



CITY OF OAK HILL

A G E N D A

March 2019 City Council Meeting
March 11, 2019 - 6:30 PM

Invocation and Pledge of Allegiance

Call to Order

Presentations

Citizens Comments

Reading and Approval of Minutes

[February](#) 11, 2019 Minutes

Treasurer's Report

[Monthly](#) Financials for Budget, Revenue, and Vendors

Correspondence

Council Comments and Department Reports

Unfinished Business

1. SIB / J Coffman, located at Minden / Mary Lane, Map 58M, Parcel 107

This item was tabled on Feb. 11. The property owner is scheduled to appear before Council on March 11, 2019 with a progress report.

2. SIB / P Lassinger, 216 Chestnut Ave., Map 32 Parcel 70

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11 with a progress report.

3. SIB / J Ward, 1258 Minden Rd., Map 58M Parcel 58

This item was tabled on Feb. 11. The property owner has cleaned out the structure and has applied for a demolition permit.

4. SIB / S Reid, 332 Wright Turn Rd., Map 58L, Parcel 49

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11, 2019 with a progress report.

5. SIB / Recommendation / ACE, 68 Old Minden Store Rd., Map 59J Parcel 59 - Consideration of a Resolution for the City to Demolish

If the Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.

6. SIB Recommendation / Gauley Outdoor, 396 Old Minden Store Rd., Map 58M Parcel 135 - Consideration for Resolution for the City to Demolish

If Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.

New Business

7. Consideration and adoption of a Resolution in support of construction on Halstead Street in 2019

8. Approval of FY 2020 Budget

9. Approval of Dump Truck Financing

10. Consideration of restricted parking at the intersection of Rogers Street and Cardin Ave.

11. Consideration to approve agreement with WVDEP to Install Drainage Ditch from Summerlee Mine

This item is for allowing the WVDEP to install a drainage ditch from the Summerlee Mine refuse piles that will cross city property on abandoned rail bed north of the Summerlee Road endpoint of the White Oak Rail Trail.

Adjournment

Item Attachment Documents:

February 11, 2019 Minutes

CITY OF OAK HILL
MINUTES

City Council Meeting

February 11, 2019 6:30 PM

The regular monthly meeting of Oak Hill City Council was held in Council Chambers of City Hall on Monday, February 11, 2019 at 6:30 p.m.

PRESENT

Mayor Fred Dickinson
Council Member Diana Janney
Council Member Missy Wilshire
Council Member Mike Fox
Council Member Jeff Atha
Council Member Ronald Stephen Hayslette

ABSENT

Council Member Paul Baker
Council Member Thomas Oxley

Mayor Fred Dickinson called the meeting to order.

Citizens Comments

Mary Flint updated Council on the activities of Destination Downtown and presented a budget request.

Reading and Approval of Minutes

Minutes of January 14 Council Meeting

Motion made by Council Member Atha, seconded by Council Member Hayslette to approve the minutes of January 14, 2019. Motion carried unanimously by all those in attendance.

Treasurer's Report

Vendor Checks Jan 19
General Fund Balance Sheet & Budget Report
Expense Reports

Councilor Janney moved to accept the vendor checks and financial report as presented by the City Treasurer. Councilor Wilshire seconded the motion. Motion carried by all those in attendance.

Council Comments and Department Reports

The Mayor polled Council and department heads for unfinished business and nothing was discussed.

Unfinished Business

1. **Structural Inspection Board/417 Blake St.**
Consideration of Resolution for Assessment Lien on Property owner, Popcorn Properties, LLC in the amount of \$6,000.00. ***Councilor Fox moved to approve the resolution to place a lien on the owner of 417 Blake Street, Popcorn Properties. Councilor Wilshire seconded the motion. Motion carried unanimously by those in attendance.***
2. **Structural Inspection Board/Lewis Street Apartments**
A criminal complaint has been filed in the Municipal Court of Oak Hill. Citations were issued & paid for 6/1/18, 7/31/18, 8/23/18, 9/17/18. Violation 1711.05 unsafe structure is still present. ***Councilor Fox moved to delay action until we find out the result of the criminal complaint. Councilor Janney seconded the motion. Motion carried unanimously by those in attendance.***
3. **Building & Housing Code Amendments to Article 1718.03 (a), (c), Article 1718.04 (b) 2nd Reading – Councilor Atha moved to accept this as the 2nd reading and adoption of the amendments to the building and housing code. Councilor Hayslette seconded the motion. Motion carried unanimously.**

New Business

Council Comments and Department Reports

The Mayor polled Council and department heads for new business and the depot project, street paving, and cats were discussed.

4. **Board of Zoning Appeals: Term renewal for Chairman, Don Phillips**
Termed expired January, 2019. Recommendation to renew term. ***Councilor Janney moved to reappoint Don Phillips to the Board of Zoning Appeals. Councilor Hayslette seconded the motion. Motion carried unanimously by those in attendance.***
5. **Dual Board Election –** The City Clerk asked to have a receiving board and a counting board for the June 11 election. ***Councilor Janney moved to approve a dual board election. Councilor Wilshire seconded the motion. Motion carried unanimously by those in attendance.***
6. **GIS Intern.**
Now accepting Applications for Part-time GIS Intern.
 1. Maximum of 20 hours/week.
 2. Length: Up to 12 Weeks (approximately May to August)
 3. Salary: \$8.75/hour***Councilor Atha moved to approve the hiring of a summer GIS intern. Councilor Hayslette seconded the motion. Motion carried by all those in attendance.***
7. **Extension of DOH Lease #38-0910 to access the Rt. 61 Sewer Plant -** Request to extend Lease Number 38-0910 five (5) years. ***Councilor Fox moved to extend lease number 38-0910. Councilor Atha seconded the motion. Motion carried unanimously by those in attendance.***
8. **SIB Recommendation / Ace Parcel 59**
Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 59J, Parcel 59 in Fayette County, owned by ACE Adventure Resort (68 Old Minden store road). — ***Councilor Atha moved to order the demo of this structure. Councilor Janney seconded the motion. Motion carried by all those in attendance.***

9. SIB Recommendation / ACE Parcel 133

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58M, Parcel 133, in Fayette County, owned by ACE Adventure Resort (378 Old Minden Store Road). ***Councilor Atha moved to order the demo of this structure. Councilor Janney seconded the motion. Motion carried by all those in attendance.***

10. SIB Recommendation / B Blackburn Parcel 93

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58M, Parcel 93, in Fayette County, owned by Barry Blackburn (171 Minden Road). ***Councilor Atha moved to order the demo of this structure. Councilor Hayslette seconded the motion. Motion carried by all those in attendance.***

11. SIB Recommendation / J Coffman Parcel 107

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58M, Parcel 107, in Fayette County, owned by J. Coffman (Mary Lane). Ms. Coffman is in the process of getting a quote for the demolition of this property. She is requesting more time. ***Councilor Janney moved to table action on this item. Councilor Wilshire seconded the motion. Motion carried unanimously.***

12. SIB Recommendation / Gauley Outdoor, LLC Parcel 135

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58M, Parcel 135, in Fayette County, owned by Gauley Outdoor, LLC (396 Old Minden Store Road). ***Councilor Atha moved to order the demo of this structure. Councilor Hayslette seconded the motion. Motion carried by all those in attendance.***

13. SIB Recommendation / Cliff Bragg/P. Lassinger Parcel 70

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 32, Parcel 70, in Fayette County, owned by Cliff Bragg (216 Chestnut Ave.) Mr. Bragg is working on restoring and repairing this structure and asked for more time. Council asked that he report his progress each month. Mr. Bragg anticipates having everything ready by the end of summer. ***Councilor Janney moved to table action on this structure if Mr. Bragg keeps reporting his progress. Councilor Hayslette seconded the motion. Motion carried unanimously by those in attendance.***

14. SIB Recommendation / J Ward Parcel 58

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58M, Parcel 58, in Fayette County, owned by J. Ward (1258 Minden Road). Mr. Ward is getting a bid to have the structure demolished and it will be finished as soon as possible. ***Councilor Janney moved to table this item until next month. Councilor Hayslette seconded the motion. Motion carried unanimously by all those in attendance.***

15. SIB Recommendation / M Woodson Parcel 95

Structural Inspection Board is requesting Council to consider having property owners demolish unsafe structure situated on Map 58L, Parcel 95, in Fayette County, owned by M. Woodson (3 Thomas Morst Road). ***Councilor Atha moved to order the demo of this structure. Councilor Hayslette seconded the motion. Motion carried by all those in attendance.***

16. SIB Recommendation / S Reid Parcel 49

Structural Inspection Board is requesting Council consider an order to the property owners, (Stephen Reid & Erin Ellis Reed) to demolish the structure located 332 Wrights Turn Road situated on lot 335 Blk 2 Minden SD R/s, District 9, Map 58L, Parcel 49. Mrs. Reid informed that she, her husband, and friends are harvesting the wood from this structure for other uses and should be finished before summer. Councilor Janney asked that Mrs. Reid give an update each month. ***Councilor Janney moved to table action on this structure. Councilor Hayslette seconded the motion. Motion carried unanimously by all those in attendance.***

17. SIB Recommendation / M Hardy Estate Parcel 99

The property for the Estate of Marie Hardy was advertised in the Fayette Tribune. Notice began on 1/24 and completed on 2/7 (304 Thomas Morst Road). ***Councilor Atha moved to order the demo of this structure. Councilor Hayslette seconded the motion. Motion carried by all those in attendance.***

18. Support of curbside Recycling

The City Manager presented a resolution in support of curbside recycling for Council to consider. ***Councilor Fox moved to adopt the resolution in support of curbside recycling. Councilor Wilshire seconded the motion. Motion carried with Councilor Atha voting no.***

Adjournment

There being no further business appearing before Council, the meeting adjourned.

City Clerk

Mayor

Item Attachment Documents:

Monthly Financials for Budget, Revenue, and Vendors

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

		---- Y E A R - T O - D A T E ----		
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	531,187.75		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	643,274.60		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	6,373.15		
RAINY DAY FUND	1 101 400 00	810,511.61		
TAXES RECEIVABLE	1 109 000 00	497,393.89		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	38,720.56		
PREPAID INSURANCE	1 122 200 00	32,038.12		
		=====		
TOTAL ASSETS & OTHER DEBITS				2559,799.68
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	49,409.56		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	17,079.00		
ACCTS PAY - CASH BONDS	1 201 200 00	599.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,185.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	72,292.89		
		=====		
TOTAL LIABILITIES			1167,382.56	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1182,424.92		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	209,992.20		
		=====		
TOTAL FUND BALANCE			1392,417.12	
			=====	
TOTAL LIABILITIES & FUND BAL				2559,799.68

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

		---- Y E A R - T O - D A T E ----		
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	555,078.66		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	27,903.88		
PREPAID INSURANCE	1 122 200 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2583,773.76
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	29,507.34		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	9,070.50		
ACCTS PAY - CASH BONDS	1 201 200 00	(526.79)		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	6,400.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	950.75		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		=====		
TOTAL LIABILITIES			1146,011.77	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	152,951.36		
		=====		
TOTAL FUND BALANCE			1437,761.99	
			=====	
TOTAL LIABILITIES & FUND BAL				2583,773.76

City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	26,737.86	495,007.29	23,750.88	511,514.25	(2,986.98)	16,506.96
PRIOR YEAR TAXES	1 301 020 05	423.87	58,951.86	218.38	71,744.92	(205.49)	12,793.06
SUPPLEMENTAL TAXES	1 301 060 00	3,047.45	30,982.29	4,343.52	29,590.74	1,296.07	(1,391.55)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	731.61	8,914.60	990.15	9,367.85	258.54	453.25
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	10,143.16	.00	16,236.91	.00	6,093.75
EXCISE TAX ON UTILITIES	1 304 000 00	30,690.07	193,189.86	17,706.60	178,686.51	(12,983.47)	(14,503.35)
BUSINESS & OCCUPATION TAX	1 305 000 00	142,435.95	1251,104.30	316,269.57	1820,082.48	173,833.62	568,978.18
WINE & LIQUOR TAX	1 306 000 00	.00	16,946.57	.00	22,449.87	.00	5,503.30
HOTEL OCCUPANCY TAX	1 308 000 00	3,265.15	163,651.28	2,495.42	127,513.77	(769.73)	(36,137.51)
FINES, FEES & COURT COSTS	1 320 000 00	17,122.06	111,535.10	19,598.96	89,495.57	2,476.90	(22,039.53)
FINES - SPECIAL	1 320 100 00	3,076.25	21,724.50	3,422.33	16,195.08	346.08	(5,529.42)
PARKING VIOLATIONS	1 321 000 00	20.00	180.00	50.00	1,190.00	30.00	1,010.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	37.27	.00	.00	.00	(37.27)
LICENSES	1 325 000 00	1,207.50	16,517.00	1,472.00	19,959.00	264.50	3,442.00
BUILDING PERMIT FEES	1 326 000 00	40.00	841.50	60.00	1,158.60	20.00	317.10
MISCELLANEOUS PERMITS	1 327 000 00	10.00	1,030.00	15.00	690.00	5.00	(340.00)
FRANCHISE FEES	1 328 000 00	.00	87,023.36	.00	50,922.53	.00	(36,100.83)
INSPECTION FEES - COUNTY	1 329 000 00	660.00	10,123.10	533.00	7,575.00	(127.00)	(2,548.10)
IRP FEES	1 330 000 00	.00	33,959.46	149.53	45,238.11	149.53	11,278.65
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	1,553.23	.00	1,495.06	.00	(58.17)
VACANT PROPERTY REGIS FEES	1 341 000 00	400.00	600.00	1,000.00	1,400.00	600.00	800.00
RENTS & CONCESSIONS	1 345 000 00	3,617.50	24,655.00	2,340.00	23,777.50	(1,277.50)	(877.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	2,426.62	.00	32,618.41	.00	30,191.79
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,951.00	.00	400.00	.00	(1,551.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	883.77	7,424.09	904.11	7,579.72	20.34	155.63
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	408.31	2,596.51	779.98	5,564.24	371.67	2,967.73
REIMBURSEMENTS	1 381 000 00	13,292.39	28,279.48	35,475.76	96,964.68	22,183.37	68,685.20
REFUNDS	1 382 000 00	3,381.87	23,441.49	.00	8,862.27	(3,381.87)	(14,579.22)
SALE OF FIXED ASSETS	1 383 000 00	.00	11,100.00	.00	.00	.00	(11,100.00)
SALE OF MATERIALS	1 384 000 00	3,933.03	6,382.43	.00	9,088.65	(3,933.03)	2,706.22
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	24,799.00	.00	24,799.00
FILING FEES	1 387 000 00	.00	.00	.00	725.00	.00	725.00
ACCIDENT REPORTS	1 389 000 00	445.00	3,455.00	345.00	3,055.00	(100.00)	(400.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,411.18	11,914.54	1,451.71	12,294.82	40.53	380.28
MISCELLANEOUS REVENUE	1 399 000 00	50.00	150.00	.00	394.99	(50.00)	244.99
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		257,290.82	2637,791.89	433,371.90	3248,630.53	176,081.08	610,838.64

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D		ESTIMATE	ANNUAL P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	543,266.00	23,750.88	511,514.25	(303,384.75)	62.77	94.15
PRIOR YEAR TAXES	1 301 020 05	95,000.00	63,333.28	218.38	71,744.92	(23,255.08)	75.52	113.28
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	32,000.00	4,343.52	29,590.74	(18,409.26)	61.64	92.47
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	8,800.00	990.15	9,367.85	(3,832.15)	70.96	106.45
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	10,666.64	.00	16,236.91	236.91	101.48	152.22
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	192,000.00	17,706.60	178,686.51	(109,313.49)	62.04	93.06
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	1459,944.00	316,269.57	1820,082.48	(369,833.52)	83.11	124.66
WINE & LIQUOR TAX	1 306 000 00	30,000.00	20,000.00	.00	22,449.87	(7,550.13)	74.83	112.24
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	140,000.00	2,495.42	127,513.77	(82,486.23)	60.72	91.08
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	88,000.00	19,598.96	89,495.57	(42,504.43)	67.79	101.69
FINES - SPECIAL	1 320 100 00	24,000.00	16,000.00	3,422.33	16,195.08	(7,804.92)	67.47	101.21
PARKING VIOLATIONS	1 321 000 00	1,240.00	826.64	50.00	1,190.00	(50.00)	95.96	143.95
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	333.28	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	23,333.28	1,472.00	19,959.00	(15,041.00)	57.02	85.53
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,200.00	60.00	1,158.60	(641.40)	64.36	96.55
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,040.00	15.00	690.00	(870.00)	44.23	66.34
FRANCHISE FEES	1 328 000 00	100,000.00	66,666.64	.00	50,922.53	(49,077.47)	50.92	76.38
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	12,000.00	533.00	7,575.00	(10,425.00)	42.08	63.12
IRP FEES	1 330 000 00	48,000.00	32,000.00	149.53	45,238.11	(2,761.89)	94.24	141.36
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	2,000.00	.00	1,495.06	(1,504.94)	49.83	74.75
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,200.00	1,000.00	1,400.00	(400.00)	77.77	116.66
RENTS & CONCESSIONS	1 345 000 00	42,000.00	28,000.00	2,340.00	23,777.50	(18,222.50)	56.61	84.91
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	16,000.00	.00	32,618.41	8,618.41	135.91	203.86
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	266.64	.00	400.00	.00	100.00	150.01
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	6,400.00	904.11	7,579.72	(2,020.28)	78.95	118.43
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	63,373.28	779.98	5,564.24	(89,495.76)	5.85	8.78
REIMBURSEMENTS	1 381 000 00	101,200.00	67,466.64	35,475.76	96,964.68	(4,235.32)	95.81	143.72
REFUNDS	1 382 000 00	36,000.00	24,000.00	.00	8,862.27	(27,137.73)	24.61	36.92
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	10,000.00	6,666.64	.00	9,088.65	(911.35)	90.88	136.33
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	20,000.00	13,333.28	.00	24,799.00	4,799.00	123.99	185.99
FILING FEES	1 387 000 00	.00	.00	.00	725.00	725.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,800.00	345.00	3,055.00	(1,145.00)	72.73	109.10
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	16,800.00	11,200.00	1,451.71	12,294.82	(4,505.18)	73.18	109.77
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	800.00	.00	394.99	(805.01)	32.91	49.37
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4432,375.00	2954,916.24	433,371.90	3248,630.53	(1183,744.47)	73.29	109.93

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	53,333.28	.00	.00	(80,000.00)		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		80,000.00	53,333.28	.00	.00	(80,000.00)		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	600.00	.00	450.00	(450.00)	50.00	75.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	46.64	.00	34.41	(35.59)	49.15	73.77
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	1,333.28	.00	1,400.00	(600.00)	70.00	105.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	33.28	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	10.64	.00	15.78	(.22)	98.62	148.30
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	800.00	.00	.00	(1,200.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		4,236.00	2,823.84	.00	1,900.19	(2,335.81)	44.85	67.29
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	1,666.64	.00	1,250.00	(1,250.00)	50.00	75.00
FICA TAX - MAYOR	1 409 040 00	200.00	133.28	.00	95.62	(104.38)	47.81	71.74
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TOTAL PERSONAL SERVICES		2,700.00	1,799.92	.00	1,345.62	(1,354.38)	49.83	74.75
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	400.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	266.64	.00	300.00	(100.00)	75.00	112.51
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	23.28	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	200.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		4,035.00	2,689.84	.00	1,645.62	(2,389.38)	40.78	61.17
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	9,333.28	.00	7,000.00	(7,000.00)	50.00	75.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	733.28	.00	535.50	(564.50)	48.68	73.02
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TOTAL PERSONAL SERVICES		15,100.00	10,066.56	.00	7,535.50	(7,564.50)	49.90	74.85
TRAVEL - COUNCIL	1 410 140 00	4,000.00	2,666.64	336.40	2,074.40	(1,925.60)	51.86	77.79
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,066.64	.00	300.00	(1,300.00)	18.75	28.12
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	10,486.64	.00	15,721.40	(8.60)	99.94	149.91
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	200.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	200.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		37,030.00	24,686.48	336.40	25,631.30	(11,398.70)	69.21	103.82

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
TITLE	ACCOUNT #	ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	165,200.00	110,133.28	14,766.24	121,530.91	(43,669.09)	73.56	110.34
FICA TAX - CITY MGR OFFICE	1 412 040 00	13,230.00	8,820.00	1,108.89	9,570.65	(3,659.35)	72.34	108.51
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	10,480.00	898.50	11,438.00	(4,282.00)	72.76	109.14
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	840.00	121.62	855.53	(404.47)	67.89	101.84
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	4,704.00	549.00	4,392.00	(2,664.00)	62.24	93.36
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	16,380.00	10,920.00	1,356.84	11,858.99	(4,521.01)	72.39	108.59
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	2,400.00	128.62	3,002.02	(597.98)	83.38	125.08
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		222,446.00	148,297.28	18,929.71	162,648.10	(59,797.90)	73.11	109.67
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	2,240.00	570.15	1,659.10	(1,700.90)	49.37	74.06
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	866.64	136.26	1,169.75	(130.25)	89.98	134.97
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	1,650.57		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	1,000.00	536.25	2,061.25	561.25	137.41	206.12
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	400.00	.00	2,010.00	1,410.00	335.00	502.50
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	666.64	251.88	401.88	(598.12)	40.18	60.28
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	28,000.00	275.00	7,675.00	(34,325.00)	18.27	27.41
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	2,666.64	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	895.00	596.64	.00	385.40	(509.60)	43.06	64.59
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	8,000.00	750.95	3,064.01	(8,935.99)	25.53	38.30
GIS MATERIALS & SUPPLIES	1 412 410 10	20,000.00	13,333.28	.00	15,485.00	(4,515.00)	77.42	116.13
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,200.00	536.31	1,044.32	(755.68)	58.01	87.02
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	600.00	148.61	522.07	(377.93)	58.00	87.01
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		311,801.00	207,867.12	22,135.12	199,776.45	(112,024.55)	64.07	96.10

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
TREASURER'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	39,466.64	4,537.14	37,430.69	(21,769.31)	63.22	94.84	
FICA TAX - TREASURER	1 413 040 00	4,536.00	3,024.00	315.26	2,683.18	(1,852.82)	59.15	88.72	
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00			
RETIREMENT - TREASURER	1 413 060 00	6,489.00	4,326.00	453.72	3,901.98	(2,587.02)	60.13	90.19	
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00			
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00			
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TOTAL PERSONAL SERVICES		70,225.00	46,816.64	5,306.12	44,015.85	(26,209.15)	62.67	94.01	
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	600.00	114.03	331.82	(568.18)	36.86	55.30	
PRINTING - TREASURER	1 413 120 00	500.00	333.28	.00	.00	(500.00)			
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,000.00	.00	.00	(1,500.00)			
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00			
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	6,000.00	469.17	4,407.51	(4,592.49)	48.97	73.45	
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,266.64	.00	988.13	(911.87)	52.00	78.01	
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	630.00	.00	100.00	(845.00)	10.58	15.87	
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	800.00	170.00	170.00	(1,030.00)	14.16	21.25	
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	6,000.00	.00	3,600.00	(5,400.00)	40.00	60.00	
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	2,666.64	.00	.00	(4,000.00)			
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	233.28	350.00	350.00	.00	100.00	150.03	
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00			
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00			
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	3,600.00	144.44	1,235.08	(4,164.92)	22.87	34.30	
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00			
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00			
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL TREASURER'S OFFICE		104,920.00	69,946.48	6,553.76	55,198.39	(49,721.61)	52.60	78.91	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
CITY CLERK'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	20,453.28	2,358.40	19,456.40	(11,223.60)	63.41	95.12	
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	1,596.00	172.23	1,511.74	(882.26)	63.14	94.72	
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	10,280.00	897.30	11,378.40	(4,041.60)	73.78	110.68	
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	800.00	98.52	786.84	(413.16)	65.57	98.35	
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	4,704.00	549.00	4,392.00	(2,664.00)	62.24	93.36	
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00			
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	2,280.00	235.84	2,091.82	(1,328.18)	61.16	91.74	
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	400.00	.00	608.05	8.05	101.34	152.01	
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00			
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TOTAL PERSONAL SERVICES		60,770.00	40,513.28	4,311.29	40,225.25	(20,544.75)	66.19	99.28	
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00			
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	2,066.64	286.04	1,789.23	(1,310.77)	57.71	86.57	
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00			
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00			
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	600.00	.00	.00	(900.00)			
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,966.64	.00	300.00	(2,650.00)	10.16	15.25	
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	400.00	195.00	195.00	(405.00)	32.50	48.75	
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	233.28	.00	.00	(350.00)			
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	280.00	.00	91.88	(328.12)	21.87	32.81	
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	2,900.00	1,933.28	.00	1,027.25	(1,872.75)	35.42	53.13	
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	600.00	100.62	334.13	(565.87)	37.12	55.68	
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY CLERK'S OFFICE		72,890.00	48,593.12	4,892.95	43,962.74	(28,927.26)	60.31	90.47	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
POLICE JUDGE'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	33,013.28	3,977.96	32,602.39	(16,917.61)	65.83	98.75	
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	2,520.00	293.58	2,408.27	(1,371.73)	63.71	95.56	
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,100.00	4,066.64	396.30	3,220.40	(2,879.60)	52.79	79.19	
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	280.00	40.54	285.38	(134.62)	67.94	101.92	
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,124.00	1,416.00	183.00	1,464.00	(660.00)	68.92	103.38	
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00			
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	2,120.00	242.05	1,960.61	(1,219.39)	61.65	92.48	
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00			
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TOTAL PERSONAL SERVICES		65,124.00	43,415.92	5,133.43	41,941.05	(23,182.95)	64.40	96.60	
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00			
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	250.00	.00	28.00	(347.00)	7.46	11.20	
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	250.00	166.64	.00	350.00	100.00	140.00	210.03	
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	100.00	.00	.00	(150.00)			
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	326.64	.00	208.14	(281.86)	42.47	63.72	
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL POLICE JUDGE'S OFFICE		66,389.00	44,259.20	5,133.43	42,527.19	(23,861.81)	64.05	96.08	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	20,106.64	2,320.00	19,140.00	(11,020.00)	63.46	95.19
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	1,764.00	190.85	1,706.59	(939.41)	64.49	96.74
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,620.00	1,746.64	103.50	2,228.00	(392.00)	85.03	127.55
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	280.00	40.54	285.38	(134.62)	67.94	101.92
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,124.00	1,416.00	183.00	1,464.00	(660.00)	68.92	103.38
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,780.00	2,520.00	252.66	2,281.54	(1,498.46)	60.35	90.53
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	2,504.00	1,669.28	206.63	2,842.01	338.01	113.49	170.25
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		44,254.00	29,502.56	3,297.18	29,947.52	(14,306.48)	67.67	101.50
MAINT & REP EQUIP - CUSTODIAL								
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,500.00	1,000.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	153.28	.00	89.55	(140.45)	38.93	58.42
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	240.00	29.43	96.90	(263.10)	26.91	40.37
		=====	=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		46,344.00	30,895.84	3,326.61	30,133.97	(16,210.03)	65.02	97.53
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,855.28	.00	2,782.80	(.20)	99.99	149.99
		=====	=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,855.28	.00	2,782.80	(.20)	99.99	149.99

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	15,180.00	10,120.00	1,275.57	10,204.56	(4,975.44)	67.22	100.83
FICA TAX - ZONING OFFICE	1 437 040 00	1,200.00	800.00	97.57	780.64	(419.36)	65.05	97.58
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		16,380.00	10,920.00	1,373.14	10,985.20	(5,394.80)	67.06	100.59
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	200.00	24.20	142.56	(157.44)	47.52	71.28
PROFESSIONAL FEES - ZONING	1 437 230 00	18,000.00	12,000.00	1,756.60	7,100.60	(10,899.40)	39.44	59.17
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	383.28	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	228.00	152.00	.00	146.22	(81.78)	64.13	96.19
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		35,483.00	23,655.28	3,153.94	18,374.58	(17,108.42)	51.78	77.67
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	4,000.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	3,333.28	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	7,333.28	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	6,000.00	1,237.45	5,153.40	(3,846.60)	57.26	85.89
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	9,600.00	6,400.00	756.75	6,783.54	(2,816.46)	70.66	105.99
WATER - CITY HALL	1 440 132 00	1,800.00	1,200.00	79.32	730.15	(1,069.85)	40.56	60.84
SEWER - CITY HALL	1 440 133 00	600.00	400.00	32.68	423.35	(176.65)	70.55	105.83
GAS - CITY HALL	1 440 134 00	4,825.00	3,216.64	807.64	2,379.98	(2,445.02)	49.32	73.98
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	3,120.00	716.41	3,047.77	(1,632.23)	65.12	97.68
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	1,600.00	974.00	5,250.83	2,850.83	218.78	328.17
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	2,766.64	1,148.50	9,020.11	4,870.11	217.35	326.03
BANK CHARGES	1 440 232 00	16,200.00	10,800.00	82.08	702.92	(15,497.08)	4.33	6.50
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	82,666.64	32,900.38	99,950.13	(24,049.87)	80.60	120.90
WORKERS COMP - GENERAL LIAB	1 440 261 00	55,000.00	36,666.64	.00	3,160.00	(51,840.00)	5.74	8.61
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	8,333.28	1,503.46	8,406.65	(4,093.35)	67.25	100.88
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	5,611.00	24,740.00	24,740.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		244,755.00	163,169.84	45,849.67	169,748.83	(75,006.17)	69.35	104.03

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
TITLE	ACCOUNT #	ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	803,500.00	535,666.64	63,467.84	499,733.70	(303,766.30)	62.19	93.29
FICA TAX - POLICE DEPARTMENT	1 700 040 00	66,000.00	44,000.00	5,048.61	44,556.57	(21,443.43)	67.50	101.26
GROUP INSURANCE - POLICE DEPT	1 700 050 00	96,700.00	64,466.64	6,624.50	77,468.73	(19,231.27)	80.11	120.16
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,200.00	4,800.00	833.90	5,618.08	(1,581.92)	78.02	117.04
OPEB EXPENSE - POLICE DEPART	1 700 111 00	38,400.00	25,600.00	3,660.00	28,731.00	(9,669.00)	74.82	112.23
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	4,800.00	3,200.00	.00	1,797.72	(3,002.28)	37.45	56.17
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	9,600.00	967.28	8,666.72	(5,733.28)	60.18	90.27
CONT TO POLICE PENSION FUND	1 700 070 00	60,000.00	40,000.00	.00	59,390.93	(609.07)	98.98	148.47
CONT TO NEW POL PENSION FUND	1 700 071 00	31,500.00	21,000.00	3,748.30	32,592.67	1,092.67	103.46	155.20
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	53,600.00	5,333.17	91,321.76	10,921.76	113.58	170.37
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TOTAL PERSONAL SERVICES		1202,900.00	801,933.28	89,683.60	849,877.88	(353,022.12)	70.65	105.97
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	10,400.00	2,171.79	8,688.89	(6,911.11)	55.69	83.54
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	5,600.00	504.36	4,535.24	(3,864.76)	53.99	80.98
WATER - POLICE DEPT	1 700 132 00	2,100.00	1,400.00	139.50	1,028.73	(1,071.27)	48.98	73.48
SEWER - POLICE DEPT	1 700 133 00	1,200.00	800.00	53.20	661.04	(538.96)	55.08	82.63
GAS - POLICE DEPT	1 700 134 00	2,825.00	1,883.28	370.14	1,048.82	(1,776.18)	37.12	55.69
GARBAGE - POLICE DEPT	1 700 135 00	900.00	600.00	72.63	511.77	(388.23)	56.86	85.29
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	3,200.00	.00	5,267.00	467.00	109.72	164.59
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	2,400.00	156.50	1,498.00	(2,102.00)	41.61	62.41
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	10,133.28	119.70	891.83	(14,308.17)	5.86	8.80
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	14,666.64	316.07	7,379.67	(14,620.33)	33.54	50.31
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	666.64	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	4,000.00	1,500.00	2,845.00	(3,155.00)	47.41	71.12
DUES & SUBS - POLICE DEPT	1 700 220 00	2,400.00	1,600.00	.00	504.15	(1,895.85)	21.00	31.50
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	4,000.00	500.00	4,599.00	(1,401.00)	76.65	114.97
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	1,200.00	140.48	877.43	(922.57)	48.74	73.11
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	4,000.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	800.00	.00	583.50	(616.50)	48.62	72.93
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	20,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	2,933.28	.00	1,517.97	(2,882.03)	34.49	51.74
POLICE INS PREM FOR RETIREES	1 700 390 00	10,200.00	6,800.00	.00	807.98	(9,392.02)	7.92	11.88
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	23,533.28	3,865.29	22,858.86	(12,441.14)	64.75	97.13
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	40,000.00	4,186.13	36,474.54	(23,525.46)	60.79	91.18
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	6,000.00	.00	5,597.00	(3,403.00)	62.18	93.28
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	7,800.00	5,200.00	593.36	6,050.32	(1,749.68)	77.56	116.35
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	8,000.00	4,046.00	16,205.10	4,205.10	135.04	202.56
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1472,625.00	981,749.68	108,418.75	980,309.72	(492,315.28)	66.56	99.85
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	40,300.00	26,866.64	3,078.40	38,787.44	(1,512.56)	96.24	144.37
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	2,400.00	341.01	4,133.19	533.19	114.81	172.21
GROUP INSURANCE - COPS GRANT	1 702 050 00	6,124.00	4,082.64	.00	.00	(6,124.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	280.00	.00	.00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	3,840.00	2,560.00	.00	.00	(3,840.00)		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	5,000.00	3,333.28	1,486.29	15,271.68	10,271.68	305.43	458.15
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,200.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	200.00	133.28	.00	420.03	220.03	210.01	315.14
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		61,284.00	40,855.84	4,905.70	58,612.34	(2,671.66)	95.64	143.46

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
TITLE	ACCOUNT #	ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	29,400.00	19,600.00	2,449.15	19,593.20	(9,806.80)	66.64	99.96
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	64,000.00	5,264.00	52,458.00	(43,542.00)	54.64	81.96
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	6,000.00	590.08	5,511.90	(3,488.10)	61.24	91.86
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		134,400.00	89,600.00	8,303.23	77,563.10	(56,836.90)	57.71	86.56
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,600.00	2,400.00	2.97	218.14	(3,381.86)	6.05	9.08
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	211.99	211.99		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	55.36	55.36		
GAS - FIRE DEPT	1 706 134 00	1,334.00	889.28	.00	902.00	(432.00)	67.61	101.43
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	60.86		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	1,333.28	1,360.50	1,360.50	(639.50)	68.02	102.04
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,000.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,066.64	.00	800.67	(799.33)	50.04	75.06
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	7,663.28	.00	.00	(11,495.00)		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	2,403.28	.00	1,999.00	(1,606.00)	55.45	83.17
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		159,534.00	106,355.76	9,666.70	83,171.62	(76,362.38)	52.13	78.20
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	6,752.00	814.63	6,575.78	(3,552.22)	64.92	97.39
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	6,752.00	814.63	6,575.78	(3,552.22)	64.92	97.39

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED			
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED		
STREETS & HIGHWAYS										
PERSONAL SERVICES										
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	233,340.00	25,945.60	222,170.60	(127,839.40)	63.47	95.21		
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	22,400.00	2,501.87	20,503.75	(13,096.25)	61.02	91.53		
GROUP INSURANCE - STREET DEPT	1 750 050 00	54,506.00	36,337.28	1,712.16	25,097.28	(29,408.72)	46.04	69.06		
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	3,280.00	428.50	2,830.70	(2,089.30)	57.53	86.30		
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	12,000.00	1,464.00	11,712.00	(6,288.00)	65.06	97.60		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00				
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	28,000.00	3,381.30	26,953.70	(15,046.30)	64.17	96.26		
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	40,000.00	7,813.14	47,051.77	(12,948.23)	78.41	117.62		
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00				
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TOTAL PERSONAL SERVICES		563,036.00	375,357.28	43,246.57	356,319.80	(206,716.20)	63.28	94.92		
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	9,600.00	1,864.00	6,757.96	(7,642.04)	46.93	70.39		
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	3,600.00	737.49	3,394.43	(2,005.57)	62.85	94.28		
WATER - STREET DEPT	1 750 132 00	600.00	400.00	28.96	273.09	(326.91)	45.51	68.27		
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	320.00	45.64	318.68	(161.32)	66.39	99.58		
GAS - STREET DEPT	1 750 134 00	1,800.00	1,200.00	282.44	910.98	(889.02)	50.61	75.91		
TRAVEL - STREET DEPT	1 750 140 00	100.00	66.64	.00	101.95	1.95	101.95	152.98		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	4,000.00	31.98	31.98	(5,968.02)	.53	.79		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	11,200.00	7,466.64	451.29	11,636.91	436.91	103.90	155.85		
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	16,000.00	1,841.33	15,199.75	(8,800.25)	63.33	94.99		
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00				
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00				
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	400.00	.00	.00	(600.00)				
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00				
WORKERS' COMP - STREET	1 750 261 00	25,000.00	16,666.64	.00	.00	(25,000.00)				
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,706.64	.00	1,224.59	(1,335.41)	47.83	71.75		
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00				
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00				
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	52,000.00	36,020.81	81,108.50	3,108.50	103.98	155.97		
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	32,000.00	7,982.49	27,579.17	(20,420.83)	57.45	86.18		
UNIFORMS - STREET	1 750 450 00	10,200.00	6,800.00	986.51	4,021.59	(6,178.41)	39.42	59.14		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00				
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00				
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00				
EQUIPMENT - STREET	1 750 590 00	12,000.00	8,000.00	.00	9,365.29	(2,634.71)	78.04	117.06		
		=====	=====	=====	=====	=====	=====	=====		
TOTAL STREETS & HIGHWAYS		803,376.00	535,583.84	93,519.51	518,244.67	(285,131.33)	64.50	96.76		
STREET LIGHTS										
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	56,000.00	5,674.68	44,644.68	(39,355.32)	53.14	79.72		
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00				
		=====	=====	=====	=====	=====	=====	=====		
TOTAL STREET LIGHTS		84,000.00	56,000.00	5,674.68	44,644.68	(39,355.32)	53.14	79.72		
SIGNS & SIGNALS										
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,200.00	110.10	950.14	(849.86)	52.78	79.17		
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00				
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00				
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00				
		=====	=====	=====	=====	=====	=====	=====		
TOTAL SIGNS & SIGNALS		1,800.00	1,200.00	110.10	950.14	(849.86)	52.78	79.17		

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	.00	.00	1,799.05	1,799.05		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		.00	.00	.00	1,799.05	1,799.05		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	130,000.00	86,666.64	.00	136,513.10	6,513.10	105.01	157.51
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		130,000.00	86,666.64	.00	136,513.10	6,513.10	105.01	157.51

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
PARKS									
PERSONAL SERVICES									
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	15,433.28	.00	13,368.60	(9,781.40)	57.74	86.62	
FICA TAX - PARKS	1 900 040 00	2,640.00	1,760.00	.00	1,087.32	(1,552.68)	41.18	61.77	
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00			
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00			
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00			
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00			
RETIREMENT - PARKS	1 900 060 00	3,120.00	2,080.00	.00	1,416.82	(1,703.18)	45.41	68.11	
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	800.00	.00	390.90	(809.10)	32.57	48.86	
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		30,110.00	20,073.28	.00	16,263.64	(13,846.36)	54.01	81.02	
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00			
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00			
ELECTRICITY - PARKS	1 900 131 00	9,500.00	6,333.28	499.26	3,064.34	(6,435.66)	32.25	48.38	
WATER - PARKS	1 900 132 00	4,800.00	3,200.00	296.64	2,357.74	(2,442.26)	49.11	73.67	
SEWER - PARKS	1 900 133 00	900.00	600.00	61.75	471.21	(428.79)	52.35	78.53	
GAS - PARKS	1 900 134 00	4,500.00	3,000.00	680.39	2,172.23	(2,327.77)	48.27	72.40	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	3,900.00	2,600.00	.00	6,834.25	2,934.25	175.23	262.85	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	666.64	.00	89.21	(910.79)	8.92	13.38	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	1,800.00	1,200.00	.00	66.28	(1,733.72)	3.68	5.52	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00			
WORKERS' COMPENSATION - PARKS	1 900 261 00	1,700.00	1,133.28	.00	.00	(1,700.00)			
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	146.64	.00	117.96	(102.04)	53.61	80.44	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	11,000.00	4,003.50	13,227.61	(3,272.39)	80.16	120.25	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00			
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00			
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	56,666.64	.00	3,525.23	(81,474.77)	4.14	6.22	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	56,800.00	.00	1,495.97	(83,704.03)	1.75	2.63	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00			
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL PARKS		245,130.00	163,419.76	5,541.54	49,685.67	(195,444.33)	20.26	30.40	
VISITOR'S BUREAU	1 901 000 00	105,000.00	70,000.00	38,994.29	73,320.42	(31,679.58)	69.82	104.74	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL VISITOR'S BUREAU		105,000.00	70,000.00	38,994.29	73,320.42	(31,679.58)	69.82	104.74	
FAIR ASSOCIATIONS/FESTIVALS									
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00			
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	3,333.28	.00	2,590.00	(2,410.00)	51.80	77.70	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	666.64	.00	745.00	(255.00)	74.50	111.75	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	2,333.28	.00	.00	(3,500.00)			
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	666.64	.00	1,000.00	.00	100.00	150.00	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	6,999.84	.00	4,335.00	(6,165.00)	41.28	61.92	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL P-RATED	
		ANNUAL	PRORATED	MONTH	Y-T-D			
OTHER CONT - DEST DOWNTOWN	1 903 685 00	5,000.00	3,333.28	.00	5,675.00	675.00	113.50	170.25
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		5,000.00	3,333.28	.00	5,675.00	675.00	113.50	170.25
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	6,600.00	.00	329.41	(9,570.59)	3.32	4.99
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	6,600.00	.00	329.41	(9,570.59)	3.32	4.99
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	213,333.28	.00	295,492.00	(24,508.00)	92.34	138.51
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	85,454.00	56,969.28	55,268.00	98,772.00	13,318.00	115.58	173.37
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	62,280.00	.00	54,463.43	(38,956.57)	58.29	87.44
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	163,066.64	2,279.20	91,103.08	(153,496.92)	37.24	55.86
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		743,474.00	495,649.20	57,547.20	539,830.51	(203,643.49)	72.60	108.91
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4863,417.00	3242,274.72	416,574.98	3095,679.17	(1767,737.83)	63.65	95.47

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
101	AT&T				
	1 440 110 00	TELEPHONE - CITY HALL	70.15		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	19.48		
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	1.48		
				91.11	*
102	APPALACHIAN POWER				
	1 440 131 00	ELECTRICITY - CITY HALL	12.88		
	1 750 131 00	ELECTRICITY - STREET DEPT	363.42		
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,664.95		
				6,041.25	*
205	BECKLEY NEWSPAPERS				
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	228.25		
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	24.20		
				252.45	*
240	BB&T GOVERNMENTAL FINANCE				
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,279.20		
				2,279.20	*
276	BILL BAILEY INSURANCE AGENCY				
	1 706 260 00	INSURANCE & BONDS - FIRE	1,360.50		
				1,360.50	*
309	CITY OF OAK HILL PAYROLL ACCT				
	1 101 000 00	CASH	30,432.48		
	1 215 300 00	DUE TO PAYROLL CLEARING	135,273.61		
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	898.50		
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	549.00		
	1 415 050 00	GROUP INSURANCE - CITY CLERK	897.30		
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	549.00		
	1 416 050 00	GROUP INSURANCE - POL JUDGE	396.30		
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	183.00		
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	103.50		
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	183.00		
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	6,624.50		
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	3,660.00		
	1 750 050 00	GROUP INSURANCE - STREET DEPT	1,712.16		
	1 750 111 00	OPEB EXPENSE - STREET DEPT	1,464.00		
				182,926.35	*
337	CO MAC				
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	553.34		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	309.49		
				862.83	*
456	CINTAS CORP. #525				
	1 412 450 00	UNIFORMS - CITY MANAGER	148.61		

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
456	CINTAS CORP. #525				
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	100.62		
	1 433 450 00	UNIFORMS - CUSTODIAL	29.43		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	16.50		
	1 750 450 00	UNIFORMS - STREET	986.51		
				1,281.67	*
464	ALLIED ADMIN FOR DELTA DENTAL				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	485.10		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	254.10		
				900.90	*
574	CBHBC CORP, LLC.				
	1 305 000 00	BUSINESS & OCCUPATION TAX	1,849.51		
				1,849.51	*
592	AMERICAN TIMBER MKT GRP, LLC.				
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	3,577.50		
				3,577.50	*
596	DIV OF JUSTICE & COMMUNITY SER				
	1 700 210 00	TRAINING & EDUC - POL DEPT	1,500.00		
				1,500.00	*
622	FAYETTE COUNTY CLERK				
	1 437 230 00	PROFESSIONAL FEES - ZONING	1,756.60		
				1,756.60	*
645	FAYETTE CO SHERIFF				
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	125.00		
				125.00	*
661	FRONTIER				
	1 440 110 00	TELEPHONE - CITY HALL	440.52		
				440.52	*
689	FIFTH THIRD BANK (PF)				
	1 700 410 00	MATERIALS & SUPP - POL DEPT	608.13		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	3,288.34		
				3,896.47	*
691	FIFTH THIRD BANK				
	1 410 140 00	TRAVEL - COUNCIL	272.02		
	1 415 140 00	TRAVEL - CITY CLERKS OFFICE	286.04		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	365.26		
				923.32	*
692	FIFTH THIRD BANK (SF)				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	267.30		
	1 412 140 00	TRAVEL - CITY MGRS OFFICE	136.26		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	114.95		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	36.31		
	1 413 110 00	TELEPHONE - CITY TREASURER	53.46		
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	469.17		
	1 413 220 00	DUES & SUBSCRIB - TREASURER	170.00		
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	930.00		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	766.05		
	1 440 590 00	EQUIPMENT - CITY HALL	5,611.00		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	855.36		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	112.50		
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	119.70		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	316.07		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	2,856.81		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	530.28		
	1 750 110 00	TELEPHONE - STREET DEPT	748.23		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	31.98		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	16.76		
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,750.66		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	27,126.30		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	5,108.00		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	357.00		
				48,484.15	*
742	GREENBRIER EXC & PAVING INC				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	875.84		
				875.84	*
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.16		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.16		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.72		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.72		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	174.40		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	87.20		
				331.36	*
865	PAUL D. HOBBS				
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	150.00		
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	500.00		
				650.00	*
1,025	JIM LIVELY INSURANCE				
	1 413 260 00	INSURANCE & BONDS - TREASURER	350.00		
				350.00	*
1,036	JAMES C BLANKENSHIP, III				

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,036	JAMES C BLANKENSHIP, III			
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	500.00	
				500.00 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	807.64	
	1 700 134 00	GAS - POLICE DEPT	370.14	
	1 750 134 00	GAS - STREET DEPT	282.44	
	1 900 134 00	GAS - PARKS	680.39	
				2,140.61 *
1,381	MOUNTAINEER PRIDE SPRING WATER			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	94.25	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	86.25	
				180.50 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	38,994.29	
				38,994.29 *
1,500	OAK HILL SANITARY BOARD			
	1 215 100 00	DUE TO OTHER FUNDS - SEWER	1,314.15	
	1 440 133 00	SEWER - CITY HALL	32.68	
	1 700 133 00	SEWER - POLICE DEPT	53.20	
	1 750 133 00	SEWER - STREET DEPARTMENT	45.64	
	1 900 133 00	SEWER - PARKS	61.75	
				1,507.42 *
1,502	OAK HILL POSTMASTER			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	150.00	
				150.00 *
1,507	THOMAS OXLEY			
	1 410 140 00	TRAVEL - COUNCIL	64.38	
				64.38 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	716.41	
	1 700 135 00	GARBAGE - POLICE DEPT	72.63	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	69.00	
				858.04 *
1,600	PITNEY BOWES			
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	1,000.00	
				1,000.00 *
1,942	STEPHENS AUTO			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	55,268.00	
				55,268.00 *
1,989	SUDDENLINK			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
1,989	SUDDENLINK				
	1 440 110 00	TELEPHONE - CITY HALL	261.94		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	301.94		
				563.88	*
2,126	UNITED BANKCARD CTR (PF)				
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	344.45		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	46.58		
				391.03	*
2,300	WV AMERICAN WATER COMPANY				
	1 440 132 00	WATER - CITY HALL	79.32		
	1 700 132 00	WATER - POLICE DEPT	139.50		
	1 715 132 00	WATER - FIRE HYDRANTS	814.63		
	1 750 132 00	WATER - STREET DEPT	28.96		
	1 900 132 00	WATER - PARKS	296.64		
				1,359.05	*
2,311	WV STATE TREASURER'S OFFICE				
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	8,900.00		
				8,900.00	*
	ALL VENDOR ACCOUNTS			372,633.73	**

