



# CITY OF OAK HILL

## AGENDA

City Council Meeting - November 2020  
November 09, 2020 - 6:30 PM

### **Call to Order**

#### **Roll Call**

Mayor Daniel E. Wright  
Tom Oxley  
Michelle Holly  
Diana Janney  
Melissa Wilshire  
Steve Hayslette  
Charles Smallwood, Jr.  
Benitez Jackson

#### **Invocation**

#### **Pledge of Allegiance**

#### **Reading and Approval of Minutes**

October Minutes

#### **Treasurer's Report**

Revenue, expenses, and vendor checks

#### **Correspondence**

#### **Citizens Comments**

#### **Council Comments and Department Reports**

[Police](#) & Activity Reports

#### **Mayoral Comments**

#### **Unfinished Business**

- 1. Consideration to Adopt an Ordinance Comprising of the Conservation Easement Agreement for Needleseye Park 2nd Reading**
- 2. Request for Abandonment of Approximately 205 Feet of Right-of-Way Between Shumate St. and Sanford St. 2nd Reading**

- 3. Request for Abandonment of Right-of-Way Between Parcel 69, 71, 72, 73, and 74 on Map 58L in Minden 2nd Reading**
- 4. Consideration and Adoption of a Resolution for the City to Demolish the Structure at 10 Rocklick School Rd., Map 59J, Parcel 13, Owned by Gauley Outdoor Center**
- 5. Consideration and Adoption of a Resolution for the City to Demolish the Structure at 40 Beaver Rd., Map 59E, Parcel 23, Owned by ACE Adventure Resort**
- 6. Consideration and Adoption of a Resolution for the City to Demolish the Structure at 118A High St., Map 7, Parcel 226, Owned by Novelle Barrett**
- 7. Structural Inspection Board (SIB) Recommendation to Demolish the Structure at 11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford**

#### **New Business**

- 8. SIB Recommendation to Demolish the Structure at East Main St. (Exxon Gas Station & Car Wash), Map 18, Parcel 459, 460, & 462, Owned by C&E Investments, Inc. and 3 Brothers Rentals, Inc.**
- 9. SIB Recommendation to Demolish the Structure at 1013 1/2 Summerlee Ave., Map 24, Parcel 206.01, Owned by Steven L. Grunenberg**
- 10. SIB Recommendation to Repair the Structure at 830 East Main St., Map 26, Parcel 108 and 101, owned by Lewis Chevrolet Co.**
- 11. Vacancy on Council**

#### **Adjournment**

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Meeting - October 2020**  
**October 12, 2020 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held in person on October 12, 2020 at 6:30 p.m. at Calvary Baptist Church due to the COVID 19 pandemic.

**Call to Order**

The Mayor called the meeting to order.

**Roll Call**

The City Clerk called the roll and attendance was as follows:

**PRESENT**

Mayor Daniel Wright  
Council Member Thomas Oxley  
Council Member Michelle Holly  
Council Member Diana Janney  
Council Member Missy Wilshire  
Council Member Ronald Stephen Hayslette  
Council Member Charles Smallwood, Jr.  
Council Member Benitez Jackson

**Invocation**

Reverend Swisher of Calvary Baptist Church gave the invocation.

**Pledge of Allegiance**

Council Member Wilshire led the Pledge of Allegiance.

**Reading and Approval of Minutes**

**Motion**- *Dismiss with the reading of and approve the minutes of September 14, 2020.*

**Motion carried 7-0.**

Motion made by Council Member Holly, Seconded by Council Member Oxley.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**Treasurer's Report**

**Motion**- *Approve the Treasurer's Report as presented. This report includes the Vendor Checks Report and financial statements.*

**Motion carried 7-0**

Motion made by Council Member Wilshire, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

### **Correspondence**

None

### **Citizens Comments**

Sandra Hatcher and other residents from the Mahan Street area were in attendance. Ms. Hatcher was designated as the spokesperson and discussed the water issues in the area and also complained about Prudence Auto and the violations there.

Krista Hodges gave an update on the activities of Destination Downtown.

John David thanked Council for the contribution to Energy Express and announced that the Historical School has been placed on the National Register of Historic Buildings.

Becky Sullivan, Executive Director of the Chamber of Commerce updated Council on Chamber and CVB activities.

### **Council Comments and Department Reports**

The Mayor asked for comments from Council and Department Heads. The following items were discussed:

East End Exxon, former Lewis Chevrolet, S. Loop drainage, playground equipment for Minden, extra police patrol in Minden, Russell Mathews park, scout cabin, and Mahan Street.

### **Mayoral Comments**

The Mayor mentioned some buildings in town that are in a state of disrepair and do not look good.

### **Unfinished Business**

#### **1. Structural Inspection Board (SIB) Recommendation to Demolish the Structure at 11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford**

The City Manager stated the owner expressed plans to demolish the structure.

**Motion** – *Table the SIB's recommendation to order the demolition of the structure at 11 Rocklick School Rd. until the November meeting.*

**Motion carried 7-0.**

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,  
Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.,  
Council Member Jackson

**2. Consideration and Adoption of Resolution to Lay an Assessment Lien on Property Located at 101 Boley St., Map 8A, Parcel 91, Owned by Alva & Brittany Mendiola**

The City Manager reported the costs associated with the demolition are \$7,710.09.

**Motion - Lay an assessment lien on the property located at 101 Boley St. owned by Alva and Brittany Mendiola in the amount of \$7,710.09.**

**Motion carried 7-0.**

Motion made by Council Member Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,  
Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.,  
Council Member Jackson

**3. Consideration to Amend 6.06.030 to Allow for Wearing Masks, Hoods, or Face Coverings for Reasons of Health 2nd Reading**

**Motion- Accept this as the 2nd reading of an amendment to OHMC 6.06.030 to allow for wearing masks, hoods, or face coverings for reasons of health.**

**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Holly.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,  
Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.,  
Council Member Jackson

**4. Request for Abandonment of Right-of-Way Between 209 Duncan Ave. and 211 Duncan Ave. 2nd Reading**

One person owns both adjoining properties; the Right-of-Way is no longer needed.

**Motion- Accept this as the 2nd reading to abandon the right of way between 209 Duncan Ave. and 211 Duncan Ave.**

**Motion carried 6-0**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney,  
Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.,  
Council Member Jackson

**New Business**

**5. Consideration to Adopt an Ordinance Comprising of the Conservation Easement Agreement for Needleseye Park**

The West Virginia Land Trust has asked Council to adopt an ordinance concerning the Needleseye Park conservation easement.

**Motion**- *Accept this as the 1st reading of an ordinance consisting of the establishment of Needleseye Park and the adoption of the deed and reservation of the conservation easement.*

**Motion carried 7-0.**

Motion made by Council Member Janney, Seconded by Council Member Wilshire.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**6. Request for Abandonment of Approximately 205 Feet of Right-of-Way Between Shumate St. and Sanford St. 1st Reading**

Dimmie Ann Warden and Audie and Goldie Bell attended this meeting, and each spoke about the abandonment. Both parties agree to the abandonment. The other two property owners have also agreed.

**Motion** - *Accept this as the 1st reading to abandon approximately 205 feet of right of way between Shumate Street and Sanford Street.*

**Motion carried 7-0**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**7. Request for Abandonment of Right-of-Way Between Parcel 69, 71, 72, 73, and 74 on Map 58L in Minden 1st Reading**

There is no objection to this right of way abandonment by the property owners.

**Motion** - *Accept this as the 1st reading to abandon the right of way between parcels 69, 71, 72, 73, and 74 in Minden.*

**Motion carried 7-0**

Motion made by Council Member Hayslette, Seconded by Council Member Oxley.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**8. Update on the Tax Increment Financing (TIF) District by the County in the Vicinity of Plateau Medical Center**

The City Manager was unable to gather any additional information on the TIF district.

**9. Appointment to the Chamber of Commerce Representing the City of Oak Hill**

**Motion**- *Appoint Benitez Jackson to the Chamber of Commerce to represent the City of Oak Hill.*

**Motion carried 7-0**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**10. Consideration to Increase the Speed Limit on Old Scarbro Rd.**

**Motion** - *Increase the speed limit to 25 mph on Old Scarbro Road.*

After much discussion on this issue, it was found that no one knows why the speed limit was never reduced on this street but an erroneous sign had been installed.

**Motion failed 7-0**

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..  
Voting Nay: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**Motion** - *Bring the speed limit on Old Scarbro Road into compliance with our ordinances.*

**Motion carried 7-0.**

Motion made by Council Member Wilshire, Seconded by Council Member Janney.  
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

**Adjournment**

**Motion - *Adjourn the meeting.***

**Motion carried 7-0.**

Motion made by Council Member Janney, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson

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Daniel E. Wright, Mayor

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Damita Johnson, City Clerk



---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		512,500.18	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		741,025.48	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		1,044.46	
RAINY DAY FUND	1 101 400 00		933,810.80	
TAXES RECEIVABLE	1 109 000 00		455,972.15	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		389.90	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		17,547.00	
PREPAID INSURANCE	1 122 200 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2662,589.97
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		361,389.33	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		3,055.00	
ACCTS PAY - CASH BONDS	1 201 200 00		5,067.50	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,700.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		316.25	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		34,972.15	
			=====	
TOTAL LIABILITIES				1433,616.63
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1122,251.16	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		106,722.18	
			=====	
TOTAL FUND BALANCE				1228,973.34
			=====	
TOTAL LIABILITIES & FUND BAL				2662,589.97

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	822,226.00	205,556.49	332,717.75	386,000.96	(436,225.04)	46.94	187.78
PRIOR YEAR TAXES	1 301 020 05	74,900.00	18,724.98	14,117.90	19,547.55	(55,352.45)	26.09	104.39
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	15,000.00	12,708.50	21,123.35	(38,876.65)	35.20	140.82
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	3,300.00	1,970.49	3,161.57	(10,038.43)	23.95	95.80
GAS & OIL SEVERANCE TAX	1 303 000 00	17,000.00	4,249.98	.00	.00	(17,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	73,500.00	14,632.24	58,258.00	(235,742.00)	19.81	79.26
BUSINESS & OCCUPATION TAX	1 305 000 00	2250,000.00	562,500.00	2,279.59	433,194.24	(1816,805.76)	19.25	77.01
WINE & LIQUOR TAX	1 306 000 00	40,000.00	9,999.99	.00	.00	(40,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	37,999.98	13,574.31	50,136.53	(101,863.47)	32.98	131.93
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	33,000.00	5,510.75	26,043.30	(105,956.70)	19.72	78.91
FINES - SPECIAL	1 320 100 00	24,000.00	6,000.00	926.00	4,254.00	(19,746.00)	17.72	70.90
PARKING VIOLATIONS	1 321 000 00	600.00	150.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	750.00	187.50	.00	.00	(750.00)		
LICENSES	1 325 000 00	35,000.00	8,749.98	1,505.00	10,706.50	(24,293.50)	30.59	122.36
BUILDING PERMIT FEES	1 326 000 00	1,800.00	450.00	40.00	429.00	(1,371.00)	23.83	95.33
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	390.00	10.00	10.00	(1,550.00)	.64	2.56
FRANCHISE FEES	1 328 000 00	100,000.00	24,999.99	.00	25,142.33	(74,857.67)	25.14	100.56
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	4,500.00	2,840.00	6,856.00	(11,144.00)	38.08	152.35
IRP FEES	1 330 000 00	60,000.00	15,000.00	5,171.92	39,612.97	(20,387.03)	66.02	264.08
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	750.00	.00	.00	(3,000.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	2,400.00	600.00	400.00	3,200.00	800.00	133.33	533.33
RENTS & CONCESSIONS	1 345 000 00	36,000.00	9,000.00	2,300.00	6,900.00	(29,100.00)	19.16	76.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	310,000.00	77,499.99	92,762.54	566,347.57	256,347.57	182.69	730.77
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	1,565.00	1,565.00	1,565.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	2,700.00	678.01	1,891.61	(8,908.39)	17.51	70.05
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	15,124.98	83.69	211.74	(60,288.26)	.34	1.39
REIMBURSEMENTS	1 381 000 00	60,000.00	15,000.00	718.00	943.00	(59,057.00)	1.57	6.28
REFUNDS	1 382 000 00	17,500.00	4,374.99	.00	2,790.08	(14,709.92)	15.94	63.77
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	2,500.00	3,936.96	3,936.96		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	1,050.00	515.00	1,220.00	(2,980.00)	29.04	116.19
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	4,500.00	1,859.15	5,785.00	(12,215.00)	32.13	128.55
MISCELLANEOUS REVENUE	1 399 000 00	600.00	150.00	50.00	450.00	(150.00)	75.00	300.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4620,036.00	1155,008.85	511,435.84	1679,717.26	(2940,318.74)	36.35	145.42

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	225.00	.00	.00	(900.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	17.49	.00	.00	(70.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	249.99	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	12.48	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	3.99	.00	7.89	(8.11)	49.31	197.74	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	150.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		2,636.00	658.95	.00	7.89	(2,628.11)	.29	1.19	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	999.99	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	76.50	.00	.00	(306.00)			
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TOTAL PERSONAL SERVICES		4,306.00	1,076.49	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	150.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	150.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	8.73	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	75.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		5,841.00	1,460.22	.00	.00	(5,841.00)			
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	5,250.00	.00	.00	(21,000.00)			
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	402.48	.00	.00	(1,610.00)			
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TOTAL PERSONAL SERVICES		22,610.00	5,652.48	.00	.00	(22,610.00)			
TRAVEL - COUNCIL	1 410 140 00	4,000.00	999.99	.00	.00	(4,000.00)			
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	399.99	.00	.00	(1,600.00)			
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	3,932.49	.00	15,721.40	(8.60)	99.94	399.78	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	75.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	75.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	11,134.95	.00	15,721.40	(28,818.60)	35.29	141.18	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
CITY MANAGER'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - CITY MGR	1 412 030 00	222,200.00	55,549.98	8,572.87	45,471.22	(176,728.78)	20.46	81.85	
FICA TAX - CITY MGR OFFICE	1 412 040 00	17,400.00	4,350.00	638.29	3,838.42	(13,561.58)	22.05	88.23	
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	20,200.00	5,049.99	972.30	7,166.90	(13,033.10)	35.47	141.91	
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,800.00	450.00	123.18	315.66	(1,484.34)	17.53	70.14	
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	1,650.00	480.00	1,440.00	(5,160.00)	21.81	87.27	
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00			
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	20,580.00	5,145.00	778.65	4,673.30	(15,906.70)	22.70	90.83	
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	900.00	.00	14.00	(3,586.00)	.38	1.55	
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00			
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TOTAL PERSONAL SERVICES		292,380.00	73,094.97	11,565.29	62,919.50	(229,460.50)	21.51	86.07	
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	840.00	280.75	572.30	(2,787.70)	17.03	68.13	
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00			
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	324.99	.00	.00	(1,300.00)			
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	300.00	.00	.00	(1,200.00)			
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00			
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00			
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00			
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	375.00	299.99	335.54	(1,164.46)	22.36	89.47	
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	174.99	.00	.00	(700.00)			
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	249.99	.00	.00	(1,000.00)			
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	10,500.00	50.00	12,725.00	(29,275.00)	30.29	121.19	
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00			
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	1,249.98	.00	.00	(5,000.00)			
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	319.98	.00	238.87	(1,041.13)	18.66	74.65	
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00			
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	3,000.00	2,145.00	2,145.00	(9,855.00)	17.87	71.50	
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	6,124.98	684.96	684.96	(23,815.04)	2.79	11.18	
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	450.00	85.65	122.32	(1,677.68)	6.79	27.18	
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	225.00	112.21	112.21	(787.79)	12.46	49.87	
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	15,266.27			
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY MANAGER'S OFFICE		388,920.00	97,229.88	15,223.85	95,121.97	(293,798.03)	24.45	97.83	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	65,590.00	16,397.49	2,614.72	13,857.32	(51,732.68)	21.12	84.50
FICA TAX - TREASURER	1 413 040 00	5,040.00	1,260.00	189.84	1,139.07	(3,900.93)	22.60	90.40
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,600.00	1,650.00	261.47	1,568.82	(5,031.18)	23.77	95.08
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		77,230.00	19,307.49	3,066.03	16,565.21	(60,664.79)	21.44	85.79
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	180.00	56.15	114.46	(605.54)	15.89	63.58
PRINTING - TREASURER	1 413 120 00	500.00	124.98	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	375.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,749.99	1,000.00	2,469.17	(4,530.83)	35.27	141.09
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	474.99	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	236.25	450.00	450.00	(495.00)	47.61	190.47
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	300.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	2,250.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	999.99	3,500.00	3,500.00	(500.00)	87.50	350.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	187.50	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	1,350.00	188.99	188.99	(5,211.01)	3.49	13.99
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		110,145.00	27,536.19	8,261.17	23,287.83	(86,857.17)	21.14	84.57

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	37,080.00	9,270.00	1,425.60	7,555.60	(29,524.40)	20.37	81.50
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,880.00	720.00	104.97	648.89	(2,231.11)	22.53	90.12
GROUP INSURANCE - CITY CLERK	1 415 050 00	14,500.00	3,624.99	969.90	7,109.70	(7,390.30)	49.03	196.13
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	300.00	100.08	246.36	(953.64)	20.53	82.12
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	5,760.00	1,440.00	480.00	1,440.00	(4,320.00)	25.00	100.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	900.00	142.56	880.30	(2,719.70)	24.45	97.81
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	225.00	.00	249.49	(650.51)	27.72	110.88
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,920.00	16,479.99	3,223.11	18,130.34	(47,789.66)	27.50	110.01
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	774.99	.00	640.00	(2,460.00)	20.64	82.58
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	225.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	737.49	639.00	839.00	(2,111.00)	28.44	113.76
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	150.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	5,500.00	1,374.99	.00	.00	(5,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	87.48	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	105.00	.00	64.51	(355.49)	15.35	61.43
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	900.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	225.00	53.20	53.20	(846.80)	5.91	23.64
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
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TOTAL CITY CLERK'S OFFICE		84,240.00	21,059.94	3,915.31	19,727.05	(64,512.95)	23.41	93.67

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	56,396.00	14,098.98	901.79	13,622.37	(42,773.63)	24.15	96.61
FICA TAX - POLICE JUDGE	1 416 040 00	4,320.00	1,080.00	68.98	1,009.86	(3,310.14)	23.37	93.50
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,910.00	1,227.48	419.90	1,309.70	(3,600.30)	26.67	106.69
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	105.00	41.06	105.22	(314.78)	25.05	100.20
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,920.00	480.00	160.00	480.00	(1,440.00)	25.00	100.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,240.00	810.00	.00	821.16	(2,418.84)	25.34	101.37
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		71,206.00	17,801.46	1,591.73	17,348.31	(53,857.69)	24.36	97.45
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	93.75	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	87.48	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	6.24	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	37.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	106.23	.00	179.21	(245.79)	42.16	168.69
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		72,531.00	18,132.66	1,591.73	17,527.52	(55,003.48)	24.16	96.66

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
CITY ATTORNEY									
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00			
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00			
ENGINEERING									
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00			
TOTAL ENGINEERING		.00	.00	.00	.00	.00			
ACQUISITION OF PROPERTY									
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00			
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00			
CUSTODIAL									
PERSONAL SERVICES									
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	36,588.00	9,147.00	1,406.40	7,454.40	(29,133.60)	20.37	81.49	
FICA TAX - CUSTODIAL	1 433 040 00	3,032.00	757.98	105.00	649.56	(2,382.44)	21.42	85.69	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,536.00	384.00	127.70	1,783.10	247.10	116.08	464.34	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	105.00	41.06	105.22	(314.78)	25.05	100.20	
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,920.00	480.00	160.00	480.00	(1,440.00)	25.00	100.00	
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00			
RETIREMENT - CUSTODIAL	1 433 060 00	4,020.00	1,005.00	140.64	867.58	(3,152.42)	21.58	86.32	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	900.00	.00	237.33	(3,362.67)	6.59	26.37	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		51,116.00	12,778.98	1,980.80	11,577.19	(39,538.81)	22.64	90.59	
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	437.49	.00	.00	(1,750.00)			
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	57.48	.00	61.70	(168.30)	26.82	107.34	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00			
UNIFORMS - CUSTODIAL	1 433 450 00	240.00	60.00	13.44	13.44	(226.56)	5.60	22.40	
TOTAL CUSTODIAL		53,336.00	13,333.95	1,994.24	11,652.33	(41,683.67)	21.84	87.38	
REGIONAL DEVELOPMENT AUTHORITY									
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	695.73	.00	2,782.80	(.20)	99.99	399.98	
TOTAL REGIONAL DEV AUTHORITY		2,783.00	695.73	.00	2,782.80	(.20)	99.99	399.98	



