



CITY OF OAK HILL

AGENDA

City Council Meeting - September 12, 2022
September 12, 2022 - 5:30 PM

Call to Order

Roll Call

Invocation led by Reverend Doctor Kenneth Krimmel, Oak Hill United Methodist Church

Pledge of Allegiance led by Councilmember Hayslette

West Virginia American Water Presentation

Reading and Approval of Minutes

• Approval of August 8 minutes and August 25, 2022

Treasurer's Report

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Correspondence

Citizens' Comments

A Minute from the Minutes

Personnel Discussion (Anticipated Executive Session)

Unfinished Business

- 1. Progress Report on Rimfire Trail**
- 2. Consideration to Incorporate the Property in the Plateau District Described as Surface of 208/1000 Acres on Waters of Meadow Fork, Map 30A, Parcel 1 into the Boundary of the City of Oak Hill - 1st Reading**
- 3. Consideration to Repeal or Amend Oak Hill Municipal Code (OHMC) 15.38.240 Bed and Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals - 1st Reading**
- 4. Progress Report of Property Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders**
- 5. Consideration to Authorize the City to have Demolition Material Removed from the Property Located at 215 Mayfair Ave.**

6. Consideration to Adopt a Resolution for the City to Demolish the Structures Located at 103 Hayes St., Map 25, Parcel 78, Owned by Tammy Gibson and Charles Brack

New Business

- 7. Region 4 Hazard Mitigation Plan**
- 8. Establishing a Historic District / David Sibray, WV Explorer Magazine**
- 9. C. Adam Toney Drainage Request**
- 10. Funding for Future Beautification Projects**
- 11. Naming and Renaming of the Following:**
 - A. Naming Rail Trail at Harlem Heights
 - B. Naming Minden Parks
 - C. Renaming Part of Kelly Ave.
 - D. Proposed Name Change of the Former BB&T Building
- 12. Structure Inspection Board (SIB) Recommendation to Demolish the Structure Located at 146 Richards St., Map 25, Parcel 345, Owned by new Owners Kevin Ray Bibb and Sharon Marie**
- 13. Digital Signage for Announcements and Upcoming Events**
- 14. Naming of Economic Development Committee**
- 15. Request to Move Council Meeting to November 7, 2022**
- 16. Thanksgiving Week Logistics**
- 17. Downtown Business Initiative**

Council Comments and Department Reports

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- A. Veterans Memorial Committee Update
- B. Police Dept.
- C. Fire Dept.
- D. Economic Development Coordinator
- E. Code Enforcement
- F. City Manager

Mayoral Comments

Future Agenda Items

Announcements

The next Council Meeting will be held on October 10, 2022

Adjournment

July 28, 2022

Oak Hill Fire Department
Tim Richardson, Fire Chief
PO Box 1245
Oak Hill, WV 25901

Dear Chief Richardson,

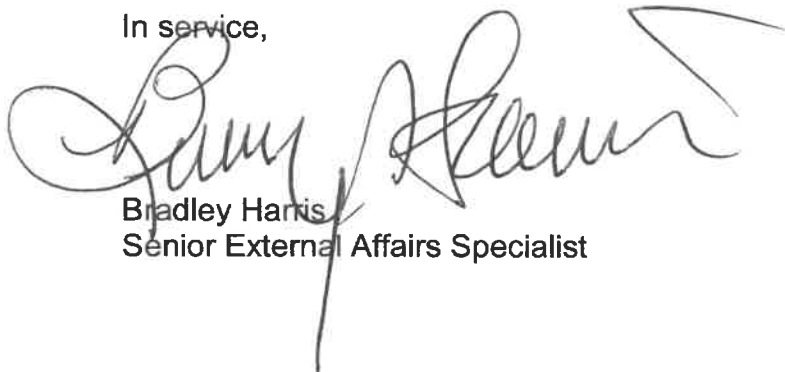
Congratulations! I am pleased to inform you that your organization has earned financial support through West Virginia American Water's 2022 Firefighting Support Grant Program. Your project exemplifies the type of initiative we are proud to fund in order to support and improve fire protection to our communities.

This letter confirms that West Virginia American Water is providing a grant of \$1,000 to the Oak Hill Fire Department for the purchase of personal protective gear, communications equipment, firefighting tools, water handling equipment, training or related activities that will be used to support community fire protection.

As a recipient of financial support from us, we appreciate your recognition of West Virginia American Water throughout your community. West Virginia American Water would like the opportunity to thank you personally for your service to our communities. Please contact me with a date and time that works best for you to hand deliver your grant check. Department or community meetings are a great opportunity for a check presentation.

Thank you for participating in West Virginia American Water's 2022 Firefighting Support Grant Program. We applaud you for your service to the community.

In service,



Bradley Harris
Senior External Affairs Specialist



CITY OF OAK HILL MINUTES

City Council Meeting – August 8, 2022

The regular monthly meeting of the Oak Hill City Council was held on August 8, 2022, in the Council Chambers at Oak Hill City Hall at 5:30 p.m.

Call to Order

Mayor Wright called the meeting to order at approximately 5:30 p.m.

Roll Call

The Interim City Clerk Ronda Falk called the roll.

PRESENT

Mayor Daniel Wright
Council-at-Large Thomas Oxley
Ward 1 Councilmembers
 Diana Janney
 David Perry (Via Zoom)
 Christa Hodges
Ward 2 Councilmembers
 Ronald Stephen Hayslette
 Charles Smallwood, Jr.
 Benitez Jackson

Invocation

The invocation was led by Pastor Ronnie Richards, Minden Missionary Baptist Church.

Pledge of Allegiance

Councilmember Hodges led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion- *Dismiss with the reading of and approve the minutes of July 8 and July 28, 2022.*

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Motion carried 7-0.

Treasurer's Report

Motion- *Approve the Treasurer's Report as presented.*

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr.

Motion carried 7-0.

Correspondence

No correspondence was received.

Citizens’ Comments

Jessica Anderson who is proud to call Oak Hill her home expressed her warm and sincere appreciation to the city for authorizing the Bears and Brews Festival event on August 6, 2022. She read a letter written by **Sergeant First Class Lindsay Etherton**. The sergeant articulated how this event provided her an opportunity to reconnect with others. She was honored to receive this outpouring of support and acknowledged how this advocacy has a huge impact on the police, fire, and military.

Edna Kincaid communicated her support in moving the current City Hall to the BB&T building.

James Ayres intended to comment on the council’s decision to move City Hall to the BB&T building. He was unaware the Bond Ordinance was not on the current agenda; he decided to postpone his comments until the appropriate meeting.

Punishers Law Enforcement Motor Cycle Club President Harley Volksen thanked the council members for giving the group an opportunity to encourage others to visit our community. The forecast of rain generated some vendor cancellations. Nevertheless, the festival was well received with an overwhelmingly positive response.

A Minute from the Minutes

The mayor read an excerpt from the minutes of April 4, 1904.

Unfinished Business

1. Progress Report on RimFire Trail

The Presentation of the RimFire Trail progress report was postponed until the council’s next regular meeting scheduled for September 12, 2022.

2. Bid Opening for Demolition of the Following Residential Structures

- A. Harris St., Off-Broadway Ave., Map 7, Parcel 240, Owned by Andrew Thomas
- B. 105 Rocklick Rd., Map 59J, Parcel 33, Owned by Brooke Armentrout

Item A. The city manager received two bids for the demolition of the structure on Harris St. The sealed bids were opened and all required documents were in order. Empire Salvage & Recycling, Inc. proposed a bid in the amount of \$6,000.00. Reclaim Company LLC proposed a bid in the amount of \$10,550.00.

Motion – Accept the bid from Empire Salvage & Recycling, Inc. in the amount of \$6000.00.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Motion carried 7-0.

Item B. The city manager received two bids for the demolition of the structure on 105 Rocklick Rd. The sealed bids were opened and all required documents were in order. Empire Salvage & Recycling, Inc. proposed a bid in the amount of \$10,000.00. Reclaim Company LLC proposed a bid in the amount of \$19,980.00.

Motion – Accept the bid from Empire Salvage & Recycling, Inc. in the amount of \$10,000.00.

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.

Motion carried 7-0.

3. Bid Opening for the Purchase of the Following:

- A. 2022 Dump Truck Defined by Specifications
- B. Tilt Rotator Attachment for a Kubota KX80 Excavator

Item A. The city manager received one bid for the City of Oak Hill to purchase a 2022 Dump Truck from White Side of St. Clairsville in the amount of \$96,519.00.

Motion – Accept the bid from White Side of St. Clairsville, Inc. in the amount of \$96,519.00 contingent on fulfilling the requirements defined by specifications.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.

Motion carried 7-0.

Item B. The city manager received one sealed bid for a Tilt Rotator Attachment from State Equipment, Inc. in the amount of \$35,525.00.

Motion – Accept the bid from State Equipment, Inc. in the amount of \$35,525.00.

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr.

Motion carried 7-0.

4. Consideration of Planning Commission Recommendation to Rezone 4.45 Acres at 178 Old Fayetteville Rd. From General Business B-2 District to Recreational Business B-R District to Allow the Operation of a RV Trailer Park for 30 to 35 Units – 2nd Reading

Motion – Accept this as the 2nd reading and adoption to rezone the 4.45 Acres at 178 Old Fayetteville Rd. From General Business B-2 District to Recreational Business B-R District.

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr.

Motion carried 7-0.

5. Recommendation to Amend Oak Hill Municipal Code (OHMC) 11.18 West Virginia State Building Code – 2nd Reading

Motion – Accept this as the 2nd reading and adoption to amend Oak Hill Municipal Code 11.18 West Virginia State Building Code.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Motion carried 7-0.

6. Consideration to Accept Blue Horizon Media, LLC's Proposal to Act as a Liaison Between the City of Oak Hill and Suddenlink to Create a Government Access Channel

Motion – Table the proposal indefinitely.

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood Jr.

Councilmember Perry requested a roll call vote.

Motion failed 4-3 for lack of votes.

Voting Yea: Councilmember Perry, Councilmember Hayslette, Councilmember

Smallwood, Jr.

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges, Councilmember Jackson

Motion – Accept Blue Horizon Media, LLC’s Proposal to act as a liaison between the City of Oak Hill and Suddenlink to create a Government Access Channel at no cost.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.

Discussion: The council members requested Blue Horizon Media, LLC’s Co-owner Darrin McGuffin to explain what the proposal entails. He encouraged the members to research public educational governmental access channels. A long discussion ensued regarding Blue Horizon Media, LLC’s role as a liaison between the city and Suddenlink.

Mayor Wright requested a roll call vote.

Motion Carried: 6-1. (Action taken after amended Motion carried)

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Perry

Amended Motion – Enter into a review process and request Blue Horizon Media, LLC submit an agreement to our city attorney giving him ample time to review the agreement and return to council with a recommendation before any final action is taken.

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.

Mayor Wright requested a roll call vote.

Motion carried 6-1.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Perry

7. Consideration to Review Written Proposals to Broadcast City Council Meetings and Events

Motion – Table the consideration to review written proposals to broadcast the City Council meetings and events.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Mayor Wright requested a roll call vote.

Motion carried 7-0.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Hodges, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

8. Consideration to Approve Engineering Agreement with Chapman Technical Group as Consultant for Developing Building Design Guidelines in the B-1 Zone on Main St.

The city manager reported Council approved the selection of Chapman Technical Group to develop Building Design Guidelines on May 9, 2022. The firm has submitted an engineering

agreement in the amount of \$49,500.

Motion – Accept the engineering agreement from Chapman Technical Group

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.

Motion carried 7-0.

Councilmember Janney requested a five-minute recess. After the short break, the mayor called the meeting to order at approximately 7 p.m.

New Business

9. Consideration to Approve the Transition Team’s Recommendation to Consult with an Architectural Engineer on the Design and Construction of the New City Hall

As a member of the Transition team, Councilmember Hayslette requested Council consider receiving an estimate from a general contractor for repairs, rather than having an architectural engineer prepare a design. He recommended the city petition Fayette Institute of Technology’s Engineering Class to present a floor plan for the BB&T building as a class project.

Motion – The city manager contact a general contractor to give us a recommendation on the construction needs for the bank.

Motion made by Councilmember Hayslette, Seconded by Councilmember Smallwood, Jr.

Councilmember Perry requested a roll call vote.

Motion carried 4-3.

Voting Yea: Councilmember Perry, Councilmember Hayslette, Councilmember Smallwood, Jr., Councilmember Jackson

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges

10. Consideration to Incorporate the Property in the Plateau District Described as Surface of 208/1000 Acres on Waters of Meadow Fork, Map 30A, Parcel 1 into the Boundary of the City of Oak Hill – 1st Reading

The city manager received an application from Treetop Property Development, LLC to annex Parcel 1 into the corporate limits of the city with the intent to place a billboard on the property. Council discussed the conundrum with the annexation. The surrounding property is currently zoned as residential and will need to be rezoned as industrial in order for the city to comply with its ordinances for billboards. The State will have the authority to approve or deny the billboard placement.

Motion - Table until Treetop Property Development, LLC owners and/or their Attorney Erwin Conrad appear before council to answer additional questions.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Motion carried 7-0.

11. John Pino Easement Update (no action)

Councilmember Perry updated the council on his discussion with Mr. Pino relating to dredging the creek on his Oyler Ave. property. Mr. Pino is in agreement to dredge the creek with the following provisions:

- A. Dredging will be no wider than six feet
- B. The present channel be maintained and not straightened.
- C. The property be hydro-seeded.
- D. The depth is to be no deeper than what goes under the road on Oyler Ave.

Councilmember Perry suggested the council consent to have the city manager and Attorney William File draft an easement clarifying the requested specifications. No action was taken. The council further discussed the decision-making process for other residents who may request creek dredging on their property, the city's flooding issues, and the increase in water flow.

12. Airbnb Ordinance Review/Update

Council reviewed Oak Hill Municipal Code 15.38.240 Bed and Breakfast Inns, Short-Term Lodging, and Vacation Rentals. Councilmember Perry disclosed he had received numerous complaints from citizens concerning Airbnbs. He proposed the city manager and the Planning Commission review the current ordinance and consider increasing license fees, noise control, off-street parking, and conceivably restricting Airbnbs in Resident Districts R-1.

He requested that surrounding property owners be notified by certified mail informing them of the date and time when the Board of Zoning Appeals will consider the Airbnbs request for a permit; this will give individuals an opportunity to protest. He revealed the city is experiencing a housing shortage due to an increase in Airbnbs; properties are being sold above appraised value and generating higher taxes.

13. Minden Parks

Councilmember Hayslette spoke in favor of moving forward with the development of parks in Minden. He identified the area known as Percy's Park located on Old Minden Rd. Berwind Land Company and ACE Adventure Resort own the adjoining properties surrounding the park.

Councilmembers Perry and Hayslette are coordinating a meeting with the owners of ACE; they intend to negotiate the property located near the Community Center as a possible location for another park.

Motion - Send a letter to Berwind Land Company and ACE Adventure Resort requesting to consider selling or gifting the property around Percy's Park to the city for the development of the park.

Motion made by Councilmember Hayslette, Seconded by Councilmember Oxley.

Motion carried 7-0

14. Spirit of Oak Hill Award Committee Progress Review

Councilmember Hodges, a member of the Spirit of Oak Hill Award Committee presented a nomination form with criteria for Council to review. This form will be used by individuals submitting names of nominees or organizations they believe are qualified to win the Spirit Award. Council discussed involving the media and posting the information on the website to encourage participation. The winner of the Fall 2022 award submissions will be announced at the regular council meeting on October 10, 2022; the winner of the Spring 2023 award submissions will be announced at the regular council meeting in April 2023.

Committee and Department Reports

Beautification Committee Report

Beautification Committee member Kevin Willis addressed Council on the progress of a Welcome sign that will be placed near the Pea Ridge exit. They are presently negotiating for a second location near Appalachian Drive to place another identical welcome sign.

Willis announced a new metal tree project for the municipal parking lot; they hope to attract visitors and encourage greater use of parking in the lot.

Police Reports

Police Chief Whisman was complimented for moving ahead on the walking trail and more patrols being conducted.

Fire Dept. Report

The report was received with no questions.

Economic Development Coordinator Report

Economic Development Coordinator Erin Reid answered questions concerning Press Releases, creating an Economic Development Committee, Heads Up Community App, a promotional video for the city, and an update on a request for Papa John Pizza to establish a business location in Oak Hill.

Code Enforcement Report

The report was received with no questions.

City Manager Report

Council inquired about the progress on the property located at 137 Broadway Ave., meeting with The Thrasher Group relating to the park, and the dates of the Building Commission meetings.

Street Dept. Report

David Kirk updated the council on the progress on the Trump Ave. water problem.

Council and Mayor Comments (with possible actions)

The following items were discussed:

Sending a letter to William C. Hannabass congratulating him on receiving a Lifetime Achievement Award at the Municipal League Conference, the need for digital signage that provides information and promotes events, appreciation for the Bears and Brews Festival, the city manager and street department’s quick

response to flooding in Minden, and the city has received the James Ellis Marker and it has determined where the marker will be placed.

Announcements

1. The Oak Leaf Festival is scheduled for Sept 1-4, 2022.
2. The next regular council meeting is scheduled for September 12, 2022.

Future Agenda Items

1. Funding for future Beautification Committee projects
2. Naming Economic Development Committee
3. Message Board for information and upcoming events
4. Ordinance Review for Air B&B's

There was no further business. The meeting was adjourned at approximately 8:30 p.m.

Ronda Falk, Interim City Clerk

Daniel E. Wright, Mayor



CITY OF OAK HILL MINUTES

City Council Special Meeting – August 25, 2022

Public Meeting

The mayor opened the public meeting at approximately 6 p.m. and announced the reason for the public meeting was to discuss the consideration of an Ordinance authorizing the acquisition of, and the design, construction, and equipping of additions, betterments, and improvements to, certain real estate located at 101 Main St. East, Oak Hill, West Virginia; the Issuance by the Oak Hill Building Commission of lease revenue bonds, Series 2022, to finance the above-described purchase and design, acquisition, construction and equipping of the real property and the costs of issuance thereof; and the leasing of the real property by the City from the Building Commission to serve as a City Hall.-3rd Reading

Public Attendees

Brian Meninger, Cat Merritt, Kevin Willis, Tiffany Willis, Tim Buskus, John Garvin, Chris Gill, Jim Aleshire, Calvin Kidd, Michelle Brooks, Don Brooks, Jeanine Robinson, Kristopher Balsamo, Henry T. Watts, and Frank Pauley.

Public comment

The following residents: John Garvin, Chris Gill, Jim Aleshire, Jeanine Robinson. Kristopher Balsamo, and Jim Ayers expressed their concerns about the city acquiring the former BB&T Bank building; they questioned if the purchase was in the best interest of the citizens.

The public hearing was closed.

Call to Order

Mayor Wright called the Council meeting to order.

Roll Call

The Interim City Clerk Ronda Falk called the roll.

PRESENT

- Mayor Daniel Wright
- Council-at-Large Thomas Oxley
- Ward 1 Councilmembers
 - Diana Janney
 - David Perry (Via Zoom)
 - Christa Hodges
- Ward 2 Councilmembers
 - Ronald Stephen Hayslette
 - Charles Smallwood, Jr.

ABSENT

- Ward 2 Councilmember Benitez Jackson

Attorney John Stump was also in attendance by Zoom.