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	.00	450.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	.00	34.41	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	300.00	.00	1,400.00	.00	1,100.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.59	.00	15.78	.00	.19
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	293.00	.00	.00	.00	(293.00)
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		.00	1,093.00	.00	1,900.19	.00	807.19
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	.00	1,250.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	.00	95.62	.00	.00
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TOTAL PERSONAL SERVICES		.00	1,345.62	.00	1,345.62	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	58.85	.00	.00	.00	(58.85)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	300.00	.00	300.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		.00	1,404.47	.00	1,645.62	.00	241.15
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	.00	7,000.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	.00	535.50	.00	.00
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TOTAL PERSONAL SERVICES		.00	7,535.50	.00	7,535.50	.00	.00
TRAVEL - COUNCIL	1 410 140 00	1,102.37	2,445.17	336.40	2,074.40	(765.97)	(370.77)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,250.00	.00	300.00	.00	(950.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY COUNCIL		1,102.37	26,952.07	336.40	25,631.30	(765.97)	(1,320.77)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
TITLE	ACCOUNT #	MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	13,965.30	108,713.05	14,766.24	121,530.91	800.94	12,817.86
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,051.83	8,600.47	1,108.89	9,570.65	57.06	970.18
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	.00	10,510.70	898.50	11,438.00	898.50	927.30
GROUP INS - DENTAL/VISION CM	1 412 051 00	94.71	849.39	121.62	855.53	26.91	6.14
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	3,717.00	549.00	4,392.00	549.00	675.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,398.47	11,387.69	1,356.84	11,858.99	(41.63)	471.30
OVERTIME - CITY MGRS OFFICE	1 412 080 00	11.14	2,555.91	128.62	3,002.02	117.48	446.11
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		16,521.45	146,334.21	18,929.71	162,648.10	2,408.26	16,313.89
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	317.90	1,829.70	570.15	1,659.10	252.25	(170.60)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	276.04	830.73	136.26	1,169.75	(139.78)	339.02
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	.00	1,650.57
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	64.95	.00	.00	.00	(64.95)
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	66.69	.00	.00	.00	(66.69)
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	298.27	970.95	536.25	2,061.25	237.98	1,090.30
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	450.00	.00	2,010.00	.00	1,560.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	301.88	343.88	251.88	401.88	(50.00)	58.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	1,150.00	3,635.00	275.00	7,675.00	(875.00)	4,040.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	401.61	.00	385.40	.00	(16.21)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	528.09	7,017.90	750.95	3,064.01	222.86	(3,953.89)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	15,485.00	.00	15,485.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	140.49	1,477.48	536.31	1,044.32	395.82	(433.16)
UNIFORMS - CITY MANAGER	1 412 450 00	141.40	602.92	148.61	522.07	7.21	(80.85)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		19,675.52	164,026.02	22,135.12	199,776.45	2,459.60	35,750.43

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,321.08	35,648.18	4,537.14	37,430.69	216.06	1,782.51
FICA TAX - TREASURER	1 413 040 00	303.36	2,639.41	315.26	2,683.18	11.90	43.77
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	475.32	4,040.22	453.72	3,901.98	(21.60)	(138.24)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,099.76	42,327.81	5,306.12	44,015.85	206.36	1,688.04
TELEPHONE - CITY TREASURER	1 413 110 00	63.58	365.94	114.03	331.82	50.45	(34.12)
PRINTING - TREASURER	1 413 120 00	554.92	681.51	.00	.00	(554.92)	(681.51)
TRAVEL - TREASURER	1 413 140 00	.00	174.72	.00	.00	.00	(174.72)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	3,938.34	469.17	4,407.51	469.17	469.17
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	745.20	.00	988.13	.00	242.93
TRAINING & EDUC - TREASURER	1 413 210 00	.00	420.00	.00	100.00	.00	(320.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	220.00	170.00	170.00	170.00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	5,625.54	.00	3,600.00	.00	(2,025.54)
AUDIT COSTS - TREASURER	1 413 240 00	.00	3,071.00	.00	.00	.00	(3,071.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	350.00	350.00	350.00	350.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	317.38	144.44	1,235.08	144.44	917.70
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		5,718.26	57,887.44	6,553.76	55,198.39	835.50	(2,689.05)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,246.40	18,532.40	2,358.40	19,456.40	112.00	924.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	166.20	1,438.10	172.23	1,511.74	6.03	73.64
GROUP INSURANCE - CITY CLERK	1 415 050 00	.00	9,762.55	897.30	11,378.40	897.30	1,615.85
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	71.61	756.99	98.52	786.84	26.91	29.85
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	3,717.00	549.00	4,392.00	549.00	675.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	247.10	2,135.13	235.84	2,091.82	(11.26)	(43.31)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	315.90	.00	608.05	.00	292.15
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,731.31	36,658.07	4,311.29	40,225.25	1,579.98	3,567.18
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	893.05	2,422.39	286.04	1,789.23	(607.01)	(633.16)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	2,160.00	.00	300.00	.00	(1,860.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	431.61	195.00	195.00	195.00	(236.61)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	1,490.00	.00	.00	.00	(1,490.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	94.50	.00	91.88	.00	(2.62)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	.00	3,229.15	.00	1,027.25	.00	(2,201.90)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	85.20	325.57	100.62	334.13	15.42	8.56
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		3,709.56	46,811.29	4,892.95	43,962.74	1,183.39	(2,848.55)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,530.17	31,791.58	3,977.96	32,602.39	(552.21)	810.81
FICA TAX - POLICE JUDGE	1 416 040 00	335.85	2,346.36	293.58	2,408.27	(42.27)	61.91
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	4,166.10	396.30	3,220.40	396.30	(945.70)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.57	283.13	40.54	285.38	8.97	2.25
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	1,239.00	183.00	1,464.00	183.00	225.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	253.58	2,028.64	242.05	1,960.61	(11.53)	(68.03)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,151.17	41,854.81	5,133.43	41,941.05	(17.74)	86.24
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	28.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	250.00	.00	350.00	.00	100.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	226.12	.00	208.14	.00	(17.98)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE JUDGE'S OFFICE		5,151.17	42,358.93	5,133.43	42,527.19	(17.74)	168.26

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,208.00	18,216.00	2,320.00	19,140.00	112.00	924.00
FICA TAX - CUSTODIAL	1 433 040 00	173.61	1,605.33	190.85	1,706.59	17.24	101.26
GROUP INSURANCE - CUSTODIAL	1 433 050 00	.00	2,116.50	103.50	2,228.00	103.50	111.50
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.57	283.13	40.54	285.38	8.97	2.25
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	1,239.00	183.00	1,464.00	183.00	225.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	253.12	2,336.18	252.66	2,281.54	(.46)	(54.64)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	93.15	2,470.20	206.63	2,842.01	113.48	371.81
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,759.45	28,266.34	3,297.18	29,947.52	537.73	1,681.18
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	90.25	.00	89.55	.00	(.70)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	25.04	86.52	29.43	96.90	4.39	10.38
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		2,784.49	28,443.11	3,326.61	30,133.97	542.12	1,690.86
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,214.83	9,718.64	1,275.57	10,204.56	60.74	485.92
FICA TAX - ZONING OFFICE	1 437 040 00	92.93	743.47	97.57	780.64	4.64	37.17
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,307.76	10,462.11	1,373.14	10,985.20	65.38	523.09
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	471.23	24.20	142.56	24.20	(328.67)
PROFESSIONAL FEES - ZONING	1 437 230 00	607.00	13,221.10	1,756.60	7,100.60	1,149.60	(6,120.50)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	148.83	.00	146.22	.00	(2.61)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,914.76	24,303.27	3,153.94	18,374.58	1,239.18	(5,928.69)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	748.76	5,458.03	1,237.45	5,153.40	488.69	(304.63)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	866.75	6,268.73	756.75	6,783.54	(110.00)	514.81
WATER - CITY HALL	1 440 132 00	80.96	1,097.53	79.32	730.15	(1.64)	(367.38)
SEWER - CITY HALL	1 440 133 00	71.56	356.20	32.68	423.35	(38.88)	67.15
GAS - CITY HALL	1 440 134 00	747.88	2,876.48	807.64	2,379.98	59.76	(496.50)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	385.44	2,288.29	716.41	3,047.77	330.97	759.48
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	272.84	832.84	974.00	5,250.83	701.16	4,417.99
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	930.00	4,066.10	1,148.50	9,020.11	218.50	4,954.01
BANK CHARGES	1 440 232 00	82.14	1,308.67	82.08	702.92	(.06)	(605.75)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	63,197.14	32,900.38	99,950.13	32,900.38	36,752.99
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	3,160.00	.00	3,160.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	682.77	6,413.36	1,503.46	8,406.65	820.69	1,993.29
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	5,611.00	24,740.00	5,611.00	24,740.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		4,869.10	94,163.37	45,849.67	169,748.83	40,980.57	75,585.46

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
TITLE	ACCOUNT #	MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	22.95	.00	.00	.00	(22.95)
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	22.95	.00	.00	.00	(22.95)
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	54,312.00	441,724.60	63,467.84	499,733.70	9,155.84	58,009.10
FICA TAX - POLICE DEPARTMENT	1 700 040 00	4,519.56	37,780.65	5,048.61	44,556.57	529.05	6,775.92
GROUP INSURANCE - POLICE DEPT	1 700 050 00	.00	61,621.30	6,624.50	77,468.73	6,624.50	15,847.43
GROUP INS - DENTAL/VISION POL	1 700 051 00	591.36	5,232.02	833.90	5,618.08	242.54	386.06
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	21,948.00	3,660.00	28,731.00	3,660.00	6,783.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	2,893.84	.00	1,797.72	(358.77)	(1,096.12)
RETIREMENT - POLICE DEPT	1 700 060 00	1,024.52	9,047.30	967.28	8,666.72	(57.24)	(380.58)
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	59,390.93	.00	59,390.93
CONT TO NEW POL PENSION FUND	1 700 071 00	2,856.79	24,527.16	3,748.30	32,592.67	891.51	8,065.51
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	7,222.12	58,854.54	5,333.17	91,321.76	(1,888.95)	32,467.22
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TOTAL PERSONAL SERVICES		70,885.12	663,629.41	89,683.60	849,877.88	18,798.48	186,248.47
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,382.43	8,956.35	2,171.79	8,688.89	789.36	(267.46)
ELECTRICITY - POLICE DEPT	1 700 131 00	513.83	4,889.05	504.36	4,535.24	(9.47)	(353.81)
WATER - POLICE DEPT	1 700 132 00	114.00	2,010.16	139.50	1,028.73	25.50	(981.43)
SEWER - POLICE DEPT	1 700 133 00	155.80	1,288.46	53.20	661.04	(102.60)	(627.42)
GAS - POLICE DEPT	1 700 134 00	423.69	1,040.16	370.14	1,048.82	(53.55)	8.66
GARBAGE - POLICE DEPT	1 700 135 00	72.60	431.00	72.63	511.77	.03	80.77
TRAVEL - POLICE DEPARTMENT	1 700 140 00	1,000.00	4,328.44	.00	5,267.00	(1,000.00)	938.56
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	1,134.27	156.50	1,498.00	112.50	363.73
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	127.72	10,783.94	119.70	891.83	(8.02)	(9,892.11)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	1,579.32	8,957.84	316.07	7,379.67	(1,263.25)	(1,578.17)
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,074.00	1,500.00	2,845.00	1,500.00	1,771.00
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	1,262.20	.00	504.15	.00	(758.05)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	500.00	4,612.28	500.00	4,599.00	.00	(13.28)
BANK CHARGES - CREDIT CARDS	1 700 232 00	131.17	1,044.31	140.48	877.43	9.31	(166.88)
INVESTIGATION EXP - POL DEPT	1 700 233 00	2,500.00	2,700.00	.00	.00	(2,500.00)	(2,700.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	553.50	.00	583.50	.00	30.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	1,347.59	.00	1,517.97	.00	170.38
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	5,625.86	.00	807.98	.00	(4,817.88)
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,269.15	11,769.44	3,865.29	22,858.86	2,596.14	11,089.42
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,362.59	31,542.75	4,186.13	36,474.54	(1,176.46)	4,931.79
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	2,798.50	4,101.25	.00	5,597.00	(2,798.50)	1,495.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	640.56	3,334.72	593.36	6,050.32	(47.20)	2,715.60

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	7,020.00	4,046.00	16,205.10	4,046.00	9,185.10
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		89,500.48	783,436.98	108,418.75	980,309.72	18,918.27	196,872.74
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	.00	4,802.00	3,078.40	38,787.44	3,078.40	33,985.44
FICA TAX - COPS GRANT	1 702 040 00	.00	466.14	341.01	4,133.19	341.01	3,667.05
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	.00	668.86	1,486.29	15,271.68	1,486.29	14,602.82
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	42.86	.00	420.03	.00	377.17
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		.00	5,979.86	4,905.70	58,612.34	4,905.70	52,632.48

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
TITLE	ACCOUNT #	MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,332.52	18,660.16	2,449.15	19,593.20	116.63	933.04
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	8,596.00	54,460.00	5,264.00	52,458.00	(3,332.00)	(2,002.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	835.99	5,593.79	590.08	5,511.90	(245.91)	(81.89)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		11,764.51	78,713.95	8,303.23	77,563.10	(3,461.28)	(1,150.85)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	2.46	1,798.08	2.97	218.14	.51	(1,579.94)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	1,300.00	.00	.00	.00	(1,300.00)
WATER - FIRE DEPT	1 706 132 00	.00	500.00	.00	211.99	.00	(288.01)
SEWER - FIRE DEPT	1 706 133 00	.00	222.80	.00	55.36	.00	(167.44)
GAS - FIRE DEPT	1 706 134 00	.00	1,867.88	.00	902.00	.00	(965.88)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	.00	60.86
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	1,360.50	1,360.50	1,360.50	1,360.50
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,275.51	.00	800.67	.00	(474.84)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	368.79	.00	.00	.00	(368.79)
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	4,160.86	.00	.00	.00	(4,160.86)
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	6,549.19	10,293.14	.00	1,999.00	(6,549.19)	(8,294.14)
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TOTAL FIRE DEPARTMENT		18,316.16	100,501.01	9,666.70	83,171.62	(8,649.46)	(17,329.39)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	6,752.00	814.63	6,575.78	(29.37)	(176.22)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE HYDRANT		844.00	6,752.00	814.63	6,575.78	(29.37)	(176.22)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
TITLE	ACCOUNT #	MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	23,955.20	207,388.83	25,945.60	222,170.60	1,990.40	14,781.77
FICA TAX - STREET DEPT	1 750 040 00	2,398.09	19,669.30	2,501.87	20,503.75	103.78	834.45
GROUP INSURANCE - STREET DEPT	1 750 050 00	.00	25,023.12	1,712.16	25,097.28	1,712.16	74.16
GROUP INS - DENTAL/VIS STREET	1 750 051 00	315.70	2,772.47	428.50	2,830.70	112.80	58.23
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	8,496.00	1,464.00	11,712.00	1,464.00	3,216.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,453.44	26,420.13	3,381.30	26,953.70	(72.14)	533.57
OVERTIME/EXTRA HELP - STREET	1 750 080 00	8,458.98	52,274.33	7,813.14	47,051.77	(645.84)	(5,222.56)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		38,581.41	342,044.18	43,246.57	356,319.80	4,665.16	14,275.62
TELEPHONE - STREET DEPT	1 750 110 00	1,436.94	9,255.61	1,864.00	6,757.96	427.06	(2,497.65)
ELECTRICITY - STREET DEPT	1 750 131 00	394.03	3,113.16	737.49	3,394.43	343.46	281.27
WATER - STREET DEPT	1 750 132 00	101.24	433.31	28.96	273.09	(72.28)	(160.22)
SEWER - STREET DEPARTMENT	1 750 133 00	47.80	670.81	45.64	318.68	(2.16)	(352.13)
GAS - STREET DEPT	1 750 134 00	288.10	825.63	282.44	910.98	(5.66)	85.35
TRAVEL - STREET DEPT	1 750 140 00	.00	43.85	.00	101.95	.00	58.10
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	822.98	31.98	31.98	31.98	(791.00)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	339.94	10,705.28	451.29	11,636.91	111.35	931.63
MAINT & REP VEHICLES - STREET	1 750 170 00	2,113.02	21,207.31	1,841.33	15,199.75	(271.69)	(6,007.56)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	22.49	.00	.00	.00	(22.49)
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	100.00	.00	.00	.00	(100.00)
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,262.90	.00	1,224.59	.00	(38.31)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	13,913.90	76,316.89	36,020.81	81,108.50	22,106.91	4,791.61
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	4,467.83	26,373.37	7,982.49	27,579.17	3,514.66	1,205.80
UNIFORMS - STREET	1 750 450 00	1,187.63	4,718.48	986.51	4,021.59	(201.12)	(696.89)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	7,241.46	.00	9,365.29	.00	2,123.83
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		62,871.84	505,157.71	93,519.51	518,244.67	30,647.67	13,086.96
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	6,401.18	42,617.76	5,674.68	44,644.68	(726.50)	2,026.92
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		6,401.18	42,617.76	5,674.68	44,644.68	(726.50)	2,026.92
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	116.38	971.40	110.10	950.14	(6.28)	(21.26)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	1,109.31	.00	.00	.00	(1,109.31)
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		116.38	2,080.71	110.10	950.14	(6.28)	(1,130.57)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	200.24	8,364.90	.00	1,799.05	(200.24)	(6,565.85)
		=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		200.24	8,364.90	.00	1,799.05	(200.24)	(6,565.85)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	7,421.00	72,045.42	.00	136,513.10	(7,421.00)	64,467.68
		=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		7,421.00	72,045.42	.00	136,513.10	(7,421.00)	64,467.68

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,726.40	14,242.40	.00	13,368.60	(1,726.40)	(873.80)
FICA TAX - PARKS	1 900 040 00	133.31	1,190.07	.00	1,087.32	(133.31)	(102.75)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	191.68	1,711.18	.00	1,416.82	(191.68)	(294.36)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	16.19	882.13	.00	390.90	(16.19)	(491.23)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		2,067.58	18,025.78	.00	16,263.64	(2,067.58)	(1,762.14)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	583.69	3,166.23	499.26	3,064.34	(84.43)	(101.89)
WATER - PARKS	1 900 132 00	73.72	2,760.09	296.64	2,357.74	222.92	(402.35)
SEWER - PARKS	1 900 133 00	170.83	747.15	61.75	471.21	(109.08)	(275.94)
GAS - PARKS	1 900 134 00	633.02	1,866.44	680.39	2,172.23	47.37	305.79
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	39.00	1,474.99	.00	6,834.25	(39.00)	5,359.26
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	420.90	.00	89.21	.00	(331.69)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	620.12	.00	66.28	.00	(553.84)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	120.98	.00	117.96	.00	(3.02)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	530.58	13,857.89	4,003.50	13,227.61	3,472.92	(630.28)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	3,525.23	.00	3,525.23
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	22,689.26	.00	1,495.97	.00	(21,193.29)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	4,189.00	.00	.00	.00	(4,189.00)
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		4,098.42	69,938.83	5,541.54	49,685.67	1,443.12	(20,253.16)
VISITOR'S BUREAU	1 901 000 00	.00	90,219.62	38,994.29	73,320.42	38,994.29	(16,899.20)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	90,219.62	38,994.29	73,320.42	38,994.29	(16,899.20)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	2,500.00	.00	.00	.00	(2,500.00)
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	7,250.00	.00	2,590.00	.00	(4,660.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	845.00	.00	745.00	.00	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	3,500.00	.00	.00	.00	(3,500.00)
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	.00	1,000.00	.00	1,000.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	14,095.00	.00	4,335.00	.00	(9,760.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	5,675.00	.00	5,675.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	.00	.00	5,675.00	.00	5,675.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	2,101.32	.00	329.41	.00	(1,771.91)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	2,101.32	.00	329.41	.00	(1,771.91)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	44,834.83	.00	.00	.00	(44,834.83)
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	295,492.00	.00	295,492.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	27,694.00	42,553.50	55,268.00	98,772.00	27,574.00	56,218.50
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	15,560.98	62,243.92	.00	54,463.43	(15,560.98)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	84,627.60	2,279.20	91,103.08	.00	6,475.48
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		45,534.18	234,259.85	57,547.20	539,830.51	12,013.02	305,570.66
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		280,229.11	2427,799.69	416,574.98	3095,679.17	136,345.87	667,879.48

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
183	ASCAP							
510848	100005152676	LICENSE FEE			357.00-			
Purchased From:	183	ASCAP			357.00	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
202	BJW PRINTING & OFFICE SUPPLIES							
510764	97473PS	PAYMENT PLAN-PD			140.00-			
Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES			140.00	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
302	AT&T MOBILITY							
510753	287258022052	AT&T MOBILITY			1,924.35-			
Purchased From:	302	AT&T MOBILITY			1,924.35	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
317	C ADAM TONEY DISCOUNT TIRES							
510725	1208107	C ADAM TONEY DISCOUNT TIRES			14.00-			
317	C ADAM TONEY DISCOUNT TIRES							
510726	1207487	C ADAM TONEY DISCOUNT TIRES			14.00-			
317	C ADAM TONEY DISCOUNT TIRES							
510727	1209468	C ADAM TONEY DISCOUNT TIRES			42.00-			
317	C ADAM TONEY DISCOUNT TIRES							
511811	1209744	D KIRK-TIRES			631.88-			
317	C ADAM TONEY DISCOUNT TIRES							
511826	1209528	D RUFF			28.00-			
Purchased From:	317	C ADAM TONEY DISCOUNT TIRES			729.88	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
406	DAVIS AUTOMOTIVE							
511805	37231	C O'DELL=WHEEL ALIGNMENT-F350			58.00-			
Purchased From:	406	DAVIS AUTOMOTIVE			58.00	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
489	COMPASS MINERALS AMERICA							
510705	376129	SALT			17,386.98-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
Purchased From:	489	COMPASS MINERALS AMERICA			17,386.98	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
508	WEX BANK							
511827	011819	BILL LIGHT-EXXON-FAYETTEVILLE			36.31-			
689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143		
508	WEX BANK							
512423	012119	C YOUNG			68.97-			
508	WEX BANK							
512536	01211901	TY HOGAN			38.00-			
508	WEX BANK							
512562	011519	J JENSEN/SHEETS FAYETTEVILLE, BECKLEY			69.14-			
Purchased From:	508	WEX BANK			212.42	2 *		
689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143		
595	EZ MART 1							
512564	012219	J JENSEN			58.06-			
Purchased From:	595	EZ MART 1			58.06	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
620	FAYETTE AWNING & GLASS INC							
510724	14172	FAYETTE AWNING & GLASS INC			196.48-			
Purchased From:	620	FAYETTE AWNING & GLASS INC			196.48	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
686	FARM TEK							
510706	7400819	STEEL END FRAME KIT			2,090.79-			
Purchased From:	686	FARM TEK			2,090.79	1 *		
692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130		
693	FAYETTE CAR CLINIC							
511813	355	D KIRK			95.00-			
Purchased From:	693	FAYETTE CAR CLINIC			95.00	1 *		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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703 GFOA OF WV

510852	300187869	MEMBERSHIP FEES-GFOA- DAMITA JOHNSON			170.00-	
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Purchased From:	703	GFOA OF WV			170.00	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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708 GALL'S/QUARTERMASTER

510757	011593977	GALL'S/QUARTERMASTER			178.81-	
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708 GALL'S/QUARTERMASTER

510758	011569190	GALL'S/QUARTERMASTER			103.33-	
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708 GALL'S/QUARTERMASTER

510759	011391485	GALL'S/QUARTERMASTER			162.62-	
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708 GALL'S/QUARTERMASTER

510760	011490621	GALL'S/QUARTERMASTER			248.14-	
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Purchased From:	708	GALL'S/QUARTERMASTER			692.90	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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805 CORE & MAIN LP

510714	J984302	CORE & MAIN LP			350.19-	
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805 CORE & MAIN LP

510717	J925352	CORE & MAIN LP			4,936.34-	
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Purchased From:	805	CORE & MAIN LP			5,286.53	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,101 KING COAL CHEVROLET CO

511810	5029982	D KIRK-FILTER, ELEMENT			69.71-	
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1,101 KING COAL CHEVROLET CO

511812	5030154	D KIRK/ SL-N-MODULE			232.81-	
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1,101 KING COAL CHEVROLET CO

511822	5030236	C PANNELL			405.00-	
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Purchased From:	1,101	KING COAL CHEVROLET CO			707.52	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,110 TELE-TECH TECHNOLOGIES DBA

510710	13741	NEW PHONES-CITY HALL			5,611.00-	
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1,110 TELE-TECH TECHNOLOGIES DBA

510712	13713	LABOR-WORKED ON LINE 43 AT C HALL			75.00-	
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1,110 TELE-TECH TECHNOLOGIES DBA

510713	13721	REPAIR DOOR STRIKE AT PD			112.50-	
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V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT

PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	1,110	TELE-TECH TECHNOLOGIES DBA			5,798.50	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,112	THE KROGER COMPANY					
511829	012519	HANNABASS			114.95-	

Purchased From:	1,112	THE KROGER COMPANY			114.95	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,127	KOMAX BUSINESS SYSTEMS					
510718	AR92879	PD			119.70-	
1,127	KOMAX BUSINESS SYSTEMS					
510719	AR90979	KOMAX BUSINESS SYSTEMS			930.00-	

Purchased From:	1,127	KOMAX BUSINESS SYSTEMS			1,049.70	1 *
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689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
1,207	LITTLE GENERAL STORE INC					
512425	011619	C YOUNG			32.68-	
1,207	LITTLE GENERAL STORE INC					
512427	011419	R PRINCE			53.54-	
1,207	LITTLE GENERAL STORE INC					
512548	012819	JOSHUA DUNCAN			16.85-	
1,207	LITTLE GENERAL STORE INC					
512561	01141901	J JENSEN			33.28-	

Purchased From:	1,207	LITTLE GENERAL STORE INC			136.35	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,218	LYLE SIGNS INC					
510720	001085665	SIGNS			335.11-	

Purchased From:	1,218	LYLE SIGNS INC			335.11	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,242	LOWE'S					
511800	88579674	C O'DELL			41.92-	
1,242	LOWE'S					
511801	88558922	C O'DELL			99.92-	
1,242	LOWE'S					
511802	9645313	C O'DELL-RETURN			31.94+	
1,242	LOWE'S					
511803	9645554	C O'DELL			29.94-	
1,242	LOWE'S					
511809	2218719	D KIRK-50 FT PRO RETRACTABLE			144.00-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT

PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	1,242	LOWE'S			283.84	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,300 MABSCOTT SUPPLY COMPANY

510751	284209	MABSCOTT SUPPLY COMPANY			30.00-	
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1,300 MABSCOTT SUPPLY COMPANY

510752	282214	MABSCOTT SUPPLY COMPANY			29.00-	
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Purchased From:	1,300	MABSCOTT SUPPLY COMPANY			59.00	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,346 MARRIOTT BUSINESS SERVICES

511830	012819	HANNABASS/WVML CONFERENCE			136.26-	
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691	FIFTH THIRD BANK	2/18/19	513246	2/18/19	923.32	65,150
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1,346 MARRIOTT BUSINESS SERVICES

513191	013019	D JOHNSON WVML CONF			558.06-	
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Purchased From:	1,346	MARRIOTT BUSINESS SERVICES			694.32	2 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,390 MARATHON PETROLEUM

511824	012119	D RUFF			63.04-	
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689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
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1,390 MARATHON PETROLEUM

512420	010919	GRANT HOOVER			101.05-	
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1,390 MARATHON PETROLEUM

512422	011019	C YOUNG			90.12-	
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1,390 MARATHON PETROLEUM

512426	01101901	R PRINCE			56.71-	
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1,390 MARATHON PETROLEUM

512430	01101902	M HINES			190.50-	
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1,390 MARATHON PETROLEUM

512534	012819	PAUL STALNAKER			37.41-	
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1,390 MARATHON PETROLEUM

512535	01101903	TY HOGAN			290.48-	
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Purchased From:	1,390	MARATHON PETROLEUM			829.31	2 *
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689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
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1,502 OAK HILL POSTMASTER

512431	010919	M HINES			9.95-	
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V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT

PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	1,502	OAK HILL POSTMASTER			9.95	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,506 OAK HILL SHELL

511799	011419	C O'DELL			7.58-	
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1,506 OAK HILL SHELL

511816	011418	C PANNELL			130.00-	
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689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
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1,506 OAK HILL SHELL

512419	011119	E COLON			159.01-	
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1,506 OAK HILL SHELL

512424	013119	C YOUNG			34.42-	
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1,506 OAK HILL SHELL

512428	011819	R PRINCE			80.13-	
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1,506 OAK HILL SHELL

512429	01111901	J PACK			170.68-	
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1,506 OAK HILL SHELL

512533	011519	PAUL STALNAKER			161.71-	
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1,506 OAK HILL SHELL

512538	010919	D GROSE			278.50-	
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1,506 OAK HILL SHELL

512539	01101903	JERRY CLEMINS			220.32-	
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1,506 OAK HILL SHELL

512542	011419	K CULLUM			178.00-	
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1,506 OAK HILL SHELL

512547	011719	JOSHUA DUNCAN			29.07-	
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1,506 OAK HILL SHELL

512565	01111902	JACKIE BROWN			246.01-	
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1,506 OAK HILL SHELL

512566	011019	J JONES			266.24-	
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Purchased From:	1,506	OAK HILL SHELL			1,961.67	2 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,545 NICHOLAS PRINTING, INC.

510769	40894	NICHOLAS PRINTING, INC.			348.10-	
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Purchased From:	1,545	NICHOLAS PRINTING, INC.			348.10	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
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1,553 O'REILLY AUTO PARTS

511807	5630-157451	C O'DELL			16.76-	
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1,553 O'REILLY AUTO PARTS

511818	5630-156516	C PANNELL			28.93-	
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1,553 O'REILLY AUTO PARTS

511819	5630-156517	C PANNELL			41.94-	
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V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00 CASH								
	Purchased From:	1,553	O'REILLY AUTO PARTS				87.63	1 *
	692 FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19		48,484.15	65,130	
	1,623 PITNEY BOWES							
	510855 3307914884		PITNEY BOWES			469.17-		
	Purchased From:	1,623	PITNEY BOWES				469.17	1 *
	692 FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19		48,484.15	65,130	
	1,632 PLATEAU MEDICAL CENTER							
	510749 17X52698076		JAMES PACK			1,374.00-		
	1,632 PLATEAU MEDICAL CENTER							
	510750 100618		JAMES PACK			886.54-		
	Purchased From:	1,632	PLATEAU MEDICAL CENTER				2,260.54	1 *
	692 FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19		48,484.15	65,130	
	1,706 QUICK CHECK							
	511798 011519		JOHN FERRIS			145.00-		
	1,706 QUICK CHECK							
	511804 012019		C O'DELL			7.56-		
	1,706 QUICK CHECK							
	511815 013119		J GARRISON			6.08-		
	1,706 QUICK CHECK							
	511817 013019		C PANNELL			71.13-		
	1,706 QUICK CHECK							
	511828 011819		JACOB SMALL			130.00-		
	689 FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19		3,896.47	65,143	
	1,706 QUICK CHECK							
	512421 011419		G HOOVER			33.23-		
	1,706 QUICK CHECK							
	512540 012119		JERRY CLEMINS			33.14-		
	1,706 QUICK CHECK							
	512545 011019		CORY WHAPLES			21.00-		
	Purchased From:	1,706	QUICK CHECK				447.14	2 *
	692 FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19		48,484.15	65,130	
	1,873 R T ROGERS OIL CO INC.							
	510723 56193837		R T ROGERS OIL CO INC.			580.26-		
	1,873 R T ROGERS OIL CO INC.							
	510761 56192680		R T ROGERS OIL CO INC.			1,326.72-		
	1,873 R T ROGERS OIL CO INC.							
	510762 56192679		R T ROGERS OIL CO INC.			2,016.31-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	1,873	R T ROGERS OIL CO INC.			3,923.29	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,892	RURAL KING					
511820	011119	C PANNELL-WATER			167.16-	

Purchased From:	1,892	RURAL KING			167.16	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,903	SOUTHEASTERN CHEMICAL					
510755	32204	SOUTHEASTERN CHEMICAL			279.65-	
1,903	SOUTHEASTERN CHEMICAL					
510756	32210	SOUTHEASTERN CHEMICAL			342.95-	

Purchased From:	1,903	SOUTHEASTERN CHEMICAL			622.60	1 *
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692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
1,924	STEVE'S AUTO PARTS					
510730	D365713	AIR FILTER, BRAKES FOR C YOUNG			190.17-	
1,924	STEVE'S AUTO PARTS					
510731	D365714	STEVE'S AUTO PARTS			24.18-	
1,924	STEVE'S AUTO PARTS					
510732	D365715	BLOWER MOTOR ASSY-PD #108			101.72-	
1,924	STEVE'S AUTO PARTS					
510733	D365716	DUMP TRUCK			220.08-	
1,924	STEVE'S AUTO PARTS					
510734	D365717	STEVE'S AUTO PARTS			289.74-	
1,924	STEVE'S AUTO PARTS					
510735	d365719	MIRROR FOR SD #20			184.07-	
1,924	STEVE'S AUTO PARTS					
510737	D365722	STARTER SOR SALT SPREADER			291.28-	
1,924	STEVE'S AUTO PARTS					
510738	D365724	STEVE'S AUTO PARTS			363.15-	

Purchased From:	1,924	STEVE'S AUTO PARTS			1,664.39	1 *
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689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
1,973	SIRCHIE FINGER PRINT LABS INC					
512432	0380254-IN	M HINES			227.19-	
1,973	SIRCHIE FINGER PRINT LABS INC					
512433	0383340-IN	M HINES			66.26-	

Purchased From:	1,973	SIRCHIE FINGER PRINT LABS INC			293.45	1 *
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V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 2/01/19 - ENDING DATE: 2/28/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00 CASH								
		692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
		2,053	TRACTOR SUPPLY CO					
		511806	459628	C O'DELL-GREASE GUN, BATTERY			309.97-	
		2,053	TRACTOR SUPPLY CO					
		511808	460557	C O'DELL			31.98-	
		2,053	TRACTOR SUPPLY CO					
		511821	458502	C PANNELL			210.86-	
		2,053	TRACTOR SUPPLY CO					
		511823	460614	C PANNELL			28.97-	
		Purchased From:	2,053	TRACTOR SUPPLY CO			581.78	1 *
		689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
		2,054	STAPLES					
		512549	9795312681	A BOUSHELEY			219.65-	
		2,054	STAPLES					
		512550	9795491548	A BOUSHELEY			85.08-	
		691	FIFTH THIRD BANK	2/18/19	513246	2/18/19	923.32	65,150
		2,054	STAPLES					
		512983	9795493381	S COFFMAN			314.54-	
		2,054	STAPLES					
		512984	9795811166	S COFFMAN			50.72-	
		Purchased From:	2,054	STAPLES			669.99	2 *
		689	FIFTH THIRD BANK (PF)	2/18/19	513066	2/18/19	3,896.47	65,143
		2,083	SUNOCO					
		512560	010919	J JENSEN			145.68-	
		2,083	SUNOCO					
		512567	011419	M WHISMAN			94.41-	
		Purchased From:	2,083	SUNOCO			240.09	1 *
		692	FIFTH THIRD BANK (SF)	2/13/19	512123	2/13/19	48,484.15	65,130
		2,333	WV DIV OF ENVIRONMENTAL PROTEC					
		510721	00409049	PERMIT #WVG611518			150.00-	
		Purchased From:	2,333	WV DIV OF ENVIRONMENTAL PROTEC			150.00	1 *
		1 101 000 00 CASH					53,303.94	46 *
		ALL BANK ACCOUNTS					53,303.94	46 **

Item Attachment Documents:**1. SIB / J Coffman, located at Minden / Mary Lane, Map 58M, Parcel 107**

This item was tabled on Feb. 11. The property owner is scheduled to appear before Council on March 11, 2019 with a progress report.

22596



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notary
UPON THE WITHIN NAMED Jackie Coffman
ON THE 21
DAY OF Jan 2019 BY DELIVERING A TRUE
COPY THEREOF TO her daughter Angela Coffman
IN FAYETTE CO. WEST VIRGINIA
DFC G.W. Ruchart FCSD
DFC C.R. (14)

RE: Jackie Coffman
Box 123
Minden, WV 25879

Physical Address: Mary Lane off Minden Tipple (Annetta Coffman, daughter)

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Jackie Coffman

Box 123

Minden, WV 25879

Physical Address: Mary Lane off Minden Tipple (Annetta Coffman, daughter)

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL
GENERAL FUND ACCOUNTBANK OF MT. HOPE
602 MAIN STREET
MOUNT HOPE, WV 2588069-349
515

065077

P. 58 1245 PH. 304-469-9541
OAK HILL, WV 25901

- DATE -

- CHECK NO. -

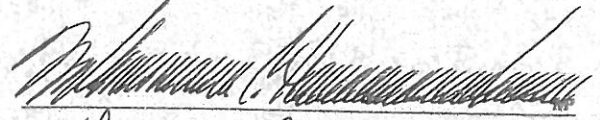
- AMOUNT -

1/15/19

065,077

\$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY
TO THE
ORDER
OFFAYETTE CO SHERIFF
PO BOX 509
FAYETTEVILLE WV 25840
Sharon Coffman NP

⑈065077⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	1/15/19	065,077
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF NOTICE-J COFFMAN Check# 65,077 Amount - \$25.00	1/09/19	01091906	25.00



NOTICE

January 8, 2019

Jackie Coffman
Box 123
Minden, WV 25879

RE: Unsafe Structure / Article 1711

Located at Minden/Mary LN Description: Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M0010700000000

Dear Mr./Ms. Coffman,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



Structural Inspection Board

Finding of Fact

January 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden/Mary LN, and

Whereas, the property was described by the City Manager as property owned by Jackie Coffman, Box 123 Minden, WV 25879. The structure is situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M0010700000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas. The SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas. There are not occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

1711.01 DEFINITIONS.**61**

The following terms when used in this article, shall have the meanings respectively ascribed to them:

(a) All buildings or structures which have any or all of the following defects shall be deemed "dangerous structures":

(1) Those whose interior walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle third of its base.

(2) Those which, exclusive of the foundation, show thirty-three percent (33%) or more of damage or deterioration of the supporting member or members, or fifty percent (50%) of damage or deterioration of the nonsupporting enclosing or outside walls or covering.

(3) Those which have improperly distributed loads upon the floors or roofs, or in which the same are overloaded or which have insufficient strength to be reasonably safe for the purpose used.

(4) Those which have been damaged by fire or other causes so as to have become dangerous to life, safety, morals or the general health and welfare of the occupants or the people of the City.

(5) Those which have become or are so dilapidated, decayed, unsafe, unsanitary or which so utterly fail to provide the essentials to decent living that they are unfit for human habitation, or are likely to cause sickness or disease, so as to work injury to the health, morals, safety or general welfare of those living therein, or of the people of the City.

(6) Those having light, air and sanitation facilities which are inadequate to protect the health, morals, safety or general welfare of human beings who live or may live therein.

(7) Those which have inadequate facilities for departure therefrom in case of fire or panic, or those having insufficient stairways, elevators or fire escapes.

(8) Those which have parts thereof which are in such condition or are so attached that they may fall and injure persons or property.

(9) Those which because of their conditions are unsafe, unsanitary or dangerous to the health, morals, safety or general welfare of the people of this City.

(10) Those buildings existing in violation of any provisions of the Building Code or any other ordinance of this City.

(b) "Property owner" includes persons who are the record owners of the property in question according to the records in the office of the Clerk of the County Court of Fayette County, West Virginia.

(c) "Occupant" includes the person or persons known to be occupying a particular premises, whether in the day or at night time and whether for business or residential purposes.

(d) "Board" means the Structural Inspection Board.

(Ord. 8-4-64)



AFFIDAVIT

I, William Light, placed the attached Order on the above date in a conspicuous location upon the structure located at Minden / Mary LN, Situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M010700000000 in Oak Hill, WV.

I photographed the posted notice on 1-10-19.

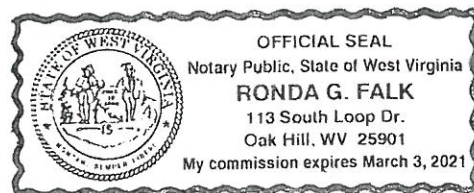
William Light

William Light, Code Enforcement Office

Sworn to and subscribed

Before me this 10 day

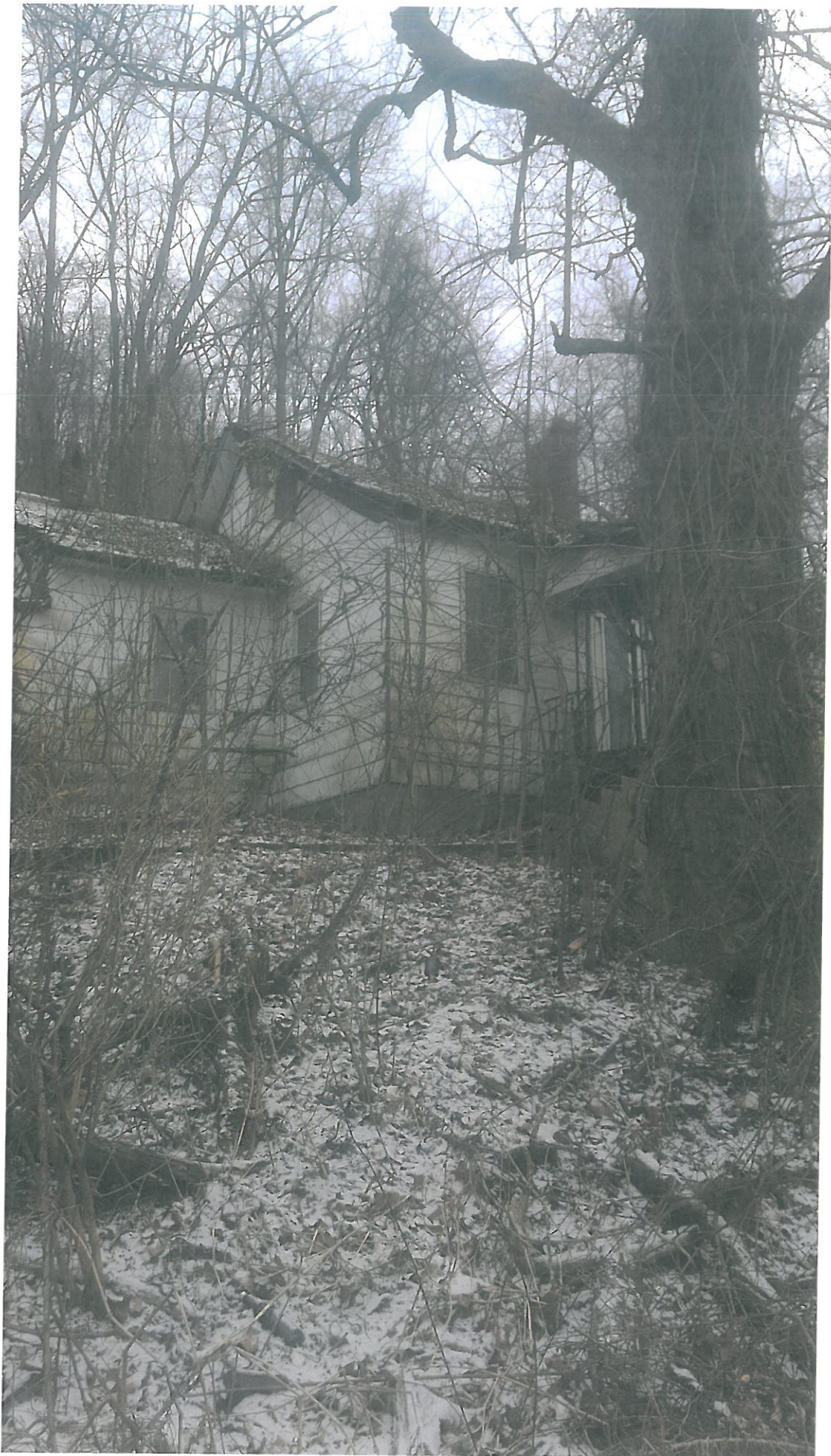
Of January, A.D. 20 19



Ronda G Falk

Notary Public

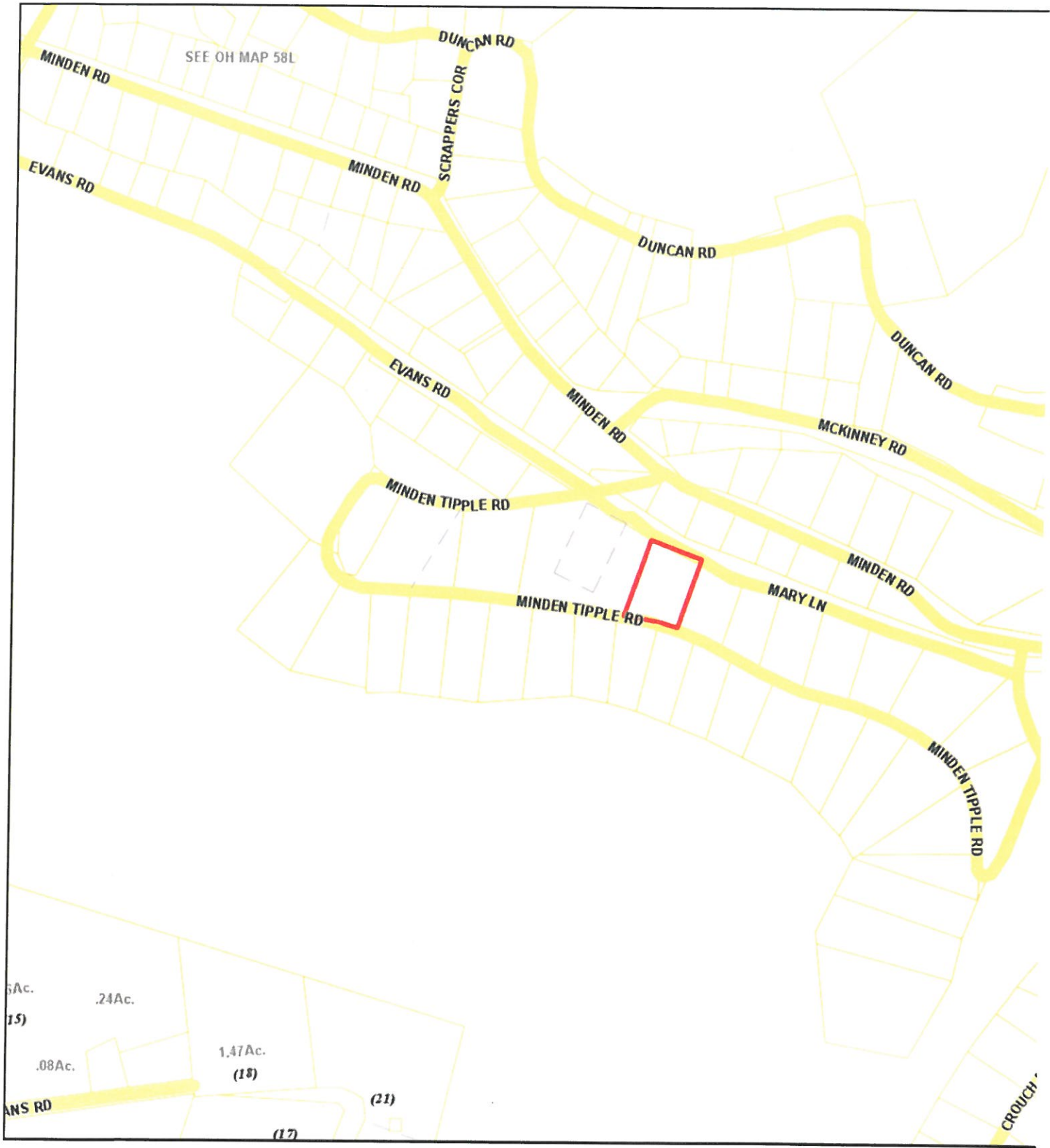
My commission expires 3-3-21







Attribute	Value
gid	786778
dmp	9-58M-107
parcel	107
own1	COFFMAN JACKI
own2	
careof	
owneraddr	BOX 123
cityname	MINDEN
statecode	WV
legal1	LOT 140 BLK 9 I
legal2	
legal3	
book	
page	
aprland	3600
aprldg	3600
aprtot	7200
nbhd	2050
situsaddr	MINDEN / MARY
PARID	09 58M0107000



Item Attachment Documents:**2. SIB / P Lassinger, 216 Chestnut Ave., Map 32 Parcel 70**

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11 with a progress report.