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PLANNING &amp; ZONING</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	18,540.00	4,635.00	.00	4,626.72	(13,913.28)	24.95	99.82
FICA TAX - ZONING OFFICE	1 437 040 00	1,416.00	354.00	.00	353.95	(1,062.05)	24.99	99.98
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		19,956.00	4,989.00	.00	4,980.67	(14,975.33)	24.95	99.83
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	75.00	45.55	65.83	(234.17)	21.94	87.77
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	3,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	600.00	150.00	.00	.00	(600.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	62.49	.00	78.33	(171.67)	31.33	125.34
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		33,106.00	8,276.49	45.55	5,124.83	(27,981.17)	15.48	61.92
<b>ELECTIONS</b>								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
<b>CITY HALL</b>								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	3,000.00	317.39	2,338.82	(9,661.18)	19.49	77.96
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	2,700.00	875.16	2,667.92	(8,132.08)	24.70	98.81
WATER - CITY HALL	1 440 132 00	1,800.00	450.00	84.56	256.64	(1,543.36)	14.25	57.03
SEWER - CITY HALL	1 440 133 00	840.00	210.00	35.40	70.80	(769.20)	8.42	33.71
GAS - CITY HALL	1 440 134 00	4,825.00	1,206.24	74.44	148.88	(4,676.12)	3.08	12.34
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	9,600.00	2,400.00	.00	.00	(9,600.00)		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	3,000.00	.00	.00	(12,000.00)		
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	3,000.00	1,141.53	3,031.09	(8,968.91)	25.25	101.03
BANK CHARGES	1 440 232 00	16,200.00	4,050.00	61.05	61.05	(16,138.95)	.37	1.50
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	39,999.99	44,227.05	113,805.13	(46,194.87)	71.12	284.51
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	6,249.99	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	3,600.00	1,079.35	2,100.90	(12,299.10)	14.58	58.35
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		279,465.00	69,866.22	47,895.93	124,481.23	(154,983.77)	44.54	178.17

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	899,340.00	224,835.00	32,679.20	179,278.20	(720,061.80)	19.93	79.73	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	75,000.00	18,750.00	2,768.15	16,249.62	(58,750.38)	21.66	86.66	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	103,400.00	25,849.98	7,730.41	48,334.81	(55,065.19)	46.74	186.98	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	2,100.00	892.38	2,297.81	(6,102.19)	27.35	109.41	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,200.00	10,800.00	3,200.00	9,920.00	(33,280.00)	22.96	91.85	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00			
RETIREMENT - POLICE DEPT	1 700 060 00	15,000.00	3,750.00	579.57	3,434.65	(11,565.35)	22.89	91.59	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	16,249.98	.00	.00	(65,000.00)			
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	12,000.00	1,932.14	11,517.93	(36,482.07)	23.99	95.98	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	20,100.00	4,862.37	17,590.47	(62,809.53)	21.87	87.51	
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TOTAL PERSONAL SERVICES		1337,740.00	334,434.96	54,644.22	288,623.49	(1049,116.51)	21.57	86.30	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	3,900.00	1,713.83	4,773.49	(10,826.51)	30.59	122.39	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	2,100.00	683.79	1,309.81	(7,090.19)	15.59	62.37	
WATER - POLICE DEPT	1 700 132 00	2,100.00	525.00	439.24	790.13	(1,309.87)	37.62	150.50	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	300.00	105.51	214.71	(985.29)	17.89	71.57	
GAS - POLICE DEPT	1 700 134 00	2,825.00	706.23	33.46	386.92	(2,438.08)	13.69	54.78	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	225.00	71.15	142.30	(757.70)	15.81	63.24	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	1,500.00	37.95	92.00	(5,908.00)	1.53	6.13	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	900.00	.00	400.76	(3,199.24)	11.13	44.52	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	3,799.98	3,936.96	9,557.85	(5,642.15)	62.88	251.52	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	6,000.00	.00	952.87	(23,047.13)	3.97	15.88	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	124.98	.00	.00	(500.00)			
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	1,500.00	.00	.00	(6,000.00)			
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	450.00	.00	(300.00)	(2,100.00)	16.66	66.66	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	1,500.00	650.00	2,160.00	(3,840.00)	36.00	144.00	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	450.00	.00	.00	(1,800.00)			
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	1,500.00	8,621.81	8,621.81	2,621.81	143.69	574.78	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	300.00	.00	.00	(1,200.00)			
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	7,500.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	1,350.00	.00	922.95	(4,477.05)	17.09	68.36	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	8,824.98	7,832.57	9,822.70	(25,477.30)	27.82	111.30	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	15,000.00	3,398.87	7,129.79	(52,870.21)	11.88	47.53	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	2,250.00	627.25	627.25	(8,372.75)	6.96	27.87	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	2,400.00	1,350.55	1,468.11	(8,131.89)	15.29	61.17	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	32,820.00	8,205.00	8,250.00	8,250.00	(24,570.00)	25.13	100.54
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1622,985.00	405,746.13	92,397.16	345,946.94	(1277,038.06)	21.31	85.26
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	42,492.00	10,623.00	1,632.00	8,650.00	(33,842.00)	20.35	81.42
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	900.00	141.81	921.04	(2,678.96)	25.58	102.33
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	1,800.00	244.80	2,386.80	(4,813.20)	33.15	132.60
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	450.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	249.99	.00	31.03	(968.97)	3.10	12.41
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		56,092.00	14,022.99	2,018.61	11,988.87	(44,103.13)	21.37	85.49

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	35,820.00	8,955.00	.00	8,947.47	(26,872.53)	24.97	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	21,000.00	7,120.00	13,456.00	(70,544.00)	16.01	64.07
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	2,250.00	544.67	2,371.43	(6,628.57)	26.34	105.39
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		128,820.00	32,205.00	7,664.67	24,774.90	(104,045.10)	19.23	76.92
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	1.72	4.32	4.32		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	375.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	375.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	399.99	.00	325.02	(1,274.98)	20.31	81.25
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		133,420.00	33,354.99	7,666.39	25,104.24	(108,315.76)	18.81	75.26
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	2,625.00	872.28	2,616.84	(7,883.16)	24.92	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,500.00	2,625.00	872.28	2,616.84	(7,883.16)	24.92	99.68

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
STREETS & HIGHWAYS									
PERSONAL SERVICES									
EMP SALARY & WAGES - STREET	1 750 030 00	505,580.00	126,394.98	18,876.80	111,924.05	(393,655.95)	22.13	88.55	
FICA TAX - STREET DEPT	1 750 040 00	43,200.00	10,800.00	1,437.83	10,101.08	(33,098.92)	23.38	93.52	
GROUP INSURANCE - STREET DEPT	1 750 050 00	43,500.00	10,875.00	3,001.80	25,292.90	(18,207.10)	58.14	232.57	
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	1,350.00	510.68	1,298.56	(4,101.44)	24.04	96.18	
OPEB EXPENSE - STREET DEPT	1 750 111 00	19,200.00	4,800.00	1,920.00	5,760.00	(13,440.00)	30.00	120.00	
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00			
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	14,100.00	1,953.67	12,156.62	(44,243.38)	21.55	86.21	
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	18,000.00	605.67	9,379.90	(62,620.10)	13.02	52.11	
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		745,280.00	186,319.98	28,306.45	175,913.11	(569,366.89)	23.60	94.41	
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	3,600.00	1,071.48	2,743.31	(11,656.69)	19.05	76.20	
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	1,350.00	484.94	1,538.32	(3,861.68)	28.48	113.94	
WATER - STREET DEPT	1 750 132 00	600.00	150.00	36.52	128.16	(471.84)	21.36	85.44	
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	135.00	44.01	81.87	(458.13)	15.16	60.64	
GAS - STREET DEPT	1 750 134 00	1,800.00	450.00	39.19	71.19	(1,728.81)	3.95	15.82	
TRAVEL - STREET DEPT	1 750 140 00	250.00	62.49	.00	.00	(250.00)			
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	1,500.00	780.71	924.71	(5,075.29)	15.41	61.64	
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	3,549.99	6,368.48	7,402.42	(6,797.58)	52.12	208.51	
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	8,449.98	2,211.25	5,970.49	(27,829.51)	17.66	70.65	
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00			
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00			
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	75.00	220.00	220.00	(80.00)	73.33	293.33	
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - STREET	1 750 261 00	25,000.00	6,249.99	.00	.00	(25,000.00)			
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	639.99	.00	719.25	(1,840.75)	28.09	112.38	
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00			
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	20,100.00	7,692.38	15,287.92	(65,112.08)	19.01	76.05	
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	12,000.00	5,403.25	6,707.35	(41,292.65)	13.97	55.89	
UNIFORMS - STREET	1 750 450 00	21,645.00	5,411.25	1,120.58	1,470.02	(20,174.98)	6.79	27.16	
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00			
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00			
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - STREET	1 750 590 00	12,000.00	3,000.00	.00	.00	(12,000.00)			
TOTAL STREETS & HIGHWAYS		1012,175.00	253,043.67	53,779.24	219,178.12	(792,996.88)	21.65	86.61	
STREET LIGHTS									
ELECTRICITY - STREET LIGHTS	1 751 131 00	72,000.00	18,000.00	5,516.32	10,957.75	(61,042.25)	15.21	60.87	
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00			
TOTAL STREET LIGHTS		72,000.00	18,000.00	5,516.32	10,957.75	(61,042.25)	15.21	60.87	
SIGNS & SIGNALS									
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	450.00	108.29	329.04	(1,470.96)	18.28	73.12	
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00			
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00			
TOTAL SIGNS & SIGNALS		1,800.00	450.00	108.29	329.04	(1,470.96)	18.28	73.12	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	3,600.00	900.00	1,679.70	2,007.09	(1,592.91)	55.75	223.01
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		3,600.00	900.00	1,679.70	2,007.09	(1,592.91)	55.75	223.01
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	150,000.00	37,500.00	39,467.45	94,219.37	(55,780.63)	62.81	251.25
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		150,000.00	37,500.00	39,467.45	94,219.37	(55,780.63)	62.81	251.25

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PARKS</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	17,325.00	4,331.25	.00	.00	(17,325.00)		
FICA TAX - PARKS	1 900 040 00	1,150.00	287.49	.00	.00	(1,150.00)		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		18,475.00	4,618.74	.00	.00	(18,475.00)		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	1,500.00	206.88	627.88	(5,372.12)	10.46	41.85
WATER - PARKS	1 900 132 00	4,800.00	1,200.00	760.73	1,162.27	(3,637.73)	24.21	96.85
SEWER - PARKS	1 900 133 00	900.00	225.00	35.40	70.80	(829.20)	7.86	31.46
GAS - PARKS	1 900 134 00	2,800.00	699.99	33.46	66.92	(2,733.08)	2.39	9.56
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	1,500.00	266.00	266.00	(5,734.00)	4.43	17.73
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	249.99	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	187.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	54.99	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	4,125.00	492.20	1,546.48	(14,953.52)	9.37	37.49
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	142,500.00	35,625.00	3,378.97	6,624.17	(135,875.83)	4.64	18.59
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	21,300.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		285,145.00	71,286.21	5,173.64	10,364.52	(274,780.48)	3.63	14.53
VISITOR'S BUREAU	1 901 000 00	84,000.00	21,000.00	.00	13,809.68	(70,190.32)	16.44	65.76
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		84,000.00	21,000.00	.00	13,809.68	(70,190.32)	16.44	65.76
<b>FAIR ASSOCIATIONS/FESTIVALS</b>								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	1,249.98	.00	.00	(5,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	249.99	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	249.99	.00	1,000.00	.00	100.00	400.01
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		7,000.00	1,749.96	.00	1,000.00	(6,000.00)	14.28	57.14

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	13,500.00	3,375.00	.00	9,700.00	(3,800.00)	71.85	287.40
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		13,500.00	3,375.00	.00	9,700.00	(3,800.00)	71.85	287.40
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	375.00	.00	.00	(1,500.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		1,500.00	375.00	.00	.00	(1,500.00)		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	2,475.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	249.99	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	4,500.00	1,125.00	.00	.00	(4,500.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		15,400.00	3,849.99	.00	.00	(15,400.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	624.99	.00	2,500.00	.00	100.00	400.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	660,000.00	165,000.00	288,745.00	288,745.00	(371,255.00)	43.74	174.99
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	29,642.25	30,969.00	30,969.00	(87,600.00)	26.11	104.47
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	23,355.00	7,780.49	23,341.47	(70,078.53)	24.98	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	5,499.99	.00	44,000.00	22,000.00	200.00	800.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	152,195.00	38,048.73	2,478.10	119,282.30	(32,912.70)	78.37	313.49
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		1046,184.00	261,545.97	329,972.59	506,337.77	(539,846.23)	48.39	193.59
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		5595,344.00	1398,835.08	617,579.45	1571,495.08	(4023,848.92)	28.08	112.34



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	9,494.95	.00	.00	.00	(9,494.95)
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	9,494.95	.00	.00	.00	(9,494.95)
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	267.00	267.00	.00	.00	(267.00)	(267.00)
TOTAL CIVIL SERVICE		267.00	274.89	.00	7.89	(267.00)	(267.00)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	.00	.00	.00	.00	.00
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	240.12	.00	.00	.00	(240.12)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,500.00	.00	.00	.00	(1,500.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		.00	17,461.52	.00	15,721.40	.00	(1,740.12)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	15,300.25	45,606.37	8,572.87	45,471.22	(6,727.38)	(135.15)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,264.31	3,884.10	638.29	3,838.42	(626.02)	(45.68)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,887.00	7,080.50	972.30	7,166.90	(914.70)	86.40
GROUP INS - DENTAL/VISION CM	1 412 051 00	121.62	381.84	123.18	315.66	1.56	(66.18)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	1,008.00	1,512.00	480.00	1,440.00	(528.00)	(72.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,514.37	4,535.24	778.65	4,673.30	(735.72)	138.06
OVERTIME - CITY MGRS OFFICE	1 412 080 00	1,465.29	1,994.42	.00	14.00	(1,465.29)	(1,980.42)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		22,560.84	64,994.47	11,565.29	62,919.50	(10,995.55)	(2,074.97)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	262.45	802.90	280.75	572.30	18.30	(230.60)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	34.20	34.20	.00	.00	(34.20)	(34.20)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,783.94	.00	.00	.00	(1,783.94)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	107.77	271.93	299.99	335.54	192.22	63.61
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	.00	.00	(300.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	107.00	.00	.00	.00	(107.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	2,000.00	50.00	12,725.00	50.00	10,725.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	325.14	.00	238.87	.00	(86.27)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	.00	642.43	2,145.00	2,145.00	2,145.00	1,502.57
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	684.96	684.96	684.96	(14,800.04)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	80.27	24,990.60	85.65	122.32	5.38	(24,868.28)
UNIFORMS - CITY MANAGER	1 412 450 00	.00	84.50	112.21	112.21	112.21	27.71
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	.00	15,266.27
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		23,045.53	111,822.11	15,223.85	95,121.97	(7,821.68)	(16,700.14)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,937.14	13,526.42	2,614.72	13,857.32	(2,322.42)	330.90
FICA TAX - TREASURER	1 413 040 00	361.15	1,075.81	189.84	1,139.07	(171.31)	63.26
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	493.72	1,471.16	261.47	1,568.82	(232.25)	97.66
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,792.01	16,073.39	3,066.03	16,565.21	(2,725.98)	491.82
TELEPHONE - CITY TREASURER	1 413 110 00	52.49	160.58	56.15	114.46	3.66	(46.12)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	2,469.17	1,000.00	2,469.17	.00	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	450.00	450.00	450.00	450.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	50.00	.00	.00	.00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	1,250.00	.00	.00	.00	(1,250.00)
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	3,500.00	3,500.00	3,500.00	3,500.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	102.33	188.99	188.99	188.99	86.66
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		6,844.50	20,105.47	8,261.17	23,287.83	1,416.67	3,182.36

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,758.40	7,535.20	1,425.60	7,555.60	(1,332.80)	20.40
FICA TAX - CITY CLERK OFFICE	1 415 040 00	205.80	642.13	104.97	648.89	(100.83)	6.76
GROUP INSURANCE - CITY CLERK	1 415 050 00	1,484.60	6,626.90	969.90	7,109.70	(514.70)	482.80
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	98.52	289.44	100.08	246.36	1.56	(43.08)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	1,008.00	1,512.00	480.00	1,440.00	(528.00)	(72.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	279.72	871.47	142.56	880.30	(137.16)	8.83
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	38.79	539.48	.00	249.49	(38.79)	(289.99)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,873.83	18,016.62	3,223.11	18,130.34	(2,650.72)	113.72
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	382.00	382.00	.00	640.00	(382.00)	258.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	639.00	839.00	639.00	539.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	35.00	.00	.00	.00	(35.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	196.00	346.00	.00	.00	(196.00)	(346.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	85.93	.00	64.51	.00	(21.42)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	61.76	61.76	.00	.00	(61.76)	(61.76)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	55.54	53.20	53.20	53.20	(2.34)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		6,513.59	19,282.85	3,915.31	19,727.05	(2,598.28)	444.20

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,394.63	13,133.89	901.79	13,622.37	(3,492.84)	488.48
FICA TAX - POLICE JUDGE	1 416 040 00	325.44	972.49	68.98	1,009.86	(256.46)	37.37
GROUP INSURANCE - POL JUDGE	1 416 050 00	822.60	1,283.90	419.90	1,309.70	(402.70)	25.80
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	40.54	127.28	41.06	105.22	.52	(22.06)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	336.00	504.00	160.00	480.00	(176.00)	(24.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	263.72	791.16	.00	821.16	(263.72)	30.00
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,182.93	16,812.72	1,591.73	17,348.31	(4,591.20)	535.59
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	25.00	.00	.00	.00	(25.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	178.33	.00	179.21	.00	.88
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		6,182.93	17,016.05	1,591.73	17,527.52	(4,591.20)	511.47

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,720.00	7,430.00	1,406.40	7,454.40	(1,313.60)	24.40
FICA TAX - CUSTODIAL	1 433 040 00	314.25	754.97	105.00	649.56	(209.25)	(105.41)
GROUP INSURANCE - CUSTODIAL	1 433 050 00	237.00	1,755.50	127.70	1,783.10	(109.30)	27.60
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	40.54	127.28	41.06	105.22	.52	(22.06)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	336.00	504.00	160.00	480.00	(176.00)	(24.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	413.95	996.40	140.64	867.58	(273.31)	(128.82)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	1,419.50	1,904.00	.00	237.33	(1,419.50)	(1,666.67)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,481.24	13,472.15	1,980.80	11,577.19	(3,500.44)	(1,894.96)
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	81.03	.00	61.70	.00	(19.33)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	16.35	13.44	13.44	13.44	(2.91)
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		5,481.24	13,569.53	1,994.24	11,652.33	(3,487.00)	(1,917.20)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,492.24	4,476.72	.00	4,626.72	(1,492.24)	150.00
FICA TAX - ZONING OFFICE	1 437 040 00	114.16	342.48	.00	353.95	(114.16)	11.47
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,606.40	4,819.20	.00	4,980.67	(1,606.40)	161.47
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	65.98	45.55	65.83	45.55	(.15)
PROFESSIONAL FEES - ZONING	1 437 230 00	5,519.00	5,519.00	.00	.00	(5,519.00)	(5,519.00)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	66.96	.00	78.33	.00	11.37
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		7,125.40	10,471.14	45.55	5,124.83	(7,079.85)	(5,346.31)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	876.70	2,660.05	317.39	2,338.82	(559.31)	(321.23)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	940.91	8,060.76	875.16	2,667.92	(65.75)	(5,392.84)
WATER - CITY HALL	1 440 132 00	114.65	308.70	84.56	256.64	(30.09)	(52.06)
SEWER - CITY HALL	1 440 133 00	40.32	119.72	35.40	70.80	(4.92)	(48.92)
GAS - CITY HALL	1 440 134 00	81.36	180.20	74.44	148.88	(6.92)	(31.32)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	714.06	1,428.12	.00	.00	(714.06)	(1,428.12)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	127.50	215.50	.00	.00	(127.50)	(215.50)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,513.26	3,373.26	1,141.53	3,031.09	(371.73)	(342.17)
BANK CHARGES	1 440 232 00	93.68	303.96	61.05	61.05	(32.63)	(242.91)
INSURANCE & BONDS - CITY HALL	1 440 260 00	36,189.37	36,189.37	44,227.05	113,805.13	8,037.68	77,615.76
WORKERS COMP - GENERAL LIAB	1 440 261 00	10,897.00	10,897.00	.00	.00	(10,897.00)	(10,897.00)
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	308.85	1,277.82	1,079.35	2,100.90	770.50	823.08
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		51,897.66	65,014.46	47,895.93	124,481.23	(4,001.73)	59,466.77

