00	55.36	(46.72)	(70.76)
GAS - FIRE DEPT	1 706 134 00	266.00	803.00	00	902.00	(266.00)	99.00
TRAVEL - FIRE DEPT	1 706 140 00	00	00	00	00	00	00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	00	00	00	00	00	00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	00	00	00	00	00	00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	00	00	60.86	60.86	60.86	60.86
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	00	00	00	00	00	00
TRAINING & EDUCATION - FIRE	1 706 210 00	00	00	00	00	00	00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	00	00	00	00	00	00
PROFESSIONAL SERV - FIRE	1 706 230 00	00	00	00	00	00	00
INSURANCE & BONDS - FIRE	1 706 260 00	00	00	00	00	00	00
WORKERS' COMP - FIRE DEPT	1 706 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	463.28	900.84	404.94	754.17	(58.34)	(146.67)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	00	00	00	00	00	00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	00	368.79	00	00	00	(368.79)
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	2,378.28	2,378.28	00	00	(2,378.28)	(2,378.28)
BUILDINGS - FIRE DEPT	1 706 570 00	00	00	00	00	00	00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	00	3,743.95	00	1,999.00	00	(1,744.95)
TOTAL FIRE DEPARTMENT		13,066.67	49,788.66	8,649.20	40,120.61	(4,417.47)	(9,668.05)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	3,376.00	814.63	3,317.26	(29.37)	(58.74)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	00	00	00	00	00	00
TOTAL FIRE HYDRANT		844.00	3,376.00	814.63	3,317.26	(29.37)	(58.74)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	23,794.40	94,380.35	38,918.40	118,388.20	15,124.00	24,007.85
FICA TAX - STREET DEPT	1 750 040 00	1,938.89	9,170.21	3,211.65	11,086.15	1,272.76	1,915.94
GROUP INSURANCE - STREET DEPT	1 750 050 00	2,052.36	18,866.04	1,350.00	16,536.48	(702.36)	(2,329.56)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	315.70	1,572.81	292.60	1,470.70	(23.10)	(102.11)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,416.00	4,248.00	00	4,392.00	(1,416.00)	144.00
OPEB ARC - STREET DEPT	1 750 111 10	00	00	00	00	00	00
RETIREMENT - STREET DEPT	1 750 060 00	2,787.35	12,313.62	4,341.26	14,192.93	1,553.91	1,879.31
OVERTIME/EXTRA HELP - STREET	1 750 080 00	2,745.02	23,230.26	4,412.71	23,443.84	1,667.69	213.58
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		35,049.72	163,781.29	52,526.62	189,510.30	17,476.90	25,729.01
TELEPHONE - STREET DEPT	1 750 110 00	893.10	4,802.15	1,306.19	3,324.38	413.09	(1,477.77)
ELECTRICITY - STREET DEPT	1 750 131 00	413.64	1,526.69	876.10	1,864.66	462.46	337.97
WATER - STREET DEPT	1 750 132 00	38.99	197.85	34.86	166.14	(4.13)	(31.71)
SEWER - STREET DEPARTMENT	1 750 133 00	47.57	507.03	40.24	168.52	(7.33)	(338.51)
GAS - STREET DEPT	1 750 134 00	45.26	140.51	31.75	134.33	(13.51)	(6.18)
TRAVEL - STREET DEPT	1 750 140 00	00	00	101.95	101.95	101.95	101.95
MAINT & REP BLDG & GRND STREET	1 750 150 00	00	206.26	00	00	00	(206.26)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	67.69	1,069.50	00	6,740.86	(67.69)	5,671.36
MAINT & REP VEHICLES - STREET	1 750 170 00	1,961.75	7,680.73	4,304.28	9,851.92	2,342.53	2,171.19
ADV/LEGAL PUB - STREET TRAINING	1 750 200 00	22.49	22.49	00	00	(22.49)	(22.49)
& EDUC - STREET DEPT	1 750 210 00	00	00	00	00	00	00
PROFESSIONAL SERVICES - STREET	1 750 230 00	00	00	00	00	00	00
INSURANCE & BONDS - STREET	1 750 260 00	00	00	00	00	00	00
WORKERS' COMP - STREET	1 750 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	213.43	1,098.30	293.05	1,224.59	79.62	126.29
CONTRACTED SERVICES - STREET	1 750 300 00	00	00	00	00	00	00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	00	00	00	00	00	00
MATERIALS & SUPPLIES - STREET	1 750 410 00	6,604.48	31,951.82	7,549.60	22,460.01	945.12	(9,491.81)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,102.21	8,372.72	1,157.59	12,493.13	55.38	4,120.41
UNIFORMS - STREET	1 750 450 00	598.22	2,279.00	383.76	863.46	(214.46)	(1,415.54)
PURCH FOR INVENTORY - STREET	1 750 470 00	00	00	00	00	00	00
BUILDINGS - STREET DEPT	1 750 570 00	00	00	00	00	00	00
IMPROVEMENTS - STREET	1 750 580 00	00	00	00	00	00	00
EQUIPMENT - STREET	1 750 590 00	2,033.00	7,241.46	8,091.00	9,365.29	6,058.00	2,123.83
TOTAL STREETS & HIGHWAYS		49,091.55	230,877.80	76,696.99	258,269.54	27,605.44	27,391.74
STREET LIGHTS							
ELECTRICITY STREET LIGHTS	1 751 131 00	5,925.96	17,303.18	5,294.28	22,274.39	(631.68)	4,971.21
MAINT & REP EQUIP/ST LIGHTS	1 751 160 00	00	00	00	00	00	00
TOTAL STREET LIGHTS		5,925.96	17,303.18	5,294.28	22,274.39	(631.68)	4,971.21
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	116.39	479.43	114.67	476.48	(1.72)	(2.95)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	00	00	00	00	00	00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	00	1,109.31	00	00	00	(1,109.31)
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	00	00	00	00	00	00
TOTAL SIGNS & SIGNALS		116.39	1,588.74	114.67	476.48	(1.72)	(1,112.26)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	00	00	00	00	00	00
FICA TAX - CENTRAL GARAGE	1 754 040 00	00	00	00	00	00	00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	00	00	00	00	00	00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	00	00	00	00	00	00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	00	00	00	00	00	00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	00	00	00	00	00	00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	00	00	00	00	00	00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		00	00	00	00	00	00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	00	00	00	00	00	00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	00	00	00	00	00	00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	00	00	00	00	00	00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	00	00	00	00	00	00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	583.40	5,382.45	1,249.01	1,799.05	665.61	(3,583.40)
TOTAL CENTRAL GARAGE		583.40	5,382.45	1,249.01	1,799.05	665.61	(3,583.40)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	00	00	00	00	00	00
CAPITAL OUTLAY - PAVING	1 755 581 00	00	00	00	00	00	00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	13,509.61	22,343.31	39,971.95	117,014.51	26,462.34	94,671.20
TOTAL STREET CONSTRUCTION		13,509.61	22,343.31	39,971.95	117,014.51	26,462.34	94,671.20

