



# CITY OF OAK HILL

## AGENDA

August 2019 Council Meeting  
August 12, 2019 - 6:30 PM

### Call to Order

Roll Call

### Invocation and Pledge of Allegiance

Invocation led by Rev. Dr. Ken Krimmell, Pastor of Oak Hill United Methodist Church

Pledge of Allegiance led by Councilor Stephen Hayslette

### Presentations

Bradley Harris, West Virginia American Water Grant Presentation

### Public Comments

### Reading and Approval of Minutes

[Reading](#) and Approval of July 8, 2019 Minutes

Reading and Approval of July 29, 2019 Special Meeting

### Treasurer's Report

[Vendor](#) Checks, Revenue, Expenses

### Correspondence

### Council Comments and Department Reports

### Unfinished Business

1. Fireworks Ordinance
2. Police Hiring
3. Structural Inspection Bd. Recommendation for City to Demolish / Yvonne Warwick, 722 Summerlee Ave., Parcel 218
4. SIB Recommendation for City to Demolish / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169
5. Demolition Bid Opening / Linda Sue Johnson, 250 Minden Rd., Map 58L, Parcel 14
6. Demolition Bid Opening / Yvonne Oliver, Minden Rd., Map 26, Parcel 337
7. Demolition Bid Opening / ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50

### New Business

8. New River Humane Society
9. Appointments to Administration, Boards, Commissions, & Committees
10. Police Fines

- [11.](#) SIB Recommendation / Paul & Clarice Lassinger & Clifford Bragg, 216 Chestnut Ave., Map 32, Parcel 70
- [12.](#) SIB Recommendation / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63
- [13.](#) SIB Recommendation /Deeanna Lawson, Damon McDowell, 219 Highland Ave., Map 38 Parcel 5
- 14. Consideration to Purchase Approximately One Mile of the Railroad Bed on the Northern End of the White Oak Rail Trail
- 15. Planning Commission Recommendation - Deny the Request to Rezone Lot at 101 Lee Street to B-2 Commercial
- [16.](#) Planning Commission Recommendation - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, and non-outdoor furniture

**Adjournment**

**Item Attachment Documents:**

Reading and Approval of July 8, 2019 Minutes

**CITY OF OAK HILL  
M I N U T E S  
July 2019 Council Meeting  
July 08, 2019 - 6:30 PM**

The Oak Hill City Council held its regular monthly meeting on Monday, July 8 at 6:30 p.m. in the Council Chambers of City Hall.

**Members Present**

- Mayor Daniel E. Wright
- Tom Oxley
- Michelle Holly
- Diana Janney
- Melissa Wilshire
- Steve Hayslette
- Charles E. Smallwood, Jr.

**Others Present**

- Bill Hannabass, City Manager
- Damita Johnson, City Clerk-Treasurer

**Members Absent**

- Paul Baker

Oath of Office-Tom Oxley, Councilor-at-Large - County Clerk, Kelvin Holliday, administered the oath of office to Councilor Oxley.

**Presentation**

Councilor Oxley made a presentation to the City Manager honoring his accomplishments in the passage of home rule.

**Call to Order**

Mayor Daniel E. Wright called the meeting to order at 6:30 p.m.

**Public Comments**

Mary Lynn Flint updated Council on the activities of Destination Downtown.

Dr. Jan Young with Fayette County Fair Share asked if the provisional ballot problem in the recent election has been resolved.

Beth Burdette, a local business owner, expressed her discontent with the way the vagrancy problem in Oak Hill is being handled.

Michelle Riser asked that a funding request for the New River Humane Society be placed on the agenda for next month.

**Reading and Approval of Minutes**

**MOTION: Dispense with the reading of and approve the minutes of June 10 and June 17, 2019.**

Motion carried 6 - 0

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette,



Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

**Treasurer’s Report**

**Motion - Approve the treasurer's report and vendor checks report as presented.**

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

**Correspondence**

None

**Council Comments and Department Reports**

The Mayor asked for council comments. Various comments were made thanking constituents for support and welcoming new council members.

**Unfinished Business**

1. **SIB Recommendation / Linda Johnson, 250 Minden Rd., Parcel 14**

**Motion - Authorize resolution for City to demolish the structure at 250 Minden Road.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

2. **SIB Recommendation / ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50**

**Motion - Authorize resolution for City to demolish the structure.**

Motion carried 6-0

Motion made by Council Member Hayslette, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

3. **Fireworks Ordinance**

Council members were presented with ordinances from Beckley and Lewisburg, along with our current ordinance.

**Motion - Review ordinances and have suggestions at the meeting on August 12, 2019.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

**New Business**

4. **Police Hiring**

The Civil Service Commission presented a recommendation to hire Les Foster under the emergency hiring provision.

**Motion - Accept recommendation of the Civil Service Commission and hire Les Foster effective July 9, 2019.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Janney. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

5. **SIB Recommendation / Arnetta Sherer, Lynch Harper Rd., Parcel 159**

**Motion - Accept recommendation of Structural Inspection Board and order this structure to be demolished.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr.. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

6. **Routine Renewal of the Intergovernmental Agreement with Fayette County/Building Code Inspections**

**Motion - Authorize the renewal of the intergovernmental agreement with Fayette County building code office.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Holly. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

7. **Coal Severance Budget Revision**

The City Treasurer presented a coal severance budget revision in the amount of \$180.

**Motion - Approve the coal severance budget revision as presented.**

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Hayslette. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

8. **Drug Task Force**

**Motion - Enter into executive session pursuant to WV Code 6-9A-4 dealing with crime prevention or law enforcement.**

Motion carried 6-0

Motion made by Council Member Wilshire, Seconded by Council Member Oxley. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

Upon return from executive session, the Mayor announced the reason for the session was to discuss crime prevention. No action was taken.

**Adjournment**

**Motion - Adjourn the meeting.**

Motion carried 6-0

Motion made by Council Member Wilshire, Seconded by Council Member Janney.  
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Oxley, Council Member Holly, Council Member Smallwood, Jr.

**Item Attachment Documents:**

Vendor Checks, Revenue, Expenses

## VENDOR CHECKS REPORT

## VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	60.50	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	25.13	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.46	
				86.09 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	1,510.52	
	1 700 131 00	ELECTRICITY - POLICE DEPT	1,096.92	
	1 750 131 00	ELECTRICITY - STREET DEPT	555.23	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	30.72	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	249.24	
	1 900 131 00	ELECTRICITY - PARKS	498.90	
				3,941.53 *
205	BECKLEY NEWSPAPERS			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	537.79	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	39.26	
	1 438 410 00	MATERIALS & SUPP - ELECTIONS	788.50	
				1,365.55 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	7,780.49	
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	4,757.30	
				20,318.28 *
284	JACKIE L BROWN II			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	293.25	
				293.25 *
300	C & O CLEANERS			
	1 700 250 00	LAUNDRY & DRY CLEANING/POLICE	324.00	
				324.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	174,035.76	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	4,050.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	4,050.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	1,350.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	21,600.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	10,800.00	
				215,885.76 *
399	CENTRAL EXCAVATING LLC			
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	1,675.00	
				1,675.00 *
413	DIVISION OF MOTOR VEHICLES			

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PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
413	DIVISION OF MOTOR VEHICLES			
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	5.00	5.00 *
450	DANHILL CONSTRUCTION CO			
	1 403 200 00	VA STREET SIDEWALK - FED GRANT	74,764.05	74,764.05 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	135.20	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	89.44	
	1 433 450 00	UNIFORMS - CUSTODIAL	26.16	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	91.44	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	66.00	
	1 750 450 00	UNIFORMS - STREET	1,038.15	1,446.39 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	178.02	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	254.10	593.82 *
496	MARVIN DAVIS			
	1 412 140 10	GIS - TRAVEL EXPENSE	1,678.94	1,678.94 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	4,881.62	4,881.62 *
577	DESTINATION: DOWNTOWN OAK HILL			
	1 903 685 00	OTHER CONT - DEST DOWNTOWN	9,700.00	9,700.00 *
622	FAYETTE COUNTY CLERK			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	121.00	121.00 *
645	FAYETTE CO SHERIFF			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	100.00	100.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	438.76	438.76 *
670	FAYETTE-RALEIGH MPO			

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PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
670	FAYETTE-RALEIGH MPO				
	1 410 220 00	DUES & SUBSCRIPTIONS - COUNCIL	7,730.00		
				7,730.00	*
689	FIFTH THIRD BANK (PF)				
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	40.28		
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	100.00		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	835.42		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	8,207.46		
				9,183.16	*
691	FIFTH THIRD BANK				
	1 410 140 00	TRAVEL - COUNCIL	94.00		
	1 413 140 00	TRAVEL - TREASURER	522.90		
	1 413 410 00	MATERIALS & SUPP - TREASURER	30.57		
	1 415 140 00	TRAVEL - CITY CLERKS OFFICE	794.00		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	536.92		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	227.02		
				2,205.41	*
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	597.35		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	2,280.64		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	92.71		
	1 413 110 00	TELEPHONE - CITY TREASURER	119.47		
	1 413 410 00	MATERIALS & SUPP - TREASURER	222.52		
	1 415 410 00	MATERIALS & SUPPLIES-CITY CLER	52.00		
	1 438 410 00	MATERIALS & SUPP - ELECTIONS	1,428.04		
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	178.89		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	668.19		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	1,911.67		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	9.99		
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	333.00		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	13,306.43		
	1 700 220 00	DUES & SUBS - POLICE DEPT	300.00		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	22,280.79		
	1 750 110 00	TELEPHONE - STREET DEPT	1,672.58		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	414.99		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	3,663.13		
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,183.11		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	15,847.52		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	5,115.05		
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	19,641.51		
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	1,761.42		
	1 900 160 00	MAINT & REPAIR EQUIP - PARKS	432.33		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	2,331.19		
	1 900 430 00	AUTOMOBILE SUPPLIES - PARKS	85.96		
	1 900 580 00	IMPROVEMENTS - PARKS	4,826.36		
				100,756.84	*
756	GUARDIAN				

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PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.16		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.16		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.72		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.72		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	156.96		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	87.20		
				313.92	*
785	GEORGE MITCHELL				
	1 201 200 00	ACCTS PAY - CASH BONDS	182.00		
				182.00	*
796	ESI SERVICE INC.				
	1 305 000 00	BUSINESS & OCCUPATION TAX	47.77		
				47.77	*
865	PAUL D. HOBBS				
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00		
				650.00	*
868	DEBRA HONCHELL				
	1 412 140 00	TRAVEL - CITY MGRS OFFICE	97.44		
				97.44	*
1,000	JOE BOGGS & ASSOCIATES INC				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	135.00		
				135.00	*
1,126	KEYSTONE RIDGE DESIGNS INC.				
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	6,080.00		
				6,080.00	*
1,335	FRANK MAURITZ STUDIO INC				
	1 412 410 00	MATERIALS & SUPP - CITY MGR	284.50		
				284.50	*
1,366	MOUNTAINEER GAS COMPANY				
	1 440 133 00	SEWER - CITY HALL	25.70		
	1 440 134 00	GAS - CITY HALL	59.15		
	1 700 134 00	GAS - POLICE DEPT	48.17		
	1 750 134 00	GAS - STREET DEPT	46.07		
	1 900 133 00	SEWER - PARKS	54.67		
	1 900 134 00	GAS - PARKS	84.15		
				317.91	*
1,381	MOUNTAINEER PRIDE SPRING WATER				
	1 440 410 00	MATERIALS & SUPP - CITY HALL	103.50		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	97.75		
				201.25	*
1,402	NEW RIVER CVB				



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PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	13,169.06	13,169.06 *
1,441	NEW RIVER TRANSIT AUTHORITY			
	1 410 220 00	DUES & SUBSCRIPTIONS - COUNCIL	6,500.00	6,500.00 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	39.16	
	1 700 133 00	SEWER - POLICE DEPT	121.52	
	1 750 133 00	SEWER - STREET DEPARTMENT	38.08	
	1 900 133 00	SEWER - PARKS	30.15	228.91 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 700 135 00	GARBAGE - POLICE DEPT	72.63	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	777.67	850.30 *
1,632	PLATEAU MEDICAL CENTER			
	1 305 000 00	BUSINESS & OCCUPATION TAX	126,174.40	126,174.40 *
1,668	PTS SOLUTIONS, INC.			
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	4,533.00	4,533.00 *
1,801	REGION 4 PLANNING & DEVELOPMEN			
	1 435 220 00	DUES - REGIONAL DEV AUTHORITY	2,782.80	2,782.80 *
1,908	STEELCON SUPPLY CO			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	39.00	39.00 *
1,922	SOUTHERN APP LABOR SCHOOL			
	1 903 684 00	OTHER CONTRIBUTIONS - SALS	1,000.00	1,000.00 *
1,989	SUDDENLINK			
	1 440 110 00	TELEPHONE - CITY HALL	269.45	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	33.00	
	1 750 110 00	TELEPHONE - STREET DEPT	274.79	577.24 *
2,117	UNEMPL COMPENSATION DIVISION			
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	257.25	257.25 *
2,195	SAUL'S BODY SHOP LLC			

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PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
2,195	SAUL'S BODY SHOP LLC				
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	2,028.00		
				2,028.00	*
2,197	S C RESOURCES LLC				
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	1,800.00		
				1,800.00	*
2,300	WV AMERICAN WATER COMPANY				
	1 440 131 00	ELECTRICITY - CITY HALL	93.73		
	1 440 132 00	WATER - CITY HALL	104.50		
	1 700 132 00	WATER - POLICE DEPT	332.86		
	1 715 132 00	WATER - FIRE HYDRANTS	889.73		
	1 750 131 00	ELECTRICITY - STREET DEPT	44.49		
	1 900 131 00	ELECTRICITY - PARKS	81.31		
	1 900 132 00	WATER - PARKS	393.49		
				1,940.11	*
2,301	WHITMAN EXTERMINATING CO				
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00		
				88.00	*
2,305	WVML - UNEMPLOYMENT PROGRAM				
	1 407 262 00	UNEMPLOYMENT INS - CIVIL SERVI	7.89		
	1 412 262 00	UNEMPLOY INS - CITY MGR OFFICE	325.14		
	1 415 262 00	UNEMPLOYMENT INS - CITY CLERK	85.93		
	1 416 262 00	UNEMPLOYMENT INS - POL JUDGE	178.33		
	1 433 262 00	UNEMPLOYMENT INS - CUSTODIAL	81.03		
	1 437 262 00	UNEMPLOYMENT INS - ZONING	66.96		
	1 700 262 00	UNEMPLOYMENT INS - POL DEPT	601.05		
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	128.58		
	1 750 262 00	UNEMPLOYMENT INS - STREET DEPT	743.29		
	1 900 262 00	UNEMPLOYMENT INS - PARKS	91.80		
				2,310.00	*
2,311	WV STATE TREASURER'S OFFICE				
	1 201 200 00	ACCTS PAY - CASH BONDS	4,059.75		
				4,059.75	*
2,328	WV MUNICIPAL LEAGUE				
	1 410 210 00	TRAINING & EDUCATION - COUNCIL	1,500.00		
	1 410 220 00	DUES & SUBSCRIPTIONS - COUNCIL	1,491.40		
	1 412 210 00	TRAINING & EDU - CITY MGRS OFF	300.00		
	1 415 210 00	TRAINING & EDU - CITY CLERK	300.00		
				3,591.40	*
2,331	WVMCRA				
	1 415 220 00	DUES & SUBSCRIP - CITY CLERK	35.00		
				35.00	*
2,398	WV REGION JAIL & CORR FAC AUTH				