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	60,646.40	167,907.44	32,679.20	179,278.20	(27,967.20)	11,370.76	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,553.88	15,794.38	2,768.15	16,249.62	(2,785.73)	455.24	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	10,985.40	41,216.20	7,730.41	48,334.81	(3,254.99)	7,118.61	
GROUP INS - DENTAL/VISION POL	1 700 051 00	712.28	1,646.94	892.38	2,297.81	180.10	650.87	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	6,098.00	8,954.00	3,200.00	9,920.00	(2,898.00)	966.00	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,350.53	3,658.04	579.57	3,434.65	(770.96)	(223.39)	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	.00	.00	.00	
CONT TO NEW POL PENSION FUND	1 700 071 00	3,331.61	9,362.59	1,932.14	11,517.93	(1,399.47)	2,155.34	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	14,802.15	31,865.23	4,862.37	17,590.47	(9,939.78)	(14,274.76)	
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TOTAL PERSONAL SERVICES		103,480.25	280,404.82	54,644.22	288,623.49	(48,836.03)	8,218.67	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,086.83	3,262.85	1,713.83	4,773.49	627.00	1,510.64	
ELECTRICITY - POLICE DEPT	1 700 131 00	631.35	1,893.84	683.79	1,309.81	52.44	(584.03)	
WATER - POLICE DEPT	1 700 132 00	116.05	389.58	439.24	790.13	323.19	400.55	
SEWER - POLICE DEPT	1 700 133 00	82.14	264.42	105.51	214.71	23.37	(49.71)	
GAS - POLICE DEPT	1 700 134 00	40.68	122.04	33.46	386.92	(7.22)	264.88	
GARBAGE - POLICE DEPT	1 700 135 00	73.18	190.36	71.15	142.30	(2.03)	(48.06)	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	1,088.25	37.95	92.00	(62.05)	(996.25)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	93.00	.00	400.76	(44.00)	307.76	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	5,497.90	3,936.96	9,557.85	3,936.96	4,059.95	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	394.98	4,475.22	.00	952.87	(394.98)	(3,522.35)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	.00	.00	.00	.00	.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	447.12	447.12	.00	(300.00)	(447.12)	(747.12)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	1,300.00	6,012.50	650.00	2,160.00	(650.00)	(3,852.50)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	140.02	335.74	.00	.00	(140.02)	(335.74)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	8,621.81	8,621.81	8,621.81	8,621.81	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	601.05	.00	922.95	.00	321.90	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,291.13	2,537.46	7,832.57	9,822.70	6,541.44	7,285.24	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	4,417.32	10,174.09	3,398.87	7,129.79	(1,018.45)	(3,044.30)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	1,495.75	1,495.75	627.25	627.25	(868.50)	(868.50)	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	623.07	11,472.68	1,350.55	1,468.11	727.48	(10,004.57)	



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	8,250.00	8,250.00	8,250.00	8,250.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		115,763.87	330,758.67	92,397.16	345,946.94	(23,366.71)	15,188.27
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	.00	.00	1,632.00	8,650.00	1,632.00	8,650.00
FICA TAX - COPS GRANT	1 702 040 00	.00	.00	141.81	921.04	141.81	921.04
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	.00	.00	244.80	2,386.80	244.80	2,386.80
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	.00	.00	31.03	.00	31.03
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		.00	.00	2,018.61	11,988.87	2,018.61	11,988.87

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,882.49	8,647.47	.00	8,947.47	(2,882.49)	300.00
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	3,500.00	8,330.00	7,120.00	13,456.00	3,620.00	5,126.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	488.26	1,710.05	544.67	2,371.43	56.41	661.38
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,870.75	18,687.52	7,664.67	24,774.90	793.92	6,087.38
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3.67	5.09	1.72	4.32	(1.95)	(.77)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	372.00	372.00	.00	.00	(372.00)	(372.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	205.59	591.42	.00	325.02	(205.59)	(266.40)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	9.99	9.99	.00	.00	(9.99)	(9.99)
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		7,462.00	19,666.02	7,666.39	25,104.24	204.39	5,438.22
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	2,623.46	872.28	2,616.84	28.28	(6.62)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	2,623.46	872.28	2,616.84	28.28	(6.62)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	30,933.20	91,159.30	18,876.80	111,924.05	(12,056.40)	20,764.75
FICA TAX - STREET DEPT	1 750 040 00	3,399.88	9,414.44	1,437.83	10,101.08	(1,962.05)	686.64
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,898.20	18,598.08	3,001.80	25,292.90	(896.40)	6,694.82
GROUP INS - DENTAL/VIS STREET	1 750 051 00	428.50	1,388.30	510.68	1,298.56	82.18	(89.74)
OPEB EXPENSE - STREET DEPT	1 750 111 00	3,024.00	4,704.00	1,920.00	5,760.00	(1,104.00)	1,056.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,457.38	11,506.10	1,953.67	12,156.62	(2,503.71)	650.52
OVERTIME/EXTRA HELP - STREET	1 750 080 00	14,688.55	27,040.38	605.67	9,379.90	(14,082.88)	(17,660.48)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		60,829.71	163,810.60	28,306.45	175,913.11	(32,523.26)	12,102.51
TELEPHONE - STREET DEPT	1 750 110 00	734.86	2,525.53	1,071.48	2,743.31	336.62	217.78
ELECTRICITY - STREET DEPT	1 750 131 00	394.59	1,553.23	484.94	1,538.32	90.35	(14.91)
WATER - STREET DEPT	1 750 132 00	52.36	103.32	36.52	128.16	(15.84)	24.84
SEWER - STREET DEPARTMENT	1 750 133 00	46.47	148.98	44.01	81.87	(2.46)	(67.11)
GAS - STREET DEPT	1 750 134 00	38.92	84.99	39.19	71.19	.27	(13.80)
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	519.90	519.90	780.71	924.71	260.81	404.81
MAINT & REPAIR EQUIP - STREET	1 750 160 00	5,664.87	12,562.91	6,368.48	7,402.42	703.61	(5,160.49)
MAINT & REP VEHICLES - STREET	1 750 170 00	3,792.84	6,846.38	2,211.25	5,970.49	(1,581.59)	(875.89)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	220.00	220.00	220.00	220.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	743.29	.00	719.25	.00	(24.04)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	11,096.85	18,158.74	7,692.38	15,287.92	(3,404.47)	(2,870.82)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	4,106.89	5,424.10	5,403.25	6,707.35	1,296.36	1,283.25
UNIFORMS - STREET	1 750 450 00	.00	702.37	1,120.58	1,470.02	1,120.58	767.65
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	2,234.85	7,506.85	.00	.00	(2,234.85)	(7,506.85)
TOTAL STREETS & HIGHWAYS		89,513.11	220,691.19	53,779.24	219,178.12	(35,733.87)	(1,513.07)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,475.28	10,782.94	5,516.32	10,957.75	41.04	174.81
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,475.28	10,782.94	5,516.32	10,957.75	41.04	174.81
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	109.85	345.14	108.29	329.04	(1.56)	(16.10)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		109.85	345.14	108.29	329.04	(1.56)	(16.10)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	866.28	1,292.56	1,679.70	2,007.09	813.42	714.53	
TOTAL CENTRAL GARAGE		866.28	1,292.56	1,679.70	2,007.09	813.42	714.53	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	20,407.81	22,352.71	39,467.45	94,219.37	19,059.64	71,866.66	
TOTAL STREET CONSTRUCTION		20,407.81	22,352.71	39,467.45	94,219.37	19,059.64	71,866.66	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	2,102.16	5,758.48	.00	.00	(2,102.16)	(5,758.48)
FICA TAX - PARKS	1 900 040 00	160.81	474.79	.00	.00	(160.81)	(474.79)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		2,262.97	6,233.27	.00	.00	(2,262.97)	(6,233.27)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	284.39	778.99	206.88	627.88	(77.51)	(151.11)
WATER - PARKS	1 900 132 00	62.88	922.68	760.73	1,162.27	697.85	239.59
SEWER - PARKS	1 900 133 00	69.43	161.33	35.40	70.80	(34.03)	(90.53)
GAS - PARKS	1 900 134 00	86.23	234.53	33.46	66.92	(52.77)	(167.61)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	232.08	1,089.58	266.00	266.00	33.92	(823.58)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	222.76	.00	.00	.00	(222.76)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	91.80	.00	.00	.00	(91.80)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	7,406.74	7,475.74	492.20	1,546.48	(6,914.54)	(5,929.26)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	3,378.97	6,624.17	3,378.97	6,624.17
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	553.59	553.59	.00	.00	(553.59)	(553.59)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		10,958.31	17,764.27	5,173.64	10,364.52	(5,784.67)	(7,399.75)
VISITOR'S BUREAU	1 901 000 00	.00	.00	.00	13,809.68	.00	13,809.68
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	.00	.00	13,809.68	.00	13,809.68
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	2,500.00	2,590.00	.00	.00	(2,500.00)	(2,590.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		2,500.00	3,590.00	.00	1,000.00	(2,500.00)	(2,590.00)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	9,700.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	9,700.00	.00	.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	.00	2,500.00	.00	2,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	295,500.00	295,500.00	288,745.00	288,745.00	(6,755.00)	(6,755.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	(15,560.98)	.00	30,969.00	30,969.00	46,529.98	30,969.00
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	23,341.47	23,341.47	7,780.49	23,341.47	(15,560.98)	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	44,000.00	.00	44,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,757.30	14,271.90	2,478.10	119,282.30	(2,279.20)	105,010.40
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		308,037.79	333,113.37	329,972.59	506,337.77	21,934.80	173,224.40
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		669,296.15	1259,976.10	617,579.45	1571,495.08	(51,716.70)	311,518.98

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	48.94	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	27.49	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	1.72	
				78.15 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	1,466.84	
	1 700 131 00	ELECTRICITY - POLICE DEPT	706.02	
	1 750 131 00	ELECTRICITY - STREET DEPT	366.34	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,851.53	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	112.64	
	1 900 131 00	ELECTRICITY - PARKS	240.26	
				8,743.63 *
126	AMERICAN CAMPERS			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,635.00	
				1,635.00 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	176.83	
	1 413 200 00	ADV/LEGAL PUB - TREASURER	988.13	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	24.53	
				1,189.49 *
213	BAKER TRUCK EQUIPMENT CO			
	1 750 170 00	MAINT & REP VEHICLES - STREET	307.50	
				307.50 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	4,956.20	
				12,736.69 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	182,555.08	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	972.30	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	480.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	969.90	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	480.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	419.90	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	160.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	126.86	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	160.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	6,721.20	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	3,360.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,001.80	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	1,920.00	
				201,327.04 *
464	ALLIED ADMIN FOR DELTA DENTAL			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	462.00	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	300.30	
				924.00 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	787.26	
				787.26 *
596	JUSTICE & COMMUNITY SERVICES			
	1 700 210 00	TRAINING & EDUC - POL DEPT	1,500.00	
				1,500.00 *
622	FAYETTE COUNTY CLERK			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	11.00	
				11.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	75.00	
				75.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	570.09	
				570.09 *
663	ENNIS-FLINT, INC.			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	5,475.00	
				5,475.00 *
680	FIZER & ASSOCIATES, PLLC.			
	1 413 240 00	AUDIT COSTS - TREASURER	3,500.00	
				3,500.00 *
688	FIFTH THIRD BANK (SB)			
	1 975 459 10	CAP EXP - PAVING	288,745.00	
				288,745.00 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	484.12	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	621.98	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	2,898.24	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	85.83	
				4,090.17 *
691	FIFTH THIRD BANK			



VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
691	FIFTH THIRD BANK				
	1 412 410 00	MATERIALS & SUPP - CITY MGR	8.99		
	1 412 410 10	GIS MATERIALS & SUPPLIES	339.00		
	1 415 210 00	TRAINING & EDU - CITY CLERK	100.00-		
	1 440 110 00	TELEPHONE - CITY HALL	268.45		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	299.28		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	303.45		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	132.50		
	1 750 110 00	TELEPHONE - STREET DEPT	285.38		
				1,537.05	*
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	274.35		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	37.07		
	1 413 110 00	TELEPHONE - CITY TREASURER	54.87		
	1 413 410 00	MATERIALS & SUPP - TREASURER	188.99		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	4,892.60		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	877.92		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	9,127.38		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	14.00		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	332.79		
	1 700 590 00	EQUIPMENT - POLICE DEPT	8,250.00		
	1 750 110 00	TELEPHONE - STREET DEPT	768.18		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	889.69		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	788.46		
	1 750 170 00	MAINT & REP VEHICLES - STREET	2,188.44		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	3,611.23		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	4,674.01		
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	543.83		
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	5,261.62		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	1,344.58		
	1 900 580 00	IMPROVEMENTS - PARKS	3,378.97		
				47,498.98	*
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.94		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.94		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.98		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.98		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	203.64		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	116.74		
				392.22	*
865	PAUL D. HOBBS				
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00		
				650.00	*
1,035	J.R. ELECTRIC & PLUMBING				
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	2,100.00		
				2,100.00	*
1,285	JUDY LIVELY				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like JUDY LIVELY, LIFETITE METAL PRODUCTS, MOUNTAINEER GAS COMPANY, etc.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	455.15	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	12.66	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,652.88	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	776.46	
				2,897.15 *
1,942	STEPHENS AUTO			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	66,620.00	
				66,620.00 *
2,048	TRAVELERS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	157.50	
				157.50 *
2,245	ROBERTA MCKINNEY			
	1 201 200 00	ACCTS PAY - CASH BONDS	304.00	
				304.00 *
2,246	DELLA PERSINGER			
	1 201 200 00	ACCTS PAY - CASH BONDS	254.00	
				254.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	87.52	
	1 700 132 00	WATER - POLICE DEPT	244.17	
	1 715 132 00	WATER - FIRE HYDRANTS	872.28	
	1 750 132 00	WATER - STREET DEPT	36.52	
	1 900 132 00	WATER - PARKS	416.58	
				1,657.07 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	
				88.00 *
2,305	WVML - UNEMPLOYMENT PROGRAM			
	1 412 262 00	UNEMPLOY INS - CITY MGR OFFICE	34.70	
	1 416 262 00	UNEMPLOYMENT INS - POL JUDGE	10.09	
	1 437 262 00	UNEMPLOYMENT INS - ZONING	53.32	
	1 700 262 00	UNEMPLOYMENT INS - POL DEPT	126.77	
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	117.34	
	1 750 262 00	UNEMPLOYMENT INS - STREET DEPT	425.95	
				768.17 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	3,055.00	
				3,055.00 *
2,396	WV STATE POLICE ACCOUNTING			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*

\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,396	WV STATE POLICE ACCOUNTING			
		1 700 410 00 MATERIALS & SUPP - POL DEPT	1,600.00	
				1,600.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
		1 700 440 00 FOOD & DRUGS/FEEDING PRISONERS	1,013.25	
				1,013.25 *
2,436	HEALTHEQUITY			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	145.00	
				145.00 *
	ALL VENDOR ACCOUNTS			680,381.97 **

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		462,147.79	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		705,247.59	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		4,197.15	
RAINY DAY FUND	1 101 400 00		888,691.79	
TAXES RECEIVABLE	1 109 000 00		500,033.44	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		15,869.00	
PREPAID INSURANCE	1 122 200 00		38,209.37	
		=====		
TOTAL ASSETS & OTHER DEBITS				2615,336.13
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		32,529.38	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		4,796.70	
ACCTS PAY - CASH BONDS	1 201 200 00		(1,153.04)	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		1,900.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		266.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		80,433.44	
		=====		
TOTAL LIABILITIES				1144,888.88
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1413,428.28	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		57,018.97	
		=====		
TOTAL FUND BALANCE				1470,447.25
		=====		
TOTAL LIABILITIES & FUND BAL				2615,336.13

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	306,484.83	361,668.00	332,717.75	386,000.96	26,232.92	24,332.96
PRIOR YEAR TAXES	1 301 020 05	16,593.31	22,466.11	14,117.90	19,547.55	(2,475.41)	(2,918.56)
SUPPLEMENTAL TAXES	1 301 060 00	8,259.62	16,029.21	12,708.50	21,123.35	4,448.88	5,094.14
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,830.91	2,974.47	1,970.49	3,161.57	139.58	187.10
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	18,840.95	58,991.77	14,632.24	58,258.00	(4,208.71)	(733.77)
BUSINESS & OCCUPATION TAX	1 305 000 00	4,049.69	638,215.99	2,279.59	433,194.24	(1,770.10)	(205,021.75)
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	28,235.52	93,197.87	13,574.31	50,136.53	(14,661.21)	(43,061.34)
FINES, FEES & COURT COSTS	1 320 000 00	7,293.05	23,195.03	5,510.75	26,043.30	(1,782.30)	2,848.27
FINES - SPECIAL	1 320 100 00	1,526.00	4,617.00	926.00	4,254.00	(600.00)	(363.00)
PARKING VIOLATIONS	1 321 000 00	10.00	30.00	.00	.00	(10.00)	(30.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,052.00	11,508.00	1,505.00	10,706.50	453.00	(801.50)
BUILDING PERMIT FEES	1 326 000 00	269.00	593.00	40.00	429.00	(229.00)	(164.00)
MISCELLANEOUS PERMITS	1 327 000 00	150.00	665.00	10.00	10.00	(140.00)	(655.00)
FRANCHISE FEES	1 328 000 00	.00	25,985.36	.00	25,142.33	.00	(843.03)
INSPECTION FEES - COUNTY	1 329 000 00	1,533.00	5,437.00	2,840.00	6,856.00	1,307.00	1,419.00
IRP FEES	1 330 000 00	3,969.93	23,124.96	5,171.92	39,612.97	1,201.99	16,488.01
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	25.00	675.00	400.00	3,200.00	375.00	2,525.00
RENTS & CONCESSIONS	1 345 000 00	2,440.00	7,790.00	2,300.00	6,900.00	(140.00)	(890.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	.00	92,762.54	566,347.57	92,762.54	566,347.57
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	30.00	30.00	1,565.00	1,565.00	1,535.00	1,535.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	995.70	2,688.59	678.01	1,891.61	(317.69)	(796.98)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	788.44	2,380.70	83.69	211.74	(704.75)	(2,168.96)
REIMBURSEMENTS	1 381 000 00	210.00	1,322.00	718.00	943.00	508.00	(379.00)
REFUNDS	1 382 000 00	4,715.76	7,382.20	.00	2,790.08	(4,715.76)	(4,592.12)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	2,500.00	3,936.96	2,500.00	3,936.96
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	275.00	1,110.00	515.00	1,220.00	240.00	110.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,775.22	4,917.81	1,859.15	5,785.00	83.93	867.19
MISCELLANEOUS REVENUE	1 399 000 00	.00	.00	50.00	450.00	50.00	450.00
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		411,352.93	1316,995.07	511,435.84	1679,717.26	100,082.91	362,722.19

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
160	APPLIED CONCEPTS INC						
571788	370910	APPLIED CONCEPTS INC			92.00-		
Purchased From:					160	APPLIED CONCEPTS INC	92.00 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
174	ADVANCE AUTO PARTS						
574535	092920	BILL SHEAVES			15.89-		
Purchased From:					174	ADVANCE AUTO PARTS	15.89 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
237	BELSON OUTDOORS						
575191	WQ276654	D KIRK/TRASH CANS			5,419.00-		
Purchased From:					237	BELSON OUTDOORS	5,419.00 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
275	BRIDGEPORT EQUIPMENT & TOOL						
574544	3131294	C O'DELL			59.98-		
Purchased From:					275	BRIDGEPORT EQUIPMENT & TOOL	59.98 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
280	BOBCAT OF ADVANTAGE VALLEY						
575151	S0177791	D KIRK/PLANER BIT			778.50-		
Purchased From:					280	BOBCAT OF ADVANTAGE VALLEY	778.50 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
302	AT&T MOBILITY						
573646	082720	AT&T MOBILITY			1,975.32-		
Purchased From:					302	AT&T MOBILITY	1,975.32 1 *
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038	
317	C ADAM TONEY DISCOUNT TIRES						
574549	1241451	D RUFF			14.00-		
317	C ADAM TONEY DISCOUNT TIRES						
575144	1240768	D KIRK			14.00-		
317	C ADAM TONEY DISCOUNT TIRES						
575149	1241067	D KIRK/TIRES			120.00-		

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From:	317	C ADAM TONEY DISCOUNT TIRES		148.00	1	*	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
320	CHEMTEK CORPORATION							
573087	13686	CHEMTEK CORPORATION			333.00-			
	Purchased From:	320	CHEMTEK CORPORATION		333.00	1	*	
691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035		
491	CHARLESTON BLUEPRINT							
574780	37513	TYLER BRAGG			339.00-			
	Purchased From:	491	CHARLESTON BLUEPRINT		339.00	1	*	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
600	FAYCO LUMBER & SUPPLY CO. INC							
570568	16162	D KIRK			4.40-			
600	FAYCO LUMBER & SUPPLY CO. INC							
570569	15965	D KIRK			3.66-			
600	FAYCO LUMBER & SUPPLY CO. INC							
570570	15853	D KIRK			4.69-			
600	FAYCO LUMBER & SUPPLY CO. INC							
570571	15360	D KIRK			3.74-			
600	FAYCO LUMBER & SUPPLY CO. INC							
570572	15968	D KIRK			13.68-			
600	FAYCO LUMBER & SUPPLY CO. INC							
570573	15964	D KIRK			5.54-			
	Purchased From:	600	FAYCO LUMBER & SUPPLY CO. INC		35.71	1	*	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
620	FAYETTE AWNING & GLASS INC							
570863	17335	AUGUST SUPPLIES			460.55-			
	Purchased From:	620	FAYETTE AWNING & GLASS INC		460.55	1	*	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
672	VERIZON CONNECT FLEET USA LLC							
570856	IN3845875	VEHICLE TRACKING SUBSCRIPTION			7,020.00-			
	Purchased From:	672	VERIZON CONNECT FLEET USA LLC		7,020.00	1	*	