January 9, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Notice
Paul H. and Clarice Lassinger
& Clifford M. Bragg
208 Harvey Ave. Oak Hill, WV 25901

EXECUTED THE WITHIN Notice
 UPON THE WITHIN NAMED Paul & Clarice Lassinger
 ON THE 22
 DAY OF Jan 2019 BY DELIVERING A TRUE
 COPY THEREOF TO Clarice Lassinger
 IN FAYETTE CO. WEST VIRGINIA
DFC G.W. Rinehart
DFC 12 14

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice
Paul H. and Clarice Lassinger
& Clifford M. Bragg
208 Harvey Ave. Oak Hill, WV 25901

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

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Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL

BANK OF MT. HOPE
602 MAIN STREET
MOUNT HOPE, WV 2586069-349
515

065074

P. 71
RAL FUND ACCOUNT
1245 PH. 304-469-9541
OAK HILL, WV 25901

- DATE -

- CHECK NO. -

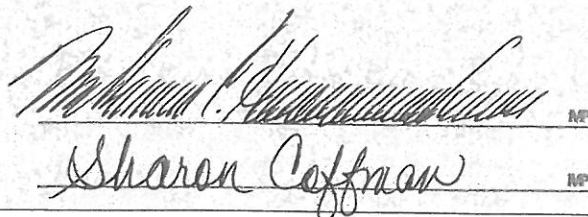
- AMOUNT -

1/15/19

065,074

\$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY
TO THE
ORDER
OFFAYETTE CO SHERIFF
PO BOX 509
FAYETTEVILLE WV 25840
Sharon Coffman

⑈065074⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	1/15/19	065,074
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF NOTICE-LASSINGER & BRAGG Check# 65,074 Amount - \$25.00	1/09/19	01091903	25.00



NOTICE

January 8, 2019

Paul H. & Clarice Lassinger
Clifford M. Bragg
208 Harvey Ave., Oak Hill, WV 25901

RE: Unsafe Structure / Article 1711

Located at 216 Chestnut Ave. Description: Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000

Dear Mr. & Mrs. Lassinger,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



Structural Inspection Board

Finding of Fact

January 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda 216 Chestnut Ave., and

Whereas, the property was described by the City Manager as property owned by Paul H. & Clarice Lassinger, and Clifford M. Bragg, 208 Harvey Ave., Oak Hill, WV 25901. The structure is situated on Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas. The SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas. There are not occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

1711.01 DEFINITIONS.

74 The following terms when used in this article, shall have the meanings respectively ascribed to them:

- (a) All buildings or structures which have any or all of the following defects shall be deemed "dangerous structures":
 - (1) Those whose interior walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle third of its base.
 - (2) Those which, exclusive of the foundation, show thirty-three percent (33%) or more of damage or deterioration of the supporting member or members, or fifty percent (50%) of damage or deterioration of the nonsupporting enclosing or outside walls or covering.
 - (3) Those which have improperly distributed loads upon the floors or roofs, or in which the same are overloaded or which have insufficient strength to be reasonably safe for the purpose used.
 - (4) Those which have been damaged by fire or other causes so as to have become dangerous to life, safety, morals or the general health and welfare of the occupants or the people of the City.
 - (5) Those which have become or are so dilapidated, decayed, unsafe, unsanitary or which so utterly fail to provide the essentials to decent living that they are unfit for human habitation, or are likely to cause sickness or disease, so as to work injury to the health, morals, safety or general welfare of those living therein, or of the people of the City.
 - (6) Those having light, air and sanitation facilities which are inadequate to protect the health, morals, safety or general welfare of human beings who live or may live therein.
 - (7) Those which have inadequate facilities for departure therefrom in case of fire or panic, or those having insufficient stairways, elevators or fire escapes.
 - (8) Those which have parts thereof which are in such condition or are so attached that they may fall and injure persons or property.
 - (9) Those which because of their conditions are unsafe, unsanitary or dangerous to the health, morals, safety or general welfare of the people of this City.
 - (10) Those buildings existing in violation of any provisions of the Building Code or any other ordinance of this City.
- (b) "Property owner" includes persons who are the record owners of the property in question according to the records in the office of the Clerk of the County Court of Fayette County, West Virginia.
- (c) "Occupant" includes the person or persons known to be occupying a particular premises, whether in the day or at night time and whether for business or residential purposes.
- (d) "Board" means the Structural Inspection Board.

(Ord. 8-4-64)



AFFIDAVIT

I, William Light, placed the attached Order on the above date in a conspicuous location upon the structure located at 216 Chestnut Ave., Situated on Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 32007000000000 in Oak Hill, WV.

I photographed the posted notice on 1/10/19.

William Light

William Light, Code Enforcement Office

Sworn to and subscribed

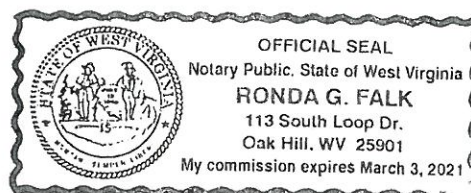
Before me this 10 day

Of January, A.D. 20 19

Ronda G Falk

Notary Public

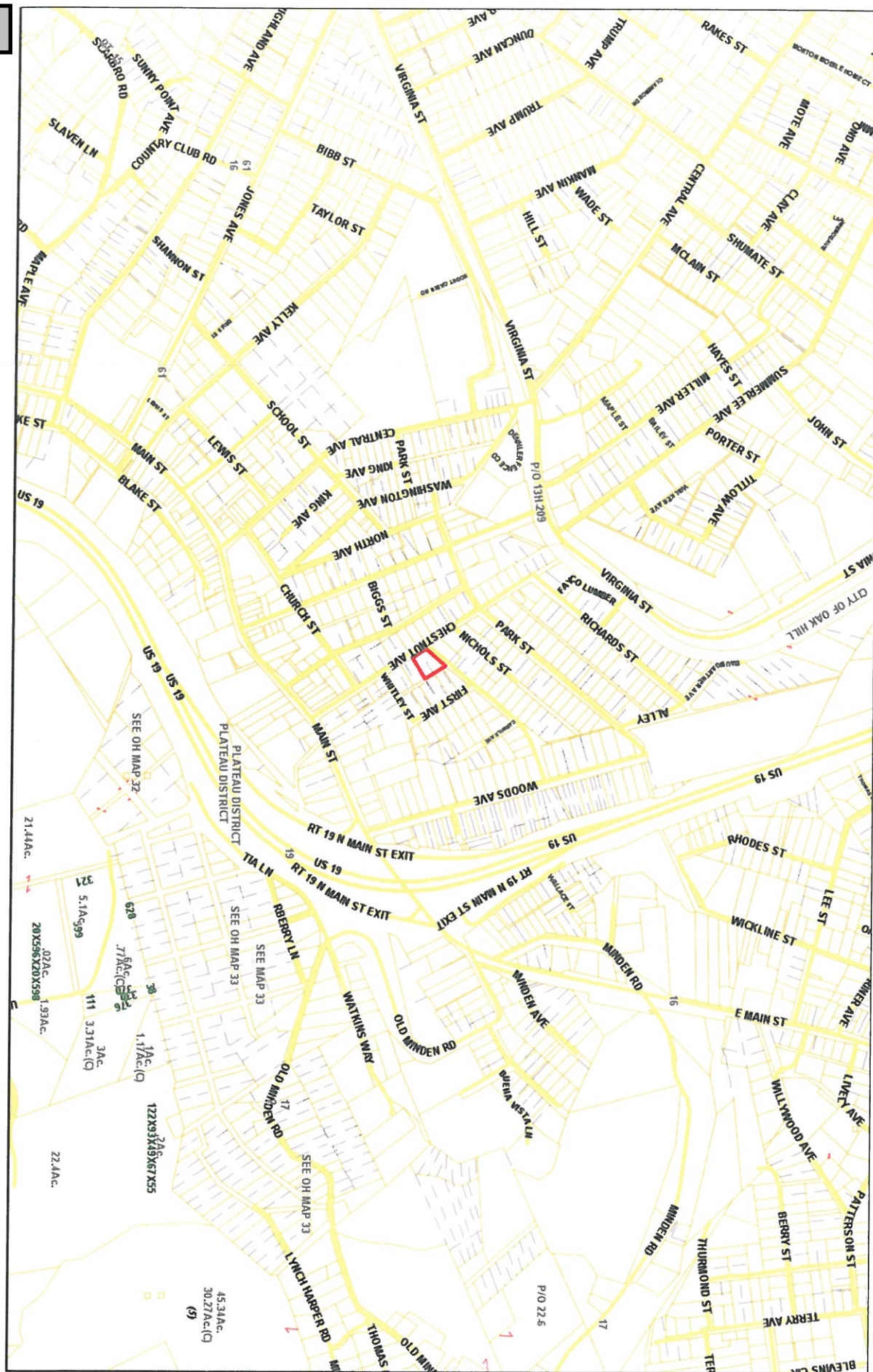
My commission expires 3-3-21







Attribute	Value
gid	761849
dmp	9-32-70
parcel	70
own1	LASSINGER PAUL H & CLARICE
own2	& BRAGG CLIFFORD M
careof	
owneraddr	208 HARVEY AVE
cityname	OAK HILL
statecode	WV
legal1	LOTS 139-140 RICHARDS ADD
legal2	
legal3	
book	738
page	522
aprland	16900
aprbldg	13200
aprtot	30100
nbhd	2570
situsaddr	216 CHESTNUT AVE
PARID	09 32007000000000



Item Attachment Documents:**3. SIB / J Ward, 1258 Minden Rd., Map 58M Parcel 58**

This item was tabled on Feb. 11. The property owner has cleaned out the structure and has applied for a demolition permit.

22605



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: James W. & Carol A. Ward
205 E. Martin Ave.
Oak Hill, WV 25901

EXECUTED THE WITHIN Notice
UPON THE WITHIN NAMED James & Carol Ward
ON THE 22
DAY OF Jan 2019 BY DELIVERING A TRUE
COPY THEREOF TO Son Jimmy Ward
IN FAYETTE CO. WEST VIRGINIA
DFC G.W. Rinehart FCSD
DFC [Signature]

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: James W. & Carol A. Ward
205 E. Martin Ave.
Oak Hill, WV 25901

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL

BANK OF MT. HOPE
602 MAIN STREET
MOUNT HOPE, WV 2588069-349
515

065078

P. 83
RAL FUND ACCOUNT
1245 PH. 304-469-9541
OAK HILL, WV 25901

- DATE -

- CHECK NO. -

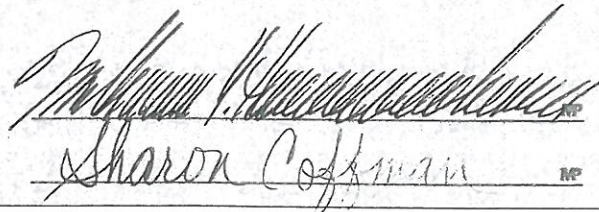
- AMOUNT -

1/15/19

065,078

\$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY
TO THE
ORDER
OFFAYETTE CO SHERIFF
PO BOX 509
FAYETTEVILLE WV 25840
Sharon Coffman

⑈065078⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	1/15/19	065,078
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF NOTICE-WARD	1/09/19	01091907	25.00
Check# 65,078 Amount - \$25.00			



NOTICE

January 8, 2019

James W. and Carol A. Ward
205 E. Martin Ave.
Oak Hill, WV 25901

RE: Unsafe Structure / Article 1711

Located at Minden Rd. Description: Pt Lot 207 Blk 4 Minden SD, District 9, Map 58M, Parcel 58, Parid 09 58M005800000000

Dear Mr. & Mrs. Ward,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



Structural Inspection Board

Finding of Fact

January 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by James W. and Carol A. Ward, 205 E. Martin Ave., Oak Hill, WV 25901. The structure is situated on PT Lot 207 BLK 4 Minden SD, District 9, Map 58M, Parcel 58, Parid 09 58M005800000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas. The SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas. There are not occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

1711.01 DEFINITIONS.

86

The following terms when used in this article, shall have the meanings respectively ascribed to them:

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(2) Those which, exclusive of the foundation, show thirty-three percent (33%) or more of damage or deterioration of the supporting member or members, or fifty percent (50%) of damage or deterioration of the nonsupporting enclosing or outside walls or covering.

(3) Those which have improperly distributed loads upon the floors or roofs, or in which the same are overloaded or which have insufficient strength to be reasonably safe for the purpose used.

(4) Those which have been damaged by fire or other causes so as to have become dangerous to life, safety, morals or the general health and welfare of the occupants or the people of the City.

(5) Those which have become or are so dilapidated, decayed, unsafe, unsanitary or which so utterly fail to provide the essentials to decent living that they are unfit for human habitation, or are likely to cause sickness or disease, so as to work injury to the health, morals, safety or general welfare of those living therein, or of the people of the City.

(6) Those having light, air and sanitation facilities which are inadequate to protect the health, morals, safety or general welfare of human beings who live or may live therein.

(7) Those which have inadequate facilities for departure therefrom in case of fire or panic, or those having insufficient stairways, elevators or fire escapes.

(8) Those which have parts thereof which are in such condition or are so attached that they may fall and injure persons or property.

(9) Those which because of their conditions are unsafe, unsanitary or dangerous to the health, morals, safety or general welfare of the people of this City.

(10) Those buildings existing in violation of any provisions of the Building Code or any other ordinance of this City.

(b) "Property owner" includes persons who are the record owners of the property in question according to the records in the office of the Clerk of the County Court of Fayette County, West Virginia.

(c) "Occupant" includes the person or persons known to be occupying a particular premises, whether in the day or at night time and whether for business or residential purposes.

(d) "Board" means the Structural Inspection Board.

(Ord. 8-4-64)



AFFIDAVIT

I, William Light, placed the attached Order on the above date in a conspicuous location upon the structure located at Minden Rd., Situated on PT Lot 207 BLK 4 Minden, District 9, Map 58M, Parcel 58, Parid 09 58M005800000000 in Oak Hill, WV.

I photographed the posted notice on 1-10-19.

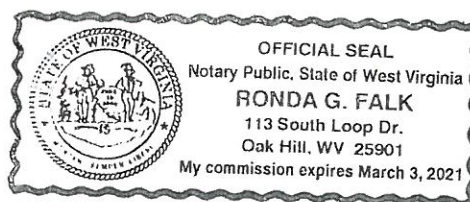
William Light

William Light, Code Enforcement Office

Sworn to and subscribed

Before me this 10 day

Of January, A.D. 20 19

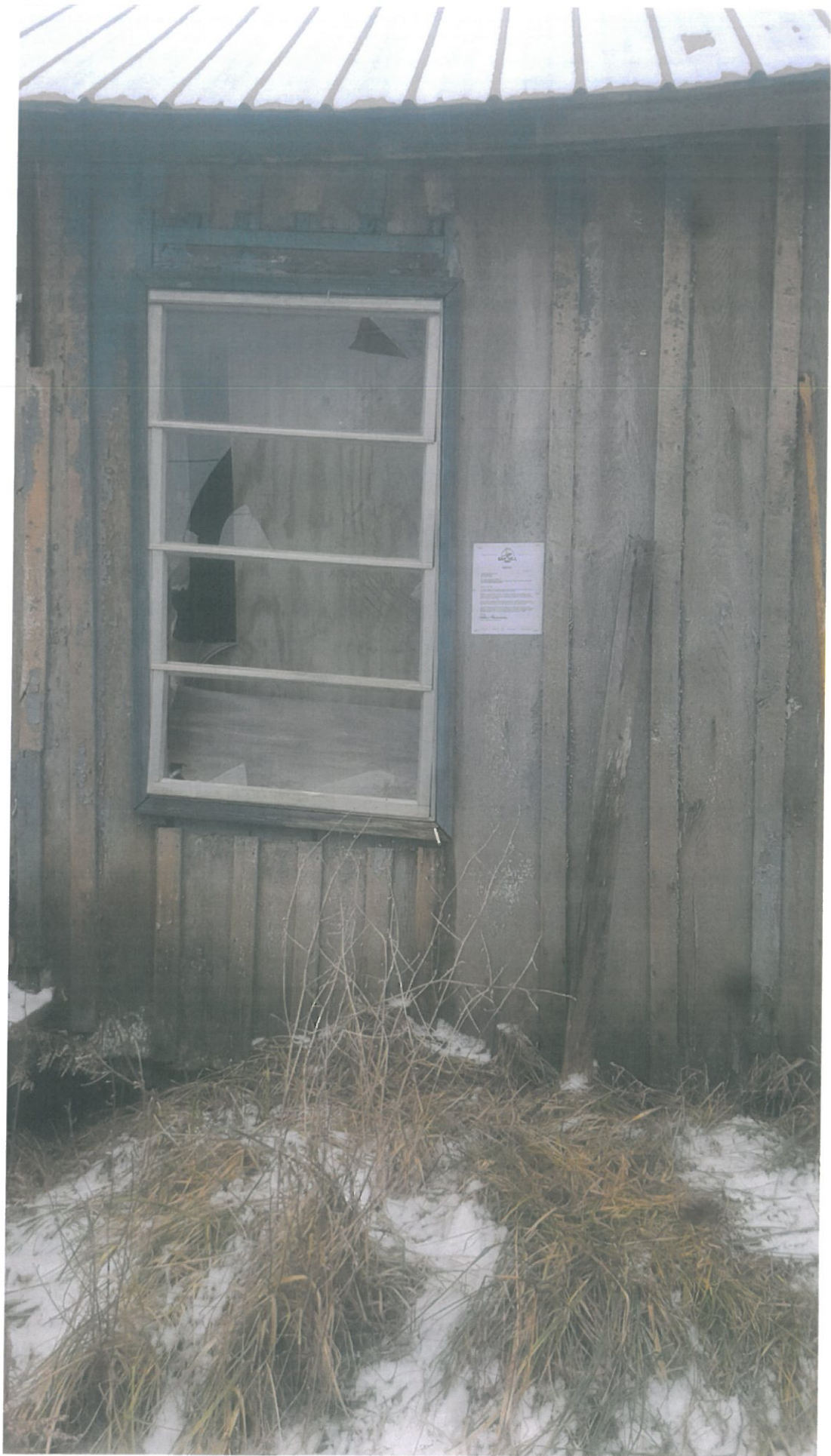


Ronda G Falk

Notary Public

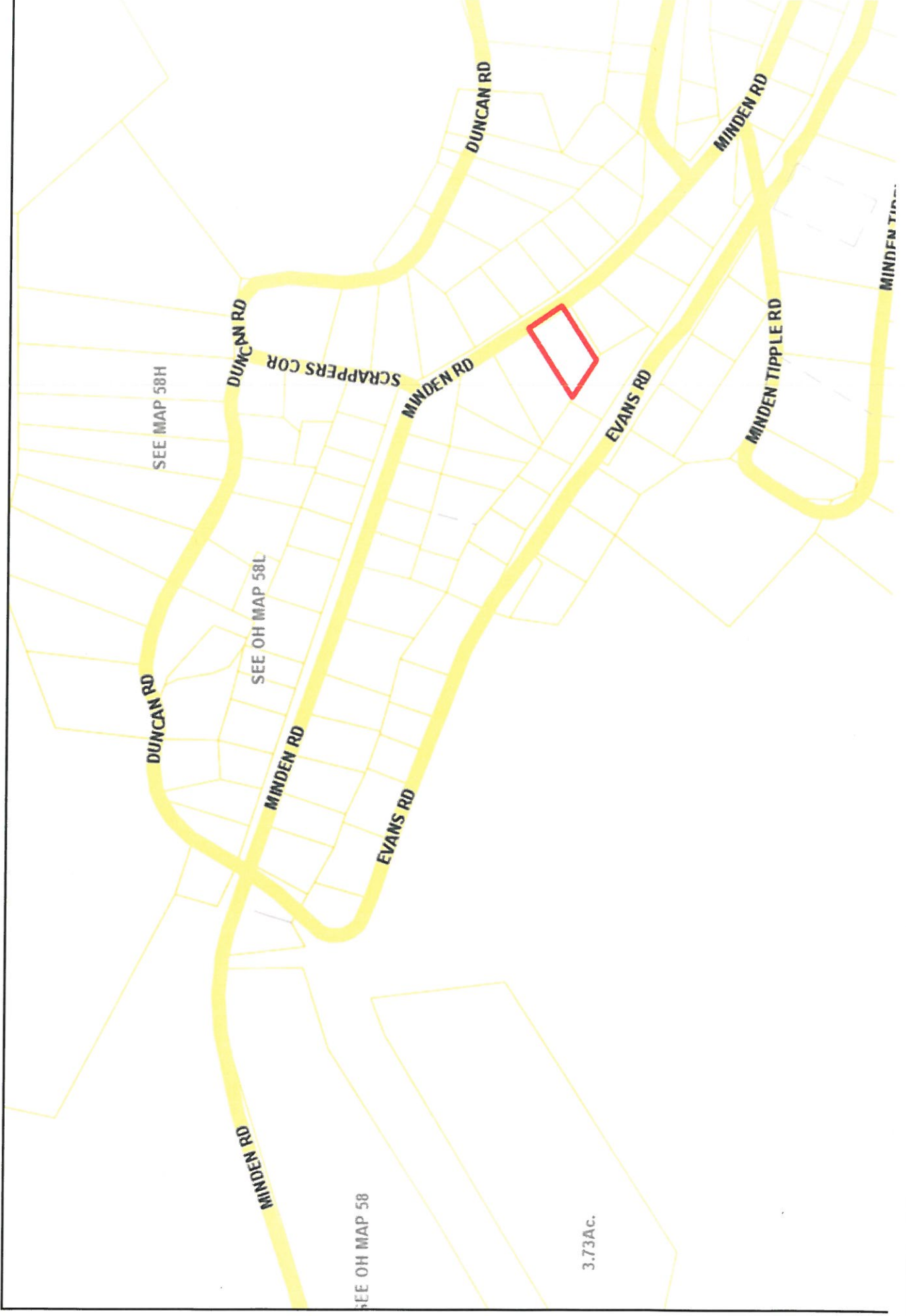
My commission expires 3-3-21







Attribute	Value
gid	785510
dmp	9-58M-58
parcel	58
own1	WARD JAMES W AND CAROL A
own2	
careof	
owneraddr	205 E MARTIN AVE
cityname	OAK HILL
statecode	WV
legal1	PT LOT 207 BLK 4 MINDEN
legal2	SD
legal3	387/116
book	
page	
aprland	400
aprbldg	2600
aprtot	3000
nbhd	0600
situsaddr	MINDEN RD
PARID	09 58M0058000000000



Item Attachment Documents:**4. SIB / S Reid, 332 Wright Turn Rd., Map 58L, Parcel 49**

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11, 2019 with a progress report.



January 9, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Stephen G. Erin Ellis Reid
PO Box 3
Minden, WV 25879
Physical Address: 121 Wright Turn Rd.

Dear Sheriff Fridley,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL

BANK OF MT. HOPE
602 MAIN STREET
MOUNT HOPE, WV 2588069-349
515

065076

P.O. BOX 1245 PH. 304-469-9541
OAK HILL, WV 25901

- DATE -

- CHECK NO. -

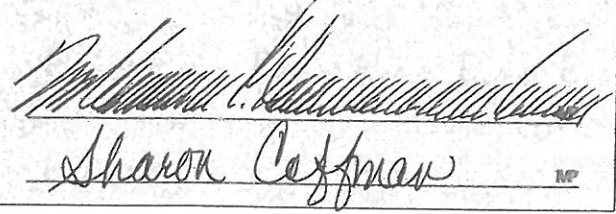
- AMOUNT -

1/15/19

065,076

\$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY
TO THE
ORDER
OFFAYETTE CO SHERIFF
PO BOX 509
FAYETTEVILLE WV 25840
Sharon Coffman

⑈065076⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	1/15/19	065,076
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF NOTICE-REID	1/09/19	01091905	25.00
Check# 65,076 Amount - \$25.00			



NOTICE

January 8, 2019

Stephen G. & Erin Ellis Reid
PO Box 3
Minden, WV 25879

RE: Unsafe Structure / Article 1711

Located at 332 Wright Rd. Description: Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000

Dear Mr. Stephen G. & Erin Ellis Reid,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

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Sincerely,

William C. Hannabass, City Manager



Structural Inspection Board

Finding of Fact

January 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: 332 Wright Rd., and

Whereas, the property was described by the City Manager as property owned by Stephen G. & Erin Ellis Reid, PO Box 3, Minden, WV 25879. The structure is situated on Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas. The SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas. There are not occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

1711.01 DEFINITIONS.

98

The following terms when used in this article, shall have the meanings respectively ascribed to them:

(a) All buildings or structures which have any or all of the following defects shall be deemed "dangerous structures":

(1) Those whose interior walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle third of its base.

(2) Those which, exclusive of the foundation, show thirty-three percent (33%) or more of damage or deterioration of the supporting member or members, or fifty percent (50%) of damage or deterioration of the nonsupporting enclosing or outside walls or covering.

(3) Those which have improperly distributed loads upon the floors or roofs, or in which the same are overloaded or which have insufficient strength to be reasonably safe for the purpose used.

(4) Those which have been damaged by fire or other causes so as to have become dangerous to life, safety, morals or the general health and welfare of the occupants or the people of the City.

(5) Those which have become or are so dilapidated, decayed, unsafe, unsanitary or which so utterly fail to provide the essentials to decent living that they are unfit for human habitation, or are likely to cause sickness or disease, so as to work injury to the health, morals, safety or general welfare of those living therein, or of the people of the City.

(6) Those having light, air and sanitation facilities which are inadequate to protect the health, morals, safety or general welfare of human beings who live or may live therein.

(7) Those which have inadequate facilities for departure therefrom in case of fire or panic, or those having insufficient stairways, elevators or fire escapes.

(8) Those which have parts thereof which are in such condition or are so attached that they may fall and injure persons or property.

(9) Those which because of their conditions are unsafe, unsanitary or dangerous to the health, morals, safety or general welfare of the people of this City.

(10) Those buildings existing in violation of any provisions of the Building Code or any other ordinance of this City.

(b) "Property owner" includes persons who are the record owners of the property in question according to the records in the office of the Clerk of the County Court of Fayette County, West Virginia.

(c) "Occupant" includes the person or persons known to be occupying a particular premises, whether in the day or at night time and whether for business or residential purposes.

(d) "Board" means the Structural Inspection Board.

(Ord. 8-4-64)



AFFIDAVIT

I, William Light, placed the attached Order on the above date in a conspicuous location upon the structure located at 332 Wright Rd., Situated on Lot 335 BLK 2 Minden SD, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000 in Oak Hill, WV.

I photographed the posted notice on 1-15/19.

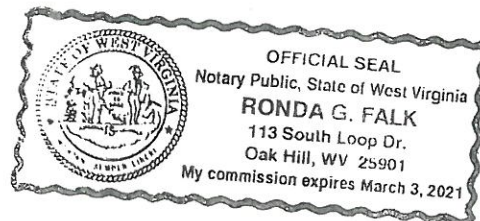
William Light

William Light, Code Enforcement Office

Sworn to and subscribed

Before me this 15 day

Of January, A.D. 20 19



Ronda G Falk

Notary Public

My commission expires 3-3-2021



101



Fayette County Assessor's Office Map Card Viewer

For copies of map cards, please visit the Assessor's office.

District

09 - Oak Hill ▼

Map/Parcel

058L ▼

0049-0000 ▼

Show

TAXING DISTRICT		LEGAL DESCRIPTION					
FAYETTE COUNTY		LOT 335 BLOCK 2 MINDEN SD					
OAK HILL CORPORATION							
MAP NO.	PARCEL NO.	LOT SIZE				ACREAGE	
58L	49	75.52 X 150s X 103.1 X 186				.34 ACRES	
22L	49						
OWNER'S NAME		DEED DATE	DATE RECORDED	DEED BOOK	PAGE NO.	INDICATED SALE PRICE	MISCELLANEOUS
1	ADAMINI, JIMIE D. & CRADDOCK, ELIZABETH R.	5/25/10		659	430	\$6,000.00	
2	REID, STEPHEN G. & ERIN ELLIS	8/3/17	8/25/17	754	235	LESS \$100	R/S
3							
4							
5							
6							
7							
8							
9							
10							

LGR 12:08-4
1983

MAP CARD

PLATEAU PRINTING OAK HILL

103

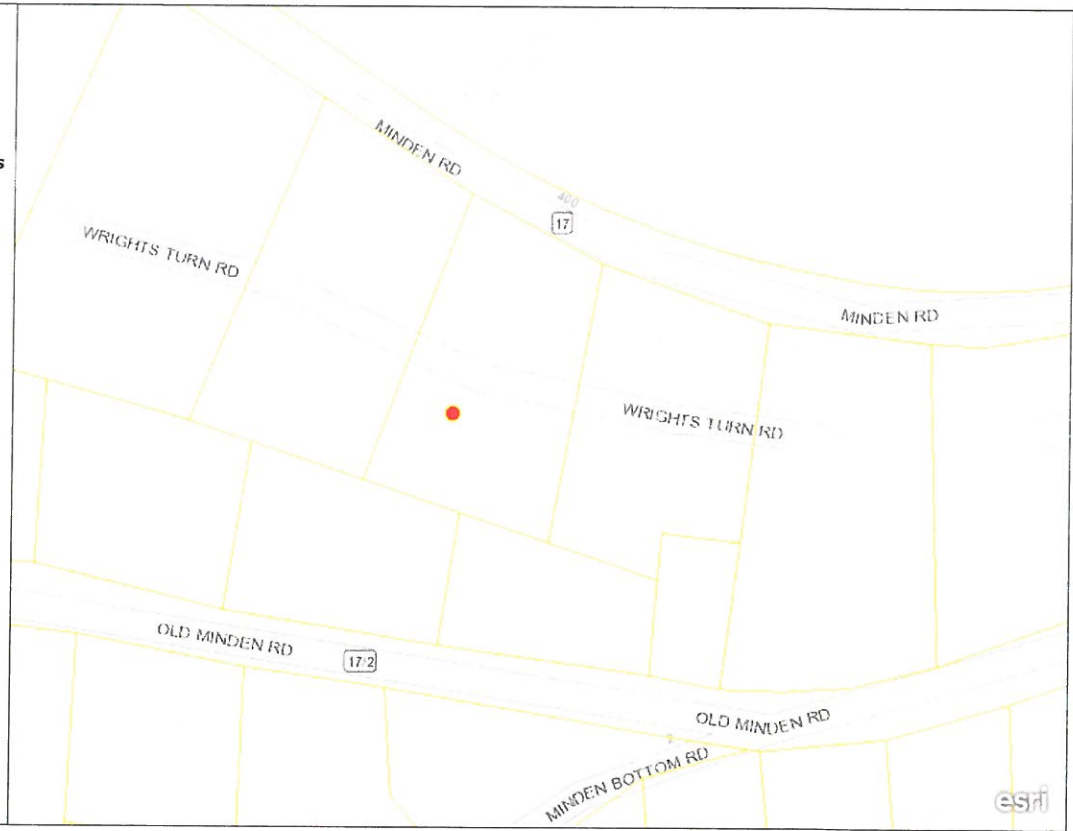
Map

Oak Hill Blight and Dilapidation Survey

- Oak Hill Blight and Dilapidation Survey

Fayette_Parcel_Boundaries

Fayette Parcel Boundaries



VITA, West Virginia GIS, Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA | Parcel boundaries derived from tax parcels courtesy of the Fayette County Assessors Office.

Item Attachment Documents:

5. SIB / Recommendation / ACE, 68 Old Minden Store Rd., Map 59J Parcel 59 - Consideration of a Resolution for the City to Demolish

If the Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by ACE Adventure Resort, PO Box 1168 Oak Hill, WV 25901. The structure is situated on Lot 43 Blk, Minden SD, District 9, Map 59J, Parid 09 59J005900000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas, the Notice was posted on the property on January 10, 2019, and

Whereas, a Notice and a Finding of Fact was duly issued and served by the Fayette County Deputy Sheriff on January 22, 2019, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, there are not occupants of said structure, and

Whereas, at the regular meeting on February 11, 2019, City Council issued an Order for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was duly issued and served by the Fayette County Deputy Sheriff on February 15, 2019, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the property owner failed to comply with the notice and Order to demolish.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eleventh day of March, 2019.

Item Attachment Documents:

6. SIB Recommendation / Gauley Outdoor, 396 Old Minden Store Rd., Map 58M Parcel 135 - Consideration for Resolution for the City to Demolish

If Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by Gauley Outdoor Center Inc., PO Box 228 Minden, WV, and

Whereas, the structure is situated on Lot 49 Blk 13 Minden SB, District 9, Map 58M, Parcel 135, Parid 09 58M0013500000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas, a Notice was posted on the property on January 10, 2019, and

Whereas, the Notice and Finding of Fact was duly issued and served by the Fayette County Deputy Sheriff on January 22, 2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, City Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the Order was duly issued and served by the Fayette County Deputy Sheriff on February 15, 2019, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eleventh day of March, 2019.

Fred W. Dickinson, Mayor

Item Attachment Documents:

7. Consideration and adoption of a Resolution in support of construction on Halstead Street in 2019



RESOLUTION

Whereas, construction is well under way on the Oak Hill High School campus, and

Whereas, the main entrance into the school campus off of Oyler Avenue is backing up traffic onto U.S. 19 and Oyler Avenue, and

Whereas, the number of students will significantly increase at the beginning of the Fall semester, and

Whereas, the Fayette County Board of Education and the Division of Highways designed a new traffic pattern to alleviate the traffic congestion, and

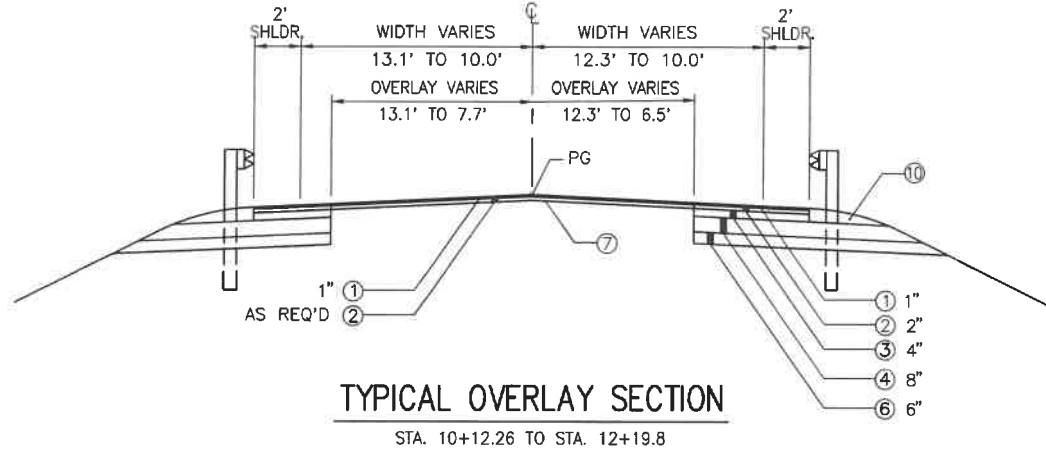
Whereas, Halstead Avenue was selected to be an additional access point, and

Whereas, plans to widen the road will lessen the buildup of traffic, and

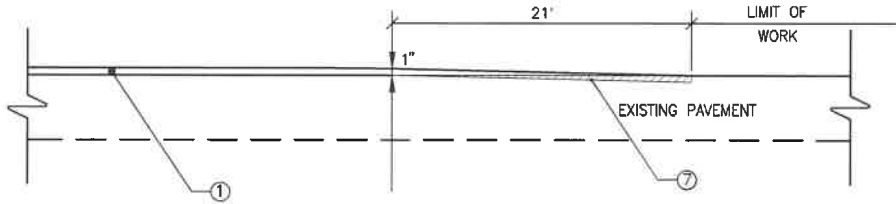
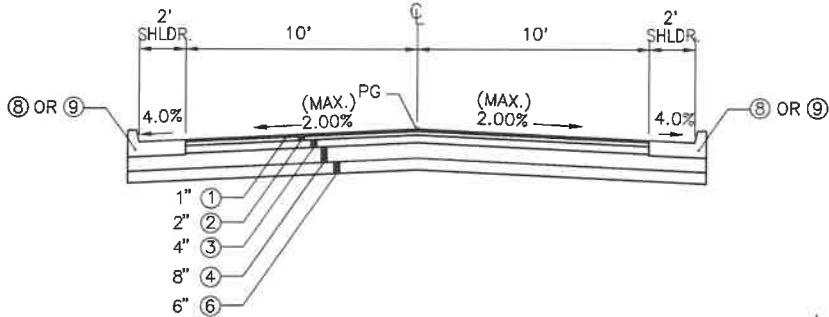
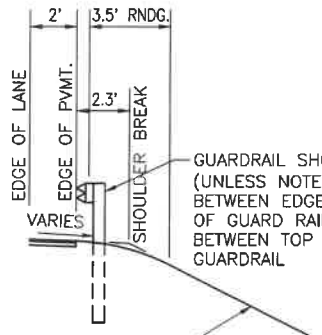
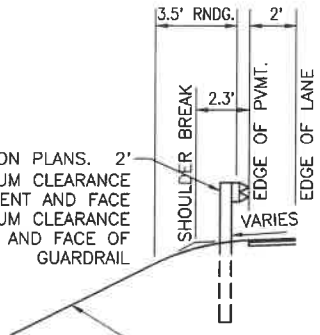
Whereas, the City of Oak Hill prides itself on ensuring that students are safe and this construction will have a positive influence on the educational environment. **Now Therefore Be It Resolved**, on this 11th day of March 2019, the Oak Hill City Council urges the Fayette County Board of Education and the Division of Highways to move swiftly with no delay, continuing the construction in a timely manner and completing the construction on Halstead Avenue before the Fall semester begins in 2019.

Fred W. Dickinson, Mayor

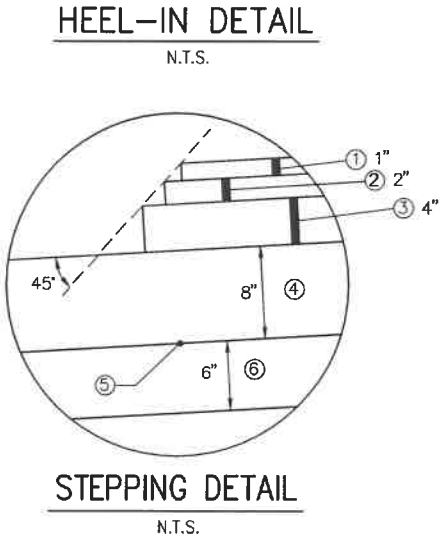
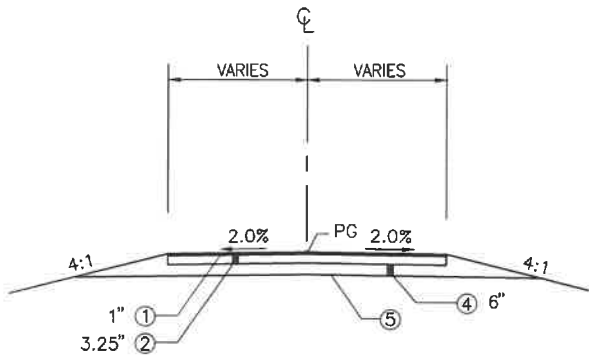
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	2	52



OVERLAY LIFT THICKNESSES			
COURSE	MIN. LIFT THICKNESS	MAX. LIFT THICKNESS	PREFERRED THICKNESS
②	3.25"	5.0"	4.0"



COST OF HEEL-INS TO BE INCLUDED IN THE UNIT BID PRICE OF ITEM 401002-020, MARSHALL ASPHALT WEARING COURSE.



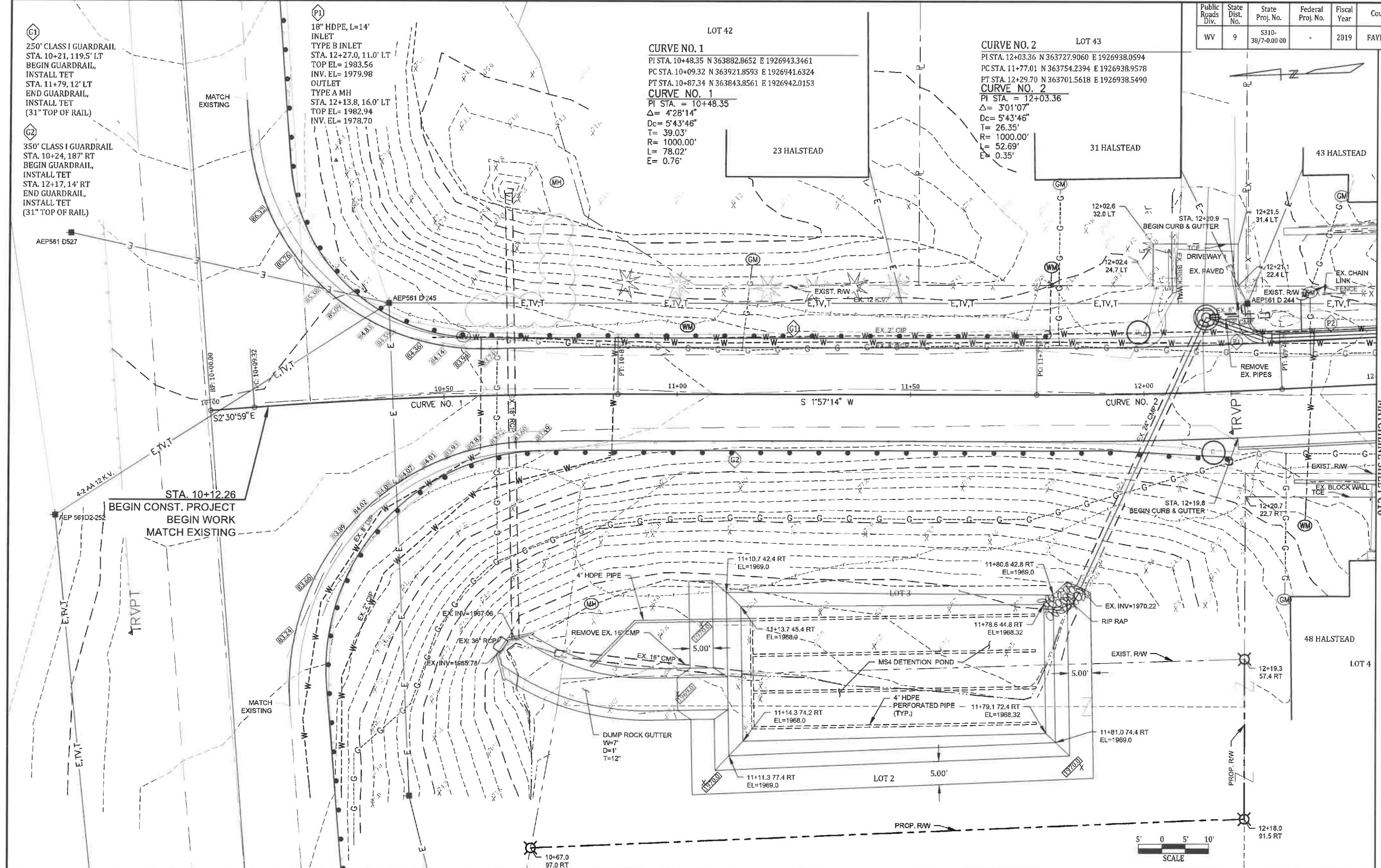
PAVEMENT DESIGN MIX ON THIS PROJECT WILL BE IN ACCORDANCE WITH THE MEDIUM TRAFFIC CATEGORY
TOTAL ESAL OVER 20 YEARS = 20,000

LEGEND


- ① ITEM 401002-020 MARSHALL ASPHALT WEARING COURSE, STONE OR GRAVEL, TYPE 1, PER TON
- ①A ITEM 401002-021 MARSHALL ASPHALT WEARING COURSE, SLAG, TYPE 1, PER TON
- ② ITEM 401001-023 MARSHALL ASPHALT BASE COURSE, STONE OR GRAVEL, TYPE 2, PER TON
- ②A ITEM 401001-024 MARSHALL ASPHALT BASE COURSE, SLAG, TYPE 2, PER TON
- ③ ITEM 401001-020 MARSHALL ASPHALT BASE COURSE, STONE OR GRAVEL, TYPE 1, PER TON
- ③A ITEM 401001-021 MARSHALL ASPHALT BASE COURSE, SLAG, TYPE 1, PER TON
- ④ ITEM 307001-000 AGGREGATE BASE COURSE, CLASS 1, PER CUBIC YARD
- ⑤ ITEM 207034-000 FABRIC FOR SEPARATION, PER SQUARE YARD
- ⑥ ITEM 207002-000 SUBGRADE, PER CUBIC YARD
- ⑦ ITEM 408002-001 ASPHALT MATERIAL, PER GALLON
- ⑧ ITEM 610003-001 COMBINATION CONCRETE CURB AND GUTTER, TYPE I, PER LINEAR FOOT
- ⑨ ITEM 610003-004 COMBINATION CONCRETE CURB AND GUTTER, TYPE IV, PER LINEAR FOOT
- ⑩ ITEM 307001-000 AGGREGATE CLASS 10, PER CUBIC YARD

								STAFFORD CONSULTANTS INCORPORATED					WEST VIRGINIA DIVISION OF HIGHWAYS					TYPICAL SECTIONS					SHEET NO.	
								1105 Mercer Street					HALSTEAD STREET										C2	
								Princeton, WV					WIDENING PROJECT										OF 30	
								(304) 425-9555					OAK HILL, WEST VIRGINIA										REV.	
																		DRAWN						
																		CHECKED						
																		APPROVED						
																		DATE						
																		SCALE						
																		01/19						
																		SHOWN						
																		DWG. NO. TYPICAL SECTIONS.DWG						

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-00000	-	2019	FAVETTE	9	52



NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY



STAFFORD CONSULTANTS INCORPORATED
1105 Mercer Street
Princeton, WV
(304) 425-9555

WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

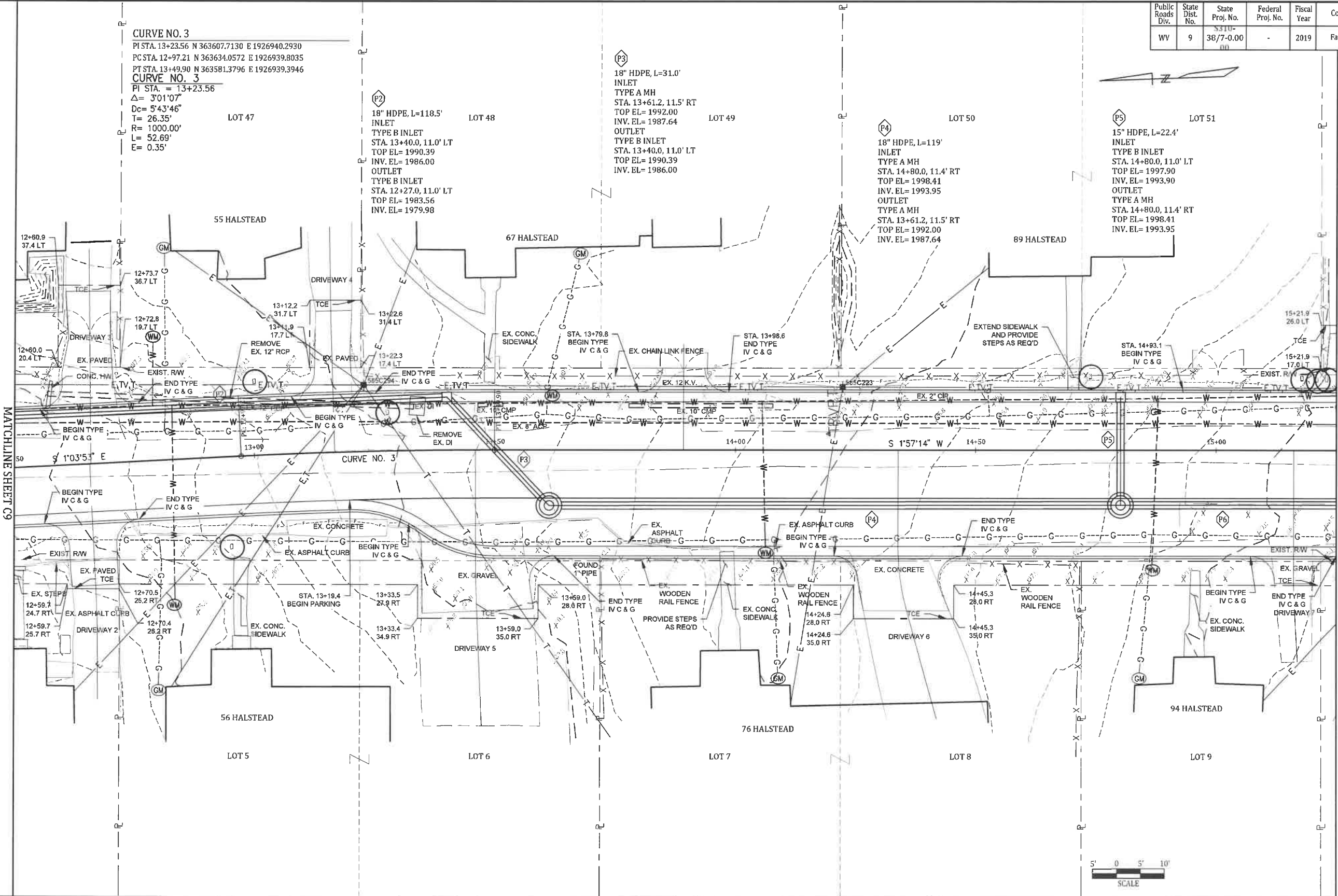
PLAN SHEET
STA 10+00 TO 12+50

DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS			01/19	SHOWN

DWG. NO. HALSTEAD PLAN SHEETS.DWG

SHEET NO.
C9
OF 30
REV.