Invocation

The invocation was led by Resident Calvin Kidd.

Pledge of Allegiance

The Pledge of Allegiance was recited in unison.

Unfinished Business

- 1. Consideration of an Ordinance Authorizing the Acquisition of, and the Design, Construction, and Equipping of Additions, Betterments, and Improvements to, Certain Real Estate Located at 101 Main St. East, Oak Hill, West Virginia; the Issuance by the Oak Hill Building Commission of Lease Revenue Bonds, Series 2022, to Finance the Above-described Purchase and Design, Acquisition, Construction and Equipping of the Real Property and the Costs of Issuance Thereof; and the Leasing of the Real Property by the City from the Building Commission to serve as a City Hall.-3rd Reading**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette
 Discussion: Council members voiced their individual views on the topic; the city following procedural code and statutes in relation to the Bond Ordinance, the need for an Architectural Engineer, and improvements with limitations.

Councilmember Hodges presented a petition with 254 signatures and Facebook comments opposing the city’s purchase of the former bank building. (Document Copy A)
 Councilmember Perry read aloud an email he received from Foxfire Realtor David Sibray assessing the value of the building, (Document Copy B) and a quote from Theodore Roosevelt (Document Copy C).

Mayor Wright called for a roll call vote.
Roll Call Vote: 3-3. Due to a tie vote, the mayor shall have the casting vote.
Voting Yea: Councilmember Perry, Councilmember Hayslette, Councilmember Smallwood, Jr. **Casting Vote: Mayor Wright**
Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges
Motion Carried: 4-3.

There was no further business. The meeting was adjourned at approximately 7:50 p.m.

Ronda Falk, Interim City Clerk

Daniel E. Wright, Mayor

THE BBT BANK AS NEW CITY HALL ????

First of all. Very brazen to put up a sign already future home of city hall when it hasn't even gotten approved yet!

Are you ready for increased taxes to support in a 1.5 million dollar spending after purchase and renovation when we have a remodeled city hall already??? Many of our council members are against this!!

Show up July 11 to town meeting to show our town we're against such frivolous spending. Or sign the petition and share!!!

Btw. If we can go 1.5 on a new building just to show off..... how about a city pool or things we can all enjoy and need ??1!

Awhile back it was a option of buying that building for 300K and it just appraised for 454K and there buying it for 675K that is just crazy and it still isn't big enough for City! the building there in now is almost 3 times the size plus they wanted the amphitheater to be near City Hall Also what will happen to the old building they can't do anything with. Alot of questions the 4 of them won't or can't answer

Name	City	State	Postal Code	Country	Signed On
Safety first TCS LLC				US	6/26/2022
Michelle Davis Riser	Scarbro	WV	25917	US	6/26/2022
Darlene Munoz	Oak Hill	WV	25901	US	6/27/2022
Brian Meninger	Oak Hill	WV	25901	US	6/27/2022
Debra Davis	Oak Hill	WV	25901	US	6/27/2022
Richard Burdette	Beckley	WV	25801	US	6/27/2022
George Burgess	Scarbro	WV	25917	US	6/27/2022
Clay Williamson	Oak Hill	WV	25901	US	6/27/2022
Andy Worthington	Oak Hill	WV	25901	US	6/27/2022
Michelle Brooks	Oak Hill	WV	25901	US	6/27/2022
Jeanine Robinson	Oak Hill	WV	25901	US	6/27/2022
John Ferris	Oak Hill	WV	25901	US	6/27/2022
Bobbie Williams	Beckley	WV	25801	US	6/27/2022
Karen Hill	Lewisburg	WV	24901	US	6/27/2022
Donna Coleman	Oak Hill	WV	25901	US	6/27/2022
Cindy Terry	Oak Hill	WV	25901	US	6/27/2022
Ricky Boyd	Oak Hill	WV	25901	US	6/27/2022
Emily Beard	Charleston	WV	25306	US	6/27/2022
Jonathan Reese	Oak Hill	WV	25901	US	6/27/2022
Christa Hodges	Oak Hill	WV	25901	US	6/27/2022
Amy Jones	Oak Hill	WV	25901	US	6/27/2022
Kendall Meninger	Oak Hill	WV	25901	US	6/27/2022
Bethany Houchins	Oak Hill	WV	25901	US	6/27/2022

Jane Given	Oak Hill	WW	25901 US	6/27/2022
Kimberly Nemati	Oak Hill	WW	25901 US	6/27/2022
Connie Everett	Oak Hill	WW	25901 US	6/27/2022
Linsey Taylor	Oak Hill	WW	25901 US	6/27/2022
Cynthia Wriston	Oak Hill	WW	25901 US	6/27/2022
Capri Snellings	West Hartford	CT	6117 US	6/27/2022
Dawn Ruff	Washington	DC	20002 US	6/27/2022
Michael White	South Charleston	WW	25303 US	6/27/2022
Hattie Hudson	307 Victory Street	WW	25901 US	6/27/2022
mike james	Hurricane		25526 US	6/27/2022
Lisa Miller	Oak hill	WW	25901 US	6/27/2022
PJ Elder	Oak Hill	WW	25901 US	6/27/2022
Angie Surface	Oak Hill	WW	25901 US	6/27/2022
Tygra de Mello	Winfield	WW	25213 US	6/27/2022
Katie Bohn	OakHill	WW	25901 US	6/27/2022
Gary Gardner	Fayetteville	WW	25840 US	6/28/2022
Justin Bryant	Lansing	WW	25862 US	6/28/2022
William Smith-Moats	Oak hill	WW	25901 US	6/28/2022
Margaret Bickford	Oak Hill	WW	25901 US	6/28/2022
Jimmy Bickford	Fayetteville	WW	25840 US	6/28/2022
Barbara Smith	Oak Hill	WW	25901 US	6/28/2022
Judith Mackey	Oak Hill	WW	25901 US	6/28/2022
Cheryl Gray	Oak Hill	WW	25901 US	6/28/2022
Amber Myers	Scarbro	WW	25917 US	6/28/2022
Shelby Underwood	Oak Hill	WW	25901 US	6/28/2022
Adam Hodges	Oak Hill	WW	25901 US	6/28/2022
Gabrielle Jones	Oak Hill	WW	25901 US	6/28/2022
Amanda Moses	Beckley	WW	25801 US	6/28/2022
Cheryl Nichols	Beckley	WW	25801 US	6/28/2022
Niki Stowers	Oak Hill	WW	25901 US	6/28/2022
Stephanie Boyd	Oak Hill	WW	25901 US	6/29/2022
Rebecca Taylor	Detroit	MI	48228 US	6/29/2022
Christy Crowder	Victor	WW	25938 US	6/29/2022
Breanna Raines	Oak hill	WI	25901 US	6/29/2022
Kassie Gunnoe	Oak Hill	WW	25901 US	6/30/2022
Shane Daff	Charleston	WW	25315 US	6/30/2022
Debbie Ward	Odd	WW	25902 US	6/30/2022
Kevin Settle	Oak Hill	WW	25901 US	6/30/2022
Jamie Stearns	Fayetteville	WW	25840 US	7/2/2022
Timothy Sweeney	Beckley	WW	25801 US	7/2/2022
Phoebe McLain	Oak Hill	WW	25901 US	7/3/2022
Shannon White	White Oak	WW	25989 US	7/4/2022
Paula Carter	Narrows	VA	24124 US	7/5/2022
Sara Tucker	Oak Hill	WW	25901 US	7/6/2022
Jimmy Tucker	Mount Hope	WW	25880 US	7/6/2022
Billy Allen	Oak Hill	WW	25840 US	7/7/2022
William Humphrey	Shady Spring	WW	25918 US	7/7/2022

Anna Burton	Greensboro	NC	27406 US	7/7/2022
Rebecca Olds	Oak Hill	WV	25901 US	7/7/2022
Clarence Shamblin	Oak Hill	WV	25901 US	7/7/2022
Audrey Gill	Hewett	WV	25108 US	7/7/2022
Penny Lewis	Oak Hill	WV	25901 US	7/7/2022
Setterl Vicki	Oak Hill	WV	25901 US	7/7/2022
Shawn Runyon	Oak Hill	WV	25901 US	7/7/2022
Zachary Dean	Oak Hill	WV	25901 US	7/7/2022
Rose Gayhart	Oak Hill	WV	25901 US	7/7/2022
Jesse dick	Philadelphia	PA	19120 US	7/7/2022
Jeanetta Murphy	Apopka		32712 US	7/7/2022
Drema Stevens	Oak Hill	WV	25879 US	7/7/2022
Rose Welsh	Ansted	WV	25812 US	7/7/2022
Samantha Stover	Oak hill	WV	25901 US	7/7/2022
Kathy Tincher	Fayetteville	WV	25840 US	7/7/2022
Dylan Flower	Liverpool		13090 US	7/7/2022
Victoria Maxwell	Washington	DC	20020 US	7/7/2022
Thomas Brown	Minden	WV	25855 US	7/7/2022
Flora Whitmore	OAK HILL	WV	25901 US	7/7/2022
Kayla Trofy	Fayetteville	WV	25840 US	7/8/2022
Travis Trofy	Fayetteville	WV	25840 US	7/8/2022
Tammy Nichols	Oak Hill	WV	25901 US	7/8/2022
Rhonda Stover	Oak Hill	WV	25901 US	7/8/2022
Holden Chek	District Heights		20747 US	7/8/2022
Logan Shell	Newnan		30263 US	7/8/2022
Beverly Fleetwood	Mount Hope	WV	25880 US	7/8/2022
Melvin Tredway	Beckley	WV	25801 US	7/8/2022
darrell thomas	Athens	WV	75751 US	7/9/2022
Erica Stewart	Oak Hill	WV	25901 US	7/9/2022
Donita Lockett	Oak Hill	WV	25901 US	7/9/2022
sherry thomas	Oak Hill	WV	25901 US	7/9/2022
Paul Stowers	Oak Hill	WV	25901 US	7/9/2022
Earl Mullins	Beckley	WV	25801 US	7/9/2022
Anita Hitchcock	Oak Hill	WV	25901 US	7/11/2022
Sandra Drennen	Oak Hill	WV	25901 US	7/11/2022
Rith Hood	Charleston	WV	25306 US	7/11/2022
Karen Todaro	Beckley	WV	25801 US	7/11/2022
Heather Eckard			US	7/11/2022
Lacy Moore	Oak Hill	WV	25901 US	7/12/2022
Kelly Schrader	Oak Hill	WV	25901 US	7/12/2022
Janel Wilson	Elkview	WV	25071 US	7/12/2022
Rhonda Babcock	Mount Hope	WV	25880 US	7/12/2022
Kimberly Duncan	Nitro	WV	25143 US	7/12/2022
Terri Riffle	Daniels	WV	25832 US	7/12/2022
Lisa Burgess	Oak Hill	WV	25901 US	7/12/2022
Crystal Arbaugh	Oak hill	WV	25071 US	7/12/2022
William Jones	Oak hill	WV	25901 US	7/12/2022

JAMES BRAGG	Oak Hill	WV	25901 US	7/12/2022
Shonnet Bair	Oak Hill	WV	25901 US	7/12/2022
Halley Harold	Oak Hill	WV	25901 US	7/12/2022
Kenny Cullum	Oak Hill	WV	25901 US	7/12/2022
Maverick Perkins	Washington	DC	20009 US	7/12/2022
Melanie Nady	Oak Hill	WV	25901 US	7/12/2022
Ralph Nady	Oak Hill	WV	25901 US	7/12/2022
Sherry Tipton	Oak Hill	WV	25901 US	7/12/2022
Erica Christian	Oak Hill	WV	25901 US	7/12/2022
stephanie Waugh	Charleston	WV	25314 US	7/12/2022
Ashley Treadway	Beckley	WV	25801 US	7/12/2022
Lawhorn Christine	Minden	WV	25879 US	7/12/2022
Rachel White	Summersville	WV	26651 US	7/12/2022
Jason Pack	Oak Hill	WV	25901 US	7/12/2022
Kathy Gilliam	South Charleston	WV	25309 US	7/12/2022
Jennifer Dalov	Oak Hill	WV	25901 US	7/12/2022
Brenda Toney	Beckley	WV	25801 US	7/12/2022
Michael Kees	Oak Hill	WV	25901 US	7/13/2022
Larry Sumpster	Oak hill	WV	25901 US	7/13/2022
Larid Price	Beckley	WV	25801 US	7/13/2022
Tena Tincher	Charleston	WV	25313 US	7/13/2022
AARON CHAMBERS	Oak Hill	WV	25901 US	7/13/2022
Jeanie Roat	Beckley	WV	25801 US	7/13/2022
Meagan Conley	Oak hill	WV	25901 US	7/1 ³ /2022
Brittany Lilly	Mount Hope	WV	25880 US	7/13/2022
Brittany Miller	Lochgelly	WV	25866 US	7/13/2022
Tanya Maynus	Oak Hill	WV	25901 US	7/13/2022
Amber Myers	Scarbro	WV	25917 US	7/13/2022
brooke Spangler	fayetteville	WV	25801 US	7/13/2022
Jack Mcclung	Indianapolis	WV	25901 US	7/13/2022
Gladys Smith	Oak Hill	WV	25901 US	7/13/2022
Jessica Taylor	Charleston	WV	25314 US	7/13/2022
Elizabeth Pennington	Oak Hill	WV	25901 US	7/13/2022
Shelley Crawford	Annandale	VA	22003 US	7/13/2022
Cynthia Mcclung	Beckley	WV	25801 US	7/13/2022
Michael Smith	Fayetteville	WV	25840 US	7/13/2022
Lois Wamsley	Oak Hill	WV	25901 US	7/13/2022
Cheryl Keffer	Charleston	WV	25314 US	7/13/2022
Dylan Fedukovich	Fayetteville	WV	25840 US	7/13/2022
Donna Harper	Hinton	WV	25951 US	7/13/2022
Eli Workman	Sophia	WV	25917 US	7/13/2022
Brittany Elam	Oak Hill	WV	25901 US	7/13/2022
Jessica Gray	Scarbro	WV	25917 US	7/13/2022
heather Ballard	Narrows	VA	24124 US	7/13/2022
erica ellis	Summersville	WV	26651 US	7/13/2022
Debra Ellison	Scarbro	WV	25917 US	7/14/2022
Andrew Ash	Oak Hill	WV	25901 US	7/14/2022

Rita Campbell	Hico	WW	25854 US	7/14/2022
Donna Peyatt	Fayetteville	WW	25840 US	7/15/2022
Carla Raynes	Beckley	WW	25801 US	7/15/2022
Jessica Rowe	Oak Hill	WW	25901 US	7/15/2022
Amanda Ruleman	Oak Hill	WW	25901 US	7/16/2022
Andrew Smith	Oak Hill	WW	25901 US	7/16/2022
Amanda Maynor	Oak hill	WW	25901 US	7/16/2022
Sandra smith	Summersville	WW	26651 US	7/16/2022
Lisa Anderson	Danese	WW	25831 US	7/17/2022
Tammy Price	Oak Hill	WW	25901 US	7/19/2022
Amanda Mullins	Beckley	WW	25801 US	7/26/2022
Brenda Belmont	Washington	DC	20002 US	8/3/2022
Kristin Bennett	Hinton	WW	25951 US	8/9/2022
Chris Robinson	Washington	DC	20009 US	8/9/2022
Babette Hess	District Heights	MD	20747 US	8/9/2022
Jamie Pritt	Oak Hill	WW	25901 US	8/9/2022
Roy Bovee	Oak Hill	WW	25901 US	8/9/2022
Krystle Humphery	Oak Hill	WW	25901 US	8/10/2022
Cassidey Pennington	Narrows	VA	24124 US	8/10/2022
Kristy Chapman	Pearisburg	VA	24134 US	8/10/2022
Brittney Biere	Fayetteville	WW	25840 US	8/10/2022
Kevin Davis	Summersville	WW	26651 US	8/11/2022
Debra Gunnoe	Charleston	WW	25314 US	8/17/2022
Kimberly Miller	Beckley	WW	25801 US	8/17/2022
Savanah Byers	Oak Hill	WW	25901 US	8/17/2022
Casey Rule-Hayes	Oak hill	WW	25901 US	8/17/2022
Deborah Aliff	Oak Hill	WW	25901 US	8/17/2022
Kailyn Criss	Fayetteville	WW	25840 US	8/17/2022
susan epperly	Oak Hill	WW	25901 US	8/17/2022
Braden Robinson	Chantilly	VA	20152 US	8/17/2022
Kadie Done!!	Oak Hill	WW	25901 US	8/17/2022
Shirley Dennler	Oak hill	WW	25901 US	8/17/2022
Levi Blevins	Oak Hill	WW	25901 US	8/17/2022
Katharine Deel	Oak Hill	WW	25901 US	8/17/2022
Christopher McNeely	Oak Hill	WW	25901 US	8/17/2022
Jessica Sears	Oak hill	WW	25901 US	8/17/2022
Judy Spack	Mt Hope	WW	25880 US	8/17/2022
Karen Cox	Oak Hill	WW	25901 US	8/17/2022
Tammy Stone	Oak Hill	WW	25901 US	8/17/2022
Kimberly Wolfenbarker	McHenry	IL	60051 US	8/17/2022
Kathy Linksweler	Oak Hill	WW	25901 US	8/17/2022
Vickie Smith	Beckley	WW	25801 US	8/18/2022
Kimberly Rader	Oak Hill	WW	25901 US	8/18/2022
Alicia Humphries	Oak Hill	WW	25901 US	8/18/2022
Justin Garrison	Oak hill	WW	25901 US	8/18/2022
Lexus Tackett	Cedarville	OH	45314 US	8/18/2022
George Parsons	Oak Hill	WW	25901 US	8/18/2022

Shyann Ellison	Charleston	WV	25312 US	8/18/2022
Michael Spack	Philadelphia	PA	19132 US	8/18/2022
Mike Cassell	Gauley Bridge	WV	25085 US	8/18/2022
Robert Spack	Oak Hill	WV	25801 US	8/18/2022
Sherry Thacker	Scarbro	WV	25917 US	8/18/2022
Logan Mccallister	Shady Spring	WV	25918 US	8/18/2022
Steven Criss	Gassaway	WV	26624 US	8/18/2022
Danny Parker	Alexandria	VA	22311 US	8/18/2022
BRANDI DAVIS	Oak Hill	WV	25901 US	8/18/2022
Bill williams	Griffithsville	WV	25521 US	8/18/2022
William Ripoll	Scott Depot	WV	25560 US	8/18/2022
Ayden Richardson	Oak Hill	WV	25901 US	8/18/2022
Harley Volksen	Fayetteville	WV	25840 US	8/18/2022
Patricia Casto	Oak Hill	WV	25901 US	8/18/2022
Louise Miller	Oak Hill	WV	25901 US	8/18/2022
Dale Burns	Oak Hill	WV	25901 US	8/18/2022
Gina Lucky	Saint Albans	WV	25177 US	8/18/2022
Freda Ricottilli	Fayetteville	WV	25840 US	8/18/2022
Tina Naylor	Charleston	WV	25314 US	8/18/2022
Robin Guill	Fayetteville	WV	25840 US	8/18/2022
Judy Hereon	Fayetteville	WV	25840 US	8/18/2022
PERSINGER LORA	Mount Hope	WV	25880 US	8/18/2022
Janet Hazelett	Huntington	WV	25704 US	8/18/2022
Alan Kinsler	Oak Hill	WV	25901 US	8/18/2022
Marcy Rhodes	Saint Albans	WV	25177 US	8/18/2022
Susan Ma	Dallas	TX	75270 US	8/19/2022
Tiffany Malay	Huntersville	NC	28078 US	8/19/2022
Nick Evans	Fayetteville	WV	25840 US	8/19/2022
Suzan Piercy	Oak Hill	WV	25901 US	8/19/2022
McKayla Burgess	Oak Hill	WV	25901 US	8/19/2022
Terry Gunnoe	Washington	DC	20018 US	8/19/2022
Sheri Bush	Oak Hill	WV	25901 US	8/19/2022
Deborah Collins	Washington	DC	20011 US	8/19/2022
LaVon Butcher	Fayetteville	WV	25840 US	8/19/2022
amanda kelly	Elkhart	IN	46517 US	8/19/2022
Lollie Amjad	Beckley	WV	25801 US	8/20/2022
Pamela Crist	Oak Hill	WV	25901 US	8/20/2022
Lisa Kinsler	Philadelphia	PA	19104 US	8/20/2022
Vickie Trimble	Oak Hill	WV	25901 US	8/20/2022
Sherrill Patrick	Oak Hill	WV	25901 US	8/21/2022
Ali Cline	Oak hill	WV	25901 US	8/22/2022
Robin Thomas	Minden	WV	25879 US	8/22/2022

David and Nancy Perry

From: David Sibray <dsibray@gmail.com>
Sent: Wednesday, August 24, 2022 5:40 PM
To: ndperry@frontier.com
Subject: Letter Assessing Value of Proposed City Hall

Councilman Perry:

Thank you again for inviting me to visit the former bank building.

