



CITY OF OAK HILL

A G E N D A

City Council Meeting - Nov 2021
November 08, 2021 - 6:30 PM

Call to Order

Roll Call

Invocation led by Pastor Charles Schmuck, Oak Hill Gospel Tabernacle

Pledge of Allegiance led by Councilmember Smallwood

Reading and Approval of Minutes

• October 2021 Minutes

Treasurer's Report

• Revenues, expenses, and vendor checks

Correspondence

Citizens Comments

Department Reports and Council Comments

Mayoral Comments

Minute from the Minutes

Unfinished Business

- 1. Ordinance Approving Submission of City of Oak Hill's Home Rule Plan Amendment -
Public Meeting - 2nd Reading**
- 2. Bid Opening for Demolition of Residential Structure Located at 219 Highland Ave., Map 38, Parcel 5, Owned by Damon McDowell & Deanna Lawson**
- 3. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders**
- 4. Examination of Demolition Reports**
 - A. Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins**
 - B. 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins**

- 5.** Consideration an Adoption of a Resolution to Lay Assessment Lien on Property Located at 38 and 40 Poff Rd., Map 59E, Parcels 45 & 46, Owned by Debra K. & Danny Thomas
- 6.** Consideration an Adoption of a Resolution for the City to Demolish the Structure Located at 1119 Minden Rd., Map 27, Parcel 18, Owned by Ace Adventure Resort
- 7.** Planning Commission Recommendation to Amend Oak Hill Municipal Code (OHMC) 15.38.240 Bed And Breakfast Inns, Short-term Lodging Rentals, And Vacation Rentals -
2nd Reading
- 8.** Crown Act Ordinance - **2nd Reading**
- 9.** Coordinator of Economic Development
- 10.** Vendors Policy
- 11.** Fowl Ordinance
- 12.** Appointment to Building Commission

New Business

- 13.** Appointment to Planning Commission
- 14.** Employee Evaluations
- 15.** Contributions to Southern West Virginia Convention and Visitors Bureau (CVB)
- 16.** Christian Heritage Week Proclamation
- 17.** Fayette County Comprehensive Plan
- 18.** Conveyance of Two Parcels from the VOAD Program
- 19.** Consideration to Appoint BB&T as Investment Agent
- 20.** SIB Recommendation to Demolish Portions of the Structure Located at East Main St., Map 18, Parcel 458, 457, and 345 to the Extent of Abating the Eminent Hazard to Public Safety, Owned by CAN THO LLC, PO Box 83, Lochgelly, and BTB LLC, 981 Summerlee Rd., Oak Hill, WV, and Gerald's Auto Parts, 1220 E. Main St., Oak Hill, WV
- 21.** Fayette County Fire Coordinator Discussion on Fire Levy
- 22.** Use of American Rescue Plan Funds
- 23.** Consideration to Replace the Roof on the Southern Appalachian Labor School Building
- 24.** Plans for City Hall
- 25.** Future Agenda Items

Adjournment

CITY OF OAK HILL
MINUTES
City Council Meeting - October 2021
October 11, 2021 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held on October 11, 2021 in the Council Chambers of Oak Hill City Hall at 6:30 p.m.

Call to Order

The Mayor called the meeting to order.

Roll Call

The City Clerk called the roll with the following being in attendance:

PRESENT

Mayor Daniel Wright
Council Member Thomas Oxley
Council Member Diana Janney (via Zoom)
Council Member David Perry
Council Member Charles Smallwood, Jr.
Council Member Ronald Stephen Hayslette
Council Member Benitez Jackson

Invocation led by Pastor Michael Meadows, First Brethren Church of Oak Hill

The invocation was led by Pastor Michael Meadows, First Brethren Church of Oak Hill

Pledge of Allegiance led by Councilman-at-large Tom Oxley

Council member Oxley led the Pledge of Allegiance.

Proclamation - Honoree: Steven "Butch" Whitmore

The Mayor read a proclamation honoring Steven Whitmore for his receiving the WV Rural Water Association Operator of the Year.

Reading and Approval of Minutes

Motion – Dispense with the reading of and approve the minutes of the council meeting held on September 13, 2021.

Motion carried 7 - 0

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Treasurer's Report

Motion - *Approve the treasurer's report as presented.*

Motion carried 7- 0.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Correspondence

None

Citizens Comments

John David of SALS asked Council to consider appropriating ARPA funds to his organization for a new roof and food distribution.

Kevin Willis, Executive Director of Destination Downtown updated Council on the activities of the group.

Mr. Willis also discussed Air B&Bs and asked for an item concerning a dilapidated structure to be put on the agenda.

Department Reports and Council Comments

The Fire Chief, the Police Chief, and the Director of Public Works gave their monthly reports.

Council member Perry asked the Police Chief how the ATV ordinance is working. The Chief reported that citizens are complying with the ordinance and there is no problem.

Council member Smallwood complimented the Police Department on the patrols on Broadway Avenue.

Council member Perry also complimented the Street Department on their good work.

The Mayor asked for Council comments and the following items were discussed:

The WV Municipal League board meeting, building on Oak Hill Ave that is dilapidated and has high grass, lights and cameras at the playground on Broadway Ave, James Ellis marker, bronze plaque for City Hall; no parking signs from Oak Leaf Festival need removed, sending a letter to the property owners of the Fayette Square "potholes", accolades to the street department and Kevin Willis, asking the Mayor to send a letter to the beautification committee complimenting them on the fall decorations, Dollar General parking lot and ditch line, sending a letter to Chase Bank concerning their non working lights, lights for Avian Way, a scout cabin assessment to be completed for \$1,000, and Christa Hodges resigning for Destination Downtown.