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	SS10-38/7-0.00 00	-	2019	Fayette	10	52



CURVE NO. 3
PI STA. 13+23.56 N 363607.7130 E 1926940.2930
PC STA. 12+97.21 N 363634.0572 E 1926939.8035
PT STA. 13+49.90 N 363581.3796 E 1926939.3946
CURVE NO. 3
PI STA. = 13+23.56
 $\Delta = 3'01'07''$
 $D_c = 5'43'46''$
 $T = 26.35'$
 $R = 1000.00'$
 $L = 52.69'$
 $E = 0.35'$

(P2)
18" HDPE, L=118.5'
INLET
TYPE B INLET
STA. 13+40.0, 11.0' LT
TOP EL= 1990.39
INV. EL= 1986.00
OUTLET
TYPE B INLET
STA. 12+27.0, 11.0' LT
TOP EL= 1983.56
INV. EL= 1979.98

(P3)
18" HDPE, L=31.0'
INLET
TYPE A MH
STA. 13+61.2, 11.5' RT
TOP EL= 1992.00
INV. EL= 1987.64
OUTLET
TYPE B INLET
STA. 13+40.0, 11.0' LT
TOP EL= 1990.39
INV. EL= 1986.00

(P4)
18" HDPE, L=119'
INLET
TYPE A MH
STA. 14+80.0, 11.4' RT
TOP EL= 1998.41
INV. EL= 1993.95
OUTLET
TYPE A MH
STA. 13+61.2, 11.5' RT
TOP EL= 1992.00
INV. EL= 1987.64

(P5)
15" HDPE, L=22.4'
INLET
TYPE B INLET
STA. 14+80.0, 11.0' LT
TOP EL= 1997.90
INV. EL= 1993.90
OUTLET
TYPE A MH
STA. 14+80.0, 11.4' RT
TOP EL= 1998.41
INV. EL= 1993.95

56 HALSTEAD

76 HALSTEAD

94 HALSTEAD

LOT 5

LOT 6

LOT 7

LOT 8

LOT 9

LOT 47

LOT 48

LOT 49

LOT 50

LOT 51

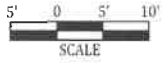
55 HALSTEAD

67 HALSTEAD

89 HALSTEAD

MATCHLINE SHEET C9

MATCHLINE SHEET C11



NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY



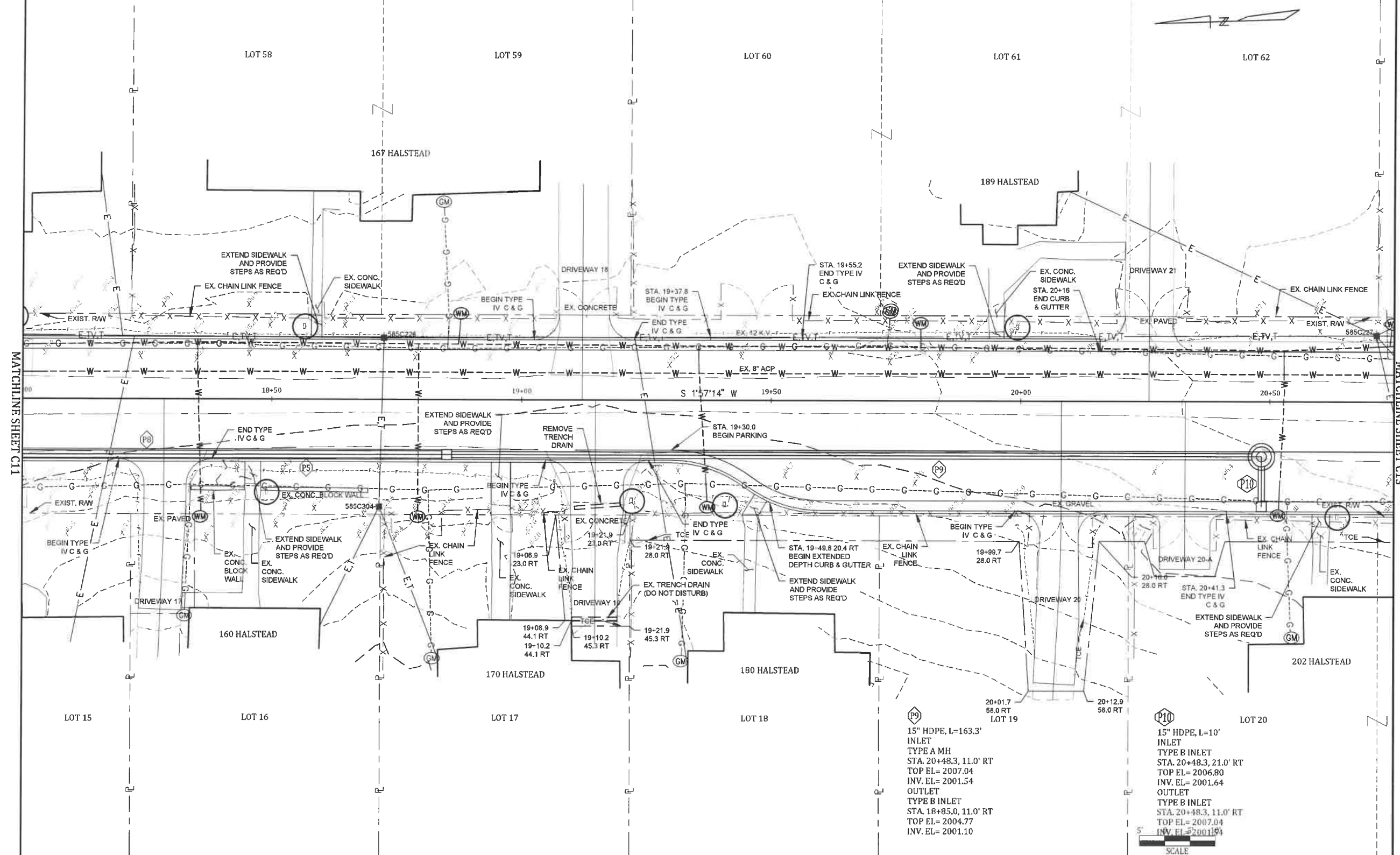
**STAFFORD
CONSULTANTS
INCORPORATED**
105 Mercer Street
Princeton, WV
(304) 425-9555

WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

PLAN SHEET STA 12+50 TO 15+25				
DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS	-	-	01/19	SHOWN
DWG. NO. HALSTEAD PLAN SHEETS.DWG				

SHEET NO.
C10
OF 30
REV.

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	38/7-0.00	-	2019	Fayette	12	52

[illegible]

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WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

PLAN SHEET
STA 18+00 TO 20+75

DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS	-	-	01/19	SHOW
DWG. NO. HALSTEAD PLAN SHEETS.DWG				

SHEET NO.

C12

OF 30

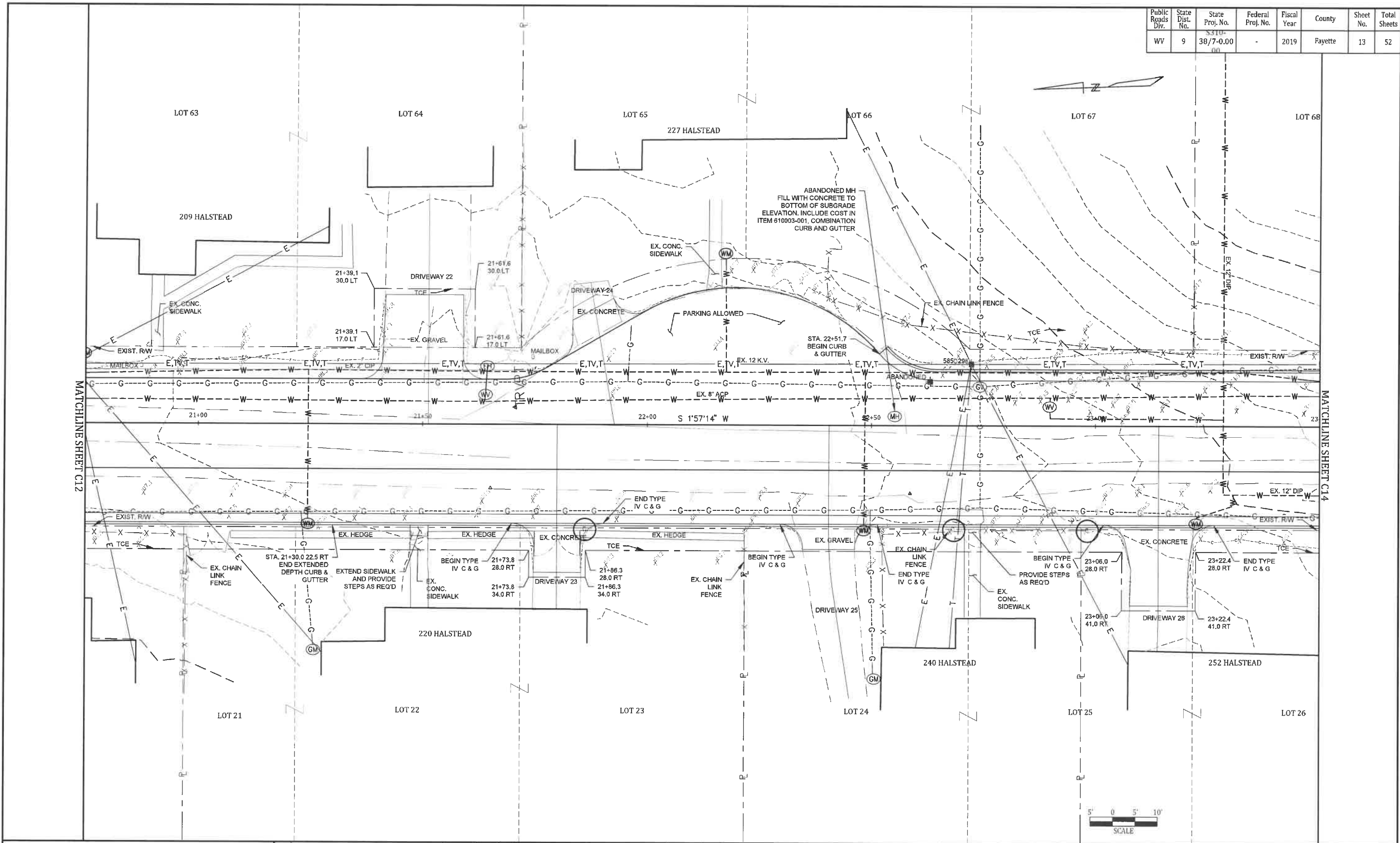
REV.	
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Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	38/7-0.00 00	-	2019	Fayette	13	52

MATCHLINE SHEET C12

MATCHLINE SHEET C14



NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY



**STAFFORD
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INCORPORATED**
1105 Mercer Street
Princeton, WV
(304) 425-9355

WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

PLAN SHEET
STA 20+75 TO 23+50

DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS	-	-	01/19	SHOWN

DWG. NO. HALSTEAD PLAN SHEETS.DWG

SHEET NO.
C13

OF 30
REV.

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	38/7-0.00	-	2019	Fayette	14	52

CURVE NO. 4

PI STA. 24+10.00 N 362521.8993 E 1926903.2484
PC STA. 23+76.70 N 362555.1763 E 1926904.3837
PT STA. 24+43.27 N 362488.7715 E 1926899.9020

CURVE NO. 4

PI STA. = 24+10.00
Δ= 3°48'51"
Dc= 5'43'46"
T= 33.30'
R= 1000.00'
L= 66.57'
E= 0.55'

LOT 69

LOT 70

CURVE NO. 5

PI STA. 24+85.14 N 362447.1134 E 1926895.6940
PC STA. 24+51.84 N 362480.2412 E 1926899.0404
PT STA. 25+18.41 N 362413.8364 E 1926894.5587

CURVE NO. 5

PI STA. = 24+85.14
Δ= 3°48'51"
Dc= 5'43'46"
T= 33.30'
R= 1000.00'
L= 66.57'
E= 0.55'

LOT 71

P13

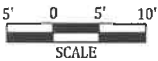
15" HDPE, L=30'
INLET
TYPE B INLET
STA. 25+90.0, 11.0' LT
TOP EL= 1992.14
INV. EL= 1988.14
OUTLET
TYPE B INLET
STA. 26+12.0, 11.0' RT
TOP EL= 1990.70
INV. EL= 1987.22

LOT 72

LOT 73

MATCHLINE SHEET C13

MATCHLINE SHEET C15



NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY



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CONSULTANTS
INCORPORATED
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(304) 425-9555

WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

PLAN SHEET
STA 23+50 TO 26+25

DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS	-	-	01/19	SHOWN

DWG. NO. HALSTEAD PLAN SHEETS.DWG

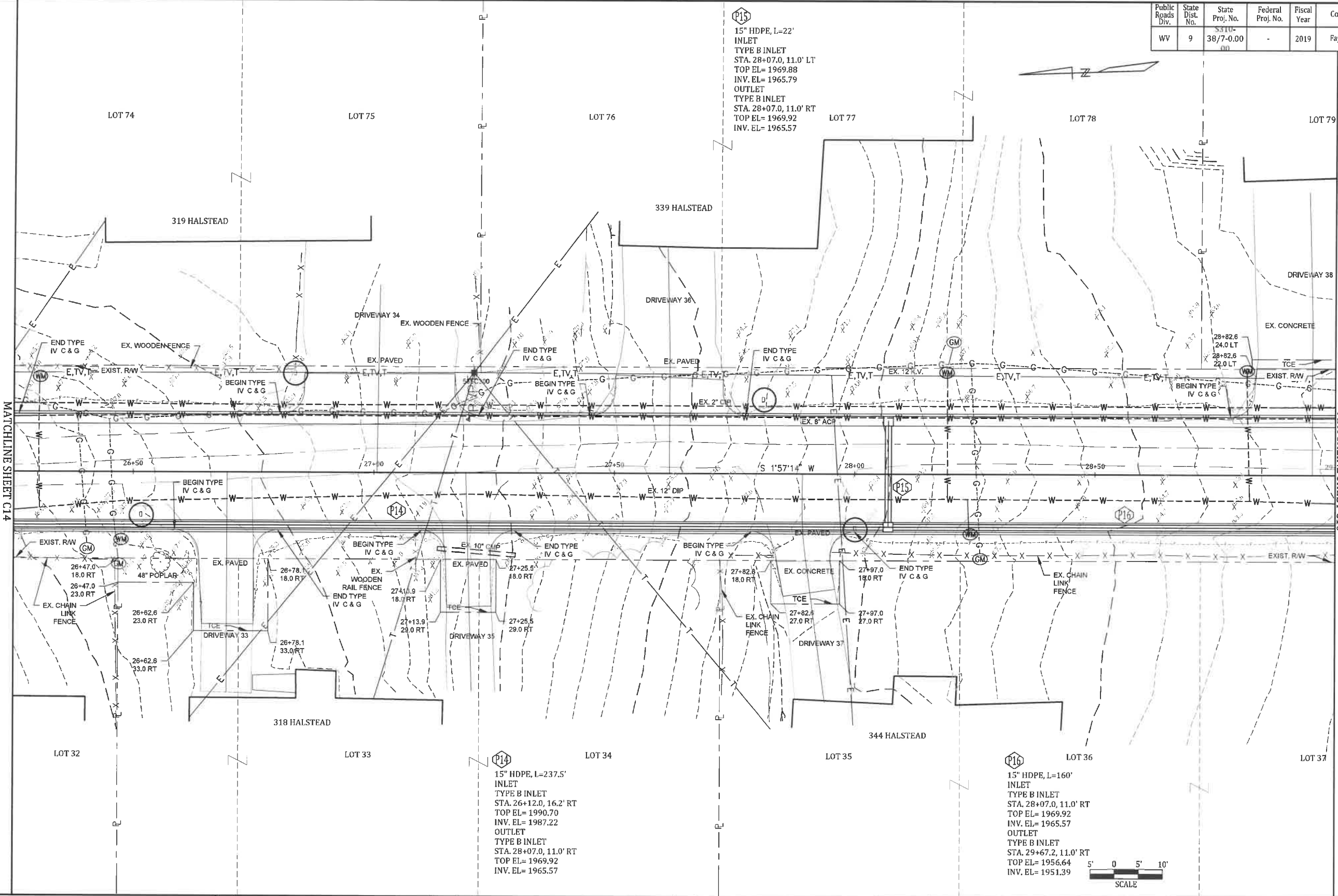
SHEET NO.

C14

OF 30

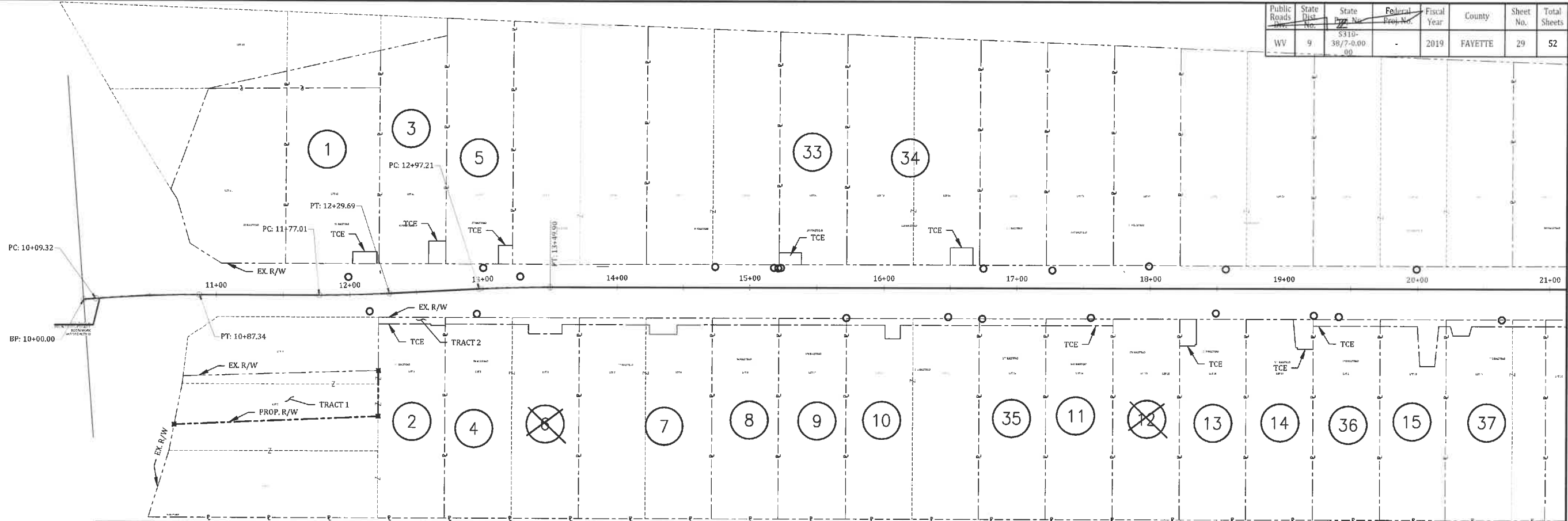
REV.

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	38/7-0.00	-	2019	Fayette	15	52



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										NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>DRAWN</th><th>CHECKED</th><th>APPROVED</th><th>DATE</th><th>SCALE</th> </tr> <tr> <td>KGS</td><td>-</td><td>-</td><td>01/19</td><td>SHOWN</td> </tr> </table>				DRAWN	CHECKED	APPROVED	DATE	SCALE	KGS	-	-	01/19	SHOWN	OF 30																																								
DRAWN	CHECKED	APPROVED	DATE	SCALE																																																		
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DWG. NO. HALSTEAD PLAN SHEETS.DWG				REV.																																																		
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Public Roads Dist.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	5310-38/7-0.00-00	-	2019	FAVETTE	29	52



PARCEL NO.	TRACT NO.	PLAN SHEET NO.	TITLEHOLDER	RECORDED		AREA-Sq.Ft. (Unless noted otherwise)								REMARKS	R/W DEED RECORDED		
				DEED BOOK	PAGE NO.	C/A R/W	NON-C/A	EASEMENT		REMAINING			TOTAL TAKEN		PARCEL TOTAL	DEED BOOK	PAGE NO.
								TYPE	AREA	LEFT	RIGHT	TOTAL					
1		11	ALBERT R. COMBS ETUX	239	238			TCE	164					9182	LOT 43 (CALCULATED)		
2	1	11-12	VELLA MAE FEAZELL	WB32	144		5243				19212	24455	5243	24455	LOTS 1,2,4 & P/O 3 (CALCULATED)		
	2							TCE	261								
3		11-12	DEBRA L. MAXWELL	643	577			TCE	218					8243	P/O LOT 46 (CALCULATED)		
4	X 2	12	C. ALLEN DANGERFIELD, JR	700	182		165	TCE	675		7345	7500	165	15000	LOTS 5 & 6 (CALCULATED)		
	X 2							TCE									
5		12	CHARLES R. CHAMBERS	641	539			TCE	149					9125	LOT 47 (CALCULATED)		
6	X 2	12	C. ALLEN DANGERFIELD, JR	700	182		24				7446	7500	24	7500	LOT 6 (CALCULATED)		
	X 2							TCE									
7		12	CHRISTOPHER & JESSICA SUMPTER	713	186			TCE	224					15000	LOTS 7 & 8 (CALCULATED)		
8		12	EVERETT D. JONES & SHARI A. BRAGG	WB72	468			TCE	250					7500	LOT 9 (CALCULATED)		
9		12-13	JOSHUA SMITH & JAMIE L. SLOAN	698	650			TCE	250					7500	LOT 10 (CALCULATED)		
10		13	JERRY A. WRIGHT & ADA M. LEGG	726	34			TCE	616					15000	LOTS 11 & 12 (CALCULATED)		
11		13	KENTON DICKERSON	728	286			TCE	250					7500	LOT 14 (CALCULATED)		
12		13-14	SUSAN LYN PEART	590	104			TCE	74					7500	LOT 15 (CALCULATED)		
13		14	TERRY WAYNE KEES & ROBIN LYNN BEGLY	580	10			TCE	252					7500	LOT 16 (CALCULATED)		
14		14	CHRISTOPHER M. & ALLISON A. LOKANT	654	256			TCE	309					7500	LOT 17 (CALCULATED)		
15		14	TERRY JANE SETTLE	560	482			TCE	661					7500	LOT 19 (CALCULATED)		
16		15	BOBBY RANEY & ANNA UNDERWOOD	716	37			TCE	700					18750	LOTS 22, 23 & P/O 21 (CALCULATED)		
17		15	MARSHALL L. TREADWAY	638	511			TCE	375					11250	LOT 24 & P/O 25 (CALCULATED)		
18		15	ROY E. & CANDITA M. SMITH	594	560			TCE	180					7200	LOT 67 (CALCULATED)		
19		15-16	KENNIE P. SUTTLE	663	279			TCE	654					13200	LOT 26 & P/O 25 & 27 (CALCULATED)		
20		15-16	TIFFANY LYNN JAMES	594	704			TCE	250					7100	LOT 68 (CALCULATED)		
21		16	REBECCA A. SATTERFIELD	701	394			TCE	250					7100	LOT 69 (CALCULATED)		
22		16	ROBERT B. HUGHES ETUX	308	622			TCE	201					13050	LOT 28 & P/O 27 (CALCULATED)		
23		16	REBECCA A. SATTERFIELD	701	394			TCE	223					13930	LOTS 69 & 70 (CALCULATED)		



NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY



STAFFORD
CONSULTANTS
INCORPORATED
1105 Mercer Street
Princeton, WV
(304) 425-9555

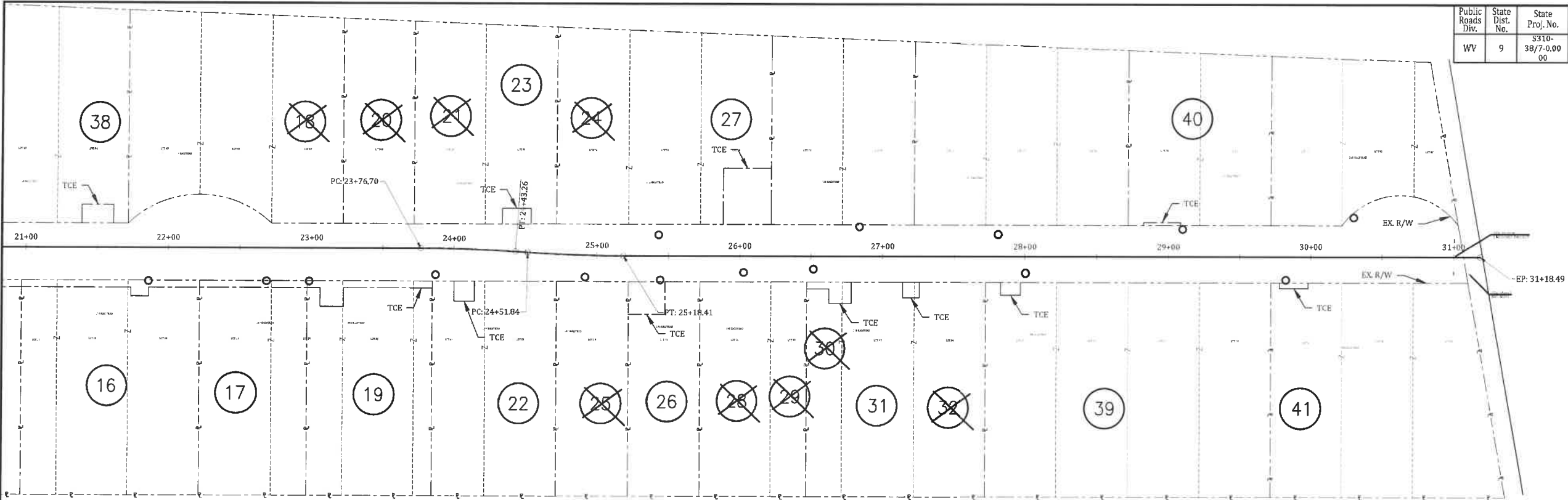
WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

PROPERTY MAP AND OWNERSHIP
INDEX

DRAWN	CHECKED	APPROVED	DATE	SCALE
			01/19	SHOWN

DWG. NO. PROPERTY MAP.DWG

SHEET NO.
C29
OF 21
REV.



PARCEL NO.	TRACT NO.	PLAN SHEET NO.	TITLEHOLDER	RECORDED		AREA-Sq.Ft. (Unless noted otherwise)							REMARKS	R/W DEED RECORDED			
				DEED BOOK	PAGE NO.	C/A R/W	NON-C/A	EASEMENT		REMAINING				TOTAL TAKEN	PARCEL TOTAL	DEED BOOK	PAGE NO.
								TYPE	AREA	LEFT	RIGHT	TOTAL					
24		16	TIFFANY LYNN JAMES	576	180			PBE	154					6881	LOT 71 (CALCULATED)		
25		16	ALFONSO & EUSTOLIA GARCIA	681	180			PBE	181					7500	LOT 29 (CALCULATED)		
26		16	TINA L. DEMPSEY	638	81			TCE	588					7500	LOT 30 (CALCULATED)		
27		16	TIFFANY LYNN JAMES	576	420			TCE	1324					20175	LOTS 71, 72 & 73 (CALCULATED)		
28		16	CHRISTINE A. WATTS & THOMAS EUGENE AYERS	610	181			PBE	181					7500	LOT 31 (CALCULATED)		
29		16-17	CHRISTINE A. WATTS & THOMAS EUGENE AYERS	610	181			PBE	181					1750	P/O LOT 32 (CALCULATED)		
30		17	HOWARD E. & CONSTANCE A. PEARSON	561	383			PBE	181					1750	P/O LOT 32 (CALCULATED)		
31	1	17	HOWARD E. & CONSTANCE A. PEARSON	561	383			TCE	311					18750	LOTS 33, 34 & P/O 32 (CALCULATED)		
	2							TCE	127								
32		17	CONSTANCE A. & HOWARD E. PEARSON	576	584			PBE	181					7500	LOT 34 (CALCULATED)		
33		12-13	JEFFREY & NATALIE ATHA	494	465			TCE	115					8645	LOT 52 (CALCULATED)		
34		13	JOSHUA LON JONES	631	659			TCE	221					17002	LOTS 53 & 54 (CALCULATED)		
35		13	MARK DOVE	633	689			TCE	250					7500	LOT 13 (CALCULATED)		
36		14	TERRI JANE SETTLE	580	482			TCE	250					7500	LOT 18 (CALCULATED)		
37		14-15	MARY LOU & DEBORAH LEVINS	568	297			TCE	473					11250	LOT 20 & P/O 21 (CALCULATED)		
38		14-15	EMMETT & LORETTA PENNOCK TRUSTEES OF PENNOCK TRUST	651	217			TCE	293					15082	LOTS 63 & 64 (CALCULATED)		
39		17-18	LARRY RAYAMELIA ANN PERRY	474	682			TCE	129					30000	LOTS 35, 36, 37 & 38 (CALCULATED)		
40		17-18	JUDY F KUHN	609	31			TCE	52					12010	LOTS 79 & 80 (CALCULATED)		
41		18	TARA J HONAKER	636	477			TCE	80					22692	LOTS 39, 40 & 41 (CALCULATED)		

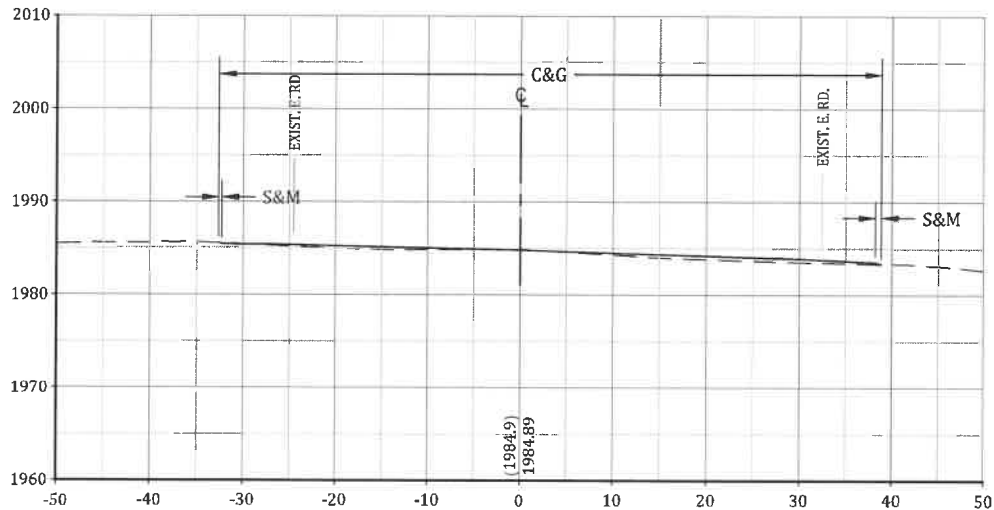
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-	-	-	-

UTILITIES			
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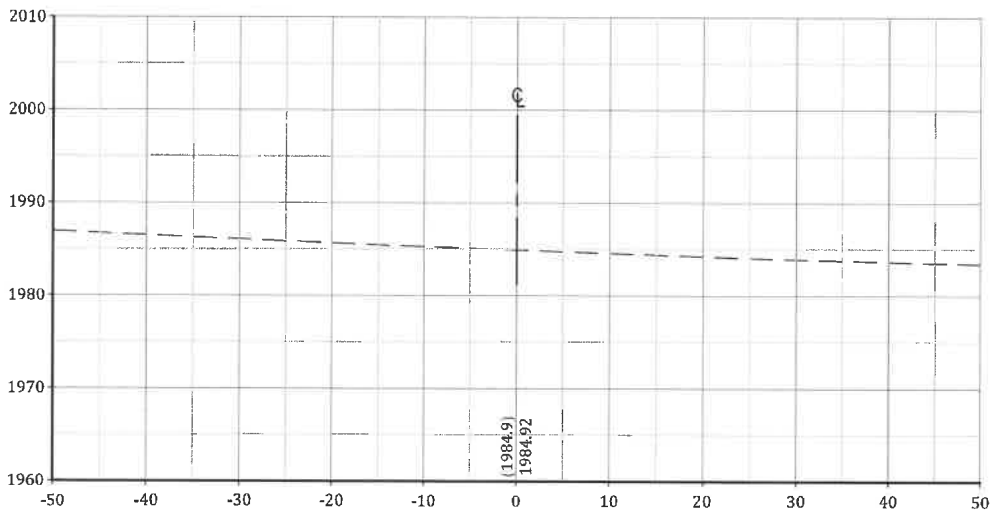


Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
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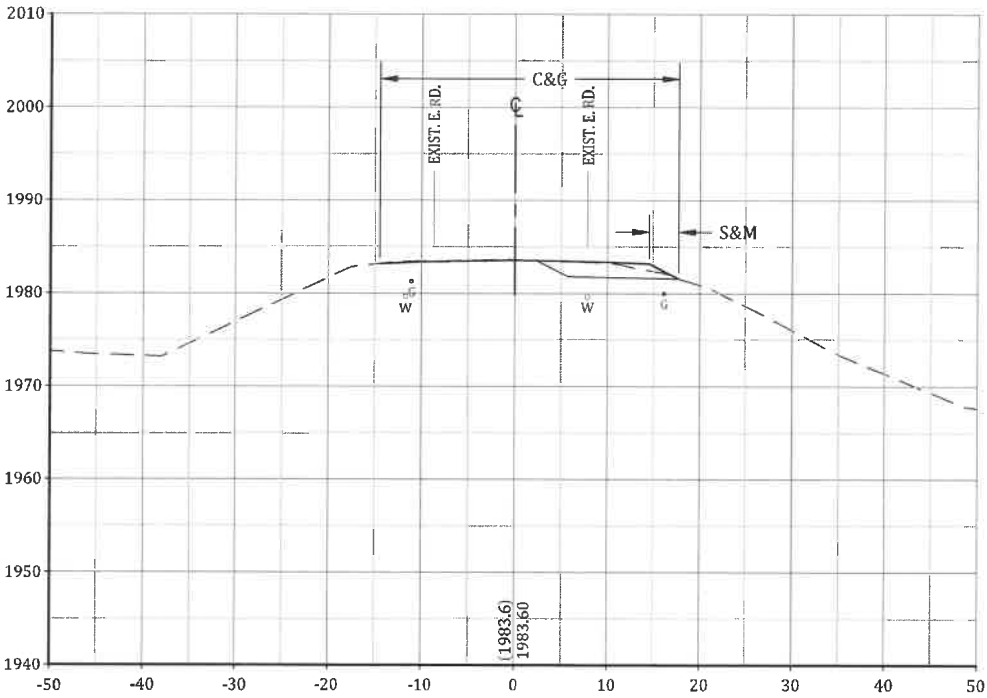
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STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
10+00		0.00		0.00		0.00		0.00		0.00		0.00	
	25		14.17		181.75		6.74		4.14		0.00		0.00
10+25		1.13		14.54		14.55		8.94		0.00		0.00	
	25		30.72		305.88		11.33		7.12		0.00		0.00
10+50		1.32		9.93		9.93		6.43		0.00		0.00	
	25		60.61		321.38		11.90		6.68		0.42		0.00
10+75		3.52		15.78		15.77		7.99		0.90		0.00	



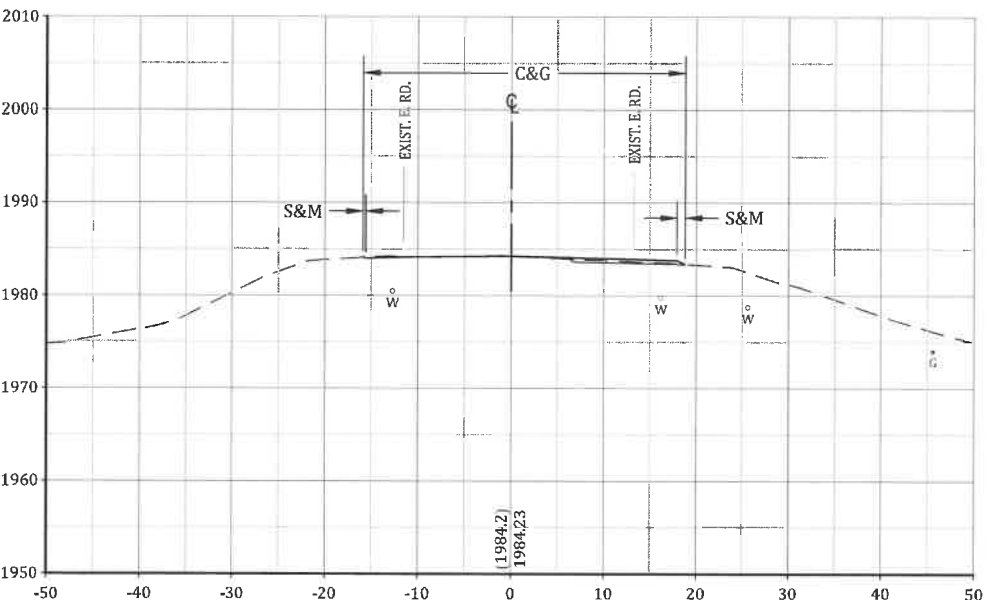
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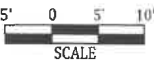
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10+75.00

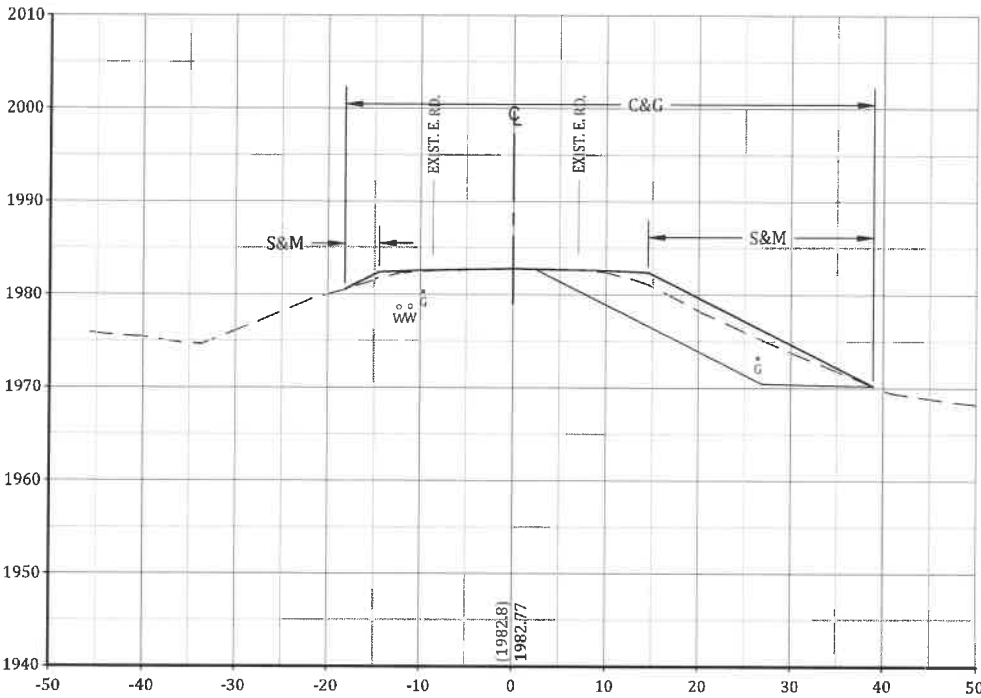


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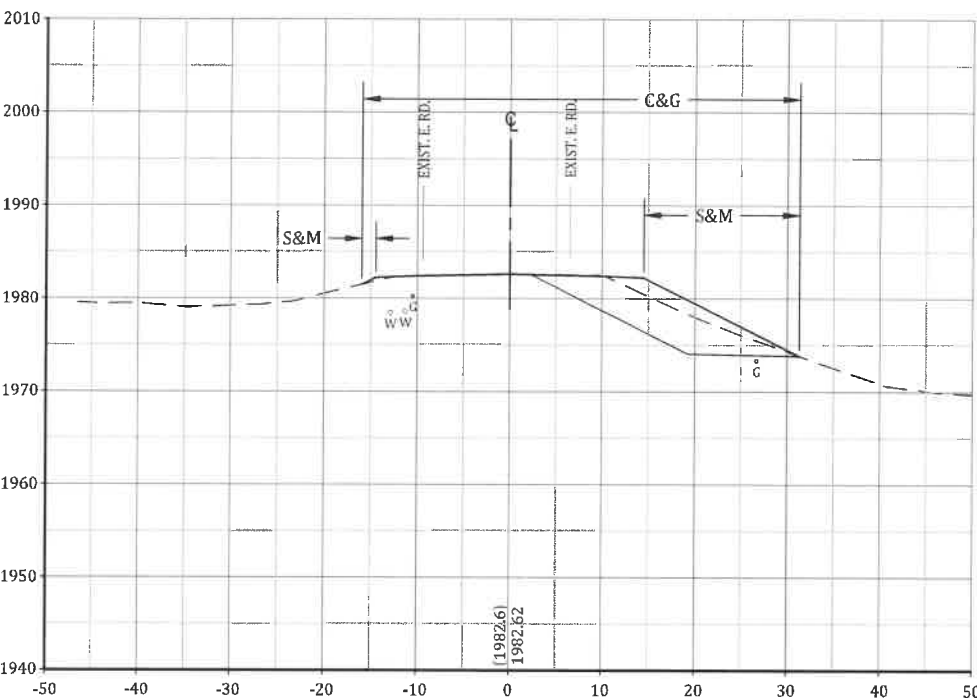


	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9553</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 10+00 TO 10+75					SHEET NO. X1	
											DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	
											KGS	-	-	01/19	SHOWN		
											DWG. NO. HALSTEAD-CIVIL.DWG					REV.	