While I cannot assess the value set by the sellers and their agents to a marked degree, I can offer an assessment of other measures as regards investment in this important structure. Here are three points I can provide as a professional working with landmark properties.

- 1. The building is a civic structure of the highest order, suitable in style and function to house an institution as publicly important as a bank or government office. It is designed for such a purpose, and any repurposing can be achieved swiftly and at little expense. Its design is functionally and aesthetically matched to this purpose.**
- 2. The building provides modern public accommodation that the current city hall cannot reasonably achieve. Its large, open lobby and high visibility invite participation in municipal governance. Its accessibility and parking availability accommodates citizens who require wheelchair access and those whose mobility is otherwise compromised.**
- 3. Prominent on Main Street at the heart of the city, the building sets the stage for the community's growth and establishes Oak Hill as the largest municipality in the region and one of the largest in the state. Concerning the economy of the city's downtown, occupancy by the most public government offices would be of great benefit.**

In my professional opinion, this is an ideal opportunity for the city to invest in a building that will benefit the public for many years.

David Sibray
Foxfire Realty
304-575-7390
dsibray@gmail.com
FoxfireNation.com

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The Man in the Arena

It is not the critic that counts; not the man who points out how the strong man stumbles; or where the doer of deeds could have done them better.

The credit belongs to the man who is actually in the arena, whose face is marred by dust and sweat and blood; who strives valiantly; who errs, who comes short again and again, because there is no effort without error and shortcoming; but who does actually strive to do the deeds; who knows great enthusiasms, the great devotions; who spends himself in a worthy cause; at least fails while daring greatly, so that his place shall never be with those cold and timid souls who neither know victory or defeat. "

Theodore Roosevelt

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	8/12/22	639843	8/12/22	11,674.76	67,165	
173	AMAZON.COM						
639826	PO1921	SHARON-STEEL WIRE BRUSH CUTTER, TRIMMER			41.96-		
173	AMAZON.COM						
639883	071522PRINTE	PRINTER FOR MELISSA			1,142.50-		
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173	
173	AMAZON.COM						
640705	070722	MASON HINES			255.98-		
	Purchased From:	173	AMAZON.COM		1,440.44	2 *	
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169	
180	ADOBE SYSTEMS INC						
640200	071822	WILLIAM HANNABASS			16.04-		
	Purchased From:	180	ADOBE SYSTEMS INC		16.04	1 *	
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169	
317	C ADAM TONEY DISCOUNT TIRES						
639939	070522	PAUL DAVID KIRK			780.88-		
	Purchased From:	317	C ADAM TONEY DISCOUNT TIRES		780.88	1 *	
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169	
693	FAYETTE CAR CLINIC						
639938	070622	PAUL DAVID KIRK			269.36-		
	Purchased From:	693	FAYETTE CAR CLINIC		269.36	1 *	
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173	
888	HOLIDAY INN & SUITES						
640700	080922	JAMES PACK			170.68-		
	Purchased From:	888	HOLIDAY INN & SUITES		170.68	1 *	
691	FIFTH THIRD BANK	8/12/22	639843	8/12/22	11,674.76	67,165	
945	360 VISIBILITY						
639817	IN2007577	8/1-8/31,2022 MICROSOFT 365			436.60-		
	Purchased From:	945	360 VISIBILITY		436.60	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
691	FIFTH THIRD BANK	8/12/22	639843	8/12/22	11,674.76	67,165		
958	INTEGROMAT.COM							
639830	072622	TYLER BRAGG			9.00-			
Purchased From:					958	INTEGROMAT.COM	9.00	1 *
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173		
992	EVENTBRITE							
640720	072122	RANDALL PRINCE			329.25-			
Purchased From:					992	EVENTBRITE	329.25	1 *
691	FIFTH THIRD BANK	8/12/22	639843	8/12/22	11,674.76	67,165		
1,132	KIRBY BUILT QUALITY PRODUCTS							
639831	KB200006477	ERIN REID SIGNS FOR RAIL TRAIL			4,071.40-			
Purchased From:					1,132	KIRBY BUILT QUALITY PRODUCTS	4,071.40	1 *
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169		
1,207	LITTLE GENERAL STORE INC							
640208	071222	SHAUN COLEMAN			147.00-			
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173		
1,207	LITTLE GENERAL STORE INC							
640693	070722	CHRISTOPHER YOUNG			179.01-			
1,207	LITTLE GENERAL STORE INC							
640698	070522	JAMES PACK			371.67-			
1,207	LITTLE GENERAL STORE INC							
640701	070222	JOSHUA JONES			565.01-			
1,207	LITTLE GENERAL STORE INC							
640710	062922	PAUL STALNAKER			582.96-			
1,207	LITTLE GENERAL STORE INC							
640717	070222*	ALEXANDER R BIAS			293.00-			
Purchased From:					1,207	LITTLE GENERAL STORE INC	2,138.65	2 *
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169		
1,242	LOWE'S							
640206	070622	SHAUN COLEMAN			568.52-			
Purchased From:					1,242	LOWE'S	568.52	1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173	
1,330	MALLIMAR INC						
640694	368826	CHRISTOPHER YOUNG			164.41-		
Purchased From: 1,330 MALLIMAR INC					164.41		1 *
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173	
1,502	UNITED STATES POSTAL SERVICE						
640704	072822	MASON HINES			12.35-		
Purchased From: 1,502 UNITED STATES POSTAL SERVICE					12.35		1 *
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169	
1,506	SHELL (OAK HILL)						
639933	070522	MATTHEW THOMAS			432.14-		
1,506	SHELL (OAK HILL)						
639937	070522=	DAVID PAUL KIRK			187.05-		
1,506	SHELL (OAK HILL)						
640201	070722	WILLIAM LIGHT			143.66-		
689	FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173	
1,506	SHELL (OAK HILL)						
640695	070522	CORY WHAPLES			253.02-		
1,506	SHELL (OAK HILL)						
640696	070422	J GRANT HOOVER			355.25-		
1,506	SHELL (OAK HILL)						
640697	063022	JACKIE BROWN II			884.02-		
1,506	SHELL (OAK HILL)						
640702	070822	KENNETH CALLUM			212.00-		
1,506	SHELL (OAK HILL)						
640711	070422.	AARON RADCLIFF			610.00-		
1,506	SHELL (OAK HILL)						
640718	63022	TYLER HOGAN			421.53-		
Purchased From: 1,506 SHELL (OAK HILL)					3,498.67		2 *
692	FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169	
1,553	O'REILLY AUTO PARTS						
639931	5630-281844	CECIL ODELL -WINDOW VENT			66.99-		
Purchased From: 1,553 O'REILLY AUTO PARTS					66.99		1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for FIFTH THIRD BANK, PITNEY BOWES, JAMES RUFF JR, BRADEN EVANS, MASON HINES, SCOOT M WILSHIRE, RANDALL PRINCE, MICHAEL WHISMAN, SNAP ON TOOLS, STATE CHEMICAL SOLUTIONS, and OPTIMUM.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
	1,989	OPTIMUM						
	639806	070822		POLICE 07713-104196-01-2			303.45-	
	Purchased From:	1,989	OPTIMUM				844.17	1 *
	692	FIFTH THIRD BANK (SF)		8/15/22	640326	8/15/22	4,500.71	67,169
	2,053	TRACTOR SUPPLY CO						
	640203	070722		WILLAIM SHEAVES			156.96-	
	2,053	TRACTOR SUPPLY CO						
	640207	071222		SHAUN COLEMAN			119.99-	
	689	FIFTH THIRD BANK (PF)		8/22/22	640736	8/22/22	10,617.08	67,173
	2,053	TRACTOR SUPPLY CO						
	640713	070622		JONATHAN M PAULEY			75.59-	
	Purchased From:	2,053	TRACTOR SUPPLY CO				352.54	2 *
	691	FIFTH THIRD BANK		8/12/22	639843	8/12/22	11,674.76	67,165
	2,054	STAPLES						
	639822	9980820260		SHARON COFFMAN-OFFICE SUPPLIES			672.89-	
	2,054	STAPLES						
	639827	9842045144		SHARON-BLACK TONER CARTRIDGE			215.89-	
	Purchased From:	2,054	STAPLES				888.78	1 *
	689	FIFTH THIRD BANK (PF)		8/22/22	640736	8/22/22	10,617.08	67,173
	2,060	SPRINT						
	640706	071822		MASON HINES			89.97-	
	Purchased From:	2,060	SPRINT				89.97	1 *
	689	FIFTH THIRD BANK (PF)		8/22/22	640736	8/22/22	10,617.08	67,173
	2,083	SUNOCO						
	640707	071222		MICHAEL WHISMAN			92.79-	
	2,083	SUNOCO						
	640712	070322		JONATHAN M PAULEY			833.41-	
	2,083	SUNOCO						
	640714	070122		BRANDON DODRILL			673.08-	
	2,083	SUNOCO						
	640715	070222		ROBERT L JONES			646.64-	
	Purchased From:	2,083	SUNOCO				2,245.92	1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, VISTAPRINT.COM, SHARON COFFMAN-BUSINESS CARDS, WV MUNICIPAL LEAGUE, HEADS UP HOLDINGS, LLC, CANVA, and NAME BADGES, INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From:	11,471	NAME BADGES, INC.		23.78	1	*	
	692 FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169		
11,576	AUTOAUTH SERVICES							
	639936 070622	PAUL DAVID KIRK-INIT.ANNUAL SUBSCRIPTION			50.00-			
	Purchased From:	11,576	AUTOAUTH SERVICES		50.00	1	*	
	689 FIFTH THIRD BANK (PF)	8/22/22	640736	8/22/22	10,617.08	67,173		
11,729	GLENSTONE LODGE							
	640709 072122	MICHAEL WHISMAN			223.24-			
	Purchased From:	11,729	GLENSTONE LODGE		223.24	1	*	
	692 FIFTH THIRD BANK (SF)	8/15/22	640326	8/15/22	4,500.71	67,169		
12,358	THE WELLS GROUP LLC							
	639940 071322	PAUL DAVID KIRK			227.46+			
	Purchased From:	12,358	THE WELLS GROUP LLC		227.46-	1	*	
	1 101 000 00	CASH			26,818.54	38	*	
	ALL BANK ACCOUNTS				26,818.54	38	**	

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	550,602.71		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	570,042.80		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	2,372.46		
RAINY DAY FUND	1 101 400 00	1036,006.95		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00	.00		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	892.01		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	9,189.50		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	502.24		
		=====		
TOTAL ASSETS & OTHER DEBITS				2664,046.34
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	52,453.78		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	7,664.00		
ACCTS PAY - CASH BONDS	1 201 200 00	8,950.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,970.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	357.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1156,523.82
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	143,355.33		
		=====		
TOTAL FUND BALANCE				1507,522.52
				=====
TOTAL LIABILITIES & FUND BAL				2664,046.34

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	64,577.06	64,577.22	64,731.86	64,731.86	154.80	154.64
PRIOR YEAR TAXES	1 301 020 05	5,214.24	5,214.24	1,753.92	1,753.92	(3,460.32)	(3,460.32)
SUPPLEMENTAL TAXES	1 301 060 00	9,416.85	9,416.85	11,253.44	11,253.44	1,836.59	1,836.59
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,434.08	1,434.08	1,361.00	1,361.00	(73.08)	(73.08)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	23,643.25	38,642.87	21,507.43	42,977.55	(2,135.82)	4,334.68
BUSINESS & OCCUPATION TAX	1 305 000 00	190,094.83	599,296.70	257,636.96	616,502.44	67,542.13	17,205.74
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	13,084.33	22,668.62	10,498.30	51,509.30	(2,586.03)	28,840.68
FINES, FEES & COURT COSTS	1 320 000 00	13,728.25	30,313.60	19,158.13	28,042.16	5,429.88	(2,271.44)
FINES - SPECIAL	1 320 100 00	2,348.00	4,887.00	20.00	20.00	(2,328.00)	(4,867.00)
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	3,737.16	14,599.16	1,750.00	8,614.00	(1,987.16)	(5,985.16)
BUILDING PERMIT FEES	1 326 000 00	659.00	944.00	.00	154.00	(659.00)	(790.00)
MISCELLANEOUS PERMITS	1 327 000 00	40.00	1,127.16	10.00	10.00	(30.00)	(1,117.16)
FRANCHISE FEES	1 328 000 00	.00	23,135.67	.00	21,868.33	.00	(1,267.34)
INSPECTION FEES - COUNTY	1 329 000 00	689.26	3,472.26	2,485.00	5,162.00	1,795.74	1,689.74
IRP FEES	1 330 000 00	2,886.71	35,721.10	23,595.26	23,595.26	20,708.55	(12,125.84)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	.00	.00	400.00	.00	400.00
RENTS & CONCESSIONS	1 345 000 00	2,300.00	4,600.00	.00	.00	(2,300.00)	(4,600.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	1,612.29	6,425.08	.00	4,009.76	(1,612.29)	(2,415.32)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	3,425.27	3,425.27	.00	.00	(3,425.27)	(3,425.27)
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,053.38	1,905.80	.00	881.41	(1,053.38)	(1,024.39)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	96.83	150.65	.00	.00	(96.83)	(150.65)
REIMBURSEMENTS	1 381 000 00	.00	360.00	1,222.64	1,948.13	1,222.64	1,588.13
REFUNDS	1 382 000 00	2,058.10	2,058.10	.00	1,168.61	(2,058.10)	(889.49)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	315.00	750.00	180.00	480.00	(135.00)	(270.00)
CONFISCATED PROPERTY	1 394 000 00	.00	1,692.00	.00	.00	.00	(1,692.00)
VIDEO LOTTERY	1 397 000 00	1,984.87	3,998.66	.00	.00	(1,984.87)	(3,998.66)
MISCELLANEOUS REVENUE	1 399 000 00	165.58	265.58	50.00	100.00	(115.58)	(165.58)
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	1,680.00	2,760.00	1,680.00	2,760.00
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		344,564.34	881,081.67	418,893.94	889,303.17	74,329.60	8,221.50

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	250.00	.00	.00	(1,500.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	20.00	.00	.00	(120.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	166.66	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	8.32	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	30.00	5.00	.00	13.14	(16.86)	43.80	262.80	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	100.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		3,300.00	549.98	.00	13.14	(3,286.86)	.39	2.38	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	666.66	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	51.00	.00	.00	(306.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	717.66	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	100.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	100.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	5.82	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	100.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		6,141.00	1,023.48	.00	.00	(6,141.00)			
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	3,500.00	.00	.00	(21,000.00)			
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	268.32	.00	.00	(1,610.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	3,768.32	.00	.00	(22,610.00)			
TRAVEL - COUNCIL	1 410 140 00	4,000.00	666.66	.00	.00	(4,000.00)			
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	266.66	1,200.00	1,200.00	(400.00)	75.00	450.01	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	17,500.00	2,916.66	7,100.00	17,336.33	(163.67)	99.06	594.38	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	50.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	50.00	23.78	23.78	(276.22)	7.92	47.56	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		46,310.00	7,718.30	8,323.78	18,560.11	(27,749.89)	40.07	240.46	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	307,100.00	51,183.32	13,336.72	21,661.56	(285,438.44)	7.05	42.32
FICA TAX - CITY MGR OFFICE	1 412 040 00	24,000.00	4,000.00	1,013.56	2,262.96	(21,737.04)	9.42	56.57
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	28,502.00	4,750.32	1,531.54	1,531.54	(26,970.46)	5.37	32.24
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,560.00	260.00	.00	46.25	(1,513.75)	2.96	17.78
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	3,360.00	560.00	210.00	210.00	(3,150.00)	6.25	37.50
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	26,040.00	4,340.00	1,058.26	2,395.24	(23,644.76)	9.19	55.18
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	600.00	299.27	479.53	(3,120.47)	13.32	79.92
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	220.00	220.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		394,162.00	65,693.64	17,449.35	28,807.08	(365,354.92)	7.30	43.85
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	560.00	.00	.00	(3,360.00)		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	216.66	132.75	132.75	(1,167.25)	10.21	61.27
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	200.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	4,800.00	800.00	198.74	198.74	(4,601.26)	4.14	24.84
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	116.66	300.00	300.00	(400.00)	42.85	257.15
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	166.66	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	60,000.00	10,000.00	2,383.00	2,433.00	(57,567.00)	4.05	24.33
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	833.32	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	213.32	.00	53.67	(1,226.33)	4.19	25.15
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	2,000.00	474.63	499.63	(11,500.37)	4.16	24.98
GIS MATERIALS & SUPPLIES	1 412 410 10	2,400.00	400.00	.00	.00	(2,400.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	200.00	143.66	143.66	(1,056.34)	11.97	71.83
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	150.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	2,666.66	.00	.00	(16,000.00)		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	5,000.00	833.32	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		510,302.00	85,050.24	21,082.13	32,568.53	(477,733.47)	6.38	38.29

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	78,000.00	13,000.00	7,467.20	11,482.29	(66,517.71)	14.72	88.32
FICA TAX - TREASURER	1 413 040 00	6,000.00	1,000.00	535.25	1,008.02	(4,991.98)	16.80	100.80
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,996.00	1,166.00	672.04	1,261.38	(5,734.62)	18.03	108.18
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		90,996.00	15,166.00	8,674.49	13,751.69	(77,244.31)	15.11	90.67
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	120.00	.00	.00	(720.00)		
PRINTING - TREASURER	1 413 120 00	500.00	83.32	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	250.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,166.66	408.99	408.99	(6,591.01)	5.84	35.05
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	316.66	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	240.82	.00	.00	(1,445.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	200.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	1,500.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	2,000.00	2,000.00	2,000.00	(10,000.00)	16.66	100.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	125.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	900.00	1,142.50	1,142.50	(4,257.50)	21.15	126.94
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		132,411.00	22,068.46	12,225.98	17,303.18	(115,107.82)	13.06	78.40