## VENDOR CHECKS REPORT

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PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,398	WV REGION JAIL & CORR FAC AUTH			
		1 700 440 00 FOOD & DRUGS/FEEDING PRISONERS	1,833.50	
				1,833.50 *
2,435	WV STATE FIRE MARSHAL'S OFFICE			
		1 903 681 00 OTHER CONTRIBUTIONS - OAK LEAF	90.00	
				90.00 *
2,436	WAGeworks, INC.			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	1,151.10	
				1,151.10 *
2,441	WV MUNICIPAL HOME RULE BOARD			
		1 412 230 00 PROFESSIONAL SERV - CITY MGR	2,000.00	
				2,000.00 *
2,442	WV ASSOC. OF MUNICIPAL JUDGES			
		1 416 220 00 DUES - POLICE JUDGE	25.00	
				25.00 *
	ALL VENDOR ACCOUNTS			642,868.06 **

City of Oak Hill  
 General Ledger  
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
---- Y E A R - T O - D A T E ----				
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	679,437.93		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	509,266.09		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	14,738.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	14,386.94		
PREPAID INSURANCE	1 122 200 00	32,900.38		
		=====		
TOTAL ASSETS & OTHER DEBITS				2746,685.99
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	51,044.28		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	4,616.00		
ACCTS PAY - CASH BONDS	1 201 200 00	5,538.96		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	1,100.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	107.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		=====		
TOTAL LIABILITIES				1163,016.21
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	298,859.15		
		=====		
TOTAL FUND BALANCE				1583,669.78
				=====
TOTAL LIABILITIES & FUND BAL				2746,685.99

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER ESTIMATE	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D		ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	67,438.91	.57	.57	(809,266.43)		
PRIOR YEAR TAXES	1 301 020 05	90,000.00	7,500.00	.00	.00	(90,000.00)		
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	5,000.00	.00	.00	(60,000.00)		
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,100.00	.00	.00	(13,200.00)		
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	1,250.00	.00	.00	(15,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	24,000.00	22,924.66	22,924.66	(265,075.34)	7.95	95.51
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	150,000.00	437,193.85	437,193.85	(1362,806.15)	24.28	291.46
WINE & LIQUOR TAX	1 306 000 00	40,000.00	3,333.33	.00	.00	(40,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	12,666.66	30,050.60	30,050.60	(121,949.40)	19.77	237.24
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	11,000.00	6,455.50	6,455.50	(125,544.50)	4.89	58.68
FINES - SPECIAL	1 320 100 00	24,000.00	2,000.00	1,146.00	1,146.00	(22,854.00)	4.77	57.30
PARKING VIOLATIONS	1 321 000 00	600.00	50.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	41.66	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	2,916.66	8,409.00	8,409.00	(26,591.00)	24.02	288.30
BUILDING PERMIT FEES	1 326 000 00	1,800.00	150.00	220.00	220.00	(1,580.00)	12.22	146.66
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	130.00	255.00	255.00	(1,305.00)	16.34	196.15
FRANCHISE FEES	1 328 000 00	100,000.00	8,333.33	25,985.36	25,985.36	(74,014.64)	25.98	311.82
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	1,500.00	1,334.00	1,334.00	(16,666.00)	7.41	88.93
IRP FEES	1 330 000 00	54,000.00	4,500.00	13,401.38	13,401.38	(40,598.62)	24.81	297.80
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	250.00	.00	.00	(3,000.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	150.00	425.00	425.00	(1,375.00)	23.61	283.33
RENTS & CONCESSIONS	1 345 000 00	36,000.00	3,000.00	590.00	590.00	(35,410.00)	1.63	19.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	3,333.33	.00	.00	(40,000.00)		
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	800.00	.00	.00	(9,600.00)		
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	5,041.66	740.07	740.07	(59,759.93)	1.22	14.67
REIMBURSEMENTS	1 381 000 00	56,000.00	4,666.66	120.00	120.00	(55,880.00)	.21	2.57
REFUNDS	1 382 000 00	17,500.00	1,458.33	.00	.00	(17,500.00)		
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	350.00	445.00	445.00	(3,755.00)	10.59	127.14
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	1,500.00	1,563.96	1,563.96	(16,436.04)	8.68	104.26
MISCELLANEOUS REVENUE	1 399 000 00	600.00	50.00	.00	.00	(600.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3882,127.00	323,510.53	551,259.95	551,259.95	(3330,867.05)	14.19	170.39

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500
		173	AMAZON.COM					
		528278	114-1420580	MASON HINES-USB CABLE PACK &FLASH DRIVE			86.31-	
		Purchased From:	173	AMAZON.COM			86.31	1 *
		692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571
		175	APPALACHIAN FASTENERS & SUPPLY					
		530821	060519	C PANNELL			11.49-	
		Purchased From:	175	APPALACHIAN FASTENERS & SUPPLY			11.49	1 *
		692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571
		193	APPALACHIAN AGGREGATES LLC					
		525190	58138	APPALACHIAN AGGREGATES LLC			4,658.25-	
		Purchased From:	193	APPALACHIAN AGGREGATES LLC			4,658.25	1 *
		692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007
		202	BJW PRINTING & OFFICE SUPPLIES					
		522175	851180S	BJW PRINTING & OFFICE SUPPLIES			7.35-	
		202	BJW PRINTING & OFFICE SUPPLIES					
		522176	98458PS	BJW PRINTING & OFFICE SUPPLIES			80.00-	
		202	BJW PRINTING & OFFICE SUPPLIES					
		522177	853720S	BJW PRINTING & OFFICE SUPPLIES			23.52-	
		692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571
		202	BJW PRINTING & OFFICE SUPPLIES					
		524476	98719PS	BJW PRINTING & OFFICE SUPPLIES			199.00-	
		Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES			309.87	2 *
		692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007
		237	BELSON OUTDOORS					
		521982	173873	PICNIC TABLES			1,546.36-	
		237	BELSON OUTDOORS					
		521983	173826	TRASH RECEPTACLES			3,280.00-	
		Purchased From:	237	BELSON OUTDOORS			4,826.36	1 *
		692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571
		280	BOBCAT OF ADVANTAGE VALLEY					
		525196	S0152040	BOBCAT OF ADVANTAGE VALLEY			221.36-	
		280	BOBCAT OF ADVANTAGE VALLEY					
		525197	S0151690	BOBCAT OF ADVANTAGE VALLEY			471.15-	

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, BOBCAT OF ADVANTAGE VALLEY, FIFTH THIRD BANK (SF), AT&T MOBILITY, C ADAM TONEY DISCOUNT TIRES, CASTO & HARRIS, DOLLAR GENERAL STORE, WEX BANK, and C YOUNG.

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
508	WEX BANK							
529819	062519	M WHISMAN			22.48-			
Purchased From:	508	WEX BANK			140.40	2 *		
691	FIFTH THIRD BANK	7/09/19	528497	7/09/19	1,434.95	99,009		
539	AMERICAN AIRLINES							
528434	052019	D JOHNSON			60.00-			
Purchased From:	539	AMERICAN AIRLINES			60.00	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
567	ANDERSON EQUIPMENT COMPANY							
530816	061719	C O'DELL/AIR CLEANER			415.94-			
Purchased From:	567	ANDERSON EQUIPMENT COMPANY			415.94	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
578	CENTRAL SUPPLY COMPANY							
521876	366223	CENTRAL SUPPLY COMPANY			660.96-			
578	CENTRAL SUPPLY COMPANY							
521877	367682	CENTRAL SUPPLY COMPANY			954.46-			
578	CENTRAL SUPPLY COMPANY							
521878	368129	CENTRAL SUPPLY COMPANY			805.21-			
Purchased From:	578	CENTRAL SUPPLY COMPANY			2,420.63	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
580	CERTIFIED LABORATORIES							
521981	3501280	CERTIFIED LABORATORIES			580.60-			
Purchased From:	580	CERTIFIED LABORATORIES			580.60	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
600	FAYCO LUMBER & SUPPLY CO. INC							
521286	94343	D KIRK			258.59-			
600	FAYCO LUMBER & SUPPLY CO. INC							
521287	93801	D KIRK			26.99-			
600	FAYCO LUMBER & SUPPLY CO. INC							
521288	94212-1	D KIRK			375.01-			
600	FAYCO LUMBER & SUPPLY CO. INC							
523184	93802	D KIRK			280.26-			



## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571	
600	FAYCO LUMBER & SUPPLY CO. INC						
529213	395 D KIRK				140.38-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529214	399 D KIRK				9.99-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529215	446 D KIRK				49.97-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529216	442 D KIRK				189.32-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529217	527 D KIRK				89.99-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529218	1069 D KIRK				9.18-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529219	1041 D KIRK				36.72-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529220	1027 D KIRK				76.57-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529221	955 D KIRK				83.42-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529222	873 D KIRK				179.70-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529223	812 D KIRK				9.39-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529224	563 D KIRK				8.98-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529225	51 D KIRK				56.85-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529226	198 D KIRK				45.80-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529227	199 D KIRK				65.94-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529228	213 D KIRK				93.90-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529229	222 D KIRK				19.99-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529230	223 D KIRK				9.98-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529231	352 D KIRK				34.43-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529232	107 D KIRK				39.95-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529590	314 D KIRK				103.96-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529650	1177 C PANNELL				10.44-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529651	1221 C PANNELL				7.05-		
600	FAYCO LUMBER & SUPPLY CO. INC						
529652	1272 C PANNELL				16.90-		

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
600	FAYCO LUMBER & SUPPLY CO. INC							
529653	1278	C PANNELL			13.10-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529654	1325	C PANNELL			6.99-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529655	1427	C PANNELL			12.99-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529656	1440	C PANNELL			77.81-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529657	1455	C PANNELL			47.96-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529658	1527	C PANNELL			2.79-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529659	1547	C PANNELL			74.29-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529660	1652	C PANNELL			987.17-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529661	1798	C PANNELL			75.60-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529662	1870	C PANNELL			74.73-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529663	1800	C PANNELL			71.88-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529664	1770	C PANNELL			11.98-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529665	1672	C PANNELL			29.90-			
600	FAYCO LUMBER & SUPPLY CO. INC							
529666	1886	C PANNELL			5.99-			
Purchased From:	600 FAYCO LUMBER & SUPPLY CO. INC				3,822.83		2 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
620	FAYETTE AWNING & GLASS INC							
521985	14845	FAYETTE AWNING & GLASS INC			90.76-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
620	FAYETTE AWNING & GLASS INC							
525191	050119	FAYETTE AWNING & GLASS INC			2,857.40-			
620	FAYETTE AWNING & GLASS INC							
530826	062819	C PANNELL			60.30-			
Purchased From:	620 FAYETTE AWNING & GLASS INC				3,008.46		2 *	
691	FIFTH THIRD BANK	7/22/19	530664	7/22/19	770.46	99,065		
674	FED EX							
529247	062419	S COFFMAN			30.57-			

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From:	674	FED EX		30.57	1 *		
	692 FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
	704 GOLDEN EQUIPMENT							
	521980 19-44204		GOLDEN EQUIPMENT		772.84-			
	Purchased From:	704	GOLDEN EQUIPMENT		772.84	1 *		
	692 FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
	777 BLUERANGE TECHNOLOGY							
	525447 5016921		COMPUTERS-PD		20,315.68-			
	Purchased From:	777	BLUERANGE TECHNOLOGY		20,315.68	1 *		
	689 FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
	781 JOSHUA DUNCAN							
	528257 051719		PHONE CHARGER-TJ MAXX		7.48-			
	Purchased From:	781	JOSHUA DUNCAN		7.48	1 *		
	689 FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
	783 FAYETTE VETERINARY HOSPITAL							
	529805 56529		J PACK		288.87-			
	Purchased From:	783	FAYETTE VETERINARY HOSPITAL		288.87	1 *		
	692 FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
	805 CORE & MAIN LP							
	521850 K453889		CORE & MAIN LP		715.07-			
	805 CORE & MAIN LP							
	521851 K387935		CORE & MAIN LP		650.00-			
	805 CORE & MAIN LP							
	521852 D413056		CORE & MAIN LP		277.50-			
	Purchased From:	805	CORE & MAIN LP		1,642.57	1 *		
	692 FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
	857 WILLIAM HANNABASS							
	530182 76841762		HANNABASS-BANNER "WELCOME SCOUTS"		260.92-			
	Purchased From:	857	WILLIAM HANNABASS		260.92	1 *		

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
691	FIFTH THIRD BANK	7/22/19	530664	7/22/19	770.46	99,065		
888	HOLIDAY INN & SUITES							
530617	060719	MARTINSBURG CONF/TOM OXLEY			94.00-			
888	HOLIDAY INN & SUITES							
530618	06071901	MARTINSBURG CONF/DAMITA JOHNSON			94.00-			
Purchased From:		888	HOLIDAY INN & SUITES		188.00	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
896	HOMEDPOT.COM							
530820	060319	C PANNELL			53.98-			
Purchased From:		896	HOMEDPOT.COM		53.98	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,031	JANE LEE ENTERPRISES, INC.							
525434	7073	PATCH WORK, MILLING AND PAVING			11,900.00-			
1,031	JANE LEE ENTERPRISES, INC.							
525435	7060	HAULING TOP SOIL			4,400.00-			
Purchased From:		1,031	JANE LEE ENTERPRISES, INC.		16,300.00	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,102	KIMBALL MIDWEST							
520747	7023377	KIMBALL MIDWEST			378.35-			
1,102	KIMBALL MIDWEST							
521848	7087741	KIMBALL MIDWEST			424.56-			
Purchased From:		1,102	KIMBALL MIDWEST		802.91	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,110	TELE-TECH TECHNOLOGIES DBA							
520874	13939	TELE-TECH TECHNOLOGIES DBA			178.89-			
1,110	TELE-TECH TECHNOLOGIES DBA							
520875	14104	REPLACED PHONES IN CONF ROOM & COURT ROO			333.00-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,110	TELE-TECH TECHNOLOGIES DBA							
524557	14198	NEW CAMERAS AT BATHROOM PARK			1,513.00-			
Purchased From:		1,110	TELE-TECH TECHNOLOGIES DBA		2,024.89	2 *		

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
1,207	LITTLE GENERAL STORE INC						
525431	051519	W LIGHT			47.66-		
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500	
1,207	LITTLE GENERAL STORE INC						
528268	051319	K CULLUM			48.00-		
1,207	LITTLE GENERAL STORE INC						
528271	051419	C YOUNG			57.25-		
1,207	LITTLE GENERAL STORE INC						
528277	052419	MASON HINES			65.79-		
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060	
1,207	LITTLE GENERAL STORE INC						
529799	06031905	K CULLUM			43.00-		
1,207	LITTLE GENERAL STORE INC						
529803	060319	J PACK			47.26-		
1,207	LITTLE GENERAL STORE INC						
529808	060519	C YOUNG			64.90-		
1,207	LITTLE GENERAL STORE INC						
529812	061819	M HINES			151.21-		
1,207	LITTLE GENERAL STORE INC						
529814	06031907	S PRINCE			35.09-		
Purchased From:	1,207	LITTLE GENERAL STORE INC			560.16	3 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
1,210	HAULING REORGANIZATION,III,LLC						
520748	100985	HAULING REORGANIZATION,III,LLC			68.46-		
Purchased From:	1,210	HAULING REORGANIZATION,III,LLC			68.46	1 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
1,211	LESLIE EQUIPMENT CO						
525430	718081	C O'DELL TIGHTENER			140.63-		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571	
1,211	LESLIE EQUIPMENT CO						
529264	724407	S ALIFF/OIL LINES AND O RINGS			1,051.80-		
Purchased From:	1,211	LESLIE EQUIPMENT CO			1,192.43	2 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
1,218	LYLE SIGNS INC						
521849	001185136	LYLE SIGNS INC			76.68-		

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, LYLE SIGNS INC, FIFTH THIRD BANK (SF), LOWE'S, MATHENY MOTOR TRUCK COMPANY, and MARKL SUPPLY COMPANY.