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,726.40	6,473.60	2,719.20	7,703.60	992.80	1,230.00
FICA TAX - PARKS	1 900 040 00	142.59	580.89	221.68	642.91	79.09	62.02
GROUP INSURANCE - PARKS	1 900 050 00	00	00	00	00	00	00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	00	00	00	00	00	00
OPEB EXPENSE - PARKS	1 900 111 00	00	00	00	00	00	00
OPEB ARC - PARKS	1 900 111 10	00	00	00	00	00	00
RETIREMENT - PARKS	1 900 060 00	205.03	835.27	289.77	858.53	84.74	23.26
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	137.57	687.88	178.46	246.44	40.89	(441.44)
OTHER FRINGE BEN - PARKS	1 900 100 00	00	00	00	00	00	00
TOTAL PERSONAL SERVICES		2,211.59	8,577.64	3,409.11	9,451.48	1,197.52	873.84
TELEPHONE - PARKS	1 900 110 00	00	00	00	00	00	00
PRINTING - PARKS	1 900 120 00	00	00	00	00	00	00
ELECTRICITY - PARKS	1 900 131 00	324.40	1,288.43	329.31	1,386.06	4.91	97.63
WATER - PARKS	1 900 132 00	693.41	1,548.82	432.56	1,153.70	(260.85)	(395.12)
SEWER - PARKS	1 900 133 00	76.87	206.85	61.75	250.04	(15.12)	43.19
GAS - PARKS	1 900 134 00	101.69	288.64	81.62	354.79	(20.07)	66.15
MAINT & REP BLDG & GRNDS-	1 900 150 00	834.00	951.00	399.50	6,795.25	(434.50)	5,844.25
PARKS MAINT & REPAIR EQUIP -	1 900 160 00	314.00	420.90	00	00	(314.00)	(420.90)
PARKS MAINT & REPAIR VEHICLES	1 900 170 00	00	334.60	00	66.28	00	(268.32)
- PARK INSURANCE & BONDS -	1 900 260 00	00	00	00	00	00	00
PARKS WORKERS' COMPENSATION -	1 900 261 00	00	00	00	00	00	00
PARKS UNEMPLOYMENT INS -	1 900 262 00	15.32	120.98	10.65	117.96	(4.67)	(3.02)
PARKS INS PREM FOR RETIREES	1 900 390 00	00	00	00	00	00	00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	438.34	8,001.24	671.91	6,205.22	233.57	(1,796.02)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	00	00	00	00	00	00
UNIFORMS - PARKS	1 900 450 00	00	00	00	00	00	00
IMPROVEMENTS - PARKS	1 900 580 00	00	00	1,438.00	1,438.00	1,438.00	1,438.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	00	2,070.83	00	1,495.97	00	(574.86)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	00	00	00	00	00	00
EQUIPMENT - PARKS	1 900 590 00	00	4,189.00	00	00	00	(4,189.00)
TOTAL PARKS		5,009.62	27,998.93	6,834.41	28,714.75	1,824.79	715.82
VISITOR'S BUREAU	1 901 000 00	14,016.09	63,533.91	00	34,326.13	(14,016.09)	(29,207.78)
MATER & SUPP - VISIT BUREAU	1 901 410 00	00	00	00	00	00	00
TOTAL VISITOR'S BUREAU		14,016.09	63,533.91	00	34,326.13	(14,016.09)	(29,207.78)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	00	1,500.00	00	00	00	(1,500.00)
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	00	7,250.00	00	2,590.00	00	(4,660.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	00	00	00	00	00	00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	00	3,500.00	00	00	00	(3,500.00)
OTHER CONTRIBUTIONS - SALS	1 903 684 00	00	00	00	1,000.00	00	1,000.00
TOTAL FAIR ASSOC/FESTIVALS		00	12,250.00	00	3,590.00	00	(8,660.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	00	00	675.00	5,675.00	675.00	5,675.00
TOTAL COMMUNITY CENTER		00	00	675.00	5,675.00	675.00	5,675.00
YOUTH PROGRAM							
YOUTH PROGRAM SUMMER REC	1 907 100 00	00	00	00	00	00	00
YOUTH PROGRAM GOVERNOR	1 907 200 00	00	00	00	00	00	00
YOUTH PROGRAM DONATIONS	1 907 300 00	00	00	00	00	00	00
TOTAL YOUTH PROGRAM		00	00	00	00	00	00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	00	00	00	00	00	00
TOTAL LIBRARIES		00	00	00	00	00	00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	00	351.32	00	329.41	00	(21.91)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	00	00	00	00	00	00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	00	00	00	00	00	00
TOTAL BEAUTIFICATION		00	351.32	00	329.41	00	(21.91)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	00	00	00	00	00	00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	00	00	00	00	00	00
CAP EXP - PAVING	1 975 459 10	00	00	00	49,309.00	00	49,309.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	14,859.50	14,859.50	33,504.00	43,504.00	18,644.50	28,644.50
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	00	31,121.96	7,780.49	31,121.96	7,780.49	00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	00	00	00	00	00	00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	16,850.00	39,256.60	2,279.20	9,116.80	(14,570.80)	(30,139.80)
TOTAL CAPITAL PROJECTS		31,709.50	85,238.06	43,563.69	133,051.76	11,854.19	47,813.70
TOTAL EXPENDITURES		278,869.14	1143,431.78	420,852.22	1478,385.43	141,983.08	334,953.65

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT	#	Y E A R - T O - D A T E		TOTAL
			DETAIL	BALANCE	
ASSETS AND OTHER DEBITS					
CASH	1 101 000 00		844,337.88		
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00		643,274.60		
PETTY CASH	1 101 100 00		150.00		
CHANGE FUND - POLICE COURT	1 101 200 00		150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00		9,873.15		
RAINY DAY FUND	1 101 400 00		810,511.61		
TAXES RECEIVABLE	1 109 000 00		497,393.89		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00		
DUE FROM OTHER FUNDS	1 114 000 00		.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		.00		
OTHER RECEIVABLES	1 116 000 00		.00		
INTEREST RECEIVABLE	1 117 000 00		.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00		19,932.00		
PREPAID INSURANCE	1 122 200 00		32,038.12		
TOTAL ASSETS & OTHER DEBITS					2857,661.25
LIABILITIES AND OTHER CREDITS					
ACCOUNTS PAYABLE	1 201 000 00		70,553.92		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		7,855.00		
ACCTS PAY - CASH BONDS	1 201 200 00		1,029.21		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		600.00		
UNCLAIMED FUNDS	1 201 300 00		604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		590.00		
DUE TO PAYROLL CLEARING	1 215 300 00		.00		
OPEB LIABILITY	1 218 000 00		1025,512.15		
DEFERRED REVENUES	1 239 000 00		72,292.89		
TOTAL LIABILITIES					1179,037.42
FUND BALANCE					
UNENCUMBERED FUND BALANCE	1 299 000 00		1182,424.92		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		496,198.91		
TOTAL FUND BALANCE					1678,623.83
TOTAL LIABILITIES & FUND BAL					2857,661.25

Item Attachment Documents:

1. EnterTextHere

Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum, on 12-4-2017 at 6 p.m. with the following structure listed on the agenda: Lewis St. Apartments, and

Whereas, the structure is situated on Pt Lot 108 thru 111 Pt Jones 432/426 589/21 323/529 341/80, Fayette County, WV, District 09, Map 32, Parcel 340, Deed Book 635, Deed Page 109, Parid 09 320340000000, and

Whereas, the property is owned by OAC Investments, PO Box 97, Prosperity, WV, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.012 (a) (6) (8) & (9) were present upon the structure, and

Whereas, the SIB was undivided and voted to recommend to the City Council an order be issued to repair the garage doors to the structure in order to eliminate unwanted access and prevent danger to public health and safety, and

Whereas, there are not occupants of said structure, and

Whereas, the SIB requested the City Manager to have the property owner notified and make their recommendations known to City Council for consideration, and

Whereas, the Raleigh County Sheriff's Dept. executed a notice to the owner on 12/17/2017 stating SIB will recommend Council issue an order directing owner to repair the structure at their next regular meeting, and

Whereas, City Council issued an order on 1-8-2018 at their regular council meeting for the owner to repair the structure, and

Whereas, an order was placed on the structure on 1-15-2018 and Raleigh County Sheriff's Dept. executed the order to Joshua Conaway on 1-18-2018, and

Whereas, the city manager rec'd a call from the property owner stating garage doors had been ordered and expected delivery in 4 to 6 weeks, and

Whereas, the City of Oak Hill staff sent an email to the property owner on 4-2-2018 stating Council will consider an order to repair the garage area, and

Whereas, the property owner responded on 4-3-2018 stating the doors were in Virginia and he would be sending someone to pick them up this week and would begin installing the doors the 3rd or 4th week of April, and

Page 2 Resolution/Repair Lewis St. Apartments Garage Area

Whereas, on 4-27-2018 the property owner reported by email he had rec'd a call from Chief Whisman stating a person was staying/sleeping in one of the garage units. He noted he had received the garage doors but was waiting on the correct track/hardware; the hardware was expected to arrive in two weeks and installation would begin the week of May 14th, and

Whereas, the property owner received citations for violations of Code 1711 on 6/1/2018, 7/31/2018, 8/23/2018, and 9/17/2018, and citations were paid, and

Whereas, the property owner has failed to repair the structure.

Therefore, the Oak Hill City Council will authorize the repair of the garage area of Lewis Street Apartments be under the City's supervision and control.