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
CITY CLERK'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	44,830.00	7,471.66	3,493.20	5,427.20	(39,402.80)	12.10	72.63	
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,432.00	572.00	295.95	576.31	(2,855.69)	16.79	100.75	
GROUP INSURANCE - CITY CLERK	1 415 050 00	20,520.00	3,420.00	1,159.50	1,159.50	(19,360.50)	5.65	33.90	
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	150.00	.00	27.75	(872.25)	3.08	18.50	
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	2,520.00	420.00	210.00	210.00	(2,310.00)	8.33	50.00	
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00			
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	700.00	357.96	697.49	(3,502.51)	16.60	99.64	
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	150.00	484.20	861.19	(38.81)	95.68	574.12	
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		77,302.00	12,883.66	6,000.81	8,959.44	(68,342.56)	11.59	69.54	
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00			
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	516.66	319.62	319.62	(2,780.38)	10.31	61.86	
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00			
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00			
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	150.00	.00	.00	(900.00)			
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	491.66	300.00	300.00	(2,650.00)	10.16	61.01	
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	100.00	.00	.00	(600.00)			
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	1,250.00	.00	.00	(7,500.00)			
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	58.32	.00	.00	(350.00)			
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	70.00	.00	.00	(420.00)			
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	600.00	.00	.00	(3,600.00)			
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	80.00	.00	.00	(480.00)			
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00			
TOTAL CITY CLERK'S OFFICE		97,202.00	16,200.30	6,620.43	9,579.06	(87,622.94)	9.85	59.12	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	64,050.00	10,675.00	5,159.64	10,259.22	(53,790.78)	16.01	96.10
FICA TAX - POLICE JUDGE	1 416 040 00	4,920.00	820.00	383.65	763.02	(4,156.98)	15.50	93.05
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,576.00	1,096.00	597.38	597.38	(5,978.62)	9.08	54.50
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	70.00	.00	18.50	(401.50)	4.40	26.42
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	840.00	140.00	70.00	70.00	(770.00)	8.33	50.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,360.00	560.00	273.37	546.74	(2,813.26)	16.27	97.63
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		80,166.00	13,361.00	6,484.04	12,254.86	(67,911.14)	15.28	91.72
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	58.32	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	4.16	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	25.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	70.82	.00	.00	(425.00)		
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		81,116.00	13,519.30	6,484.04	12,254.86	(68,861.14)	15.10	90.64

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	44,260.00	7,376.66	3,401.60	5,262.88	(38,997.12)	11.89	71.34
FICA TAX - CUSTODIAL	1 433 040 00	3,660.00	610.00	267.11	532.29	(3,127.71)	14.54	87.26
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,796.00	466.00	282.64	282.64	(2,513.36)	10.10	60.65
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	70.00	.00	18.50	(401.50)	4.40	26.42
OPEB EXPENSE - CUSTODIAL	1 433 111 00	840.00	140.00	70.00	70.00	(770.00)	8.33	50.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,320.00	720.00	320.49	638.63	(3,681.37)	14.78	88.69
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,000.00	500.00	159.45	388.73	(2,611.27)	12.95	77.74
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		59,296.00	9,882.66	4,501.29	7,193.67	(52,102.33)	12.13	72.79
MAINT & REP EQUIP - CUSTODIAL								
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	291.66	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	38.32	.00	.00	(230.00)		
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	1,200.00	200.00	.00	.00	(1,200.00)		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	30.00	.00	.00	(180.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		62,656.00	10,442.64	4,501.29	7,193.67	(55,462.33)	11.48	68.88
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	463.82	.00	2,890.08	107.08	103.84	623.10
		=====	=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,783.00	463.82	.00	2,890.08	107.08	103.84	623.10

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,300.00	3,550.00	1,770.81	3,541.62	(17,758.38)	16.62	99.76
FICA TAX - ZONING OFFICE	1 437 040 00	1,632.00	272.00	135.46	270.93	(1,361.07)	16.60	99.60
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		22,932.00	3,822.00	1,906.27	3,812.55	(19,119.45)	16.62	99.75
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	50.00	21.19	21.19	(278.81)	7.06	42.38
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	4,000.00	.00	.00	(24,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	108.32	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	41.66	.00	69.80	(180.20)	27.92	167.54
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		48,132.00	8,021.98	1,927.46	3,903.54	(44,228.46)	8.11	48.66
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	833.32	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	1,833.32	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	2,000.00	1,623.75	1,623.75	(10,376.25)	13.53	81.18
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	2,400.00	2,043.04	2,043.04	(12,356.96)	14.18	85.12
WATER - CITY HALL	1 440 132 00	1,800.00	300.00	95.33	226.91	(1,573.09)	12.60	75.63
SEWER - CITY HALL	1 440 133 00	840.00	140.00	35.40	35.40	(804.60)	4.21	25.28
GAS - CITY HALL	1 440 134 00	4,825.00	804.16	103.72	103.72	(4,721.28)	2.14	12.89
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	5,400.00	900.00	520.01	520.01	(4,879.99)	9.62	57.77
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	6,000.00	1,000.00	44.00	220.00	(5,780.00)	3.66	22.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	2,000.00	2,503.39	2,503.39	(9,496.61)	20.86	125.16
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	180,000.00	30,000.00	.00	.00	(180,000.00)		
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	4,166.66	1,133.00	1,133.00	(23,867.00)	4.53	27.19
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	2,400.00	3,968.77	3,968.77	(10,431.23)	27.56	165.36
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		282,665.00	47,110.82	12,070.41	12,377.99	(270,287.01)	4.37	26.27

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	1,200.00	200.00	.00	172.80	(1,027.20)	14.40	86.40
WATER - OTHER BUILDINGS	1 441 132 00	600.00	100.00	38.98	78.00	(522.00)	13.00	78.00
SEWER - OTHER BUILDINGS	1 441 133 00	600.00	100.00	34.03	34.03	(565.97)	5.67	34.03
GAS - OTHER BUILDINGS	1 441 134 00	1,200.00	200.00	33.46	33.46	(1,166.54)	2.78	16.73
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	2,400.00	400.00	224.32	448.15	(1,951.85)	18.67	112.03
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		6,000.00	1,000.00	330.79	766.44	(5,233.56)	12.77	76.64
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	1110,200.00	185,033.32	81,608.00	129,705.82	(980,494.18)	11.68	70.09
FICA TAX - POLICE DEPARTMENT	1 700 040 00	91,200.00	15,200.00	6,790.96	13,494.17	(77,705.83)	14.79	88.77
GROUP INSURANCE - POLICE DEPT	1 700 050 00	143,400.00	23,900.00	9,818.46	9,818.46	(133,581.54)	6.84	41.08
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,460.00	1,410.00	.00	370.00	(8,090.00)	4.37	26.24
OPEB EXPENSE - POLICE DEPART	1 700 111 00	18,480.00	3,080.00	1,470.00	1,470.00	(17,010.00)	7.95	47.72
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	2,800.00	1,307.47	2,552.42	(14,247.58)	15.19	91.15
CONT TO POLICE PENSION FUND	1 700 070 00	45,000.00	7,500.00	.00	.00	(45,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	72,000.00	12,000.00	5,145.22	10,075.26	(61,924.74)	13.99	83.96
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	13,400.00	10,114.06	18,163.83	(62,236.17)	22.59	135.55
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TOTAL PERSONAL SERVICES		1585,940.00	264,323.32	116,254.17	185,649.96	(1400,290.04)	11.70	70.23
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	3,600.00	569.10	569.10	(21,030.90)	2.63	15.80
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	1,400.00	1,684.55	1,684.55	(6,715.45)	20.05	120.32
WATER - POLICE DEPT	1 700 132 00	2,400.00	400.00	420.15	420.15	(1,979.85)	17.50	105.03
SEWER - POLICE DEPT	1 700 133 00	2,400.00	400.00	41.55	41.55	(2,358.45)	1.73	10.38
GAS - POLICE DEPT	1 700 134 00	1,800.00	300.00	51.86	51.86	(1,748.14)	2.88	17.28
GARBAGE - POLICE DEPT	1 700 135 00	960.00	160.00	94.63	94.63	(865.37)	9.85	59.14
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	800.00	600.42	851.17	(3,948.83)	17.73	106.39
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	400.00	44.00	220.00	(2,180.00)	9.16	55.00
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	24,000.00	4,000.00	450.00	624.00	(23,376.00)	2.60	15.60
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	4,000.00	1,242.70	4,933.03	(19,066.97)	20.55	123.32
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	166.66	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	11,640.00	1,940.00	329.25	329.25	(11,310.75)	2.82	16.97
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	300.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	16,200.00	2,700.00	.00	.00	(16,200.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	5,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	900.00	.00	66.86	(5,333.14)	1.23	7.42
POLICE INS PREM FOR RETIREES	1 700 390 00	4,800.00	800.00	374.50	374.50	(4,425.50)	7.80	46.81
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	5,000.00	2,914.29	3,428.78	(26,571.22)	11.42	68.57
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	10,000.00	8,034.99	8,034.99	(51,965.01)	13.39	80.34

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,600.00	1,600.00	723.75	723.75	(8,876.25)	7.53	45.23	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	1,600.00	.00	.00	(9,600.00)			
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	3,000.00	.00	.00	(18,000.00)			
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL POLICE DEPARTMENT		1882,740.00	313,789.98	133,829.91	208,098.13	(1674,641.87)	11.05	66.31	
COPS GRANT									
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	50,700.00	8,450.00	3,945.60	6,104.72	(44,595.28)	12.04	72.24	
FICA TAX - COPS GRANT	1 702 040 00	3,900.00	650.00	307.82	598.57	(3,301.43)	15.34	92.08	
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00			
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00			
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00			
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	1,000.00	184.95	254.82	(5,745.18)	4.24	25.48	
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	300.00	.00	.00	(1,800.00)			
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	133.32	.00	.00	(800.00)			
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL COPS GRANT		63,200.00	10,533.32	4,438.37	6,958.11	(56,241.89)	11.00	66.05	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	41,220.00	6,870.00	3,433.52	6,867.04	(34,352.96)	16.65	99.95
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	16,000.00	12,411.00	13,404.60	(82,595.40)	13.96	83.77
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,600.00	1,600.00	1,212.12	2,234.87	(7,365.13)	23.27	139.67
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		146,820.00	24,470.00	17,056.64	22,506.51	(124,313.49)	15.32	91.97
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	3,000.00	500.00	.00	.00	(3,000.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	266.66	.00	447.77	(1,152.23)	27.98	167.91
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		152,920.00	25,486.66	17,056.64	22,954.28	(129,965.72)	15.01	90.06
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	1,750.00	956.68	1,828.96	(8,671.04)	17.41	104.51
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	1,750.00	956.68	1,828.96	(8,671.04)	17.41	104.51

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	563,470.00	93,911.66	52,174.92	82,729.14	(480,740.86)	14.68	88.09
FICA TAX - STREET DEPT	1 750 040 00	47,040.00	7,840.00	4,232.76	8,329.27	(38,710.73)	17.70	106.24
GROUP INSURANCE - STREET DEPT	1 750 050 00	70,550.00	11,758.32	5,372.00	5,372.00	(65,178.00)	7.61	45.68
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,680.00	780.00	.00	222.00	(4,458.00)	4.74	28.46
OPEB EXPENSE - STREET DEPT	1 750 111 00	9,240.00	1,540.00	770.00	770.00	(8,470.00)	8.33	50.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	9,400.00	4,558.73	8,807.76	(47,592.24)	15.61	93.69
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	10,000.00	4,655.39	9,321.80	(50,678.20)	15.53	93.21
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		811,380.00	135,229.98	71,763.80	115,551.97	(695,828.03)	14.24	85.44
TELEPHONE - STREET DEPT	1 750 110 00	18,600.00	3,100.00	272.27	272.27	(18,327.73)	1.46	8.78
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	900.00	1,268.64	1,516.34	(3,883.66)	28.08	168.48
WATER - STREET DEPT	1 750 132 00	600.00	100.00	.00	.00	(600.00)		
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	90.00	35.40	35.40	(504.60)	6.55	39.33
GAS - STREET DEPT	1 750 134 00	1,800.00	300.00	32.00	32.00	(1,768.00)	1.77	10.66
TRAVEL - STREET DEPT	1 750 140 00	250.00	41.66	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	2,000.00	156.96	346.84	(11,653.16)	2.89	17.34
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	6,000.00	1,441.76	2,566.94	(33,433.06)	7.13	42.78
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	50.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	4,500.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	426.66	.00	170.99	(2,389.01)	6.67	40.07
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	13,400.00	4,139.78	5,694.71	(74,705.29)	7.08	42.49
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	8,000.00	9,593.22	9,607.22	(38,392.78)	20.01	120.09
UNIFORMS - STREET	1 750 450 00	7,200.00	1,200.00	.00	.00	(7,200.00)		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	39,600.00	6,600.00	.00	.00	(39,600.00)		
TOTAL STREETS & HIGHWAYS		1097,630.00	182,938.30	88,703.83	135,794.68	(961,835.32)	12.37	74.22
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	78,000.00	13,000.00	6,643.74	6,643.74	(71,356.26)	8.51	51.10
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		78,000.00	13,000.00	6,643.74	6,643.74	(71,356.26)	8.51	51.10
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	300.00	126.28	126.28	(1,673.72)	7.01	42.09
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	300.00	126.28	126.28	(1,673.72)	7.01	42.09

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	1,000.00	700.29	700.29	(5,299.71)	11.67	70.02
WATER - PARKS	1 900 132 00	4,800.00	800.00	1,178.70	1,578.06	(3,221.94)	32.87	197.25
SEWER - PARKS	1 900 133 00	900.00	150.00	35.40	35.40	(864.60)	3.93	23.60
GAS - PARKS	1 900 134 00	2,800.00	466.66	33.46	33.46	(2,766.54)	1.19	7.17
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	166.66	1,914.00	1,914.00	914.00	191.40	999.99
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	2,000.00	79.95	79.95	(11,920.05)	.66	3.99
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	14,200.00	4,071.40	4,071.40	(81,128.60)	4.77	28.67
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		118,700.00	19,783.32	8,013.20	8,412.56	(110,287.44)	7.08	42.52
VISITOR'S BUREAU	1 901 000 00	60,000.00	10,000.00	.00	.00	(60,000.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
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TOTAL VISITOR'S BUREAU		60,000.00	10,000.00	.00	.00	(60,000.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	9,500.00	1,583.32	.00	5,500.00	(4,000.00)	57.89	347.37
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	1,000.00	90.00	90.00	(5,910.00)	1.50	9.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	166.66	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	166.66	.00	1,000.00	.00	100.00	600.02
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		17,500.00	2,916.64	90.00	6,590.00	(10,910.00)	37.65	225.94

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	.00	.00		
TOTAL COMMUNITY CENTER		.00	.00	.00	.00	.00		
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	250.00	.00	1,500.00	.00	100.00	600.00
TOTAL LIBRARIES		1,500.00	250.00	.00	1,500.00	.00	100.00	600.00
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	1,650.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	166.66	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		10,900.00	1,816.66	.00	.00	(10,900.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	5,000.00	833.32	.00	5,000.00	.00	100.00	600.00
LIBRARIES	1 975 000 00	1,500.00	250.00	.00	1,500.00	.00	100.00	600.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	400,000.00	66,666.66	.00	.00	(400,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	40,000.00	6,666.66	.00	.00	(40,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	15,570.00	7,780.49	7,780.49	(85,639.51)	8.32	49.97
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	3,666.66	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	150,000.00	25,000.00	180,615.97	183,094.07	33,094.07	122.06	732.37
TOTAL CAPITAL PROJECTS		706,920.00	117,819.98	188,396.46	192,374.56	(514,545.44)	27.21	163.27
TOTAL EXPENDITURES		5509,328.00	918,220.82	521,984.28	713,854.76	(4795,473.24)	12.95	77.74

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	328,251.92		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	.00		
PETTY CASH	1 101 100 00	450.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	122.21		
RAINY DAY FUND	1 101 400 00	893,595.66		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00	.00		
TAXES RECEIVABLE	1 109 000 00	492,008.07		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	8,572.00		
PREPAID INSURANCE	1 122 200 00	111,315.41		
PREPAID OTHER	1 122 300 00	15,280.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				1851,381.72
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	11,756.59		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	90.25		
ACCTS PAY - CASH BONDS	1 201 200 00	9,739.25		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,970.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	(48.00)		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	56,488.74		
		=====		
TOTAL LIABILITIES				1107,113.48
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	567,319.83		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	176,948.41		
		=====		
TOTAL FUND BALANCE				744,268.24
				=====
TOTAL LIABILITIES & FUND BAL				1851,381.72

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	768,899.00	128,149.82	64,731.86	64,731.86	(704,167.14)	8.41	50.51
PRIOR YEAR TAXES	1 301 020 05	64,900.00	10,816.66	1,753.92	1,753.92	(63,146.08)	2.70	16.21
SUPPLEMENTAL TAXES	1 301 060 00	75,000.00	12,500.00	11,253.44	11,253.44	(63,746.56)	15.00	90.02
TAX LOSS RESTORATION FUND DIST	1 301 070 00	10,000.00	1,666.66	.00	.00	(10,000.00)		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	2,200.00	1,361.00	1,361.00	(11,839.00)	10.31	61.86
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	300,000.00	50,000.00	21,507.43	42,977.55	(257,022.45)	14.32	85.95
BUSINESS & OCCUPATION TAX	1 305 000 00	2220,000.00	370,000.00	257,636.96	616,502.44	(1603,497.56)	27.77	166.62
WINE & LIQUOR TAX	1 306 000 00	72,000.00	12,000.00	.00	.00	(72,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	18,166.66	10,498.30	51,509.30	(57,490.70)	47.25	283.53
FINES, FEES & COURT COSTS	1 320 000 00	170,000.00	28,333.32	19,158.13	28,042.16	(141,957.84)	16.49	98.97
FINES - SPECIAL	1 320 100 00	24,000.00	4,000.00	20.00	20.00	(23,980.00)	.08	.50
PARKING VIOLATIONS	1 321 000 00	600.00	100.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	83.32	.00	.00	(500.00)		
LICENSES	1 325 000 00	36,500.00	6,083.32	1,750.00	8,614.00	(27,886.00)	23.60	141.60
BUILDING PERMIT FEES	1 326 000 00	1,800.00	300.00	.00	154.00	(1,646.00)	8.55	51.33
MISCELLANEOUS PERMITS	1 327 000 00	600.00	100.00	10.00	10.00	(590.00)	1.66	10.00
FRANCHISE FEES	1 328 000 00	100,000.00	16,666.66	.00	21,868.33	(78,131.67)	21.86	131.21
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	3,000.00	2,485.00	5,162.00	(12,838.00)	28.67	172.06
IRP FEES	1 330 000 00	96,000.00	16,000.00	23,595.26	23,595.26	(72,404.74)	24.57	147.47
PRIVATE LIQUOR CLUB FEE	1 335 000 00	4,000.00	666.66	.00	.00	(4,000.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	4,800.00	800.00	.00	400.00	(4,400.00)	8.33	50.00
RENTS & CONCESSIONS	1 345 000 00	31,200.00	5,200.00	.00	.00	(31,200.00)		
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	4,000.00	.00	4,009.76	(19,990.24)	16.70	100.24
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	1,800.00	.00	881.41	(9,918.59)	8.16	48.96
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	9,366.66	.00	.00	(56,200.00)		
REIMBURSEMENTS	1 381 000 00	60,000.00	10,000.00	1,222.64	1,948.13	(58,051.87)	3.24	19.48
REFUNDS	1 382 000 00	17,500.00	2,916.66	.00	1,168.61	(16,331.39)	6.67	40.06
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	500.00	83.32	.00	.00	(500.00)		
ACCIDENT REPORTS	1 389 000 00	3,600.00	600.00	180.00	480.00	(3,120.00)	13.33	80.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	21,600.00	3,600.00	.00	.00	(21,600.00)		
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	200.00	50.00	100.00	(1,100.00)	8.33	50.00
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	1,680.00	2,760.00	2,760.00		
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TOTAL GENERAL FUND REVENUES		4328,399.00	721,399.72	418,893.94	889,303.17	(3439,095.83)	20.54	123.27