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,390	MARATHON PETROLEUM							
528264	050119	HOOVER			452.89-			
1,390	MARATHON PETROLEUM							
528265	050919	TY HOGAN			128.04-			
1,390	MARATHON PETROLEUM							
528272	050319	HINES			74.87-			
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
1,390	MARATHON PETROLEUM							
529794	06031904	GRANT HOOVER			240.79-			
1,390	MARATHON PETROLEUM							
529797	060619	TY HOGAN			115.48-			
1,390	MARATHON PETROLEUM							
529807	06031905	C YOUNG			126.49-			
1,390	MARATHON PETROLEUM							
529810	060319	MASON HINES			129.68-			
1,390	MARATHON PETROLEUM							
529815	061919	S PRINCE			61.54-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,390	MARATHON PETROLEUM							
530819	060319	C PANNELL			53.07-			
Purchased From:	1,390	MARATHON PETROLEUM			1,486.80	3 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,440	NLI SHAREFILE							
527812	052219	W HANNABASS			1,776.00-			
Purchased From:	1,440	NLI SHAREFILE			1,776.00	1 *		
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
1,502	OAK HILL POSTMASTER							
528275	051419	HINES			23.61-			
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
1,502	OAK HILL POSTMASTER							
529811	061219	M HINES			29.40-			
Purchased From:	1,502	OAK HILL POSTMASTER			53.01	2 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,506	OAK HILL SHELL							
525423	050119	MATT THOMAS			388.39-			
1,506	OAK HILL SHELL							
525427	052319	J THOMAS			60.00-			

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,506	OAK HILL SHELL							
525433	052019	G PRITT			58.00-			
1,506	OAK HILL SHELL							
525450	050319	C PANNELL			87.26-			
689	FIFTH THIRD BANK (PF)							
7/08/19	528303	7/08/19			4,916.32	99,500		
1,506	OAK HILL SHELL							
528247	050219	PRINCE			229.61-			
1,506	OAK HILL SHELL							
528250	05021901	GROSE			331.40-			
1,506	OAK HILL SHELL							
528254	050619	CLEMINS			116.72-			
1,506	OAK HILL SHELL							
528256	05061901	J DUNCAN			416.75-			
1,506	OAK HILL SHELL							
528258	050119	COLON			308.01-			
1,506	OAK HILL SHELL							
528260	05061902	JAMES PACK			331.46-			
1,506	OAK HILL SHELL							
528261	050319	JACK BROWN			374.02-			
1,506	OAK HILL SHELL							
528262	05021902	JOSH JONES			451.99-			
1,506	OAK HILL SHELL							
528266	053019	TY HOGAN			25.55-			
1,506	OAK HILL SHELL							
528267	05031901	K CULLUM			318.00-			
1,506	OAK HILL SHELL							
528273	051319	M HINES			91.79-			
689	FIFTH THIRD BANK (PF)							
7/22/19	530540	7/22/19			4,266.84	99,060		
1,506	OAK HILL SHELL							
529792	060319	JACKIE BROWN			288.00-			
1,506	OAK HILL SHELL							
529793	06031901	D GROSE			315.75-			
1,506	OAK HILL SHELL							
529795	06031905	J JONES			342.85-			
1,506	OAK HILL SHELL							
529800	060719	K CULLUM			280.00-			
1,506	OAK HILL SHELL							
529801	060419	COLON			248.03-			
1,506	OAK HILL SHELL							
529804	061019	J PACK			237.93-			
1,506	OAK HILL SHELL							
529813	06031906	S PRINCE			182.46-			
1,506	OAK HILL SHELL							
529821	06031909	J DUNCAN			412.43-			



## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,506	OAK HILL SHELL							
529539	061219	B LIGHT			45.05-			
1,506	OAK HILL SHELL							
529791	062119	MATT THOMAS			378.03-			
Purchased From: 1,506 OAK HILL SHELL					6,319.48	4 *		
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
1,552	ONE STOP							
528270	050119	C YOUNG			115.99-			
Purchased From: 1,552 ONE STOP					115.99	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,553	O'REILLY AUTO PARTS							
525428	5630-166770	S ALIFF			28.53-			
Purchased From: 1,553 O'REILLY AUTO PARTS					28.53	1 *		
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
1,663	RANDALL S PRINCE							
529816	061319	S PRINCE/MIDWAY USA--BAIL OUT RANGE BAG			172.93-			
Purchased From: 1,663 RANDALL S PRINCE					172.93	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,706	QUICK CHECK							
525424	050819	MATT THOMAS			127.78-			
1,706	QUICK CHECK							
525425	050719	J FERRIS			261.00-			
1,706	QUICK CHECK							
525426	052219	J GARRISON			155.00-			
1,706	QUICK CHECK							
525449	05221901	M DAVIS			34.65-			
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
1,706	QUICK CHECK							
528248	050619	PRINCE			37.87-			
1,706	QUICK CHECK							
528259	051419	CORY WHAPLES			79.00-			

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
1,706	QUICK CHECK							
529798	061419	TY HOGAN			5.98-			
1,706	QUICK CHECK							
529806	061719	CORY WHAPLES			75.00-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,706	QUICK CHECK							
529243	060319	J GARRISON			56.09-			
1,706	QUICK CHECK							
529263	060619	JOHN FERRIS			231.00-			
1,706	QUICK CHECK							
529790	061819	MATT THOMAS			200.90-			
Purchased From:	1,706	QUICK CHECK			1,264.27	4 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,805	ROCIC							
525344	0042251-IN	ROCIC			300.00-			
Purchased From:	1,805	ROCIC			300.00	1 *		
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
1,836	ROY'S LOANS, INC.							
529817	061319	S PRINCE/AMMUNITION			38.85-			
Purchased From:	1,836	ROY'S LOANS, INC.			38.85	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,839	ROOSTER'S HYDRAULIC SERVICE IN							
524478	019921	ROOSTER'S HYDRAULIC SERVICE IN			58.19-			
1,839	ROOSTER'S HYDRAULIC SERVICE IN							
524479	019987	ROOSTER'S HYDRAULIC SERVICE IN			112.56-			
1,839	ROOSTER'S HYDRAULIC SERVICE IN							
530811	019987C	CORRECTION- VENDOR CHARGED WRONG AMT			.19+			
Purchased From:	1,839	ROOSTER'S HYDRAULIC SERVICE IN			170.56	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,873	R T ROGERS OIL CO INC.							
524429	56200803	R T ROGERS OIL CO INC.			2,347.56-			
Purchased From:	1,873	R T ROGERS OIL CO INC.			2,347.56	1 *		

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,892	RURAL KING							
525415	050619	D KIRK			261.72-			
1,892	RURAL KING							
525429	052119	C O'DELL			59.97-			
1,892	RURAL KING							
525451	05211901	C PANNELL			35.96-			
	Purchased From:	1,892	RURAL KING		357.65	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,902	STATE EQUIPMENT INC							
529208	E-80411	D KIRK			22.88-			
	Purchased From:	1,902	STATE EQUIPMENT INC		22.88	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,903	SOUTHEASTERN CHEMICAL							
521853	33338	SOUTHEASTERN CHEMICAL			134.00-			
1,903	SOUTHEASTERN CHEMICAL							
521854	33415	SOUTHEASTERN CHEMICAL			321.00-			
1,903	SOUTHEASTERN CHEMICAL							
521855	33307	SOUTHEASTERN CHEMICAL			501.50-			
	Purchased From:	1,903	SOUTHEASTERN CHEMICAL		956.50	1 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
1,924	STEVE'S AUTO PARTS							
525437	11511-1	STEVE'S AUTO PARTS			94.54-			
1,924	STEVE'S AUTO PARTS							
525438	11512-1	RACK TIE ROD ETC FOR PD #115			1,646.33-			
1,924	STEVE'S AUTO PARTS							
525439	11513-1	STEVE'S AUTO PARTS			500.68-			
1,924	STEVE'S AUTO PARTS							
525440	11514-1	STEVE'S AUTO PARTS			60.40-			
1,924	STEVE'S AUTO PARTS							
525441	11515-1	STEVE'S AUTO PARTS			25.83-			
1,924	STEVE'S AUTO PARTS							
525443	11518-1	LAWN MOWER PARTS			372.35-			
1,924	STEVE'S AUTO PARTS							
525444	11519-1	CENTRAL GARAGE SUPPLIES			267.03-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
1,924	STEVE'S AUTO PARTS							
529234	13145-1	BRAKES #7			161.39-			
1,924	STEVE'S AUTO PARTS							
529235	13146-1	GAS TANK STRAP #8			375.41-			

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,924	STEVE'S AUTO PARTS							
529236	13148-1	PD #106			66.90-			
1,924	STEVE'S AUTO PARTS							
529237	13149-1	BRAKES/ROTORS - PD#110			349.52-			
1,924	STEVE'S AUTO PARTS							
529238	13151-1	STEVE'S AUTO PARTS			63.93-			
1,924	STEVE'S AUTO PARTS							
529239	13152-1	STEVE'S AUTO PARTS			59.98-			
1,924	STEVE'S AUTO PARTS							
529240	13154-1	PD #111			78.33-			
1,924	STEVE'S AUTO PARTS							
529241	13156-1	STEVE'S AUTO PARTS			707.77-			
1,924	STEVE'S AUTO PARTS							
529242	13158-1	STEVE'S AUTO PARTS			72.98-			
Purchased From:	1,924	STEVE'S AUTO PARTS			4,903.37		2 *	
692	FIFTH THIRD BANK (SF)		7/23/19	530945	7/23/19	27,530.82	99,571	
1,938	SNAP ON TOOLS							
529265	06211952146	S ALIFF/ MODIS EDGE LOY SCANBAY			949.01-			
Purchased From:	1,938	SNAP ON TOOLS			949.01		1 *	
692	FIFTH THIRD BANK (SF)		7/08/19	528119	7/08/19	73,226.02	99,007	
1,946	WV SECRETARY OF STATE'S OFFICE							
525445	052019	BROOKE'S NOTARY STAMP			52.00-			
1,946	WV SECRETARY OF STATE'S OFFICE							
525446	053119	DAMITA'S NOTARY STAMP			52.00-			
Purchased From:	1,946	WV SECRETARY OF STATE'S OFFICE			104.00		1 *	
689	FIFTH THIRD BANK (PF)		7/08/19	528303	7/08/19	4,916.32	99,500	
1,973	SIRCHIE FINGER PRINT LABS INC							
528274	0400142-IN	HINES/EVIDENCE BAGS			137.61-			
Purchased From:	1,973	SIRCHIE FINGER PRINT LABS INC			137.61		1 *	
692	FIFTH THIRD BANK (SF)		7/08/19	528119	7/08/19	73,226.02	99,007	
2,053	TRACTOR SUPPLY CO							
525417	482600	D KIRK-UTILITY PUMP			239.98-			
2,053	TRACTOR SUPPLY CO							
525419	483129	D KIRK			15.99-			

## VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571	
2,053	TRACTOR SUPPLY CO						
530817	062719	C O'DELL			138.98-		
2,053	TRACTOR SUPPLY CO						
530822	061919	C PANNELL			49.99-		
2,053	TRACTOR SUPPLY CO						
530823	062619	C PANNELL			62.96-		
2,053	TRACTOR SUPPLY CO						
530825	062819	C PANNELL			24.96-		
Purchased From: 2,053 TRACTOR SUPPLY CO					532.86	2 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
2,054	STAPLES						
525448	9799349179	MARVIN DAVIS			243.72-		
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500	
2,054	STAPLES						
528269	9799237534	A BOUSHLEY			234.89-		
691	FIFTH THIRD BANK	7/09/19	528497	7/09/19	1,434.95	99,009	
2,054	STAPLES						
528431	9799277779	S COFFMAN			119.44-		
2,054	STAPLES						
528432	052719	S COFFMAN			92.61-		
691	FIFTH THIRD BANK	7/22/19	530664	7/22/19	770.46	99,065	
2,054	STAPLES						
529246	9800386941	S COFFMAN			324.87-		
Purchased From: 2,054 STAPLES					1,015.53	4 *	
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500	
2,060	SPRINT						
528276	052019	MASON HINES			40.28-		
Purchased From: 2,060 SPRINT					40.28	1 *	
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
2,079	SOUTHERN STATES						
525422	052819	D KIRK			150.00-		
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500	
2,079	SOUTHERN STATES						
528263	052119	J JONES			24.37-		