V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		708	GALL'S/QUARTERMASTER					
		571349	016234848	GALL'S/QUARTERMASTER			110.93-	
		708	GALL'S/QUARTERMASTER					
		571350	016359947	GALL'S/QUARTERMASTER			110.93-	
		708	GALL'S/QUARTERMASTER					
		571351	016361066	GALL'S/QUARTERMASTER			110.93-	
		Purchased From: 708 GALL'S/QUARTERMASTER					332.79	1 *
		689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033
		777	BLUERANGE TECHNOLOGY					
		574571	5020778	M WHISMAN			330.00-	
		Purchased From: 777 BLUERANGE TECHNOLOGY					330.00	1 *
		691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035
		945	360 VISIBILITY					
		571712	IN2002521	360 VISIBILITY			147.85-	
		Purchased From: 945 360 VISIBILITY					147.85	1 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		1,031	JANE LEE ENTERPRISES, INC.					
		571786	7375	JANE LEE ENTERPRISES, INC.			4,250.00-	
		Purchased From: 1,031 JANE LEE ENTERPRISES, INC.					4,250.00	1 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		1,101	KING COAL CHEVROLET CO					
		575147	091720	D KIRK/ 2015 GMC SIERRA 3500 HD-PART			645.30-	
		Purchased From: 1,101 KING COAL CHEVROLET CO					645.30	1 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		1,102	KIMBALL MIDWEST					
		571342	8181833	KIMBALL MIDWEST			543.83-	
		1,102	KIMBALL MIDWEST					
		571993	8119506	KIMBALL MIDWEST			411.52-	
		Purchased From: 1,102 KIMBALL MIDWEST					955.35	1 *

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,110	TELE-TECH TECHNOLOGIES DBA							
570559	15570	INSTALL NEW ACCESS CONTROL PANELS-OHPD			8,250.00-			
Purchased From: 1,110 TELE-TECH TECHNOLOGIES DBA					8,250.00		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,207	LITTLE GENERAL STORE INC							
574540	093020	J THOMAS			71.00-			
Purchased From: 1,207 LITTLE GENERAL STORE INC					71.00		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,242	LOWE'S							
574534	88483517	B SHEAVES			42.38-			
1,242	LOWE'S							
575142	14184815	D KIRK-PUMPKINS			157.00-			
1,242	LOWE'S							
575143	14181321	D KIRK/MUMS			239.20-			
Purchased From: 1,242 LOWE'S					438.58		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,300	MABSCOTT SUPPLY COMPANY							
571791	209250	MABSCOTT SUPPLY COMPANY			33.00-			
1,300	MABSCOTT SUPPLY COMPANY							
571792	391426	MABSCOTT SUPPLY COMPANY			397.40-			
Purchased From: 1,300 MABSCOTT SUPPLY COMPANY					430.40		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,301	MEANS LUMBER COMPANY							
571022	082520	D KIRK			4,409.04-			
Purchased From: 1,301 MEANS LUMBER COMPANY					4,409.04		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,330	MALLIMAR INC							
575139	367794	D KIRK/ 16"LED MINI BAR WHITE			428.96-			
1,330	MALLIMAR INC							
575148	367823	D KIRK-PD			1,253.88-			

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for MALLIMAR INC, FIFTH THIRD BANK (SF), MOUNTAIN STATE EQUIPMENT, MARATHON PETROLEUM, OAK HILL POSTMASTER, and OAK HILL SHELL.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,506	OAK HILL SHELL							
574537	090420	S COLEMAN			141.06-			
1,506	OAK HILL SHELL							
574546	091020	C O'DELL			106.35-			
1,506	OAK HILL SHELL							
574548	091120	D RUFF			65.09-			
Purchased From: 1,506 OAK HILL SHELL					2,654.23	2 *		
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,540	OAK HILL CLINIC CORP							
566735	063020	CYTHIA KENNEDY			365.00-			
Purchased From: 1,540 OAK HILL CLINIC CORP					365.00	1 *		
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,545	NICHOLAS PRINTING, INC.							
571344	45555	NICHOLAS PRINTING, INC.			175.00-			
1,545	NICHOLAS PRINTING, INC.							
571345	45294	NICHOLAS PRINTING, INC.			79.00-			
1,545	NICHOLAS PRINTING, INC.							
571346	45293	NICHOLAS PRINTING, INC.			116.00-			
1,545	NICHOLAS PRINTING, INC.							
572000	45554	NICHOLAS PRINTING, INC.			188.99-			
Purchased From: 1,545 NICHOLAS PRINTING, INC.					558.99	1 *		
689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033		
1,706	QUICK CHECK							
574556	090220	CORY WHAPLES			296.02-			
1,706	QUICK CHECK							
574565	092120	MASON HINES			41.98-			
691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035		
1,706	QUICK CHECK							
575164	090420	CYNTHIA KENNEDY - PD			132.50-			
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,706	QUICK CHECK							
574531	091020	B EVANS			311.69-			
1,706	QUICK CHECK							
574533	090220	MATT THOMAS			173.14-			
1,706	QUICK CHECK							
574542	092520	J GARRISON			67.00-			

V E N D O R C H E C K S R E P O R T  
 \*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO				INVOICE PAID	
1 101 000 00	CASH							
	Purchased From:	1,706	QUICK CHECK				1,022.33	3 *
	692 FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20			47,498.98	92,038
	1,721 QUALITY ENGINES							
	574536 093020		B SHEAVES				135.82-	
	Purchased From:	1,721	QUALITY ENGINES				135.82	1 *
	692 FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20			47,498.98	92,038
	1,839 ROOSTER'S HYDRAULIC SERVICE IN							
	571787 022235		ROOSTER'S HYDRAULIC SERVICE IN				97.30-	
	Purchased From:	1,839	ROOSTER'S HYDRAULIC SERVICE IN				97.30	1 *
	692 FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20			47,498.98	92,038
	1,854 REDWING LOGGING SUPPLY INC							
	574545 0000735-IN		C O'DELL				475.73-	
	Purchased From:	1,854	REDWING LOGGING SUPPLY INC				475.73	1 *
	692 FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20			47,498.98	92,038
	1,873 R T ROGERS OIL CO INC.							
	570304 56226015		R T ROGERS OIL CO INC.				1,774.80-	
	1,873 R T ROGERS OIL CO INC.							
	571996 56227596		R T ROGERS OIL CO INC.				1,829.88-	
	Purchased From:	1,873	R T ROGERS OIL CO INC.				3,604.68	1 *
	688 FIFTH THIRD BANK (SB)	10/22/20	575205	10/22/20			288,745.00	92,026
	1,927 SOUTHERN WV PAVING INC							
	570354 204038		CITY STREETS PAVING 2020				288,745.00-	
	Purchased From:	1,927	SOUTHERN WV PAVING INC				288,745.00	1 *
	692 FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20			47,498.98	92,038
	1,933 STEPP & SONS							
	573084 CH-37166		REPAIR GARAGE DOOR @STREET DEPT				329.00-	
	Purchased From:	1,933	STEPP & SONS				329.00	1 *

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,938	SNAP ON TOOLS							
575141	09042063073	D KIRK			79.40-			
Purchased From: 1,938 SNAP ON TOOLS					79.40		1 *	
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
1,960	STATE CHEMICAL SOLUTIONS							
575150	901684081	D KIRK			125.57-			
Purchased From: 1,960 STATE CHEMICAL SOLUTIONS					125.57		1 *	
689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033		
1,973	SIRCHIE FINGER PRINT LABS INC							
574564	0459614-IN	MASON HINES			106.44-			
Purchased From: 1,973 SIRCHIE FINGER PRINT LABS INC					106.44		1 *	
691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035		
1,989	SUDDENLINK							
569848	090420	07713-104196-01-2			303.45-			
1,989	SUDDENLINK							
569850	09042002	07713-102099-01-0			268.45-			
1,989	SUDDENLINK							
569933	092020	07713-109096-01-9			285.38-			
Purchased From: 1,989 SUDDENLINK					857.28		1 *	
689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033		
2,053	TRACTOR SUPPLY CO							
574555	092820	JOSH JONES-DOG FOOD FOR K-9			48.75-			
692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038		
2,053	TRACTOR SUPPLY CO							
574538	582940	S COLEMAN			11.68-			
2,053	TRACTOR SUPPLY CO							
574547	586245	C O'DELL			9.96-			
Purchased From: 2,053 TRACTOR SUPPLY CO					70.39		2 *	
689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033		
2,054	STAPLES							
575159	9821966534	A BOUSHELEY			125.79-			

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035
		2,054	STAPLES					
		574779	091120	S COFFMAN			122.38-	
		Purchased From: 2,054 STAPLES					248.17	2 *
		689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033
		2,060	SPRINT					
		574567	091820	MASON HINES			484.12-	
		Purchased From: 2,060 SPRINT					484.12	1 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		2,079	SOUTHERN STATES					
		574539	090820	S COLEMAN/STRAW, GRASS SEED			599.94-	
		2,079	SOUTHERN STATES					
		574541	090220	J GARRISON			5.00-	
		2,079	SOUTHERN STATES					
		575145	091520	D KIRK-STRAW			95.88-	
		Purchased From: 2,079 SOUTHERN STATES					700.82	1 *
		689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033
		2,083	SUNOCO					
		574563	091020	MASON HINES			41.99-	
		2,083	SUNOCO					
		574572	091520	M WHISMAN			43.35-	
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		2,083	SUNOCO					
		574532	120520	W LIGHT			37.07-	
		Purchased From: 2,083 SUNOCO					122.41	2 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		2,242	SOUTHEASTERN CHEMICAL COMPANY					
		570858	INV742821	SOUTHEASTERN CHEMICAL COMPANY			524.02-	
		2,242	SOUTHEASTERN CHEMICAL COMPANY					
		570859	INV742829	SOUTHEASTERN CHEMICAL COMPANY			149.00-	
		2,242	SOUTHEASTERN CHEMICAL COMPANY					
		571354	INV742915	SOUTHEASTERN CHEMICAL COMPANY			201.50-	
		Purchased From: 2,242 SOUTHEASTERN CHEMICAL COMPANY					874.52	1 *

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 10/01/20 - ENDING DATE: 10/31/20 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035
		2,247	SUPPLY CHIMP					
		575166	252607	TYLER BRAGG/PARTS FOR FOLDING MACHINE			38.04-	
		Purchased From: 2,247 SUPPLY CHIMP					38.04	1 *
		692	FIFTH THIRD BANK (SF)	10/22/20	575355	10/22/20	47,498.98	92,038
		2,325	WV TRACTOR COMPANY					
		570864	IN65757	WV TRACTOR COMPANY			856.56-	
		2,325	WV TRACTOR COMPANY					
		573085	IN66029	WV TRACTOR COMPANY			8.61-	
		Purchased From: 2,325 WV TRACTOR COMPANY					865.17	1 *
		689	FIFTH THIRD BANK (PF)	10/22/20	575296	10/22/20	4,090.17	92,033
		2,439	WILLIAMSON-DICKIE MFG. CO					
		574560	090720	JAMES PACK			85.83-	
		Purchased From: 2,439 WILLIAMSON-DICKIE MFG. CO					85.83	1 *
		691	FIFTH THIRD BANK	10/22/20	575330	10/22/20	1,537.05	92,035
		2,450	VCU.EDU					
		575170	090320	D JOHNSON			100.00+	
		Purchased From: 2,450 VCU.EDU					100.00-	1 *
		1 101 000 00	CASH				341,871.20	57 *
		ALL BANK ACCOUNTS					341,871.20	57 **



# MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

**FOR THE MONTH OF:                      OCTOBER 2020**

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO  
THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$12,784.50	TOTAL RECEIPTS COLLECTED
\$550.00	BONDS FORFEITED TO FINES
\$0.00	CANADIAN CHECKS
\$0.00	REFUND
<b>\$13,334.50</b>	<b>TOTAL</b>

## DISTRIBUTION OF RECEIPTS

\$6,478.50	FINES COLLECTED
\$694.00	COURT COST COLLECTED
\$97.00	PENSION FUND COLLECTED
\$207.00	ADMINISTRATIVE FEES COLLECTED
\$448.00	CRIME VICTIM FUND
\$140.00	DUI CRIME VICTIM FUND
\$764.00	LAW ENFORCEMENT TRAINING FUND
-0-	LITTER CONTROL FUND
\$698.00	COMMUNITY CORRECTION FUND COLLECTED
\$2,277.00	REGIONAL JAIL FEE COLLECTED
\$1,338.00	POLICE EQUIPMENT FUND COLLECTED
\$193.00	OTHER (W T FEE, LOCAL JAIL FEE)

# West Virginia State Treasurer's Office

John D. Perdue, Treasurer



John D. Perdue, Treasurer

1900 Kanawha Boulevard East

Charleston, WV 25305

www.wvtreasury.com

Check Hotline: (304) 558-3599

Toll Free: 1-866-243-9010

## REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF October YEAR 2020

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 11/4/2020 1:06:00 PM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 11/4/2020 1:06:00 PM

	Fund	Authority	Amount	\$ Remitted
<b>1</b>	<b>Crime Victim's Compensation Fund</b>	<b>§14-2A-4(b)</b>		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	448.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		140.00
<b>2</b>	<b>Law Enforcement Training Fund</b>	<b>§30-29-4(c)</b>		
A	Criminal Fees	§30-29-4(a)	12.00	764.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
<b>3</b>	<b>Litter Control Fund</b>	<b>§22-15A-4</b>		
A	50% of Penalties Collected	§22-15A-4		0.00
<b>4</b>	<b>Regional Jail &amp; Correctional Facility Development Fund</b>	<b>§31-20-10</b>		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	2,277.00
<b>5</b>	<b>Community Corrections Fund</b>	<b>§62-11C-4</b>		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	698.00
	<b>TOTAL REMITTANCE:</b>			<b>4,327.00</b>

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.

Please do NOT mail this form.

**OAK HILL POLICE DEPARTMENT  
OCTOBER 2020  
REPORT FOR COUNCIL**

CALLS FOR SERVICE		356	CITATIONS ISSUED		195	FINES		\$ 6,478.50
GENERAL SERVICE		297	TRAFFIC CONT. DEV.		4	POLICE REPORTS		\$ 335.00
FELONY		2	WARNINGS ISSUED		48	FINGERPRINTING		\$ 10.00
MISDEMEANOR		31	PARKING ISSUED		1	COURT COPIES		\$ -
INCIDENT		3	TOTAL MILEAGE		13,450	POLICE PARKING		\$ -
ACCIDENTS		15	GALLONS		1,155	BAD CHECK FEE		\$ -
PRIVATE LOT		8	FELONY ARRESTS		6			
			MISD. ARRESTS		15			
			<b>TOTAL ARRESTS</b>		<b>21</b>			

	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19
FINE	6,478.50	4,810.00	6,917.50	10,755.50	5,414.00	5,594.00	14,681.50	14,681.50	9,300.06	8,549.87	5,398.42	9,025.50	9,406.46
PEN	97.00	81.00	88.00	147.25	91.00	59.00	179.00	179.00	121.00	102.00	76.00	126.00	139.00
C. CT	694.00	424.00	608.00	1,048.00	630.00	510.00	1,341.00	1,341.00	919.00	782.00	623.00	1,020.00	1,140.00
ADM FEE	207.00	132.00	154.00	296.00	104.00	76.00	30.00	220.00	134.00	138.00	118.00	200.00	206.00
CVC	448.00	336.00	400.00	784.00	425.00	303.00	104.00	896.00	575.00	562.00	440.00	808.00	841.00
DUI FEE	140.00	70.00	70.00	0.00	140.00	0.00	0.00	120.00	90.00	0.00	70.00	70.00	0.00
LET	764.00	528.00	672.00	1,264.00	658.00	498.00	156.00	1,483.00	874.00	973.00	695.00	1,148.00	1,212.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	2,277.00	1,683.00	2,040.00	3,960.00	2,182.50	1,611.50	547.00	4,682.50	2,511.00	2,960.00	2,141.50	4,080.50	3,825.00
CCF	698.00	438.00	599.00	1,040.00	630.00	493.00	170.00	1,344.75	912.00	788.00	620.00	1,022.00	1,140.00
PEF	1,338.00	896.00	1,204.00	2,114.00	1,266.00	1,049.00	337.00	2,821.00	1,703.94	1,664.00	1,262.00	2,069.25	2,145.75
OTHER	193.00	144.75	378.55	193.00	165.30	241.25	48.25	338.30	56.25	134.50	58.75	388.55	144.75
TOTAL	13,334.50	9,542.75	13,131.05	21,601.75	11,705.80	10,434.75	17,593.75	28,107.05	17,196.25	16,653.37	11,502.67	19,957.80	20,199.96
ST. FEES	4,327.00	3,055.00	3,781.00	7,048.00	4,035.50	2,905.50	977.00	8,526.25	4,962.00	5,283.00	3,966.50	7,128.50	7,018.00
TOTAL	9,007.50	6,487.75	9,350.05	14,553.75	7,670.30	7,529.25	16,616.75	19,580.80	12,234.25	11,370.37	7,536.17	12,829.30	13,181.96

**CITY OF OAK HILL  
ORDINANCE 2020-004**

**ESTABLISHMENT OF NEEDLESEYE PARK AND ADOPTION OF THE DEED  
AND RESERVATION OF CONSERVATION EASEMENT.**

WHEREAS, the purposes of this Easement are to create a publicly accessible, non-motorized outdoor recreation and open space property, as well as a nature preserve and refuge for wildlife on the Property, by retaining it forever predominantly in its natural, forested, undeveloped condition, and preventing any use of the Property that will significantly impair or interfere with the Conservation Values of the Property.

WHEREAS, to promote the application of excellent forest management practices to conserve, maintain, and/or restore the native ecosystem and its ecological processes, soil productivity, water quality, biological diversity and natural wildlife and plant habitat, scenic and open space values, and for timber and non-timber forest productions.

NOW THEREFORE, be it ordained by the Council of City of Oak Hill, in the State of West Virginia, as follows:

**SECTION 1:** **ADOPTION** “13.08 Conservation Easements” of the OakHill Municipal Code is hereby *added* as follows:

**ADOPTION**

13.08 Conservation Easements(*Added*)

**SECTION 2:** **ADOPTION** “13.08.010 Enforcing Easements And Penalty” of the OakHill Municipal Code is hereby *added* as follows:

**ADOPTION**

13.08.010 Enforcing Easements And Penalty(*Added*)

**INTENT:** To establish Needleseye Park for the purpose of protecting and enhancing water quality, conserving wildlife habitats, providing publicly accessible recreational opportunities and activities, and protecting natural resources and scenic values of the park for present and future generations.

SCOPE: To define the property comprising Needleseye Park and adopt the perpetual conservation easement for purposes of the City enforcing the easement.

- A. Needleseye Park is established as a municipal park owned and operated by the City of Oak Hill. The territory of the park is 281 acres, more or less, further referenced on tax maps of Fayette County, West Virginia as District 09, Map 58, and Parcel 6. The deed and conservation easement is filed in deed book 777, page 256 in the office of the Fayette County Clerk in the Courthouse of Fayette County, West Virginia.
- B. The deed and conservation easement are herein adopted by the City of Oak Hill. The City shall recognize and adhere to the restrictions and the requirements of the conservation easement and shall enforce the provisions of the easement upon others.