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	13.14	.00	13.14	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CIVIL SERVICE		.00	13.14	.00	13.14	.00	.00
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	282.77	282.77	.00	.00	(282.77)	(282.77)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	(2,371.62)	.00	.00	.00	2,371.62
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TOTAL MAYOR		282.77	(2,088.85)	.00	.00	(282.77)	2,088.85
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	500.00	500.00	.00	.00	(500.00)	(500.00)
FICA EXPENSE - COUNCIL	1 410 040 00	38.25	38.25	.00	.00	(38.25)	(38.25)
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TOTAL PERSONAL SERVICES		538.25	538.25	.00	.00	(538.25)	(538.25)
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	600.00	1,200.00	1,200.00	1,200.00	600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	7,100.00	17,336.33	7,100.00	1,614.93
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	23.78	23.78	23.78	23.78
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TOTAL CITY COUNCIL		538.25	16,859.65	8,323.78	18,560.11	7,785.53	1,700.46

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	18,534.54	29,543.26	13,336.72	21,661.56	(5,197.82)	(7,881.70)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,401.03	2,742.96	1,013.56	2,262.96	(387.47)	(480.00)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	2,405.40	6,605.40	1,531.54	1,531.54	(873.86)	(5,073.86)
GROUP INS - DENTAL/VISION CM	1 412 051 00	80.82	219.42	.00	46.25	(80.82)	(173.17)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	(453.66)	(453.66)	210.00	210.00	663.66	663.66
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,700.13	3,331.02	1,058.26	2,395.24	(641.87)	(935.78)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	237.94	263.38	299.27	479.53	61.33	216.15
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	220.00	.00	220.00
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TOTAL PERSONAL SERVICES		23,906.20	42,251.78	17,449.35	28,807.08	(6,456.85)	(13,444.70)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	.00	.00	.00	.00	.00
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	132.75	132.75	132.75	132.75
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	324.59	324.59	198.74	198.74	(125.85)	(125.85)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	300.00	300.00	300.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	50.00	50.00	.00	.00	(50.00)	(50.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	5,637.00	5,740.00	2,383.00	2,433.00	(3,254.00)	(3,307.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	220.34	.00	53.67	.00	(166.67)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	.00	.00	474.63	499.63	474.63	499.63
GIS MATERIALS & SUPPLIES	1 412 410 10	9.00	9.00	.00	.00	(9.00)	(9.00)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	52.01	52.01	143.66	143.66	91.65	91.65
UNIFORMS - CITY MANAGER	1 412 450 00	62.96	62.96	.00	.00	(62.96)	(62.96)
GIS - COMPUTER SOFTWARE	1 412 530 10	15,280.00	15,280.00	.00	.00	(15,280.00)	(15,280.00)
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		45,321.76	64,290.68	21,082.13	32,568.53	(24,239.63)	(31,722.15)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	5,629.44	8,967.10	7,467.20	11,482.29	1,837.76	2,515.19
FICA TAX - TREASURER	1 413 040 00	410.29	805.27	535.25	1,008.02	124.96	202.75
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	562.94	1,105.88	672.04	1,261.38	109.10	155.50
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,602.67	10,878.25	8,674.49	13,751.69	2,071.82	2,873.44
TELEPHONE - CITY TREASURER	1 413 110 00	.00	.00	.00	.00	.00	.00
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	2,000.00	408.99	408.99	(591.01)	(1,591.01)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	1,142.50	1,142.50	1,142.50	1,142.50
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		7,602.67	12,878.25	12,225.98	17,303.18	4,623.31	4,424.93

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	3,298.00	5,244.80	3,493.20	5,427.20	195.20	182.40
FICA TAX - CITY CLERK OFFICE	1 415 040 00	253.44	493.24	295.95	576.31	42.51	83.07
GROUP INSURANCE - CITY CLERK	1 415 050 00	2,351.40	6,551.40	1,159.50	1,159.50	(1,191.90)	(5,391.90)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	80.82	173.22	.00	27.75	(80.82)	(145.47)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	(453.66)	(453.66)	210.00	210.00	663.66	663.66
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	341.98	666.15	357.96	697.49	15.98	31.34
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	121.80	225.45	484.20	861.19	362.40	635.74
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,993.78	12,900.60	6,000.81	8,959.44	7.03	(3,941.16)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	319.62	319.62	319.62	319.62
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	30.32	30.32	.00	.00	(30.32)	(30.32)
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	300.00	300.00	300.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	35.00	35.00	.00	.00	(35.00)	(35.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	51.58	.00	.00	.00	(51.58)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	24.45	24.45	.00	.00	(24.45)	(24.45)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	31.00	31.00	.00	.00	(31.00)	(31.00)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		6,114.55	13,372.95	6,620.43	9,579.06	505.88	(3,793.89)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,867.59	9,568.51	5,159.64	10,259.22	292.05	690.71
FICA TAX - POLICE JUDGE	1 416 040 00	361.62	710.50	383.65	763.02	22.03	52.52
GROUP INSURANCE - POL JUDGE	1 416 050 00	977.40	977.40	597.38	597.38	(380.02)	(380.02)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	26.94	73.14	.00	18.50	(26.94)	(54.64)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	(151.22)	(151.22)	70.00	70.00	221.22	221.22
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	286.56	564.45	273.37	546.74	(13.19)	(17.71)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,368.89	11,742.78	6,484.04	12,254.86	115.15	512.08
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	176.95	.00	.00	.00	(176.95)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		6,368.89	11,919.73	6,484.04	12,254.86	115.15	335.13

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	3,209.60	5,103.36	3,401.60	5,262.88	192.00	159.52
FICA TAX - CUSTODIAL	1 433 040 00	259.16	493.16	267.11	532.29	7.95	39.13
GROUP INSURANCE - CUSTODIAL	1 433 050 00	391.20	1,791.20	282.64	282.64	(108.56)	(1,508.56)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	26.94	73.14	.00	18.50	(26.94)	(54.64)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	(151.09)	(151.09)	70.00	70.00	221.09	221.09
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	345.53	658.16	320.49	638.63	(25.04)	(19.53)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	245.74	322.49	159.45	388.73	(86.29)	66.24
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,327.08	8,290.42	4,501.29	7,193.67	174.21	(1,096.75)
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	56.40	.00	.00	.00	(56.40)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	7.84	7.84	.00	.00	(7.84)	(7.84)
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		4,334.92	8,354.66	4,501.29	7,193.67	166.37	(1,160.99)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,890.08	.00	107.28
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,890.08	.00	107.28

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,670.58	3,254.49	1,770.81	3,541.62	100.23	287.13
FICA TAX - ZONING OFFICE	1 437 040 00	127.79	248.97	135.46	270.93	7.67	21.96
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,798.37	3,503.46	1,906.27	3,812.55	107.90	309.09
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	.00	21.19	21.19	21.19	21.19
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	83.16	.00	69.80	.00	(13.36)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,798.37	3,586.62	1,927.46	3,903.54	129.09	316.92
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,204.42	3,621.84	1,623.75	1,623.75	419.33	(1,998.09)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	914.15	1,822.18	2,043.04	2,043.04	1,128.89	220.86
WATER - CITY HALL	1 440 132 00	105.02	202.00	95.33	226.91	(9.69)	24.91
SEWER - CITY HALL	1 440 133 00	35.40	35.40	35.40	35.40	.00	.00
GAS - CITY HALL	1 440 134 00	74.45	74.45	103.72	103.72	29.27	29.27
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	420.83	420.83	520.01	520.01	99.18	99.18
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	182.88	182.88	44.00	220.00	(138.88)	37.12
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,050.00	1,050.00	2,503.39	2,503.39	1,453.39	1,453.39
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	44,792.75	.00	.00	.00	(44,792.75)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	1,133.00	1,133.00	1,133.00	1,133.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	2,540.47	2,566.44	3,968.77	3,968.77	1,428.30	1,402.33
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		6,527.62	54,768.77	12,070.41	12,377.99	5,542.79	(42,390.78)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	172.80	.00	172.80	
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	38.98	78.00	38.98	78.00	
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	34.03	34.03	34.03	34.03	
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	33.46	33.46	33.46	33.46	
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	224.32	448.15	224.32	448.15	
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	
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TOTAL OTHER BUILDINGS		.00	.00	330.79	766.44	330.79	766.44	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	83,615.20	130,508.32	81,608.00	129,705.82	(2,007.20)	(802.50)	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	6,801.22	13,073.00	6,790.96	13,494.17	(10.26)	421.17	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	17,235.00	43,835.00	9,818.46	9,818.46	(7,416.54)	(34,016.54)	
GROUP INS - DENTAL/VISION POL	1 700 051 00	761.64	1,639.44	.00	370.00	(761.64)	(1,269.44)	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	(3,478.06)	(3,478.06)	1,470.00	1,470.00	4,948.06	4,948.06	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,329.05	2,577.11	1,307.47	2,552.42	(21.58)	(24.69)	
CONT TO POLICE PENSION FUND	1 700 070 00	22,000.00	22,000.00	.00	.00	(22,000.00)	(22,000.00)	
CONT TO NEW POL PENSION FUND	1 700 071 00	5,303.19	10,198.99	5,145.22	10,075.26	(157.97)	(123.73)	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	8,079.71	18,587.37	10,114.06	18,163.83	2,034.35	(423.54)	
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TOTAL PERSONAL SERVICES		141,646.95	238,941.17	116,254.17	185,649.96	(25,392.78)	(53,291.21)	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	850.52	891.83	569.10	569.10	(281.42)	(322.73)	
ELECTRICITY - POLICE DEPT	1 700 131 00	701.42	1,386.59	1,684.55	1,684.55	983.13	297.96	
WATER - POLICE DEPT	1 700 132 00	171.27	373.94	420.15	420.15	248.88	46.21	
SEWER - POLICE DEPT	1 700 133 00	114.12	114.12	41.55	41.55	(72.57)	(72.57)	
GAS - POLICE DEPT	1 700 134 00	33.46	33.46	51.86	51.86	18.40	18.40	
GARBAGE - POLICE DEPT	1 700 135 00	76.58	76.58	94.63	94.63	18.05	18.05	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	100.00	600.42	851.17	500.42	751.17	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	127.50	3,705.41	44.00	220.00	(83.50)	(3,485.41)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	.00	450.00	624.00	450.00	624.00	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	580.57	580.57	1,242.70	4,933.03	662.13	4,352.46	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	261.25	329.25	329.25	329.25	68.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	.00	.00	.00	.00	.00	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	.00	.00	.00	.00	.00	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00	.00	
INVESTIGATION EXP - POL DEPT	1 700 233 00	(1,522.00)	170.00	.00	.00	1,522.00	(170.00)	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	319.77	.00	66.86	.00	(252.91)	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	374.50	374.50	374.50	374.50	
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,719.63	11,652.63	2,914.29	3,428.78	194.66	(8,223.85)	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	6,492.45	6,575.40	8,034.99	8,034.99	1,542.54	1,459.59
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	.00	723.75	723.75	723.75	723.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	92.83	92.83	.00	.00	(92.83)	(92.83)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	20,976.00	20,976.00	.00	.00	(20,976.00)	(20,976.00)
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		173,161.30	286,251.55	133,829.91	208,098.13	(39,331.39)	(78,153.42)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,945.40	6,115.64	3,945.60	6,104.72	.20	(10.92)
FICA TAX - COPS GRANT	1 702 040 00	299.16	596.52	307.82	598.57	8.66	2.05
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	68.82	548.97	184.95	254.82	116.13	(294.15)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	11.57	.00	.00	.00	(11.57)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		4,313.38	7,272.70	4,438.37	6,958.11	124.99	(314.59)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,239.17	6,305.00	3,433.52	6,867.04	194.35	562.04
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	4,878.00	4,968.00	12,411.00	13,404.60	7,533.00	8,436.60
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	620.97	1,550.92	1,212.12	2,234.87	591.15	683.95
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		8,738.14	12,823.92	17,056.64	22,506.51	8,318.50	9,682.59
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00	.00
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	536.25	.00	447.77	.00	(88.48)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		8,738.14	13,360.17	17,056.64	22,954.28	8,318.50	9,594.11
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	1,688.00	956.68	1,828.96	112.68	140.96
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	1,688.00	956.68	1,828.96	112.68	140.96

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	44,172.80	70,888.28	52,174.92	82,729.14	8,002.12	11,840.86
FICA TAX - STREET DEPT	1 750 040 00	3,511.92	6,882.90	4,232.76	8,329.27	720.84	1,446.37
GROUP INSURANCE - STREET DEPT	1 750 050 00	8,399.40	23,799.40	5,372.00	5,372.00	(3,027.40)	(18,427.40)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	309.09	863.49	.00	222.00	(309.09)	(641.49)
OPEB EXPENSE - STREET DEPT	1 750 111 00	(1,431.42)	(1,431.42)	770.00	770.00	2,201.42	2,201.42
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,255.89	8,261.42	4,558.73	8,807.76	302.84	546.34
OVERTIME/EXTRA HELP - STREET	1 750 080 00	3,119.44	5,533.95	4,655.39	9,321.80	1,535.95	3,787.85
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		62,337.12	114,798.02	71,763.80	115,551.97	9,426.68	753.95
TELEPHONE - STREET DEPT	1 750 110 00	294.94	294.94	272.27	272.27	(22.67)	(22.67)
ELECTRICITY - STREET DEPT	1 750 131 00	649.11	1,149.20	1,268.64	1,516.34	619.53	367.14
WATER - STREET DEPT	1 750 132 00	33.52	173.12	.00	.00	(33.52)	(173.12)
SEWER - STREET DEPARTMENT	1 750 133 00	35.40	35.40	35.40	35.40	.00	.00
GAS - STREET DEPT	1 750 134 00	32.00	32.00	32.00	32.00	.00	.00
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	205.00	.00	.00	.00	(205.00)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	6,684.83	6,684.83	156.96	346.84	(6,527.87)	(6,337.99)
MAINT & REP VEHICLES - STREET	1 750 170 00	1,311.61	1,311.61	1,441.76	2,566.94	130.15	1,255.33
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	341.40	.00	170.99	.00	(170.41)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	1,160.09	1,160.09	4,139.78	5,694.71	2,979.69	4,534.62
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,507.95	5,208.65	9,593.22	9,607.22	8,085.27	4,398.57
UNIFORMS - STREET	1 750 450 00	468.00	468.00	.00	.00	(468.00)	(468.00)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	12,375.00	12,375.00	.00	.00	(12,375.00)	(12,375.00)
TOTAL STREETS & HIGHWAYS		86,889.57	144,237.26	88,703.83	135,794.68	1,814.26	(8,442.58)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,664.58	5,679.94	6,643.74	6,643.74	979.16	963.80
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,664.58	5,679.94	6,643.74	6,643.74	979.16	963.80
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	105.26	218.54	126.28	126.28	21.02	(92.26)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		105.26	218.54	126.28	126.28	21.02	(92.26)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	229.21	470.09	700.29	700.29	471.08	230.20	
WATER - PARKS	1 900 132 00	361.78	699.16	1,178.70	1,578.06	816.92	878.90	
SEWER - PARKS	1 900 133 00	1,963.44	1,963.44	35.40	35.40	(1,928.04)	(1,928.04)	
GAS - PARKS	1 900 134 00	33.46	33.46	33.46	33.46	.00	.00	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	1,914.00	1,914.00	1,914.00	1,914.00	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	392.00	471.17	79.95	79.95	(312.05)	(391.22)	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	935.15	935.15	.00	.00	(935.15)	(935.15)	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	4,071.40	4,071.40	4,071.40	4,071.40	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		3,915.04	4,572.47	8,013.20	8,412.56	4,098.16	3,840.09	
VISITOR'S BUREAU	1 901 000 00	.00	.00	.00	.00	.00	.00	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		.00	.00	.00	.00	.00	.00	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	5,500.00	.00	5,500.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	90.00	90.00	90.00	90.00	.00	.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	.00	1,000.00	.00	1,000.00	
TOTAL FAIR ASSOC/FESTIVALS		90.00	90.00	90.00	6,590.00	.00	6,500.00	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	15,000.00	.00	.00	.00	(15,000.00)
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	15,000.00	.00	.00	.00	(15,000.00)
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	1,500.00	.00	1,500.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	1,500.00	.00	1,500.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	5,000.00	.00	2,500.00
LIBRARIES	1 975 000 00	.00	.00	.00	1,500.00	.00	1,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	13,557.00	13,557.00	.00	.00	(13,557.00)	(13,557.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	34,192.14	34,192.14	.00	.00	(34,192.14)	(34,192.14)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	15,560.98	7,780.49	7,780.49	.00	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	.00	4,956.20	180,615.97	183,094.07	180,615.97	178,137.87
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		55,529.63	68,266.32	188,396.46	192,374.56	132,866.83	124,108.24
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		418,765.49	737,726.34	521,984.28	713,854.76	103,218.79	(23,871.58)