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
2,079	SOUTHERN STATES							
529796	062619	JOSH JONES			25.43-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
2,079	SOUTHERN STATES							
529862	060519	TOM PANNELL			29.00-			
2,079	SOUTHERN STATES							
529863	060419	C O'DELL STRAW			108.75-			
2,079	SOUTHERN STATES							
529864	060319	C O'DELL STRAW			21.75-			
Purchased From: 2,079 SOUTHERN STATES					359.30	4 *		
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007		
2,083	SUNOCO							
525432	050619	G PRITT			171.25-			
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
2,083	SUNOCO							
528251	051419	WHISMAN			61.19-			
689	FIFTH THIRD BANK (PF)	7/22/19	530540	7/22/19	4,266.84	99,060		
2,083	SUNOCO							
529818	061119	M WHISMAN			121.27-			
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
2,083	SUNOCO							
529266	060319	GENE PRITT			162.25-			
Purchased From: 2,083 SUNOCO					515.96	4 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
2,088	SHERWIN WILLIAMS							
529244	060519	J GARRISON			358.20-			
2,088	SHERWIN WILLIAMS							
529245	062519	J GARRISON			51.09-			
Purchased From: 2,088 SHERWIN WILLIAMS					409.29	1 *		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571		
2,153	REDWOOD TOXICOLOGY LABORATORY							
525208	685004	REDWOOD TOXICOLOGY LABORATORY			214.18-			

## V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	2,153	REDWOOD TOXICOLOGY LABORATORY		214.18	1	*
691	FIFTH THIRD BANK	7/09/19	528497	7/09/19	1,434.95	99,009	
2,168	SHERATON HOTELS						
528435	052119	D JOHNSON-BIRMINGHAM			992.90-		
	Purchased From:	2,168	SHERATON HOTELS		992.90	1	*
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
2,177	ROCKY FORK ENTERPRIZES LLC.						
521386	7781	ROCKY FORK ENTERPRIZES LLC.			550.00-		
2,177	ROCKY FORK ENTERPRIZES LLC.						
521387	7780	ROCKY FORK ENTERPRIZES LLC.			9,933.90-		
	Purchased From:	2,177	ROCKY FORK ENTERPRIZES LLC.		10,483.90	1	*
691	FIFTH THIRD BANK	7/09/19	528497	7/09/19	1,434.95	99,009	
2,299	WINGATE						
528433	050819	D JOHNSON			170.00-		
	Purchased From:	2,299	WINGATE		170.00	1	*
692	FIFTH THIRD BANK (SF)	7/08/19	528119	7/08/19	73,226.02	99,007	
2,319	W R MURDOCK & SONS INC						
525452	86141	C PANNELL -BORE CYLINDER REPAIRED			549.82-		
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571	
2,319	W R MURDOCK & SONS INC						
529866	86245	C O'DELL			352.62-		
	Purchased From:	2,319	W R MURDOCK & SONS INC		902.44	2	*
692	FIFTH THIRD BANK (SF)	7/23/19	530945	7/23/19	27,530.82	99,571	
2,344	WAL-MART						
529205	060619	D KIRK-CAMERA FOR STREET DEPT			213.84-		
2,344	WAL-MART						
529206	06061901	D KIRK			28.44-		
	Purchased From:	2,344	WAL-MART		242.28	1	*

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 7/01/19 - ENDING DATE: 7/31/19 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	7/08/19	528303	7/08/19	4,916.32	99,500		
2,352	WV PARKWAYS AUTHORITY							
528253	053019	WHISMAN			100.00-			
Purchased From: 2,352 WV PARKWAYS AUTHORITY					100.00	1 *		
1 101 000 00	CASH				112,145.41	101 *		
ALL BANK ACCOUNTS					112,145.41	101 **		



City of Oak Hill  
 General Ledger  
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00	716,186.60		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	4,197.15		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	499,261.35		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	1,412.09		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		=====		
TOTAL ASSETS & OTHER DEBITS				2853,505.94
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00	33,662.99		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,549.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,061.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,100.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	58.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		=====		
TOTAL LIABILITIES				1146,981.54
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,327.77		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	293,196.63		
		=====		
TOTAL FUND BALANCE				1706,524.40
				=====
TOTAL LIABILITIES & FUND BAL				2853,505.94

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	6,666.66	.00	.00	(80,000.00)			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		80,000.00	6,666.66	.00	.00	(80,000.00)			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	75.00	.00	.00	(900.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	5.83	.00	.00	(70.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	83.33	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	4.16	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	1.33	7.89	7.89	(8.11)	49.31	593.23	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	50.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		2,636.00	219.65	7.89	7.89	(2,628.11)	.29	3.59	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	333.33	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	25.50	.00	.00	(306.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	358.83	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	50.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	50.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	2.91	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	25.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		5,841.00	486.74	.00	.00	(5,841.00)			
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	1,750.00	.00	.00	(21,000.00)			
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	134.16	.00	.00	(1,610.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	1,884.16	.00	.00	(22,610.00)			
TRAVEL - COUNCIL	1 410 140 00	4,000.00	333.33	.00	.00	(4,000.00)			
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	133.33	1,500.00	1,500.00	(100.00)	93.75	999.99	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	1,310.83	15,721.40	15,721.40	(8.60)	99.94	999.99	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	25.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	25.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	3,711.65	17,221.40	17,221.40	(27,318.60)	38.66	463.98	

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	18,106.25	13,109.88	13,109.88	(204,165.12)	6.03	72.40
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	1,408.66	1,298.50	1,298.50	(15,605.50)	7.68	92.17
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	1,254.16	4,050.00	4,050.00	(11,000.00)	26.91	322.92
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	100.00	95.46	95.46	(1,104.54)	7.95	95.46
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	550.00	.00	.00	(6,600.00)		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	1,655.00	1,469.41	1,469.41	(18,390.59)	7.39	88.78
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	300.00	54.27	54.27	(3,545.73)	1.50	18.09
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		280,489.00	23,374.07	20,077.52	20,077.52	(260,411.48)	7.15	85.89
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	280.00	274.70	274.70	(3,085.30)	8.17	98.10
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	108.33	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	150.00	1,678.94	1,678.94	(121.06)	93.27	999.99
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	125.00	.00	.00	(1,500.00)		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	50.00	300.00	300.00	(300.00)	50.00	600.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	83.33	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	3,500.00	2,000.00	2,000.00	(40,000.00)	4.76	57.14
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	333.33	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	89.58	325.14	325.14	(749.86)	30.24	362.96
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	1,000.00	505.50	505.50	(11,494.50)	4.21	50.55
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	2,041.66	.00	.00	(24,500.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	75.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		376,324.00	31,360.30	25,161.80	25,161.80	(351,162.20)	6.68	80.23

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	5,360.00	3,652.14	3,652.14	(60,667.86)	5.67	68.13
FICA TAX - TREASURER	1 413 040 00	4,920.00	410.00	353.50	353.50	(4,566.50)	7.18	86.21
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,420.00	535.00	483.72	483.72	(5,936.28)	7.53	90.41
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----		
TOTAL PERSONAL SERVICES		75,660.00	6,305.00	4,489.36	4,489.36	(71,170.64)	5.93	71.20
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	60.00	54.94	54.94	(665.06)	7.63	91.56
PRINTING - TREASURER	1 413 120 00	500.00	41.66	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	125.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	583.33	1,469.17	1,469.17	(5,530.83)	20.98	251.85
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	158.33	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	78.75	.00	.00	(945.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	100.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	750.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	333.33	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	29.16	.00	.00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	450.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		108,175.00	9,014.56	6,013.47	6,013.47	(102,161.53)	5.55	66.70

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	2,990.00	2,018.40	2,018.40	(33,861.60)	5.62	67.50
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	230.00	217.66	217.66	(2,542.34)	7.88	94.63
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	1,250.00	4,050.00	4,050.00	(10,950.00)	27.00	324.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	100.00	72.36	72.36	(1,127.64)	6.03	72.36
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	550.00	.00	.00	(6,600.00)		
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	300.00	295.22	295.22	(3,304.78)	8.20	98.40
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	50.00	293.81	293.81	(306.19)	48.96	587.62
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,640.00	5,470.00	6,947.45	6,947.45	(58,692.55)	10.58	127.01
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	258.33	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	75.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	245.83	300.00	300.00	(2,650.00)	10.16	122.03
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	50.00	35.00	35.00	(565.00)	5.83	70.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	125.00	.00	.00	(1,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	29.16	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	35.00	85.93	85.93	(334.07)	20.45	245.51
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	300.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	75.00	.00	.00	(900.00)		
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		79,960.00	6,663.32	7,368.38	7,368.38	(72,591.62)	9.21	110.58

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	4,541.33	4,344.63	4,344.63	(50,151.37)	7.97	95.66
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	348.00	321.60	321.60	(3,854.40)	7.70	92.41
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	404.16	.00	.00	(4,850.00)		
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	35.00	31.82	31.82	(388.18)	7.57	90.91
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	183.00	.00	.00	(2,196.00)		
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	265.00	263.72	263.72	(2,916.28)	8.29	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	5,776.49	4,961.77	4,961.77	(64,356.23)	7.15	85.89
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	31.25	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	29.16	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	.00	.00	25.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	12.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	35.41	178.33	178.33	(246.67)	41.96	503.61
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	5,884.81	5,165.10	5,165.10	(65,452.90)	7.31	87.77

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
CITY ATTORNEY									
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00			
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00			
ENGINEERING									
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00			
TOTAL ENGINEERING		.00	.00	.00	.00	.00			
ACQUISITION OF PROPERTY									
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00			
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00			
CUSTODIAL									
PERSONAL SERVICES									
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	2,946.66	1,990.00	1,990.00	(33,370.00)	5.62	67.53	
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	245.00	201.90	201.90	(2,738.10)	6.86	82.40	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	221.66	1,350.00	1,350.00	(1,310.00)	50.75	609.04	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	35.00	31.82	31.82	(388.18)	7.57	90.91	
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	183.00	.00	.00	(2,196.00)			
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00			
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	320.00	267.10	267.10	(3,572.90)	6.95	83.46	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	300.00	51.00	51.00	(3,549.00)	1.41	17.00	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		51,016.00	4,251.32	3,891.82	3,891.82	(47,124.18)	7.62	91.54	
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	145.83	.00	.00	(1,750.00)			
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	19.16	81.03	81.03	(148.97)	35.23	422.91	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00			
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	15.00	.00	.00	(180.00)			
TOTAL CUSTODIAL		53,176.00	4,431.31	3,972.85	3,972.85	(49,203.15)	7.47	89.65	
REGIONAL DEVELOPMENT AUTHORITY									
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99	
TOTAL REGIONAL DEV AUTHORITY		2,783.00	231.91	2,782.80	2,782.80	(.20)	99.99	999.99	

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	1,495.00	1,492.24	1,492.24	(16,447.76)	8.31	99.81
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	115.00	114.16	114.16	(1,265.84)	8.27	99.26
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		19,320.00	1,610.00	1,606.40	1,606.40	(17,713.60)	8.31	99.77
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	25.00	.00	.00	(300.00)		
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	47.91	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	18.33	66.96	66.96	(153.04)	30.43	365.30
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		32,415.00	2,701.24	1,673.36	1,673.36	(30,741.64)	5.16	61.94
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	750.00	269.45	269.45	(8,730.55)	2.99	35.92
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	900.00	4,241.74	4,241.74	(6,558.26)	39.27	471.30
WATER - CITY HALL	1 440 132 00	1,800.00	150.00	104.50	104.50	(1,695.50)	5.80	69.66
SEWER - CITY HALL	1 440 133 00	840.00	70.00	39.16	39.16	(800.84)	4.66	55.94
GAS - CITY HALL	1 440 134 00	4,825.00	402.08	59.15	59.15	(4,765.85)	1.22	14.71
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	390.00	.00	.00	(4,680.00)		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	200.00	44.00	44.00	(2,356.00)	1.83	22.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	345.83	.00	.00	(4,150.00)		
BANK CHARGES	1 440 232 00	16,200.00	1,350.00	131.59	131.59	(16,068.41)	.81	9.74
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	10,333.33	.00	.00	(124,000.00)		
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	3,333.33	.00	.00	(40,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	1,041.66	127.90	127.90	(12,372.10)	1.02	12.27
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		231,195.00	19,266.23	5,017.49	5,017.49	(226,177.51)	2.17	26.04



City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	72,350.00	45,414.64	45,414.64	(822,785.36)	5.23	62.77	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	6,050.00	5,060.43	5,060.43	(67,539.57)	6.97	83.64	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	9,450.00	21,600.00	21,600.00	(91,800.00)	19.04	228.57	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	700.00	334.98	334.98	(8,065.02)	3.98	47.85	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	4,000.00	.00	.00	(48,000.00)			
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00			
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	1,200.00	1,083.63	1,083.63	(13,316.37)	7.52	90.30	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	5,416.66	.00	.00	(65,000.00)			
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	4,000.00	2,933.70	2,933.70	(45,066.30)	6.11	73.34	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	6,700.00	8,360.79	8,360.79	(72,039.21)	10.39	124.78	
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TOTAL PERSONAL SERVICES		1318,400.00	109,866.66	84,788.17	84,788.17	(1233,611.83)	6.43	77.17	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	1,300.00	912.06	912.06	(14,687.94)	5.84	70.15	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	700.00	570.88	570.88	(7,829.12)	6.79	81.55	
WATER - POLICE DEPT	1 700 132 00	2,100.00	175.00	136.57	136.57	(1,963.43)	6.50	78.04	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	100.00	121.52	121.52	(1,078.48)	10.12	121.52	
GAS - POLICE DEPT	1 700 134 00	2,825.00	235.41	48.17	48.17	(2,776.83)	1.70	20.46	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	75.00	.00	.00	(900.00)			
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	500.00	293.25	293.25	(5,706.75)	4.88	58.65	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	300.00	49.00	49.00	(3,551.00)	1.36	16.33	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	1,266.66	4,533.00	4,533.00	(10,667.00)	29.82	357.87	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	1,833.33	.00	.00	(22,000.00)			
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	41.66	.00	.00	(500.00)			
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	500.00	.00	.00	(6,000.00)			
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	150.00	.00	.00	(1,800.00)			
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	500.00	650.00	650.00	(5,350.00)	10.83	130.00	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	150.00	97.68	97.68	(1,702.32)	5.42	65.12	
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	500.00	.00	.00	(6,000.00)			
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	100.00	.00	.00	(1,200.00)			
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	2,500.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	366.66	601.05	601.05	(3,798.95)	13.66	163.92	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	2,941.66	308.25	308.25	(34,991.75)	.87	10.47	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	5,000.00	.00	.00	(60,000.00)			
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	750.00	.00	.00	(9,000.00)			
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	1,700.00	.00	.00	(20,400.00)			
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	1,000.00	.00	.00	(12,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1590,625.00	132,552.04	93,109.60	93,109.60	(1497,515.40)	5.85	70.24
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	3,439.16	.00	.00	(41,270.00)		
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	300.00	.00	.00	(3,600.00)		
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	600.00	.00	.00	(7,200.00)		
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	150.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	83.33	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		54,870.00	4,572.49	.00	.00	(54,870.00)		