Date_____

_____, Mayor

_____, City Clerk



October 25, 2018

Joshua Conaway, OAC Investments, LLC
1065 Ritter Dr.
Beaver, WV 25813

Re: Lewis Street Apartments, Oak Hill

Dear Mr. Conaway,

I would like to meet with you to discuss the Lewis Street Apartments. We are both familiar with the recent history of actions by the Structural Inspection Board, Oak Hill City Council and the administration of the City.

From my perspective as an administrator, issuing more citations while the problem continues is counterproductive for the City and you. The City desires to work with business as opposed to be adversarial. Issuing more citations remains an option but one I would like to avoid.

I want to stress that the condition of the garage area of your apartments is unsafe. The situation has been reviewed by the Structural Inspection Board and City Council receives many complaints that are passed onto me. I also receive complaints directly from citizens of Oak Hill. Our Police Department has responded to incidents; I have frequently observed vagrants at the location.

There are also residents from the apartment across the street that use your garages for a lounge and smoking area. This is usually a harmless situation but it does create a risk for individuals crossing the road, many of which have impaired mobility. With the substantial number of individuals accessing your property I believe a serious crime or accident is imminent. I do not believe your garages are a safe place to be occupied by pedestrians coming and going at all hours.

You have demonstrated that you agree this is not a safe situation considering your purchase of garage doors. Let us come together to formulate a speedy abatement to this safety issue. I look forward to meeting with you and I may be reached at: W.Hannabass@suddenlinkmail.com or at 304 469 9541. You may speak with Ronda Falk to set an appointment with me if I am unavailable when you call.

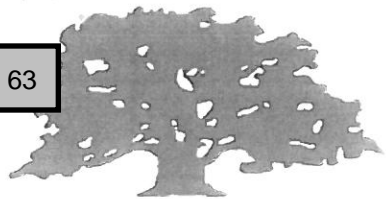
Sincerely,

William C. Hannabass
City Manager

Cc: City Council

Item Attachment Documents:

2. EnterTextHere



"Pride of the Plateau"

CITY OF OAK HILL

INCORPORATED 1925

August 14, 2018

Order

Charles E. & Mildred L. Shelton
8 Sutton Place
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 8 Sutton Place, situated on Lot 8 Sec. 1 South Hills Village Map 15, District 9, Parcel 3, Parid 09 15000300000000 in Oak Hill, WV, Fayette County.

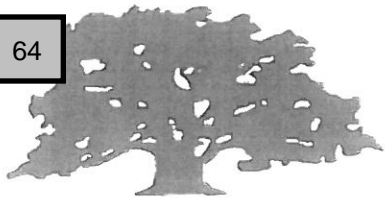
The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. The Council of the City of Oak Hill meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offense, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of The City of Oak Hill pending final disposition of the cause.

Sincerely,

Damita J. Johnson
City Clerk



"Pride of the Plateau"

CITY OF OAK HILL

INCORPORATED 1925

Structural Inspection Board

City of Oak Hill

Finding of Fact

July 12, 2018

Whereas, the Structural Inspection Board convened with a quorum on July 12, 2018 at 6 o'clock p.m. with the following structure listed on the Agenda: 8 Sutton Place, and,

Whereas, the property was described by the City Manager as property owned by Chuck E. & Mildred L. Shelton, 8 Sutton Place, Oak Hill, WV 25901, and

Whereas, the structure is situated at 8 Sutton Place in Oak Hill, WV, Fayette County, Lot 8 Sec. 1 South Hills Village, Map 15, Parcel 3, Parid 09 15000300000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, section 1711.01 (a) 3, 4, 5, 6, 8, & 9 were present upon the structure, and

Whereas, the SIB was undivided and voted to make the recommendation to demolish the structure known to the Oak Hill City Council for consideration, and

Whereas, there are no occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendations known to the Oak Hill City Council for consideration.

Respectfully submitted by,

William C. Hannabass, City Manager

1711.01 DEFINITIONS.

The following terms when used in this article, shall have the meanings respectively ascribed to them:

(a) All buildings or structures which have any or all of the following defects shall be deemed "dangerous structures":

(1) Those whose interior walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle third of its base.

(2) Those which, exclusive of the foundation, show thirty-three percent (33%) or more of damage or deterioration of the supporting member or members, or fifty percent (50%) of damage or deterioration of the nonsupporting enclosing or outside walls or covering.

(3) Those which have improperly distributed loads upon the floors or roofs, or in which the same are overloaded or which have insufficient strength to be reasonably safe for the purpose used.

(4) Those which have been damaged by fire or other causes so as to have become dangerous to life, safety, morals or the general health and welfare of the occupants or the people of the City.

(5) Those which have become or are so dilapidated, decayed, unsafe, unsanitary or which so utterly fail to provide the essentials to decent living that they are unfit for human habitation, or are likely to cause sickness or disease, so as to work injury to the health, morals, safety or general welfare of those living therein, or of the people of the City.

(6) Those having light, air and sanitation facilities which are inadequate to protect the health, morals, safety or general welfare of human beings who live or may live therein.

(7) Those which have inadequate facilities for departure therefrom in case of fire or panic, or those having insufficient stairways, elevators or fire escapes.

(8) Those which have parts thereof which are in such condition or are so attached that they may fall and injure persons or property.

(9) Those which because of their conditions are unsafe, unsanitary or dangerous to the health, morals, safety or general welfare of the people of this City.

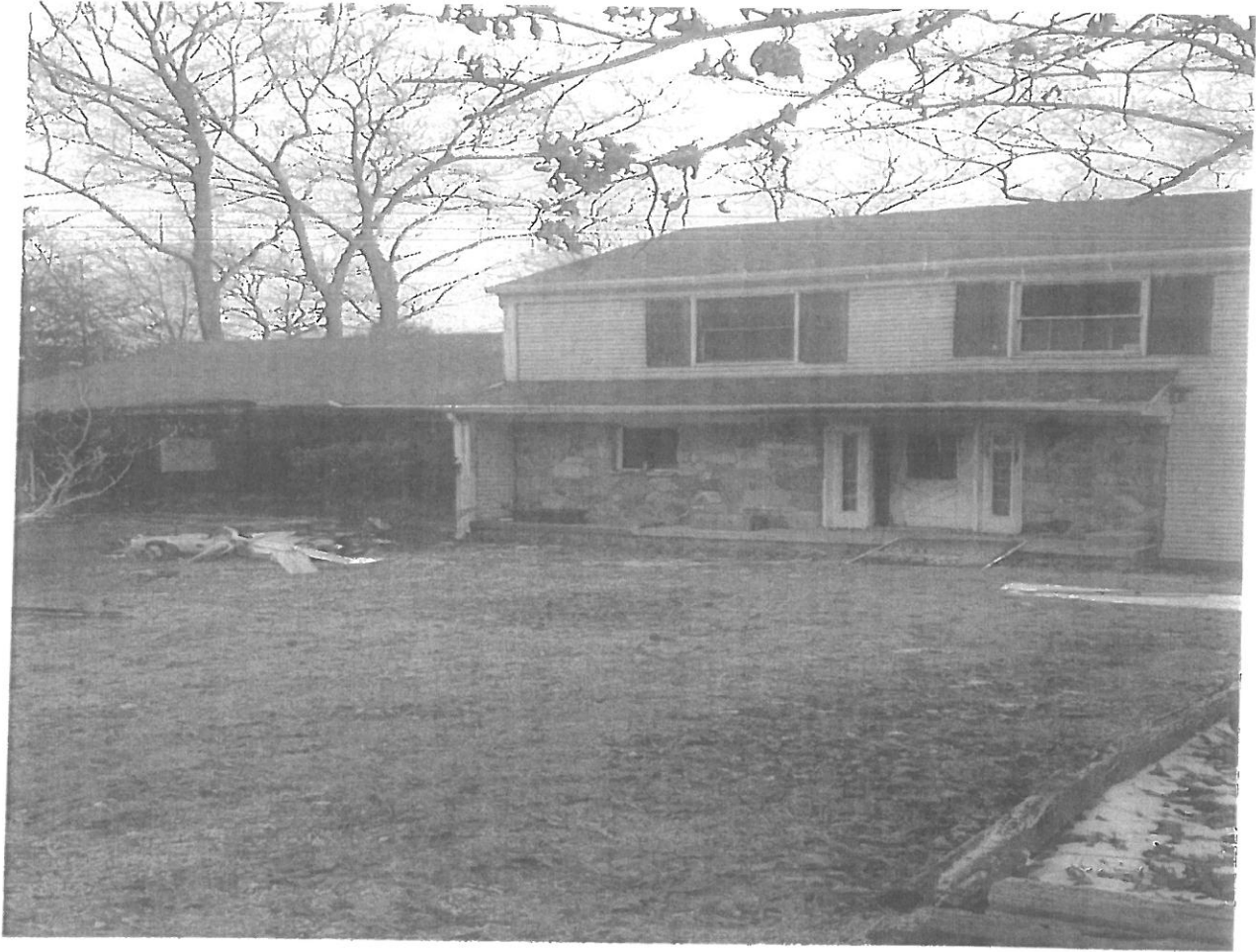
(10) Those buildings existing in violation of any provisions of the Building Code or any other ordinance of this City.