[Link: Needleseye Deed and Conservation Easement](#)

Exhibit A. Needleseye Park Boundary

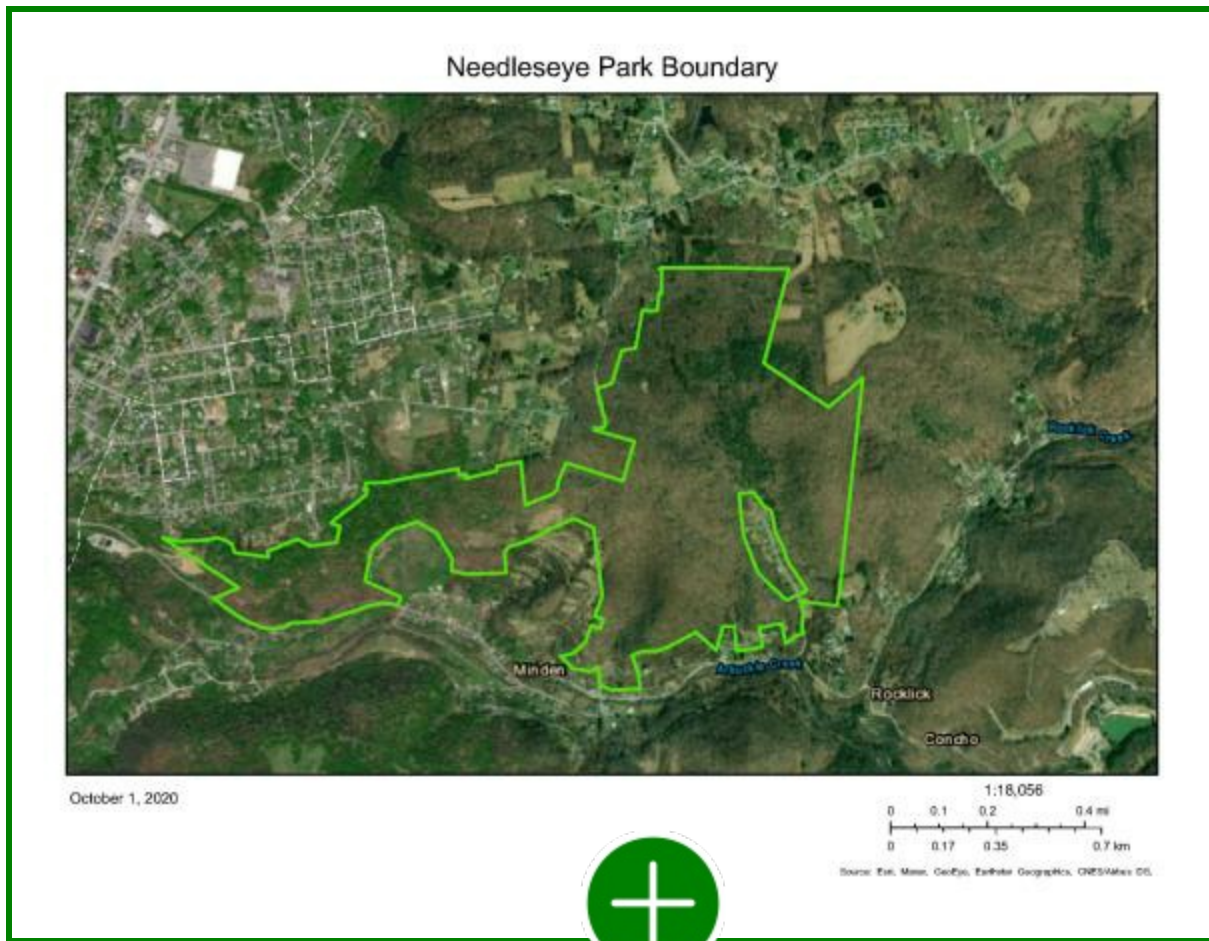


Exhibit B. Land Use Designations



PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Michelle Holly	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____
Benitez Jackson	_____	_____	_____	_____

Presiding Officer

Attest

\_\_\_\_\_  
Daniel E. Wright, Mayor, City of Oak Hill

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Damita Johnson, City Clerk City of Oak Hill

**THIS DEED AND RESERVATION OF CONSERVATION EASEMENT**

**Dated: April 29, 2019**

**From THE WEST VIRGINIA LAND TRUST, INC.,  
a non-profit corporation (“Grantor”)**

**To the CITY OF OAK HILL, WEST VIRGINIA,  
a West Virginia municipal corporation (“Grantee”)**

**NOW, THEREFORE**, for and in consideration of the sum of ten dollars (\$10.00) and other good and valuable consideration, and in consideration of the terms, conditions, restrictions, and mutual covenants contained herein, the receipt of all of which is hereby acknowledged, Grantor hereby does grant and convey, with covenants of special warranty, unto Grantee all that certain lot or parcel of real estate together with any improvements or buildings thereon, situate in Oak Hill District, Fayette County, West Virginia (hereinafter "the Property"), being all of the same property conveyed to the Grantor herein by Berwind Land Company, a corporation organized and existing under and by virtue of the laws of the state of West Virginia, by deed dated December 7, 2017, of record in the Office of the Clerk of the County Commission of Fayette County, West Virginia in Deed Book 756, at Page 223, and further being the real estate described and depicted in the attached Exhibit A. This conveyance is made along with and subject to any and all rights, privileges, benefits, reservations, restrictions, conditions, covenants, agreements, exceptions, rights of way and/or easements set forth in the chain of title to said real estate

Grantor reserves and excepts from this conveyance the following rights and interests:

1. All development rights on the Property, except those rights as Grantee shall reasonably require to carry out the uses hereinafter permitted on the Property.
2. A perpetual conservation easement ("Easement") and restrictions as more particularly set forth below. The Easement and restrictions consist of covenants on the part of Grantee to do or refrain from doing, severally and collectively, the various acts set forth below. It is hereby acknowledged that these covenants shall constitute a servitude upon the land and shall run with the land. Grantor reserves such covenants in order to protect and enhance water quality, conserve wildlife habitats, provide publicly accessible recreational opportunities and activities, and protect other natural resource and scenic values of the Property for present and future generations.

**RECITALS FOR RESERVED CONSERVATION EASEMENT**

WHEREAS, Grantor is the sole owner of the surface of the Property situate in Fayette County, West Virginia which it is conveying to the Grantee by operation of this instrument; and

WHEREAS, the Property contains significant values for the conservation of public recreation, protection of water quality, wildlife habitat, open space, and natural beauty (collectively "Conservation Values," specifically documented by the Baseline Documentation Report, defined herein and hereby incorporated by reference) of great importance to the Grantor and Grantee, the people of Fayette County, the people of the State of West Virginia, and all current and future generations; and

WHEREAS, Grantor and Grantee have a common purpose in conserving the Property for the aforementioned Conservation Values and, except as hereinafter provided, preventing development of the Property for any purpose or in any manner that would conflict with the maintenance of the Property for this purpose; and

WHEREAS, Grantor desires to retain a perpetual conservation easement over the Property, thereby restricting and limiting the use of the Property on the terms and conditions set forth herein and for the purposes hereinafter set forth, and Grantee is willing to accept title to the Property per the terms of such conservation easement; and



WHEREAS, the West Virginia Conservation and Preservation Easements Act of 1995 (West Virginia Code § 20-12-1 *et seq.*) specifically recognizes the importance and public benefit of protecting the natural, historic, agricultural, open space, wildlife, and scenic resources of West Virginia, and Grantor and Grantee wish to avail themselves of the provisions of that law; and

WHEREAS, Grantor is a non-profit corporation incorporated under the laws of the State of West Virginia, is a tax-exempt public charity under Section 501(c) (3) of the Internal Revenue Code, and is qualified under Section 170(h) of the Internal Revenue Code to receive qualified conservation contributions; and

WHEREAS, Grantor's mission and general purpose is to preserve land for natural, historic, open space, scenic, recreational, environmental, agricultural, scientific, charitable, educational and aesthetic purposes; and

WHEREAS, Grantor affirms that the Easement represents a unique and valuable asset to the quality of life in Fayette County, West Virginia, and that by the reservation and retention of the Easement, the Grantor accepts and will act in good faith to uphold the Easement and will not seek to benefit from the Easement's conversion or elimination, and that the Grantor will preserve and protect, in perpetuity, the Conservation Values of the Property for the benefit of this generation and future generations;

WHEREAS, the West Virginia Outdoor Heritage Conservation Fund ("OHCF") was created by the West Virginia Legislature in order to invest in the conservation of unique and important wildlife habitat, natural areas, forest lands, farmland and lands for hunting, fishing and recreation; and

WHEREAS, the OHCF by and through action of its Board of Trustees and in accordance with chapter 5B, article 2G of the West Virginia Code, has provided \$190,064.04 in grant funding for this transaction.

The terms, conditions, and restrictions of the Easement are hereinafter set forth.

**1. DEFINITIONS.**

1.1 As used in the Easement, the following terms have these definitions:

A. "**Agriculture**" — The practice of farming, including the production and storage of crops for human and/or animal use or consumption, the production and storage of livestock and fowl, and/or the management and disposal of livestock and animal waste.

B. "**Baseline Documentation Report**" - An inventory of relevant features of the Property, a copy of which has been provided to Grantee and which is on file at the offices of Grantor, consisting of reports, maps, photographs, and other documentation that the parties agree provides an accurate representation of the Property as of the Effective Date and which is intended to serve as an objective information baseline for monitoring compliance with the terms of the Easement. The Baseline Documentation Report is incorporated by reference herein but is not attached hereto.

C. "**Commercial Timber Harvest**"— The harvesting, marketing, and selling of raw wood products from the forest including, but not limited to, the removal of forest products such as trees, logs, poles, posts, ties, chips, and pulpwood, and the attendant operation of cutting, forwarding, skidding and hauling machinery or equipment, and the creation and use of skid trails, skid roads, haul roads, temporary stream crossings and associated bridges, culverts, landings and log yards.

D. "**De minimis**" — Lacking importance or significance; so minor as to merit disregard.

E. "**Effective Date**" — The date on which this instrument is executed by the parties hereto, or if executed by the parties on different dates, the later/latest of those dates.

F. "**Forest Area**" — Those forested or wooded areas of the Property that are to be maintained as forested, which are comprised of all areas of the Property, except areas of the Property where Roads, Trails, Utilities and Improvements are permitted after the Effective Date and are not restored as forest.

G. **"Forest Management"** — The practice of forestry for the management of the forest and wildlife habitats on the Property including, but not limited to, the following: removal of forest products such as trees, logs, poles, posts, pulpwood, firewood, chips, seeds, pinestraw, stumps, seed cones, shrubs, lesser vegetation, and all sugar maple products; reforesting non-forested areas; planting, growing, and harvesting forest products and other vegetation; clearing or restoring forest cover damaged or destroyed by fire, water, or natural disaster, selectively pruning or trimming trees, foliage, and other vegetation; harvesting forest products with mechanical equipment and/or with domestic animals; maintaining woodland, existing fields, meadows, roads, trails, and landings, including the use of culverts, fences, and barriers; and the application of herbicides, pesticides, fungicides, rodenticides, insecticides, fertilizer, and pH control. "Forest Management" also includes Commercial Timber Harvest operations as defined above.

H. **"Forest Management Plan"** — A plan developed by a Professional Forester with a private company, or state or federal conservation agency, to address natural resource concerns of forest management, such as soil fertility, water quality protection, and weed and pest control, for period of at least ten (10) years, and that includes (but is not limited to) the forest or wildlife habitat management or restoration goals and objectives for the Forest Area, a description of the forest and wildlife resources (including High Conservation Value Species and Communities), recommended actions and activities, and guidance on installation of Forestry BMP's to guard against soil erosion and water quality degradation.

I. **"Forestry Best Management Practices" or "Forestry BMPs"** — Silvicultural practices which prevent or reduce the erosion of soil so as to prevent adverse effects to surface and ground waters and which are established by the West Virginia Division of Forestry (or its successor or other agency(ies) subsequently empowered or authorized to develop or promulgate the same or similar standards).

J. **"Harvest Plan"** — A plan to be developed prior to harvest and removal of timber products from the Property, subject to Grantor's review and approval, which includes at a minimum all of the following:

(I) A statement signed by the Professional Forester preparing the Harvest Plan acknowledging that activities to be undertaken pursuant to the Harvest Plan are in compliance and consistent with this Easement and the Forest Management Plan;

(II) Descriptive map(s) of pertinent property boundaries and management (harvest) area boundaries, including legal access, logging deck(s) or landings, skid trails, roads, streams, wetlands, Stream Buffer Areas, stream crossings, and areas of special concern of which on-the-ground loggers should be aware and from which harvest equipment should be buffered;

(III) Explanation of harvest activities by management area, including silvicultural goals and prescriptions by stand, with forest type and stocking levels, and an inventory of cut and residual timber by species;

(IV) If the harvest operation is a regeneration or salvage harvest, description of silvicultural methods, by forest type;

(V) Description of how harvest activities will be marked in the field, including how areas and trees to be cut will be marked and identified to on-the-ground loggers, and how access, stream buffer and other special areas will be designated;

(VI) An inventory and description of protection methods for threatened and endangered species, other species or communities of high conservation value according to the State Wildlife Action Plan prepared by the West Virginia Division of Natural Resources (or, if the State Wildlife Action Plan *per se* ceases to exist, by like plan or survey prepared by WVDNR or its successor or other agency(ies) subsequently empowered or authorized to develop or promulgate the same), and other unique natural, geological, historic, aesthetic or recreational resources which may require special treatment or buffering as defined by local, state or federal regulations including local zoning ordinances.

(VII) Plan for timber harvesting including selection and use of qualified licensed logging operators, description of equipment and harvesting techniques for each stand, description of Forestry BMPs to be employed including erosion and sediment control measures, and measures to monitor logging operators' performance.

(VIII) Plan for post-cutting treatments, including re-vegetation with non-invasive seed mixes on sites with disturbed soils, and decommissioning of haul roads, log landings and skid trails as appropriate to maintain water quality.

K. **"High Conservation Value Species or Communities"** — Plant or animal species or plant communities determined to be of high conservation value in West Virginia, according to the State Wildlife Action Plan prepared by the West Virginia Division of Natural Resources (or, if the State Wildlife Action Plan *per se* ceases to exist, by like plan or survey prepared by WVDNR or its successor or other agency(ies) subsequently empowered or authorized to develop or promulgate the same or similar plan), identified through surveys and/or archived data (or that of WVDNR's successor agency(ies)) in conjunction with a field survey by a Professional Forester engaged to develop the Forest Management Plan.

L. **"Improvements"** — Picnic areas and shelters; a single playground; park benches; Trails; trash receptacles; water service; restrooms with customary associated sewage and/or septic tanks, fields, or connections; fencing; signage, lighting and other enhancements necessary for passive recreational use; and parking facilities with customary and necessary appurtenances.

M. **"Intermittent Stream"** — A stream that carries water for at least six months of a year or that is so designated on a United States Geological Survey quadrangle topographic map.

N. **"Invasive Species"** — Plants, animals, pests and pathogens included on the most current lists maintained by the University of Georgia, Center for Invasive Species and Ecosystem Health; provided however, if an agency of the State of West Virginia commences publication of similar lists of Invasive Species, then plants, animals, pests and pathogens included on the then-most current version of such State of West Virginia list; and further provided that if the University of Georgia ceases to publish such lists, then a similar list promulgated by the federal government, which the Grantor in its sole discretion shall select and of which will give notice to the Grantee.

O. **"Non-Timber Forest Products"** — Tree parts (including but not limited to cones, seeds, pinestraw, nuts, acorns, burls, stumps); other forest vegetation and its parts, such as grape vines, ramps, berries, ginseng and other medicinal herbaceous plants; fungus; maple syrup and sap; and other forest products used for crafting and creating art, medicine, food, and personal health products.

P. **"Perennial Stream"** — A stream containing water year-round during a year with normal rainfall or labeled as such on a United States Geological Survey quadrangle topographic map.

Q. **"Professional Forester"** — A licensed, registered professional forester in good standing with the West Virginia State Board of Registration for Foresters or its successor or other agency(ies) subsequently empowered or authorized to license, register, and/or sanction in like or similar manner.

R. **"Residence"** — A single- or multi-family dwelling containing, at a minimum, permanently installed cooking and/or indoor sanitary facilities.

S. **"Roads"** — Those access roads, driveways, or improved paths having a hardened or gravel surface, used to provide access to and within the Property by motorized and/or non-motorized means, but does not include temporary access roads for Forest Management. Roads are depicted on the Map of Land Use Designations, Man-made and Ecological Features in Exhibit B attached hereto and incorporated here by reference, and are described and depicted in the Baseline Documentation Report.

T. **"Stream Buffer Areas"** — Those areas of the Property located within fifteen (15) feet from any and all edges of a bank of a Perennial Stream or Intermittent Stream and which are depicted on the Map of Land Use Designations, Man-made and Ecological Features in Exhibit B attached hereto and incorporated herein by reference, and are described and depicted in the Baseline Documentation Report.

U. **"Trails"** — Those trails used to provide access to and within the Property by ATV, UTV, farm equipment (e.g. tractor), and non-motorized means only.

V. **"Utilities"** — Those structures or facilities necessary to supply the Property's Improvements with power, water, sewage disposal, and other amenities, including, but not limited to, power lines, poles, wind turbines (used solely to generate power for use on the Property); solar panels/photovoltaic cells, and associated electrical hardware (used solely to generate power for use on the Property); water wells, cisterns, and associated distribution lines; septic tanks, septic fields, and distribution boxes; antennas, satellite dishes, and cable lines.

1.2 Definitions herein, whether set forth in Section 1.1 or elsewhere herein, are applicable to the singular as well as to the plural forms of such terms, and to the masculine, feminine and neutral forms of such terms.

**2. PURPOSES.**

2.1 The purposes of the Easement are as follows:

A. To create a publicly accessible, non-motorized outdoor recreation and open space property, as well as a nature preserve and refuge for wildlife on the Property, by retaining it forever predominantly in its natural, forested, and undeveloped condition (except as otherwise specifically provided herein), and preventing any use of the Property that will significantly impair or interfere with the Conservation Values of the Property.

B. To promote the application of excellent forest management practices to conserve, maintain, and/or restore the native ecosystem and its ecological processes, soil productivity, water quality, biological diversity and natural wildlife and plant habitat, scenic and open space values, and for timber and non-timber forest production.

C. To preserve and increase the protections for water quality within the Arbuckle Creek and New River watersheds.

2.2 Protecting Conservation Values: Acts of God

A. Grantee will not perform, nor knowingly allow others to perform, any act on or affecting the Property that is inconsistent with the purposes of the Easement or detrimental to the Conservation Values of the Property. Nothing in the Easement relieves Grantee of any obligation or restriction on the use of the Property imposed by law.

B. Nothing in the Easement requires the Grantee to take any action to restore the condition of the Property after any act of God or other event over which Grantee had no control, except in those cases when an act of God damages or destroys Improvements and/or Utilities resulting in continuing deleterious impacts to the Conservation Values of the Property. In the event of such an act of God that damages or destroys Improvements and/or Utilities resulting in continuing deleterious impacts to the Conservation Values of the Property, the Grantor shall take steps in good faith to remedy the situation through appropriate corrective action, namely, restoration, reconstruction, or outright elimination and removal of such Improvements and/or Utilities.

3. **PROPERTY USES.** Any activity on or use of the Property inconsistent with the purposes of the Easement is prohibited. Without limiting the generality of the foregoing, the following is a list of activities and uses which are expressly prohibited or which are expressly permitted. Grantor and Grantee have determined that the permitted activities do not impair the Conservation Values of the Property. Additional rights of the Grantee are set forth in Section 4.

3.1 General Requirements. The following requirements apply to all activities and uses of the Property, unless an exception is specifically provided.

A. *Subdivision.* The Property shall not be divided, subdivided, partitioned, conveyed, or pledged for a debt, except in a configuration as a single piece of real estate.

B. *Construction, Improvements, Roads, Trails, and Utilities.*

(l) No Residences are permitted on the Property.

(II) The activities contemplated in this subsection must be consistent with the Purposes of the Easement and not destructive of the Conservation Values of the Property.

(III) No Roads exist on the Property as of the Effective Date. Roads may be built to accommodate the construction and maintenance of Improvements. Grantee is permitted to use motorized vehicles on Roads but only for construction, maintenance, law enforcement, and emergency purposes. Roads shall be no more than twenty (20) feet in width. Land cleared in the construction of such Roads (excluding the Road itself) shall be re-vegetated by Grantee as soon as possible following construction. Said re-vegetation shall be with native, non-Invasive Species.

(IV) Grantee may construct or permit to be constructed Improvements andl or Roads, and may install or permit to be installed utilities. However, Improvements must be located outside of the Stream Buffer Areas. Prior to the construction of Improvements and/or Roads, and prior to the installation of Utilities, Grantee must obtain Grantor's permission to locate the same.

(V) Grantee may not construct or permit to be constructed tennis courts or other similar courts, swimming pools, golf courses, racetracks, campgrounds or other camping facilities, ball fields, or play pads. However, Grantee may developed or permit to be developed disc golf facilities so long as Grantee presents a written plan for construction and development of the same to the Grantor, to be approved or disapproved in Grantor's sole discretion.

(VI) Grantee may construct Trails or allow them to be constructed. Trails shall be no more than four (4) feet in width. Grantee may construct associated benches, exercise stations, bicycle parking structures, and picnic tables. Grantee may construct Trails wider than four (4) feet that are handicapped-accessible so long as Grantee presents a written plan for construction and development of the same to the Grantor, to be approved or disapproved in Grantor's sole discretion. Grantee is permitted to use motorized vehicles on Trails, but only for construction, maintenance, law enforcement, and emergency purposes. Trails shall be maintained by Grantee in such a way that the existence and maintenance of the Trails do not compromise the Conservation Values.

(VII) Grantee may install necessary Utilities to accommodate the Improvements permissible on the Property.

(VIII) Unless such Utilities are placed on or over the Property under eminent domain proceedings, the Grantee may not, without the prior written consent of the Grantor, consent to the construction or placement of Utilities on the Property that serve entities or users located off the Property. Such consent by Grantor may be granted only if the construction or placement of such Utilities would not deleteriously impact the Conservation Values of the Property.

(IX) If any Roads, Trails, Utilities, or Improvements show signs of erosion into any Perennial Stream or Intermittent Stream, then the Grantor shall have the right to require the Grantee's remediation of the eroded area.