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	2,885.00	2,882.49	2,882.49	(31,737.51)	8.32	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	7,000.00	.00	.00	(84,000.00)		
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	750.00	631.82	631.82	(8,368.18)	7.02	84.24
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		127,620.00	10,635.00	3,514.31	3,514.31	(124,105.69)	2.75	33.04
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	100.00	.00	.00	(1,200.00)		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	75.16	.00	.00	(902.00)		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	125.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	133.33	385.83	385.83	(1,214.17)	24.11	289.37
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		134,322.00	11,193.49	3,900.14	3,900.14	(130,421.86)	2.90	34.84
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	844.00	889.73	889.73	(9,238.27)	8.78	105.41
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,128.00	844.00	889.73	889.73	(9,238.27)	8.78	105.41

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>STREETS &amp; HIGHWAYS</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	34,745.00	26,142.90	26,142.90	(390,797.10)	6.27	75.24
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	3,000.00	2,955.50	2,955.50	(33,044.50)	8.20	98.51
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	2,750.00	10,800.00	10,800.00	(22,200.00)	32.72	392.72
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	350.00	341.30	341.30	(3,858.70)	8.12	97.51
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	1,500.00	.00	.00	(18,000.00)		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	3,750.00	3,448.99	3,448.99	(41,551.01)	7.66	91.97
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	5,000.00	5,268.19	5,268.19	(54,731.81)	8.78	105.36
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
<b>TOTAL PERSONAL SERVICES</b>		<b>613,140.00</b>	<b>51,095.00</b>	<b>48,956.88</b>	<b>48,956.88</b>	<b>(564,183.12)</b>	<b>7.98</b>	<b>95.81</b>
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	1,200.00	1,046.57	1,046.57	(13,353.43)	7.26	87.21
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	450.00	615.07	615.07	(4,784.93)	11.39	136.68
WATER - STREET DEPT	1 750 132 00	600.00	50.00	.00	.00	(600.00)		
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	45.00	38.08	38.08	(501.92)	7.05	84.62
GAS - STREET DEPT	1 750 134 00	1,800.00	150.00	46.07	46.07	(1,753.93)	2.55	30.71
TRAVEL - STREET DEPT	1 750 140 00	100.00	8.33	.00	.00	(100.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	500.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	1,183.33	.00	.00	(14,200.00)		
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	2,816.66	.00	.00	(33,800.00)		
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	25.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	2,083.33	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	213.33	743.29	743.29	(1,816.71)	29.03	348.42
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	6,700.00	.00	.00	(80,400.00)		
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	4,000.00	.00	.00	(48,000.00)		
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	1,000.00	5,272.00	5,272.00	(6,728.00)	43.93	527.20
<b>TOTAL STREETS &amp; HIGHWAYS</b>		<b>858,240.00</b>	<b>71,519.98</b>	<b>56,717.96</b>	<b>56,717.96</b>	<b>(801,522.04)</b>	<b>6.60</b>	<b>79.30</b>
<b>STREET LIGHTS</b>								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	7,000.00	15.36	15.36	(83,984.64)	.01	.21
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
<b>TOTAL STREET LIGHTS</b>		<b>84,000.00</b>	<b>7,000.00</b>	<b>15.36</b>	<b>15.36</b>	<b>(83,984.64)</b>	<b>.01</b>	<b>.21</b>
<b>SIGNS &amp; SIGNALS</b>								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	150.00	124.28	124.28	(1,675.72)	6.90	82.85
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
<b>TOTAL SIGNS &amp; SIGNALS</b>		<b>1,800.00</b>	<b>150.00</b>	<b>124.28</b>	<b>124.28</b>	<b>(1,675.72)</b>	<b>6.90</b>	<b>82.85</b>

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	150.00	.00	.00	(1,800.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	150.00	.00	.00	(1,800.00)		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	10,500.00	1,675.00	1,675.00	(124,325.00)	1.32	15.95
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	10,500.00	1,675.00	1,675.00	(124,325.00)	1.32	15.95

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	1,199.58	1,443.52	1,443.52	(12,951.48)	10.02	120.33
FICA TAX - PARKS	1 900 040 00	1,200.00	100.00	144.70	144.70	(1,055.30)	12.05	144.70
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		15,595.00	1,299.58	1,588.22	1,588.22	(14,006.78)	10.18	122.21
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	500.00	251.95	251.95	(5,748.05)	4.19	50.39
WATER - PARKS	1 900 132 00	4,800.00	400.00	72.65	72.65	(4,727.35)	1.51	18.16
SEWER - PARKS	1 900 133 00	900.00	75.00	30.15	30.15	(869.85)	3.35	40.20
GAS - PARKS	1 900 134 00	4,500.00	375.00	84.15	84.15	(4,415.85)	1.87	22.44
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	500.00	1,800.00	1,800.00	(4,200.00)	30.00	360.00
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	83.33	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	62.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	18.33	91.80	91.80	(128.20)	41.72	500.81
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	1,375.00	.00	.00	(16,500.00)		
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	8,750.00	.00	.00	(105,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	7,100.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		246,465.00	20,538.74	3,918.92	3,918.92	(242,546.08)	1.59	19.08
VISITOR'S BUREAU	1 901 000 00	76,800.00	6,400.00	.00	.00	(76,800.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
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TOTAL VISITOR'S BUREAU		76,800.00	6,400.00	.00	.00	(76,800.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	416.66	90.00	90.00	(4,910.00)	1.80	21.60
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	83.33	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	291.66	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	83.33	1,000.00	1,000.00	.00	100.00	999.99
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	874.98	1,090.00	1,090.00	(9,410.00)	10.38	124.57

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	808.33	9,700.00	9,700.00	.00	100.00	999.99
TOTAL COMMUNITY CENTER		9,700.00	808.33	9,700.00	9,700.00	.00	100.00	999.99
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	825.00	.00	.00	(9,900.00)		
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	825.00	.00	.00	(9,900.00)		
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	26,666.66	.00	.00	(320,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	8,250.00	7,780.49	7,780.49	(91,219.51)	7.85	94.30
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,785.00	.00	.00	(93,420.00)		
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	1,833.33	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	7,300.00	4,757.30	4,757.30	(82,842.70)	5.43	65.16
TOTAL CAPITAL PROJECTS		622,020.00	51,834.99	12,537.79	12,537.79	(609,482.21)	2.01	24.18
TOTAL EXPENDITURES		4924,833.00	410,402.42	258,063.32	258,063.32	(4666,769.68)	5.24	62.88

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	7.89	7.89	7.89	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		7.89	7.89	7.89	7.89	.00	.00
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	300.00	300.00	.00	.00	(300.00)	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		300.00	300.00	.00	.00	(300.00)	(300.00)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	300.00	300.00	1,500.00	1,500.00	1,200.00	1,200.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,721.40	15,721.40	15,721.40	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		16,021.40	16,021.40	17,221.40	17,221.40	1,200.00	1,200.00



City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	11,074.24	11,074.24	13,109.88	13,109.88	2,035.64	2,035.64
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,105.87	1,105.87	1,298.50	1,298.50	192.63	192.63
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	4,050.00	4,050.00	4,050.00	4,050.00	.00	.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	188.36	188.36	95.46	95.46	(92.90)	(92.90)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,484.79	1,484.79	1,469.41	1,469.41	(15.38)	(15.38)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	58.46	58.46	54.27	54.27	(4.19)	(4.19)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		17,961.72	17,961.72	20,077.52	20,077.52	2,115.80	2,115.80
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	.00	274.70	274.70	274.70	274.70
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	320.00	320.00	.00	.00	(320.00)	(320.00)
GIS - TRAVEL EXPENSE	1 412 140 10	26.84	26.84	1,678.94	1,678.94	1,652.10	1,652.10
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	300.00	300.00	300.00	300.00	.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	150.00	150.00	2,000.00	2,000.00	1,850.00	1,850.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	319.07	319.07	325.14	325.14	6.07	6.07
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	75.00	75.00	505.50	505.50	430.50	430.50
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CITY MANAGER	1 412 450 00	.00	.00	.00	.00	.00	.00
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		19,152.63	19,152.63	25,161.80	25,161.80	6,009.17	6,009.17

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	3,402.14	3,402.14	3,652.14	3,652.14	250.00	250.00	
FICA TAX - TREASURER	1 413 040 00	315.27	315.27	353.50	353.50	38.23	38.23	
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - TREASURER	1 413 060 00	499.08	499.08	483.72	483.72	(15.36)	(15.36)	
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00	
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TOTAL PERSONAL SERVICES		4,216.49	4,216.49	4,489.36	4,489.36	272.87	272.87	
TELEPHONE - CITY TREASURER	1 413 110 00	.00	.00	54.94	54.94	54.94	54.94	
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00	
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00	
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	1,000.00	1,469.17	1,469.17	469.17	469.17	
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00	
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00	
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00	
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00	
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00	
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00	
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00	
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00	
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TOTAL TREASURER'S OFFICE		5,216.49	5,216.49	6,013.47	6,013.47	796.98	796.98	

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	1,768.40	1,768.40	2,018.40	2,018.40	250.00	250.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	193.39	193.39	217.66	217.66	24.27	24.27
GROUP INSURANCE - CITY CLERK	1 415 050 00	4,050.00	4,050.00	4,050.00	4,050.00	.00	.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	189.42	189.42	72.36	72.36	(117.06)	(117.06)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	289.83	289.83	295.22	295.22	5.39	5.39
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	276.38	276.38	293.81	293.81	17.43	17.43
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,767.42	6,767.42	6,947.45	6,947.45	180.03	180.03
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	300.00	300.00	300.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	35.00	35.00	35.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	91.88	91.88	85.93	85.93	(5.95)	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	90.00	90.00	.00	.00	(90.00)	(90.00)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		7,249.30	7,249.30	7,368.38	7,368.38	119.08	119.08

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	3,977.96	4,344.63	4,344.63	366.67	366.67
FICA TAX - POLICE JUDGE	1 416 040 00	293.60	293.60	321.60	321.60	28.00	28.00
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	63.14	63.14	31.82	31.82	(31.32)	(31.32)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	266.26	266.26	263.72	263.72	(2.54)	(2.54)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,600.96	4,600.96	4,961.77	4,961.77	360.81	360.81
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	25.00	25.00	25.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	179.83	179.83	178.33	178.33	(1.50)	(1.50)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		4,780.79	4,780.79	5,165.10	5,165.10	384.31	384.31

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	1,740.00	1,740.00	1,990.00	1,990.00	250.00	250.00
FICA TAX - CUSTODIAL	1 433 040 00	191.14	191.14	201.90	201.90	10.76	10.76
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,350.00	1,350.00	1,350.00	1,350.00	.00	.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	63.14	63.14	31.82	31.82	(31.32)	(31.32)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	278.33	278.33	267.10	267.10	(11.23)	(11.23)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	210.25	210.25	51.00	51.00	(159.25)	(159.25)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,832.86	3,832.86	3,891.82	3,891.82	58.96	58.96
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	89.55	89.55	81.03	81.03	(8.52)	(8.52)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,922.41	3,922.41	3,972.85	3,972.85	50.44	50.44
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,782.80	2,782.80	2,782.80	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,782.80	2,782.80	2,782.80	2,782.80	.00	.00

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	1,275.57	1,492.24	1,492.24	216.67	216.67
FICA TAX - ZONING OFFICE	1 437 040 00	97.58	97.58	114.16	114.16	16.58	16.58
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,373.15	1,373.15	1,606.40	1,606.40	233.25	233.25
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	63.78	63.78	66.96	66.96	3.18	3.18
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,436.93	1,436.93	1,673.36	1,673.36	236.43	236.43
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	309.57	309.57	269.45	269.45	(40.12)	(40.12)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	797.07	797.07	4,241.74	4,241.74	3,444.67	3,444.67
WATER - CITY HALL	1 440 132 00	82.18	82.18	104.50	104.50	22.32	22.32
SEWER - CITY HALL	1 440 133 00	67.15	67.15	39.16	39.16	(27.99)	(27.99)
GAS - CITY HALL	1 440 134 00	81.71	81.71	59.15	59.15	(22.56)	(22.56)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	44.00	44.00	44.00	.00	.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	930.00	930.00	.00	.00	(930.00)	(930.00)
BANK CHARGES	1 440 232 00	67.65	67.65	131.59	131.59	63.94	63.94
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	350.86	350.86	127.90	127.90	(222.96)	(222.96)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		2,730.19	2,730.19	5,017.49	5,017.49	2,287.30	2,287.30



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		97,010.74	97,010.74	93,109.60	93,109.60	(3,901.14)	(3,901.14)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	2,308.40	2,308.40	.00	.00	(2,308.40)	(2,308.40)
FICA TAX - COPS GRANT	1 702 040 00	326.85	326.85	.00	.00	(326.85)	(326.85)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,286.76	1,286.76	.00	.00	(1,286.76)	(1,286.76)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	210.01	210.01	.00	.00	(210.01)	(210.01)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		4,132.02	4,132.02	.00	.00	(4,132.02)	(4,132.02)



TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	2,449.15	2,882.49	2,882.49	433.34	433.34
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	6,412.00	6,412.00	.00	.00	(6,412.00)	(6,412.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	677.81	677.81	631.82	631.82	(45.99)	(45.99)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		9,538.96	9,538.96	3,514.31	3,514.31	(6,024.65)	(6,024.65)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	209.69	209.69	.00	.00	(209.69)	(209.69)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	211.99	211.99	.00	.00	(211.99)	(211.99)
SEWER - FIRE DEPT	1 706 133 00	55.36	55.36	.00	.00	(55.36)	(55.36)
GAS - FIRE DEPT	1 706 134 00	451.00	451.00	.00	.00	(451.00)	(451.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	349.23	349.23	385.83	385.83	36.60	36.60
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		10,816.23	10,816.23	3,900.14	3,900.14	(6,916.09)	(6,916.09)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	844.00	889.73	889.73	45.73	45.73
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	844.00	889.73	889.73	45.73	45.73