(b) "Property owner" includes persons who are the record owners of the property in question according to the records in the office of the Clerk of the County Court of Fayette County, West Virginia.

(c) "Occupant" includes the person or persons known to be occupying a particular premises, whether in the day or at night time and whether for business or residential purposes.

(d) "Board" means the Structural Inspection Board.

(Ord. 8-4-64)



Item Attachment Documents:

3. EnterTextHere



Report to Council

November 28, 2018

417 Blake St. Demolition Report

The structure located at 417 Blake St. owned by Popcorn Properties, LLC, 23 Maple St. PO Box 100, Ellenboro, WV 26346 has been dismantled.

Empire Salvage & Recycling, Inc., PO Box 300, Bluefield, WV 24701 did an inspection and Asbestos abatement; the structure was demolished on November 12, 2018.

An invoice #8102 was submitted to the City of Oak Hill on 11/15/18 and payment (ck # 64984) has been issued.

The cost associated with this project is:

<i>Inspection, Asbestos Abatement, & Demolition</i>	\$6,000.00
<i>Total</i>	<u>\$6,000.00</u>

Respectfully submitted,

William C. Hannabass, Manager
City of Oak Hill



Order

December 11, 2018

Popcorn Properties, LLC
Rock S. Wilson
23 Maple St.
PO Box 100, Ellenboro, WV 26346-0100

The Oak Hill City Council authorized the demolition of the structure located at 417 Blake St., situated on 29/S T Pike, Map 38, District 9, Parcel 54 Parid 09 38005400000000 in Oak Hill. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the order to demolish the structure given on August 13, 2018.

The demolition began and was completed on November 12, 2018. I have attached the demolition report Mr. Hannabass, City Manager submitted to City Council at their regular meeting on the 10th of December. The cost associated with the project is \$6,000.00.

This order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If the Council adopts a resolution laying the assessment, an assessment lien will be laid on the property.

Respectfully,

Damita Johnson, City Clerk/Treasurer



December 11, 2018

Mr. Terry Snodgrass
 Sheriff of Ritchie County
 109 E. North St.
 Harrisville, WV 26362

RE: Order
Rock S. Wilson
Popcorn Properties, LLC
23 Maple Street
PO Box 100, Ellenboro, WV 26346-0100

Dear Sheriff Snodgrass,

Article 1711 of the City Code of Oak Hill requires the enclosed order and itemized list of cost to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed order and report as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Ritchie County is enclosed.

Respectfully,

William C. Hannabass, City Manager



"Pride of the Plateau"

CITY OF OAK HILL

INCORPORATED 1925

RESOLUTION

Whereas, the Structural Inspection Board convened with a quorum on December 4, 2017 at 6 o'clock p.m. with the following structure listed on the Agenda: 417 Blake St. and,

Whereas, the structure is situated at 417 Blake Street in Oak Hill, WV, Fayette County, 29/s S T Pike District 09, Map 38 Parcel 54, PARID 09 3800540000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, section 1711.01 (a) 4, 5, 6, & 9 were present upon the structure, and

Whereas, the SIB was undivided and voted to make the recommendation to demolish the structure known to the Oak Hill City Council for consideration, and

Whereas, the property was sold in the Sheriff's Land Sale on November 10, 2016 and the property was deeded to Popcom Properties, LLC, C/O Rock Wilson 23 Maple St. PO Box 100 Ellenboro, WV 26346 on April 1, 2018, and

Whereas, there are no occupants of said structure, and

Whereas, the property owners were properly notified by the Sheriff of Ritchie County's Process Server, and

Whereas, after review of SIB findings, City Council issued an order requiring the property owners to begin demolishing within 20 days of service of the order, and

Whereas, the order was executed by the Sheriff of Ritchie County's Process Server, and

Whereas, the property owners have failed to comply with the order to demolish the Structure.

Therefore, the Oak Hill City Council authorized the performance of demolition under the City's supervision and control.


Fred W. Dickinson, Mayor

9-10-2018
Date

Item Attachment Documents:

4. Amend Land Use Table in Article 1315.04 and Article 1349.12 to permit bars/taverns as a conditional use in B-1 Central Business District - 2nd reading

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE:

The following items were heard at the Planning and Zoning Commission meeting

held the 5th day of November, 2018

Item: amendment to Land Use Table

The Planning and Zoning Commission recommends to amend the

ordinance (1315.04 Land Use Table) to

allow a bar in a B-1 district

with a Use Permit

Proposed Amendments to Planning and Zoning Ordinance

Changes highlighted in yellow.

1315.04 LAND USE TABLE.

LAND USE	R- R	R- 1	R- 2	R- 3	B- R	B- 1	B- 2	B- 3	IN D	G- B	G- R	P- D	L-C	SUPP
Accessory Structure	A	A	A	A	A	A	A	A	A	A	A	A	A	1349.0 2
Accessory Use	A	A	A	A	A	A	A	A	A	A	A	A	A	1349.0 2
Adaptive Reuse of a Nonresidential Structure	C	C	C	C	C	C	C	C				P		1349.4 4
Addiction Treatment Center							C	P						
Adult Bookstore								C	C					1349.1 3
Adult Business								C	C					1349.1 3
Adult Entertainment								C	C					1349.1 3
Adult Motion Picture Theater								C	C					1349.1 3
Adult Video Store								C	C					1349.1 3
Aerial Tramways					P						C			
Alcohol (ABC) Sales, Bar, Nightclub, Private Club, or Tavern					C	C	C	C				C		1349.1 2

1349.12 ALCOHOLIC BEVERAGE SALES.

(1) ABC Sales for On-Premise Consumption.

- (a) A restaurant with ABC sales where food sales constitute more than 60 percent of the gross sales receipts in the B-1, B-2, B-3, B-R, or P-D zoning districts shall comply with the following:
 - i. The applicant must be licensed and in good standing with the Alcoholic Beverage Control Administration of the State of West Virginia. Violations and enforcement actions on record at the ABCA will be considered by the Board of Zoning Appeals.
 - ii. Any approval granted by the Board of Zoning Appeals shall be contingent upon the safe and orderly operation of a bar that does not cause a nuisance or hazard to the area.
 - iii. The Board may consider evidence of public nuisance as determined by the Oak Hill Police Department or City Manager at a duly advertised public hearing to review the Conditional Use Permit, which may be revoked if the Board finds the above conditions are not being met.
- (b) A bar, nightclub, private club, or tavern in the **B-1**, B-2, B-3, B-R, or P-D zoning districts shall comply with the following:
 - i. The applicant must be licensed and in good standing with the Alcoholic Beverage Control Administration of the State of West Virginia. Violations and enforcement actions on record at the ABCA will be considered by the Board of Zoning Appeals.
 - ii. Any approval granted by the Board of Zoning Appeals shall be contingent upon the safe and orderly operation of a bar that does not cause a nuisance or hazard to the area.
 - iii. The Board may consider evidence of public nuisance as determined by the Oak Hill Police Department or City Manager at a duly advertised public hearing to review the Conditional Use Permit, which may be revoked if the Board finds the above conditions are not being met.

(2) ABC Sales for Off-Premise Consumption.

- (a) As part of a request for Conditional Use Permit, the applicant shall provide information necessary for the Zoning Enforcement Officer to conduct research regarding relevant licensing and enforcement activity at the Alcoholic Beverage Control Administration of the State of West Virginia.
- (b) In reaching a decision, the Board of Zoning Appeals may consider past violations and enforcement actions on record at the ABCA.

The Board of Zoning Appeals may give special consideration to the potential impacts on parks and public spaces.