Mayoral Comments

The Mayor gave recognition to the beautification committee for their efforts in the fall decorations around the city. He also announced that there will be an unveiling ceremony for the plaque dedicated to the Jones Family for donating the city hall building.

A Minute from the Minutes

The Mayor read an excerpt from the minutes of February 7, 1944.

Unfinished Business

1. Ordinance Approving Submission of City of Oak Hill's Home Rule Plan Amendment - 1st Reading

This amendment will allow Oak Hill to implement 1% sales and use tax.

Motion - Approve the submission of City of Oak Hill's Home Rule Plan Amendment and accept this as the 1st reading.

Motion carried 7 - 0

Motion made by At-Large Councilmember Oxley, Seconded by Councilmember Perry.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

3. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon

Ms. Runyon was in attendance and explained that she is still not able to sell the property in question and would like more time. There was discussion on the procedures that will be taken before the structure has to be demolished.

Motion - Proceed with the demolition process on the structure at 137 Broadway Ave. with the understanding the Ms. Runyon can appear before council for a 3rd time.

Motion carried 7 - 0

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

4. SIB Recommendation to Demolish the Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish

Ms. Farrish attended this meeting and had some questions about entering the property for the demolition. There was discussion about this.

Motion - Accept the recommendation of the SIB and order the demolition of the structure at 312 Main Street owned by Joy Lynn Farrish.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

5. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 219 Highland Ave., Map 38, Parcel 5, Owned by Damon McDowell and Deanna Lawson

Motion - Adopt a resolution for the city to demolish the structure located at 219 Highland Ave. owned by Damon McDowell and Deanna Lawson.

Motion carried 7 - 0.

Motion made by At-Large Councilmember Oxley, Seconded by Councilmember Jackson.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

6. Consideration to Adopt a Resolution to Lay Assessment Lien on the Property Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.

Motion - Adoption of a resolution to lay an assessment lien on property located at 46 Beaver Road owned by Joseph and Sharon Kelly (deceased) c/o Joseph A. Kelly, Jr.

Motion carried 7 - 0.

Motion made by Councilmember Janney, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

7. Bid Opening for Demolition of Residential Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins

We received one bid for this project from Empire Salvage in the amount of \$5,500.

Motion - Accept the bid of Empire Salvage in the amount of \$5,500.00

Motion carried 7 - 0

Motion made by At-Large Councilmember Oxley, Seconded by Councilmember Hodges.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

8. Planning Commission Recommendation to Approve Land Classification from R-2 Medium Density Residential District to B-R Recreational Business District to Allow RV Park at 4342 Lochgelly Rd. - 2nd Reading

Motion - Accept this as a 2nd reading and adoption of the Planning Commission recommendation to approve land classification from R-2 medium density residential district to B-R, recreational business district to allow an RV park at 4342 Lochgelly Road.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,

Councilmember Jackson

9. Recommendation from Sanitary Board to Establish Maximum Distance for Required Connection to a Main Sewer Line - 2nd Reading

Motion - *Accept this as the 2nd reading and adoption of an ordinance to change the distance for required connection to a main sewer line to 150 feet.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

10. Appointments to Boards, Commissions, and Committees

- A. Building Commission**
- B. Rail Trail Committee (Council vacancy)**
- C. Amphitheater Committee (Council vacancy)**
- D. Beautification Committee**

Motion - *Appoint Christa Hodges to the Rail Trail Committee.*

Motion - *Appoint Diana Janney to the Amphitheater Committee.*

Motion - *Appoint Kevin Willis to the Beautification Committee.*

All motions carried 7-0.

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

11. Crown Act Ordinance

Motion - *Accept this as the 1st reading of the Crown Act ordinance.*

Motion carried 7 - 0.

Motion made by Councilmember Smallwood, Jr., Seconded by Councilmember Perry.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

12. Coordinator of Economic Development

The City Manager gave an update on the search for an Economic Development Coordinator.

13. Veterans Memorial

Council member Oxley distributed copies of the minutes of the Veterans Memorial Committee meeting and discussed plans of the committee.

14. Vendors Policy

The committee is still working on a policy. No action was taken.

15. Fowl Ordinance

The Planning Commission recommended making no change to the fowl ordinance.

Motion - *Do not accept the recommendation of the Planning Commission and eliminate the conditional use permit requirement from the ordinance.*

Motion failed 7-0

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley.
Voting Nay: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Motion - *Change the ordinance to allow fowl as a permitted use instead of a conditional use and require a permit to own fowl in city limits.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

New Business

16. SIB Recommendation to Demolish the Structure Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders

Marc Love was in attendance via Zoom. He requested more time because he has had a crew working on the building and plans to have the building repaired soon.

Motion - *Accept the recommendation of the SIB to demolish the structure located at 526 Gatewood Road owned by Property Traders.*

Motion failed 4-3.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.
Voting Yea: Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr.
Voting Nay: At-Large Councilmember Oxley, Councilmember Hodges, Councilmember Hayslette, Councilmember Jackson

Motion - *Table action on this item.*

Motion carried 7 - 0.

Motion made by At-Large Councilmember Oxley, Seconded by Councilmember Hayslette.
Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,

Councilmember Jackson

17. **SIB Recommendation to Demolish the Following Structures**

A. 40 Cherry Lane, Map 7, Parcel 121, Owned by Candida Kincaid Fruit

B. 101 Church St., Map 32, Parcel 416, Owned by Graymill Holdings

Motion - *Accept the recommendation of the SIB and order the demolition of the structures located at 40 Cherry Lane and 101 Church Street.*

Motion carried 7-0.

Motion made by Councilmember Smallwood, Jr., Seconded by At-Large Councilmember Oxley. Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

18. **Planning Commission Recommendation to Amend Oak Hill Municipal Code (OHMC) 15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals**

This amendment will eliminate wording concerning the Fire Department.