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like APPALACHIAN POWER, VALERIE VAUGHN, BECKLEY NEWSPAPERS, TRUIST GOVERNMENTAL FINANCE, ENCOVA INSURANCE, CITY OF OAK HILL PAYROLL ACCT, CITY OF OAK HILL, and C ADAM TONEY DISCOUNT TIRES.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like C ADAM TONEY DISCOUNT TIRES, DAMITA JOHNSON, ELECTRONIC SPECIALTY COMPANY, etc.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK, JOSHUA JONES, GLOBAL SCIENCE & TECHNOLOGY IN, KING COAL CHEVROLET CO, TELE-TECH TECHNOLOGIES DBA, KOMAX BUSINESS SYSTEMS, JEREMY D. DRENNEN, CPA, LINDE GAS AND EQUIPMENT INC., and MEANS LUMBER COMPANY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,301	MEANS LUMBER COMPANY			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	3.29	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	315.19	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	16.95	
				335.43 *
1,302	MOUNTAIN VENDING INC			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	126.50	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	93.00	
				219.50 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	103.72	
	1 441 134 00	GAS - OTHER BUILDINGS	33.46	
	1 700 134 00	GAS - POLICE DEPT	51.86	
	1 750 134 00	GAS - STREET DEPT	32.00	
	1 900 134 00	GAS - PARKS	33.46	
				254.50 *
1,441	NEW RIVER TRANSIT AUTHORITY			
	1 410 220 00	DUES & SUBSCRIPTIONS - COUNCIL	7,100.00	
				7,100.00 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	35.40	
	1 441 133 00	SEWER - OTHER BUILDINGS	34.03	
	1 700 133 00	SEWER - POLICE DEPT	41.55	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	35.40	
				181.78 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	520.01	
	1 700 135 00	GARBAGE - POLICE DEPT	94.63	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	63.00	
				677.64 *
1,559	CIVICPLUS			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	2,495.00	
				2,495.00 *
1,710	PRO VISION			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	217.50	
				217.50 *
1,861	RAY ALLEN MANUFACTURING LLC			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	170.96	
				170.96 *
1,873	R T ROGERS OIL CO INC.			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,873	R T ROGERS OIL CO INC.			
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	6,550.23	6,550.23 *
1,902	STATE EQUIPMENT INC			
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	175,659.77	175,659.77 *
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	1,242.70	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,192.33	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	59.96	2,494.99 *
1,989	OPTIMUM			
	1 441 110 00	OTHER BLDGS - PHONE/INTERNET	224.32	224.32 *
2,106	U.S. CELLULAR			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	175.68	175.68 *
2,242	SOUTHEASTERN CHEMICAL COMPANY			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	324.50	324.50 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	95.33	
	1 441 132 00	WATER - OTHER BUILDINGS	38.98	
	1 700 132 00	WATER - POLICE DEPT	420.15	
	1 715 132 00	WATER - FIRE HYDRANTS	956.68	
	1 900 132 00	WATER - PARKS	1,178.70	2,689.84 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	88.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	723.75	723.75 *
2,435	WV STATE FIRE MARSHAL'S OFFICE			
	1 903 681 00	OTHER CONTRIBUTIONS - OAK LEAF	90.00	90.00 *
2,436	HEALTH EQUITY			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	146.90	146.90 *
2,728	SCOTT WILSHIRE			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 8/01/22 - ENDING DATE: 8/31/22 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,728	SCOTT WILSHIRE			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	103.25	103.25 *
11,980	TYLER BRAGG			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	450.00	450.00 *
12,306	ATTN: PAIGE THEWES			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	250.00	250.00 *
	ALL VENDOR ACCOUNTS			2,432,763.19 **

CONRAD & CONRAD PLLC

ATTORNEYS AT LAW

67

ERWIN L. CONRAD
JAMISON T. CONRAD

215 West Maple Avenue
P. O. Drawer 958
Fayetteville, WV 25840

Telephone (304) 574-2800
Fax (304) 574-2460

July 6, 2022

E-Mail – djohnson@oakhillwv.gov

Damita Johnson, Oak Hill City Manager
P. O. Box 1245
Oak Hill, West Virginia 25901

**Re: Treetop Property Development, LLC
Annexation by Minor Boundary Line Adjustment
Of "Surf. 0.56 Waters Fk. Plateau Dist.
Assessor's Map 30A, Parcel 1 (Plateau District)**

Dear City Manager Johnson:

It is our understanding that the above referenced Tract owned by our Client, Treetop Property Development, LLC adjoins the City and adjoins a District which is zoned as light Industrial. It is my Client's impression that there are no Homes within 1000 feet of the property and that it would be beneficial to the City if it were incorporated into the boundary of the City of Oak Hill. Would you like a copy of the Assessor's Map and the Deed with the actual description? If you would be so kind as to forward any Form for application purposes, I would be appreciative.

Should you have any questions, please do not hesitate to call.

Sincerely,



Erwin L. Conrad

ELC/rec

cc: Treetop Property Development, LLC

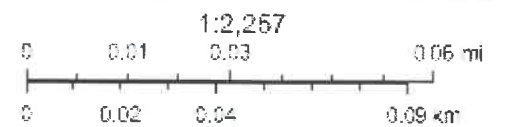
Map 30A Parcel 1



7/28/2022 10:03:54 AM

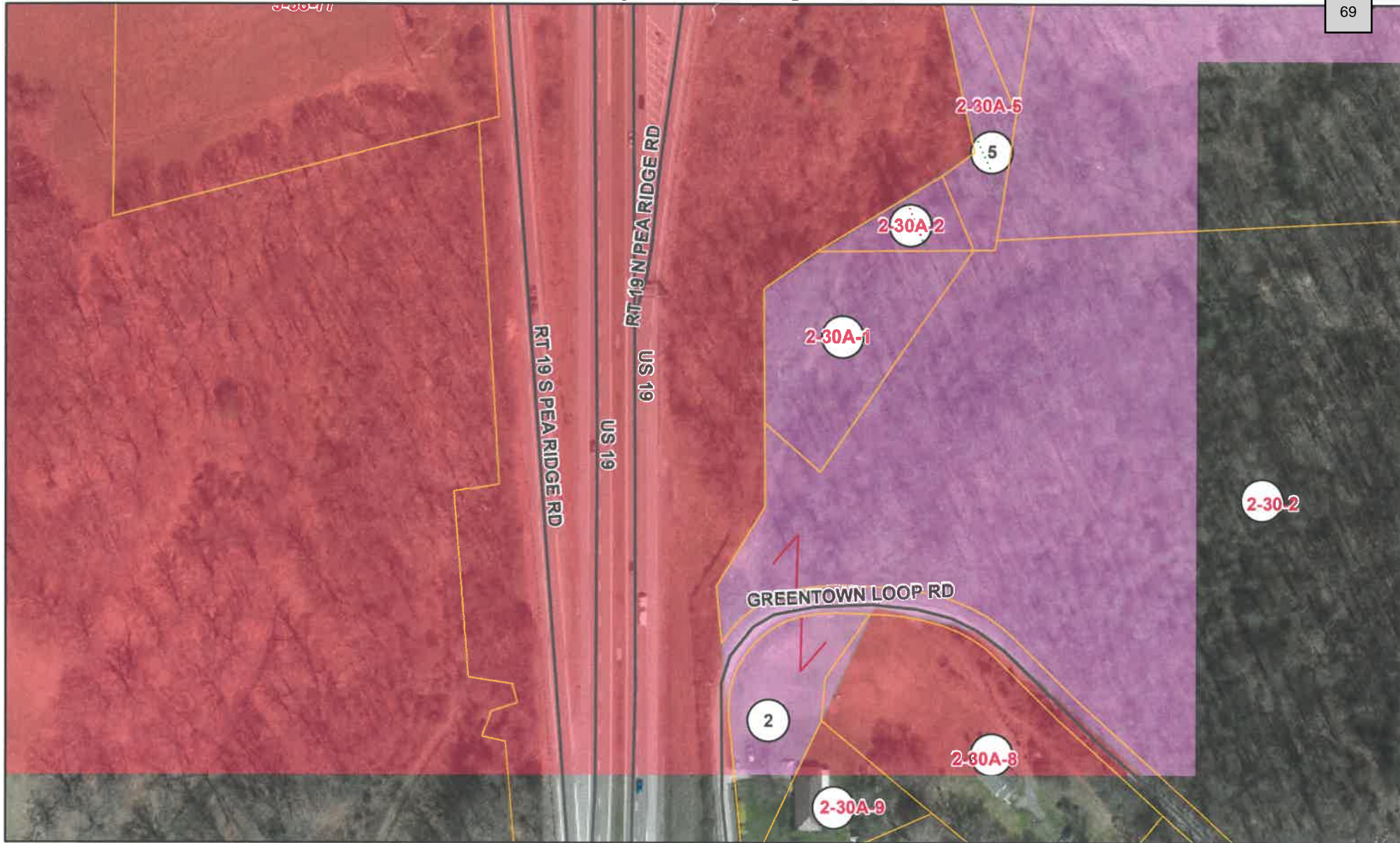
Fayette_2020

- Red: Band_1
- Green: Band_2



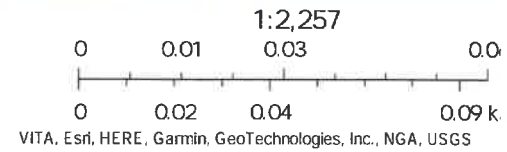
VIA Earthstar Geomatics Inc. NGA Maps

Fayette County, WV



7/28/2022, 9:01:45 AM

Zoning	Fayette_2020	Raleigh_2018	County Boundary	LandHooks
R-R	Red: Band_1	Red: Band_1	Parcels	Lot_Lines
R-2	Green: Band_2	Green: Band_2	Fayette_Street	PIN
	Blue: Band_3	Blue: Band_3		



CONRAD & CONRAD PLLC

ATTORNEYS AT LAW

ERWIN L. CONRAD
JAMISON T. CONRAD

215 West Maple Avenue
P.O. Drawer 958
Fayetteville, WV 25840

Telephone (304) 574-2800
Fax (304) 574-2460

July 27, 2022

Via Fax No.: 304-469-2801 & U. S. Mail
Damita Johnson, CPA
City Manager
City of Oak Hill
P. O. Box 1245
Oak Hill, W. Va. 25901

**RE: Application of Treetop Property Development, LLC
For annexation of that certain .208 Acre Tract referenced
In the Petition to Annex annexed hereto together with the
Metes and Bounds Description and a Color Map of the Property**

Dear City Manager Johnson:

Please find enclosed herewith the Annexation Application together with the Metes and Bounds Description shown on the attachment together with a color map of the property and its proximity to the City of Oak Hill City Limits.

Should you require anything further, please advise.

Best regards,



Erwin L. Conrad

ELC/rec

Enclosures

Petition to Annex into the Corporate
Limits of the City of Oak Hill

The following property owners hereby petition to be annexed into the City of Oak Hill. The property is properly described

as "Parcel 4: Surface 208/1000 acres on waters of Meadow Fork," shown on Assessor's Tax Map 30A, Parcel 1, Plateau District, Fayette County, W. Va. conveyed to Treetop Property Development, LLC by Homeseekers Limited Liability Company by Deed dated April 1, 2022, of record in the Office of the Clerk of the Fayette County Commission in Deed Book 822, Page 657.

Attached is a metes and bounds description of the said property.

TREETOP PROPERTY DEVELOPMENT, LLC

Thomas E. Ballard III (signed) July 27, date 2022
THOMAS E. BALLARD, III (print)

Sworn to and subscribed

Before me this 27th day

Of July A.D. 20 22

Ruth E. Conrad

Notary Public

My Commission expires October 11, 2024



PETITION TO ANNEX INTO THE CORPORATE LIMITS OF CITY OF OAK HILL

BY

**TREETOP PROPERTY DEVELOPMENT, LLC
(PARCEL 1, TAX MAP 30A, PLATEAU DISTRICT)**

METES AND BOUNDS DESCRIPTION

Tract or Parcel situate in Plateau (formerly Fayetteville) District, Fayette County, West Virginia, more particularly bounded and described as follows, to-wit:

“Beginning at a stake on the old location of the Giles, Fayette & Kanawha Turnpike near a set stone corner to C. T. Jones Estate and running S 2° 14’ E. 117 feet to a point on a rock; thence, running with the road that leads to the home of Palmer and others (the Jack Smith Lands) W. 46° 5’ E. 187.3 feet to a stake on the side of said road; thence, leaving said road and running North 38° 20’ E. 291.1 feet to a stake in the line of said C. T. Jones Estate; thence, running with the said Jones Estate N. 86° 48’ W. 323 feet to the beginning, bearing being with reference to the magnetic meridian of 1944 and the Lot of Land containing 1 acre.

There is, however, **EXCEPTED** and **RESERVED** therefrom, a 0.792 acre tract conveyed to the West Virginia Department of Highways as Parcel 69-1, Project F173(28) leaving a residue of .208 of an acre.

See Map Description annexed hereto and incorporated herein by reference.

15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals

A. Bed and breakfast inns shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Breakfast (or brunch) shall be the only meal served;
3. The meal shall be served to overnight guests only;
4. Cooking facilities in the rooms shall be prohibited;
5. Bed and breakfast inns shall be owner-occupied;
6. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room plus 2 spaces for the resident family or innkeeper;
7. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

B. Short-term lodging rentals, vacation rentals, and other similar uses shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Lodging shall be provided to the same guests for a period no longer than 30 consecutive days in one calendar year;
3. Cooking facilities are only permitted in a communal kitchen setting;
4. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room;
5. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

Amended 11/08/2021















July 19, 2022

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN Order
 UPON THE WITHIN NAMED Betty Adkins & Raymond Jones
 ON THE 25th
 DAY OF July BY DELIVERING A TRUE
 COPY THEREOF TO him & her
 IN FAYETTE CO. WEST VIRGINIA
S/S E.S. Park FCSD

RE: Service of Order (Parid 09 3201620000000)
 Betty Adkins & Raymond Jones
 421 Tennessee St. Unit 2311
 Mt. Hope, WV 25880

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide the service of the enclosed Order as soon as possible.

Please forward proof of service to:

Damita Johnson, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

Damita Johnson, City Manager



Order

July 11, 2022

Betty Adkins & Raymond Jones
421 Tennessee St.
Mt. Hope, WV 25880

RE: Removal of demolition material

Dear Ms. Adkins & Mr. Jones,

The Structural Inspection Board reviewed your property located at 215 Mayfair Ave. in October 2019, and Council reviewed their findings and ordered the structure on Lot 41 Ogden Add R/S, District 9, Map 32, Parcel 162, Parid 09 3201620000000 to be demolished. The order was served by the Fayette County Sheriff's Office on the sixth day of February 2020.

On March 9, 2020, the City Manager reported to Council that you were complying with the order and had begun removing the demolition material from the property; Council tabled the order. However, for a year and a half, the demolition material remains and has not been removed.

This order requires the demolition material to be properly disposed of and any material to be salvaged for possible reuse is to be removed from the premises within 30 days following service of this order.

Council will authorize the City to have the demolition material removed upon your failure to do so, and adopt a resolution laying an assessment lien in the amount of all costs involved in the removal of the material.

Respectfully,

Valerie Vaughn

Valerie Vaughn, Interim City Clerk/Treasurer





NOTICE

April 14, 2022

Tammy Lynn Gibson & Charles Brack
103 Hayes St.
Oak Hill, WV 25901

RE: Unsafe Structures / Article 11.04

**Located at 103 Hayes St. Description: Lot 18 Thompson Subdivision 4 Parid 09
250078000000**

To Whom It May Concern,

On April 12, 2022, the Structural Inspection Board reviewed the structure and appurtenant structures described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by the members of the Board, the structure and appurtenant structures were determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structures cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structures. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board. You may contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 5:30 p.m. or shortly after.

Sincerely,

William C. Hannabass, City Manager



ORDER

June 13, 2022

Tammy Lynn Gibson & Charles Brack
103 Hayes St.
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 103 Hayes St., described as Lot 18 Thompson Subdivision 4, Parid 09 25007800000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending the final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer



STRUCTURAL INSPECTION BOARD

Finding of Fact

April 12, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and

Whereas, the structure and appurtenant structures located at 103 Hayes St. were reviewed, and

Whereas, the property was described by the City Manager as property owned by Tammy Lynn Gibson and Charles Brack, 103 Hayes St., Oak Hill, WV 25901, and

Whereas, the structures parcel description is described as Lot 18 Thompson Subdivision 4, District 9, Map 25, Parcel 78, Parid 09 2500780000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at clantz@bdtonline.com.

DATE 07/21/22

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 623153
<i>Sort Line:</i> NOTICE Tammy Lynn Gi
<i>Start:</i> 07/28/22
<i>Stop:</i> 08/11/22
<i>Total Cost:</i> \$71.94
<i># of Lines:</i> 49
<i>Columns Wide:</i> 1
<i># of Inserts:</i> 6
<i>Ad Class:</i> Legals
<i>Ad Taker:</i> Christina Lantz
<i>Phone #:</i>
<i>Email:</i> clantz@bdtonline.com
<i>Publications:</i> Fayette Tribune fayettetribune.com

NOTICE

Tammy Lynn Gibson &
Charles Brack
103 Hayes St
Oak Hill, WV 25901

**RE: Unsafe Structures /
Article 11.04
Located at 103 Hayes St.
Description: Lot 18 Thomp-
son Subdivision 4 Parid 09
2500780000000**

To Whom It May Concern,

On April 12, 2022, the Structural Inspection Board reviewed the structure and appurtenant structures described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by the members of the Board, the structure and appurtenant structures were determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structures cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structures. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board. You may contact my office if you have any questions.

Sincerely,
William Hannabass, City Manager

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at clantz@bdtonline.com.

DATE 07/21/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i>	623156
<i>Sort Line:</i>	STRUCTURAL INSPECTIO
<i>Start:</i>	07/28/22
<i>Stop:</i>	08/11/22
<i>Total Cost:</i>	\$64.07
<i># of Lines:</i>	52
<i>Columns Wide:</i>	1
<i># of Inserts:</i>	6
<i>Ad Class:</i>	Legals
<i>Ad Taker:</i>	Christina Lantz
<i>Phone #:</i>	
<i>Email:</i>	clantz@bdtonline.com
<i>Publications:</i>	
	Fayette Tribune
	fayetttribune.com

April 12, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and

Whereas, the structure and appurtenant structures located at 103 Hayes St. were reviewed, and

Whereas, the property was described by the City Manager as property owned by Tammy Lynn Gibson and Charles Brack, 103 Hayes St., Oak Hill, WV 25901, and

Whereas, the structures parcel description is described as Lot 18 Thompson Subdivision 4, District 9, Map 25, Parcel 78, Parid 09 2500780000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William Hannabass, City Manager

ORDER

June 13, 2022

Tammy Lynn Gibson &
Charles Brack
103 Hayes St.
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 103 Hayes St., described as Lot 18 Thompson Subdivision 4, Parid 09 25007800000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the regular Council meeting on September 12, 2022.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending the final disposition of the cause.

Respectfully,
Damita Johnson,
City Clerk/Treasurer

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at clantz@bdtonline.com.

DATE 07/21/22

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 623161
<i>Sort Line:</i> ORDER June 13, 2022
<i>Start:</i> 07/28/22
<i>Stop:</i> 08/11/22
<i>Total Cost:</i> \$53.42
<i># of Lines:</i> 46
<i>Columns Wide:</i> 1
<i># of Inserts:</i> 6
<i>Ad Class:</i> Legals
<i>Ad Taker:</i> Christina Lantz
<i>Phone #:</i>
<i>Email:</i> clantz@bdtonline.com
Publications: Fayette Tribune fayetttribune.com



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and the structure and appurtenant structures located at 103 Hayes St. were reviewed, and

Whereas, the property was described by the City Manager as property owned by Tammy Lynn Gibson and Charles Brack, 103 Hayes St., Oak Hill, WV 25901; the structures parcel description is Lot 18 Thompson Subdivision 4, District 9, Map 25, Parcel 78, Parid 09 2500780000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structures; there are no occupants of said structures; the Board was undivided and voted to have the structures demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and the Board requests Council to examine and consider the findings and recommendations made.

Whereas, a Notice was posted on the property on April 19, 2022, and

Whereas, the Notice was not executed by the Fayette County Sheriff's Office, and

Whereas, an Order was issued by Council on June 13, 2022, and a legal advertisement consisting of the Notice, Finding of Fact, and Order was published in the Fayette Tribune once a week for three weeks, beginning July 28, 2022, and ending August 11, 2022, and

Whereas, an Order was posted on the property on June 21, 2022, and the property owner (s) failed to comply with the Notice and Order to demolish the structure located at 103 Hayes St.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this the 12th day of September 2022.