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
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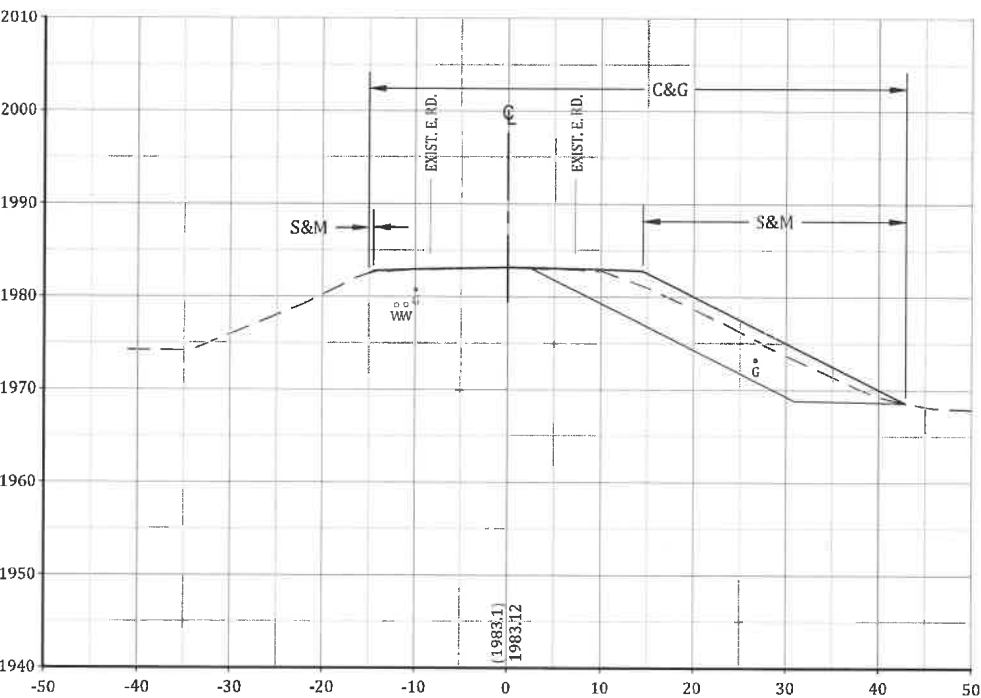


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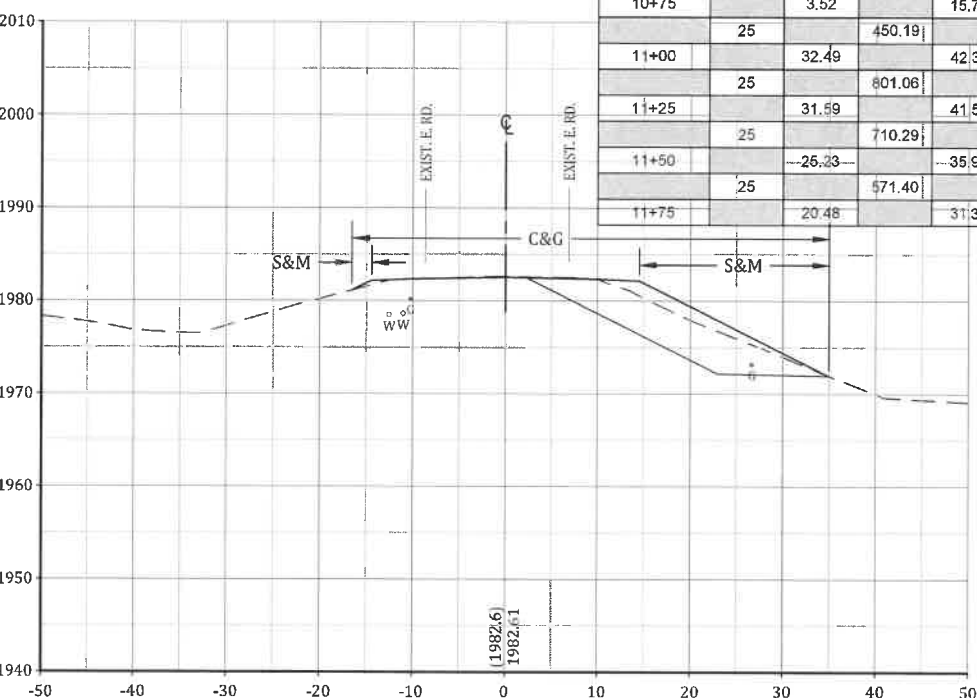


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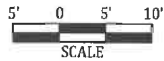
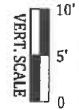
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		WIDTH FT.	AREA S.F.	WIDTH FT.	AREA S.F.	UNCLASSIFIED S.F.	UNUSABLE C.Y.	UNCLASSIFIED S.F.	SELECT C.Y.
10+75		3.52		15.78		15.77	7.99	0.90	0.00
	25		450.19		726.73		25.60	35.87	56.00
11+00		32.49		42.36		39.53	69.49	120.07	0.00
	25		401.06		1048.48		35.97	61.32	101.94
11+25		31.59		41.52		38.16	62.96	100.13	0.00
	25		710.29		968.50		33.58	53.45	83.58
11+50		25.23		35.96		34.38	52.50	80.40	0.00
	25		571.40		841.13		29.60	42.43	66.10
11+75		20.48		31.33		29.56	39.14	62.37	0.00




11+00.00



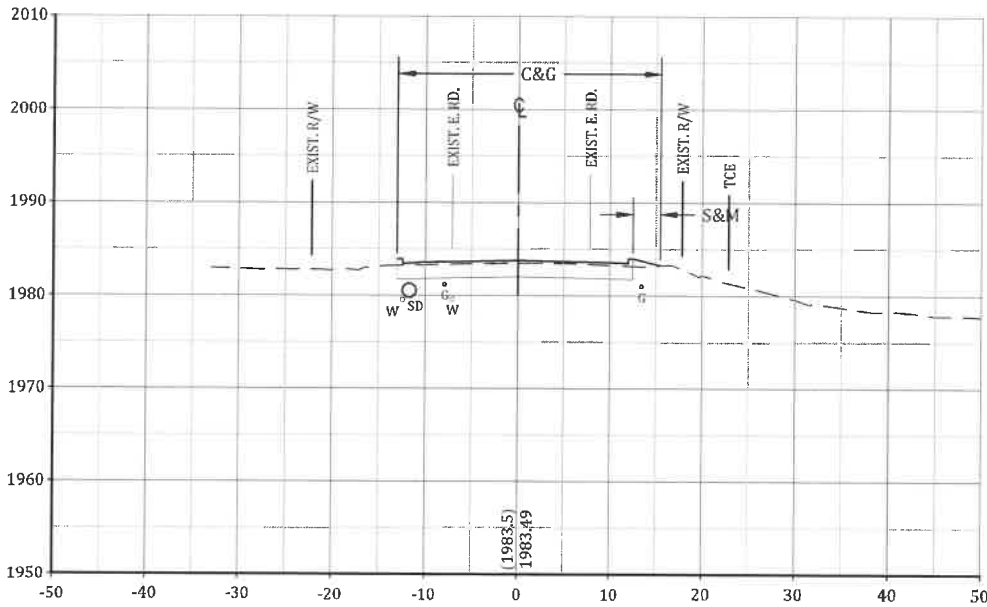
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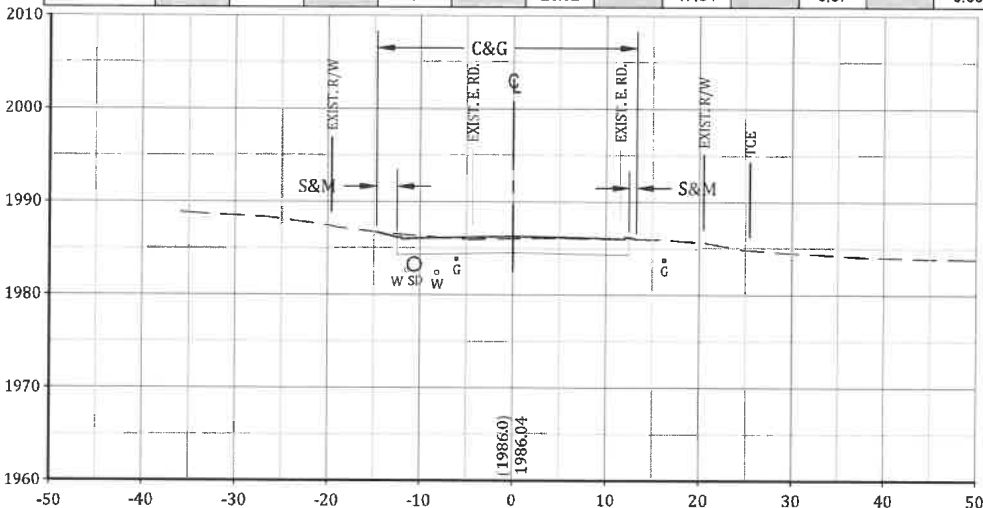
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										DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	REV.			
										KGS	-	-	01/19	SHOWN					
										DWG. NO. HALSTEAD-CIVIL.DWG									

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	33	52

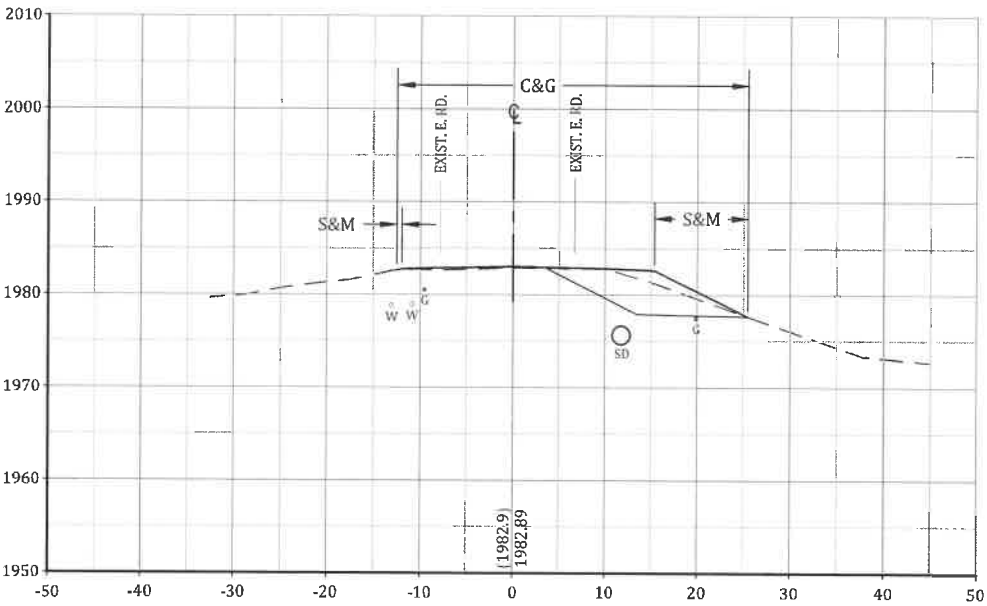
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11+75	25	20.48	405.30	31.33	684.75	29.56	39.14	27.88	62.37		0.00	
12+00	25	11.94	190.94	23.45	649.63	21.58	21.08	27.28	27.28		0.00	
12+25	25	3.33	126.82	28.52	745.00	25.45	12.37	10.38	1.36		0.00	
12+50	25	6.81	127.52	31.08	738.50	25.00	10.06	12.55	2.75		0.00	
12+75	25	3.39	28.00			25.32	17.04	0.07			0.00	



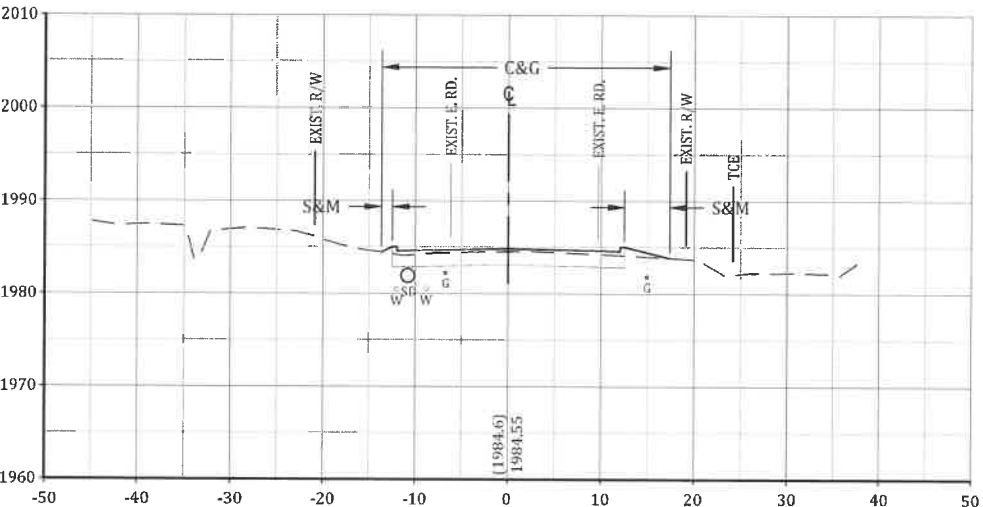
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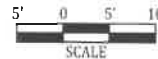
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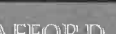


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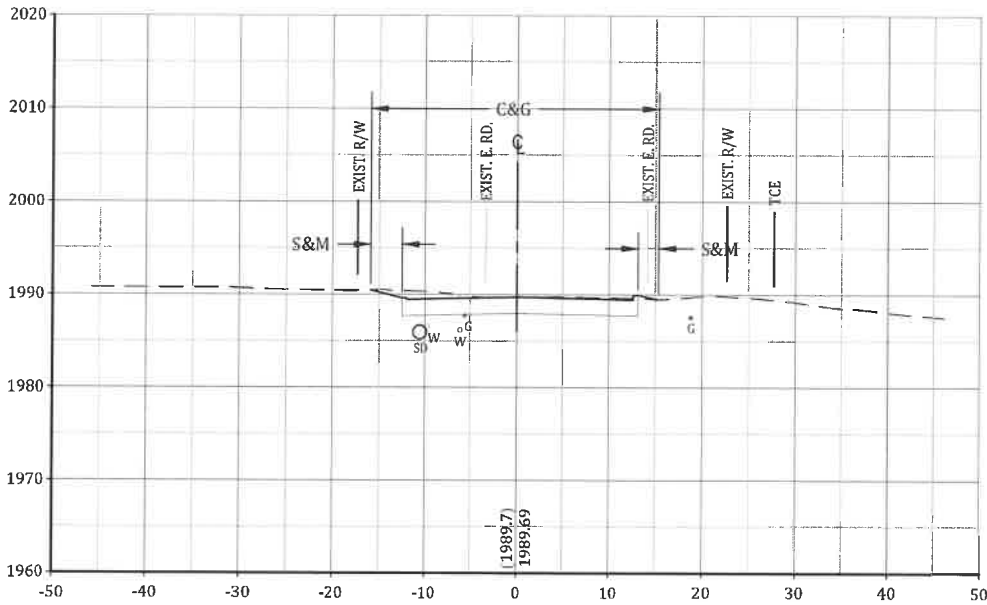
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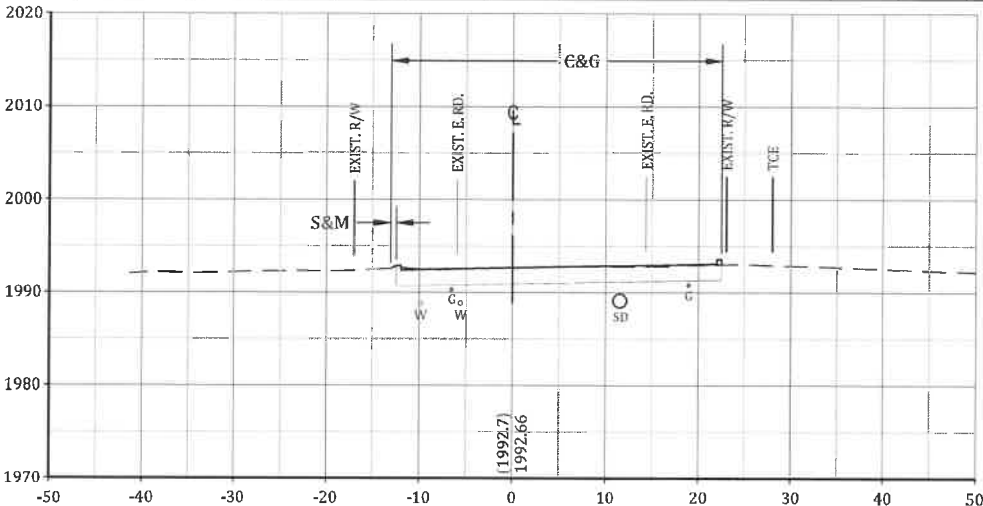
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												X3				
										DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	
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										DWG. NO. HALSTEAD-CIVIL.DWG						REV.

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	34	52

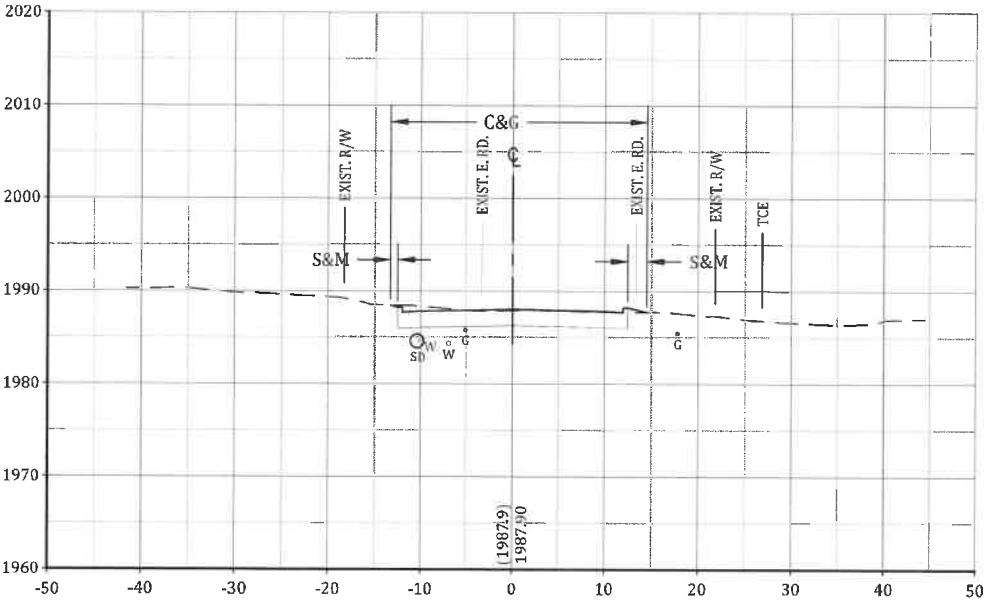
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	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
12+75		3.39		28.00		25.32		17.04		0.07		0.00	
	25		82.35		698.13		23.31		17.38		0.28		0.00
13+00		3.20		27.85		25.04		20.49		0.53		0.00	
	25		118.97		739.00		24.10		21.26		0.42		0.00
13+25		6.32		31.27		27.01		25.43		0.38		0.00	
	25		94.14		977.25		28.75		24.51		0.18		0.00
13+50		1.21		46.91		35.09		27.52		0.00		0.00	
	25		23.85		1031.63		32.45		24.20		0.04		0.00
13+75		0.70		35.62		35.01		24.76		0.08		0.00	



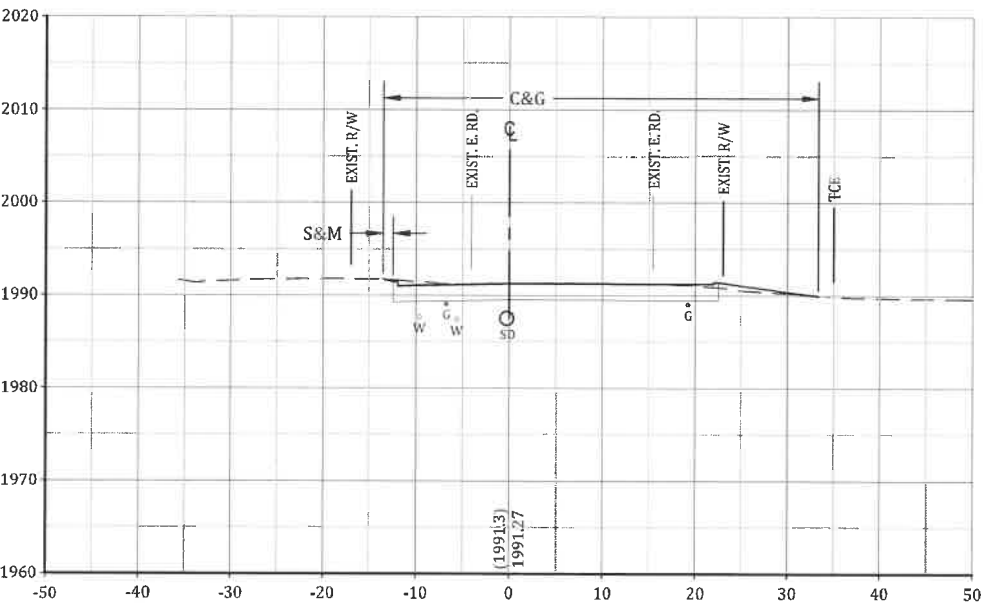
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13+75.00




13+00.00



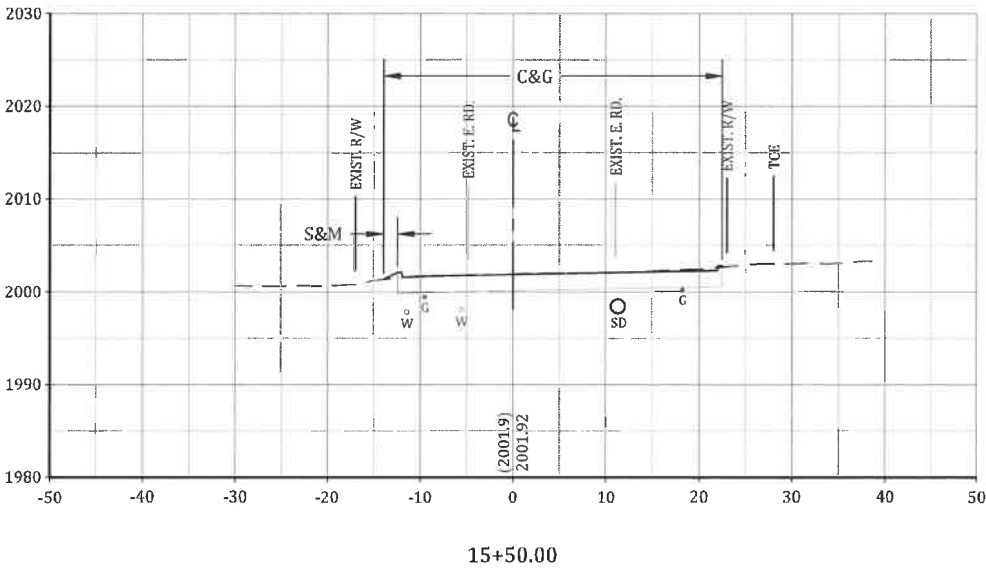
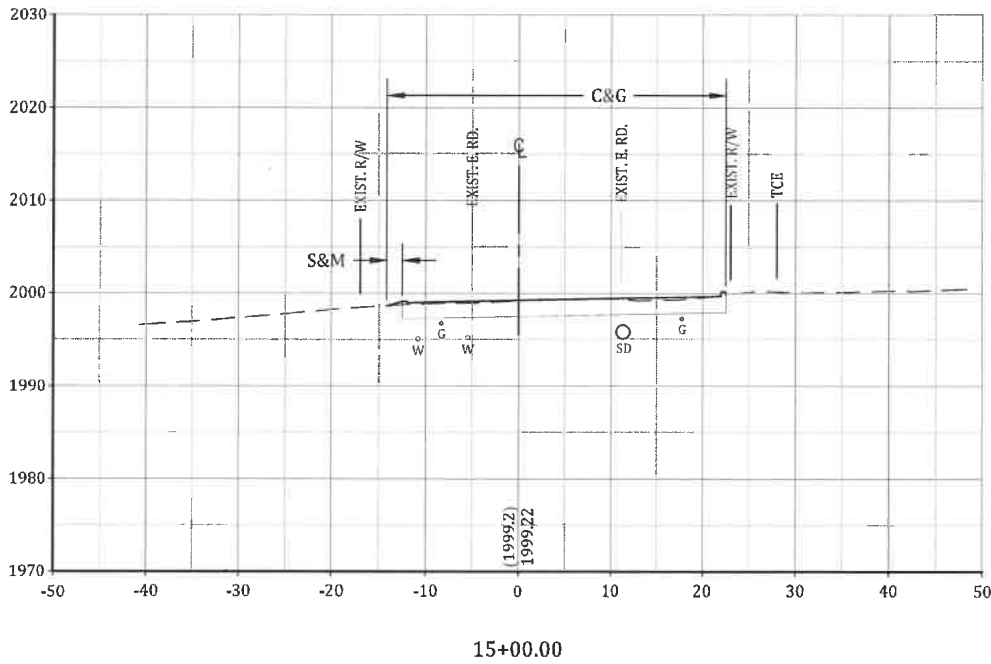
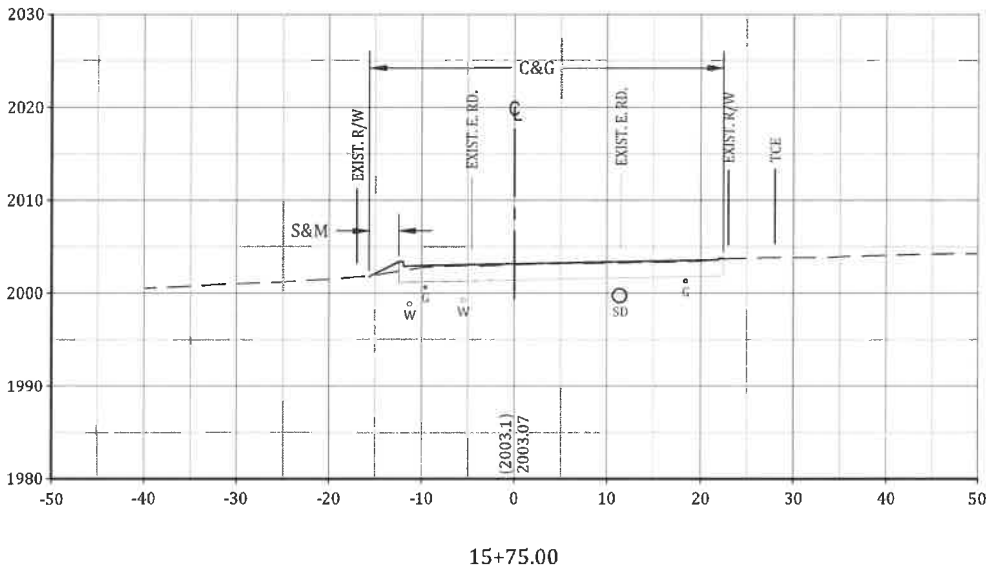
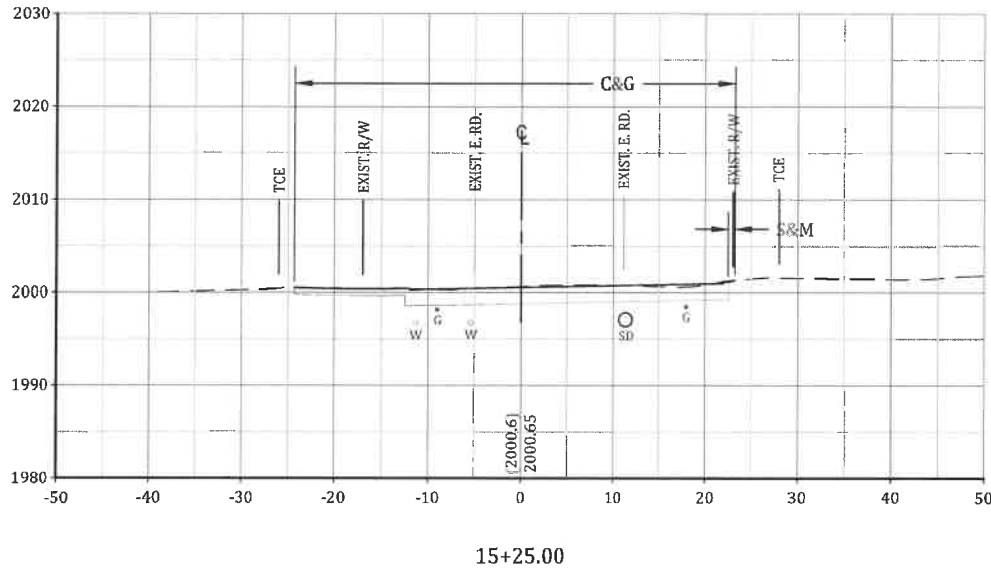
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	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 13+00 TO 13+75					SHEET NO.
											X4					
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Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
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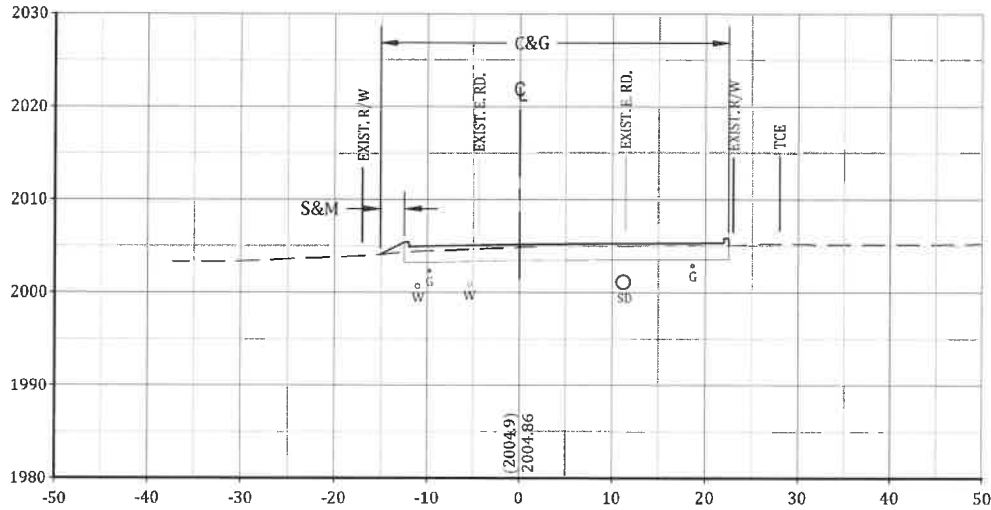
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STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE	UNCLASSIFIED		SELECT		
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
14+75		2.30		37.05		35.01		17.17		0.83		0.00	
	25		52.05		921.38		32.41		18.41		0.65		0.00
15+00		1.86		36.66		35.00		22.59		0.57		0.00	
	25		33.11		1052.25		32.43		22.54		0.27		0.00
15+25		0.79		47.52		35.04		26.10		0.02		0.00	
	25		31.00		1050.38		32.43		25.05		0.22		0.00
15+50		1.69		36.51		35.00		28.01		0.46		0.00	
	25		65.66		933.50		32.41		23.17		0.93		0.00
15+75		3.56		38.17		35.00		22.04		1.55		0.00	



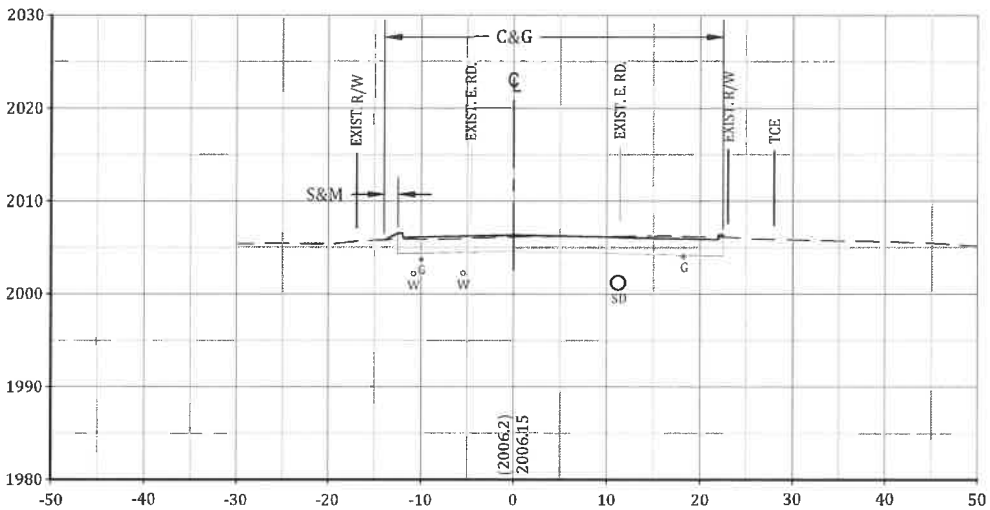
NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 15+00 TO 15+75					SHEET NO. X6
										DRAWN	CHECKED	APPROVED	DATE	SCALE	
										KGS	-	-	01/19	SHOWN	OF 30
DWG. NO. HALSTEAD-CIVIL.DWG															REV.

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION			EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE	UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	C.Y.	S.F.	C.Y.
15+75		3.56		38.17		35.00		22.04		1.55	0.00	
	25		104.52		968.13		32.41		17.31		1.67	0.00
16+00		4.80		39.28		35.00		15.36		2.05	0.00	
	25		96.94		961.38		32.41		13.68		1.60	0.00
16+25		2.95		37.63		35.01		14.18		1.40	0.00	
	25		90.77		955.88		32.39		14.56		1.58	0.00
16+50		4.31		38.84		34.96		17.27		2.02	0.00	
	25		78.42		941.50		32.39		19.93		1.14	0.00
16+75		1.96		36.48		35.00		25.77		0.44	0.00	

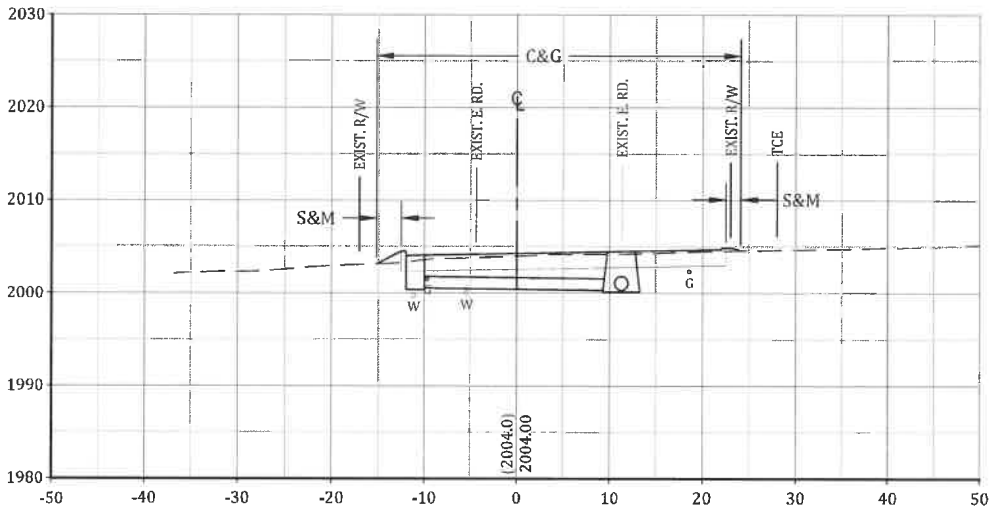
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	37	52



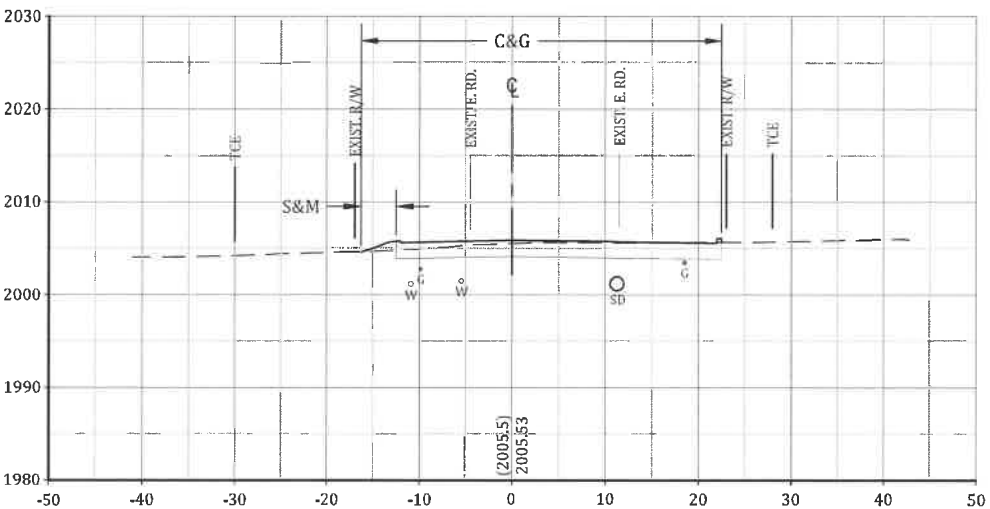
16+25.00



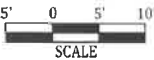
16+75.00




16+00.00



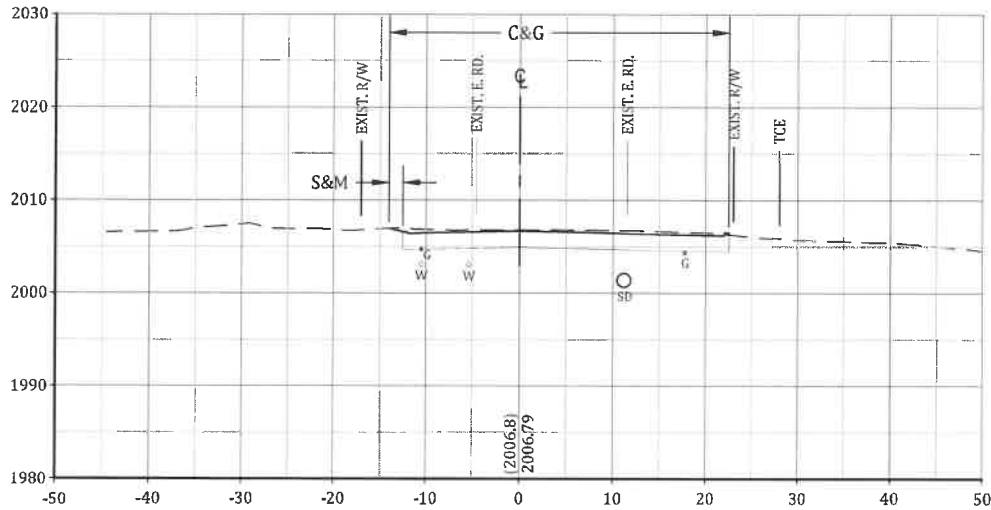
16+50.00



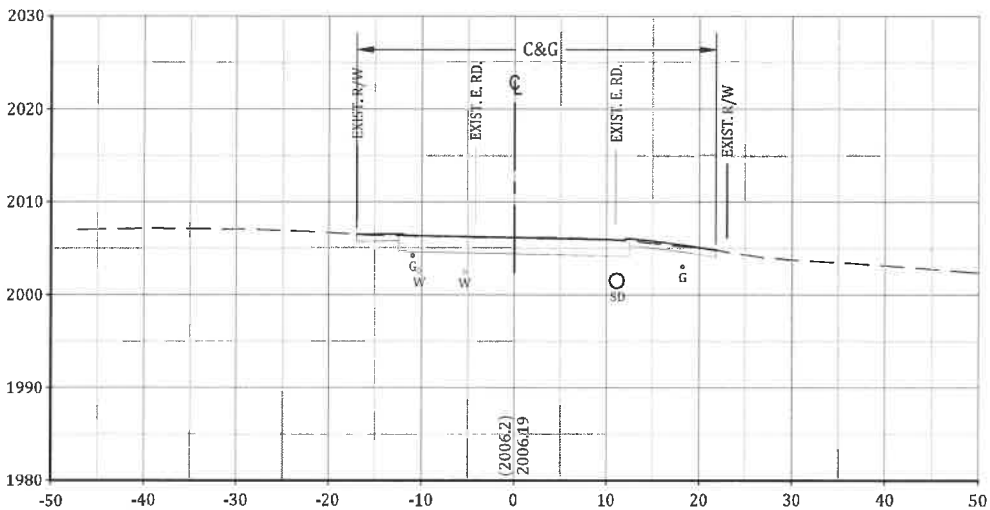
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 16+00 TO 16+75					SHEET NO. <div>X7</div>	
											DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	REV.
											KGS	-	-	01/19	SHOWN		
											DWG. NO. HALSTEAD-CIVIL.DWG						

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION			EMBANKMENT				
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
16+75		1.96		36.48		35.00		25.77		0.44		0.00	
	25		37.32		904.88		32.41		26.02		0.30		0.00
17+00		1.02		35.91		35.00		30.43		0.21		0.00	
	25		34.37		905.63		32.56		30.44		0.10		0.00
17+25		1.73		36.54		35.32		35.32		0.00		0.00	
	25		31.57		805.25		28.93		27.18		0.02		0.00
17+50		0.80		27.88		27.17		23.39		0.04		0.00	
	25		9.96		833.75		24.15		19.67		0.02		0.00
17+75		0.00		38.82		25.00		19.09		0.00		0.00	

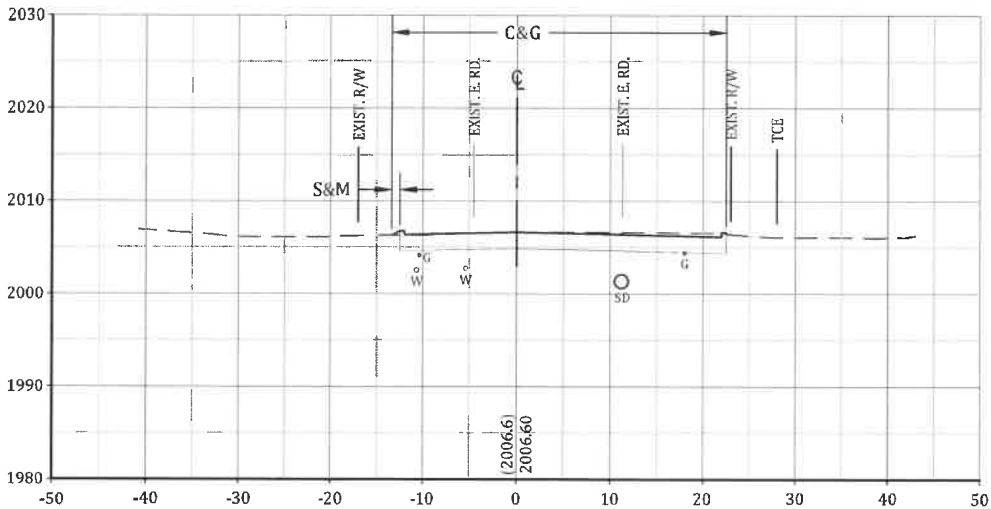
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	38	52



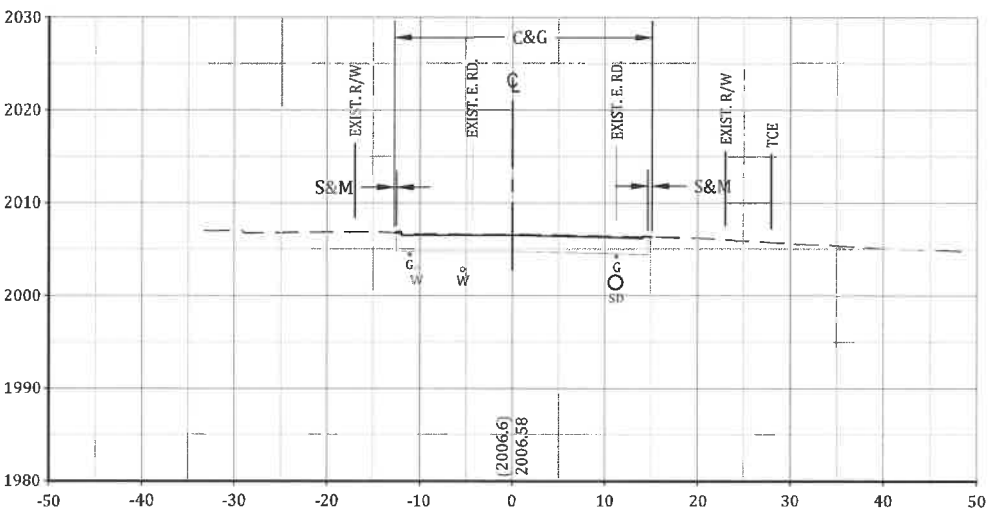
17+25.00



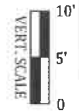
17+75.00




17+00.00



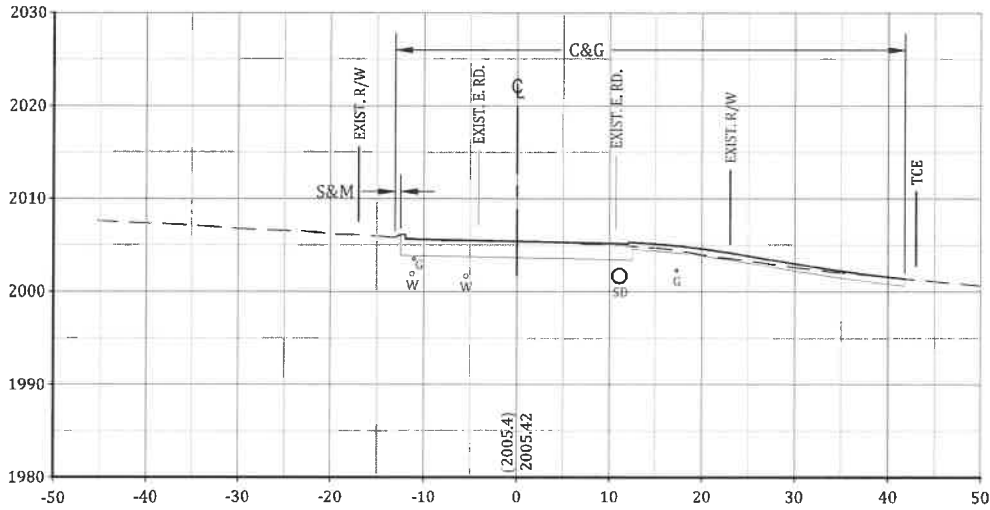
17+50.00



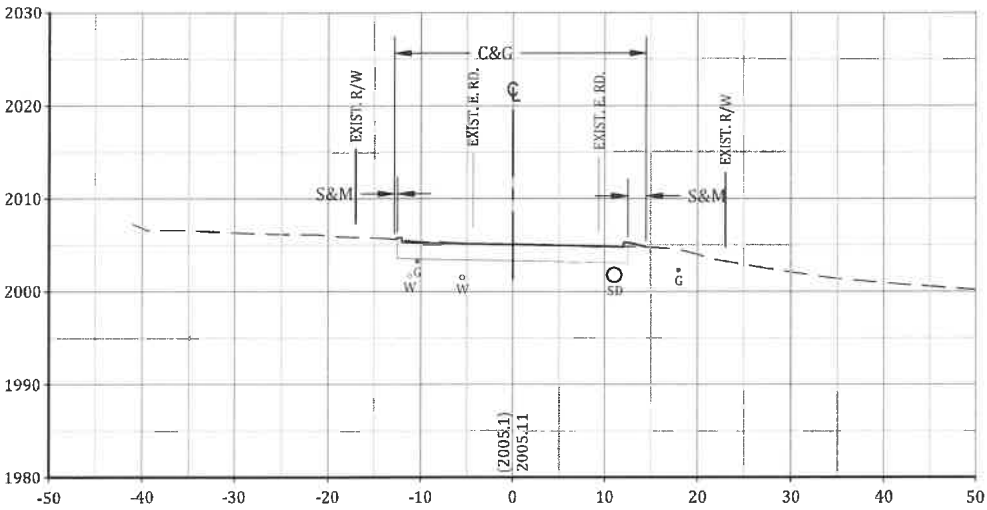
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED <i>1105 Mercer Street Princeton, WV (304) 425-9555</i></div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 17+00 TO 17+75					SHEET NO. X8	
	DRAWN	CHECKED	APPROVED	DATE	SCALE	OF <u>30</u>											
	KGS	-	-	01/19	SHOWN												
	DWG. NO. HALSTEAD-CIVIL.DWG					REV.											