Motion - *Accept the recommendation of the Planning Commission to amend OHMC 15.38.240.*

Motion carried 7-0.

Motion made by Councilmember Perry, Seconded by At-Large Councilmember Oxley. Voting Yea: At-Large Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

19. **Future Agenda Items**

Use of ARPA Funds

SALS Request

City Hall

Evaluation Instruments

Adjournment

There being no further business appearing, the meeting adjourned.

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		784,292.89	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		570,042.80	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		2,372.46	
RAINY DAY FUND	1 101 400 00		1036,006.95	
TAXES RECEIVABLE	1 109 000 00		492,531.22	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		892.01	
OTHER RECEIVABLES	1 116 000 00		1,636.45	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		18,379.00	
PREPAID INSURANCE	1 122 200 00		(30.00)	
PREPAID OTHER	1 122 300 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2906,423.78
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		447,936.28	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		8,863.00	
ACCTS PAY - CASH BONDS	1 201 200 00		7,925.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,870.25	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		729.50	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		57,011.89	
			=====	
TOTAL LIABILITIES				1551,452.32
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1364,167.19	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		(9,195.73)	
			=====	
TOTAL FUND BALANCE				1354,971.46
			=====	
TOTAL LIABILITIES & FUND BAL				2906,423.78

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES	RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	69,739.60	485,750.03	268,049.97
PRIOR YEAR TAXES	1 301 020 05	74,900.00	5,704.04	27,106.92	47,793.08
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	5,346.74	24,356.36	35,643.64
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,064.96	4,414.49	8,785.51
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	15,090.04	15,090.04	(3,090.04)
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	35,974.71	96,821.78	197,178.22
BUSINESS & OCCUPATION TAX	1 305 000 00	2000,000.00	390,363.10	996,282.78	1003,717.22
WINE & LIQUOR TAX	1 306 000 00	60,000.00	18,667.34	18,667.34	41,332.66
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	8,532.19	43,872.20	65,127.80
FINES, FEES & COURT COSTS	1 320 000 00	120,000.00	18,147.75	63,896.40	56,103.60
FINES - SPECIAL	1 320 100 00	12,000.00	2,900.00	10,516.00	1,484.00
PARKING VIOLATIONS	1 321 000 00	600.00	.00	.00	600.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00	500.00
LICENSES	1 325 000 00	35,000.00	1,040.00	17,069.16	17,930.84
BUILDING PERMIT FEES	1 326 000 00	1,800.00	140.00	1,234.00	566.00
MISCELLANEOUS PERMITS	1 327 000 00	600.00	20.00	1,167.16	(567.16)
FRANCHISE FEES	1 328 000 00	100,000.00	32,371.28	55,506.95	44,493.05
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	849.00	6,819.26	11,180.74
IRP FEES	1 330 000 00	60,000.00	.00	49,841.44	10,158.56
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,200.00	1,367.64	1,367.64	1,832.36
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	1,000.00	1,600.00	4,400.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	59,225.03	66,125.03	(30,125.03)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	15,606.65	26,950.21	13,049.79
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	3,425.27	(3,425.27)
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,873.00	1,873.00	(1,873.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	7,800.00	902.83	3,753.51	4,046.49
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	.00	196.52	56,003.48
REIMBURSEMENTS	1 381 000 00	60,000.00	857.28	2,383.44	57,616.56
REFUNDS	1 382 000 00	17,500.00	3,044.67	8,131.92	9,368.08
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	170.00	1,440.00	2,760.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	1,692.00	(1,692.00)
VIDEO LOTTERY	1 397 000 00	18,000.00	1,847.47	7,857.99	10,142.01
MISCELLANEOUS REVENUE	1 399 000 00	600.00	100.00	465.58	134.42
		=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3974,900.00	691,945.32	2045,674.42	1929,225.58

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00		.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00		.00
STATE GRANTS						
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00		.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00		.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00		.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL STATE GRANTS		.00	.00	.00		.00
CIVIL SERVICE						
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	.00	.00		1,500.00
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	.00	.00		120.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	.00	.00		1,000.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00		50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	.00	13.14		10.86
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	.00	.00		600.00
		=====	=====	=====		=====
TOTAL CIVIL SERVICE		3,294.00	.00	13.14		3,280.86
MAYOR						
PERSONAL SERVICES						
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	.00	.00		4,000.00
FICA TAX - MAYOR	1 409 040 00	306.00	.00	.00		306.00
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TOTAL PERSONAL SERVICES		4,306.00	.00	.00		4,306.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00		.00
TRAVEL - MAYOR	1 409 140 00	600.00	.00	634.88		(34.88)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00		.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	.00	600.00		.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00		.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00		35.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	2,371.62	2,371.62		(1,771.62)
		=====	=====	=====		=====
TOTAL MAYOR		6,141.00	2,371.62	3,606.50		2,534.50
CITY COUNCIL						
PERSONAL SERVICES						
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	.00	500.00		20,500.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	.00	38.25		1,571.75
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TOTAL PERSONAL SERVICES		22,610.00	.00	538.25		22,071.75
TRAVEL - COUNCIL	1 410 140 00	4,000.00	291.96	417.52		3,582.48
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	.00	.00		1,600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	.00	15,721.40		8.60
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00		.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00		.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00		300.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	.00	.00		300.00
		=====	=====	=====		=====
TOTAL CITY COUNCIL		44,540.00	291.96	16,677.17		27,862.83