Item Attachment Documents:

5. Rezone the property located at 201 Maple Ave. from I-1 Light Industrial District to B-2 General Business District - 2nd Reading

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE:

The following items were heard at the Planning and Zoning Commission meeting

held the 5th day of November, 2018.

Item: LC-43-18-1 - 201 Maple

The Planning and Zoning Commission recommends to Rezone 201 Maple
Avenue from I-1 Light Industrial to
B-2 General Business



P.U.S.H. Ministries is pleased to announce the opening of a location in Scarboro, WV.

P.U.S.H. Ministries is a full service outreach ministries with locations from Indiana to Florida. Its purpose is to meet the needs of individuals, families and communities by supplying food, toiletry items, clothes and most of all services to rebuild and empower lives.

Our services include:

- Food Bank
- Free Clothing
- The Surrogate Daughter which helps seniors with paperwork
- The Parenting Network designed to help parents work through challenges
- The Joshua Zone helping people start their own businesses
- Convicted Hearts works with those coming out of jail/prison
- Women of Purpose work on community outreach programs

ALL are welcome to the services P.U.S.H. Ministries provides. Our goal is to give people hope and opportunity.

2509 Scarbro Rd. Scarboro, West Va. 276 233 9109
www.pushministries.org



October 1, 2018

We greet you in the name of our Lord and Savior Jesus Christ. We are currently opening a new branch of Push Ministries. We are a ministry that ministers to the whole man, mind, soul, body and spirit. Matthew 25:35 Jesus said, "I was hungry and you fed me nothing, I was thirsty and you gave me nothing to drink, in jail and you didn't visit me, a stranger and you didn't welcome me in." Push is the hand of God reaching out to the community in a positive way to help, help feed and teach them to fish, to help people and give them hope, Jerimiah 29:10 "For I know the plans I have for you, declares the Lord, plans to prosper you and not harm you, plans to give you hope and a future."

You are cordially invited to the Dedication Service of Kingdom Unification Church Powered by PUSH on Sunday Oct 28th at 3PM at 201 Maple St. Oak Hill, WV. Meal to follow. Bring your church members, friends and family for this very special service.

Pastor: Jill Burcham
201 Maple Ave
276-233-9019

Overseer: Bishop K.R Allen
Oak Hill WV, 25917
404-971-2120

Surrogate Daughter

Meeting The Non-Medical Needs of the Senior community.

Jill Burcham



The Surrogate Daughter was organized for the purpose of offering professional solutions to some of the business challenges faced by veterans and senior citizens.

Personal and medical challenges can make it difficult to carry out even the smallest task which causes frustration, confusion and often depression. Often a spouse has passed away who took responsibility for the family affairs. As a result, the surviving spouse is overwhelmed not only by the loss of a partner but also the added household responsibilities.

The Surrogate Daughter is designed to provide a qualified professional to handle these challenges. Each client can be assured their project will be handled lovingly and professionally.

Surrogate Daughter Services

Bill Paying

- Set up Structures
- Review Bills
- Handle Discrepancies
- Set Up Budgets

Insurance

- Verify Charges/Payments
- File Proper Paperwork

Contracts

- Review with Client
- Develop list of questions

Appointments

- Develop Calendars
- Make Appointments

**Personalized classes or speakers available upon request.*



THE SURROGATE DAUGHTER also offers services to hold estate sales to help generate cash during downsizing or changes in lifestyle.

2 0 1 6 W I N T E R E D I T I O N

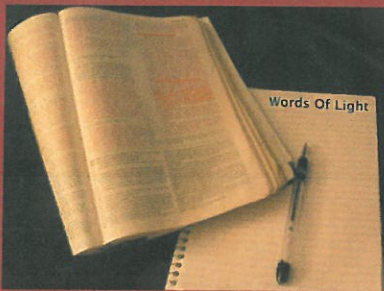
seasonal news letter

P.U.S.H. Ministries

www.pushministries.org

"PRAY UNTIL SOMETHING HAPPENS"

VOLUME 07



Words of Light

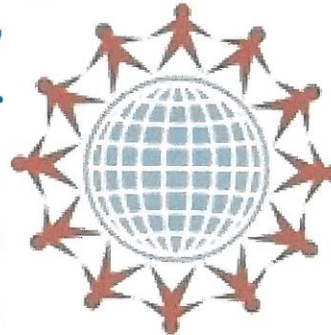
We pray that through these studies, you find encouragement, peace, strength and clarity to fulfill your God given Purpose.

Available as a FREE download at wol.pushministries.org



* Blessings *

Blessings do not come when you only focus on complaining. Blessings come when you walk in Thankfulness and continue to tell God how appreciative you are for what you have. Blessings come when you share Light with others and not Darkness. Stop complaining and start sharing God's blessings. It works every time!

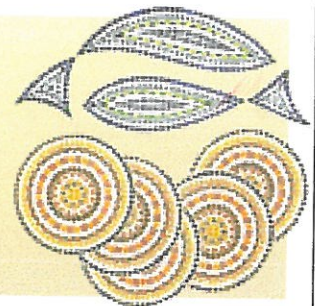


Donations Needed Feed the 5000

Help P.U.S.H. feed the hungry and cloth the cold, Visit: donate.pushministries.org

Your donations help fund our food and clothing bank. Contributions help us provide aid to individuals and the community in emergency situations. Your help allows the purchase of supplies we need to continue our ministry.

We are Blessed to be a Blessing
Your help will give people hope





Prayer Partners Available 24 Hours Every Day of the Week

P.U.S.H. Ministries was formed to bring people of all denominations together for the purpose of helping fulfill the spiritual and material needs of local communities. P.U.S.H. Ministries developed partnerships with the Red Cross, free clinics, hospitals, police departments, social service

agencies, churches, and schools. With growing budget cuts, these agencies are in need of volunteer support for the growing needs of individuals and families. A P.U.S.H. prayer team developed and is now available through in person prayer, various social media outlets, email, and phone.

Gatorade & Bread All Year

Mon - Thu
Budget
Counseling
10:30 - 3:30

MON - FRI
Food Boxes
10AM - 4PM

FEB 4TH
Chloe Taylor
Brown Book
Signing

MON - SAT
Estate Sale
9AM - 6PM

WEDNESDAYS
Open Mic Night
6:45PM

Thank You to God's Pit Crew for the donations of Gatorade and Johnny for all the donations of bread. Gatorade and bread was offered to the community and with our food boxes all year.



News & Announcements

Food Bank, Clothing, And Toiletries

P.U.S.H. Ministries will require food box recipients to do a short budget counseling session, ID Required. No counseling required for fresh vegetables, gatorade, and other food events. Clothing and other items available daily and during scheduled giveaways. Toiletries available upon request. All our services depend on volunteers and donations. If you can help with any of the above, please call 276 235 1059

Surrogate Daughter Estate Sale

The Surrogate Daughter Estate Sale takes items seniors want to sell and gives them a venue to do so. The senior prices the items and gets the funding for each item. We are located at 117 North Main St. Galax, VA and we are now booking estate and down sizing sales on location. We will setup on your property and sell your stuff for you. To setup a sale on your property call 276 235 1059

Facebook Estate Sale

www.facebook.com/groups/100930300033623/



Help With Insurance

Insurance enrollment can be very confusing. P.U.S.H. Ministries will have someone available on Tuesdays and Thursdays to help make the process easier. Call 276 235 7115 and make an appointment.

Budget Counseling

P.U.S.H. Ministries is continuing to offer budgeting counseling for those individuals and families struggling to make ends meet. Inbox or call 276 235 1059 to make an appointment.



Helping With Electric Bills

We will be selling "You are Loved" Hearts for 2.00. Money will go towards our fund to help local families with their electric bills



P.U.S.H. Testimonials

So many have shared their testimony with us so we are making these available on our website. People have written poetry, told a story, recorded audio, and produced videos to express their heart and share life experiences.

testimonials.pushministries.org

If you would like to share your story visit our website or call 276 235 1059.

Special Thank You



A BIG thank you to the WMU group of Pleasant Grove Baptist Church for all of the donations for our "Shoe Box for Kids" Project. (for children in Galax, Grayson and Carroll Counties). Thank you to everyone that donated and for all the hard work putting hundreds of shoebox gifts together this Christmas.

Partnership With Rural Development



P.U.S.H. Ministries is pleased to announce it has become a full partner with Rural Development. If you are looking for help buying a home and your credit is at least 640, call your local Rural Development Office. It can be one of the most positive steps you can take for you and your family.