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	23,693.60	23,693.60	26,142.90	26,142.90	2,449.30	2,449.30
FICA TAX - STREET DEPT	1 750 040 00	2,498.19	2,498.19	2,955.50	2,955.50	457.31	457.31
GROUP INSURANCE - STREET DEPT	1 750 050 00	8,100.00	8,100.00	10,800.00	10,800.00	2,700.00	2,700.00
GROUP INS - DENTAL/VIS STREET	1 750 051 00	631.40	631.40	341.30	341.30	(290.10)	(290.10)
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,035.05	3,035.05	3,448.99	3,448.99	413.94	413.94
OVERTIME/EXTRA HELP - STREET	1 750 080 00	2,287.22	2,287.22	5,268.19	5,268.19	2,980.97	2,980.97
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		40,245.46	40,245.46	48,956.88	48,956.88	8,711.42	8,711.42
TELEPHONE - STREET DEPT	1 750 110 00	261.36	261.36	1,046.57	1,046.57	785.21	785.21
ELECTRICITY - STREET DEPT	1 750 131 00	468.68	468.68	615.07	615.07	146.39	146.39
WATER - STREET DEPT	1 750 132 00	44.67	44.67	.00	.00	(44.67)	(44.67)
SEWER - STREET DEPARTMENT	1 750 133 00	45.64	45.64	38.08	38.08	(7.56)	(7.56)
GAS - STREET DEPT	1 750 134 00	39.08	39.08	46.07	46.07	6.99	6.99
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - STREET	1 750 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	931.54	931.54	743.29	743.29	(188.25)	(188.25)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	739.00	739.00	.00	.00	(739.00)	(739.00)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	2,554.20	2,554.20	.00	.00	(2,554.20)	(2,554.20)
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00	.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	5,272.00	5,272.00	5,272.00	5,272.00
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		45,329.63	45,329.63	56,717.96	56,717.96	11,388.33	11,388.33
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,541.70	5,541.70	15.36	15.36	(5,526.34)	(5,526.34)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,541.70	5,541.70	15.36	15.36	(5,526.34)	(5,526.34)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	125.70	125.70	124.28	124.28	(1.42)	(1.42)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		125.70	125.70	124.28	124.28	(1.42)	(1.42)

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	550.04	550.04	.00	.00	(550.04)	(550.04)	(550.04)
TOTAL CENTRAL GARAGE		550.04	550.04	.00	.00	(550.04)	(550.04)	(550.04)
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00
TOTAL STREET CONSTRUCTION		.00	.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,358.80	1,358.80	1,443.52	1,443.52	84.72	84.72
FICA TAX - PARKS	1 900 040 00	138.67	138.67	144.70	144.70	6.03	6.03
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	199.40	199.40	.00	.00	(199.40)	(199.40)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,696.87	1,696.87	1,588.22	1,588.22	(108.65)	(108.65)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	346.97	346.97	251.95	251.95	(95.02)	(95.02)
WATER - PARKS	1 900 132 00	57.84	57.84	72.65	72.65	14.81	14.81
SEWER - PARKS	1 900 133 00	31.60	31.60	30.15	30.15	(1.45)	(1.45)
GAS - PARKS	1 900 134 00	165.93	165.93	84.15	84.15	(81.78)	(81.78)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	3,856.75	3,856.75	1,800.00	1,800.00	(2,056.75)	(2,056.75)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	107.31	107.31	91.80	91.80	(15.51)	(15.51)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		6,263.27	6,263.27	3,918.92	3,918.92	(2,344.35)	(2,344.35)
VISITOR'S BUREAU	1 901 000 00	.00	.00	.00	.00	.00	.00
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
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TOTAL VISITOR'S BUREAU		.00	.00	.00	.00	.00	.00
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	90.00	90.00	90.00	90.00	.00	.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	1,000.00	1,000.00	1,000.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		1,090.00	1,090.00	1,090.00	1,090.00	.00	.00

City of Oak Hill  
B U D G E T R E P O R T  
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	5,000.00	5,000.00	9,700.00	9,700.00	4,700.00	4,700.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		5,000.00	5,000.00	9,700.00	9,700.00	4,700.00	4,700.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	329.41	329.41	.00	.00	(329.41)	(329.41)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		329.41	329.41	.00	.00	(329.41)	(329.41)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	7,780.49	7,780.49	7,780.49	7,780.49
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	7,780.49	.00	.00	(7,780.49)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,558.40	4,558.40	4,757.30	4,757.30	198.90	198.90
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		12,338.89	12,338.89	12,537.79	12,537.79	198.90	198.90
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		252,972.46	252,972.46	258,063.32	258,063.32	5,090.86	5,090.86

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	.00	.00	.57	.57	.57	.57
PRIOR YEAR TAXES	1 301 020 05	.02	.02	.00	.00	(.02)	(.02)
SUPPLEMENTAL TAXES	1 301 060 00	.00	.00	.00	.00	.00	.00
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	.00	.00	.00	.00	.00	.00
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	23,731.68	23,731.68	22,924.66	22,924.66	(807.02)	(807.02)
BUSINESS & OCCUPATION TAX	1 305 000 00	432,127.07	432,127.07	437,193.85	437,193.85	5,066.78	5,066.78
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	29,218.98	29,218.98	30,050.60	30,050.60	831.62	831.62
FINES, FEES & COURT COSTS	1 320 000 00	8,802.56	8,802.56	6,455.50	6,455.50	(2,347.06)	(2,347.06)
FINES - SPECIAL	1 320 100 00	1,697.50	1,697.50	1,146.00	1,146.00	(551.50)	(551.50)
PARKING VIOLATIONS	1 321 000 00	10.00	10.00	.00	.00	(10.00)	(10.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	9,573.25	9,573.25	8,409.00	8,409.00	(1,164.25)	(1,164.25)
BUILDING PERMIT FEES	1 326 000 00	220.00	220.00	220.00	220.00	.00	.00
MISCELLANEOUS PERMITS	1 327 000 00	280.00	280.00	255.00	255.00	(25.00)	(25.00)
FRANCHISE FEES	1 328 000 00	25,367.09	25,367.09	25,985.36	25,985.36	618.27	618.27
INSPECTION FEES - COUNTY	1 329 000 00	1,299.00	1,299.00	1,334.00	1,334.00	35.00	35.00
IRP FEES	1 330 000 00	13,189.71	13,189.71	13,401.38	13,401.38	211.67	211.67
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	.00	425.00	425.00	425.00	425.00
RENTS & CONCESSIONS	1 345 000 00	1,337.50	1,337.50	590.00	590.00	(747.50)	(747.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	.00	.00	.00	.00	.00
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	924.56	924.56	.00	.00	(924.56)	(924.56)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	407.16	407.16	740.07	740.07	332.91	332.91
REIMBURSEMENTS	1 381 000 00	.00	.00	120.00	120.00	120.00	120.00
REFUNDS	1 382 000 00	1,857.85	1,857.85	.00	.00	(1,857.85)	(1,857.85)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	190.00	190.00	445.00	445.00	255.00	255.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,547.69	1,547.69	1,563.96	1,563.96	16.27	16.27
MISCELLANEOUS REVENUE	1 399 000 00	49.99	49.99	.00	.00	(49.99)	(49.99)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		551,831.61	551,831.61	551,259.95	551,259.95	(571.66)	(571.66)

**Item Attachment Documents:**

1. Fireworks Ordinance

FIRST READING

09-11-18

SECOND READING

09-25-18

**ORDINANCE ESTABLISHING SEC. 7-17 OF THE BECKLEY CITY CODE  
REGULATING FIREWORKS IN CITY OF BECKLEY AND AMENDING SEC. 7-9 OF  
THE BECKLEY CITY CODE**

**WHEREAS**, the City of Beckley has the general authority and duty to regulate the storage, possession and use of fireworks within the City and to promote and protect the health, safety, and welfare of the public, consistent with W. Va. State Code § 8-12-5 (13), (14), (15), and (44); and

**WHEREAS**, the West Virginia Legislature, through the passage of House Bill 2852 (2016), repealed and amended several laws related to fireworks and replaced those laws with a new article in West Virginia Code, Fireworks Safety Article 3E in Chapter 29; and

**WHEREAS**, pursuant to the amended state law, it is now legal to sell fireworks in the state and consumers are now permitted to purchase, store and use fireworks within the state; and

**WHEREAS**, notwithstanding the amendments to state law authorizing consumer purchase and use of fireworks, West Virginia Code § 29-3E-10 specifically provides municipalities with the authority to prohibit and/or regulate the use of consumer fireworks with municipal boundaries;

**Now, therefore, be it Ordained by the Common Council of the City of Beckley, West Virginia that**

the Code of the City of Beckley is hereby enacted to read as follows:

Sec. 7-17: Fireworks, Sale, Possession, Storage and Discharge



Sec. 7-17(A) Generally

- (a) The terms used in this Article, including “fireworks” and “consumer fireworks” shall have the same meaning as defined in West Virginia Code Section 29-3E-2. The term fireworks or consumer fireworks shall not include sparkling devices, novelties, toy caps, or model rockets.
- (b) The sale, storage, use, possession, ignition, detonation and/or discharge of fireworks within the City of Beckley, shall be subject to, and conducted in a manner consistent with, applicable state law.

Sec. 7-17(B) Consumer Fireworks; Regulations, Prohibited Actions, and Exceptions

- (a) Any person igniting, discharging, detonating or otherwise using (hereinafter, collectively “use” or “using”) consumer fireworks within the City of Beckley and, consistent with W.Va. State Code § 8-12-19, within one mile beyond the corporate limits of the City, but not including areas within the corporate limits of another municipality, shall:
- (1) not be under the influence of intoxicating liquor, non-intoxicating beer, any controlled substance, or any combination thereof; and
  - (2) be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian, or other adult person responsible for the care and custody of the minor; and
  - (3) be responsible for the prompt removal of all debris resulting from the use of fireworks and such completed removal shall not exceed 24 hours after use; and
  - (4) be financially responsible for cleanup costs and/or damages resulting from the use of fireworks; and

(5) be responsible for all costs associated with fire suppression efforts related to the use of fireworks; and

(6) not use fireworks within 100 feet of any building or structure unless permission of the owner of the building or structure has been obtained; and

(7) not use fireworks from any motor vehicle or boat; and

(8) store fireworks in a safe, secure and responsible manner, and separate from any possible ignition source; and

(9) use fireworks in a manner designed to ensure that fireworks do not travel through, come in contact with, discharge, or explode onto any public street, highway, sidewalk, or in or upon any building, or at or near any person, or within 500 feet of any location posing a special fire danger, such as a gas station, chemical storage area or other similar location; and

(10) not use fireworks during periods of very high or extreme fire danger as determined by the Beckley Fire Department or the West Virginia Division of Forestry, or while wind conditions are such that proper fireworks control cannot be exercised; and

(11) not be permitted to use fireworks, except between the hours of 6:00 p.m. and 11:00 p.m., on Memorial Day, Independence Day and Labor Day, or between 6:00 p.m. on December 31 and 1:00 a.m. on January 1; provided, however, that a person may request permission from the Chief of Police to use fireworks for a special event or occasion at other days and times not regularly permitted herein, and the Chief of Police shall have reasonable discretion, on a case by case basis and after consultation with the Chief of the Fire Department, to approve such a request.

(b) This section, and the prohibitions contained herein related to the use of consumer fireworks, is not intended to prohibit use of Display Fireworks within the City at any day or time so long as the use is sponsored or approved by the City.

Sec. 7-17 (c). Enforcement

(a) The City of Beckley may seize, take, remove, dispose of at public auction, or destroy, or cause to be seized, taken, removed, disposed of at public auction, or destroyed, at the expense of the owner, all stocks of fireworks offered for sale, stored, held or used in violation of this section, West Virginia Code, or any emergency or legislative rule promulgated thereunder.

(b) The provisions of this Article shall be enforced by the Chief of Police, or his/her designee, and the Fire Chief, or his/her designee.

(c) Any person convicted of a violation of the provisions of this Article shall be fined not more than five hundred dollars (\$500.00). Each violation of the provisions of this Article shall constitute a separate offense.

Sec. 7-17 (d) Deletion of reference to fireworks in Beckley City Code Sec. 7-9.

Beckley City Code Sec. 7-9 of the Beckley City Code is hereby amended to delete the language pertaining to "...firecrackers, torpedoes or other fireworks of like kind and character" as stated in Sec 7-9.

This Ordinance shall be effective upon passage.

**6.22.100 Fireworks Sale, Possession And Discharge**

72

- A. The terms used in this section, including "fireworks, consumer fireworks" and "display fireworks," shall have such meaning as defined in W. Va. Code Section 29-3E-2. Fireworks include consumer fireworks, display fireworks and special effects. Fireworks do not include sparkling devices, novelties, toy caps or model rockets. Any reference to the use of any fireworks in this section includes the ignition, discharge, firing, and other use of such fireworks.
- B. *Fireworks* -- A person using fireworks:
1. shall not do so while that person is under the influence of alcoholic liquor or controlled substance or a combination of both;
  2. shall be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian or other adult person having the care and custody of the minor;
  3. shall be responsible for the removal of all debris accumulated within twenty-four hours of such fireworks use and be financially responsible for all cleanup costs and damages due to the use of such fireworks;
  4. shall abide by all legal requirements concerning such fireworks use.
- C. *Consumer Fireworks* -- A person using consumer fireworks:
1. shall not do so except between 10 a.m. and 12:00 midnight on Memorial Day, Independence Day, Labor Day or corresponding holiday weekends or between 10 a.m. on December 31 and 1:00 a.m. on January 1;
  2. shall not do so from any motor vehicle or boat;
  3. shall ensure that such consumer fireworks do not travel through, come in contact with or discharge or explode onto any public street, highway or sidewalk, in or upon any building, at or near any person or within 500 feet of any location posing a special fire danger, such as a gas station or chemical storage area;
  4. shall not do so during periods of very high or extreme fire danger as determined by the Oak Hill Fire Department or the West Virginia Division of Forestry or while wind conditions are such that proper fireworks control cannot be exercised; and
  5. shall do so in accordance with the fireworks manufacturer's printed instructions.
- D. *Display Fireworks* -- Display fireworks shall be used by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition and character and so located and used so as to be safe in the opinion of the Fire Chief and Police Chief. The use of display fireworks is conditioned on compliance with the provisions of this section, W. Va. Code Art. 29-3E and the regulations of the State Fire Marshal. The operator shall provide proof of insurance coverage to the City Manager in the amount of \$1 million or more and of a character and form as the City Manager determines to be necessary for the protection of the public, with the City being a named insured to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the operator or an employee thereof. After such privilege shall have been granted, the sale, possession, use and distribution of display fireworks shall be lawful for that purpose only. No privilege granted hereunder shall be transferable.
- E. No person or entity may manufacture, wholesale, distribute, import, sell or store for the purpose of resale, fireworks, sparkling devices, novelties or toy caps without a license, registration, certificate or permit from the State Fire Marshal and the City of Oak Hill.