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY MANAGER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CITY MGR	1 412 030 00	241,000.00	18,534.54	75,668.11		165,331.89
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,600.00	1,385.27	6,317.87		12,282.13
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	17,540.00	2,205.40	8,810.80		8,729.20
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	27.75	343.41		856.59
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	696.00	242.34		3,933.66
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00		.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	22,200.00	1,679.51	7,662.51		14,537.49
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	31.73	1,881.37		1,718.63
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		308,316.00	24,560.20	100,926.41		207,389.59
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	.00	24.22		3,335.78
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00		.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	.00	.00		1,300.00
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	.00	.00		1,200.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00		.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	480.64	4,036.94		(2,536.94)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	.00	300.00		400.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	.00	50.00		950.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	4,725.00	28,552.00		13,448.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00		.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	.00	.00		1,300.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	.00	.00		5,000.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	22.27	242.61		1,037.39
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00		.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	58.10	601.19		11,398.81
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	9.00		(9.00)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	2,167.94	2,355.08		(1,155.08)
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	78.70	141.66		758.34
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	.00	15,280.00		720.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00		.00
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TOTAL CITY MANAGER'S OFFICE		397,056.00	32,092.85	152,519.11		244,536.89

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
TREASURER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - TREASURER	1 413 030 00	68,800.00	5,629.44	23,040.70	45,759.30
FICA TAX - TREASURER	1 413 040 00	5,544.00	410.30	1,834.47	3,709.53
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	6,840.00	562.94	2,513.23	4,326.77
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		81,184.00	6,602.68	27,388.40	53,795.60
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	.00	24.22	695.78
PRINTING - TREASURER	1 413 120 00	500.00	.00	505.95	(5.95)
TRAVEL - TREASURER	1 413 140 00	1,500.00	.00	.00	1,500.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,000.00	3,000.00	4,000.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	.00	1,900.00
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	.00	.00	1,445.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	.00	.00	1,200.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	.00	.00	9,000.00
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	.00	.00	12,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	.00	.00	750.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	149.00	198.99	5,201.01
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		122,599.00	7,751.68	31,117.56	91,481.44

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	42,300.00	3,298.00	13,489.80	28,810.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	255.77	1,137.74	2,102.26
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	2,201.40	8,752.80	9,097.20
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	27.75	274.11	625.89
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	696.00	242.34	3,933.66
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	345.03	1,533.80	2,666.20
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	152.25	656.83	243.17
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		73,566.00	6,976.20	26,087.42	47,478.58
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	.00	.00	3,100.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	30.32	869.68
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	.00	300.00	2,650.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	35.00	565.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	.00	.00	7,500.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	.00	51.58	368.42
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	52.00	76.45	3,523.55
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	38.75	69.75	410.25
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		93,466.00	7,066.95	26,650.52	66,815.48

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	62,000.00	4,867.59	20,304.71	41,695.29
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	361.62	1,510.33	3,309.67
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	927.40	1,904.80	3,675.20
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	9.25	114.47	305.53
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	232.00	80.78	1,311.22
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	286.56	1,137.57	2,462.43
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		77,812.00	6,684.42	25,052.66	52,759.34
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	.00	.00	350.00
DUES - POLICE JUDGE	1 416 220 00	25.00	.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	.00	.00	150.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	.39	177.34	247.66
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		78,762.00	6,684.81	25,230.00	53,532.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY ATTORNEY						
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00		.00
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TOTAL CITY ATTORNEY		.00	.00	.00		.00
ENGINEERING						
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00		.00
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TOTAL ENGINEERING		.00	.00	.00		.00
ACQUISITION OF PROPERTY						
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00		.00
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TOTAL ACQUISITION OF PROPERTY		.00	.00	.00		.00
CUSTODIAL						
PERSONAL SERVICES						
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	41,800.00	3,209.60	13,127.36		28,672.64
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	249.57	1,233.40		2,366.60
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,064.00	341.20	2,132.40		(68.40)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	9.25	114.47		305.53
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	232.00	80.91		1,311.09
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00		.00
RETIREMENT - CUSTODIAL	1 433 060 00	4,560.00	333.00	1,641.10		2,918.90
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	120.36	2,127.89		1,472.11
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		57,436.00	4,494.98	20,457.53		36,978.47
MAINT & REP EQUIP - CUSTODIAL						
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00		.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00		.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	.00	.00		1,750.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	.00	56.40		173.60
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00		.00
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	9.80	17.64		162.36
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TOTAL CUSTODIAL		59,596.00	4,504.78	20,531.57		39,064.43
REGIONAL DEVELOPMENT AUTHORITY						
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	.00	2,782.80		.20
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TOTAL REGIONAL DEV AUTHORITY		2,783.00	.00	2,782.80		.20

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PLANNING & ZONING						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	21,120.00	1,670.58	6,595.65		14,524.35
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	127.80	504.57		1,115.43
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00		.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00		.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		22,740.00	1,798.38	7,100.22		15,639.78
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00		.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00		.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	29.47	50.77		249.23
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	.00	.00		24,000.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00		.00
WORKERS' COMP - ZONING	1 437 261 00	650.00	.00	.00		650.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	43.69	126.85		123.15
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00		.00
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TOTAL PLANNING & ZONING		47,940.00	1,871.54	7,277.84		40,662.16
ELECTIONS						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00		.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00		.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00		.00
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TOTAL ELECTIONS		.00	.00	.00		.00
CITY HALL						
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	1,608.12	3,441.97		8,558.03
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00		.00
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	929.71	4,889.61		9,510.39
WATER - CITY HALL	1 440 132 00	1,800.00	89.51	291.51		1,508.49
SEWER - CITY HALL	1 440 133 00	840.00	50.16	120.96		719.04
GAS - CITY HALL	1 440 134 00	4,825.00	74.45	230.88		4,594.12
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	820.83		(820.83)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	.00	365.09		11,634.91
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	1,010.00	4,494.56		19,505.44
BANK CHARGES	1 440 232 00	.00	.00	.00		.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	.00	87,336.00		72,664.00
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	.00	.00		25,000.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	1,281.65	6,532.97		7,867.03
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00		.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00		.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00		.00
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TOTAL CITY HALL		269,265.00	5,043.60	108,524.38		160,740.62