Daniel E. Wright, Mayor

WV Region 4 PDC 2022 Hazard Mitigation Plan Update Municipal Adoption Resolution

City of Oak Hill, West Virginia

WHEREAS, the City of Oak Hill, West Virginia is most vulnerable to natural hazards which may result in loss of life and property, economic hardship, and threats to public health and safety, and

WHEREAS, Section 322 of the Disaster Mitigation Act of 2000 (DMA 2000) requires State and local governments to develop and submit for approval to the President a mitigation plan that outlines processes for identifying their respective natural hazards, risks, and vulnerabilities, and

WHEREAS, the City of Oak Hill *acknowledges* the requirements of Section 322 of DMA 2000 to have an approved Hazard Mitigation Plan as a prerequisite to receiving post-disaster Hazard Mitigation Grant Program funds, and

WHEREAS, the WV Region 4 PDC 2022 Hazard Mitigation Plan has been developed by the Region 4 Planning and Development in cooperation with other county departments, and officials and citizens of City of Oak Hill and

WHEREAS, a public involvement process consistent with the requirements of DMA 2000 was conducted to develop the WV Region 4 PDC 2022 Hazard Mitigation Plan, and

WHEREAS, the WV Region 4 PDC 2022 Hazard Vulnerability Assessment and Mitigation Plan recommends mitigation activities that will reduce losses to life and property affected by natural hazards that face the town and its municipal governments,

NOW THEREFORE BE IT RESOLVED by the governing body for the City of Oak Hill. The WV Region 4 PDC 2022 Hazard Mitigation Plan is hereby adopted as the official Hazard Mitigation Plan of City of Oak Hill and the respective officials and agencies identified in the implementation strategy of the WV Region 4 PDC 2022 Hazard Mitigation Plan are hereby directed to implement the recommended activities assigned to them.

ADOPTED, this _____ day of _____, 2022

ATTEST:

City of Oak Hill

By _____

By _____

By _____

Ms. Falk,

Please find attached the WV Region 4 PDC 2022 Hazard Mitigation Plan Resolution for plan adoption.

Also find below the link for the 2022 Hazard Mitigation Plan- it is a 300-page document- so we provided the link

to help your office save time, paper and ink.

We are requesting to be on the agenda at the September 12th meeting.

Please confirm our place on the agenda, the Region 4 time slot, and the Zoom link if possible.

Please ensure the signed resolution is returned to our office.

Just for our records can you share the regular meetings dates and times with our new staff, and clarify if you are the point of contact for meeting agendas

[WV REgion 4 Hazard Mitigation Plan August 17 2022 Final Rev 2.pdf\(Review\) - Adobe cloud storage](#)

[Adobe Acrobat](#)





CK# 067120



NOTICE

3

July 26, 2022

Red Door Properties WV, LLC
2340 Third Ave.
Nitro, WV 25143

RE: Unsafe Structures / Article 11.04

Structure located at 146 Richards St. Description: Lot 79 Richards Add. 483/352 498/463 Parid 09 2503460000000

To Whom It May Concern,

On June 29, 2022, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board. If you have any questions, you may contact my office.

Council will discuss the Board's recommendation after you have been served this notice. Council meets on the second Monday of the month at 6:30 p.m. or shortly after.

Sincerely,


Damita Johnson, City Manager

Executed the Within Process NOTICE
On the 5 Day of July Time 7:13
Personal Service to _____
Family Member at Place Of Abode _____
Accepted For ANTHONY HARRIS AT RED DOOR
Not Found _____ Attempts _____
A True Copy Thereof in Kanawha County
By Mike Rutherford
REMARKS: _____ KSD

CHK# 007120



July 27, 2022

Sheriff of Kanawha County
Legal Process Div.
#5 Goshorn St.
Charleston, WV 25301

RE: Service of Notice (Parid 09 25034600000000)
Red Door Properties WV, LLC
2340 Third Ave.
Nitro, WV 25143

Dear Sheriff of Kanawha County,

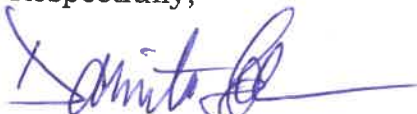
Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

Damita Johnson, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Kanawha County is enclosed.

Respectfully,


Damita Johnson, City Manager



July 27, 2022

Sheriff of Kanawha County
Legal Process Div.
#5 Goshorn St.
Charleston, WV 25301

RE: Service of Notice (Parid 09 25034600000000)
Red Door Properties WV, LLC
2340 Third Ave.
Charleston, WV 25143

Dear Sheriff of Kanawha County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

Damita Johnson, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Kanawha County is enclosed.

Respectfully,

Damita Johnson, City Manager



ORDER

September 12, 2022

Kevin & Sharon Marie Bibb
139 Richards St.
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located on 146 Richards St., described as Lot 79 Richards Add., District 9, Map 25, Parcel 346, Parid 09 025034600000000.

The Oak Hill City Council requires performance to begin within 20 days following the service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

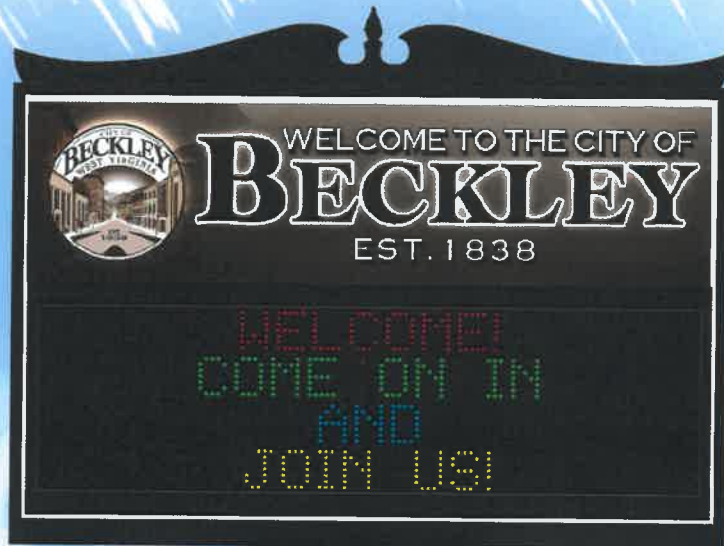
Respectfully,

Valerie Vaughn, Interim City Clerk/Treasurer



OVERALL HEIGHT 13' 11"

8'



11"

5'

8'



6' Man

2' 8"

TekStar 20mm 32x112 5'x8'

The provided graphics will be insufficient quality for the manufacturing process. Please see our web site, http://www.stewartsigns.com/support-artwork.php or your consultant for a list of acceptable formats.

Cabinet: 5' x 8'
Mount: Pedestal Custom (8' x 2' 8")

Cabinet Color: Black
Face Color: White

Logo: 9102581hodr
Trim: 4



stewartsigns

America's Premier Sign Company

1-800-237-3928 WWW.STEWARTSIGNS.COM

ORIGINAL DESIGN DO NOT DUPLICATE

Due to the physical limitations of the paper and ink-based printing process, this custom artwork is not intended to provide an exact match between ink, vinyl, paint, or LED color. Artist's rendition of brickwork, masonry and landscaping is not included in the proposal. Any measurements shown are approximations; dimensions of final product may vary. LED images shown are simulated to replicate resolution from optimum viewing distance. A Stewart sign is designed to be illuminated at all times, as it increases the life of the sign's lighting components. Sketches are based off of this premise.

APPROVED AS SHOWN.

X _____ DATE _____ 1. _____

APPROVED WITH LISTED CHANGES.

X _____ DATE _____ 2. _____

X _____ DATE _____ 3. _____

Sketch #247977 Customer #3140368
10/7/2017 Leadin PROPOSAL



City of Beckley
 419 South Kanawha Street
 PO Box 2514
 Beckley, WV 25801

Consultant:
 Drew Baggiani, x203
 dbaggiani@stewartsigns.com
 Direct Fax: (888) 245-9806

Customer ID: 3140368
 Quote #: 910258 / 2
 Quoted: 12/17/2018

POLARIS

Attn: Billie Trump
 304-256-1768

DESCRIPTION

Freestanding Polaris Sign:
 Single Sided Full Color LED Display, 20mm 32 x 112 Matrix with 3 LEDs per Pixel
 Single Sided 2'6"x 8' Internally Illuminated Identification Cabinet with Makrolon SL Faces Decorated Internally with 3M Vinyl
 Photo-Real Graphics

Face / Cabinet Details

LED Cabinet Height: 2' 4" LED Cabinet Width: 7' 7"
 EXP Cabinet Assembly for 2 High x 7 Wide 320x 320mm, OR
 4 High x 7 Wide 160x 320mm LED Boards

LED Display Specifications

Over 281 Quintillion Colors
 Displays 4 Lines of 5.5" tall characters with approx 19 - 23 characters per line
 Capable of displaying 1 - 4 lines of text
 Variable fonts & text sizes up to 25.2" tall

SignCommand.com Cloud-Based Software Included FREE for Lifetime of Product. Please visit www.signcommand.com for more information**.
 LED Communication Method: Wireless Data Modem with no restrictions on distance. Wireless data plan provided by ESG for 5 years.
 By signing you, the customer, affirm and agree to the terms and conditions listed at <https://www.signcommand.com/data-plan>

Electrical Information

Horizontal LED Illumination Package for a 2'6"x 8' Cabinet
 LED Cabinet Requires 1 - 20 amp Circuit
 120 Volts, Max Draw: 7.2 amps per circuit

ID Cabinet Requires 1 - 20 amp Circuit
 120 - 277 Volts, Max Draw: .7 - .3 amps

Structural Details

Mount Style: Dual Leg Mount
 Customized Mount Size:
 Leg Width: 2 Ft 6 In
 Minimum Wind Load Rating: 120mph, Exposure B

Cowling (Creates Pedestal Appearance)
 Leg Height: 12 Ft 0 In
 Overall Sign Height: 17 Ft 10 In
 Install Trim 1 Top For 8' Wide ID Cabinet for Daystar EXP Sign

Miscellaneous Items

***** Review Custom Artwork for Text, Graphic and Layout Details *****

I.D. Cabinet: Almond LED Cabinet: Almond
 Mount: Almond Draft: White

Your Consultant: Drew Baggiani
(800) 237-3928, x203

Customer ID: 3140368

Quote Number: 910258 / 2

Date Quoted: 12/17/2018

100

Special Instructions:
Sign Price: \$15,902
Freight: \$1,912
Total Cost: \$17,814

Investment: \$15,902.00

Unless otherwise noted in Special Instructions,
these prices are valid for 30 days.
Freight, storage, other freight services, and
applicable sales tax will be added to your invoice.
Organizations exempt from sales tax must
include exempt certificate with order.

Shipping Terms: F.O.B. Origin
Payment Terms: Net 30 Days

Customer's Authorized Signature

12/17/2018

Print Name

Date

Drew Baggiani, Regional Sales Manager -
Muni/Civic Division
(800) 237-3928, x203

Date

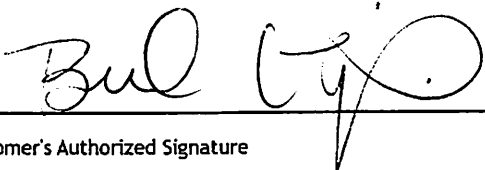
Your Consultant: Drew Baggiani (800) 237-3928, x203	Customer ID: 3140368	Quote Number: 910258 / 2	Date Quoted: 12/17/2018	101
--	----------------------	--------------------------	-------------------------	-----

Special Instructions:
 Sign Price: \$15,902
 Freight: \$1,912
 Total Cost: \$17,814

Investment: \$15,902.00

Unless otherwise noted in Special Instructions, these prices are valid for 30 days. Freight, storage, other freight services, and applicable sales tax will be added to your invoice. Organizations exempt from sales tax must include exempt certificate with order.

Shipping Terms: F.O.B. Origin
 Payment Terms: Net 30 Days



Customer's Authorized Signature

Billie Trump 12/26/18

Print Name

Date

12/17/2018

Drew Baggiani, Regional Sales Manager -
 Muni/Civic Division
 (800) 237-3928, x203

Date

* * * Communication Result Report (Dec. 26. 2018 4:04PM) * * *

1)
2)

Date/Time: Dec. 26. 2018 4:03PM

File No. Mode	Destination	Pg(s)	Result	Page Not Sent
0598 Memory TX	918004854280	P. 2	OK	

Reason for error

E. 1) Hang up or line fail	E. 2) Busy
E. 3) No answer	E. 4) No facsimile connection
E. 5) Exceeded max. E-mail size	E. 6) Destination does not support IP-Fax



POLARIS

City of Beckley
 419 South Kanawha Street
 PO Box 2514
 Beckley, WV 25801

Consultant:
 Brent Baggett, x203
 dbaggett@stewartsigns.com
 Direct Fax: (888) 245-9906
 Customer ID: J143168
 Quote #: 910258 / 2
 Quoted: 12/17/2018

Attn: Billie Trump
 304-256-1765

DESCRIPTION	
<p>Freestanding Polaris Sign: Single Sided Full Color LED Display, 20mm 32 x 112 Matrix with 3 LEDs per Pixel Single Sided 2'6"x 8' Internally Illuminated Identification Cabinet with Multicolor SL Faces Decorated Internally with 3M Vinyl Photo Real Graphics</p>	
LED Cabinet Height: 2' 4"	LED Cabinet Width: 7' 7"
EXP Cabinet Assembly for 2 High x 7 Wide 320mm, DR	
4 High x 7 Wide 160x 320mm LED Boards	
Over 251 Question Colors	SignCommand.com Cloud-Based Software Included FREE for Lifetime of Product. Please visit www.signcommand.com for more information.
Displays 4 Lines of 5.5" tall characters with approx 19 - 23 characters per line	LED Communication Method: Wireless Data Modem with no restrictions on distance. Wireless data plan provided by ESG for 5 years.
Capable of displaying 1 - 4 lines of text	By signing you, the customer, affirms and agrees to the terms and conditions listed at https://www.signcommand.com/data-plan
Variable fonts & text sizes up to 25.2" tall	
Horizontal LED Illumination Package for a 2'6"x 8' Cabinet	ID Cabinet Requires 1 - 20 amp Circuit 120 - 277 Volts, Max Draw: 7 - 3 amps
LED Cabinet Requires 1 - 20 amp Circuit 120 Volts, Max Draw: 7.2 amps per circuit	
Mount Style: Dual Leg Mount	Cowling (Creates Pedestal Appearance)
Customized Mount Style	Leg Height: 12 Ft 0 In
Leg Width: 2 Ft 6 In	Overall Sign Height: 17 Ft 10 In
Maximum Wind Load Rating: 120mph, Exposure B	Install With 1 Top For 8' Wide ID Cabinet for Daystar EXP Sign
*** Review Custom Artwork for Text, Graphic and Layout Details ***	
L.D. Cabinet: Almond	LED Cabinet: Almond
Mount: Almond	Draft: White

Your Consultant: Drew Baggiani
(800) 237-3928, x203

Customer ID: 3140368

Quote Number: 910258 / 2

Date Quoted: 12/17/2018

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SHIPPING INFORMATION

SIGN (via Common Carrier)
City of Beckley
419 South Kanawha Street
PO Box 2514
Beckley, WV 25801

***** All applicable items will be sent to the CUSTOMER address ***
*** unless noted otherwise below *****

INVOICE (via USPS)

ORDERING PROCEDURES

1. Check proposal for accuracy and, if approved, sign and date where indicated.
2. Approve design and colors on the custom artwork. Be sure to check spelling. If approved, sign and date the artwork.
3. Write deposit check according to terms listed on proposal form's header, made payable to EBSCO Sign Group LLC, dba Stewart Signs.
4. Return signed custom artwork, signed proposal form and deposit check to Stewart Signs.

** Unless indicated under special instructions, permits, footers, erection, electrical service, electrical hook-up and planters or other decorative masonry are the responsibilities of the buyer. Stewart Signs furnishes engineered footer drawings when applicable.*

** Any cancellation may be subject to a cancellation charge.*

** A late fee of 1.5% per month will be charged on any overdue balances.*

** In the event of a payment default, customer will be responsible for all of Stewart Signs costs of collection, including but not limited to court costs, filing fees and attorney fees.*

Stewart Signs
America's Premier Sign Company
Limited Product Warranty ("Limited Warranty")

Definition of Warranty Coverage:

- 1) EBSCO Sign Group, LLC, dba Stewart Signs (the "Company") expressly warrants to the original purchaser ("You" or "Buyer" or "Owner" or "Customer") that, for a period of five (5) years from the date of shipment (the "Warranty Period"), the electronic displays and the associated Company products (the "Product") will be reasonably free of material defects in materials and workmanship impacting Product fit, form and/or function. During the Warranty Period, the Company will, at its discretion, repair or replace any defective covered Product. The Owner will be responsible for removing and reinstalling any and all repaired or replacement parts. This Limited Warranty only applies to the Company's Product if installed, used, and maintained in the manner recommended by Company, and this Limited Warranty is conditioned upon compliance with all such instructions. Lifetime telephone support for the Product is provided, as needed.
- 2) In the event the Product is damaged during shipping, it is the responsibility of the Buyer to refuse delivery, causing the Product to be returned to the manufacturer for repair. Title to the Product passes to the Buyer upon the Company's delivery to the freight carrier. The Company assumes no liability for damage caused by careless handling or poor installation, except for work completed by employees of the Company. Loss or damage to the Product when in possession of the freight carrier is the responsibility of the Customer and is not covered by this Limited Warranty.
- 3) Any information or suggestion by the Company with respect to the Product concerning applications, specifications or compliance with zoning, codes and standards is provided solely for your convenience and without any representation as to accuracy or suitability. You must verify and test the suitability of any information with respect to the Product for your specific application.
- 4) Sign Structure and Sign Face: In the event the sign structure or identification/changeable copy portion of the sign malfunctions under normal use and service thereof DURING THE LIFE OF THE SIGN due to material defects in workmanship or materials, the Company will, at its option, repair or replace any defective materials.
- 5) Vandalism to Sign Faces: This Limited Warranty covers polycarbonate faces against breakage due to vandalism DURING THE LIFE OF THE SIGN. Warranty protection does not extend to these surfaces if damaged by gunshots, or when damaged coincident with damage to the sign cabinet in which the faces are installed.
- 6) Failed electronic parts or assemblies, with the exception of lamps, will be repaired or replaced, at the sole discretion of the Company. Owner bears the expense and responsibility of shipping Product to Company's Repair Center. Replacement or repaired parts are warranted to be free from material defects in material or workmanship for ninety (90) days, or for the remainder of the Warranty Period of the Product they are replacing or in which they are installed, whichever is longer.
- 7) The Company will repair failed LED pixels if greater than one half of one percent (0.5%) of the total number of pixels in the sign have failed in one (1) calendar year, provided the sign is installed with the recommended ventilation system for its location. The definition of pixel failure is when all LED's in the pixel will no longer emit light. Pixel repair is performed at the Company Repair Center. It is common knowledge within the sign industry that all LEDs degrade and produce less light as they age. Eventually the LEDs will require replacement even though the LEDs will still emit light. This Limited Warranty does not cover normal LED degradation.
- 8) Customer Obligations:
Failure by the Customer to properly maintain the Product, including but not limited to filters and the ventilation/air conditioning systems, will void coverage for affected components. The Customer shall notify the Company immediately of equipment failure and allow the Company full and free access to the Product when required. Waiver of liability or other restriction shall not be imposed as a site access requirement. The Customer is responsible for all costs and management oversight associated with providing the Company access to the Product, providing the necessary machines, communication facilities and other equipment, inclusive of but not limited to lifting equipment. Should on-site repair be required, Customer is required to have a responsible individual on-site to provide access to the Product as well as sign off on a completed work order.
- 9) Exclusions and Restrictions:
The Company reserves the right to restrict service, limit replacement parts, or invalidate this Limited Warranty to Customers whose account balance is past due.
This Limited Warranty specifically excludes any on-site labor required to service the covered Product, including diagnosis, removal, and installation of parts and/or products. Any on-site service required by the Customer of Company technicians or a local Company-authorized service provider is billable to the Customer based on an agreed-upon written quote.
This Limited Warranty does not apply to software. Software is covered by a separate agreement, which appears in the Company's software license agreement.
Ballasts are covered for three (3) years.
ID cabinet LED illumination and power supply are covered for two (2) years, when purchased as a system.
- 10) This Limited Warranty specifically does not cover the following:
 - a) Third-party communication devices such as wireless devices and modems, which are covered by a separate electronic communication warranty.
 - b) Damage to Product that has been moved from its original installation location or is mounted in a mobile structure.
 - c) Cosmetic damage to the Product (including but not limited to scratches and dents that do not otherwise affect the fit, form or functionality of the Product or materially impair its use).
 - d) Temperature sensor results: temperature sensors will register variable results, given local environmental factors such as direct sunlight, distance from concrete or asphalt, etc.; results are not guaranteed or covered under this Limited Warranty.
 - e) Recovery or transfer of any data or software stored on the Product not originally installed on the Product by the Company.
 - f) Light bulbs or lamps.
- 11) This Limited Warranty specifically does not cover conditions, defects or damage caused by or resulting from the following:
 - a) Defects caused by: unreasonable or unintended use of Product; improper or unauthorized handling; accident; omission; neglect; vandalism (unless