- 73 F. The sale of fireworks shall be under the direct supervision and control of competent person at least twenty-one years of age and duly qualified and responsible for the enforcement of all safety measures. Smoking, matches and open flames shall not be permitted within fifty feet of fireworks being sold. Signs shall be posted in conspicuous places in, on and around all fireworks being displayed for sale with the words "FIREWORKS -- NO SMOKING's in letters of not less than four inches in height. Fire extinguishing equipment shall be kept and maintained upon the sale premises and shall include, but not be limited to, a ten-pound A.B.C. fire extinguisher. All electrical fixtures contained upon the sale premises shall be dust-ignition proof. No fewer than two unobstructed exits shall be maintained upon the fireworks sale premises at all times. No fireworks shall be offered for sale within 300 feet of the property line of any church, hospital or school, or within fifty feet of the property line of any lot upon which any flammable liquid dispensers or flammable liquid storage areas are located. Any outdoor fireworks sales shall be located not less than twenty-five feet from any building, structure and all rights of way including, but not limited to, highways, streets, alleys, and sidewalks. Fireworks shall not be sold to any person under the age of eighteen years.
- G. Fireworks shall be stored in a manner to be fire-resistant from any external or internal source, weather-resistant and theft-resistant. Fireworks storage shall be under the direct supervision and control of a competent person at least eighteen years of age. Consumer fireworks shall be stored in accordance with the manufacturer's printed instructions.
- H. The City of Oak Hill may seize, take, remove and dispose of at public auction or destroy, or cause to be seized, taken or removed and disposed of at public auction, or destroyed at the expense of the owner, all fireworks or combustibles offered for sale, stored or used in violation of this section, W. Va. Code Art. 29-3E or an emergency or legislative rule promulgated thereunder.
- I. The provisions of this section shall be enforced by the Fire Chief, Police Chief or their designees.
- J. Whoever violates any of the provisions of this section shall be fined not more than twenty five dollars (\$25.00 plus court cost), for the 1st offense, One hundred dollars (\$100.00 plus court cost) for the second offence, and two hundred fifty dollars (\$250.00 plus court cost) for the third offense; or imprisoned not more than thirty days, or both. Each violation of the provisions of this section shall constitute a separate offense.

(W. Va. Code 29-3-24)

HISTORY

Amended by Ord. [Firework Ord](#) on 12/11/2017

## Lewisburg, WV Code of Ordinances

### **545.10 FIREWORKS SALE, POSSESSION AND DISCHARGE.**

(a) "Fireworks" means any combustible or explosive composition, or any substance or combination of substances, or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation, and shall include blank cartridges, toy pistols, toy cannons, toy canes or toy guns in which explosives are used, the type of unmanned balloons which require fire underneath to propel the same, firecrackers, torpedoes, skyrockets, Roman candles, daygo bombs, or other fireworks of like construction and any fireworks containing any explosive or flammable compound, or any tablets or other device containing any explosive substance, except that the term "fireworks" shall not include:

Model rockets and model rocket engines, designed, sold and used for the purpose of propelling recoverable acro models and shall not include toy pistols, toy canes, toy guns or other devices in which paper or plastic caps manufactured in accordance with the United States Department of Transportation regulations for packing and shipping of toy paper or plastic caps are used and toy paper or plastic caps manufactured as provided therein, the sale and use of which shall be permitted at all times. Each package containing toy paper or plastic caps offered for retail sale shall be labeled to indicate the maximum explosive content per cap.

The following sparklers and novelties shall not be considered fireworks and require a business registration fee be paid to be authorized to sell, as provided in West Virginia Code 11-12- 86:

Explosive caps designed to be fired in toy pistols, provided that the explosive mixture of the caps shall not exceed twenty-five hundredths of a grain for each cap.

Snake and glow worms composed of pressed pellets of a pyrotechnic mixture that produce a large snake-like ash when burning.

Smoke devices consisting of a tube or sphere containing a pyrotechnic mixture that produces white or colored smoke.

Trick noisemakers which produce a small report designed to surprise the user and which include:

A. A party popper, which is a small plastic or paper item containing not in excess of twenty-five hundredths of a grain of explosive mixture. A string protruding from the device is pulled to activate the device, expelling paper streamers and producing a small report.

B. A string popper which is a small tube containing not in excess of twenty-five hundredths of a grain of explosive mixture with string protruding from both ends. The strings are pulled to activate the friction-sensitive mixture, producing a small report.

C. A snapper or drop pop, which is a small paper wrapped item containing no more than twenty-five hundredths of a grain of explosive mixture coated on small bits of sand. When dropped, the device produces a small report.

Wire sparklers consisting of wire or stick coated with nonexplosive pyrotechnic mixture that produces a shower of sparks upon ignition. These items must not exceed one hundred grams of mixture per item.

Other sparkling devices which emit showers of sparks and sometimes a whistling or crackling effect when burning, do not detonate or explode, are hand-held or ground-based, cannot propel themselves through the air and contain not more than seventy-five grams of chemical compound per tube or not more than a total of two hundred grams if multiple tubes are used: Provided, that sparklers and sparkler devices as provided for herein shall not be sold to anyone below the age of sixteen years old.

(WVaC 29-3-23)

(b) Except as hereinafter provided, no person, firm, co-partnership or corporation shall offer for sale, possess, expose for sale, sell at retail, keep with intent to sell at retail, or use or explode any fireworks, provided, permits for the supervised display of fireworks may be granted upon application to the State Fire Marshal and after approval of the Police and Fire Chiefs, and the filing of a bond by the applicant as provided hereinafter. Every such display shall be handled by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition, character, and so located, discharged or fired as in the opinion of the Fire Chief, after proper inspection, and of the Police Chief shall not be hazardous to property or endanger any person or persons. After such privilege shall have been granted, the sale, possession, use and distribution of fireworks for such display shall be lawful for that purpose only. No permit granted hereunder shall be transferable.

The Mayor shall require a bond from the licensee in a sum not less than one thousand dollars (\$1,000) conditioned on compliance with the provisions of this section and West Virginia Code Article 29-3 and the regulations of the State Fire Commission, provided, that the Municipality shall not be required to file such bond.

Before any permit for a pyrotechnic display shall be issued, the person, firm or corporation making application therefor shall furnish proof of financial responsibility to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of such person, firm or corporation or any agent or employee thereof, in such amount, character and form as the State Fire Marshal determines to be necessary for the protection of the public.

(WVaC 29-3-24)

**Item Attachment Documents:**

3. Structural Inspection Bd. Recommendation for City to Demolish / Yvonne Warwick, 722 Summerlee Ave., Parcel 218





## RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 722 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Yvonne Lee Warwick, 4012 Ganyard Ave., Brunswick, OH 44212, and

Whereas, the structure is situated at .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 2502180000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning May 2, 2019 and ending May 16, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on June 10, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning June 13, 2019 and ending June 27, 2019 and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 722 Summerlee Ave.

**Page 2 / Warwick Resolution**

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 12<sup>th</sup> day of August, 2019.

---

Daniel E. Wright, Mayor

**Item Attachment Documents:**

4. SIB Recommendation for City to Demolish / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169



## RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 386 Lynch Harper Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Carlos R. Stockhouse & ET AL, 438 Beach 40<sup>th</sup> St., Far Rockaway, NY 11691-1302, and

Whereas, the structure is situated at lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning May 2, 2019 and ending May 16, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on June 10, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning June 13, 2019 and ending June 27, 2019 and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 386 Lynch Harper Rd.

**Page 2 / Stockhouse Resolution**

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 12<sup>th</sup> day of August, 2019.

---

Daniel E.Wright, Mayor

**Item Attachment Documents:**

5. Demolition Bid Opening / Linda Sue Johnson, 250 Minden Rd., Map 58L, Parcel 14

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

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## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at [treed@bdtonline.com](mailto:treed@bdtonline.com).

**DATE** 07/12/19

**Client:**

CITY OF OAK HILL

PO BOX 1245

OAK HILL, WV 25901-0000

(304) 469-9541

ACCOUNT NUMBER: 104559

*Ad ID:* 276029

*Start:* 07/18/19

*Stop:* 07/25/19

*Total Cost:* \$67.42

*# of Lines:* 49

*Columns Wide:* 1

*# of Inserts:* 4

*Ad Class:* Legals

*Ad Taker:* Beckley Legals

*Phone #:*

*Email:* [treed@bdtonline.com](mailto:treed@bdtonline.com)

**Publications:**

Fayette Tribune

[fayettetribune.com](http://fayettetribune.com)

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on August 12, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

250 Minden Rd., Map 58L, Parcel 14 owned by Linda Sue Johnson

Minden Rd., Map 26 Parcel 337 owned by Yvonne Oliver

Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50 owned by ACE

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on August 12, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on August 1, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass,  
City Manager  
City of Oak Hill

7-25-2-FT; 276029

**Item Attachment Documents:**

9. Appointments to Administration, Boards, Commissions, & Committees



CITY OF OAK HILL
BOARDS – COMMISSIONS – COMMITTEES

Table with 2 columns: COUNCIL (4year term) and Term Expires. Lists members like Daniel E. Wright, Mayor and their expiration dates.

SANITARY BOARD (3 year term) after initial appt.

155.03 MEMBERSHIP. The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office.

Bill Hannabass, City Manager Term of Current Council
Loren COX (appointed 12/10/2018 to replace Rick Pannell) July 1, 2019
Barney Stinnett Term of Project

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS. (a) There shall be a Planning Commission which shall consist of seven members. (b) The members of the Planning Commission must be: (1) Residents of the Municipality; and (2) Qualified by knowledge and experience in matters pertaining to the development of the Municipality.

(g) *Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.*

(h) *An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.*

(i) *The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.*

(j) *Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.*  
(Amended 4-9-18)

Steve Richardson	July 1, 2019
Steve Moss, <i>Chairperson</i>	July 1, 2019
Jim Ross	July 1, 2020
Don Williams	July 1, 2020
Kaye Ballard	July 1, 2021
Paul Baker, <i>Council</i>	Term of Council
Vacancy	
Gary Harding, <i>Administrative</i>	Term of Council

**BD. of ZONING APPEALS (3 year term)**

**1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES.** *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

- A. *The Board shall consist of five members to be appointed by Council.*
- B. *Members of the Board shall:*
  - 1. *Be residents of the City for at least three (3) years preceding the appointment;*
  - 2. *Not be a member of the Oak Hill Planning Commission; and,*
  - 3. *Not hold any other elective or appointive office in the City of Oak Hill.*
- C. *Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.*
- D. *The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*  
(Amended 6-11-18)

Patricia Nelson	January 1, 2020
James (Buzz) Elkins	January 1, 2020
Charles Flint	January 1, 2021
Adam Hodges	January 1, 2021
Don Phillips (chairperson)	January 1, 2022

**1311.02 ALTERNATE MEMBERS.**

- A. *The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.*
- B. *Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.*
- C. *The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.*
- D. *An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.*
- E. *The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.*
- F. *An alternate member shall have the same powers and duties of a regular Board member.*

(Amended 6-11-18)

Tom Burdette  
VACANT  
VACANT

January 1, 2021

**BUILDING COMMISSION (5 year term)**

*153.01 CREATION; MEMBERS; TERM. The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

*Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.*

*Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.  
(Ord. 3-6-77)*

Jack Flint	July 1, 2021
Vacancy (John Frazier's resigned)	July 1, 2018
Don Williams	July 1, 2020
David Stewart	July 1, 2022
Chris Robinson	July 1, 2022

**POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.**

John Trimble	July 1, 2021
Jeremy Crosier	July 1, 2020
Ernie Perdue	July 1, 2021

**STRUCTURAL INSPECTION BOARD**

*1711.02 (a) STRUCTURAL INSPECTION BOARD ESTABLISHED. There is hereby created an enforcement agency for this article to be known as the Structural Inspection Board, which Board shall consist of the Mayor, City Manager, City Engineer and one member at large, the latter to be selected by and to serve at the will and pleasure of Council. The ranking Health Officer, if there is one, and the Fire Chief shall serve as ex-officio members of the Board.*

Bill Hannabass, City Manager	Term of Council
Tim Richardson, Fire Chief	Term of Council
Josh Jones (at will and pleasure of Council) (Member-At-Large)	Term of Council
John Tuggle	Term of Council
Daniel E. Wright, Mayor	Term of Council

**RECREATION COMMITTEE (3 year term) after initial appt.**

**145.01 CREATION; MEMBERSHIP.** *There is created a Recreation Committee for the City. This Committee shall consist of nine members appointed by the Mayor and confirmed by Council, as follows: one member representing Council; one member representing the public schools; one member representing the City churches, and six members at large. At least three of the members of the Committee shall be women. Vacancies shall be filled by appointment for the unexpired term only. Members of the Committee shall serve without compensation.*  
 (Ord. 2-6-90)

Paul Baker, <i>Council</i>	Term of Council
Cindy Whitlock	Term of Council
Vacancy Meade Corder (Resigned 8/7/2018)	Term of Council
Patty Nelson	Term of Council
Vacancy (Mayor Recommendation: Saundie Smith)	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council
Vacancy for Council	Term of Council
Vacancy	Term of Council
Vacancy	Term of Council

**Museum Commission**  
 Inactive as of the August 11, 2008 Council meeting – will form when necessary again

**Beautification Commission (4 year term)**

**149.01 CREATION; MEMBERS; DUTIES.** *There is hereby created the Beautification Commission of the City, which may be referred to as the Beautification Commission.*  
*The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.*  
*At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.*  
*The Commission shall advise and recommend to the Mayor or Council such programs or projects as would, in the opinion of the Commission, improve the beauty and enhance the general welfare of the City. All projects or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.*  
*The Mayor or Council may request the advice or cooperation of the Commission for any project or program connected with the beautification, cleanliness and general welfare of the City.*  
 (Ord. 8-3-93)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Vacancy (Paquita Sarver/unable to serve)	Term of Council
Vacancy (Kenny Sarver/unable to serve)	Term of Council
Vacancy (Becca Humphries/unable to serve)	Term of Council
Barbara Ridenhour	Term of Council
Vacancy for <i>Council</i>	Term of Council
Daniel E. Wright, <i>Mayor</i>	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council

**SAFETY COMMITTEE**

Tim Richardson, *Fire Chief*  
Mike Whisman, *Police Chief*  
Bill Hannabass, *City Manager*

**FINANCE COMMITTEE**

Tom Oxley, *Council-At-Large*  
Missy Wilshire, *Council*  
Diana Janney, *Council*  
Bill Hannabass, *City Manager*  
Damita Johnson, *City Clerk/Treasurer*

**RAIL TRAIL COMMITTEE**

**157.01 MEMBERS.** *The Commission shall consist of five members who shall include the City Manager, a member of Council, a representative of the Oak Hill Garden Club, a representative of the Oak Hill Lions Club, and a member at large. The public member shall be appointed by the Mayor, subject to approval of Council, or by Council. All members shall hold office during the term of Council under which such appointments were approved or made.*  
(Ord. 8-11-08)