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER BUILDINGS						
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00		.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00		.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00		.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00		.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00		.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	363.74		(363.74)
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00		.00
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TOTAL OTHER BUILDINGS		.00	.00	363.74		(363.74)
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00		.00
CONTINGENCIES	1 699 000 00	.00	.00	.00		.00
POLICE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - POL DEPT	1 700 030 00	948,000.00	80,177.60	338,453.32		609,546.68
FICA TAX - POLICE DEPARTMENT	1 700 040 00	80,400.00	6,689.10	30,653.73		49,746.27
GROUP INSURANCE - POLICE DEPT	1 700 050 00	121,770.00	14,654.52	58,489.52		63,280.48
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,440.00	194.25	2,530.47		4,909.53
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	4,988.00	1,509.94		27,722.06
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00		.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00		.00
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	1,310.52	6,072.55		10,727.45
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	.00	22,000.00		43,000.00
CONT TO NEW POL PENSION FUND	1 700 071 00	49,200.00	5,304.75	23,993.39		25,206.61
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	10,141.65	46,844.03		33,555.97
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TOTAL PERSONAL SERVICES		1398,242.00	123,460.39	530,546.95		867,695.05
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	.00	2,234.71		19,365.29
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	701.41	2,841.28		5,558.72
WATER - POLICE DEPT	1 700 132 00	2,600.00	251.54	816.08		1,783.92
SEWER - POLICE DEPT	1 700 133 00	1,800.00	119.04	336.21		1,463.79
GAS - POLICE DEPT	1 700 134 00	1,800.00	40.99	107.91		1,692.09
GARBAGE - POLICE DEPT	1 700 135 00	900.00	76.58	229.74		670.26
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	.00	1,384.75		3,415.25
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	.00	3,793.41		(1,393.41)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	3,225.80	4,765.80		13,234.20
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	1,546.58	2,950.29		21,049.71
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	.00	.00		1,000.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	.00	261.25		5,738.75
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	.00	.00		1,800.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	.00	.00		6,000.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	14.50		(14.50)
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	.00	170.00		5,830.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00		.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00		.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	.00	.00		30,000.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	630.04	949.81		4,450.19
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	749.00	749.00		(749.00)
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	115.50	13,949.94		16,050.06
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	2,488.16	14,843.40		45,156.60
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	1,592.25	3,136.25		5,863.75

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	120.75	213.58	9,386.42
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	(4,375.96)	30,778.92	(12,778.92)
		=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1667,342.00	130,742.07	615,073.78	1052,268.22
COPS GRANT					
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	48,020.00	3,670.40	15,991.64	32,028.36
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	304.45	1,420.42	2,779.58
GROUP INSURANCE - COPS GRANT	1 702 050 00	3,660.00	.00	.00	3,660.00
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	.00	.00	420.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	412.92	1,650.09	4,349.91
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00	1,800.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	.00	11.57	788.43
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00
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TOTAL COPS GRANT		64,900.00	4,387.77	19,073.72	45,826.28

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
FIRE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	3,239.17	12,783.34		28,196.66
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	6,210.00	16,866.00		67,134.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00		.00
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	715.96	2,934.66		6,065.34
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00		.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		133,980.00	10,165.13	32,584.00		101,396.00
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.75		(.75)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00		.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00		.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00		.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00		.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00		.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00		.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00		.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00		.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00		.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00		.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00		.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00		.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	.00	.00		1,500.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	389.96	926.21		673.79
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00		.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00		.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00		.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00		.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00		.00
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TOTAL FIRE DEPARTMENT		137,080.00	10,555.09	33,510.96		103,569.04
FIRE HYDRANTS						
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	844.00	3,376.00		7,124.00
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00		.00
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TOTAL FIRE HYDRANT		10,500.00	844.00	3,376.00		7,124.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
STREETS & HIGHWAYS						
PERSONAL SERVICES						
EMP SALARY & WAGES - STREET	1 750 030 00	532,622.00	39,600.80	170,250.28		362,371.72
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	3,289.02	15,785.73		30,414.27
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	7,292.00	31,091.40		31,658.60
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	111.00	1,359.45		4,040.55
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	2,552.00	1,120.58		15,583.42
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00		.00
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	4,450.04	20,198.43		36,201.57
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	4,791.08	25,630.58		46,369.42
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		792,076.00	62,085.94	265,436.45		526,639.55
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	.00	1,199.06		13,200.94
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	146.49	1,450.19		3,949.81
WATER - STREET DEPT	1 750 132 00	600.00	33.52	241.64		358.36
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	35.40	106.20		433.80
GAS - STREET DEPT	1 750 134 00	1,800.00	39.20	110.40		1,689.60
TRAVEL - STREET DEPT	1 750 140 00	250.00	220.00	287.00		(37.00)
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	.00	205.00		5,795.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	438.29	7,506.57		4,493.43
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	2,729.93	12,265.57		23,734.43
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00		.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00		.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	.00	.00		300.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00		.00
WORKERS' COMP - STREET	1 750 261 00	27,000.00	.00	.00		27,000.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	187.38	528.78		2,031.22
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00		.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	29,439.16	36,813.71		43,586.29
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	3,110.98	12,029.10		35,970.90
UNIFORMS - STREET	1 750 450 00	7,200.00	592.96	1,060.96		6,139.04
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00		.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00		.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00		.00
EQUIPMENT - STREET	1 750 590 00	29,600.00	4,960.00	17,335.00		12,265.00
		=====	=====	=====		=====
TOTAL STREETS & HIGHWAYS		1064,126.00	104,019.25	356,575.63		707,550.37
STREET LIGHTS						
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	6,320.45	17,759.09		56,640.91
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL STREET LIGHTS		74,400.00	6,320.45	17,759.09		56,640.91
SIGNS & SIGNALS						
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	122.83	449.42		1,350.58
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00		.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00		.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00		.00
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TOTAL SIGNS & SIGNALS		1,800.00	122.83	449.42		1,350.58