(X) No telecommunications towers or other towers or similar infrastructure are permitted to be constructed on the Property.

C. *Agriculture.* No Agriculture on the Property is permitted.

D. *Streams and Stream Buffer Areas.*

(I) Stream Buffer Areas are established on all Intermittent Streams and Perennial Streams on the Property. Stream Buffer Areas shall be maintained by the Grantee with such maintenance as to be substantially dominated by or covered with native forest vegetation.

(II) Any disturbance of soils except to remediate and restore stream channels from negative impacts of extreme storm events and acts of God is prohibited in Stream

Buffer Areas and in all Intermittent Streams and Perennial Streams. Notwithstanding the foregoing, Grantee has the right to install, maintain, and utilize Roads, Trails, bridges, culverts, and Utilities within Stream Buffer Areas so long as in so doing, Grantee is in compliance with all federal, state, and local laws, regulations, and other requirements and so long as Roads and Trails therein are constructed with culverts or bridges. Further, the use of motorized vehicles unless on otherwise permissible Roads and Trails, stream crossings, and/or bridges is prohibited.

(III) Grantee has the right to manage vegetation in the Stream Buffer Areas in order to maintain the dominance of native forest vegetation.

(IV) Grantee has the right to engage in and/or permit recreational activities that do not cause material damage to or destruction of the trees or other vegetation from the Stream Buffer Areas or that otherwise harm riparian and aquatic habitats associated therewith.

F. *Water Management.*

(I) All permitted activities on the Property shall be conducted in such a fashion so as to not degrade surface water and groundwater quality.

(II) Except development of on-site drinking water supplies, there shall be no alteration or pollution of surface water, natural water courses, subsurface water or springs on the Property and no activities shall be conducted on the Property that could alter the natural water level or flow in or over the Property.

G. *Hunting and Trapping.* No hunting or trapping is permitted on the Property except to facilitate improvement of ecological integrity (including but not limited to control of Invasive Species) of the Property and/or public health. Such activities shall be guided by a management plan prepared by the Grantee, to be approved by the Grantor in its sole discretion.

H. *Invasive Species.* The Grantee shall not introduce Invasive Species to the Property. The Grantee shall have the right to manage and control populations of Invasive Species on the Property by following a professionally-developed Invasive Species management and control plan, so long as such plan is approved by the Grantor in writing.

I. *Biocides.* There shall be no use of biocides on the Property, including, but not limited to, pesticides, fungicides, rodenticides, and herbicides, except however to manage non-native species, Invasive Species, pests, and pathogens. If Grantee desires to use biocides, it may do so only after presenting a written request and management plan for use of the same to Grantor, which Grantor may approve or decline in its sole discretion.

J. *Motorized Vehicle and Equipment Uses.* Motorized vehicles are permitted on Roads to access and service Improvements, Trails, and Utilities on the Property.

K. *Recreational Uses.*

(i) The Grantee has the right to engage in and permit others to engage in non-motorized recreational uses of the Property, including, but not limited to, hiking, bicycling, and rock climbing/bouldering activities and public use of recreation-oriented Improvements. However, handicapped access involving motorized wheelchairs and similar equipment is permissible.

(ii) Any operation of dune buggies, motorcycles, ATVs or UTVs, hang gliders, aircrafts, jet skis, motorized boats, or any other types of mechanized vehicles, whether or not considered to foster any permitted activity, is prohibited except for permissible uses of Roads and Trails as otherwise set forth herein. Equestrian use is prohibited. Use of drones is not prohibited.

M. *Commercial Development and Industrial Use.* Commercial development of the Property is prohibited. Industrial use of, or activity on, the Property is prohibited.

N. *Excavation.*

- (i) Except as necessary to accommodate the activities expressly permitted under the Easement, there shall be:
  - (a) No ditching, draining, diking, filling, excavating, dredging, or removal of topsoil, sand, gravel, rock, minerals or other materials.
  - (b) No change in the topography of the Property or disturbance of the soil in any manner without the prior written permission of the Grantor, unless otherwise expressly permitted herein or retained by the Grantor, and,
  - (c) No new human cemeteries established or permitted on the Property.

O. *Dumping.* There shall be no dumping of trash, garbage, or other unsightly or offensive material, hazardous substances, or toxic waste on the Property.

P. *Mineral Extraction.* The Grantee's exploration, development, mining, extraction or removal of minerals or hydrocarbons including coal, oil, gas, and other qualified mineral interest (as that term is defined in the Internal Revenue Code Section 170(h) (6) is strictly prohibited regardless of the method of extraction or whether such extraction may be accomplished from sites other than on the Property itself. All pipeline, pumping, and conveyance associated with such mining or extraction methods are prohibited on the surface and subsurface of the Property. Ditching, draining, diking, filling, excavating, removal of topsoil or sand, gravel or rock on the Property is prohibited, except when such activities are conducted in order to carry out activities permitted under the Easement, are in accordance with a conservation plan approved by the Grantor, and are restored within a reasonable time period.

Q. *Fuel Storage.* No placement of any above-ground or underground fuel storage tanks on or under the Property is permitted, except that above-ground heating and cooking fuel tanks are permitted for Improvements.

R. *Rights of Way.* Grantee may not grant a right of way across the Property without the prior written approval of the Grantor.

S. *Signage.* No signs or billboards or other advertising displays are permitted on the Property, except that signs which do not significantly diminish the scenic character of the Property may be displayed to state the name and address of the Property, to advertise or regulate permitted on-site activities, to denote that the Property is the subject of a conservation easement held or otherwise supported by the Grantor and/or the OHCF, to post the Property to control unauthorized entry or use, to display directional or way-finding information, to display educational and/or historical information, and/or to mark Trails and boundaries. Further, the Grantee shall permit the erection of signage on the Property recognizing the contribution and role of the OHCF and the WVLT in effectuating the Easement.

### 3.3 Forest Area/Forest Management.

A. *Forest Management Goals and Objectives.* All Forest Management activities undertaken on the Property shall be guided by the following goals and objectives:

- (i) Protecting the Property's forest as a refuge for wildlife and as a nature preserve to conserve its biological diversity, forest legacy features (snags, den trees, large woody debris, legacy/ancient trees), and High Conservation Value Species or Communities, and to permit natural processes and disturbances to regulate and alter the character of the forest over time.
- (ii) Protecting and enhancing the ecosystem services values of the Property, such as its watershed values for producing clean water, by employing silvicultural best management practices as set forth in the Forestry BMPs, to maintain soil productivity, prevent erosion, protect or enhance water quality, and conserve wetlands and riparian zones.
- (iii) Conducting Forest Management in accordance with applicable local, state, and federal laws and regulations at the time such activities occur.

B. *Forest Uses:* Except as otherwise provided herein where Improvements are permitted, the Forest Area, which otherwise comprises the entirety of the Property, shall be maintained in native forest vegetation. Harvesting of Non-Timber Forest Products is not permitted on the Property. Notwithstanding the foregoing, the Grantee shall have the right, for non-commercial purposes only,

and if permitted by the Grantor in writing, to perform the following vegetation management and harvesting activities:

- (i) To steward native trees, shrubs, and other forest plants, including planting and tending seeds, root and seedling stock, and controlling non-native Invasive Species as described in Section 3.1, *Invasive Species*.
- (ii) To harvest trees for the purposes of maintaining forest health and integrity, primarily to remediate forest effects resulting from the outbreak of a pest or pathogen or Invasive Species.
- (iii) To conduct harvesting for the purposes of construction and maintenance of Trails, Roads, Utilities, and Improvements and for public safety purposes, provided that such management practices are performed in compliance with the terms of the Easement and in accordance with sound and generally acceptable forestry standards and Forestry BMPs. For all Forest Management except for the construction and maintenance of Trails, Roads, and Utilities and other Improvements and for public safety purposes, the Grantee first must acquire and implement a Forest Management Plan, prepared by a Professional Forester and approved by the Grantor prior to any Forest Management activities occurring on the Property, at the Grantee's expense and for 10-year increments. Prior to any forest harvest for the purposes of forest and ecosystem health, a Harvest Plan shall be submitted to the Grantor for approval, and the Grantor shall have the right to approve or amend the Harvest Plan at its sole discretion.

C. *Restrictions for Forest Management Activities.*

- (i) Construction of new forest access roads is permitted in the event of a timber harvest. Such roads not subsequently used for recreational purposes shall be restored to native forest vegetation and the restoration shall be addressed in the Forest Management Plan and the Harvest Plan.
- (ii) Livestock pasturing within the Forest Area is not permitted.
- (iii) Activities that cause erosion of soil, sedimentation of streams, destruction of Stream Buffer Areas and aquatic habitats, and otherwise degrade land or pollute waters are not permitted.
- (iv) The harvest of all Non-Timber Forest Products is prohibited.

3.4 Density. Neither the Property nor any portion of it shall be included as part of the gross area of any property not subject to the Easement for the purposes of determining density, lot coverage, or open space requirements under otherwise applicable laws, regulations or ordinances controlling land use and building density. No development rights that have been encumbered or extinguished by the Easement shall be transferred to any other lands pursuant to a transfer of development rights scheme, cluster development arrangement or otherwise, provided that with prior written permission of the Grantor, this paragraph shall not preclude such transfer of development rights resulting from the destruction or demolition of any existing residential building on the Property.

4. **ADDITIONAL RIGHTS RETAINED BY GRANTOR.** The Grantee is conveyed all rights not reserved by creation of and established by operation of the Easement. The Grantee otherwise has the right to sell, give, mortgage, lease, devise, or otherwise convey the Property subject to the terms of the Easement.

5. **GRANTOR'S RIGHTS.** In addition to any other rights retained by the Grantor herein, to accomplish the purpose of the Easement, the following rights are retained by the Grantor as to the Easement:

5.1 Right to Enforce. The right to preserve and protect the Conservation Values of the Property and enforce the terms of the Easement.

5.2 Right of Entry.

A. The right of Grantor's staff, contractors, agents, and associated natural resource management professionals to enter the Property, after prior notice to the Grantee, for the purposes of:



- (i) inspecting the Property to determine if the Grantee complying with the covenants, provisions, and the purposes of the Easement;
- (ii) enforcing the terms of the Easement;
- (iii) surveying, monitoring and research as described below in Section 5.3;
- (iv) forest restoration and Invasive Species management as described below in Section 5.4.

B. Prior notice to Grantee is not required if Grantor is entering upon the Property because of an ongoing or imminent violation that could, in the sole discretion of Grantor, substantially diminish or impair the Conservation Values of the Property. Such right of entry shall include the permanent right to cross other lands of the Grantee for access to the Property.

**5.3 Surveying, Monitoring and Research.** The Grantor has a right, but not an obligation, to survey and monitor the plant and wildlife populations, plant communities, and natural habitats on the Property. If the Grantor determines there is a need to conduct surveying, monitoring and research on the Property, the Grantee shall cooperate with the Grantor in establishing, at no expense to the Grantee, a written plan to direct the surveying or monitoring of, or research on, plant and wildlife populations, plant communities and natural habitats on the Property. The Grantor shall report all surveying and monitoring activity, natural resource inventory and assessment work or other natural resource research, conducted by the Grantor or others, to Grantee.

**5.4 Forest Restoration and Invasive Species Management.** The Grantor has a right, but not an obligation, to conduct forest restoration activities and to manage Invasive Species in order to maintain the Conservation Values of the Property. If the Grantor determines that forest restoration and Invasive Species management activities are consistent with the purposes of the Easement, then Grantor may, subject to Grantee's prior written consent, not to be unreasonably withheld, engage, and permit others to engage, in restoration activities pertaining to, but not limited to, the restoration of plant and wildlife populations, stream banks, and Stream Buffer Areas, and the control of Invasive Species populations. Prior to commencement of any restoration or management activities, Grantor shall establish a written restoration or Invasive Species management plan for such activities, and shall obtain all permits necessary for engaging in such activities from all local, state and federal authorities with jurisdiction over such activities. The Grantor shall report all restoration activities conducted by the Grantor, or others, to Grantee.

**6. RESPONSIBILITIES OF GRANTOR AND GRANTEE NOT AFFECTED.** Other than as specified herein, the Easement is not intended to impose any legal or other responsibility on the Grantor or Grantee, or in any way to affect any existing obligation of the Grantee as owner of the Property. Among others, the responsibilities not to be affected shall include:

**6.1 Taxes.** The Grantee shall be solely responsible for payment of all taxes and assessments levied against the Property.

**6.2 Upkeep and Maintenance.** The Grantee shall be solely responsible for the upkeep and maintenance of the Property, to the extent it may be required by law. The Grantor shall have no obligation for the upkeep or maintenance of the Property.

**8. ENFORCEMENT.**

**8.1 General Provisions.** If Grantor determines that Grantee is in violation of the terms of this Easement or that a violation is threatened, Grantor may proceed according to its then-effective Stewardship and Enforcement Policy, or may seek any other legal or equitable remedy which may include written notice to Grantee of such violation and a demand for corrective action within a time sufficient to cure the violation. Further, where the violation involves injury to the Property resulting from any use or activity inconsistent with the purposes of the Easement, Grantor may require that Grantee restore the portion of the Property so injured to its prior condition in accordance with a plan approved by Grantor.

**8.2 Injunctive Relief.** The Grantor, its successors or assigns, jointly or severally, shall have the right to enforce these restrictions by injunction and other appropriate proceedings, including, but not limited to, the right to require the Grantee to restore the Property to the condition existing at the time of the Easement in order to correct any violation(s) of the Easement. Grantor's rights under this paragraph apply equally in the event of either actual or threatened violations of the terms of the Easement. Grantee agrees that Grantor shall be entitled to the injunctive relief in addition to such other relief to which Grantor

may be entitled, including specific performance of the terms of the Easement, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies.

8.3 Costs of Enforcement. Any costs incurred by Grantor in enforcing the terms of the Easement against Grantee, including without limitation costs of suit and attorneys' fees, and any costs or restoration necessitated by Grantee's violation of the terms of the Easement, shall be borne by Grantee. If Grantee prevails in any action to enforce the terms of the Easement, then the Grantor and Grantee shall bear their own respective costs of suit, including, without limitation, attorneys' fees.

8.4 Right to Proceed Against Third Parties. The Grantor has the right to proceed against any third party or parties whose actions threaten or damage the Conservation Values, including the right to pursue all remedies and damages provided herein and any other remedies available in law or equity. The Grantee shall cooperate with the Grantor in such proceedings. If requested by the Grantor, the Grantee shall assign to the Grantor any cause of action for trespass resulting in damage to the Conservation Values which may be available to the Grantee. The Grantee may condition such assignment to provide for the (i) diligent prosecution of any such action by the Grantor and (ii) division according to the proportionate values determined in the same manner as set forth in Section 12 below, between the Grantor and the Grantee of any recovery, over and above the attorney's fees and expenses incurred and the costs of restoration of the Property, resulting from such action.

8.5 Emergency Enforcement. If the Grantor, in its sole discretion, determines that circumstances require immediate action to prevent or mitigate significant damage to the Conservation Values of the Property, the Grantor may pursue its remedies under this section without prior notice to the Grantee and without waiting for the period to cure to expire.

8.6 Failure to Act or Delay. The Grantor does not waive or forfeit the right to take action as may be necessary to ensure compliance with the Easement by any prior failure to act. The Grantee hereby waives any defenses of waiver, estoppel, or laches with respect to any failure to act or delay by the Grantor in acting to enforce any restriction or exercise any rights under the Easement.

8.7 Violations Due to Causes Beyond Grantee's Control. Nothing herein shall be construed to entitle the Grantor to institute any enforcement proceedings against the Grantee for any changes to the Property due to causes beyond the Grantee's control, such as changes caused by fire, flood, storm, earthquake or the unauthorized wrongful acts of third persons.

8.8 Standing. By virtue of Grantor's acquisition of rights under the Easement, Grantor shall be entitled, at Grantee's option, to standing before a court of competent jurisdiction to pursue remedies or other matters which are necessary or incidental to the protection of the Property which is subject to the Easement.

9. **TRANSFER OF EASEMENT.** The Grantor and Grantee recognize and agree that the benefits of the Easement are in gross and assignable. The Grantor shall have the right to transfer or assign the Easement to an organization that, at the time of transfer, is a "qualified organization" under IRC Section 170(h), and that expressly agrees to assume the responsibilities imposed on the Grantee by the Easement. If the Grantor ever ceases to exist, or no longer qualifies under IRC Sec. 170(h) or applicable state law, the parties hereto agree that a court of competent jurisdiction shall be authorized to transfer the Easement to another qualified organization having similar purposes as the Grantor which agrees to assume Grantor's rights and responsibilities hereunder.

10. **TRANSFER OF PROPERTY.** Any time the Property, or any interest therein, is transferred by the Grantee to any third party, the Grantee shall notify the Grantor in writing at least forty-five (45) days prior to the transfer of the Property, and the instrument of conveyance shall expressly refer to, account for, and be subject to the Easement.

11. **AMENDMENT OF EASEMENT.** The Easement may be amended only with the written consent of Grantor and Grantee. Any such amendment shall be consistent with the Purposes of the Easement, shall enhance, or at least not diminish, the Conservation Values of the Property, and shall comply with the limitations of IRC Section 170(h) and any other regulations promulgated in accordance with that section. Any such amendment shall also be consistent with the West Virginia Conservation and Preservation Easements Act and any regulations promulgated pursuant to that law. The Grantor and Grantee have no right or power to agree to any amendment that would affect the enforceability of the Easement or change the nature of the restrictions imposed on the Property under the Easement.

12. **TERMINATION OF EASEMENT.** The Grantee hereby agrees that at the time of the establishment of the Easement, the Easement gives rise to a real property right, immediately vested in the Grantor, with

a fair market value of the Easement as of the date of the conveyance that is at least equal to the proportionate value that the Easement at the time of the conveyance bears to the fair market value of the Property as a whole at that time. That proportionate value of the Grantor's property rights shall remain constant.

The Easement is of perpetual duration, and binding upon the Grantor and Grantee hereto and their respective heirs, executors, administrators, assigns, and all other successors as their interest may appear, including all future owners of the Property. If a change in conditions takes place which makes any continued protection of the Property impossible or impractical for the Purposes of the Easement, and the restrictions contained herein are extinguished by judicial proceeding in compliance with IRC Section 170(h) (being the only means for extinguishment hereof), the Grantor, upon a subsequent sale, exchange or involuntary conversion of the Property, shall be entitled to a portion of the proceeds at least equal to that proportionate value of the Easement. The Grantor shall use its share of the proceeds in a manner consistent with the purposes of the Easement or for the protection of a "relatively natural habitat of fish, wildlife, or plants or similar ecosystem," as that phrase is used in and defined under P.L. 96-541, 26 USC 170(h)(4)(Aii), as amended and in regulations promulgated thereunder.

If any interest in real property, acquired in whole or in part with OHCF grant funds, is extinguished or condemned, the OHCF shall be entitled to a portion of any net proceeds determined by multiplying the amount of such proceeds (after payment of customary closing expenses) by a fraction, the numerator of which shall be the amount of all grant monies used for the acquisition of the Property (or portion thereof extinguished or condemned) and the denominator of which shall be the appraised fair market value of the Property (or the portion thereof extinguished or condemned) at the time of Grantee's acquisition thereof. After payment to OHCF of its portion of any such sale proceeds, the remaining balance of such proceeds shall be retained by the Grantee (but with the Grantor nevertheless to recover its proportionate share as set forth in the preceding paragraph). In this regard, subsequent instruments by which the Property is conveyed shall include the amount of OHCF grant monies used for the acquisition of the Property, the appraised value of the Property at the time of this award, and the foregoing provision.

13. **EMINENT DOMAIN.** Whenever all or part of the Property is taken in exercise of eminent domain by public, corporate, or other authority so as to abrogate the restrictions imposed by the Easement, the Grantor and the Grantee shall join in appropriate actions at the time of such taking to recover the full value of the taking and all incidental or direct damages resulting from the taking, which proceeds shall be divided in accordance with the proportionate value of the Grantor's and Grantee's interests, and Grantor's proceeds shall be used as specified above. All expenses incurred by the Grantor and the Grantee in such action shall be paid out of the recovered proceeds.

14. **INTERPRETATION.** The Easement shall be interpreted under the laws of the State of West Virginia, resolving any ambiguities and questions of the validity of specific provisions so as to give maximum effect to the purposes of the Easement.

15. **TITLE.** The Grantee covenants and represents that the Grantee will be, upon delivery of this instrument, the sole owner and is seized of the Property in fee simple and have good right and title to assent to the Easement; that the Property is free and clear of any and all encumbrances, including, but not limited to, any deeds of trust or mortgages not subordinated to the Easement, and that the Grantor shall have the use of and enjoy all of the benefits derived from and arising out of the Easement.