- otherwise noted in this Limited Warranty); misuse; physical abuse; installation, use and/or fabrication, and maintenance of the Product by any party other than the Company.
- b) Damage (not resulting from manufacturing defects) that occurs while the Product is in the Owner's control and/or possession, unless otherwise noted in this Limited Warranty.
 - c) Extreme physical or electrical stress or interference; environmental conditions beyond the Company's control, such as man-made or naturally occurring electrochemical oxidation or corrosion and/or metallic pollutants; normal wear and tear; inadequate, improper, or surges of electrical power; lightning, floods, fire, acts of God, war, terrorism, or other external causes, including Force Majeure.
 - d) Unauthorized modification, including installation of third-party software on the Product.
 - e) Product modification or service by anyone other than: (a) the Company, (b) a Company-authorized service provider, or (c) Customer's own installation of Company approved parts with instruction from the Company. Service to damaged or malfunctioning Product which has not been ordered or authorized by the Company's Customer Satisfaction Department is not covered under this Limited Warranty and will automatically invalidate this Limited Warranty.
 - f) Computer viruses, Trojan horses, worms, self-replicating code or like destructive code which was not included in the Product by the Company.
 - g) Products installed with known or visible manufacturing defects at the time of installation.
- 12) All items returned to the Company must have a Return Materials Authorization ("RMA") number, available by using the contact information below. Items received without an RMA number will not be processed and returned to the Customer at their expense. The Customer is responsible for sending a defective part to the Company, after which the Company will send a repaired or replacement part to the Customer.
- 13) The Company will provide and be responsible for the cost of shipping parts from the Company to the Customer, with the exception of sign faces replaced due to vandalism. Standard shipping via the United States Postal Service or other commercial parcel delivery company is the default method of delivery. Expedited delivery is available to the Customer at his or her expense. The Customer will provide and be responsible for the cost of shipping parts to the Company.
- 14) Warranty claims must be registered with the Company within thirty (30) days of damage or malfunction. To register a claim, the Customer must contact the Company at the location specified below and provide (a) his or her name and any other required contact information, (b) Product and purchase descriptions, and (c) the nature of the defect. The Company reserves the right (at its sole discretion) to require proof of original purchase (e.g. paid invoice, receipt) and to visit the site of the installation or to require documentation of the claim before assuming any responsibility under the provisions of this Limited Warranty.
- 15) THE LIMITED WARRANTIES SET FORTH HEREIN ARE THE ONLY WARRANTIES MADE BY THE COMPANY IN CONNECTION WITH THE PRODUCT. THE COMPANY CANNOT AND DOES NOT MAKE ANY IMPLIED OR EXPRESS WARRANTIES WITH RESPECT TO THE PRODUCT, AND DISCLAIMS ALL OTHER WARRANTIES, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE COMPANY'S SOLE OBLIGATION UNDER THIS LIMITED WARRANTY SHALL BE TO REPAIR OR REPLACE MALFUNCTIONING OR DEFECTIVE PARTS OF THE PRODUCT. BUYER ASSUMES ALL RISK WHATSOEVER AS TO THE RESULT OF THE USE OF THE PRODUCT PURCHASED, WHETHER USED SINGULARLY OR IN COMBINATION WITH ANY OTHER PRODUCTS OR SUBSTANCES.
- 16) NO CLAIM BY BUYER OF ANY KIND, INCLUDING CLAIMS FOR INDEMNIFICATION, SHALL BE GREATER IN AMOUNT THAN THE PURCHASE PRICE OF THE PRODUCT WITH RESPECT TO WHICH DAMAGES ARE CLAIMED. IN NO EVENT SHALL COMPANY BE LIABLE TO BUYER IN TORT, CONTRACT OR OTHERWISE, FOR ANY SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL, RELIANCE, PUNITIVE OR EXEMPLARY DAMAGES, OR FOR LOSS OF PROFIT, REVENUE OR USE, IN CONNECTION WITH, ARISING OUT OF, OR AS A RESULT OF, THE SALE, DELIVERY, SERVICING, USE OR LOSS OF USE OF THE PRODUCT SOLD HEREUNDER, OR FOR ANY LIABILITY THAT BUYER HAS TO ANY THIRD PARTY WITH RESPECT THERETO.

Contact Information:

Stewart Signs Customer Satisfaction
2201 Cantu Court, Suite 215
Sarasota, FL 34232
Phone: 855-841-4624
Web: www.stewartsigns.com/support/
Email: support@stewartsigns.com

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From: Drew Baggiani [<mailto:dbaggiani@stewartsigns.com>]
Sent: Monday, December 17, 2018 10:38 AM
To: Trump, Billie L <billie.trump@beckley.org>
Subject: RE: Sign location for Beckley

Billie,

After reviewing this and discussing with several tenured managers and engineers, we believe a 12' leg height will suffice. For added measure, you can have the LED display ONTOP of the ID Cabinet. That sign is going to be about \$15,900 + shipping.

Please see below:



From: Trump, Billie L [<mailto:billie.trump@beckley.org>]
Sent: Friday, December 14, 2018 10:50 AM

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: **AUGUST 2022**

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$17,421.13	TOTAL RECEIPTS COLLECTED
\$3,106.50	BONDS FORFEITED TO FINES
-0-	CANADIAN CHECKS
-0-	REFUND
\$14,314.63	TOTAL

DISTRIBUTION OF RECEIPTS

\$8,756.25	FINES COLLECTED
\$720.00	COURT COST COLLECTED
\$108.00	PENSION FUND COLLECTED
\$140.00	ADMINISTRATIVE FEES COLLECTED
\$498.00	CRIME VICTIM FUND
\$350.00	DUI CRIME VICTIM FUND
\$921.00	LAW ENFORCEMENT TRAINING FUND
\$720.00	COMMUNITY CORRECTION FUND COLLECTED
\$2,550.00	REGIONAL JAIL FEE COLLECTED
\$1,554.25	POLICE EQUIPMENT FUND COLLECTED
\$471.63	OTHER (LATE FEE, PMT PLAN FEE)
\$215.00	DRUG COURT
\$417.00	LOCAL JAIL FEE

OAK HILL JAUGUST 2022 REPORT FOR COUNCIL

CALLS FOR SERVICE	255	CITATIONS ISSUED	131	FINES	\$ 8,756.26
GENERAL SERVICE	216	TRAFFIC CONT. DEV.	4	POLICE REPORTS	\$ 160.00
FELONY	15	WARNINGS ISSUED	67	FINGERPRINTING	\$ 20.00
MISDEMEANOR	17	PARKING ISSUED	2	COURT COPIES	\$ -
INCIDENT	1	TOTAL MILEAGE	18,868	POLICE PARKING	\$ -
ACCIDENTS	5	GALLONS	1,300	BAD CHECK FEE	\$ -
PRIVATE LOT	1	FELONY ARRESTS	15		
		MISD. ARRESTS	23		
		TOTAL ARRESTS	38		

	Aug-21	Jul-21	Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-21	Nov-21	Oct-21	Sep-21
FINE	8,756.26	6,044.53	9,506.12	12,426.50	13,609.00	8,260.25	14,742.25	8,276.00	11,674.75	10,104.50	15,894.00	13,306.25
PEN	108.00	57.00	102.00	143.00	176.00	211.00	159.00	89.00	113.00	124.00	194.00	178.00
C. CT	720.00	397.00	850.00	1,116.00	1,347.00	1,581.00	1,153.00	812.00	1,012.00	1,016.00	1,452.00	1,406.00
ADM FEE	140.00	68.00	148.00	190.00	244.00	256.00	190.00	140.00	178.00	184.00	244.00	226.00
CVC	498.00	232.00	573.00	732.00	950.00	1,007.00	806.00	536.00	703.00	746.00	962.00	934.00
DUI FEE	350.00	299.25	210.00	444.00	231.00	210.00	290.00	0.00	240.00	12.00	8.00	70.00
LET	921.00	483.00	950.00	1,268.00	1,519.00	1,763.00	1,375.00	880.00	1,134.00	1,168.00	1,708.00	1,602.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	2,550.00	1,103.00	2,640.00	3,323.00	4,377.00	5,061.00	3,790.00	2,610.00	3,372.50	3,419.50	4,691.00	4,320.00
CCF	720.00	400.00	847.00	1,112.00	1,331.00	1,525.00	1,188.00	812.00	996.00	982.00	1,494.00	1,400.00
PEF	1,554.25	883.00	1,593.00	2,117.00	2,631.00	3,034.00	2,336.00	1,506.06	1,998.00	1,851.00	2,880.00	2,729.00
DRUG	215.00	85.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL LOC	417.00	241.25	289.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	471.63	100.00	170.00	739.25	323.25	683.00	803.75	289.75	891.80	404.50	557.75	496.80
TOTAL	17,421.14	10,393.03	17,978.62	23,610.75	26,738.25	23,591.25	26,833.00	15,950.81	22,313.05	20,011.50	30,084.75	26,668.05
ST. FEES	5,039.00	2,517.25	5,220.00	6,879.00	8,408.00	9,566.00	7,449.00	4,838.00	6,445.50	6,327.50	8,863.00	8,326.00
TOTAL	7,875.78	12,758.62	16,731.75	18,330.25	14,025.25	19,384.00	11,112.81	15,867.55	13,684.00	21,221.75	18,342.05	19,276.35

Court Fee Remittance Detail By State Code Report

Date Range: 9/8/2022 - 9/9/2022

Court Title	Authority	TransID	Month	Fee Name	Created By	*	Remitted \$
Oak Hill Municipal Court	§14-2A-4(a)	14178	Aug 2022	Misdemeanor Offenses (except non-moving violations)	Brooke Lyons	P	\$498.00
		14178	Aug 2022	DUI Fines per §17C-5-2 (20% of fine)	Brooke Lyons	P	\$350.00
				Total	§14-2A-4(a)		
	§30-29-4(a)	14178	Aug 2022	Criminal Court Fees	Brooke Lyons	P	\$921.00
				Total	§30-29-4(a)		
	§62-11C-4(d)	14178	Aug 2022	Criminal Conviction Fees	Brooke Lyons	P	\$720.00
				Total	§62-11C-4(d)		
	§8-11-1(d)	14178	Aug 2022	Traffic, moving violation, jail time offenses	Brooke Lyons	P	\$2,550.00
				Total	§8-11-1(d)		
	Oak Hill Municipal Court						
Grand Total							\$5,039.00

*City of Oak Hill Police Department
Council Report
August 2022*

CALLS FOR SERVICE	255	CITATIONS ISSUED	131
		TRAFFIC CONT. DEV.	4
GENERAL SERVICE	216	WARNINGS ISSUED	67
FELONY	15	PARKING ISSUED	2
MISDEMEANOR	17	TOTAL MILEAGE	18,868
INCIDENT	1	GALLONS	1,300
ACCIDENTS	5	FELONY ARRESTS	15
PRIVATE LOT	1	MISD. ARRESTS	23
		TOTAL ARRESTS	38

Oak Hill Fire Department

Activity Report 2022	Jan Call Outs	Feb Call Outs	Mar Call Outs	Apr Call Outs	May Call Outs	Jun Call Outs	Jul Call Outs	Aug Call Outs	Sept Cal l Out	Oct Call Outs	Nov Call Outs	Dec Call Outs	Total
Structure Fires	9	7	7	3	5	4	2	2					39
Vehicle Fires	3	0	0	3	1	1	2	1					11
Brush Fires	0	3	3	0	1	2	0	0					9
Natural Gas Leak	1	0	0	1	2	1	4	0					9
Carbon Monoxide Incident	3	0	0	0	1	0	2	0					6
False Alarms	1	1	1	0	0	0	2	1					6
General Fire Alarms	1	4	2	1	1	3	3	3					18
Utility Lines Down	0	2	1	0	1	2	0	0					6
Motor Vehicle Accidents	12	10	0	2	1	1	1	0					27
High Angle Rescue	1	0	0	0	1	0	0	0					2
Other (Service Call-3)	0	1	2	2	2	5	7	5					24
Total Call Outs	31	28	16	12	16	19	23	12					157

Other Calls for August

- Trash Fire 1
- Water Rescue 1
- Accidental Activation Report 1
- An individual stuck in elevator 1
- Landing Zone 1

OHCEDC Department Report September 2022

Filled in for Ms Coffman for 2 weeks when she was ill helping with day-to-day city operations such as answering phones, mail, deposits, assembly permits, Veterans banners, and code violation letters.

Created Rack card for the City of Oak Hill to highlight amenities. https://oakhillwv-my.sharepoint.com/:b:/g/personal/ereid_oakhillwv_gov/EY9JUOmBhpNklbH5JQd-CoBl2xoxGh_uQpa2tXqW1U5KA?e=Fwnue2

Created Welcome packet for Resident with all forms a new resident would need. https://oakhillwv-my.sharepoint.com/:b:/g/personal/ereid_oakhillwv_gov/EW9Wx2OrEIFPgztcbeDO9a4Bp3jMPpMyFc4AGiXey6dynA?e=RsO4zV City Forms https://oakhillwv-my.sharepoint.com/:b:/g/personal/ereid_oakhillwv_gov/EcKmV3TFbNVGmmgolCEAj74BrBF4TNwl_Rvv6yesbyfdnw?e=am6kGN

Created Business Starter packet as a how to guide to start a business in the City with all the forms that a new business would need to get started. https://oakhillwv-my.sharepoint.com/:b:/g/personal/ereid_oakhillwv_gov/EROohfozSmtPj_Syn6gqn6sBBCDxxEYqZoUv9_zDTM2dA?e=egAAP8 City Forms https://oakhillwv-my.sharepoint.com/:b:/g/personal/ereid_oakhillwv_gov/EUm2XijX36tFIE7DavRLQJAB3CvWkrFtfl_cGCrgMUyLkw?e=DOHqRZ

Created Community and Economic Development survey. https://docs.google.com/forms/d/e/1FAIpQLSdVGt3EsY4QLWA3FLBzQpk1vOyINiDUThfznczt8JzG5OZxrA/viewform?usp=sf_link

Survey Results https://docs.google.com/spreadsheets/d/1hVnxq-GOVox-WNZkbBzCgq6P6j-sWkS2V9j3_4nXWQQ/edit?usp=sharing

Press releases for Wastewater Treatment Plant of the Year award received at the WV Rural Water Association Conference. Press release for Mark Via Retirement. Press release for Halloween Festival Events.

This past April Council voted to partner with the NRGRDA and WV Community Development HUB to apply for a Rural Community Development Initiative Technical Assistance grant through the USDA for a community driven project. The City will give \$2500 in matching funding and will receive \$12,500 in technical assistance funds to implement the project. The Grant was awarded, and the HubCAP (Communities of Achievement Program) timeline will continue over the next 3 years.

Helped with Oak Leaf Festival Chili Cook-off.

CITY MANAGER'S REPORT

September 9, 2022

I started out the month by attending the WV Municipal League conference. This is a great place for networking and making new contacts. I attended the City Managers' Association meeting and got some new insights on dilapidated properties. The meeting was very informative.

I completed the application for the DEP's demolition program. This program will require to do some things a little differently than we have before. I have included the house on Broadway, owned by Dwayne Hopkins in this program.

I have been on conference calls with the Fayette-Raleigh MPO concerning a grant application to design a plan for a safe streets initiative. The Mayor signed a letter of support for this project.

I have also had project calls with the Department of Highways for the Virginia Street Sidewalks. To be honest, little progress is being made from their end. We have submitted the same documents to them twice. I plan to address this issue.

Councilors Perry, Hayslette and I met with Jerry Cook, owner of Ace Adventures concerning property in Minden adjoining the proposed area for parks. He agreed to donate these parcels.

I attended the WV Rural Water Conference and attended classes dealing with funding for infrastructure projects and other utility related items. While there, the Oak Hill was presented with the Wastewater System of the Year award.

As many of you know, we have had sickness and vacations in our office so I have filled in where needed in the customer service area.

I met with members of the NRGDA Needleseye Trail Project Committee and walked the area for the proposed disc golf course and bike trail. This project should get underway in the spring of 2023.

I attended two days of continuing education for my CPA license. I still need 8 hours to complete my 40 hour requirement.

The building commission had its first and second reading of the bond ordinance for the new city hall and the public hearing and third reading will be held on Friday, September 16 at 6:00 p.m.

So far in September I have met with Tracey Thompson concerning a work program for challenged students, met with Jeff Gola of Thrasher to discuss the Minden Stormwater Mitigation project, and met with Chapman Technical Group to discuss the street design project.

Chapman Technical should have a concept design for one block of main street by mid-October.

We have had several new businesses but most are either associated with the McDonald's building or are short term vacation rentals with the exception of Donna's Catering and Ernesto's Pressure Washing.

Dae Dae and I have also visited and spoke with many property owners and dealt with complaints, but I'll not bore you with those details.

Damita Johnson, City Manager

Oak Hill City Council Meeting
September 12, 2022

As I have stated before, change is difficult. However, it can only be achieved with support of the Council, Community and City Personnel who are dedicated and highly skilled. The transition and progress we have experienced to date has seen:

- 1.) A majority of the Council who has a vision for the future and continued progress.
- 2.) A highly motivated, educated, experienced, and respected Christian Lady as our new City Manager, Damita Johnson. While some wanted to handicap this person by making her probationary.
- 3.) A trainable, knowledgeable, treasurer – Valerie Vaughn.
- 4.) A hard-working, skilled, steadfast, objective committed Street & Department Head, David Kirk.
- 5.) A mature, fair, just, honest, experienced and proven Police Chief Mike Wiseman. While some have still spread unfounded rumors of discharge and or Replacement. Simply unfounded and not true.

Therefore, my commitment is to continue support for our highly productive and efficient City Employees, in order that we may experience more successes and turn the Corner for a progressive city, rather than perpetuating the status quo.

Thank You!