You Can Help

P.U.S.H. Ministries is an outreach ministry, everyone is a volunteer. We are in need of financial contributions, volunteers, and specific items

Volunteers are needed, especially drivers for our "Surrogate Daughter," "Feed the 5000," and "Follow Me" services.

Your contribution is tax deductible and will bless so many. In the month of January 2014 alone, we served over 3700 people. The need is there. Help strengthen our communities with your gift. We are all blessed to be a blessing. Find out more on our website:

www.pushministries.org



P.U.S.H. Ministries is in need of volunteers for it's growing Follow Me Ministry. Anyone having the heart to take people to the dr's , get medicine, or food, please contact us at jburcham@pushministries.org or call 276 235 1059.



Jill's Corner

Words from P.U.S.H. Ministry's Pastor and Founder, Jill Burcham. For More Information and Words From Jill, Visit Our Website: www.pushministries.org

... BUT GOD!

God has a way of getting our attention and getting our priorities straight and keep us from a depression that we all too often allow ourselves to fall in.

It has been a huge week with seriously battered women with children with no place to go, addicts falling off the wagon and hitting the ground hard, families losing homes because they can't pay the power and rent together, youth acting out because they can't find a solid path to follow, caregivers worn out taking care of parents and children and see no light.

There have been so many doors closed because of budgeting or people don't want to let go of someone's past or it's too "messy".

It's time. It's time we as God's appointed, take time to not just teach a word but also be available to pray with those who are struggling.

Join us at P.U.S.H. Ministries this week as we take this week to dedicate to praying with those who have run out of their own options – those who are sick and tired of being sick and tired.

If you need prayer or know someone who needs prayer, come by 117 N. Main St. in Galax from 10 am til 4 pm. ALL are welcome.

It's time to hear the testimony.....BUT GOD!

DETOXED

Just a Little Vent: These past few weeks have been difficult watching people go to be detoxed and some having nervous breakdowns. The routine seems to be the same. Three days to get them putting one foot in front of the other then shipping them back out in the world. Many are given "drugs" to keep the level.

As a society we scream about people's behavior with addiction and depression BUT we don't offer positive coping solutions. If you were addicted to meth, we're going to get you addicted to methadone. If you are having trouble coping with the world, we are going to give you a handful of pills and send you on your way. It's really sick.

God's army needs to get together no matter what denomination, and start showing the Love of Christ, instead of talking about these people in a negative manner and kicking them to the curb. They are screaming for help and we medicate them more. PLEASE.....!

All I know to do is pray that God touches these people who are screaming for relief and that He gives them a peace that no pill or medication can create. If we are screaming Jesus, let's show Jesus and make it contagious.

ADDICTION

We all have addictions. For some it's coffee, for others it's money. For some it's football and others it's shopping. For some it is alcohol and others it's drugs. For me it was cokes – eight a day. Then something happens and you can't drink coffee because of the caffeine. Something happens you don't have a way to make any money. For others, alcohol and drugs are their fix. At the end of the day addiction is addiction. Being a diabetic, if I continued to drink cokes I would have died. Same for other addictions. You come to a point that what you are addicted to can kill you in all sorts of ways.

The challenge I have is that we accept some addictions and not others. We kick people to the curb if we don't like their addiction. Many people with addictions, especially drug and alcohol, are extremely talented and tender hearted. All they want to do is fit instead of having a door closed.

Take time to listen when people are trying to walk away from their addiction no matter what it is. It is a very insecure and sensitive time and a great time for you to walk with them and listen. ~ Do as Jesus would do.

EXSCUSES

Excuses are just another extension of a lie. In Matthew 12:36 it says "I tell you, on the day of judgment people will give account for every careless word they speak," This verses uses careless which means words are just spoken without thought of the other persons feelings. Think twice before you commit and don't show up. Think twice about saying you can't do something when you really can. Think twice about how you would feel if something like this is done to you. ~ Truth always out trumps a lie.

DISRESPECT

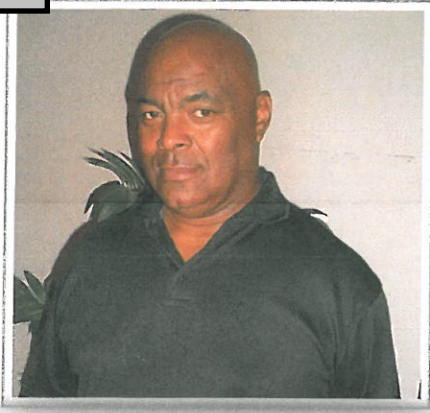
If you know me, you know I have NO tolerance for people who criticize people because of their size, race or economic situation. What is it going to take for people to realize that when we disrespect someone, we are also disrespecting God who created them/us.. ~ Tearing others down DOES NOT build you up!

ATTITUDE

Having an attitude is selfish. Attitude wants to be heard immediately and doesn't want to take time to listen. In many cases, a solution is not what attitude is looking for, it is really looking for attention.

Finding the right person to sit and share with, then finding a solution is the way Jesus would do it. Attitude is dark and only leads to more attitude. Listening and sharing brings Light and solutions. ~ No time for attitude, lots of time for listening and sharing!





Bishop's Corner

From the Bishops Corner, If God is for u who can be against you, trouble may come storms may rage and the wind may blow but I know a God that can speak to wind and it will cease and say to your storm. peace be still and it was to obey, Remember storms and test only come to identify our strengths and weaknesses so we can work on our areas of weakness

BE STRONG IN THE LORD AND THE POWER OF HIS MIGHT YOU ARE A WINNER, MAY THE LORD GOD BLESS YOU REAL GOOD, I DECLARE IT AND IT IS SO IN JESUS NAME

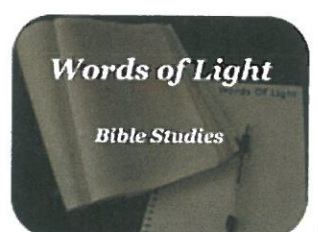
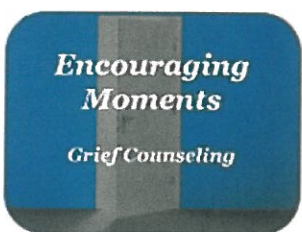
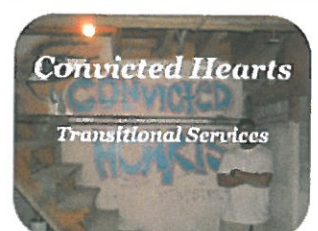
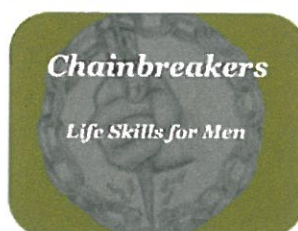
THE STORM IS OVER

Good Morning, God is Good and all the time God is Good, God has impressed on my heart to speak this message to someone who is at wits end, to Come unto him all ye that labor and are heavy laden, when you sick and tired of being sick and tired, when you are mentally physically and emotionally drain, you really feel like given up, I have a word from the Lord for you, Help is on the way, weeping endures for a night joy comes in the morning God is turning your hopeless situation around, the storm is over and everything is going to be alright, Suicide is a permanent solution to a temporary problem , God told me to Tell you That He loves you and you mean so Much and you are worth The Life of His only Begotten Son and you are valuable and is more valuable than all the Silver and Gold, That you are his and He sent this word because God Loves you and He has turned and is turning what looks to be a hopeless situation, He told me to Tell you the storm is over

WHAT A MIGHTY GOD

My Thoughts From God To you, a relationship is a lot of sacrificing, giving, receiving, saying forgive me and I am sorry, communicating and listening, God Love you so much and gave his Only begotten Son to die in our stead, He wanted to develop a relationship with us that he called us Friend, sons and daughters, He wanted us to cry out Abba, Our Father, Adonia, Lord and Master, Because The Lord is My Shepherd relationship with The Father, I shall not want, He supplies our needs, He leads us beside the still water, He protects us, he restores my Soul, when I am at the end of the road and I can't take not one more thing or I will Break, God restores my soul, Yea Though I walk through the Valley Of the shadow death I will Fear No evil for Thou are with me, God promises to never Leave you or forsake you because He is always with Us, God said Goodness and Mercy will Follow us all the days of our life, That Goodness and mercy will run us down and overtake us, What A Mighty God We Serve, God said If you draw near to Me, I AM right here waiting on YOU

P.U.S.H. Services



P.U.S.H. MINISTRIES
117 NORTH MAIN ST.
GALAX, VA 24333 (CHELSEA'S PLACE BLDG)
276 235 1059

BRINGING PEOPLE OF ALL DENOMINATIONS TOGETHER
FULFILLING THE SPIRITUAL & MATERIAL NEEDS OF LOCAL
COMMUNITIES

Who Is P.U.S.H.