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION		EMBANKMENT	
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED	UNUSABLE	UNCLASSIFIED	SELECT
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.
17+75		0.00		38.82		25.00	19.09	0.00	
	25		50.64		856.88		23.15	17.02	0.75
18+00		4.05		29.73		25.00	17.68	1.63	0.00
	25		59.06		1058.00		23.15	16.24	0.80
18+25		0.67		54.91		25.00	17.40	0.10	0.00
	25		35.07		1028.75		23.15	17.42	0.30
18+50		2.13		27.39		25.00	20.23	0.54	0.00
	25		59.34		684.00		23.15	18.59	0.46
18+75		2.62		27.33		25.00	19.93	0.45	0.00

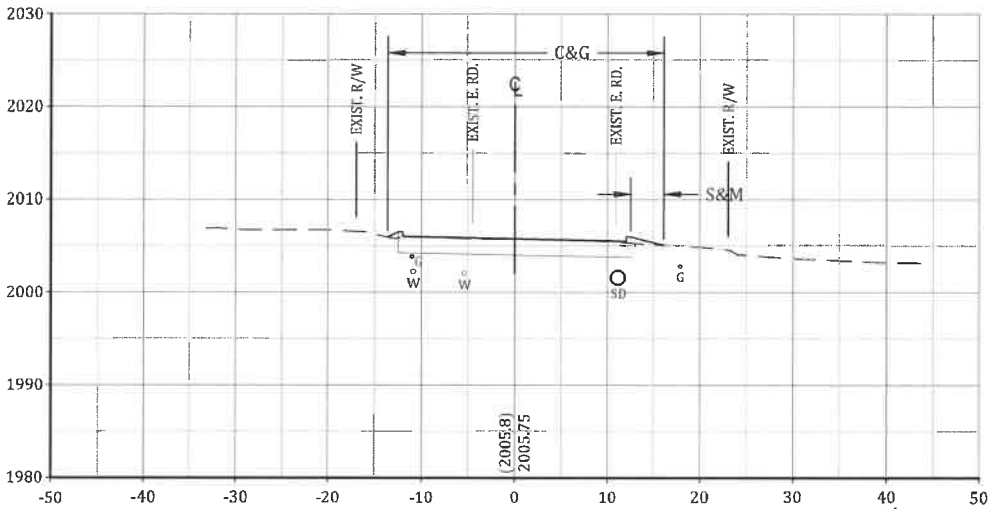
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	39	52



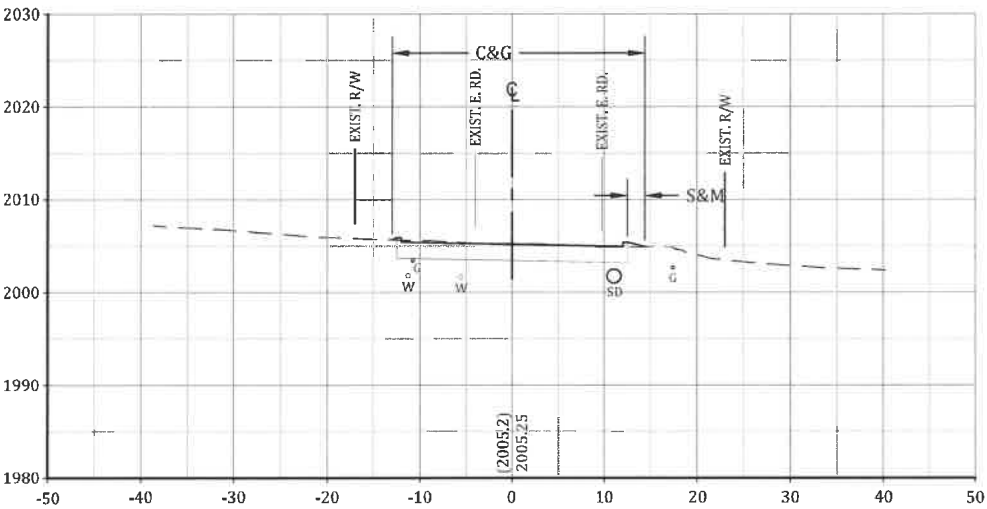
18+25.00



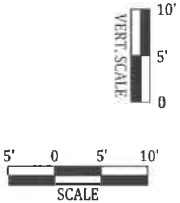
18+75.00



18+00.00



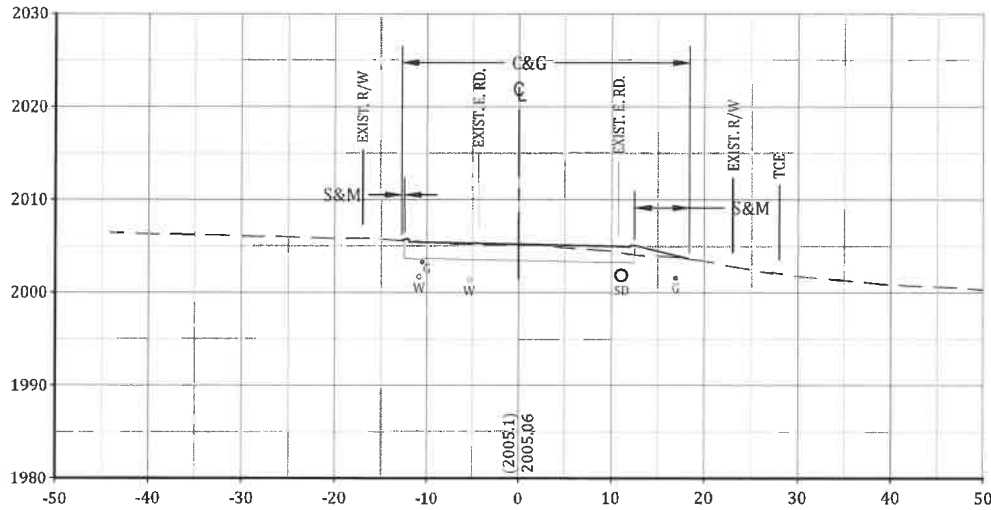
18+50.00



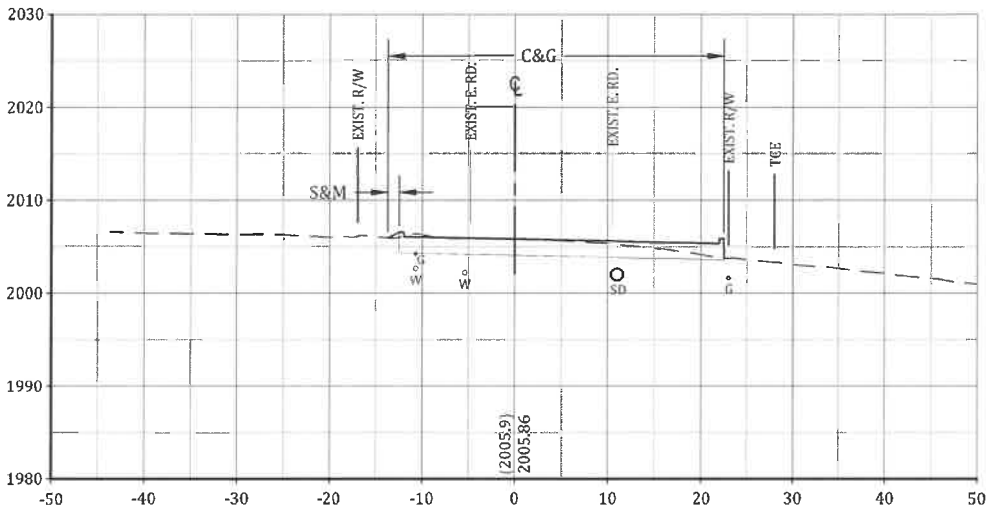
NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 18+00 TO 18+75					SHEET NO. X9 OF 30 REV.
										DRAWN	CHECKED	APPROVED	DATE	SCALE	
										KGS	-	-	01/19	SHOWN	
DWG. NO. HALSTEAD-CIVIL.DWG															

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
18+75		2.62		27.33		25.00		19.93		0.45		0.00	
	25		77.58		694.13		23.15		17.56		0.66		0.00
19+00		3.59		28.20		25.00		18.00		0.97		0.00	
	25		131.45		742.00		23.57		14.19		1.74		0.00
19+25		6.92		31.16		25.92		12.66		2.78		0.00	
	25		99.47		812.75		27.19		12.97		1.46		0.00
19+50		1.03		33.86		32.81		15.36		0.37		0.00	
	25		30.30		876.25		31.40		15.51		1.21		0.00
19+75		1.39		36.24		35.02		18.15		2.24		0.00	

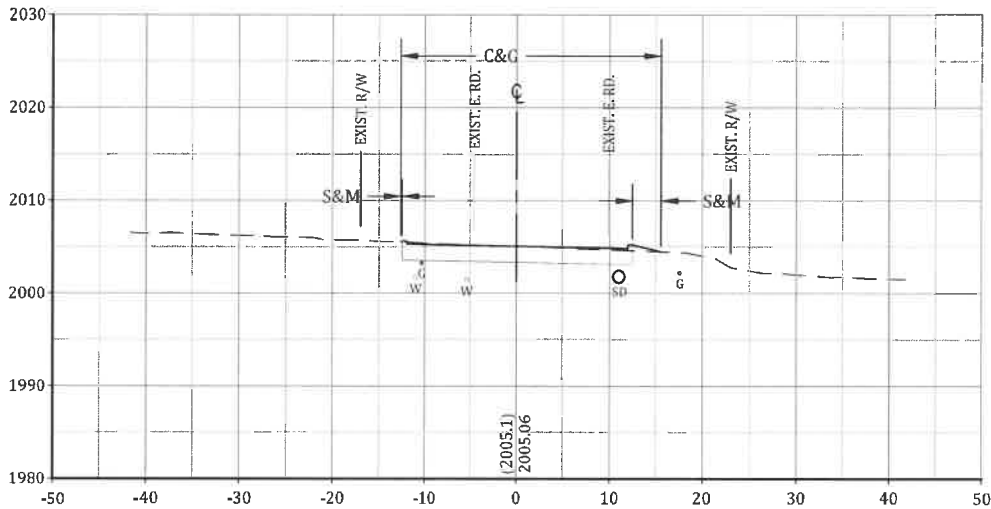
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	40	52



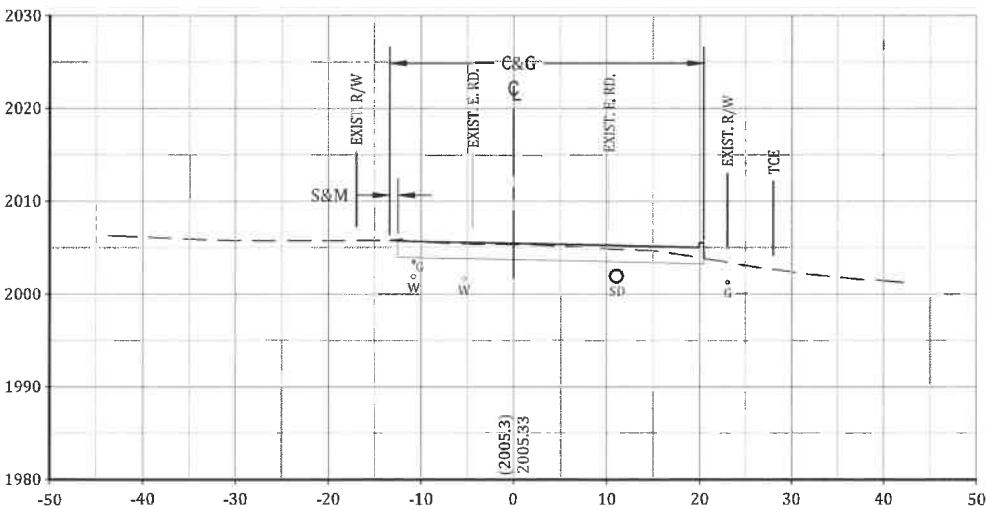
19+25.00



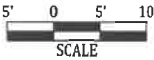
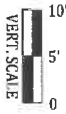
19+75.00




19+00.00



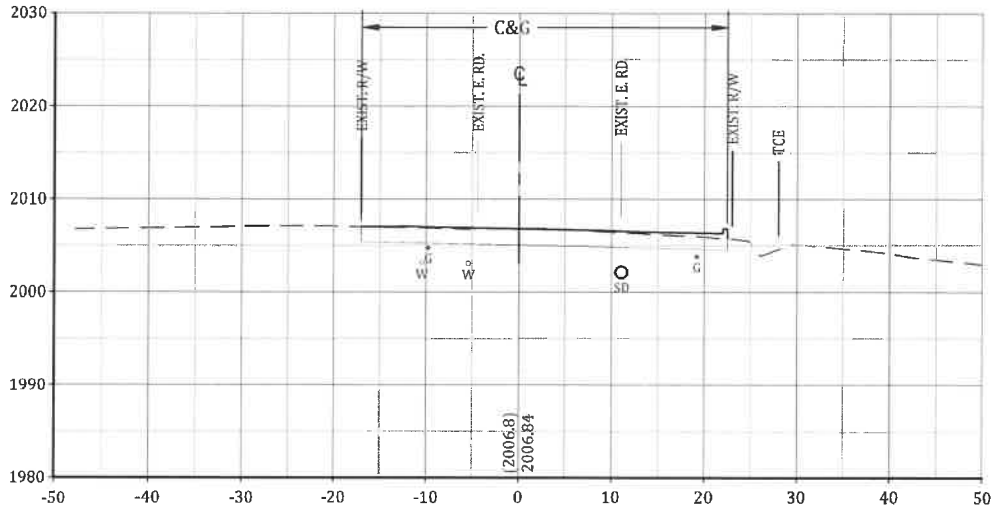
19+50.00



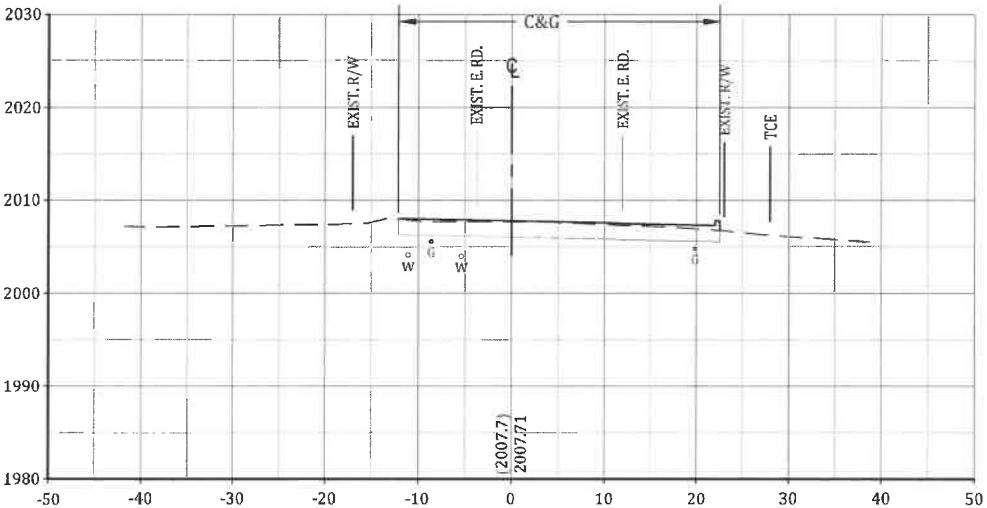
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA				CROSS SECTIONS STA 19+00 TO 19+75					SHEET NO.			
	X10																					
																					OF	30
DRAWING FILEPATH: S:\PROJECTS\7598 - DoH - Halstead Street Widening\Drawings\Halstead-CIVIL.dwg PLOT DATE & TIME: 1/8/2019 2:21:10 PM BY: KEVIN G. SMITH												DWG. NO. HALSTEAD-CIVIL.DWG		REV.								

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
19+75		1.39		36.24		35.02		18.15		2.24		0.00	
	25		80.67		947.13		32.42		17.13		1.82		0.00
20+00		5.06		39.53		35.01		18.84		1.70		0.00	
	25		63.27		987.88		35.51		19.18		0.79		0.00
20+25		0.00		39.50		41.69		22.58		0.00		0.00	
	25		0.00		938.63		35.78		20.41		0.00		0.00
20+50		0.00		35.59		35.60		21.51		0.00		0.00	
	25		0.00		877.38		32.50		19.09		0.00		0.00
20+75		0.00		34.60		34.61		19.73		0.00		0.00	

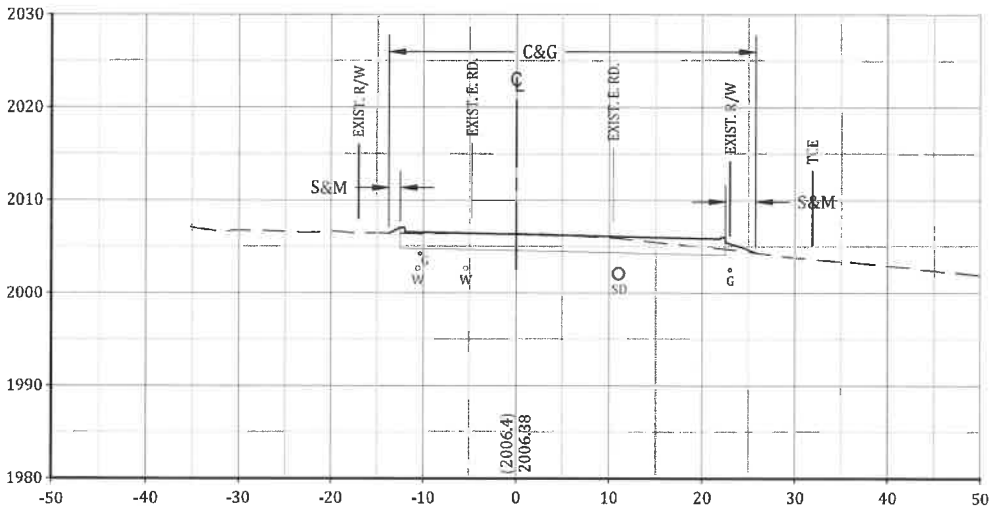
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	41	52



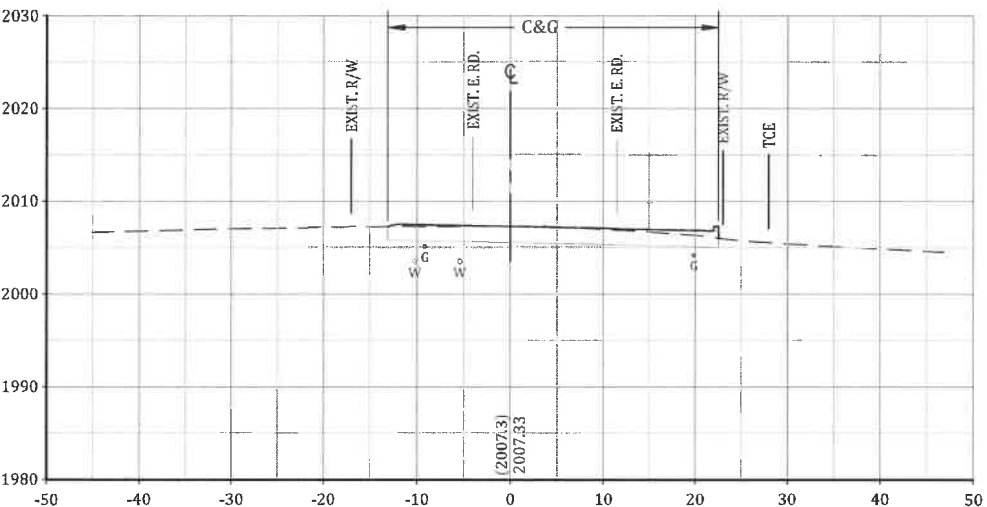
20+25.00



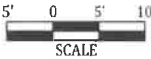
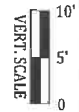
20+75.00

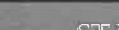


20+00.00



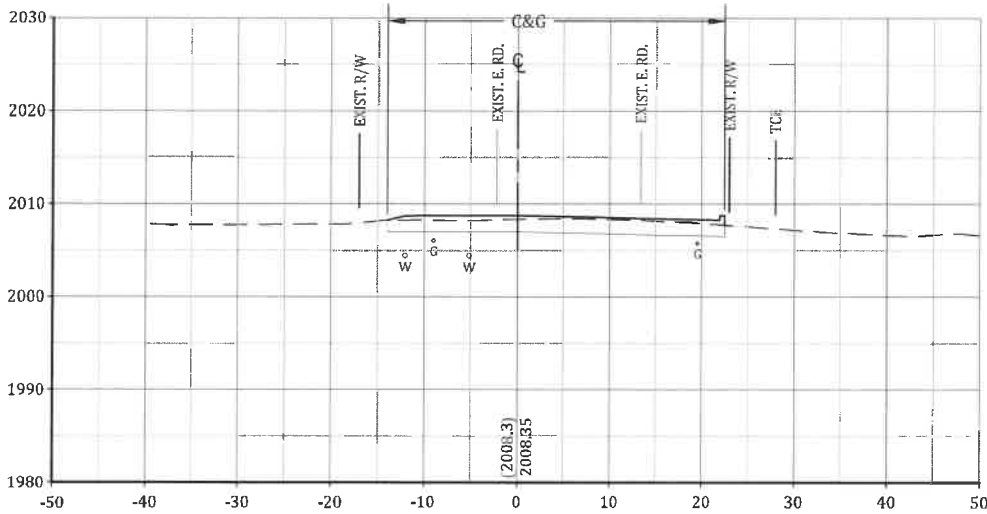
20+50.00



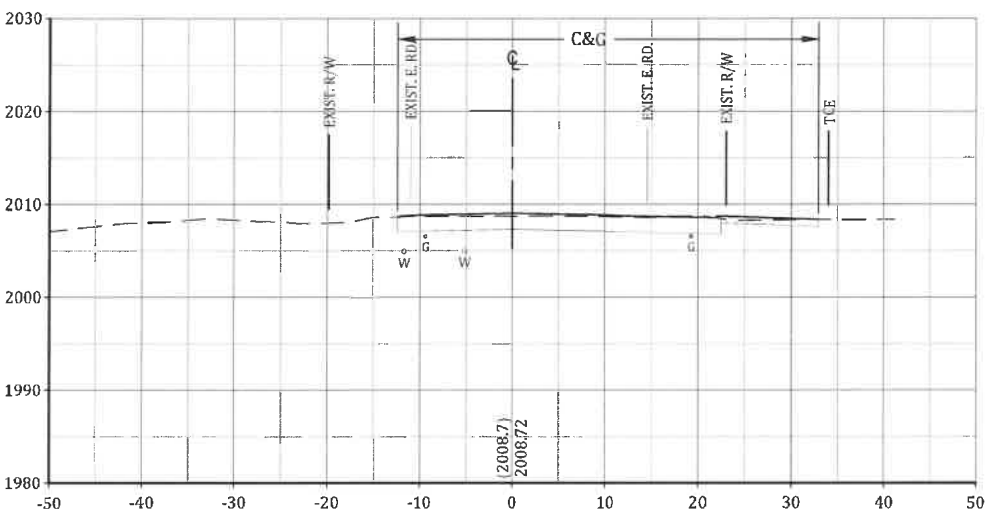
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS				CROSS SECTIONS STA 20+00 TO 20+75					SHEET NO.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
20+75		0.00		34.60		34.61		19.73		0.00		0.00	
	25		0.00		890.13		33.05		16.98		0.00		0.00
21+00		0.00		36.61		36.77		16.95		0.00		0.00	
	25		0.00		913.50		33.91		14.77		0.00		0.00
21+25		0.00		36.47		36.48		14.96		0.00		0.00	
	25		0.00		1096.13		32.87		14.24		0.00		0.00
21+50		0.00		51.22		34.51		15.80		0.00		0.00	
	25		0.00		1207.25		32.15		17.11		0.00		0.00
21+75		0.00		45.36		34.93		21.16		0.00		0.00	

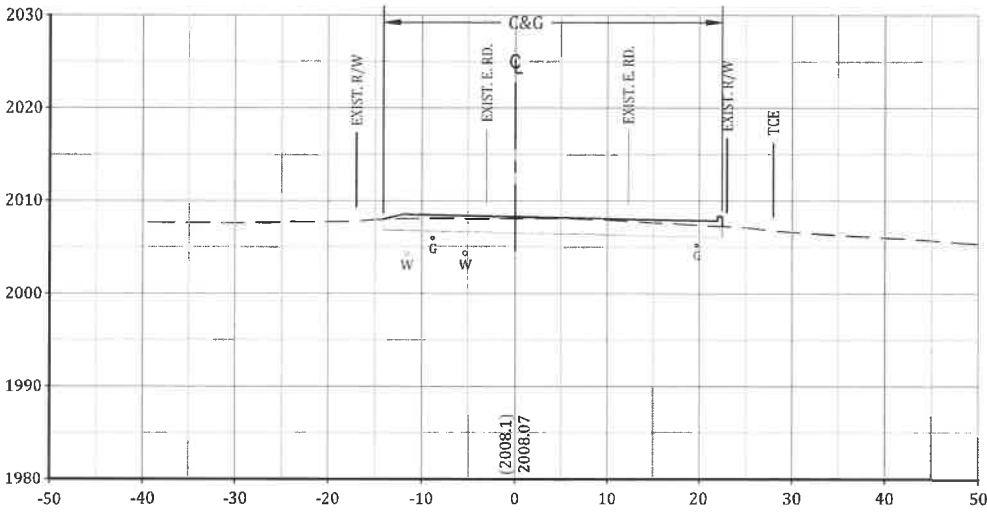
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	42	52



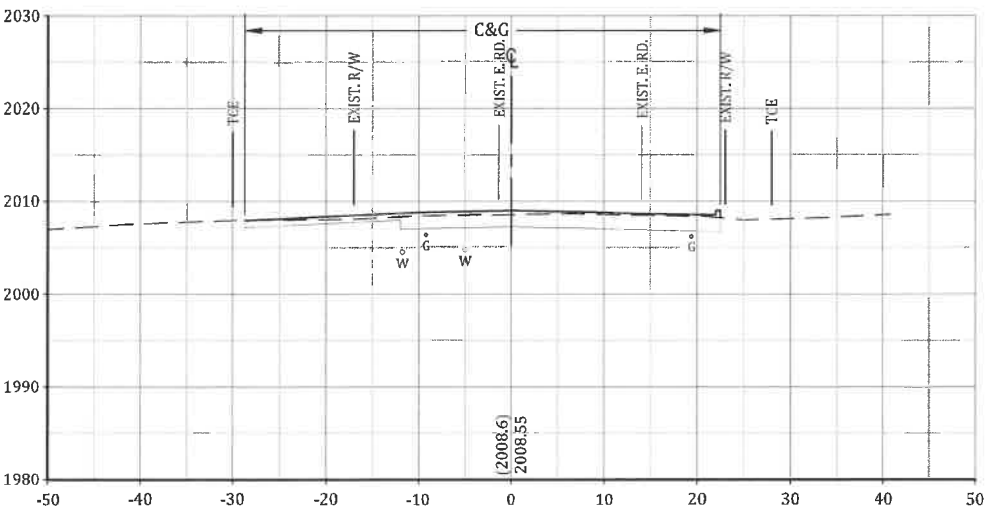
21+25.00



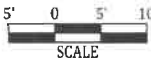
21+75.00




21+00.00



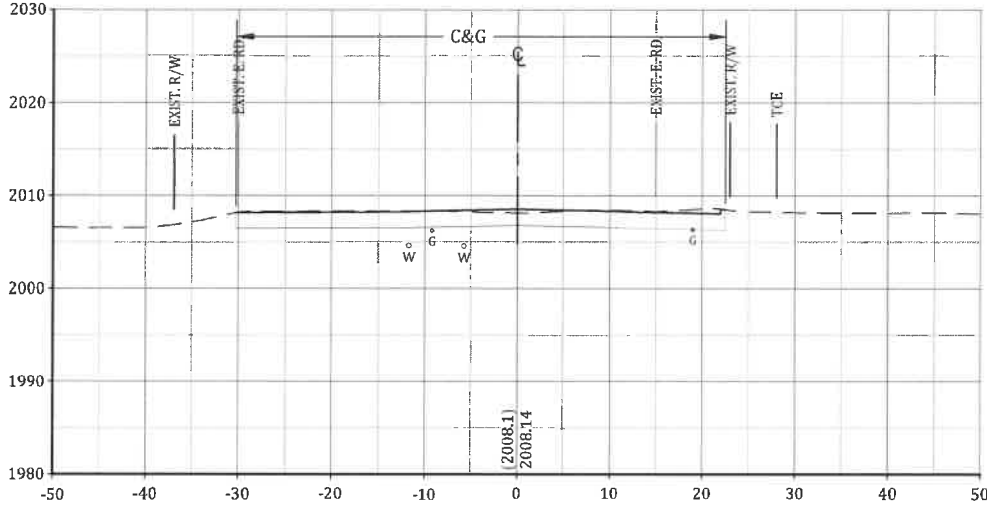
21+50.00



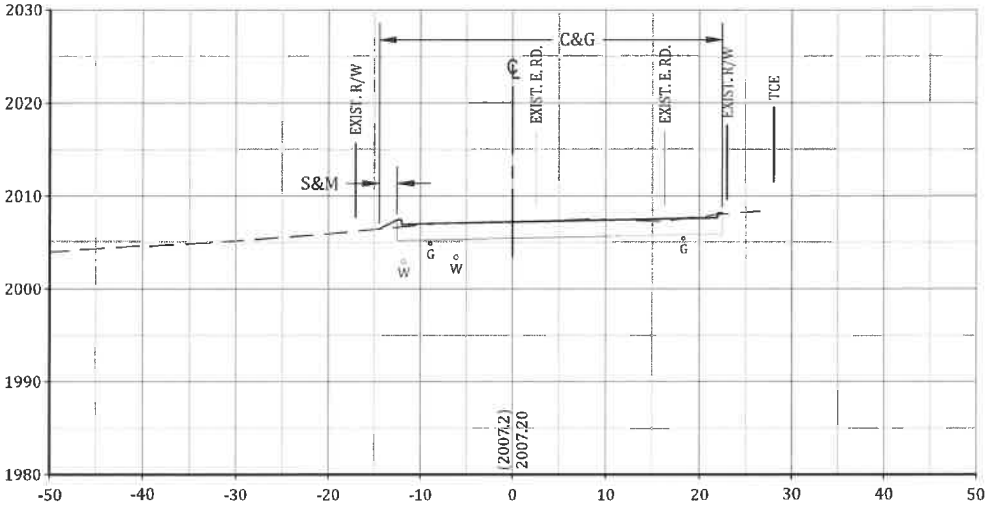
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED <i>105 Mercer Street Princeton, WV (304) 425-9555</i></div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 21+00 TP 21+75					SHEET NO.	
																X12	
												OF <u>30</u>					
													REV.				
										DRAWN	CHECKED	APPROVED	DATE	SCALE			
										KGS	-	-	01/19	SHOWN			
										DWG. NO. HALSTEAD-CIVIL.DWG							

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
21+75		0.00		45.36		34.93		21.16		0.00		0.00	
	25		7.15		1174.13		38.44		24.53		0.00		0.00
22+00		0.57		48.57		48.10		31.83		0.00		0.00	
	25		7.15		1266.88		46.68		33.58		0.00		0.00
22+25		0.00		52.78		52.73		40.70		0.00		0.00	
	25		0.00		1165.13		43.06		33.98		0.00		0.00
22+50		0.00		40.43		40.29		32.70		0.00		0.00	
	25		27.50		967.38		34.86		27.01		0.36		0.00
22+75		2.20		36.96		35.00		25.64		0.78		0.00	

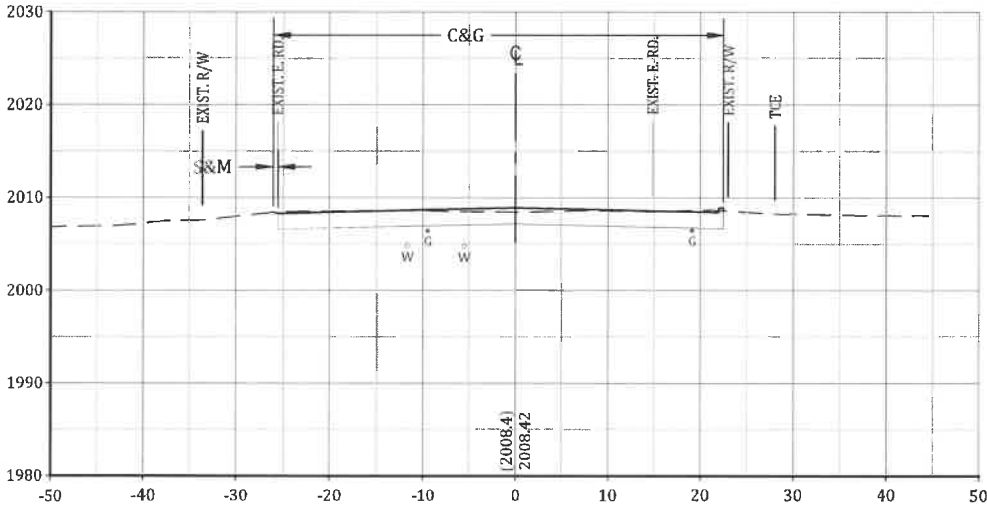
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	43	52



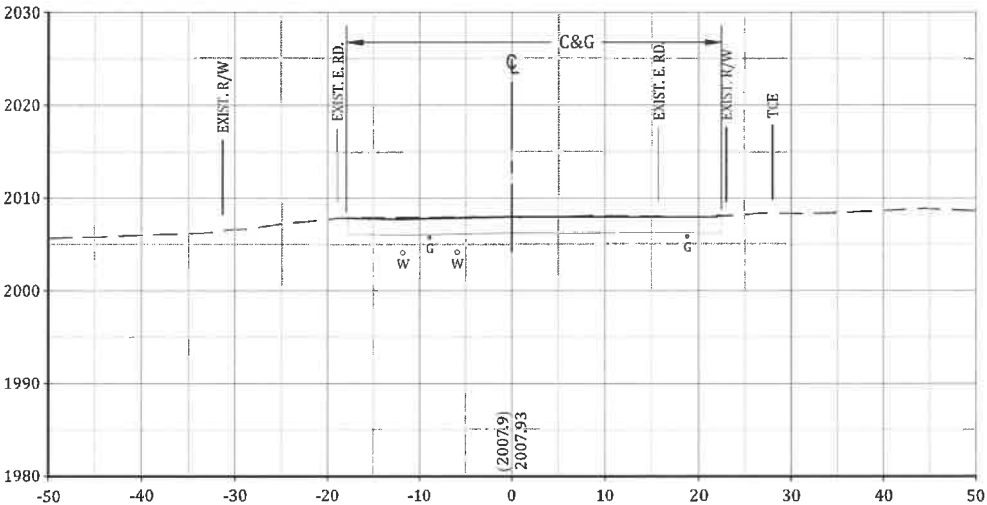
22+25.00



22+75.00




22+00.00

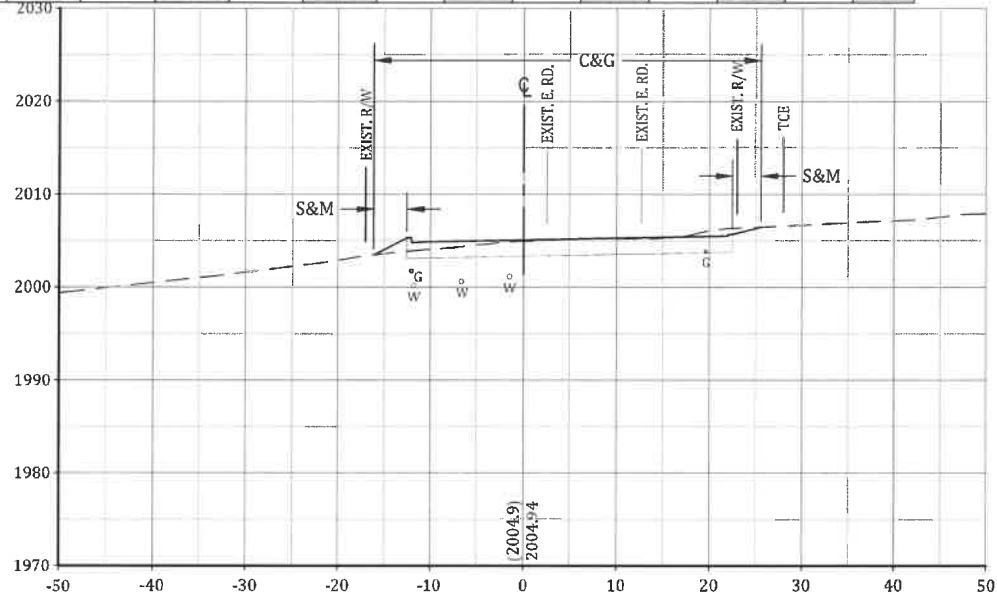


22+50.00

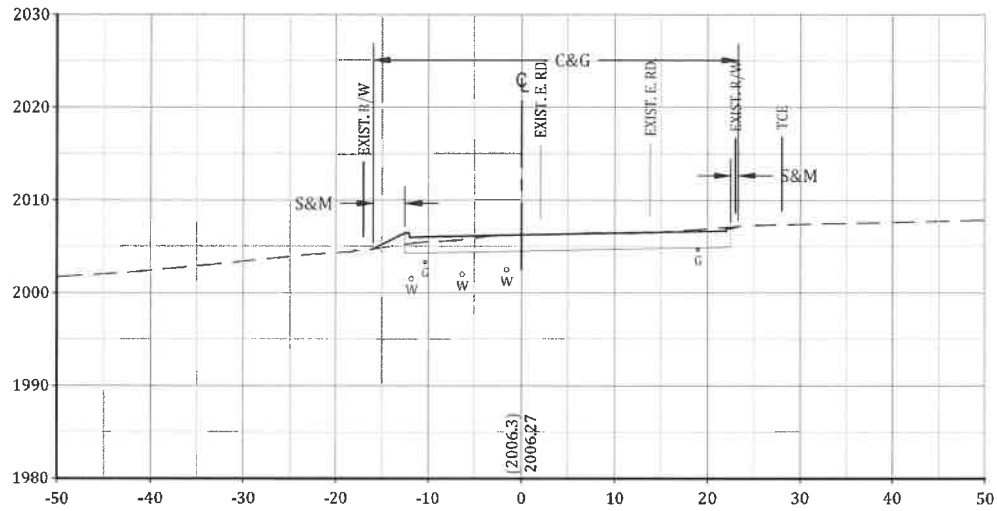


	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 22+00 TO 22+75					SHEET NO.		
						X13												
													DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30
													KGS	-	-	01/19	SHOWN	
													DWG. NO. HALSTEAD-CIVIL.DWG					REV.

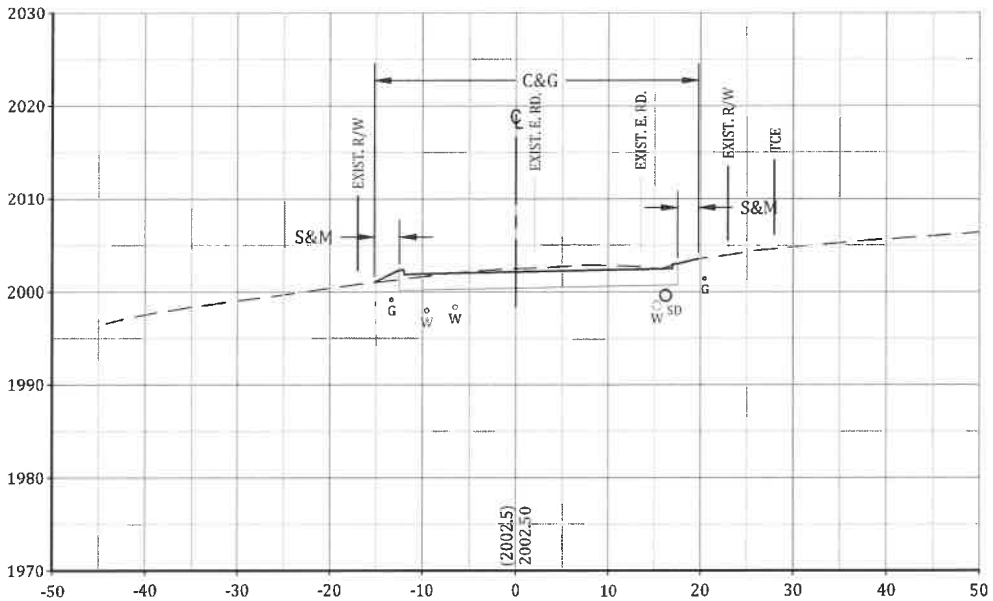
		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
22+75		2.20		36.96		35.00		25.64		0.78		0.00	
	25		87.12		952.63		32.44		22.93		1.36		0.00
23+00		4.77		39.25		35.06		23.89		2.15		0.00	
	25		154.04		1012.88		32.91		21.06		2.38		0.00
23+25		7.55		41.78		36.02		21.61		2.98		0.00	
	25		207.63		1060.50		33.75		23.02		2.79		0.00
23+50		9.06		43.06		36.87		28.12		3.05		0.00	
	25		183.22		976.38		31.03		26.57		2.07		0.00
23+75		5.60		35.05		30.15		29.28		1.42		0.00	



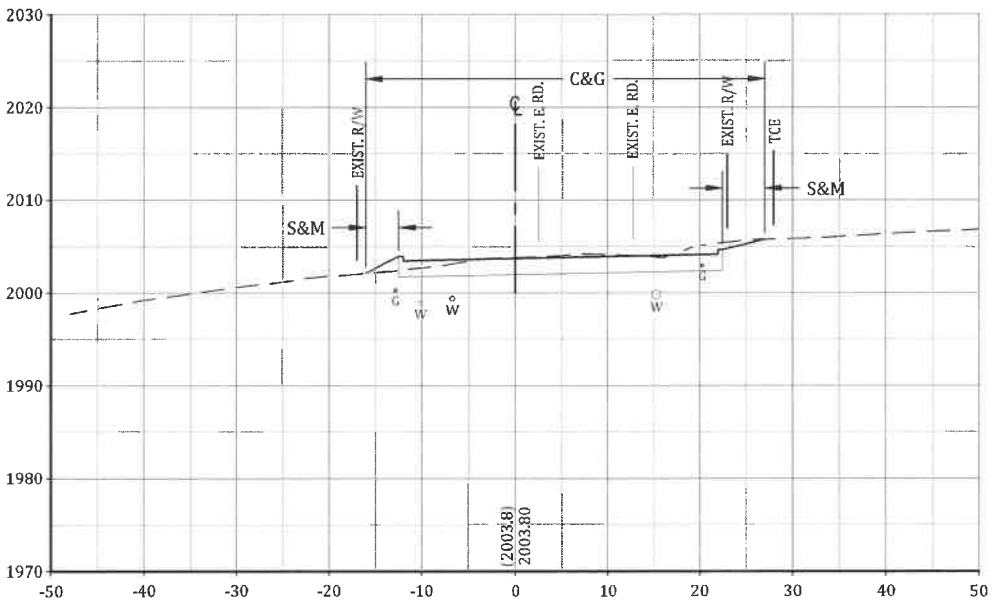
23+25.00



23+00.00




23+75.00



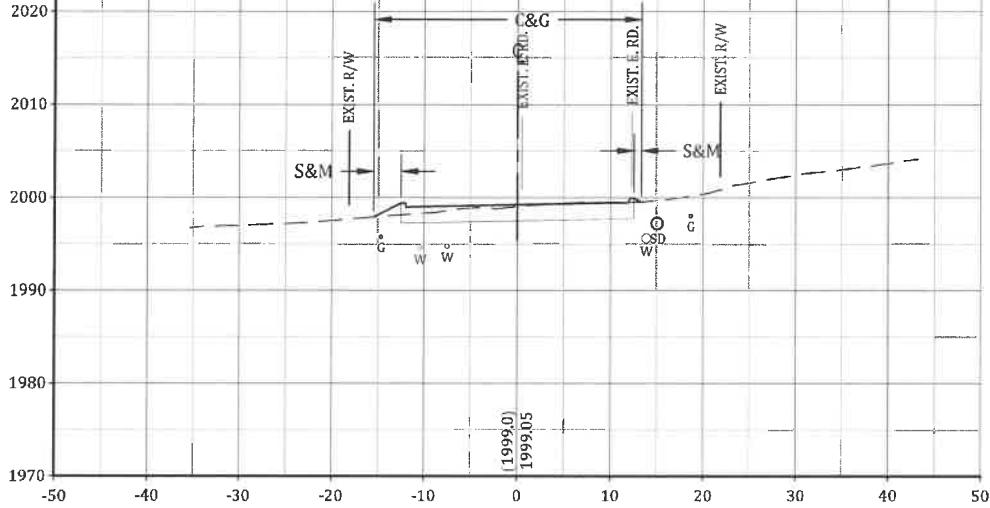
23+50.00



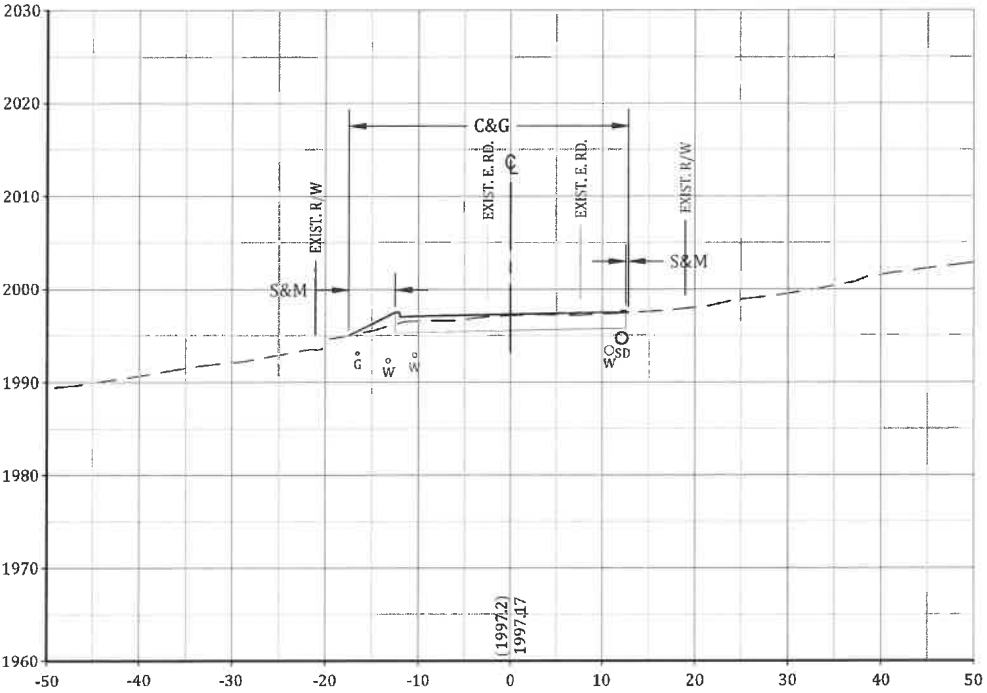
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	44	52

	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA		CROSS SECTIONS STA 23+00 TO 23+75					SHEET NO.		
	X14																		
																		OF	30
																		REV.	