Beth Gardner	Term of Council
Sadie Brash	Term of Council
Vacancy	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council
Missy Wilshire, <i>Council</i>	Term of Council

**AMPHITHEATER COMMITTEE**

**154.01 CREATION; MEMBERS; DUTIES.**

- (a) *There is hereby created the Amphitheater Commission of the City, which may be referred to as the Amphitheater Commission.*
- (b) *The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.*
- (c) *At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.*
- (d) *The Commission shall advise and recommend to the Mayor or Council such programs, policies or projects as would, in the opinion of the Commission, improve the operation of the amphitheater. All projects, policies or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.*
- (e) *The Mayor or Council may request the advice or cooperation of the Commission for any project, policy or program connected with the amphitheater.*  
(4-8-13)

Daniel E. Wright, <i>Mayor</i>	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council
Melissa Wilshire, <i>Council</i>	Term of Council
Mike Lively	Term of Council
Kathleen Lively	Term of Council
Marilyn Montgomery	Term of Council

Mike Kemlock  
Merry Hanning  
Don Williams

Vacancy (Mayor Recommendation: Gale Mauritz Treadway)

Term of Council  
Term of Council  
Term of Council  
Term of Council

**Item Attachment Documents:**

11. SIB Recommendation / Paul & Clarice Lassinger & Clifford Bragg, 216 Chestnut Ave., Map 32, Parcel 70





July 17, 2019

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
 UPON THE WITHIN NAMED C. Lassinger  
 ON THE 23  
 DAY OF July 2019 BY DELIVERING A TRUE  
 COPY THEREOF TO H.  
 IN FAYETTE CO. WEST VIRGINIA  
Dk B. K. Fernandez (22) FCSD

**RE: Service of Notice**

Paul H. & Clarice Lassinger  
 & Clifford M. Bragg  
 208 Harvey Ave., Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Section 11.04.040 of the City Code of Oak Hill requires the enclosed Notice to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager





## Order

August 12, 2019

Paul H. & Clarice Lassinger  
& Clifford M. Bragg  
208 Harvey Ave.  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 216 Chestnut Ave., situated on Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



August 12, 2019

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

**RE: Service of Order**

Paul H. & Clarice Lassinger  
 & Clifford M. Bragg  
 208 Harvey Ave., Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



## NOTICE

July 17, 2019

Paul H. & Clarice Lassinger & Clifford Bragg  
208 Harvey Ave.  
Oak Hill, WV 25901

**RE: Notice to Demolish Structure**

Dear Mr. & Mrs, Lassinger & Mr. Clifford Bragg,

The Structural Inspection Board met on July 15, 2019 with your residential structure located at 216 Chestnut Ave., situated on Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000 on the Agenda.

As you may recall on April 8, 2019, City Council rescinded the Order to demolish the structure because of evidence you presented of the repair and removal of debris. It was a mutual agreement that the structure would be structurally sound and in a safe condition by July when the property would be reassessed by the Structural Inspection Board.

Upon the Structural Inspection Board's re-examination, their findings reveal there has been no improvement. It has determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) continues to be present upon the structure. Therefore, due to the lack of progress, a recommendation will be made known to Council to consider renouncing the rescinded Order and recommend that Oak Hill City Council issue an order directing you to demolish the structure. This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. The meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Ave., Oak Hill, WV. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board findings.

Please contact me if you have any questions.

Respectfully,

William C. Hannabass, City Manager

**Item Attachment Documents:**

12. SIB Recommendation / Suzan Blevins, 204 Third Ave., Map 12, Parcel 63



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

July 15, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on July 15, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 204 Third Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Suzan Blevins, 208 Third St., Oak Hill, WV 25901, and

Whereas, the structure is situated at 204 Third St., PT Lot 194 Highlawn PK, District 9, Map 12, Parcel 63, Parid 09 1200630000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010-A-4 were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice shall be served in the manner provided by the City Code 11.04.040, and the owner will be advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



**NOTICE**

July 18, 2019

Suzan Blevins  
208 Third Ave.  
Oak Hill, WV 25901

**RE: Unsafe Structure / Article 11.04**  
**Located at 204 Third Ave. Description: PT Lot 194 Highlawn PK**  
**District 9, Map 12, Parcel 63 Parid 09 1200630000000**

To Whom it May Concern,

On July 15, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010-A-4. It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



## Order

August 12, 2019

Suzan Blevins  
208 Third Ave.  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 204 Third Ave., situated on PT Lot 194 Hi Lawn PK., District 9, Map 12, Parcel 63, Parid 09 1200630000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



August 12, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 12006300000000)**

Suzan Blevins  
208 Third Ave.  
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



**Item Attachment Documents:**

13. SIB Recommendation /Deeanna Lawson, Damon McDowell, 219 Highland Ave., Map 38 Parcel 5



August 12, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 3800050000000)**

Deeanna Lawson  
501 Huff Street  
Oak Hill, WV 25901  
Phone (681) 422-4787

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



August 12, 2019

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

**RE: Service of Order (Parid 09 3800050000000)**

Damon McDowell  
36 Breckenridge Lane  
Oak Hill, WV 25901  
Phone (304) 640-6270

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



## Order

August 12, 2019

Deanna Lawson  
501 Huff Street  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 219 Highland Ave., situated on Lots 28 ½, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 3800050000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



## Order

August 12, 2019

Damon McDowell  
36 Breckenridge Lane  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 219 Highland Ave., situated on Lots 28 ½, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 3800050000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 7/24/19

I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 204 Third Ave., situated on PT Lot 194 Highlawn PK, District 9, Map 12, Parcel 63, Parid 09 12006300000000 in Fayette County, WV. I photographed the posted order on

7/24/19

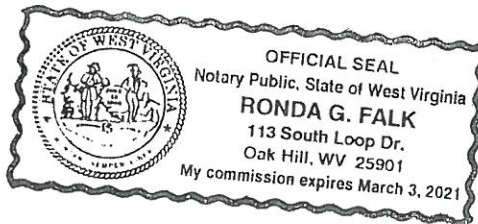
William Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 24<sup>TH</sup> day of July A.D., 2019.

Ronda Falk, Notary Public

My Commission expires 3-3-21





**AFFIDAVIT**

Date: 7/24/19

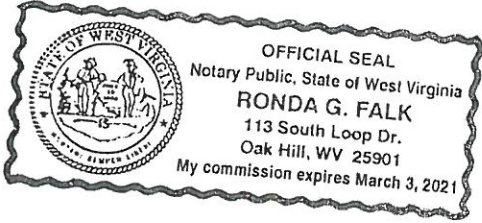
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 219 Highland Ave., Oak Hill, WV, situated on 28 1/2, 29 Rosemont Add, District 9, Map 38, Parcel 5, Parid 09 38000500000000 in Fayette County, WV. I photographed the posted order on 7/24/19.

William Light  
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 24<sup>th</sup> day of July A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-21.





## STRUCTURAL INSPECTION BOARD

# Finding of Fact

July 15, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on July 15, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 219 Highland Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Deeanna Lawson, 501 Huff St., Oak Hill, WV 25901 and Damon McDowell, 36 Breckenridge Lane, Oak Hill, WV 25901, and

Whereas, the structure is situated at 219 Highland Ave., Lots 28 ½, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 38000500000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010-A-4 were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice shall be served in the manner provided by the City Code 11.04.040, and the owner will be advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



**Item Attachment Documents:**

16. Planning Commission Recommendation - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, and non-outdoor furniture

## 5.06 Outdoor Storage Of Wrecked/Abandoned Motor Vehicles

REPEALED

5.06.010 Definitions

5.06.020 Application For Permit; Fee

5.06.030 Fences

5.06.040 Number Of Vehicles Permitted To Be Stored

5.06.050 Period Of Storage

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

5.06.070 Penalty

**Cross References**—Disposal of junk vehicles—see W. Va. Code Art. 17-24; Abandoned and junk vehicles—see TRAF. OHMC 10.08.010 Part G.

### 5.06.010 Definitions

1. ~~"Wrecked" means a vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.~~
2. ~~"Abandoned motor vehicle" means any motor vehicle or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof, which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
3. ~~"Fence" means an enclosure, barrier or screen constructed of materials consisting of planting, natural objects or other appropriate means approved by Council and located, placed or maintained so as effectively to screen at times wrecked or abandoned motor vehicles stored outdoors from the view of persons passing upon the public streets of this City.~~

(Ord. 7-2-91)

### 5.06.020 Application For Permit; Fee

No outdoor storage facility shall be established, operated or maintained without a permit. To obtain a permit, the applicant must first request a special use permit from Planning and Zoning, and subsequently from Council. A fee of twenty five dollars (\$25.00) will be charged for publishing of the required notice(s). If approval is given by Council, an application to operate an

outdoor storage facility shall be made in writing on the form prescribed by the City Manager and shall be signed by the applicant or his authorized agent. The license shall expire the first day of July, following the date of issuance. The license may be renewed from year to year upon submitting the prescribed form and the established sum.

(Ord. 7-2-91)

#### **5.06.030 Fences**

1. ~~Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~
2. ~~Fences must be located in such a manner as to not be hazardous to the public.~~
3. ~~The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~
4. ~~Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~
5. ~~Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~
6. ~~The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

(Ord. 7-2-91)

#### **5.06.040 Number Of Vehicles Permitted To Be Stored**

No more than eight vehicles may be stored at any time within the licensed facility.

(Ord. 7-2-91)

#### **5.06.050 Period Of Storage**

No vehicle may be stored in excess of thirty calendar days from the date of its arrival at the outdoor storage facility without the expressed written approval of the City Manager.

(Ord. 7-2-91)

#### **5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted**

No license shall be issued to establish, operate or maintain an outdoor storage facility in an area having a zoning classification of R-1 Residential, R-2 Residential, R-3 Residential, B-1 General Business District, L-C Lane Conservation District or P-D Planned Development District.



~~(Ord. 7-2-91)~~

**5.06.070 Penalty**

~~Whoever violates any provision of this chapter shall be fined not more than five hundred dollars (\$500.00) or imprisoned not more than thirty days or both. Each day any such violation continues shall constitute a separate offense.~~

~~(Ord. 7-2-91)~~

15.10.040 Land Use Table.

LAND USE	R- R	R- 1	R- 2	R- 3	B- R	B- 1	B- 2	B- 3	IND	G- B	G- R	P- D	L- C	SUPP
Outdoor Storage of Wrecked, Junked, and/or Abandoned Vehicles								C	C					OHMC 15.38.230

**15.38.230 Outdoor Storage Of ~~Wrecked, Wrecked-Junked, And/or Abandoned Vehicles~~**

Outdoor storage of ~~wrecked, wrecked-junked~~ and/or abandoned vehicles is a conditional use permitted in zoning districts ~~B-2, B-3,~~ or IND. Special provisions would include but not be limited to:

A. Vehicles which are to be repaired and are awaiting parts or vehicles which are to be released pending an investigation, insurance or otherwise, may be stored up to thirty days inside a solid fenced area.

**B. Fences.**

1. Fence height shall be no less than eight feet, but will be determined as a condition of the ~~special conditional~~ use permit.

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2. ~~Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~

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3. ~~Fences must be located in such a manner as to not be hazardous to the public.~~

4. ~~The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~

5. ~~Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~

6. ~~Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~

~~B-7. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

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C. The maximum number of vehicles stored at any one time will be eight.

D. Setback requirements will be determined as a condition of the special use permit and in conformance with setback requirements for the particular zoning district.

~~D.E. A facility for the storage of wrecked, junked and/or abandoned vehicles shall be operated by, and adjacent to or on the premises of, a permitted and licensed automobile wrecker service or public garage in B-3 or IND districts, as the facility compliments those uses. Such facilities that do not meet this requirement shall be considered salvage yards and are only permitted by conditional use if licensed and located within an IND district.~~

(Ord. 7-2-91)

**15.40.070 Obstruction Of Vision And Fencing**

- A. Streets. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot twenty (20) feet along the property line from the street right-of-way at intersections, or forty (40) feet from the edge of paving.
- B. Curb Cuts, Alleys and Driveways. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot fifteen (15) feet along the property line from the street right-of-way at intersections, or from the edge of paving.
- C. Retaining Walls. The requirements of this section shall not be deemed to prohibit the construction of any necessary retaining wall.
- ~~C.D.~~ Fences in Residential Areas. Except as provided in subsection A, B, or C hereof, the requirements of this Ordinance shall not be deemed to prohibit any otherwise lawful fence or wall, except that in any residential district, no fence or wall shall exceed six feet in height and no fence or wall in the front yard shall exceed four feet in height.



## 10.08.010 Parking Generally

### Abandoned Junk Vehicles

A. Declaration of Public Purpose. The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires ~~and~~, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires ~~and~~, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence uncondusive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires ~~and~~, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires ~~and~~, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires ~~and~~, certain abandoned or inoperative appliances, and certain pieces of non-outdoor furniture and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires ~~and~~, certain abandoned household appliances, and certain pieces of non-outdoor furniture. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, or any piece of non-outdoor furniture on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.

B. Definitions. Unless the context indicates a different meaning, as used in this Part:

1. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television

set, radio, air conditioning unit, or commode ~~or bed springs~~, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

2. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
3. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.
4. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.
5. "Enforcement agency" means the public law-enforcement officers of this City.
6. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
7. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:
  1. Is discarded, wrecked, ruined, scrapped or dismantled,
  2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
  3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
8. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.



9. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

10. "Non-outdoor furniture" means any piece of furniture left outdoors for more than 14 days that is not designed or intended for outdoor use, including but not limited to couches, recliners, lounge chairs, dressers, chests of drawers, beds, bed springs, desks, office chairs, dining tables, dining chairs, and entertainment centers or television stands. The enforcement agency reserves the right to determine what constitutes non-outdoor furniture by declaring the furniture's intended use. A current use of a piece of furniture does not override its intended use as part of this definition.

~~10.11.~~ "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

~~11.12.~~ "Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

- C. Prohibitions. No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher. No person shall place or deposit any inoperative household appliance or non-outdoor furniture on public or private property within this City unless it be in an enclosed building, a licensed salvage yard, or the actual possession of a demolisher.
- D. Incorporation of Statutes. The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.
- E. Penalty. Whoever violates this Part shall be fined not less than twenty-five dollars (\$25.00) nor more than five hundred dollars (\$500.00). Each day such violation continues shall constitute a separate offense. (Ord. 2-10-14)

## 15.04.010 Terms

Abandoned Motor Vehicle. Any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Junked Motor Vehicle. A motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Storage Yard. An outdoor area where vehicles, equipment, merchandise, raw materials, or other items are accumulated and stored for an indefinite period until needed. Junkyards or salvage yards are not considered the same as storage yards for the purpose of this ordinance.

Wrecked Motor Vehicle. A vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.