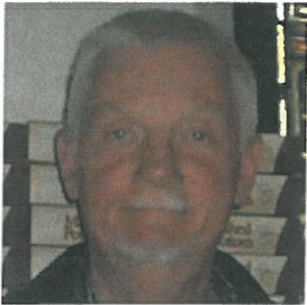
*Jill Burcham
Pastor & Founder
jburcham@pushministries.org*



*Tammy Keys
Women of Purpose
tkeys@pushministries.org*



*Chad Mcmillian
Chain Breakers
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*Jerome Anderson
Convicted Hearts
conhearts@pushministries.org*



*Kayla Patino & Candie Miller
Heart's Potential
softhearts@pushministries.org*



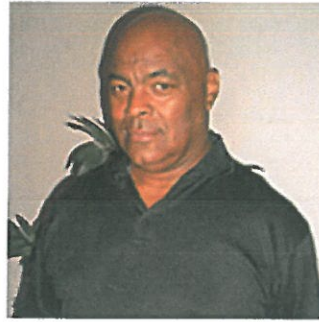
*Marisa Gutierrez
Volunteer Coordinator
mgutierrez@pusministries.org*

CONTINUED





Consuella Carter
Director of Education
(706) 751-5821



Bishop Keith Allen
P.U.S.H. WV
pushwv@pushministries.org
(803) 206-7981



Linda Webb
Grayson County Outreach
lweb@pushministries.org
(276) 773-2979



Linda Wilson
Grace World Missions
International Contact
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P.U.S.H. Georgia

Atlanta, GA

P.U.S.H. West Virginia

White Sulphur Springs, WV

Item Attachment Documents:

7. Replacement for Rick Pannell

CITY OF OAK HILL
BOARDS – COMMISSIONS – COMMITTEES

COUNCIL (4year term) Term Expires

Fred W. Dickinson, Mayor	July 1, 2019
Diana L. Janney, Ward I	July 1, 2019
Missy Wilshire, Ward I	July 1, 2019
Mike Fox, Ward I	July 1, 2019
Jeff Atha, Ward II	July 1, 2019
Paul Baker, Ward II	July 1, 2019
Ronald Stephen Hayslette, Ward II	July 1, 2019
Thomas Oxley, Council-At-Large	July 1, 2019

SANITARY BOARD (3 year term) after initial appt.

155.03 MEMBERSHIP. *The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.*
(1958 Code Sec. 913.04)

Bill Hannabass, City Manager	Term of Current Council
Rick Pannell (11-7-18 Elected to serve as Fayette Co. Magistrate/Resignation to follow)	July 1, 2019
Barney Stinnett	(2017 or Term of Project)

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS.

- (a) *There shall be a Planning Commission which shall consist of seven members.*
- (b) *The members of the Planning Commission must be:*
 - (1) *Residents of the Municipality; and*
 - (2) *Qualified by knowledge and experience in matters pertaining to the development of the Municipality.*
- (c) *At least three-fifths of all of the members must have been residents of the City for at least three years prior to nomination or appointment and confirmation.*
- (d) *The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.*
- (e) *Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.*
- (f) *The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

(g) *Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.*

(h) *An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.*

(i) *The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.*

(j) *Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.*
(Amended 4-9-18)

Steve Richardson	July 1, 2019
Steve Moss, <i>Chairperson</i>	July 1, 2019
Jim Ross	July 1, 2020
Don Williams	July 1, 2020
Kaye Ballard	July 1, 2021
Paul Baker, <i>Council</i>	Term of Council
Gary Harding, <i>Administrative</i>	Term of Council

BD. of ZONING APPEALS (3 year term)

1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES. *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

- A. *The Board shall consist of five members to be appointed by Council.*
- B. *Members of the Board shall:*
 - 1. *Be residents of the City for at least three (3) years preceding the appointment;*
 - 2. *Not be a member of the Oak Hill Planning Commission; and,*
 - 3. *Not hold any other elective or appointive office in the City of Oak Hill.*
- C. *Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.*
- D. *The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

(Amended 6-11-18)

Patricia Nelson	January 1, 2020
James (Buzz) Elkins	January 1, 2020
Charles Flint	January 1, 2021
Adam Hodges	January 1, 2021
Don Phillips (chairperson)	January 1, 2019

1311.02 ALTERNATE MEMBERS.

- A. *The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.*
- B. *Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.*
- C. *The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.*
- D. *An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.*
- E. *The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.*
- F. *An alternate member shall have the same powers and duties of a regular Board member.*

(Amended 6-11-18)

Tom Burdette
VACANT
VACANT

January 1, 2021

BUILDING COMMISSION (5 year term)

153.01 CREATION; MEMBERS; TERM. *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.

*Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.
(Ord. 3-6-77)*

Jack Flint	July 1, 2021
Vacancy (John Frazier's resigned)	July 1, 2018
Don Williams	July 1, 2020
David Stewart	July 1, 2022
Chris Robinson	July 1, 2022

POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.

John Trimble	July 1, 2021
Jeremy Crosier	July 1, 2020
Ernie Perdue	July 1, 2021

STRUCTURAL INSPECTION BOARD

1711.02 (a) STRUCTURAL INSPECTION BOARD ESTABLISHED. *There is hereby created an enforcement agency for this article to be known as the Structural Inspection Board, which Board shall consist of the Mayor, City Manager, City Engineer and one member at large, the latter to be selected by and to serve at the will and pleasure of Council. The ranking Health Officer, if there is one, and the Fire Chief shall serve as ex-officio members of the Board.*

Bill Hannabass, City Manager	Term of Council
Tim Richardson, Fire Chief	Term of Council
Josh Jones (at will and pleasure of Council) (Member-At-Large)	Term of Council
John Tuggle	Term of Council
Fred Dickinson, Mayor	

RECREATION COMMITTEE (3 year term) after initial appt.

145.01 CREATION; MEMBERSHIP. *There is created a Recreation Committee for the City. This Committee shall consist of nine members appointed by the Mayor and confirmed by Council, as follows: one member representing Council; one member representing the public schools; one member representing the City churches, and six members at large. At least three of the members of the Committee shall be women. Vacancies shall be filled by appointment for the unexpired term only. Members of the Committee shall serve without compensation.*
(Ord. 2-6-90)

Paul Baker, <i>Council</i>	Term of Council
Cindy Whitlock	Term of Council
Meade Corder (Resigned 8/7/2018)	Term of Council
Patty Nelson	Term of Council
Mike Lively	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council
Mike Fox, <i>Council</i>	Term of Council

Museum Commission
Inactive as of the August 11, 2008 Council meeting – will form when necessary again)

Beautification Commission (4 year term)

149.01 CREATION; MEMBERS; DUTIES. *There is hereby created the Beautification Commission of the City, which may be referred to as the Beautification Commission.*
The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.
At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.
The Commission shall advise and recommend to the Mayor or Council such programs or projects as would, in the opinion of the Commission, improve the beauty and enhance the general welfare of the City. All projects or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.
The Mayor or Council may request the advice or cooperation of the Commission for any project or program connected with the beautification, cleanliness and general welfare of the City.
(Ord. 8-3-93)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Paquita Sarver	Term of Council
Kenny Sarver	Term of Council
Becca Humphries	Term of Council
Barbara Ridenhour	Term of Council
Mike Fox, <i>Council</i>	Term of Council
Fred Dickinson, <i>Mayor</i>	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council

SAFETY COMMITTEE

Tim Richardson, *Fire Chief*
Mike Whisman, *Police Chief*

Bill Hannabass, *City Manager*

FINANCE COMMITTEE

- Tom Oxley, *Council at Large*
- Missy Wilshire, *Council*
- Diana Janney, *Council*
- Bill Hannabass, *City Manager*
- Damita Johnson, *City Clerk/Treasurer*

RAIL TRAIL COMMITTEE

157.01 MEMBERS. The Commission shall consist of five members who shall include the City Manager, a member of Council, a representative of the Oak Hill Garden Club, a representative of the Oak Hill Lions Club, and a member at large. The public member shall be appointed by the Mayor, subject to approval of Council, or by Council. All members shall hold office during the term of Council under which such appointments were approved or made.
(Ord. 8-11-08)

- Beth Gardner
- Sadie Brash
- Jim Kaufman
- Bill Hannabass, *City Manager*
- Missy Wilshire, *Council*

AMPHITHEATER COMMITTEE

154.01 CREATION; MEMBERS; DUTIES.

(a) There is hereby created the Amphitheater Commission of the City, which may be referred to as the Amphitheater Commission.