16. **APPROVALS.** Before doing anything that requires the Grantor's approval under the Easement, the Grantee shall seek such approval from the Grantor in writing. Any approval by the Grantor permitted or required by the Easement for uses or acts that are conditional or not expressly granted to Grantee may be granted only if the Grantor has determined in its reasonable discretion, that the proposed use or act conforms to the intent of the Easement, meets any applicable conditions stated in the Easement, and is consistent with and not to the detriment of the Conservation Values. Unless a different timeframe is provided herein as to particular approval(s), the Grantor shall strive to grant or withhold its approval in writing within thirty (30) days of receipt of the Grantee's written request for such approval together with such supporting maps, documentation, and other information as is necessary for or requested by the Grantor to properly review the request.

17. **NOTICES.**

17.1 *Generally.* Any notices permitted or required by the Easement, including notice of any change of the address(es) shown below, shall be in writing and shall be personally delivered or sent by certified mail, return receipt requested.

17.2 *Current Addresses.* As of the date of the Easement, the addresses for the Grantee and the Grantor are as follows:

To the Grantee: City of Oak Hill  
100 Kelly Ave.  
P.O. Box 1245  
Oak Hill, WV 25901

To the Grantor: The West Virginia Land Trust, Inc.  
P.O. Box 11823  
Charleston, WV 25338-1823

17.3 *Permanent Addresses.* In addition to the foregoing, the address of the Property shall always be a valid address for notices to the Grantee, and the address of the Grantee's registered agent (on file with the State of West Virginia) shall always be a valid address for notices to the Grantee; or to such other address as either party from time to time shall designate by written notice to the other.

18. **ENVIRONMENTAL CONDITION.** If, at any time, there occurs, or has occurred, a release in, on, or about the Property of any substance now or hereafter defined, listed, or otherwise classified pursuant to any federal, state, or local law, regulation or requirement as hazardous, toxic, polluting, or otherwise contaminating to the air, water or soil, or in any way harmful or threatening to human health or the environment, Grantee agree to take all steps necessary to assure its containment and remediation, including any cleanup that may be required. Nothing in the Easement shall be construed as giving rise, in the absence of a judicial decree, to any right or ability of Grantor to exercise physical or managerial control over the day-to-day operations of the Property, or any of Grantee's activities on the Property, or otherwise to become an operator with respect to the Property within the meaning of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended ("CERCLA"), and any corresponding state statute.

19. **HOLD HARMLESS.** Grantee shall hold harmless, indemnify, and defend Grantor and its members, directors, officers, employees, agents, and contractors (collectively "Indemnified Parties") from and against all liabilities, penalties, costs, losses, damages, expenses, causes of action, claims, demands, or judgments, including, without limitation, reasonable attorneys' fees, arising from or in any way connected with:

19.1 injury to or the death of any person, or physical damage to any property, resulting from any act, omission, condition, or other matter related to or occurring on the Property, regardless of cause, unless due solely to the negligence of any of the Indemnified Parties and only that negligent party shall be deprived of this protection;

19.2 the result of a violation or alleged violation of, the enforcement of an/or any contribution action relating to any state or federal environmental statute or regulation and statutes or regulation concerning the storage or disposal of hazardous or toxic chemicals or materials; and

19.3 the presence or release in, on, from, or about the Property, at any time, of any substance now or hereafter defined, listed, or otherwise classified pursuant to any federal, state, or local law, regulation or requirement as hazardous, toxic, polluting or otherwise contaminating to the air, water or soil, or in any way harmful or threatening to human health or the environment, unless caused solely by any of the Indemnified Parties and only that negligent party shall be deprived of this protection.

20. **SEVERABILITY.** If any provision of the Easement or its application to any person, entity, or circumstance is found to be illegal, invalid, or unenforceable, the remainder of the provisions of the Easement shall not be affected.

21. **PARTIES.** Every provision of the Easement that applies to the Grantor or Grantee shall also apply to their respective heirs, executors, administrators, assigns, and all other successors as their interest may appear.

22. **RE-RECORDING.** In order to ensure the perpetual enforceability of the Easement, the Grantor is authorized to re-record this instrument or any other appropriate notice or instrument.

23. **MERGER.** The parties agree that the terms of the Easement shall survive any merger of the fee and easement rights and interests in the Property.

- 24. **SUBSEQUENT LIENS ON PROPERTY.** No provisions of the Easement should be construed as impairing the ability of Grantee to use this Property as collateral for subsequent borrowing, provided that any mortgage or lien arising from such a borrowing would be subordinate to the Easement, and that any such use of the Property as collateral must be of the entirety of the Property and not a portion thereof.
- 25. **ACCEPTANCE.** As attested by the signature of the authorized representative of Grantor affixed hereto, the Grantor hereby accepts without reservation the rights and responsibilities conveyed by the Easement
- 26. **TAX BENEFIT.** Grantor makes no express or implied warranties, promises, or guarantees regarding whether any tax benefits will be available to Grantee from donation or bargain sale of the Easement
- 27. **ESTOPPEL CERTIFICATES.** Upon request by Grantee, Grantor shall within thirty (30) days execute and deliver to Grantee any document, including an estoppel certificate, which certifies Grantee's compliance with any obligation of Grantee contained in the Easement and otherwise evidences the status of the Easement as may be requested by Grantee.

TO HAVE AND TO HOLD, this Easement unto the Grantor, its successors and assigns, forever.

DECLARATION OF CONSIDERATION

Under penalties of fine and imprisonment as provided by law, Grantor hereby declares that Ten Dollars (\$10.00) cash in hand paid is the only monetary consideration given for the real estate conveyed by the instrument to which this certificate is appended, as the same is a conveyance by gift to a political subdivision of the State of West Virginia. As such, per W.Va. Code § 11-22-1(4), such conveyance is not subject to excise tax and the requirements set forth at W.Va. Code § 1122-6.

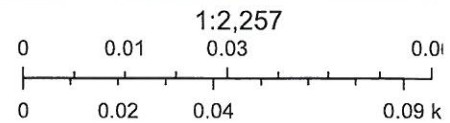
# Fayette County, WV



9/22/2020, 10:50:52 AM

-  County Boundary
-  Parcels
-  Fayette\_Street

 R-O-W



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand OpenStreetMap contributors, and the GIS User Community

Sept. 24, 2020

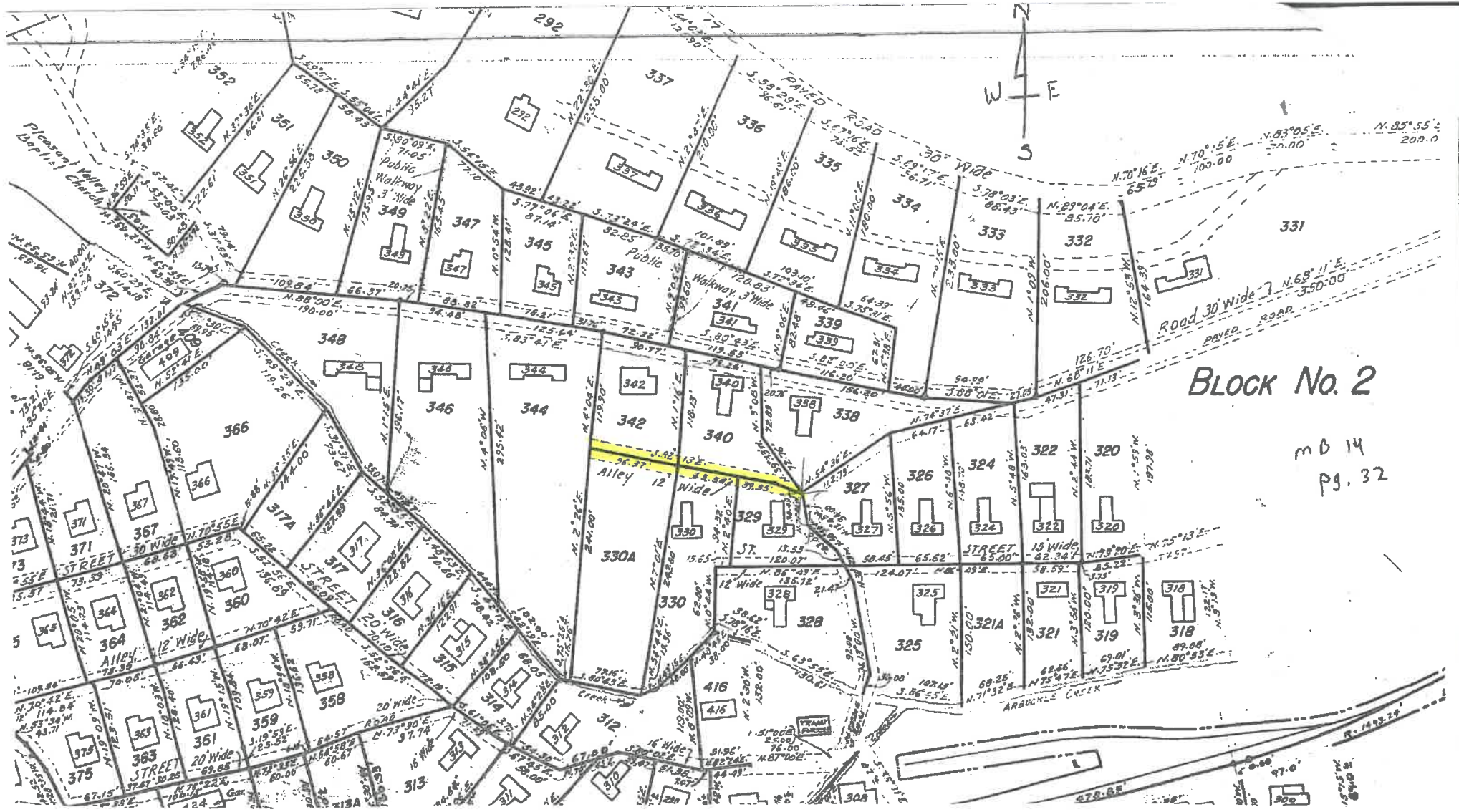
Mr. Bill Hornabass  
City Manager  
City of Oak Hill

I, Dinnie A. Warden, am requesting that the city convey the public right of way surrounding the property at 121 Shemate Street and 119 Shemate Street between the property owners of myself and Mr. Audie Bell.

I have lived at and owned the property at 121 Shemate Street since 1965.

Thank you

Dinnie A. Warden  
121 Shemate Street  
Oak Hill, WV 25901  
304 469-3240



Block No. 2

m B 14  
Pg. 32



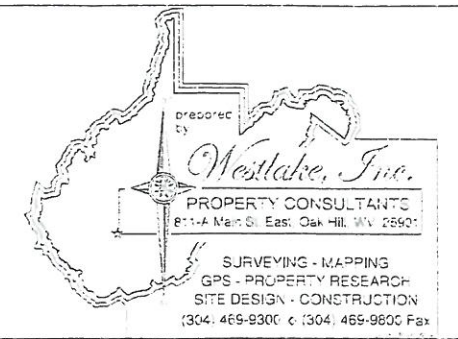
My Name is Percy E. Fruit, This letter is A petition To The City of OAK Hill, To do AWAY with A Alley Between Ericka Riggins TAX MAP 58 L Parcel 71, Probate Book 174 Page 568 AND PERCY FRUIT, TAX MAP 58 L Parcel 69, Deed Book 612 Page 726 AND PERCY FRUIT TAX MAP 58 L Parcel 72 Deed Book 772 Page 537. The Center of This Alley is MARKED on This Surveyed MAP with A 5/8 Capped Rebar Set which is highlighted with A yellow Florescent Color. As you Follow The Florescent line from 30.49' to 103.13' to Point in Large Subsurface Rock which is where A 5/8 Rebar is Set, Notice That The Alley is Already Consumed or should I say being used or fenced in By Ericka Riggins by A distance 1-Foot to 5'6". I AM Asking The City to do AWAY with The Alley <sup>For</sup> A Piece of Mind, Let her have HALF AND I Get HALF.

Thank you  
 Percy E. Fruit

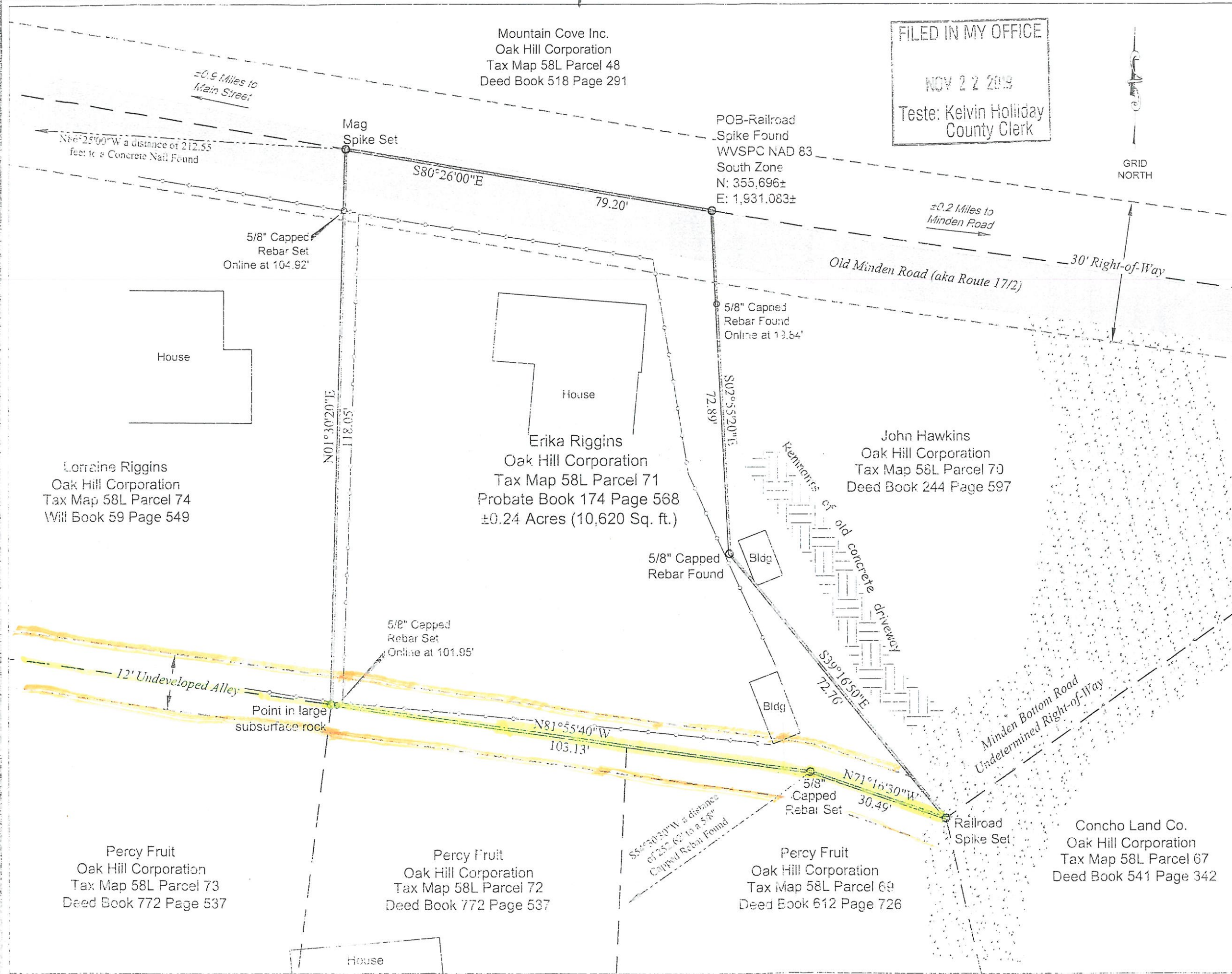
FILED IN MY OFFICE

NOV 22 2019

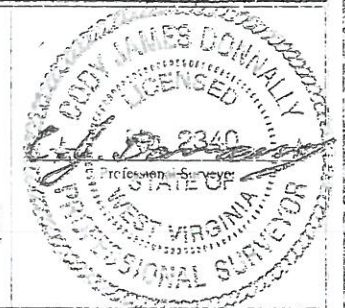
Teste: Kelvin Holiday  
County Clerk



GRID NORTH



9-12-19  
Date  
2340  
W. V. S. Number



Does hereby certify that this map is correct and shows, to the best of my knowledge and belief, all the information required by the laws of this state.

REFERENCES:

- Map Entitled "Minden Subdivision" dated August 30, 1984, and recorded in Map Book 14 Page 32
- Plat Entitled "Plat of Survey Showing Lot 344 Block 2, Minden Subdivision" dated May, 2003, and recorded in Map Book 25 Page 535
- Plat Entitled "Hawkins, John" dated 09/10/10, by Vandalia Surveying & Mapping, LLC, not on record, supplied by Percy Fruit.

LEGEND:

- Property Lines
- Right-of-Way
- Adjoiner Lines
- Fence Lines
- Driveway Remnants
- Gravel
- Asphalt

NOTES:

- EASEMENTS AND UTILITIES NOT LOCATED BY SURVEY
- 5/8" CAPPED REBAR SET AT CORNERS, EXCEPT AS SHOWN
- SURVEY DONE WITHOUT BENEFIT OF TITLE REPORT
- CENTER OF ROADS MAY NOT BE CENTER OF RAW
- ROAD CURVES MAY NOT BE TANGENTIAL
- ANNOTATIONS ARE GROUND MEASURED DISTANCES
- IF SEAL IS NOT IN RED INK, MAP MAY NOT BE AN ORIGINAL
- MAGNETIC DECLINATION FOR THIS DATE & AREA OBTAINED FROM NATIONAL GEODETIC CENTER BEING: 8°01' WEST

LOCATION:

TOWN/AREA: Old Minden Road  
 DISTRICT: Oak Hill Corp.  
 COUNTY: Fayette  
 STATE: West Virginia  
 USGS QUAD.(s): Oak Hill

Plat Showing Survey of Lot Owned by  
**ERIKA RIGGINS**  
 Located on Old Minden Road,  
 Near the City of Oak Hill, Fayette County, W Va.  
 September 4, 2019 Scale 1" = 20'  
 FILE: Z:\PROJECTS\20-0365 Erika Riggins\Riggins Minden.dwg



# RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 4, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 10 Rocklick School Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Gauley Outdoor Center, PO Box 228, Minden, WV 25879, and

Whereas, the structure is described as Pt. Lot 8 Blk 7 Minden, and situated at District 9, Map 59J, Parcel 13, Parid 09 59J0013000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on August 18, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on August 20, 2020, and

Whereas, an Order was issued by Council on September 22, 2020 and executed by the Fayette County Sheriff's Dept. on September 25, 2020, and

Whereas, an Order was posted on the property on September 22, 2020, and

Whereas, the property owner (s) failed to comply with the Notice and Order to demolish the structure located at 10 Rocklick School Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Ninth day of November, 2020.

---

Daniel E. Wright, Mayor



# RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 4, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 40 Beaver Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by ACE Adventure Resort, PO Box 1168, Oak Hill, WV 25901, and

Whereas, the structure is described as Lot 40 Martha Add., and situated at District 9, Map 59E, Parcel 23, Parid 09 59E00230000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on August 18, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on August 24, 2020, and

Whereas, an Order was issued by Council on September 22, 2020 and executed on September 25, 2020 by the Fayette County Sheriff's Office, and

Whereas, an Order was posted on the property on September 22, 2020, and

Whereas, the property owner (s) failed to comply with the Notice and Order to demolish the structure located at 40 Beaver Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Ninth day of November, 2020.

---

Daniel E. Wright, Mayor



# RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 4, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 118A High St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Novelle Barrett & ET AL, 13006 Strathaven Cir., Fort Washington, MD 20744, and

Whereas, the structure is described as Lot 66 Harlem Hts., and situated at District 9, Map 7, Parcel 226, Parid 09 7002260000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on August 18, 2020, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning August 20, 2020 and ending September 3, 2020, and

Whereas, an Order was issued by Council on September 22, 2020 and a Legal Notice was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning September 24, 2020 and ending October 8, 2020, and

Whereas, an Order was posted on the property on September 22, 2020, and

Whereas, the property owner (s) failed to comply with the Notice and Order to demolish the structure located at 118A High St.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Ninth day of November, 2020.