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CENTRAL GARAGE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00		.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00		.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00		.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00		.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00		.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		.00	.00	.00		.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00		.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00		.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	12,000.00	447.12	4,216.95		7,783.05
		=====	=====	=====		=====
TOTAL CENTRAL GARAGE		12,000.00	447.12	4,216.95		7,783.05
STREET CONSTRUCTION						
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00		.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00		.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	.00		.00
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TOTAL STREET CONSTRUCTION		.00	.00	.00		.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PARKS						
PERSONAL SERVICES						
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00		.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00		.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00		.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00		.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00		.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00		.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		.00	.00	.00		.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00		.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00		.00
ELECTRICITY - PARKS	1 900 131 00	6,000.00	298.99	978.60		5,021.40
WATER - PARKS	1 900 132 00	4,800.00	303.61	2,168.41		2,631.59
SEWER - PARKS	1 900 133 00	900.00	35.40	2,034.24		(1,134.24)
GAS - PARKS	1 900 134 00	2,800.00	33.46	100.38		2,699.62
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	.00	.00		6,000.00
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	.00	772.54		227.46
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00		.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00		.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00		.00
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	1,026.83	2,420.32		9,579.68
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00		.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00		.00
IMPROVEMENTS - PARKS	1 900 580 00	160,000.00	.00	935.15		159,064.85
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	1,000.00	1,000.00		84,200.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00		.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL PARKS		278,700.00	2,698.29	10,409.64		268,290.36
VISITOR'S BUREAU	1 901 000 00	60,000.00	.00	13,034.46		46,965.54
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00		.00
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TOTAL VISITOR'S BUREAU		60,000.00	.00	13,034.46		46,965.54
FAIR ASSOCIATIONS/FESTIVALS						
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	.00	1,000.00		.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	.00	2,740.00		3,260.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	.00		1,000.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00		.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	.00	1,000.00		.00
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TOTAL FAIR ASSOC/FESTIVALS		9,000.00	.00	4,740.00		4,260.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	.00	15,000.00		.00
		=====	=====	=====		=====
TOTAL COMMUNITY CENTER		15,000.00	.00	15,000.00		.00
YOUTH PROGRAM						
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00		.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00		.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL YOUTH PROGRAM		.00	.00	.00		.00
LIBRARIES						
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL LIBRARIES		.00	.00	.00		.00
BEAUTIFICATION						
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	1,637.98	1,637.98		8,262.02
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00		.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL BEAUTIFICATION		9,900.00	1,637.98	1,637.98		8,262.02
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	.00	2,500.00		.00
CAPITAL PROJECTS						
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00		.00
CAP EXP - PAVING	1 975 459 10	350,000.00	387,150.00	400,707.00		(50,707.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	68,384.28	120,476.83		(1,907.83)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,780.49	31,121.96		62,298.04
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	.00	.00		22,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	30,000.00	2,478.10	9,912.40		20,087.60
		=====	=====	=====		=====
TOTAL CAPITAL PROJECTS		613,989.00	465,792.87	562,218.19		51,770.81
		=====	=====	=====		=====
TOTAL EXPENDITURES		5146,679.00	795,247.51	2054,870.15		3091,808.85