(b) The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.

(c) At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.

(d) The Commission shall advise and recommend to the Mayor or Council such programs, policies or projects as would, in the opinion of the Commission, improve the operation of the amphitheater. All projects, policies or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.

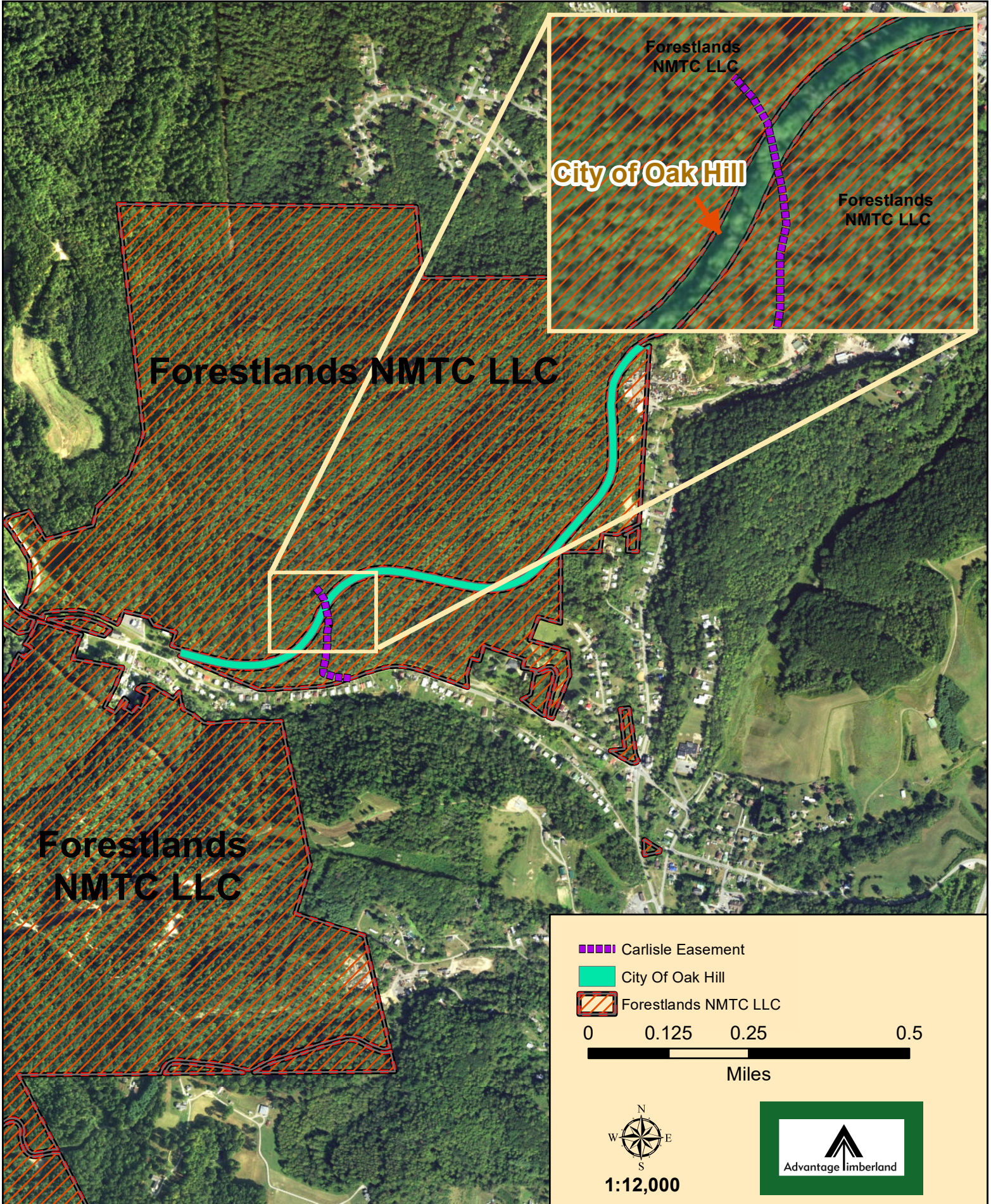
(e) The Mayor or Council may request the advice or cooperation of the Commission for any project, policy or program connected with the amphitheater.
(4-8-13)

- | | |
|-------------------------------------|-----------------|
| Fred Dickinson, <i>Mayor</i> | Term of Council |
| Bill Hannabass, <i>City Manager</i> | Term of Council |
| Melissa Wilshire, <i>Council</i> | Term of Council |
| Mike Lively | Term of Council |
| Kathleen Lively | Term of Council |
| Marilyn Montgomery | Term of Council |
| Mike Kemlock | Term of Council |
| Merry Hanning | Term of Council |
| Don Williams | Term of Council |

Item Attachment Documents:

8. Temporary Easement across the White Oak Rail Trail near Carlisle for the purpose of timbering

Carlisle Easement Oak Hill Property



RIGHT-OF-WAY AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

That in consideration received, the receipt and sufficiency of which is hereby acknowledged, **CITY OF OAK HILL**, a political subdivision of the State of West Virginia, in Fayette County, West Virginia, (whether one or more hereinafter referred to as **GRANTOR**), hereby grant and convey to **EAST RIVER TIMBER, LLC**, hereinafter referred to as **GRANTEE**, a temporary easement, hereinafter described, necessary for the transportation of timber, thereafter to use, maintain, repair the property in, under and through the land of **GRANTOR** situate in Fayette County, West Virginia, being described as the **White Oak Rail Trail**, located in Carlisle in the Oak Hill District, being particularly described as the Carlisle Easement with the right of ingress and egress over the land of the **GRANTOR**, for the purpose of this easement.

Temporary Easement: The temporary easement shall be fifty (50) feet in width of the proposed White Oak Rail Trail as depicted on the map attached hereto.

It is further understood and agreed that it shall be the **GRANTEE**'s responsibility upon completion to regrade and restore the land of **GRANTOR** to its prior condition to the extent reasonably possible and feasible.

It is further understood and agreed that the **GRANTEE** shall post signage on two (2) sides of the easement that read: **CAUTION! TRUCKS CROSSING RAIL TRAIL** for the duration of the project. **GRANTEE** shall post two (2) stop signs visible to vehicles crossing the easement from either direction and instruct all drivers to obey. **GRANTEE** covenants to maintain the easement in good repair so that no unreasonable damage will result from its use to the land of **GRANTOR**.

GRANTEE agrees not to erect any structure or place any object over the easement hereby conveyed, which would interfere with the use and occupancy of said easement. **GRANTEE** further covenants and agrees not to change the contour or grade of the surface of the land upon which the easement is located without first obtaining written permission to do so from **GRANTOR**, its successors or assigns, which permission shall not be unreasonably withheld.

The **GRANTEE** shall post a Five Thousand Dollar (\$5,000.00) Surety or cash bond with the **GRANTOR** for the purpose of restoration by the **GRANTOR** if not accomplished by the **GRANTEE**.

IN WITNESS THEREOF, **GRANTEE** has executed this instrument as of the date hereinafter set forth. The total consideration paid for this right-of-way is One Dollar (1.00).

EAST RIVER TIMBER, LLC

By: *Terry Owen*
Its: **President**

Date: 12-11-18

STATE OF Virginia
COUNTY OF Barwell, TO-WIT;

The foregoing instrument was acknowledged before me this 11th day of December, 2018, by **Terry Owen**.

Charlotte Yvonne Hager
NOTARY PUBLIC

My commission expires



Item Attachment Documents:

9. Temporary Easement on City Property near Woodbridge Rd. for the purpose of timbering

Carlisle Easement Oak Hill Property