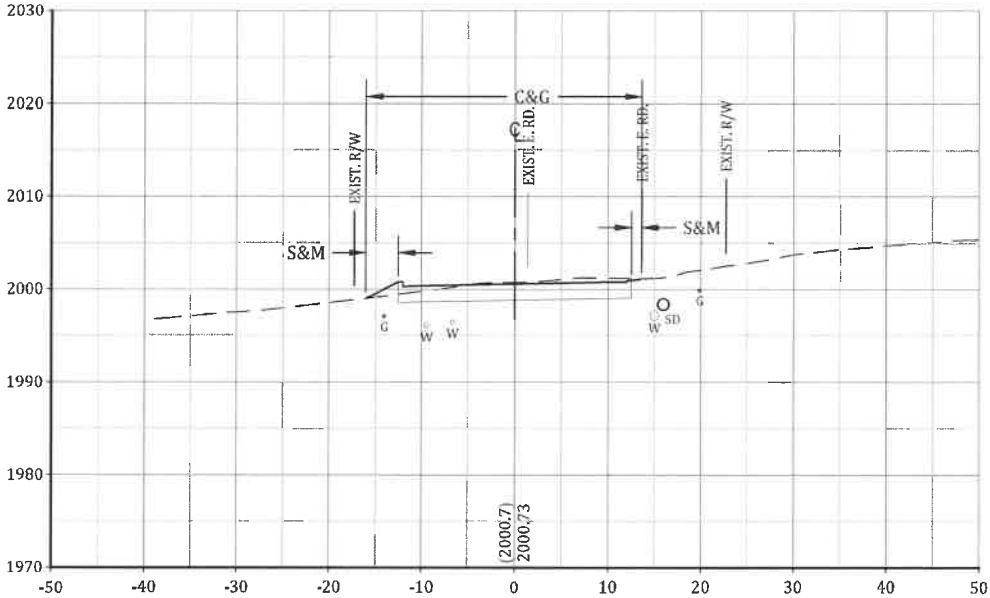
		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION			EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE	UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	S.F.	C.Y.	S.F.	C.Y.
23+75		5.60		35.05		30.15		29.28	1.42		0.00	
	25		135.66		809.25		25.59	23.07		1.80		0.00
24+00		5.25		29.69		25.13		20.55	2.46		0.00	
	25		118.97		731.00		24.08	14.72		2.13		0.00
24+25		4.26		28.79		26.89		11.24	2.14		0.00	
	25		72.25		896.00		24.03	10.22		1.21		0.00
24+50		1.52		42.89		25.02		10.84	0.47		0.00	
	25		93.43		914.88		23.26	10.30		1.89		0.00
24+75		5.96		30.30		25.23		1.40	3.61		0.00	



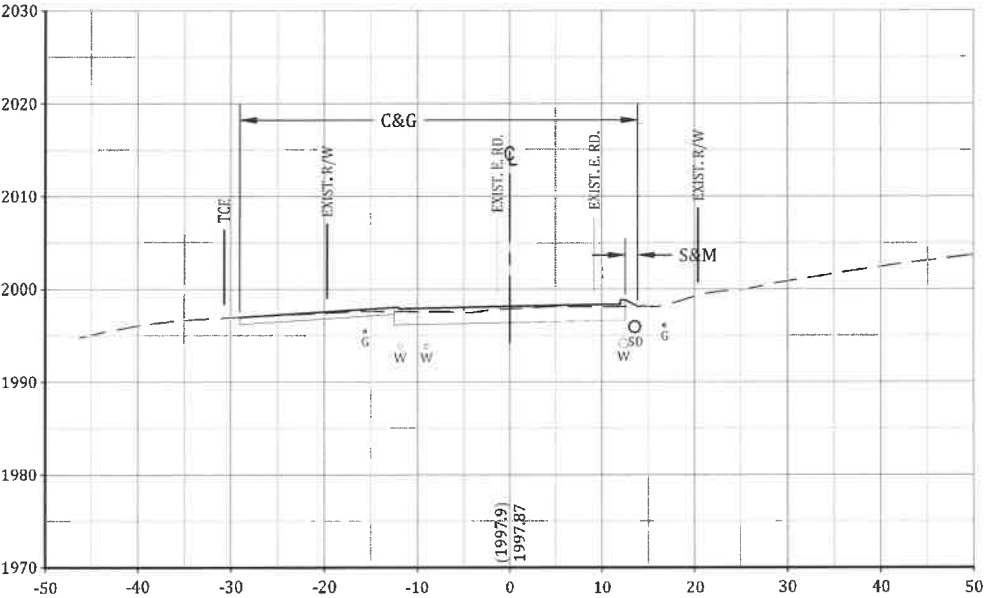
24+25.00



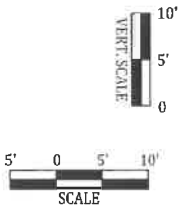
24+75.00




24+00.00



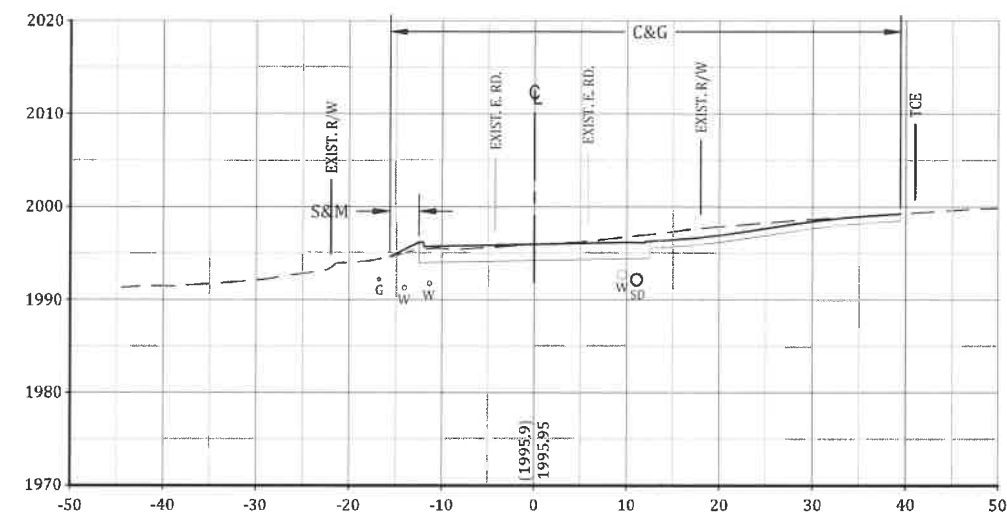
24+50.00



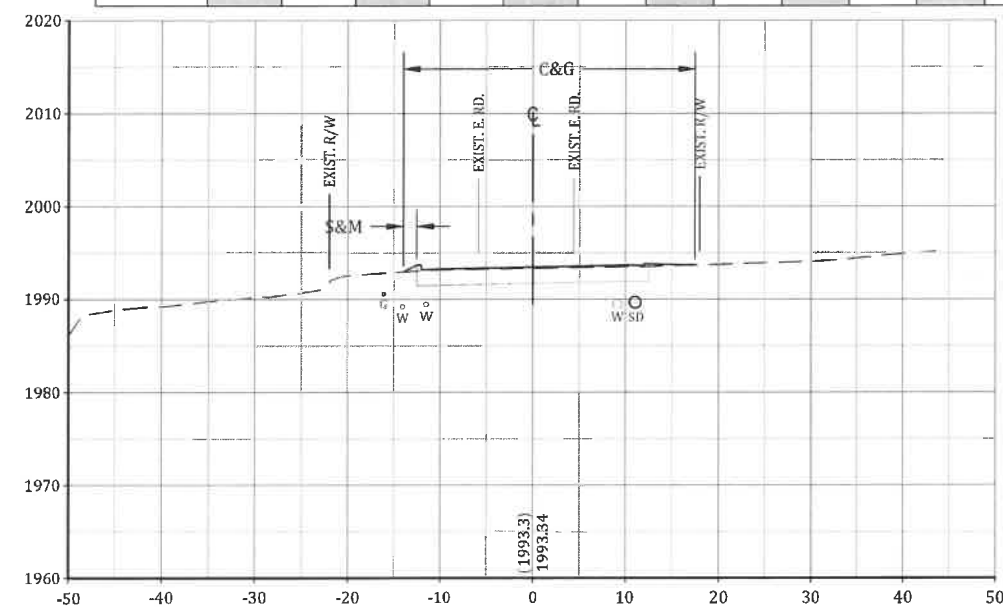
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 24+00 TO 24+75				SHEET NO.			
	X15																	
											DRAWN	CHECKED	APPROVED	DATE	SCALE	OF	30	
											KGS	-	-	01/19	SHOWN	REV.		
											DWG. NO. HALSTEAD-CIVIL.DWG							

	Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
	WV	9	S310- 38/7-0.00 00	-	2019	FAYETTE	46	52

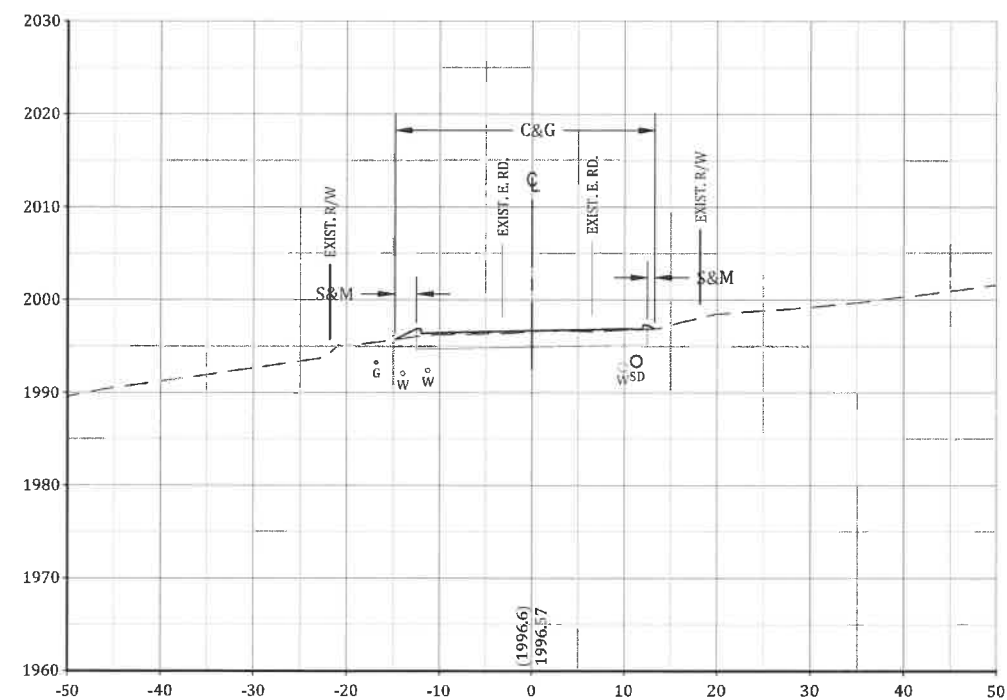
		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
24+75		5.96		30.30		25.23		11.40		3.61		0.00	
	25		118.55		730.38		23.25		12.00		2.38		0.00
25+00		3.52		28.13		25.00		14.53		1.54		0.00	
	25		88.24		1040.00		23.15		15.82		1.29		0.00
25+25		3.54		55.07		25.00		19.64		1.25		0.00	
	25		132.57		1079.63		23.88		19.28		0.86		0.00
25+50		7.07		31.30		26.58		22.01		0.61		0.00	
	25		109.15		784.63		23.88		17.28		0.81		0.00
25+75		1.66		31.47		25.00		15.32		1.13		0.00	



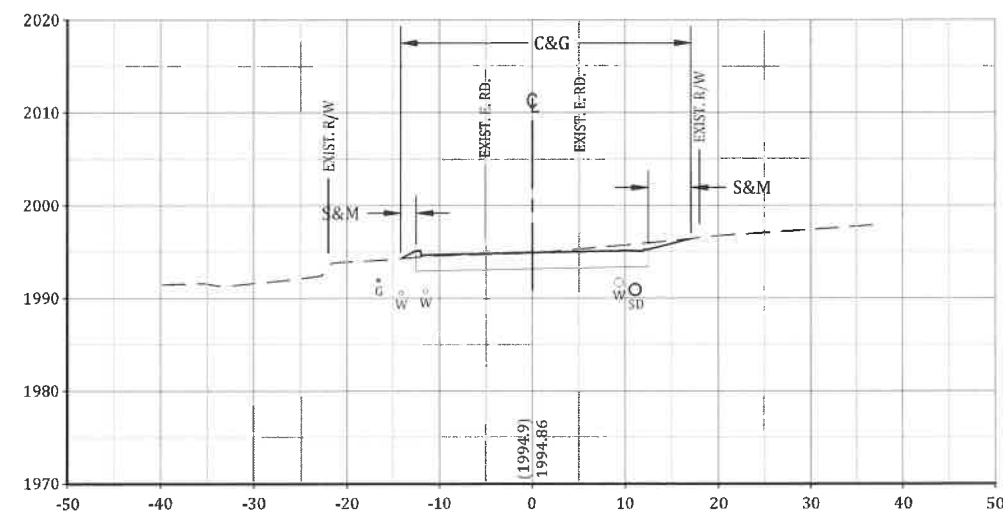
25+25.00



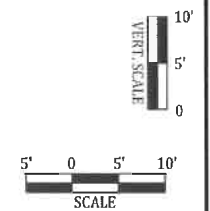
25+75.00



25+00.00



25+50.00

[illegible]

**STAFFORD
CONSULTANTS
INCORPORATED**
1105 Mercer Street
Princeton, WV
(304) 425-9555

WEST VIRGINIA DIVISION OF HIGHWAYS
HALSTEAD STREET
WIDENING PROJECT
OAK HILL, WEST VIRGINIA

CROSS SECTIONS
STA 25+00 TO 25+75

DRAWN	CHECKED	APPROVED	DATE	SCALE
KGS	-	-	01/19	SHOWN

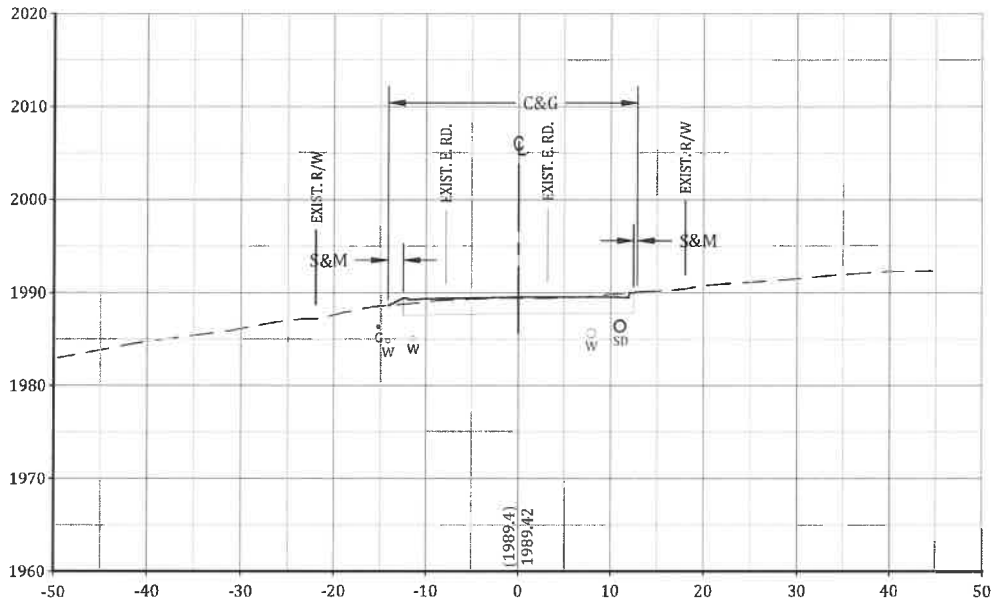
DWG. NO. HALSTEAD-CIVIL.DWG

SHEET NO.	
X16	
OF	30
REV.	

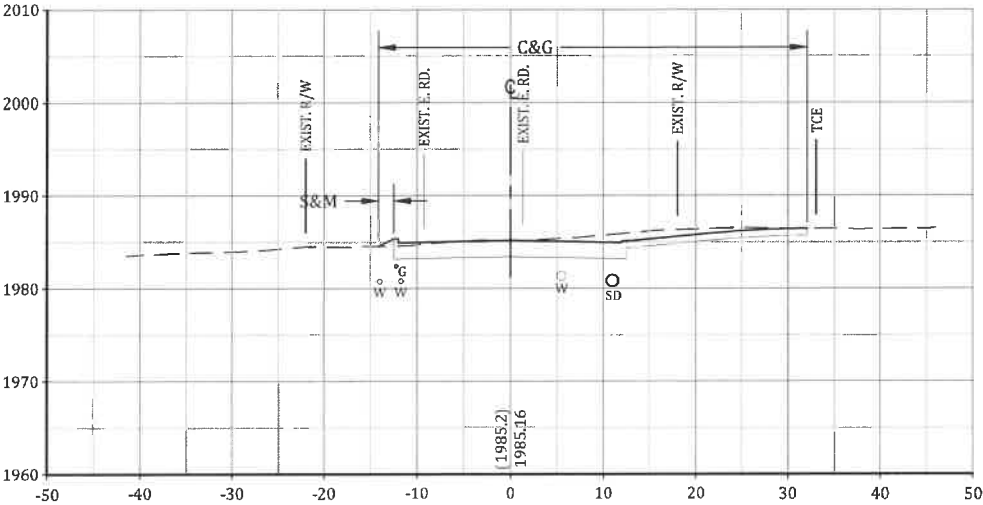
DRAWING FILEPATH: S:\PROJECTS\7598 - DoH - Halstead Street Widening\Drawings\Halstead-CIVIL.dwg | PLOT DATE & TIME: 1/8/2019 2:21:40 PM | BY: KEVIN G. SMITH

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	47	52

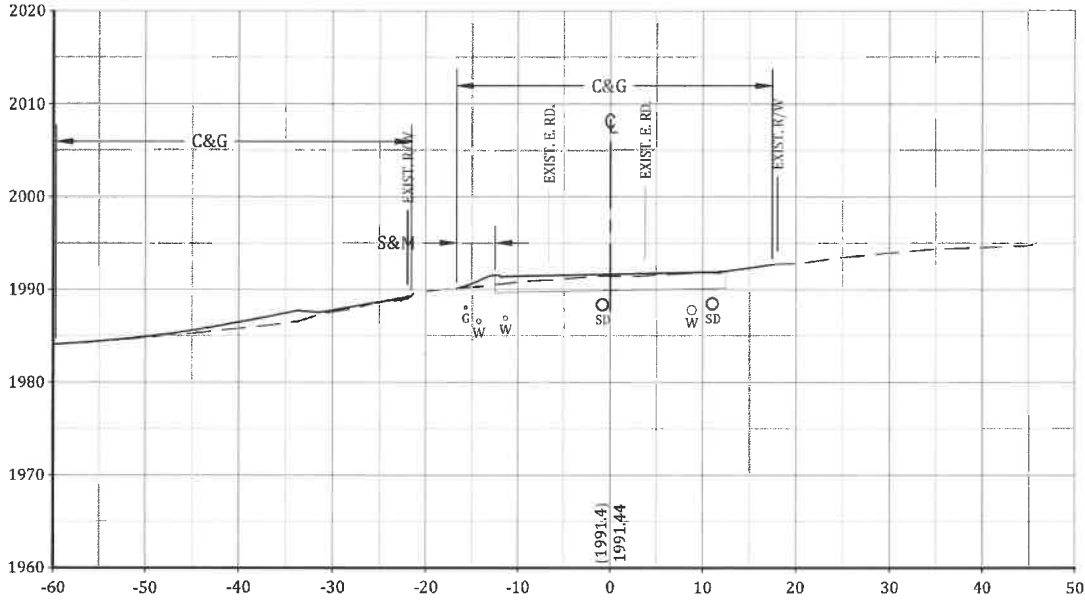
		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION			EMBANKMENT				
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
25+75		1.66		31.47		25.00		15.32		1.13		0.00	
	25		79.97		1297.13		23.19		12.50		1.60		0.00
26+00		4.74		72.30		25.09		11.67		2.33		0.00	
	25		88.10		1242.00		23.19		13.35		1.33		0.00
26+25		2.31		27.06		25.01		17.17		0.55		0.00	
	25		59.62		679.63		23.15		16.12		0.72		0.00
26+50		2.46		27.31		25.00		17.65		1.00		0.00	
	25		53.87		918.75		23.15		18.81		0.77		0.00
26+75		1.85		46.19		25.00		22.98		0.67		0.00	



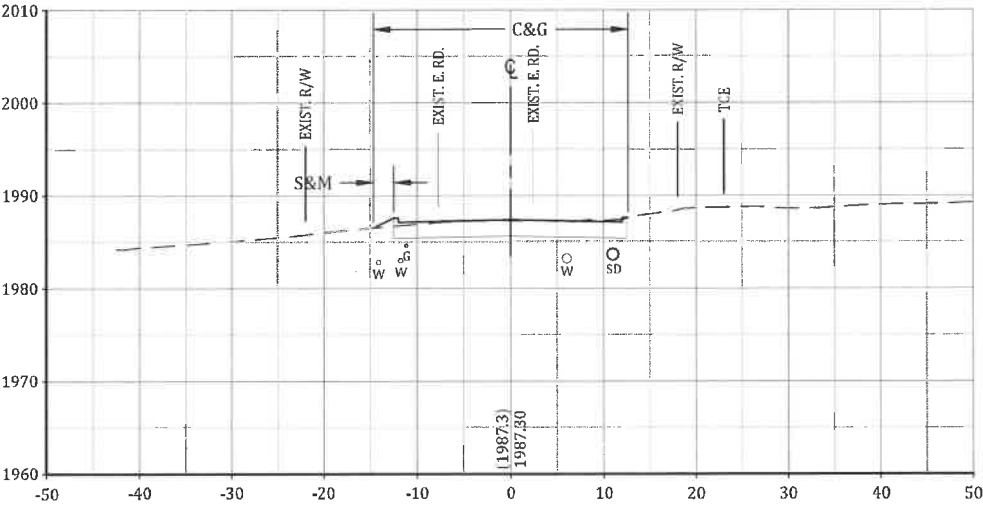
26+25.00



26+75.00

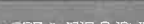


26+00.00



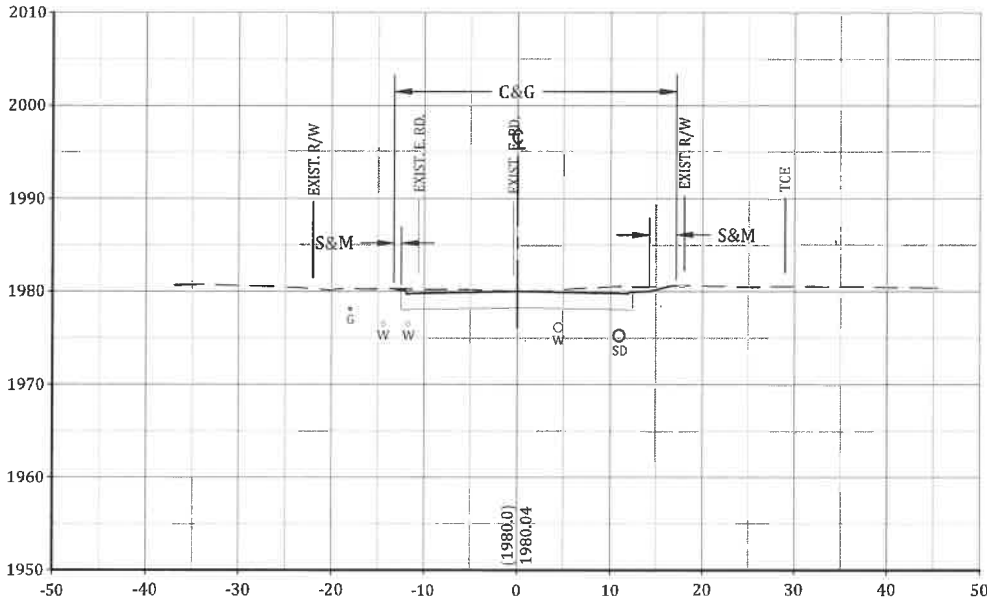
26+50.00



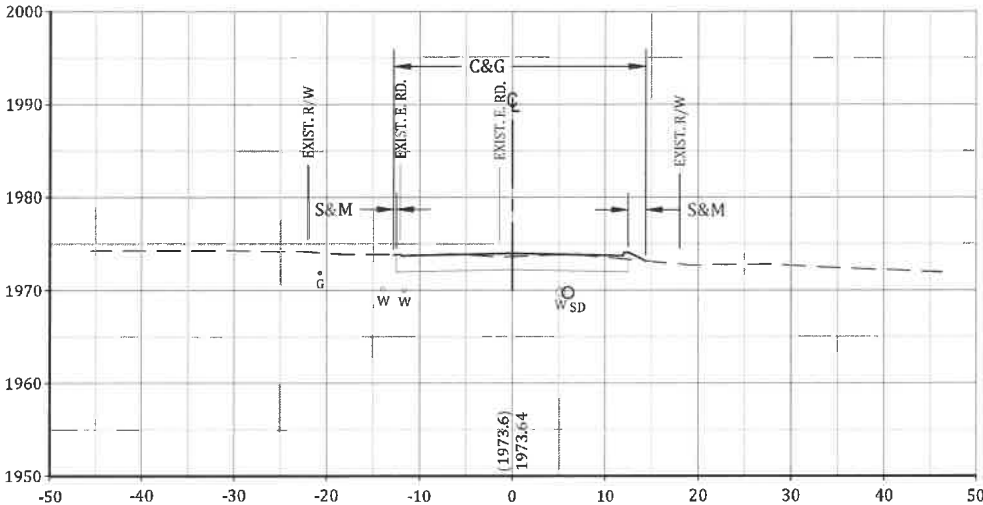
	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 26+00 TO 26+75					SHEET NO.			
																X17			
													DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	
													KGS	-	-	01/19	SHOWN		
													DWG. NO. HALSTEAD-CIVIL.DWG					REV.	

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310- 38/7-0.00 00	-	2019	FAYETTE	48	52

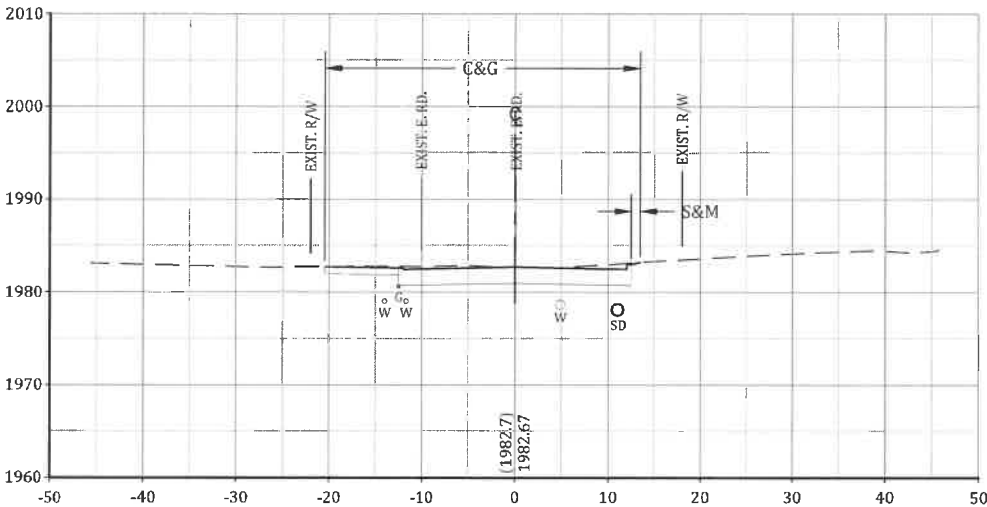
		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
26+75		1.85		46.19		25.00		22.98		0.67		0.00	
	25		36.62		1001.75		23.56		21.55		0.31		0.00
27+00		1.08		33.95		25.88		23.56		0.00		0.00	
	25		63.97		804.25		24.38		23.44		0.00		0.00
27+25		4.04		30.39		26.77		27.08		0.00		0.00	
	25		56.26		759.38		24.13		22.66		0.02		0.00
27+50		0.46		30.36		25.35		21.87		0.04		0.00	
	25		36.34		719.25		23.31		17.39		0.35		0.00
27+75		2.45		27.18		25.00		15.70		0.72		0.00	



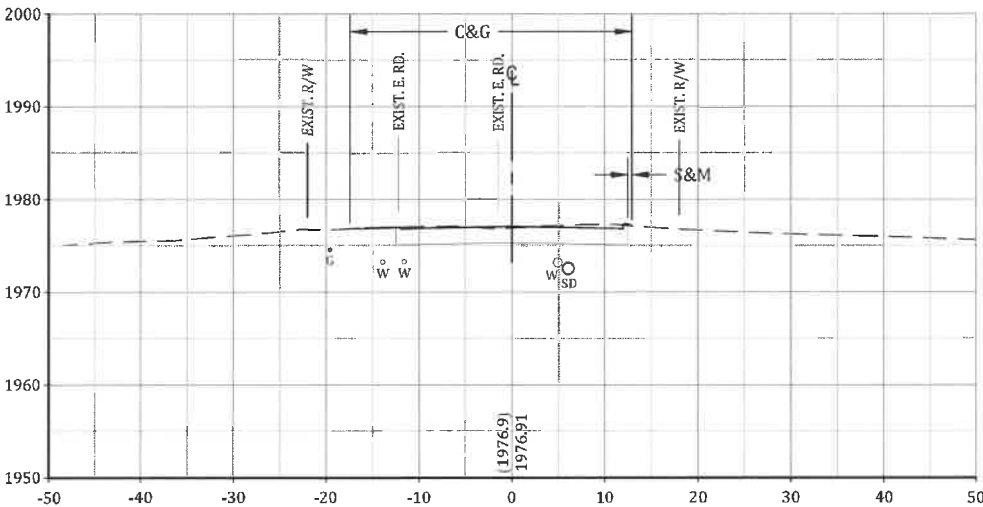
27+25.00



27+75.00

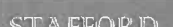


27+00.00



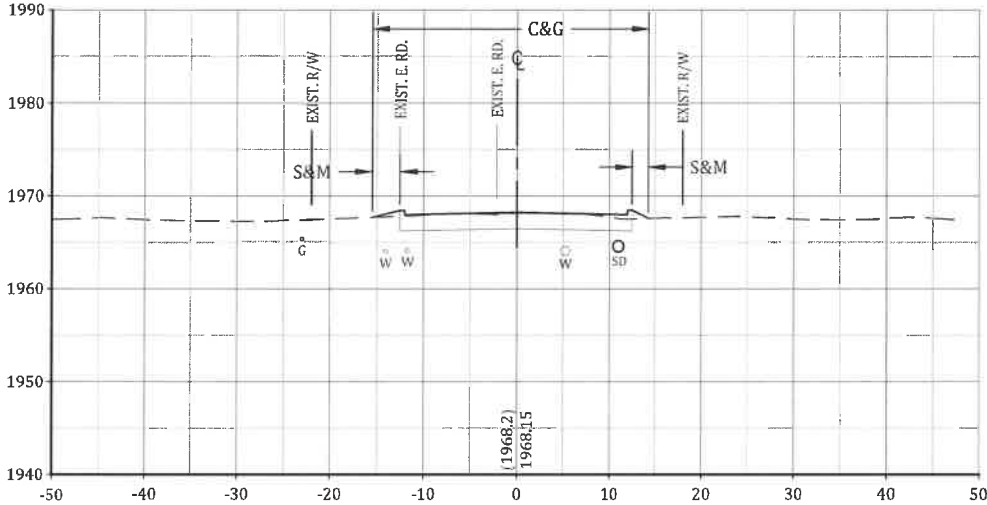
27+50.00



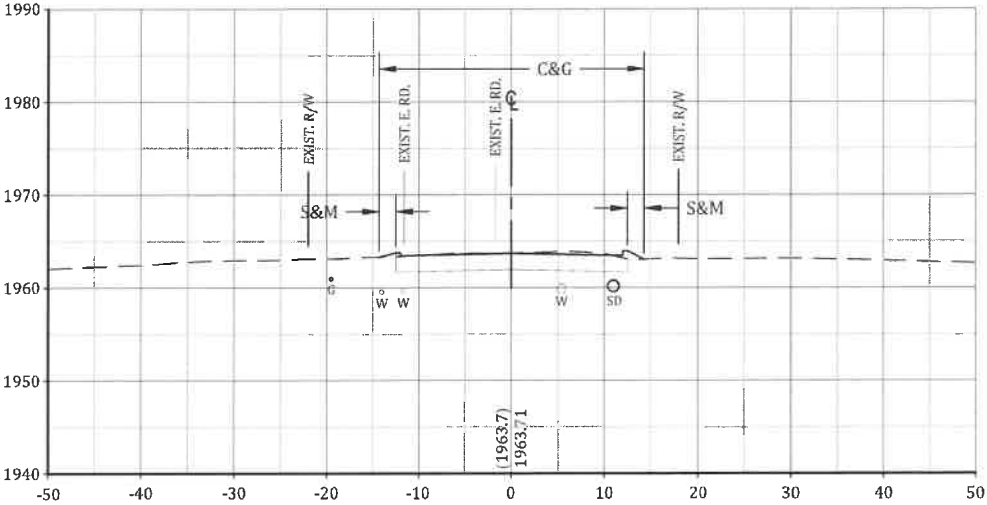
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	X18																			
																		OF	30	

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION		EMBANKMENT	
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED	UNUSABLE	UNCLASSIFIED	SELECT
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.
27+75		2.45		27.18		25.00	15.70	0.72	0.00
	25		68.46		811.00		23.15	14.85	0.64
28+00		3.03		37.70		25.00	16.38	0.66	0.00
	25		104.80		843.38		23.15	15.04	1.13
28+25		5.35		29.77		25.00	16.10	1.79	0.00
	25		112.65		725.25		23.15	16.23	1.27
28+50		3.66		28.25		25.00	18.96	0.96	0.00
	25		97.22		711.50		23.15	18.66	1.03
28+75		4.12		28.67		25.00	21.13	1.27	0.00

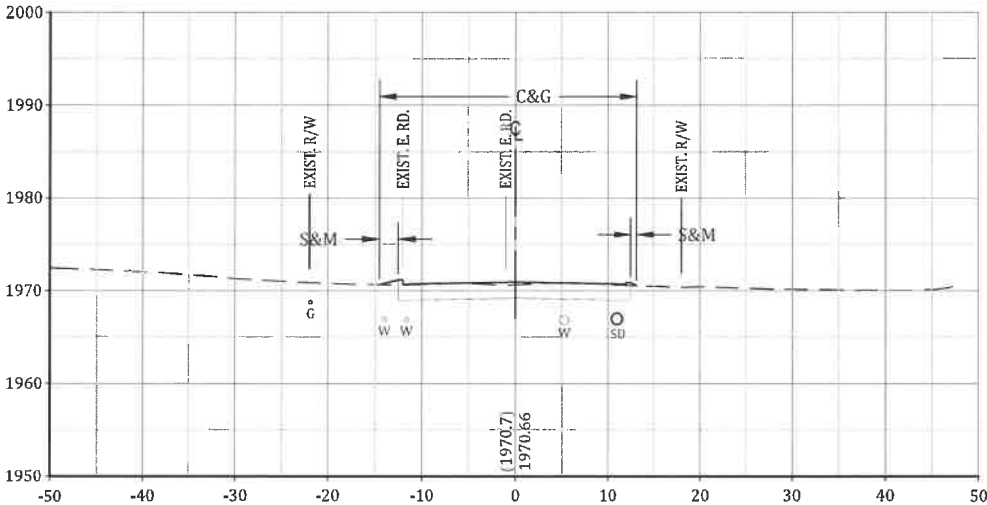
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAVETTE	49	52



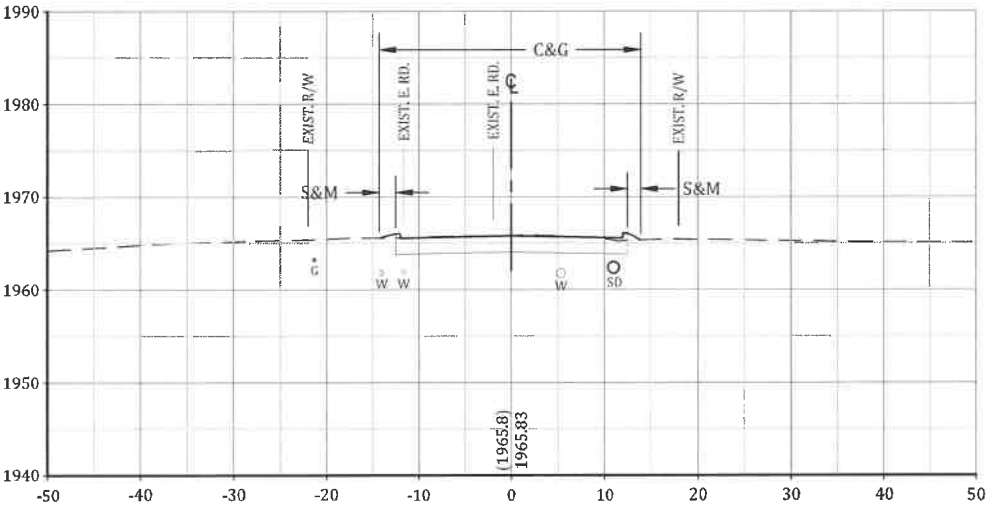
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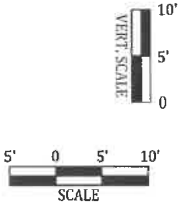
28+75.00




28+00.00



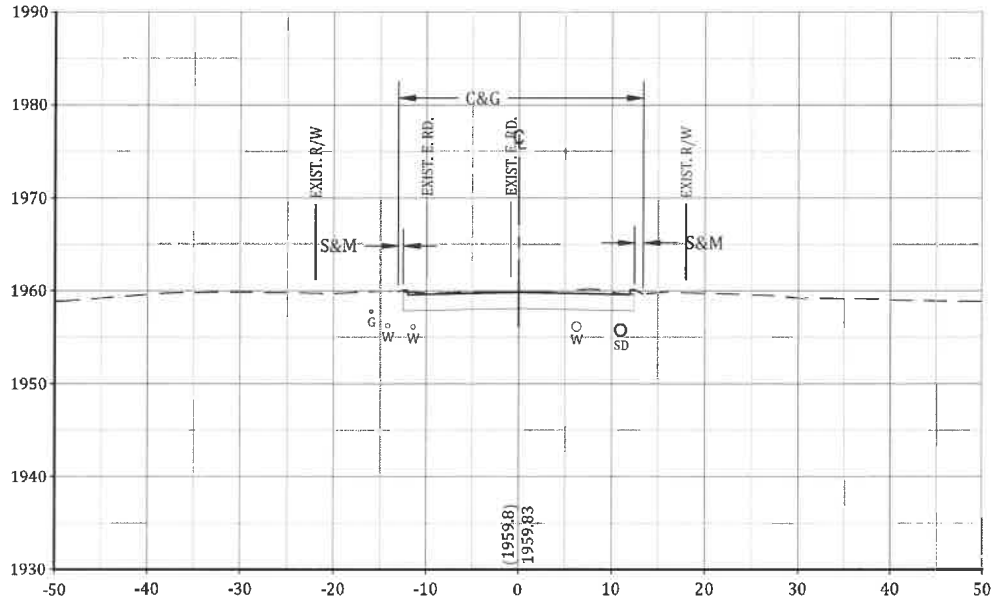
28+50.00



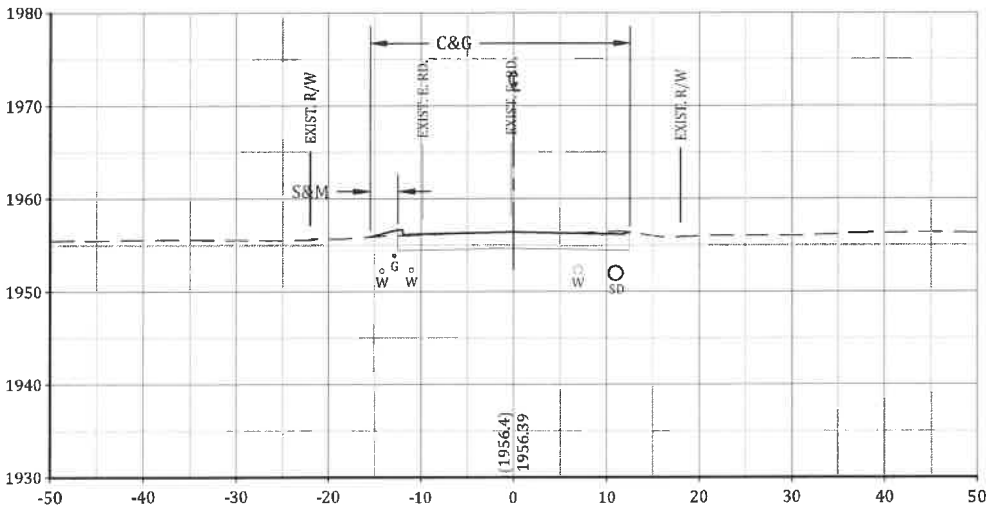
													STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 423-9555	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 28+00 TO 28+75					SHEET NO. X19
NO.	REVISIONS		DATE	BY	NO.	REVISIONS		DATE	BY											
										DRAWN	CHECKED				APPROVED	DATE	SCALE			
										KGS						01/19	SHOWN			
										DWG. NO. HALSTEAD-CIVIL.DWG					REV.					

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	5310- 38/7-0.00 00	-	2019	FAYETTE	50	52

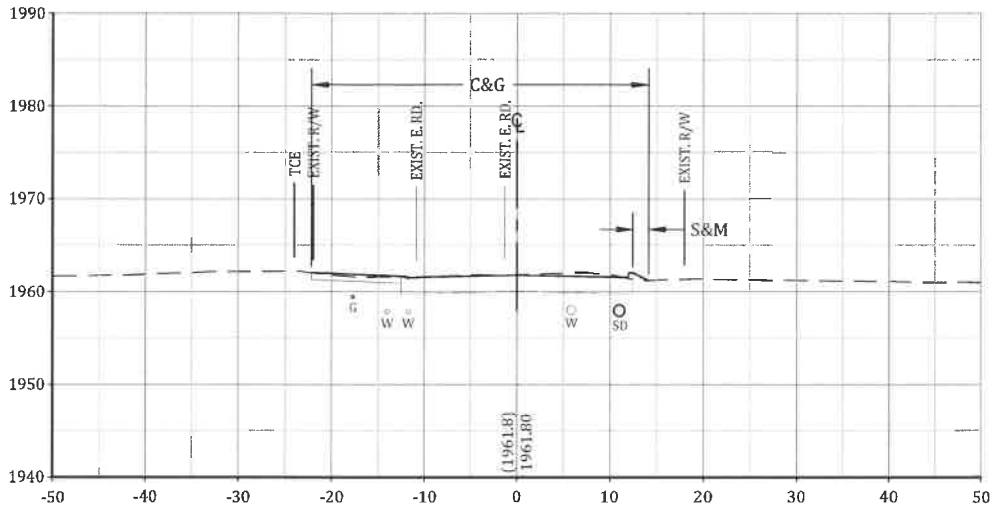
STATION	SEEDING & MULCHING			CLEARING & GRUBBING		EXCAVATION			EMBANKMENT			
	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE	UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	C.Y.
28+75		4.12		28.67		25.00		21.13		1.27		0.00
	25		74.77		812.63		23.15		20.10		0.89	0.00
29+00		1.86		36.34		25.00		22.29		0.66		0.00
	25		43.63		785.00		23.15		20.99		0.44	0.00
29+25		1.63		26.46		25.00		23.05		0.29		0.00
	25		70.85		688.25		23.15		20.09		0.69	0.00
29+50		4.04		28.60		25.00		20.35		1.21		0.00
	25		92.73		708.13		23.15		18.10		0.95	0.00
29+75		3.38		28.05		25.00		18.74		0.85		0.00



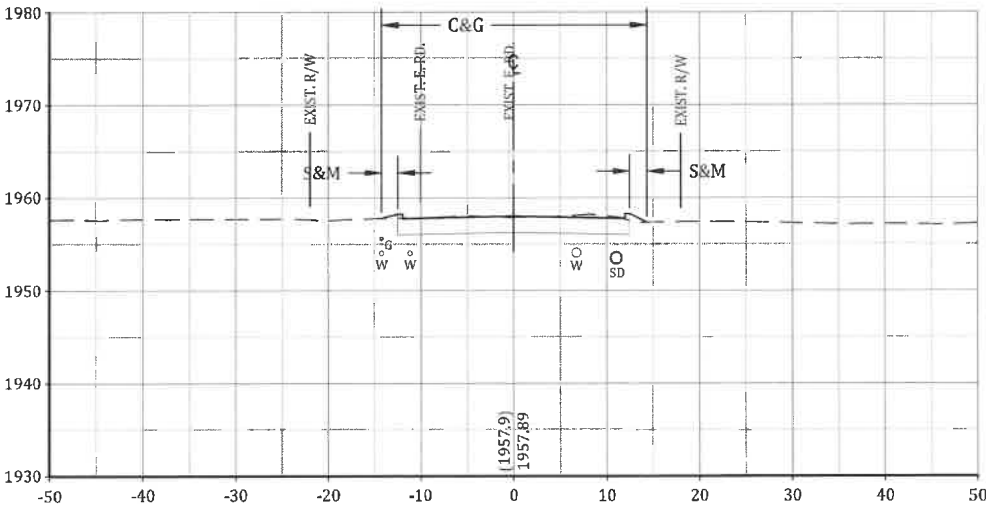
29+25.00



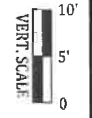
29+75.00



29+00.00



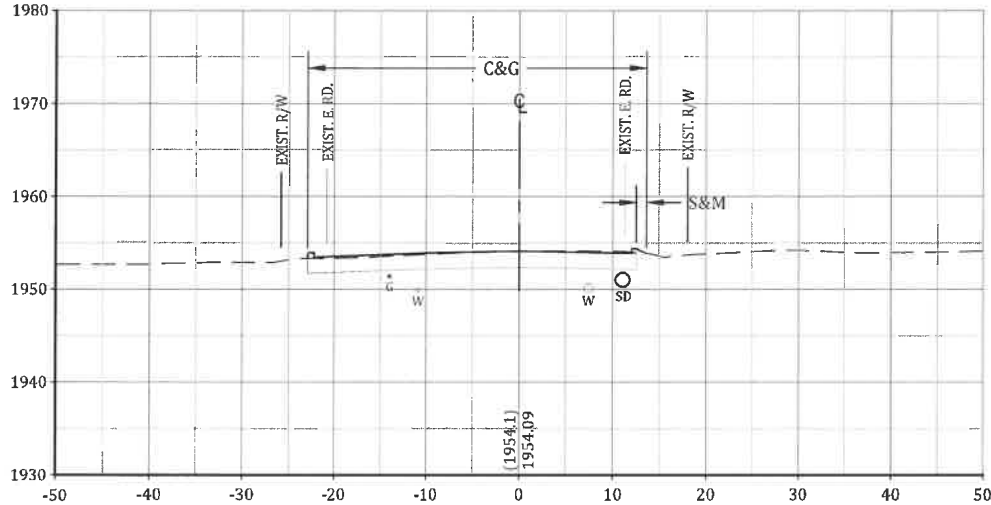
29+50.00



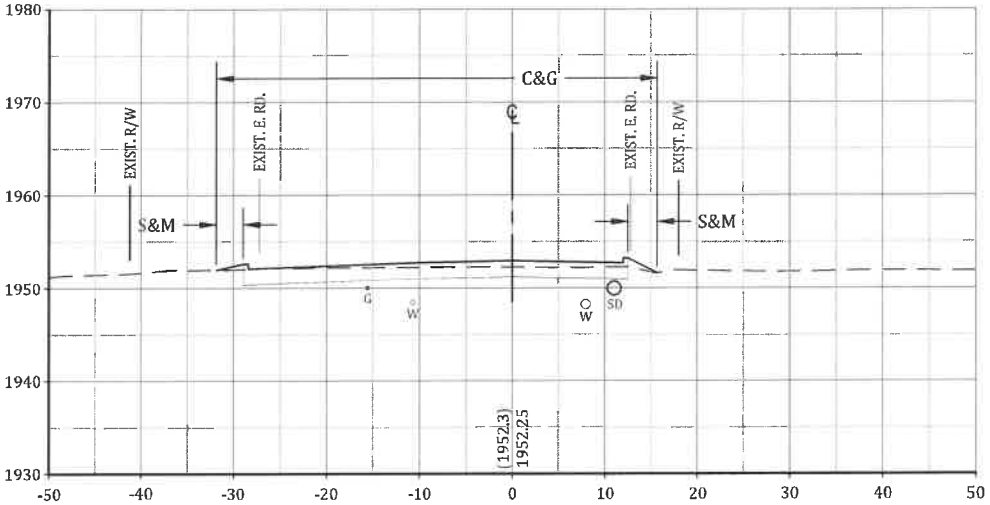
NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 29+00 TO 29+75					SHEET NO. X20	
										DRAWN	CHECKED	APPROVED	DATE	SCALE		
										KGS			01/19	SHOWN	OF 30	REV.
DWG. NO. HALSTEAD-CIVIL.DWG																

		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION		EMBANKMENT	
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED	UNUSABLE	UNCLASSIFIED	SELECT
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.
29+75		3.38		28.05		25.00	18.74	0.85	0.00
	25		79.83		697.50		23.19	18.13	0.74
30+00		3.01		27.75		25.09	20.42	0.74	0.00
	25		52.75		803.13		21.01	0.46	0.00
30+25		1.21		36.50		35.42	24.97	0.25	0.00
	25		80.39		1086.13		37.58	20.80	0.70
30+50		5.22		50.39		45.75	19.96	1.26	0.00
	25		150.81		1224.38		40.38	15.54	1.70
30+75		6.85		47.56		41.47	13.60	2.42	0.00

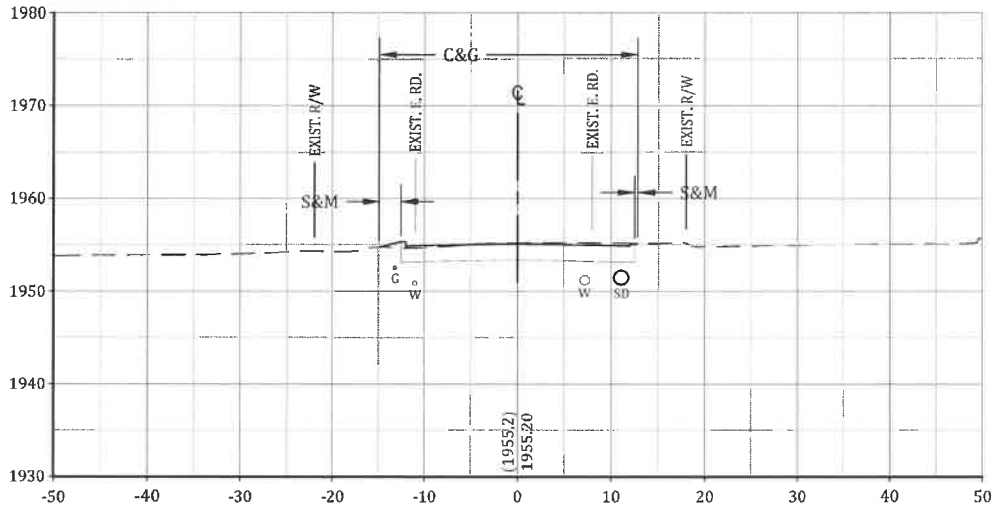
Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	51	52



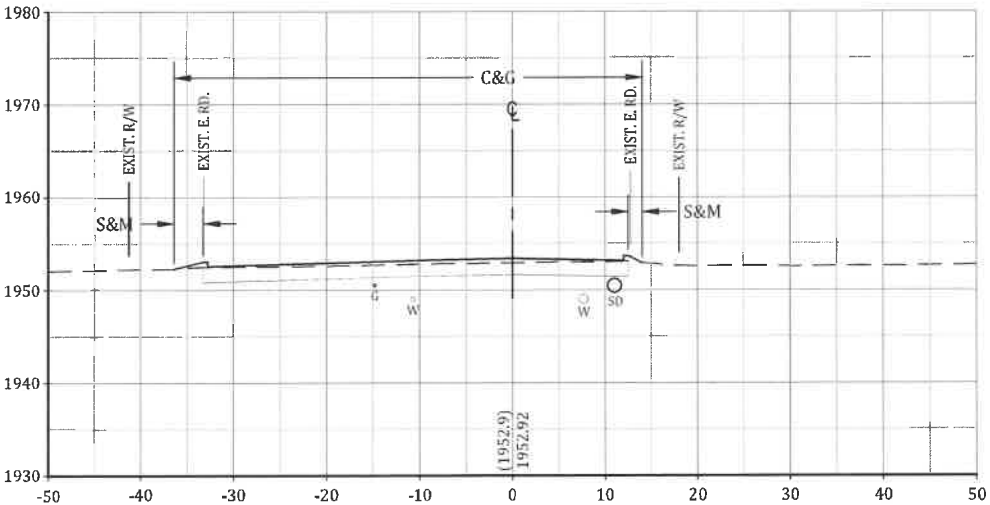
30+25.00



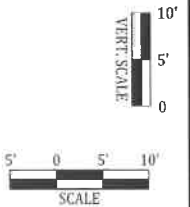
30+75.00



30+00.00



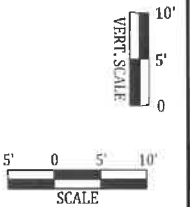
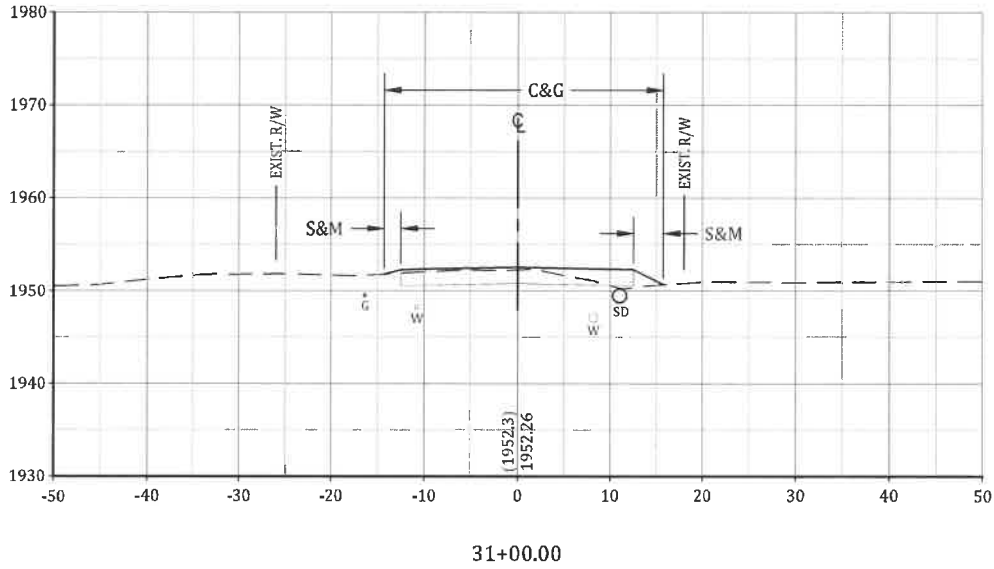
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		SEEDING & MULCHING		CLEARING & GRUBBING		EXCAVATION				EMBANKMENT			
STATION	LENGTH	WIDTH	AREA	WIDTH	AREA	UNCLASSIFIED		UNUSABLE		UNCLASSIFIED		SELECT	
	FT.	FT.	S.F.	FT.	S.F.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.	S.F.	C.Y.
30+75		6.85		47.56		41.47		13.60		2.42		0.00	
	25		156.14		970.13		32.28		9.99		6.61		0.00
31+00		5.65		30.05		28.26		7.97		11.85		0.00	