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	45,591.02	431,591.98	69,739.60	485,750.03	24,148.58	54,158.05
PRIOR YEAR TAXES	1 301 020 05	9,155.90	28,703.45	5,704.04	27,106.92	(3,451.86)	(1,596.53)
SUPPLEMENTAL TAXES	1 301 060 00	6,893.42	28,016.77	5,346.74	24,356.36	(1,546.68)	(3,660.41)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,479.11	4,640.68	1,064.96	4,414.49	(414.15)	(226.19)
GAS & OIL SEVERANCE TAX	1 303 000 00	12,340.03	12,340.03	15,090.04	15,090.04	2,750.01	2,750.01
EXCISE TAX ON UTILITIES	1 304 000 00	27,282.45	85,540.45	35,974.71	96,821.78	8,692.26	11,281.33
BUSINESS & OCCUPATION TAX	1 305 000 00	368,320.62	801,514.86	390,363.10	996,282.78	22,042.48	194,767.92
WINE & LIQUOR TAX	1 306 000 00	19,188.13	19,188.13	18,667.34	18,667.34	(520.79)	(520.79)
HOTEL OCCUPANCY TAX	1 308 000 00	7,418.77	57,555.30	8,532.19	43,872.20	1,113.42	(13,683.10)
FINES, FEES & COURT COSTS	1 320 000 00	7,572.50	33,615.80	18,147.75	63,896.40	10,575.25	30,280.60
FINES - SPECIAL	1 320 100 00	1,348.00	5,602.00	2,900.00	10,516.00	1,552.00	4,914.00
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	2,642.00	13,348.50	1,040.00	17,069.16	(1,602.00)	3,720.66
BUILDING PERMIT FEES	1 326 000 00	.00	429.00	140.00	1,234.00	140.00	805.00
MISCELLANEOUS PERMITS	1 327 000 00	10.00	20.00	20.00	1,167.16	10.00	1,147.16
FRANCHISE FEES	1 328 000 00	24,517.84	49,660.17	32,371.28	55,506.95	7,853.44	5,846.78
INSPECTION FEES - COUNTY	1 329 000 00	1,009.00	7,865.00	849.00	6,819.26	(160.00)	(1,045.74)
IRP FEES	1 330 000 00	2,712.11	42,325.08	.00	49,841.44	(2,712.11)	7,516.36
PRIVATE LIQUOR CLUB FEE	1 335 000 00	953.32	953.32	1,367.64	1,367.64	414.32	414.32
VACANT PROPERTY REGIS FEES	1 341 000 00	800.00	4,000.00	1,000.00	1,600.00	200.00	(2,400.00)
RENTS & CONCESSIONS	1 345 000 00	2,300.00	9,200.00	59,225.03	66,125.03	56,925.03	56,925.03
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	78,010.40	644,357.97	15,606.65	26,950.21	(62,403.75)	(617,407.76)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	.00	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,565.00	1,873.00	1,873.00	1,873.00	308.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	626.70	2,518.31	902.83	3,753.51	276.13	1,235.20
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	72.98	284.72	.00	196.52	(72.98)	(88.20)
REIMBURSEMENTS	1 381 000 00	15,375.00	16,318.00	857.28	2,383.44	(14,517.72)	(13,934.56)
REFUNDS	1 382 000 00	6,157.48	8,947.56	3,044.67	8,131.92	(3,112.81)	(815.64)
SALE OF FIXED ASSETS	1 383 000 00	2,166.00	2,166.00	.00	.00	(2,166.00)	(2,166.00)
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	3,936.96	.00	.00	.00	(3,936.96)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	335.00	1,555.00	170.00	1,440.00	(165.00)	(115.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	.00	1,692.00
VIDEO LOTTERY	1 397 000 00	1,690.10	7,475.10	1,847.47	7,857.99	157.37	382.89
MISCELLANEOUS REVENUE	1 399 000 00	.00	450.00	100.00	465.58	100.00	15.58
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TOTAL GENERAL FUND REVENUES		645,967.88	2325,685.14	691,945.32	2045,674.42	45,977.44	(280,010.72)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	13.14	.00	5.25
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CIVIL SERVICE		.00	7.89	.00	13.14	.00	5.25
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	634.88	.00	634.88
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	600.00	.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	2,371.62	2,371.62	2,371.62	2,371.62
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TOTAL MAYOR		.00	.00	2,371.62	3,606.50	2,371.62	3,606.50
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	500.00	.00	500.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	38.25	.00	38.25
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TOTAL PERSONAL SERVICES		.00	.00	.00	538.25	.00	538.25
TRAVEL - COUNCIL	1 410 140 00	121.95	121.95	291.96	417.52	170.01	295.57
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY COUNCIL		121.95	15,843.35	291.96	16,677.17	170.01	833.82

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	25,836.57	71,307.79	18,534.54	75,668.11	(7,302.03)	4,360.32
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,934.13	5,772.55	1,385.27	6,317.87	(548.86)	545.32
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	972.30	8,139.20	2,205.40	8,810.80	1,233.10	671.60
GROUP INS - DENTAL/VISION CM	1 412 051 00	69.30	384.96	27.75	343.41	(41.55)	(41.55)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	480.00	1,920.00	696.00	242.34	216.00	(1,677.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	2,335.95	7,009.25	1,679.51	7,662.51	(656.44)	653.26
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	14.00	31.73	1,881.37	31.73	1,867.37
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		31,628.25	94,547.75	24,560.20	100,926.41	(7,068.05)	6,378.66
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	544.05	1,116.35	.00	24.22	(544.05)	(1,092.13)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	176.83	512.37	480.64	4,036.94	303.81	3,524.57
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	.00	.00	300.00	.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	50.00	.00	50.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	100.00	12,825.00	4,725.00	28,552.00	4,625.00	15,727.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	34.70	273.57	22.27	242.61	(12.43)	(30.96)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	405.24	2,550.24	58.10	601.19	(347.14)	(1,949.05)
GIS MATERIALS & SUPPLIES	1 412 410 10	339.00	1,023.96	.00	9.00	(339.00)	(1,014.96)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	37.07	159.39	2,167.94	2,355.08	2,130.87	2,195.69
UNIFORMS - CITY MANAGER	1 412 450 00	.00	112.21	78.70	141.66	78.70	29.45
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	.00	15,280.00	.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		33,265.14	128,387.11	32,092.85	152,519.11	(1,172.29)	24,132.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	7,844.16	21,701.48	5,629.44	23,040.70	(2,214.72)	1,339.22
FICA TAX - TREASURER	1 413 040 00	573.00	1,712.07	410.30	1,834.47	(162.70)	122.40
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	784.41	2,353.23	562.94	2,513.23	(221.47)	160.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		9,201.57	25,766.78	6,602.68	27,388.40	(2,598.89)	1,621.62
TELEPHONE - CITY TREASURER	1 413 110 00	108.81	223.27	.00	24.22	(108.81)	(199.05)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	505.95	.00	505.95
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	469.17	2,938.34	1,000.00	3,000.00	530.83	61.66
ADV/LEGAL PUB - TREASURER	1 413 200 00	988.13	988.13	.00	.00	(988.13)	(988.13)
TRAINING & EDUC - TREASURER	1 413 210 00	.00	450.00	.00	.00	.00	(450.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	640.00	4,140.00	.00	.00	(640.00)	(4,140.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	385.25	574.24	149.00	198.99	(236.25)	(375.25)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		11,792.93	35,080.76	7,751.68	31,117.56	(4,041.25)	(3,963.20)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	4,301.80	11,857.40	3,298.00	13,489.80	(1,003.80)	1,632.40
FICA TAX - CITY CLERK OFFICE	1 415 040 00	318.03	966.92	255.77	1,137.74	(62.26)	170.82
GROUP INSURANCE - CITY CLERK	1 415 050 00	969.90	8,079.60	2,201.40	8,752.80	1,231.50	673.20
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	46.20	292.56	27.75	274.11	(18.45)	(18.45)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	480.00	1,920.00	696.00	242.34	216.00	(1,677.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	430.18	1,310.48	345.03	1,533.80	(85.15)	223.32
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	249.49	152.25	656.83	152.25	407.34
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,546.11	24,676.45	6,976.20	26,087.42	430.09	1,410.97
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	640.00	.00	.00	.00	(640.00)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	30.32	.00	30.32
TRAINING & EDU - CITY CLERK	1 415 210 00	(100.00)	739.00	.00	300.00	100.00	(439.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	64.51	.00	51.58	.00	(12.93)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	52.00	76.45	52.00	76.45
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	53.20	38.75	69.75	38.75	16.55
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		6,446.11	26,173.16	7,066.95	26,650.52	620.84	477.36