---

Daniel E. Wright, Mayor





August 27, 2020

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
UPON THE WITHIN NAMED Randy Crawford  
ON THE 14  
DAY OF Sept. 20 BY DELIVERING A TRUE  
COPY THEREOF TO as served upon property  
IN FAYETTE CO. WEST VIRGINIA  
DFC G.W. Kinshert FCSD  
DFC (13)

**RE: Service of Notice (Parid 09 59J01400000000)**

Randy Crawford  
Box 255  
Minden, WV 25879

Physical Address: 4<sup>th</sup> House from the end of Rocklick School Rd. His house is straight across from the old Minden School.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



## Order

November 9, 2020

Randy Crawford  
Box 255  
Minden, WV 25879

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 11 Rocklick School Rd., situated on Lots 10-11 Blk 7 Minden, District 9, Map 59J, Parcel 14, Parid 09 59J0140000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

**CITY OF OAK HILL**  
**GENERAL FUND ACCOUNT**  
 P.O. BOX 1245 PH. 304-469-9541  
 OAK HILL, WV 25901

BANK OF MT. HOPE  
 602 MAIN STREET  
 MOUNT HOPE, WV 25880

69-349  
 515

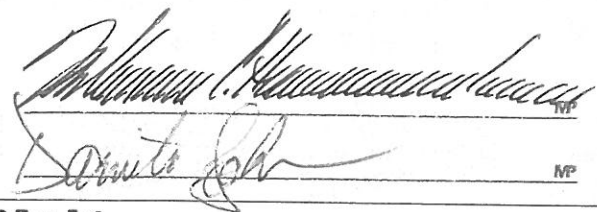
066 91 \$

- DATE -                      - CHECK NO. -                      - AMOUNT -  
 10/22/20                      066,126                      \$25.00

\*\* TWENTY FIVE AND 00/100 DOLLARS \*\*

PAY  
 TO THE  
 ORDER  
 OF

FAYETTE CO SHERIFF  
 PO BOX 509  
 FAYETTEVILLE WV 25840



⑈066126⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	10/22/20	066,126
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERV OF NOT-C & E INV P# 09 180459000000 Check# 66,126 Amount - \$25.00	10/22/20	10222001	25.00



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 20, 2020

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at East Main St. (Exxon Gas Station) was reviewed, and

Whereas, the property was described by the City Manager as property owned by C&E Investments, PO Box 83, Lochgelly, WV 25866, and

Whereas, the structure is described as Lots 1 2 Blk 1, and Surf Lots 4 Blk 1, District 9, Map 18, Parcel 459 & 462, Parid 09 1804590000000 & 09 18046200000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



**AFFIDAVIT**

Date: 10/26/2020

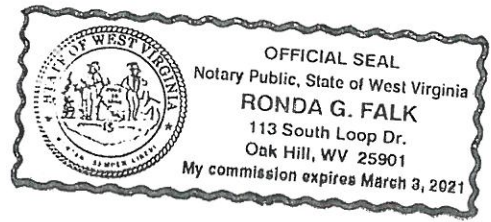
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at East Main St., situated on Lots 1 2 Blk 1 and Surf Lots 4 Blk 1, District 9, Map 18, Parcel 459 & 462, Parid 09 180045900000000 and 09 180462000000000 in Fayette County, WV. I photographed the posted order on 10/26/2020.

William E. Light  
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 27<sup>th</sup> day of October A.D., 2020.

Ronda G. Falk, Notary Public

My Commission expires 3-3-2021.







NOTICE

October 22, 2020

C&E Investments Inc.  
David Bragg  
PO Box 83  
Lochgelly, WV 25866

**RE: Unsafe Structure Located at East Main St. (Exxon Gas Station)  
District 9, Map 18, Parcel 469 & 462 Parid 09 180469 & 09 180462**

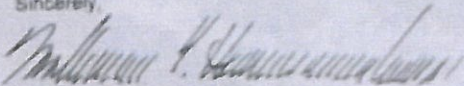
To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board (SIB) reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the Oak Hill Municipal Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. If you disagree with their findings, you should appear before City Council and show cause why you should not be ordered to demolish the structure. If you have any questions you may contact my office.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,  
  
William C. Hannabass, City Manager

P.O. Box 1245    Oak Hill, WV 25901    (304) 469-9541    Fax (304) 469-2801

28674



October 22, 2020

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
UPON THE WITHIN NAMED David  
Bragg ON THE 28  
DAY OF Oct 2020 BY DELIVERING A TRUE  
COPY THEREOF TO H im  
IN FAYETTE CO. WEST VIRGINIA  
Dls m Sifers FCSD

**RE: Service of Notice (Parid 09 1804590000000 & 09 1804620000000)**  
David Bragg  
C&E Investments Inc.  
PO Box 83  
Lochgelly, WV 25866  
Physical Address: 3668 Lochgelly Rd.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager





**NOTICE**

October 22, 2020

C&E Investments Inc.  
David Bragg  
PO Box 83  
Lochgelly, WV 25866

**RE: Unsafe Structure Located at East Main St. (Exxon Gas Station)  
District 9, Map 18, Parcel 459 & 462 Parid 09 180459 & 09 180462**

To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board (SIB) reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the Oak Hill Municipal Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. If you disagree with their findings, you should appear before City Council and show cause why you should not be ordered to demolish the structure. If you have any questions you may contact my office.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,

William C. Hannabass, City Manager

**Notice / page 2**

The link below is for the November 9, 2020 Council Meeting. Please contact our office if you have received this Notice after November 9 because another link will be issued for the Council meeting scheduled for December 14, 2020. Please feel to contact our office with any questions you may have.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

**Dial in**

301 715 8592

Meeting ID: 304 469 9541

Passcode: 421719



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 20, 2020

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at East Main St. (Exxon Car Wash) was reviewed, and

Whereas, the property was described by the City Manager as property owned by 3 Brothers Rentals, LLC, 124 Grey Ave., Oak Hill, WV 25901, and

Whereas, the structure is described as Lot 3 Blk 1 Marberry Pk, District 9, Map 18, Parcel 460, Parid 09 1804600000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



**NOTICE**

October 22, 2020

3 Brothers Rentals LLC  
124 Grey Ave.  
Oak Hill, WV 25901

**RE: Unsafe Structure / Article 11.04  
Located at East Main St. (Exxon Gas Station)  
District 9, Map 18, Parcel 460, Parid 09 1804600000000**

To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Council will discuss the Board’s recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,

William C. Hannabass, City Manager

**Notice / page 2**

The link below is for the November 9, 2020 Council Meeting. Please contact our office if you have received this Notice after November 9 because another link will be issued for the Council meeting scheduled for December 14, 2020. Please feel to contact our office with any questions you may have.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

**Dial in**

301 715 8592

Meeting ID: 304 469 9541

Passcode: 421719



October 22, 2020

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

**RE: Service of Notice (Parid 09 1804600000000)**  
 3 Brothers Rentals LLC  
 124 Grey Ave.  
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



**AFFIDAVIT**

Date: 10/26/2020

I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at East Main St., situated on Lot 3 Blk 1 Marberry PK, District 9, Map 18, Parcel 460, Parid 09 1804600000000 in Fayette County, WV. I photographed the posted order on 10/26/2020.

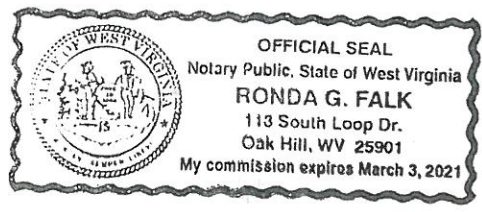
William E Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 27<sup>th</sup> day of October A.D., 2020.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





**NOTICE**

October 22, 2020

3 Brothers Rentals LLC  
124 Grey Ave.  
Oak Hill, WV 25901

**RE: Unsafe Structure / Article 11.04**  
**Located at East Main St. (Exxon Gas Station)**  
**District 9, Map 18, Parcel 460, Parid 09 1804600000000**

To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,

William C. Hannabass, City Manager

P.O. Box 1245    Oak Hill, WV 25901    (304) 469-9541    Fax: (304) 469-2801





**CITY OF OAK HILL**  
**GENERAL FUND ACCOUNT**

P.O. BOX 1245 PH. 304-469-9541  
 OAK HILL, WV 25901

BANK OF MT. HOPE  
 602 MAIN STREET  
 MOUNT HOPE, WV 25880

69-349  
 515

066 106

- DATE -                      - CHECK NO. -                      - AMOUNT -  
 10/22/20                      066,125                      \$25.00

\*\* TWENTY FIVE AND 00/100 DOLLARS \*\*

PAY  
 TO THE  
 ORDER  
 OF

FAYETTE CO SHERIFF  
 PO BOX 509  
 FAYETTEVILLE WV 25840



⑈066125⑈ ⑆051503491⑆ 0516082⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	10/22/20	066,125
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SER OF NOTICE-S GRUNENBERG-P#09 24020601 Check# 66,125 Amount - \$25.00	10/22/20	102220	25.00



**AFFIDAVIT**

Date: 10/26/2020

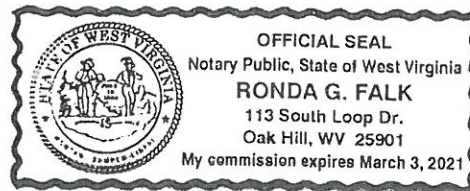
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 1013 1/2 Summerlee Ave., situated on surf .20 / calc T Pike, District 9, Map 24, Parcel 206.1, Parid 09 2402060100000000 in Fayette County, WV. I photographed the posted order on 10/26/2020.

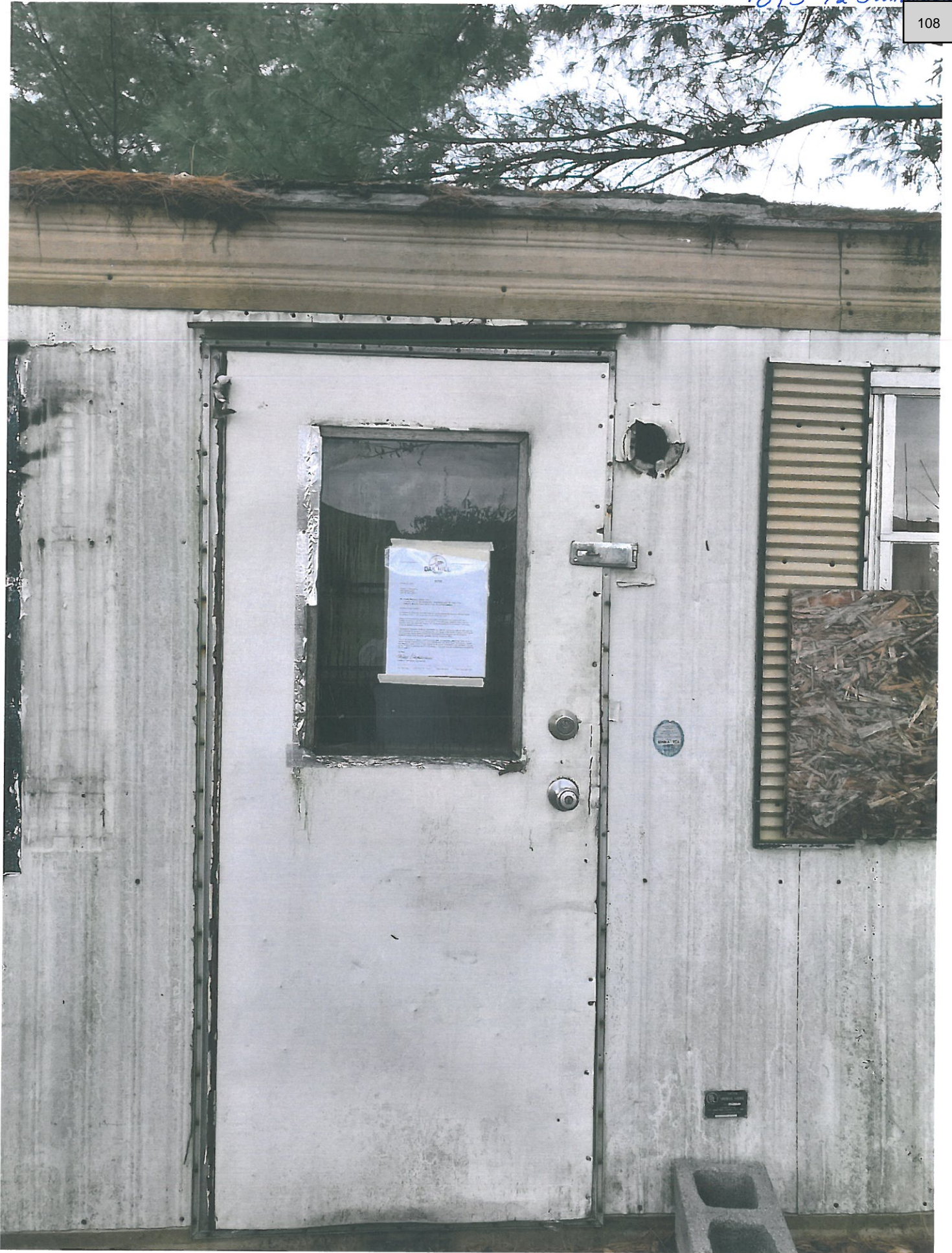
William E. Light  
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 27 day of October A.D., 2020.

Ronda G. Falk, Notary Public

My Commission expires 3-3-2021.







## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 20, 2020

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 1013 ½ Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Steven L. Grunenberg, 408 Highland Ave. Oak Hill, WV 25901, and

Whereas, the structure is described as surf .20 / Calc T Pike, District 9, Map 24, Parcel 206.1, Parid 09 2402060100000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



October 22, 2020

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN Subpoena  
UPON THE WITHIN NAMED Steven  
Grunenberg ON THE 28  
DAY OF Oct 2020 BY DELIVERING A TRUE  
COPY THEREOF TO H. IM  
IN FAYETTE CO. WEST VIRGINIA  
Dis M Stevers FCSD

**RE: Service of Notice (Parid 09 240206010000000)**  
Steven L. Grunenberg  
408 Highland Ave.  
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



**NOTICE**

October 22, 2020

Steven L. Grunenberg  
408 Highland Ave.  
Oak Hill, WV 25901

**RE: Unsafe Structure / Article 11.04**  
**Located at 1013 ½ Summerlee Ave. Description: surf .20 / Calc T Pike**  
**District 9, Map 24, Parcel 206.01, Parid 09 240206010000000**

To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Council will discuss the Board’s recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,

William C. Hannabass, City Manager

**Notice / page 2**

The link below is for the November 9, 2020 Council Meeting. Please contact our office if you have received this Notice after November 9 because another link will be issued for the Council meeting scheduled for December 14, 2020. Please feel to contact our office with any questions you may have.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

**Dial in**

301 715 8592

Meeting ID: 304 469 9541

Passcode: 421719





## Order

November 9, 2020

Steven Grunenberg  
408 Highland Ave.  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 1013 ½ Summerlee Ave., described as surf. .20 / Calc T Pike, District 9, Map 24, Parcel 206.01, Parid 09 24020601000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04.010 (a) of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

**CITY OF OAK HILL**

**GENERAL FUND ACCOUNT**

P.O. BOX 1245 PH. 304-469-9541  
OAK HILL, WV 25901

BANK OF MT. HOPE  
602 MAIN STREET  
MOUNT HOPE, WV 25880

69-349  
515

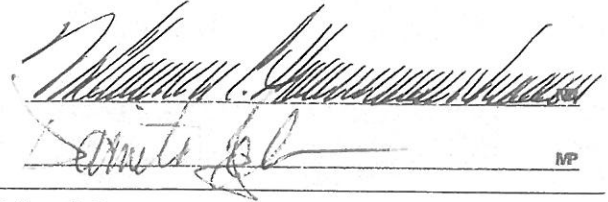
066 114

- DATE -                      - CHECK NO. -                      - AMOUNT -  
10/22/20                      066,128                      \$25.00

\*\* TWENTY FIVE AND 00/100 DOLLARS \*\*

PAY  
TO THE  
ORDER  
OF

RALEIGH COUNTY SHERIFF  
201 S EISENHOWER DRIVE  
BECKLEY WV 25801



⑈066128⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
1,858	RALEIGH COUNTY SHERIFF	10/22/20	066,128
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SER OF NOTICE-LEWIS CHEV. P# 09 260108 & Check# 66,128 Amount - \$25.00	10/22/20	102220	25.00



**AFFIDAVIT**

Date: 10/26/2020

I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 830 East Main St., situated on surf 2.38 Woods T. Pike & surf 95 / Woods T Pike, District 9, Map 26, Parcel 108 & 101, Parid 09 26010800000000 and 09 26010100000000 in Fayette County, WV. I photographed the posted order on 10/24/2020.

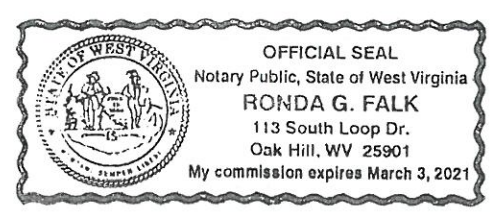
William Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 27<sup>th</sup> day of October A.D., 2020.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.



# ewis

*830 East Main St.*





## STRUCTURAL INSPECTION BOARD

# Finding of Fact

October 20, 2020

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 830 East Main St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Lewis Chevrolet Co., 108 Main St., Beckley, WV 25801, and

Whereas, the structure is described as surf 2.38 Woods T. Pike and surf 95 / Woods T Pike, District 9, Map 26, Parcel 108 & 101, Parid 09 2601080000000, & 09 2601010000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) (9) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure be repaired, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be repaired, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



October 22, 2020

Raleigh County Sheriff's Office  
201 S. Eisenhower Dr.  
Beckley, WV 25801

**RE: Service of Notice (Parid 09 2601080000000 & 09 2601010000000)**

Lewis Chevrolet Co.  
Dave Abrams  
108 Main St.  
Beckley, WV 25801

Dear Sheriff of Raleigh County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Raleigh County is enclosed.

Respectfully,

William C. Hannabass, City Manager



**NOTICE**

October 22, 2020

Dave Abrams  
Lewis Chevrolet Co.  
108 Main St.  
Beckley, WV 25801

**RE: Unsafe Structure Located at 830 East Main St. / Article 11.04**  
**Description: District 9, Map 26, Parcel 108 and 101, Parid 09 260108 & 09 260101**

To Whom it May Concern,

On October 20, 2020, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the Oak Hill Municipal Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a) (9). It is the opinion of the Structural Inspection Board that the structure is in need of repair and should be ordered to be repaired. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to repair the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to repair the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, Council has selected to have a Zoom (virtual) meeting for the month of November and December. You can join the meeting by following the link or by dialing in. The Zoom and dial in information is provided to you on page 2.

Sincerely,

William C. Hannabass, City Manager

**Notice / page 2**

The link below is for the November 9, 2020 Council Meeting. Please contact our office if you have received this Notice after November 9 because another link will be issued for the Council meeting scheduled for December 14, 2020. Please feel to contact our office with any questions you may have.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

**Dial in**

301 715 8592

Meeting ID: 304 469 9541

Passcode: 421719



20C-2535

11/4/2020 0930



ENTERED  
OCT 28 2020  
BY: SB  
I

October 22, 2020

Raleigh County Sheriff's Office  
201 S. Eisenhower Dr.  
Beckley, WV 25801

**RE: Service of Notice (Parid 09 2601080000000 & 09 2601010000000)**

Lewis Chevrolet Co.  
Dave Abrams  
108 Main St.  
Beckley, WV 25801

CALL

Dear Sheriff of Raleigh County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Raleigh County is enclosed.

Respectfully,

William C. Hannabass, City Manager

Executed the within NOTICE  
by delivering an office copy thereof to DAVE ABRAMS  
in my said county, on the 4 day of NOV 20 20 at 0930 hours.  
SCOTT VAN METER, SHERIFF  
By: Kem Meaden Deputy

## **6 The Council And Mayor; Qualifications; Terms And Salaries; Vacancies; Power Of Removal Of Officers**

1. The Council shall consist of seven members, six of whom shall respectively represent the two wards of the City, three in each ward, and one of whom shall be elected at large, together with the Mayor. Members of the Council and the Mayor shall be elected by qualified voters of the City for terms of four years or until their successors have been elected to take office.
2. All members of Council and the Mayor must be citizens of the United States, qualified voters, and bona fide residents of the City and over the age of 18 years. All members of Council representing a ward must be bona fide residents of the ward which they represent. The required residency must be maintained throughout the term of office. No member of Council or the Mayor shall hold during their term of office any other public office or position, including membership on any political executive committee.
3. If a vacancy occurs, from any cause whatsoever, in the office of councilman or Mayor, Council shall, by a majority vote of the remaining members, appoint a qualified person to fill the vacancy for the remainder of the unexpired term.
4. Before taking office, the Mayor and all members of the Council shall take the oath or affirmation required by Section 5, Article 4, of the Constitution of this State.
5. At the first regular meeting of the Council held in July following the regular City election, the newly elected councilmen shall first be inducted into office;
6. The salaries of the Mayor and all members of the Council shall be fixed by the Council and be payable at such times and on such terms as it may by ordinance direct.
7. The Council shall have and is hereby granted the power and authority to remove from office any officer, whether elected or appointive, for cause or upon written charges preferred by any responsible citizen of the City to the Council; but to remove from office under this provision at least six members of the Council must be present and at least five shall concur in such removal, and the officer against whom the charges are preferred shall be served with notice of the same, together with notice of the time of hearing, a reasonable time prior thereto, and shall likewise receive a copy of the charges preferred showing the nature thereof; he shall have the right to be represented before the Council in person and by attorney and may require that all witnesses be sworn and testify under oath before the Council and to have the testimony taken down. In the event of proceedings hereunder against any elective officer of the City no special election as to the question of the recall of such officer shall thereafter be held during the same term of office of that officer and in the event of such special election being held as to any elective officer no proceedings shall be had hereunder during the same term of office of that officer as to him, the remedies provided herein and by the recall provisions of this Charter being mutually exclusive and not cumulative.

(Amended 9-15-05)