Public Roads Div.	State Dist. No.	State Proj. No.	Federal Proj. No.	Fiscal Year	County	Sheet No.	Total Sheets
WV	9	S310-38/7-0.00 00	-	2019	FAYETTE	52	52



	NO.	REVISIONS	DATE	BY	NO.	REVISIONS	DATE	BY	 <div>STAFFORD CONSULTANTS INCORPORATED 1105 Mercer Street Princeton, WV (304) 425-9555</div>	WEST VIRGINIA DIVISION OF HIGHWAYS HALSTEAD STREET WIDENING PROJECT OAK HILL, WEST VIRGINIA	CROSS SECTIONS STA 31+00					SHEET NO. X22	
											DRAWN	CHECKED	APPROVED	DATE	SCALE	OF 30	REV.
											KGS	-	-	01/19	SHOWN		
											DWG. NO. HALSTEAD-CIVIL.DWG						

Item Attachment Documents:

8. Approval of FY 2020 Budget

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
		BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	814,899.00	511,514.25	762,702.00	746,265.56
PRIOR YEAR TAXES	1 301 020 05	90,000.00	95,000.00	71,744.92	84,600.00	91,103.53
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	48,000.00	29,590.74	63,000.00	63,319.42
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	13,200.00	9,367.85	15,200.00	15,956.07
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	16,000.00	16,236.91	10,000.00	10,143.16
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	288,000.00	179,319.32	288,000.00	305,508.09
BUSINESS & OCCUPATION TAX	1 305 000 00	1,800,000.00	2,189,916.00	1,820,283.32	1,760,000.00	1,773,303.22
WINE & LIQUOR TAX	1 306 000 00	40,000.00	30,000.00	22,449.87	40,000.00	43,349.50
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	210,000.00	127,513.77	190,000.00	187,760.38
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	132,000.00	90,711.82	162,000.00	168,736.11
FINES - SPECIAL	1 320 100 00	24,000.00	24,000.00	16,195.08	32,000.00	32,274.25
PARKING VIOLATIONS	1 321 000 00	600.00	1,240.00	1,190.00	200.00	245.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	500.00	.00	1,000.00	578.58
LICENSES	1 325 000 00	35,000.00	35,000.00	19,974.00	35,000.00	43,843.25
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,800.00	1,158.60	1,800.00	1,484.50
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,560.00	690.00	1,560.00	1,590.00
FRANCHISE FEES	1 328 000 00	100,000.00	100,000.00	50,922.53	112,500.00	112,353.21
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	18,000.00	7,575.00	109,000.00	109,432.10
IRP FEES	1 330 000 00	54,000.00	48,000.00	45,238.11	48,000.00	63,488.40
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	3,000.00	1,495.06	3,000.00	3,048.23
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,800.00	1,400.00	1,800.00	1,000.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	42,000.00	23,777.50	38,000.00	42,135.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	24,000.00	32,618.41	24,000.00	13,164.62
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	400.00	400.00	6,000.00	4,438.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	9,600.00	9,600.00	7,579.72	11,200.00	11,229.16
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	95,060.00	5,564.24	15,060.00	50,789.23
REIMBURSEMENTS	1 381 000 00	56,000.00	101,200.00	96,964.68	51,200.00	58,686.46
REFUNDS	1 382 000 00	17,500.00	36,000.00	8,862.27	32,000.00	35,682.08
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	20,000.00	20,729.25
SALE OF MATERIALS	1 384 000 00	.00	10,000.00	9,088.65	6,000.00	6,382.43
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	20,000.00	24,799.00	.00	1,904.25
FILING FEES	1 387 000 00	.00	.00	725.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	4,200.00	3,080.00	4,380.00	4,725.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	18,000.00	16,800.00	12,294.82	18,800.00	18,516.80
MISCELLANEOUS REVENUE	1 399 000 00	600.00	1,200.00	394.99	1,200.00	261.50
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TOTAL GENERAL FUND REVENUES		3,882,127.00	4,432,375.00	3,250,720.43	3,949,202.00	4,043,426.34

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S
		BUDGET	BUDGET	ACTUAL	ACTUAL
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	80,000.00	.00	.00
STATE GRANTS					
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00
		=====	=====	=====	=====
TOTAL STATE GRANTS		80,000.00	80,000.00	.00	.00
CIVIL SERVICE					
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	900.00	450.00	900.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	70.00	34.41	68.85
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	2,000.00	1,400.00	400.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	50.00	.00	50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	16.00	15.78	15.59
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	1,200.00	.00	1,075.00
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TOTAL CIVIL SERVICE		2,636.00	4,236.00	1,900.19	2,509.44
MAYOR					
PERSONAL SERVICES					
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	2,500.00	1,250.00	2,500.00
FICA TAX - MAYOR	1 409 040 00	306.00	200.00	95.62	191.25
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TOTAL PERSONAL SERVICES		4,306.00	2,700.00	1,345.62	2,691.25
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	600.00	600.00	.00	58.85
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	400.00	300.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	35.00	.00	25.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	300.00	.00	.00
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TOTAL MAYOR		5,841.00	4,035.00	1,645.62	2,775.10
CITY COUNCIL					
PERSONAL SERVICES					
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	14,000.00	7,000.00	13,500.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	1,100.00	535.50	1,032.75
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TOTAL PERSONAL SERVICES		22,610.00	15,100.00	7,535.50	14,532.75
TRAVEL - COUNCIL	1 410 140 00	4,000.00	4,000.00	2,074.40	2,827.37
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,600.00	300.00	1,250.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	15,730.00	15,721.40	15,721.40
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	300.00	.00	192.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	300.00	.00	9.00
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TOTAL CITY COUNCIL		44,540.00	37,030.00	25,631.30	34,532.52

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
CITY MANAGER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	165,200.00	128,914.03	175,600.00	175,248.90
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	13,230.00	10,120.17	14,600.00	13,347.80
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	15,720.00	11,438.00	15,720.00	15,093.20
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	1,260.00	924.83	1,200.00	1,133.52
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	7,056.00	4,392.00	7,056.00	6,372.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	16,380.00	12,530.98	20,600.00	17,690.79
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	3,600.00	3,002.02	3,400.00	2,697.01
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		280,489.00	222,446.00	171,322.03	238,176.00	231,583.22
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	3,360.00	1,659.10	3,300.00	3,154.90
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	1,300.00	1,169.75	1,800.00	1,654.32
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	.00	1,650.57	500.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	500.00	64.95
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	500.00	66.69
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	1,500.00	2,061.25	1,500.00	1,422.96
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	600.00	2,010.00	1,100.00	450.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	1,000.00	431.87	1,000.00	558.88
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	42,000.00	8,675.00	34,000.00	50,446.50
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	4,000.00	.00	3,600.00	3,514.63
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	895.00	385.40	1,395.00	1,066.23
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	12,000.00	3,064.01	15,000.00	15,024.79
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	20,000.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,800.00	1,044.32	2,600.00	1,897.61
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	900.00	522.07	1,500.00	976.21
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		376,324.00	311,801.00	209,480.37	306,471.00	311,881.89

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
TREASURER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	59,200.00	39,699.26	56,220.00	56,228.04
FICA TAX - TREASURER	1 413 040 00	4,920.00	4,536.00	2,840.81	4,320.00	4,007.97
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	6,420.00	6,489.00	4,128.84	6,180.00	6,179.16
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		75,660.00	70,225.00	46,668.91	66,720.00	66,415.17
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	900.00	331.82	900.00	630.98
PRINTING - TREASURER	1 413 120 00	500.00	500.00	.00	700.00	681.51
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,500.00	.00	1,000.00	589.76
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	9,000.00	4,407.51	9,000.00	6,407.51
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,900.00	988.13	1,900.00	1,308.72
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	945.00	100.00	945.00	895.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	1,200.00	170.00	1,200.00	505.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	9,000.00	3,600.00	9,000.00	11,230.60
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	4,000.00	.00	4,000.00	5,071.00
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	350.00	350.00	350.00	350.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	300.00	210.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	5,400.00	1,235.08	5,300.00	4,830.12
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		108,175.00	104,920.00	57,851.45	101,315.00	99,125.37

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

			NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
			BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00		35,880.00	30,680.00	20,635.60	30,240.00	29,231.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00		2,760.00	2,394.00	1,597.87	2,280.00	2,210.04
GROUP INSURANCE - CITY CLERK	1 415 050 00		15,000.00	15,420.00	11,378.40	15,520.00	14,339.05
GROUP INS - DENTAL/VIS CLERK	1 415 051 00		1,200.00	1,200.00	833.04	1,200.00	971.82
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00		6,600.00	7,056.00	4,392.00	7,056.00	6,372.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10		.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00		3,600.00	3,420.00	2,209.74	3,300.00	3,279.92
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00		600.00	600.00	608.05	600.00	614.25
OTHER FRINGE BEN- CITY CLERK	1 415 100 00		.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES			65,640.00	60,770.00	41,654.70	60,196.00	57,018.28
PRINTING - CITY CLERK OFFICE	1 415 120 00		.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00		3,100.00	3,100.00	1,789.23	3,600.00	3,938.53
MAINT & RPR BLDG & GRND CLERK	1 415 150 00		.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00		.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00		900.00	900.00	.00	900.00	124.50
TRAINING & EDU - CITY CLERK	1 415 210 00		2,950.00	2,950.00	300.00	2,950.00	2,160.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00		600.00	600.00	195.00	1,100.00	1,009.14
PROFESS SERVICES - CITY CLERK	1 415 230 00		1,500.00	.00	.00	1,500.00	1,490.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00		.00	.00	.00	5,000.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00		350.00	350.00	.00	1,350.00	205.51
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00		420.00	420.00	91.88	420.00	212.64
INS PREM FOR RET - CITY CLERK	1 415 390 00		.00	.00	.00	660.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00		3,600.00	2,900.00	1,027.25	5,900.00	3,744.11
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00		900.00	900.00	334.13	1,000.00	551.04
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00		.00	.00	.00	15,000.00	8,065.78
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TOTAL CITY CLERK'S OFFICE			79,960.00	72,890.00	45,392.19	99,576.00	78,519.53

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND3/08/19 02:23:00PM PAGE 5
SEQ FILE: B1

			NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00		54,496.00	49,520.00	35,801.64	46,960.00	47,687.37
FICA TAX - POLICE JUDGE	1 416 040 00		4,176.00	3,780.00	2,642.26	3,600.00	3,519.50
GROUP INSURANCE - POL JUDGE	1 416 050 00		4,850.00	6,100.00	3,220.40	6,180.00	6,177.60
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00		420.00	420.00	308.48	472.00	377.84
OPEB EXPENSE - POLICE JUDGE	1 416 111 00		2,196.00	2,124.00	1,464.00	2,220.00	2,124.00
OPEB ARC - POLICE JUDGE	1 416 111 10		.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00		3,180.00	3,180.00	2,202.66	3,120.00	3,042.96
OTHER FRINGE BEN - POL JUDGE	1 416 100 00		.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES			69,318.00	65,124.00	45,639.44	62,552.00	62,929.27
PRINTING - POLICE JUDGE	1 416 120 00		.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00		375.00	375.00	28.00	375.00	28.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00		350.00	250.00	350.00	250.00	250.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00		.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00		.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00		150.00	150.00	.00	150.00	102.43
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00		425.00	490.00	208.14	490.00	438.00
MATERIALS & SUPP - POL JUDGE	1 416 410 00		.00	.00	.00	.00	.00
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TOTAL POLICE JUDGE'S OFFICE			70,618.00	66,389.00	46,225.58	63,817.00	63,747.70

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

			NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00		.00	.00	.00	6,000.00	.00
			=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY			.00	.00	.00	6,000.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00		.00	.00	.00	.00	.00
			=====	=====	=====	=====	=====
TOTAL ENGINEERING			.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00		.00	.00	.00	.00	.00
			=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY			.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	30,160.00	20,300.00	29,730.00	28,732.00	
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	2,646.00	1,797.45	2,520.00	2,379.49	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	2,620.00	2,228.00	2,680.00	2,664.00	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	420.00	308.48	472.00	377.84	
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	2,124.00	1,464.00	2,220.00	2,124.00	
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	3,780.00	2,401.89	3,600.00	3,463.29	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	2,504.00	2,885.51	3,004.00	2,780.70	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	
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TOTAL PERSONAL SERVICES		51,016.00	44,254.00	31,385.33	44,226.00	42,521.32	
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,500.00	.00	1,500.00	1,500.00	
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	230.00	89.55	330.00	210.68	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	360.00	96.90	300.00	152.85	
		=====	=====	=====	=====	=====	
TOTAL CUSTODIAL		53,176.00	46,344.00	31,571.78	46,356.00	44,384.85	
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,783.00	2,782.80	2,783.00	2,782.80	
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TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,783.00	2,782.80	2,783.00	2,782.80	

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
PLANNING & ZONING						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	15,180.00	11,480.13	14,580.00	14,577.96
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	1,200.00	878.23	1,140.00	1,115.21
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		19,320.00	16,380.00	12,358.36	15,720.00	15,693.17
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	300.00	142.56	800.00	525.91
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	18,000.00	7,100.60	28,900.00	19,830.10
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	575.00	575.00	.00	650.00	559.79
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	228.00	146.22	228.00	212.61
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		32,415.00	35,483.00	19,747.74	46,298.00	36,821.58
ELECTIONS						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	6,000.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	5,000.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	11,000.00	.00	.00	.00
CITY HALL						
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	9,000.00	5,153.40	8,504.00	8,200.12
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	9,600.00	6,783.54	9,000.00	9,109.16
WATER - CITY HALL	1 440 132 00	1,800.00	1,800.00	730.15	1,700.00	1,454.37
SEWER - CITY HALL	1 440 133 00	840.00	600.00	423.35	600.00	538.76
GAS - CITY HALL	1 440 134 00	4,825.00	4,825.00	2,379.98	5,325.00	4,826.55
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	4,680.00	3,686.44	4,280.00	4,215.49
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	2,400.00	5,250.83	2,400.00	1,412.66
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	4,150.00	9,020.11	9,150.00	8,624.54
BANK CHARGES	1 440 232 00	16,200.00	16,200.00	702.92	16,200.00	11,583.46
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	124,000.00	99,950.13	127,000.00	128,830.14
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	55,000.00	3,160.00	30,000.00	20,592.58
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	12,500.00	8,406.65	31,500.00	12,827.85
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	24,740.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		231,195.00	244,755.00	170,387.50	245,659.00	212,215.68

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
		BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
OTHER BUILDINGS						
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	240.00	22.95
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	1,200.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	1,440.00	22.95
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00
POLICE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	803,500.00	531,489.70	703,230.00	698,312.16
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	66,000.00	47,109.90	60,000.00	59,934.91
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	96,700.00	77,468.73	100,000.00	92,004.40
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	7,200.00	6,103.18	8,880.00	7,014.57
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	38,400.00	28,731.00	50,000.00	38,232.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	4,800.00	1,797.72	4,800.00	4,328.92
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	14,400.00	9,155.70	15,000.00	13,713.51
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	60,000.00	59,390.93	64,380.00	47,523.38
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	31,500.00	34,484.07	47,000.00	39,329.42
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	80,400.00	94,345.62	100,400.00	116,343.89
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TOTAL PERSONAL SERVICES		1,318,400.00	1,202,900.00	890,076.55	1,153,690.00	1,116,737.16
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	15,600.00	8,990.83	18,000.00	14,971.11
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	8,400.00	4,535.24	8,400.00	6,999.28
WATER - POLICE DEPT	1 700 132 00	2,100.00	2,100.00	1,028.73	3,700.00	2,588.73
SEWER - POLICE DEPT	1 700 133 00	1,200.00	1,200.00	661.04	2,780.00	1,599.54
GAS - POLICE DEPT	1 700 134 00	2,825.00	2,825.00	1,048.82	2,825.00	1,617.06
GARBAGE - POLICE DEPT	1 700 135 00	900.00	900.00	584.40	900.00	794.00
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	4,800.00	5,267.00	7,100.00	4,642.11
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	3,600.00	1,498.00	6,600.00	1,829.02
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	15,200.00	891.83	15,200.00	11,471.44
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	22,000.00	7,379.67	22,000.00	14,584.07
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	1,000.00	.00	1,000.00	500.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	6,000.00	2,845.00	6,000.00	1,353.50
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	2,400.00	504.15	2,400.00	1,793.20
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	6,000.00	4,599.00	7,000.00	6,487.28
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	1,800.00	877.43	1,800.00	1,645.24
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	6,000.00	1,000.00	6,000.00	2,700.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	1,200.00	583.50	2,400.00	1,196.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	30,000.00	.00	30,000.00	24,137.36
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	4,400.00	1,517.97	4,400.00	4,393.13
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	10,200.00	807.98	20,400.00	9,665.76
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	35,300.00	22,858.86	35,300.00	18,922.31
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	60,000.00	36,474.54	60,000.00	58,567.57
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	9,000.00	5,597.00	14,000.00	8,829.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	7,800.00	6,050.32	17,800.00	15,793.16
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
		BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	12,000.00	16,205.10	17,000.00	14,194.78
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TOTAL POLICE DEPARTMENT		1,590,625.00	1,472,625.00	1,021,882.96	1,466,695.00	1,348,012.56
COPS GRANT						
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	40,300.00	40,326.64	27,000.00	12,535.84
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	3,600.00	4,293.94	2,500.00	1,433.99
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	6,124.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	420.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	3,840.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	5,000.00	15,887.36	5,700.00	6,449.38
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,800.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	200.00	420.03	550.00	96.92
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		54,870.00	61,284.00	60,927.97	35,750.00	20,516.13

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

			NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
			BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00		34,620.00	29,400.00	22,042.35	28,020.00	27,990.24
EMP SALARY & WAGES - FIRE CALL	1 706 031 00		84,000.00	96,000.00	56,784.00	92,000.00	74,968.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10		.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00		9,000.00	9,000.00	6,030.17	9,000.00	7,876.38
GROUP INSURANCE - FIRE DEPT	1 706 050 00		.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00		.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00		.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00		.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES			127,620.00	134,400.00	84,856.52	129,020.00	110,834.62
TELEPHONE - FIRE DEPARTMENT	1 706 110 00		1,200.00	3,600.00	218.14	1,805.00	1,805.00
PRINTING - FIRE DEPT	1 706 120 00		.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00		.00	.00	.00	2,795.00	2,407.70
WATER - FIRE DEPT	1 706 132 00		.00	.00	211.99	500.00	500.00
SEWER - FIRE DEPT	1 706 133 00		.00	.00	55.36	230.00	222.80
GAS - FIRE DEPT	1 706 134 00		902.00	1,334.00	902.00	2,000.00	1,867.88
TRAVEL - FIRE DEPT	1 706 140 00		.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00		.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00		.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00		.00	.00	60.86	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00		.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00		.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00		.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00		.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00		1,500.00	2,000.00	1,360.50	2,000.00	2,000.00
WORKERS' COMP - FIRE DEPT	1 706 261 00		1,500.00	1,500.00	.00	1,500.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00		1,600.00	1,600.00	800.67	3,200.00	1,720.11
MATERIALS & SUPPLIES - FIRE	1 706 410 00		.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00		.00	.00	.00	500.00	368.79
UNIFORMS - FIRE DEPARTMENT	1 706 450 00		.00	11,495.00	.00	17,328.00	12,461.01
BUILDINGS - FIRE DEPT	1 706 570 00		.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00		.00	3,605.00	1,999.00	19,294.00	17,676.80
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TOTAL FIRE DEPARTMENT			134,322.00	159,534.00	90,465.04	180,172.00	151,864.71
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00		10,128.00	10,128.00	7,419.78	10,128.00	10,128.00
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00		.00	.00	.00	.00	.00
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TOTAL FIRE HYDRANT			10,128.00	10,128.00	7,419.78	10,128.00	10,128.00

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
		BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
STREETS & HIGHWAYS						
PERSONAL SERVICES						
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	350,010.00	235,143.40	334,400.00	330,756.34
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	33,600.00	21,483.97	33,600.00	29,271.44
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	54,506.00	25,097.28	39,506.00	35,584.12
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	4,920.00	3,084.80	4,920.00	3,775.96
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	18,000.00	11,712.00	17,540.00	15,753.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	42,000.00	28,290.49	41,000.00	39,739.50
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	60,000.00	47,419.74	67,000.00	66,830.90
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		613,140.00	563,036.00	372,231.68	537,966.00	521,711.26
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	14,400.00	6,757.96	14,400.00	14,152.11
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	5,400.00	3,394.43	5,400.00	4,688.70
WATER - STREET DEPT	1 750 132 00	600.00	600.00	273.09	600.00	550.79
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	480.00	318.68	920.00	823.13
GAS - STREET DEPT	1 750 134 00	1,800.00	1,800.00	910.98	1,800.00	1,501.96
TRAVEL - STREET DEPT	1 750 140 00	100.00	100.00	101.95	100.00	60.85
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	6,000.00	31.98	6,000.00	2,390.59
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	11,200.00	11,636.91	16,200.00	15,715.09
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	24,000.00	15,199.75	33,000.00	33,086.77
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	100.00	22.49
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	100.00	100.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	600.00	220.00	500.00	100.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	25,000.00	25,000.00	.00	25,000.00	20,741.19
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	2,560.00	1,224.59	2,960.00	2,881.67
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	12,500.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	78,000.00	81,108.50	116,000.00	112,918.86
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	48,000.00	27,579.17	48,000.00	42,261.60
UNIFORMS - STREET	1 750 450 00	.00	10,200.00	4,021.59	10,200.00	9,667.75
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	12,000.00	12,000.00	9,365.29	61,468.00	12,431.43
TOTAL STREETS & HIGHWAYS		858,240.00	803,376.00	534,376.55	880,714.00	808,306.24
STREET LIGHTS						
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	84,000.00	50,020.14	74,000.00	66,290.24
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		84,000.00	84,000.00	50,020.14	74,000.00	66,290.24
SIGNS & SIGNALS						
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,800.00	950.14	1,800.00	1,445.80
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	2,000.00	1,109.31
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		1,800.00	1,800.00	950.14	3,800.00	2,555.11

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

			NEXT YEAR'S	CURRENT YEAR'S		PRIOR YEAR'S	
			BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	.00	1,799.05	9,000.00	8,974.32	
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TOTAL CENTRAL GARAGE		1,800.00	.00	1,799.05	9,000.00	8,974.32	
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	130,000.00	136,513.10	250,000.00	101,642.50	
			=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	130,000.00	136,513.10	250,000.00	101,642.50	

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S		CURRENT YEAR'S		PRIOR YEAR'S	
		BUDGET		BUDGET	ACTUAL	BUDGET	ACTUAL
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00		23,150.00	13,368.60	22,680.00	22,449.02
FICA TAX - PARKS	1 900 040 00	1,200.00		2,640.00	1,087.32	2,640.00	1,793.68
GROUP INSURANCE - PARKS	1 900 050 00	.00		.00	.00	50.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00		.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00		.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00		.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00		3,120.00	1,416.82	2,600.00	2,579.08
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00		1,200.00	390.90	1,200.00	1,019.72
OTHER FRINGE BEN - PARKS	1 900 100 00	.00		.00	.00	.00	.00
TOTAL PERSONAL SERVICES		15,595.00		30,110.00	16,263.64	29,170.00	27,841.50
TELEPHONE - PARKS	1 900 110 00	.00		.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00		.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	6,000.00		9,500.00	3,064.34	5,500.00	4,862.29
WATER - PARKS	1 900 132 00	4,800.00		4,800.00	2,654.27	5,300.00	5,309.28
SEWER - PARKS	1 900 133 00	900.00		900.00	471.21	1,400.00	1,025.47
GAS - PARKS	1 900 134 00	4,500.00		4,500.00	2,172.23	4,500.00	3,487.27
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00		3,900.00	6,834.25	3,200.00	2,405.69
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00		1,000.00	89.21	1,000.00	553.46
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00		1,800.00	66.28	1,800.00	761.13
INSURANCE & BONDS - PARKS	1 900 260 00	.00		.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00		1,700.00	.00	1,700.00	1,419.01
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00		220.00	117.96	220.00	213.04
INS PREM FOR RETIREES - PARK	1 900 390 00	.00		.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00		16,500.00	13,287.61	20,500.00	20,421.11
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00		.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00		.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00		85,000.00	3,525.23	.00	.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00		85,200.00	1,495.97	77,500.00	25,676.26
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00		.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00		.00	.00	50,000.00	9,105.39
TOTAL PARKS		246,465.00		245,130.00	50,042.20	201,790.00	103,080.90
VISITOR'S BUREAU	1 901 000 00	76,800.00		105,000.00	73,320.42	120,000.00	107,962.47
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00		.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		76,800.00		105,000.00	73,320.42	120,000.00	107,962.47
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00		.00	.00	2,500.00	2,500.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00		5,000.00	2,590.00	9,750.00	9,750.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00		1,000.00	745.00	1,000.00	845.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00		3,500.00	.00	3,500.00	3,500.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00		1,000.00	1,000.00	.00	.00
TOTAL FAIR ASSOC/FESTIVALS		10,500.00		10,500.00	4,335.00	16,750.00	16,595.00

City of Oak Hill
B U D G E T P R E P A R A T I O N
GENERAL FUND

		NEXT YEAR'S BUDGET	CURRENT YEAR'S BUDGET	ACTUAL	PRIOR YEAR'S BUDGET	ACTUAL
COMMUNITY CENTER						
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	5,000.00	5,675.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		9,700.00	5,000.00	5,675.00	.00	.00
YOUTH PROGRAM						
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00
LIBRARIES						
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00
BEAUTIFICATION						
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	9,900.00	329.41	3,000.00	2,921.68
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	9,900.00	329.41	3,000.00	2,921.68
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00
CAPITAL PROJECTS						
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	70,200.00	48,401.78
CAP EXP - PAVING	1 975 459 10	320,000.00	320,000.00	295,492.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	85,454.00	106,552.49	88,360.00	69,638.50
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	93,420.00	62,243.92	93,420.00	93,365.88
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	244,600.00	93,382.28	99,249.00	91,465.20
		=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		622,020.00	743,474.00	557,670.69	351,229.00	302,871.36
		=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4,924,833.00	4,863,417.00	3,208,343.97	4,648,044.00	3,941,040.63

Item Attachment Documents:

9. Approval of Dump Truck Financing


Branch Banking & Trust

352 State Route 34
Hurricane, WV 25526
(304) 353-1635
Fax (304) 757-2768

March 7, 2019

Damita Johnson
Treasurer
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

Dear Ms. Johnson:

Branch Banking and Trust Company ("BB&T") is pleased to offer this proposal for the financing requested by the City of Oak Hill, West Virginia ("City").

- (1) **Project:** Lease Purchase a new dump truck
- (2) **Amount To Be Financed:** up to \$137,402.00
- (3) **Interest Rates, Financing Terms and Corresponding Payments:**

<u>Term</u>	<u>Rate</u>
3 years	3.01%
5 years	3.15%

Payments shall be monthly in arrears, as requested. The amortization of the financing shall be mutually agreed upon by BB&T and the City. Draft amortization schedules are included for review.

If needed, the financing proceeds shall be deposited on behalf of the City in a project fund account with Branch Banking & Trust. Earnings on the project fund shall accrue to the benefit of the City for use on Project costs or interest payments.

The interest rates stated above are valid for a closing not later than April 22, 2019. Closing of the financing is contingent upon completing documentation acceptable to BB&T and upon the condition of the property being acceptable to BB&T. BB&T will require audited financial statements to be delivered within 270 days after the conclusion of each fiscal year end throughout the term of the financing.

Remuneration for our legal expenses, preparation of documentation and for providing the project fund services for this financing transaction shall be \$0. All applicable taxes, permits, costs of lawyers for the City and any other costs shall be the City's responsibility and separately payable by the City. The financing documents shall allow prepayment of the principal balance in whole on any date with a 1% a prepayment premium.

The stated interest rates assume that the City expects to borrow no more than \$10,000,000 in the calendar year of closing and that the financing shall qualify as qualified tax-exempt financing under the Internal Revenue Code. The financing documents shall include provisions that will outline appropriate changes to be implemented in the event that this transaction is determined to be taxable in accordance with State of West Virginia Statutes or the Internal Revenue Service code.

(4) Financing Documents:

BB&T proposes to use its standard form financing contracts and related documents for this installment financing. We shall provide a sample of those documents to you should BB&T be the successful proposer. This financing shall be secured by a first lien security interest in all personal property acquired with proceeds.

* * * * *

BB&T appreciates the opportunity to make this financing proposal and requests to be notified within five days of this proposal should BB&T be the successful proposer.

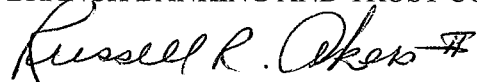
BB&T shall have the right to cancel this offer by notifying the City of its election to do so (whether or not this offer has previously been accepted by the City) if at any time prior to the closing there is a material adverse change in the City's financial condition, if we discover adverse circumstances of which we are currently unaware, if we are unable to agree on acceptable documentation with the City or if there is a change in law (or proposed change in law) that changes the economic effect of this financing to BB&T. We reserve the right to negotiate and/or terminate our interest in this transaction should we be the successful proposer.

Should we become the successful proposer, we have attached the form of a resolution that your governing board can use to award the financing to BB&T. If your board adopts this resolution, then BB&T shall not require any further board action prior to closing the transaction.

Please call me at (304) 353-1635 with your questions and comments. We look forward to hearing from you.

Sincerely,

BRANCH BANKING AND TRUST COMPANY



Russell R. Akers, II
Vice President

Enclosure

Resolution Approving Financing Terms

WHEREAS: The City of Oak Hill, West Virginia ("City") has previously determined to undertake a project for lease purchase of a new dump truck, and the Finance Officer has now presented a proposal for the financing of such Project.

BE IT THEREFORE RESOLVED, as follows:

1. The City hereby determines to finance the Project through Branch Banking and Trust Company ("BB&T"), in accordance with the proposal dated March 7, 2019. The amount financed shall not exceed \$137,402.00, the annual interest rate (in the absence of default or change in tax status) shall not exceed _____% and the financing term shall not exceed _____ years from closing.

2. All financing contracts and all related documents for the closing of the financing (the "Financing Documents") shall be consistent with the foregoing terms. All officers and employees of the City are hereby authorized and directed to execute and deliver any Financing Documents, and to take all such further action as they may consider necessary or desirable, to carry out the financing of the Project as contemplated by the proposal and this resolution. The Financing Documents shall include a Financing Agreement and a Project Fund Agreement as BB&T may request.

3. The Finance Officer is hereby authorized and directed to hold executed copies of the Financing Documents until the conditions for the delivery of the Financing Documents have been completed to such officer's satisfaction. The Finance Officer is authorized to approve changes to any Financing Documents previously signed by City officers or employees, provided that such changes shall not substantially alter the intent of such documents or certificates from the intent expressed in the forms executed by such officers. The Financing Documents shall be in such final forms as the Finance Officer shall approve, with the Finance Officer's release of any Financing Document for delivery constituting conclusive evidence of such officer's final approval of the Document's final form.

4. The City shall not take or omit to take any action the taking or omission of which shall cause its interest payments on this financing to be includable in the gross income for federal income tax purposes of the registered owners of the interest payment obligations. The City hereby designates its obligations to make principal and interest payments under the Financing Documents as "qualified tax-exempt obligations" for the purpose of Internal Revenue Code Section 265(b)(3) if deemed bank qualified.

5. The City intends that the adoption of this resolution will be a declaration of the City's official intent to reimburse expenditures for the project that is to be financed from the proceeds of the BB&T financing described above. The City intends that funds that have been advanced, or that may be advanced, from the City's general fund, or any other City fund related to the project, for project costs may be reimbursed from the financing proceeds.

6. All prior actions of City officers in furtherance of the purposes of this resolution are hereby ratified, approved and confirmed. All other resolutions (or parts thereof) in conflict with this resolution are hereby repealed, to the extent of the conflict. This resolution shall take effect immediately.

Approved this _____ day of _____, 2019.

By: _____
Title: _____

By: _____
Title: _____

SEAL

City of Oak Hill, WV (DRAFT)
Dump Truck - 3 years

Compound Period : Monthly

Nominal Annual Rate : 3.010 %

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Loan	03/07/2019	137,402.00	1		
2 Payment	04/07/2019	3,996.42	36	Monthly	03/07/2022

AMORTIZATION SCHEDULE - Normal Amortization

	Date	Payment	Interest	Principal	Balance
Loan	03/07/2019				137,402.00
1	04/07/2019	3,996.42	344.65	3,651.77	133,750.23
2	05/07/2019	3,996.42	335.49	3,660.93	130,089.30
3	06/07/2019	3,996.42	326.31	3,670.11	126,419.19
4	07/07/2019	3,996.42	317.10	3,679.32	122,739.87
5	08/07/2019	3,996.42	307.87	3,688.55	119,051.32
6	09/07/2019	3,996.42	298.62	3,697.80	115,353.52
7	10/07/2019	3,996.42	289.35	3,707.07	111,646.45
8	11/07/2019	3,996.42	280.05	3,716.37	107,930.08
9	12/07/2019	3,996.42	270.72	3,725.70	104,204.38
2019 Totals		35,967.78	2,770.16	33,197.62	
10	01/07/2020	3,996.42	261.38	3,735.04	100,469.34
11	02/07/2020	3,996.42	252.01	3,744.41	96,724.93
12	03/07/2020	3,996.42	242.62	3,753.80	92,971.13
13	04/07/2020	3,996.42	233.20	3,763.22	89,207.91
14	05/07/2020	3,996.42	223.76	3,772.66	85,435.25
15	06/07/2020	3,996.42	214.30	3,782.12	81,653.13
16	07/07/2020	3,996.42	204.81	3,791.61	77,861.52
17	08/07/2020	3,996.42	195.30	3,801.12	74,060.40
18	09/07/2020	3,996.42	185.77	3,810.65	70,249.75
19	10/07/2020	3,996.42	176.21	3,820.21	66,429.54
20	11/07/2020	3,996.42	166.63	3,829.79	62,599.75

City of Oak Hill, WV (DRAFT)
Dump Truck - 3 years

	Date	Payment	Interest	Principal	Balance
21	12/07/2020	3,996.42	157.02	3,839.40	58,760.35
2020 Totals		47,957.04	2,513.01	45,444.03	
22	01/07/2021	3,996.42	147.39	3,849.03	54,911.32
23	02/07/2021	3,996.42	137.74	3,858.68	51,052.64
24	03/07/2021	3,996.42	128.06	3,868.36	47,184.28
25	04/07/2021	3,996.42	118.35	3,878.07	43,306.21
26	05/07/2021	3,996.42	108.63	3,887.79	39,418.42
27	06/07/2021	3,996.42	98.87	3,897.55	35,520.87
28	07/07/2021	3,996.42	89.10	3,907.32	31,613.55
29	08/07/2021	3,996.42	79.30	3,917.12	27,696.43
30	09/07/2021	3,996.42	69.47	3,926.95	23,769.48
31	10/07/2021	3,996.42	59.62	3,936.80	19,832.68
32	11/07/2021	3,996.42	49.75	3,946.67	15,886.01
33	12/07/2021	3,996.42	39.85	3,956.57	11,929.44
2021 Totals		47,957.04	1,126.13	46,830.91	
34	01/07/2022	3,996.42	29.92	3,966.50	7,962.94
35	02/07/2022	3,996.42	19.97	3,976.45	3,986.49
36	03/07/2022	3,996.42	9.93	3,986.49	0.00
2022 Totals		11,989.26	59.82	11,929.44	
Grand Totals		143,871.12	6,469.12	137,402.00	

City of Oak Hill, WV (DRAFT)
Dump Truck - 5 years

Compound Period : Monthly

Nominal Annual Rate : 3.150 %

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Loan	03/07/2019	137,402.00	1		
2 Payment	04/07/2019	2,478.10	60	Monthly	03/07/2024

AMORTIZATION SCHEDULE - Normal Amortization

	Date	Payment	Interest	Principal	Balance
Loan	03/07/2019				137,402.00
1	04/07/2019	2,478.10	360.68	2,117.42	135,284.58
2	05/07/2019	2,478.10	355.12	2,122.98	133,161.60
3	06/07/2019	2,478.10	349.55	2,128.55	131,033.05
4	07/07/2019	2,478.10	343.96	2,134.14	128,898.91
5	08/07/2019	2,478.10	338.36	2,139.74	126,759.17
6	09/07/2019	2,478.10	332.74	2,145.36	124,613.81
7	10/07/2019	2,478.10	327.11	2,150.99	122,462.82
8	11/07/2019	2,478.10	321.46	2,156.64	120,306.18
9	12/07/2019	2,478.10	315.80	2,162.30	118,143.88
2019 Totals		22,302.90	3,044.78	19,258.12	
10	01/07/2020	2,478.10	310.13	2,167.97	115,975.91
11	02/07/2020	2,478.10	304.44	2,173.66	113,802.25
12	03/07/2020	2,478.10	298.73	2,179.37	111,622.88
13	04/07/2020	2,478.10	293.01	2,185.09	109,437.79
14	05/07/2020	2,478.10	287.27	2,190.83	107,246.96
15	06/07/2020	2,478.10	281.52	2,196.58	105,050.38
16	07/07/2020	2,478.10	275.76	2,202.34	102,848.04
17	08/07/2020	2,478.10	269.98	2,208.12	100,639.92
18	09/07/2020	2,478.10	264.18	2,213.92	98,426.00
19	10/07/2020	2,478.10	258.37	2,219.73	96,206.27
20	11/07/2020	2,478.10	252.54	2,225.56	93,980.71

City of Oak Hill, WV (DRAFT)
Dump Truck - 5 years

	Date	Payment	Interest	Principal	Balance
21	12/07/2020	2,478.10	246.70	2,231.40	91,749.31
2020 Totals		29,737.20	3,342.63	26,394.57	
22	01/07/2021	2,478.10	240.84	2,237.26	89,512.05
23	02/07/2021	2,478.10	234.97	2,243.13	87,268.92
24	03/07/2021	2,478.10	229.08	2,249.02	85,019.90
25	04/07/2021	2,478.10	223.18	2,254.92	82,764.98
26	05/07/2021	2,478.10	217.26	2,260.84	80,504.14
27	06/07/2021	2,478.10	211.32	2,266.78	78,237.36
28	07/07/2021	2,478.10	205.37	2,272.73	75,964.63
29	08/07/2021	2,478.10	199.41	2,278.69	73,685.94
30	09/07/2021	2,478.10	193.43	2,284.67	71,401.27
31	10/07/2021	2,478.10	187.43	2,290.67	69,110.60
32	11/07/2021	2,478.10	181.42	2,296.68	66,813.92
33	12/07/2021	2,478.10	175.39	2,302.71	64,511.21
2021 Totals		29,737.20	2,499.10	27,238.10	
34	01/07/2022	2,478.10	169.34	2,308.76	62,202.45
35	02/07/2022	2,478.10	163.28	2,314.82	59,887.63
36	03/07/2022	2,478.10	157.21	2,320.89	57,566.74
37	04/07/2022	2,478.10	151.11	2,326.99	55,239.75
38	05/07/2022	2,478.10	145.00	2,333.10	52,906.65
39	06/07/2022	2,478.10	138.88	2,339.22	50,567.43
40	07/07/2022	2,478.10	132.74	2,345.36	48,222.07
41	08/07/2022	2,478.10	126.58	2,351.52	45,870.55
42	09/07/2022	2,478.10	120.41	2,357.69	43,512.86
43	10/07/2022	2,478.10	114.22	2,363.88	41,148.98
44	11/07/2022	2,478.10	108.02	2,370.08	38,778.90
45	12/07/2022	2,478.10	101.79	2,376.31	36,402.59
2022 Totals		29,737.20	1,628.58	28,108.62	
46	01/07/2023	2,478.10	95.56	2,382.54	34,020.05
47	02/07/2023	2,478.10	89.30	2,388.80	31,631.25
48	03/07/2023	2,478.10	83.03	2,395.07	29,236.18
49	04/07/2023	2,478.10	76.74	2,401.36	26,834.82
50	05/07/2023	2,478.10	70.44	2,407.66	24,427.16

City of Oak Hill, WV (DRAFT)
Dump Truck - 5 years

	Date	Payment	Interest	Principal	Balance
51	06/07/2023	2,478.10	64.12	2,413.98	22,013.18
52	07/07/2023	2,478.10	57.78	2,420.32	19,592.86
53	08/07/2023	2,478.10	51.43	2,426.67	17,166.19
54	09/07/2023	2,478.10	45.06	2,433.04	14,733.15
55	10/07/2023	2,478.10	38.67	2,439.43	12,293.72
56	11/07/2023	2,478.10	32.27	2,445.83	9,847.89
57	12/07/2023	2,478.10	25.85	2,452.25	7,395.64
2023 Totals		29,737.20	730.25	29,006.95	
58	01/07/2024	2,478.10	19.41	2,458.69	4,936.95
59	02/07/2024	2,478.10	12.96	2,465.14	2,471.81
60	03/07/2024	2,478.10	6.29	2,471.81	0.00
2024 Totals		7,434.30	38.66	7,395.64	
Grand Totals		148,686.00	11,284.00	137,402.00	

Item Attachment Documents:

11. Consideration to approve agreement with WVDEP to Install Drainage Ditch from Summerlee Mine

This item is for allowing the WVDEP to install a drainage ditch from the Summerlee Mine refuse piles that will cross city property on abandoned rail bed north of the Summerlee Road endpoint of the White Oak Rail Trail.

RIGHT OF ENTRY AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2019, by and between _____ The City of Oak Hill _____ (hereinafter “Grantor”) and the West Virginia Department of Environmental Protection’s Office of Abandoned Mine Lands and Reclamation (hereinafter “Grantee”) relates to the property described below and allows Grantee a right of entry thereon for the purposes of and subject to the terms described below.

WHEREAS, Grantor is the owner of record of the following described property:

District:	Plateau
County:	Fayette
State:	West Virginia
Property Description:	Lochgelly Trail
Tax Map/Parcel No.:	13H/209
Deed Book/Page No.:	650/122

NOW THEREFORE, in consideration of the benefits to be derived herefrom, the sufficiency of which is hereby acknowledged, Grantor hereby grants to Grantee, its agents, assigns, employees, and/or contractors the right and permission to enter upon the above-described real property for the purpose of restoring, reclaiming, abating, controlling and/or preventing the adverse effects of past coal mining practices and to do all things necessary or expedient to protect the public health, safety, and general welfare. Grantor also grants to Grantee the right and permission to enter upon the above-described real property for the purpose of obtaining access to and from adjacent properties that may have been affected by past coal mining practices.

Grantor grants the aforesaid rights and permission to Grantee subject to the following terms and conditions:

1. Entry and reclamation and abatement work, if any, performed by Grantee, its agents, assigns, employees, and/or contractors shall be pursuant to the authority vested in Grantee by the Abandoned Mine Lands and Reclamation Act, W. Va. Code § 22-2-1, et seq.
2. Grantee shall not file any liens against the above-described real property as a result of the reclamation and associated work performed by Grantee, its agents, assigns, employees, and/or contractors.
3. Grantor affirms and attests that it neither consented to nor participated in nor exercised control over the mining operation which necessitated the reclamation work on the real property at issue. Grantor further affirms and attests that it is neither the parent corporation of or a subsidiary to a corporate entity that consented to or participated in or exercised control over the mining operation that necessitated the reclamation work on the subject real property, nor does Grantor maintain a legal interest in or accrue a benefit from any party or entity that consented to or participated in or exercised control over the mining operation that necessitated the reclamation work on the subject real property.
4. The term of this Agreement shall be for the length of time necessary for Grantee, its agents, assigns, employees, and/or contractors to complete reclamation work necessitated by the adverse effects of past coal mining practices on the above-described real property.
5. By entering into this Agreement, Grantor does not waive any rights that may be vested in or conferred upon it by the Abandoned Mine Lands and Reclamation Act, W. Va. Code § 22-2-1, et seq.
6. Grantee shall require its contractor(s) to carry and maintain Public Liability Insurance and Comprehensive Vehicle Liability insurance **naming Grantor as an additional insured** with coverage in an amount not less than \$2,000,000 bodily injury and property damage for each occurrence and not less than \$2,000,000 aggregate.

IN WITNESS WHEREOF, the parties hereto have caused their names to be signed hereto as of the date (s) written and acknowledged below.

GRANTOR
The City of Oak Hill

100 Kelly Ave, P.O. Box 1245

By: _____

Oak Hill, WV 25901

Its: _____

Phone: 304-469-9541

STATE OF West Virginia,

COUNTY OF Fayette, to-wit:

I, _____, a Notary Public in and for said County and State do hereby certify that _____, signed the foregoing and hereto annexed writing this _____ day of _____, 2019.

My commission expires: _____.

Notary Public

Department of Environmental Protection,
 Office of Abandoned Mine Lands and Reclamation

Produced by: jmk
Title: Airphoto Engineering Inc. 2016-03-23 plan sheet and cross section sheet

SECTION 10		STATION	DATE
10-1	10-2	10-3	10-4
10-5	10-6	10-7	10-8
10-9	10-10	10-11	10-12
10-13	10-14	10-15	10-16
10-17	10-18	10-19	10-20
10-21	10-22	10-23	10-24
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10-29	10-30	10-31	10-32
10-33	10-34	10-35	10-36
10-37	10-38	10-39	10-40
10-41	10-42	10-43	10-44
10-45	10-46	10-47	10-48
10-49	10-50	10-51	10-52
10-53	10-54	10-55	10-56
10-57	10-58	10-59	10-60
10-61	10-62	10-63	10-64
10-65	10-66	10-67	10-68
10-69	10-70	10-71	10-72
10-73	10-74	10-75	10-76
10-77	10-78	10-79	10-80
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10-89	10-90	10-91	10-92
10-93	10-94	10-95	10-96
10-97	10-98	10-99	10-100

SECTION 11		STATION	DATE
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11-9	11-10	11-11	11-12
11-13	11-14	11-15	11-16
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11-21	11-22	11-23	11-24
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11-37	11-38	11-39	11-40
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11-65	11-66	11-67	11-68
11-69	11-70	11-71	11-72
11-73	11-74	11-75	11-76
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11-97	11-98	11-99	11-100



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SHR

PROJECT NUMBER

2016-03-23

SUMMERLEE REFUSE PILE

PHASE II

SHEET INDEX

PLANS PREPARED FOR:

OFFICE OF ENVIRONMENTAL PROTECTION

FAVETTE COUNTY, WEST VIRGINIA

GRAPHIC SCALE

100' 0 50 100 200

NO.

DATE

REVISION

BY

EL ROBINSON

ENGINEERING

5088 Washington Street, West

Charleston, WV 25313

Phone: 304-776-7473

Fax: 304-776-5426

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