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	5,442.58	19,064.95	4,867.59	20,304.71	(574.99)	1,239.76
FICA TAX - POLICE JUDGE	1 416 040 00	405.62	1,415.48	361.62	1,510.33	(44.00)	94.85
GROUP INSURANCE - POL JUDGE	1 416 050 00	419.90	1,729.60	927.40	1,904.80	507.50	175.20
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	23.10	128.32	9.25	114.47	(13.85)	(13.85)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	160.00	640.00	232.00	80.78	72.00	(559.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	273.72	1,094.88	286.56	1,137.57	12.84	42.69
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,724.92	24,073.23	6,684.42	25,052.66	(40.50)	979.43
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	10.09	189.30	.39	177.34	(9.70)	(11.96)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		6,735.01	24,262.53	6,684.81	25,230.00	(50.20)	967.47

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	4,219.20	11,673.60	3,209.60	13,127.36	(1,009.60)	1,453.76
FICA TAX - CUSTODIAL	1 433 040 00	316.23	965.79	249.57	1,233.40	(66.66)	267.61
GROUP INSURANCE - CUSTODIAL	1 433 050 00	126.86	1,909.96	341.20	2,132.40	214.34	222.44
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	23.10	128.32	9.25	114.47	(13.85)	(13.85)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	160.00	640.00	232.00	80.91	72.00	(559.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	421.92	1,289.50	333.00	1,641.10	(88.92)	351.60
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	.00	237.33	120.36	2,127.89	120.36	1,890.56
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,267.31	16,844.50	4,494.98	20,457.53	(772.33)	3,613.03
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	61.70	.00	56.40	.00	(5.30)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	13.44	9.80	17.64	9.80	4.20
TOTAL CUSTODIAL		5,267.31	16,919.64	4,504.78	20,531.57	(762.53)	3,611.93
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,542.24	6,168.96	1,670.58	6,595.65	128.34	426.69
FICA TAX - ZONING OFFICE	1 437 040 00	117.98	471.93	127.80	504.57	9.82	32.64
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,660.22	6,640.89	1,798.38	7,100.22	138.16	459.33
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	24.53	90.36	29.47	50.77	4.94	(39.59)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	53.32	131.65	43.69	126.85	(9.63)	(4.80)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,738.07	6,862.90	1,871.54	7,277.84	133.47	414.94
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	898.21	3,237.03	1,608.12	3,441.97	709.91	204.94
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	1,466.84	4,134.76	929.71	4,889.61	(537.13)	754.85
WATER - CITY HALL	1 440 132 00	87.52	344.16	89.51	291.51	1.99	(52.65)
SEWER - CITY HALL	1 440 133 00	35.40	106.20	50.16	120.96	14.76	14.76
GAS - CITY HALL	1 440 134 00	74.44	223.32	74.45	230.88	.01	7.56
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	391.05	391.05	.00	820.83	(391.05)	429.78
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,180.85	2,180.85	.00	365.09	(2,180.85)	(1,815.76)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,370.00	4,401.09	1,010.00	4,494.56	(360.00)	93.47
BANK CHARGES	1 440 232 00	.00	61.05	.00	.00	.00	(61.05)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	113,805.13	.00	87,336.00	.00	(26,469.13)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	5,061.53	7,162.43	1,281.65	6,532.97	(3,779.88)	(629.46)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		11,565.84	136,047.07	5,043.60	108,524.38	(6,522.24)	(27,522.69)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	363.74	.00	363.74
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	363.74	.00	363.74
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	101,138.40	280,416.60	80,177.60	338,453.32	(20,960.80)	58,036.72
FICA TAX - POLICE DEPARTMENT	1 700 040 00	8,701.85	24,951.47	6,689.10	30,653.73	(2,012.75)	5,702.26
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,721.20	55,056.01	14,654.52	58,489.52	7,933.32	3,433.51
GROUP INS - DENTAL/VISION POL	1 700 051 00	462.00	2,759.81	194.25	2,530.47	(267.75)	(229.34)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,360.00	13,280.00	4,988.00	1,509.94	1,628.00	(11,770.06)
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	1,717.12	5,151.77	1,310.52	6,072.55	(406.60)	920.78
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	22,000.00	.00	22,000.00
CONT TO NEW POL PENSION FUND	1 700 071 00	6,244.44	17,762.37	5,304.75	23,993.39	(939.69)	6,231.02
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	15,961.27	33,551.74	10,141.65	46,844.03	(5,819.62)	13,292.29
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TOTAL PERSONAL SERVICES		144,306.28	432,929.77	123,460.39	530,546.95	(20,845.89)	97,617.18
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	2,561.84	7,335.33	.00	2,234.71	(2,561.84)	(5,100.62)
ELECTRICITY - POLICE DEPT	1 700 131 00	706.02	2,015.83	701.41	2,841.28	(4.61)	825.45
WATER - POLICE DEPT	1 700 132 00	244.17	1,034.30	251.54	816.08	7.37	(218.22)
SEWER - POLICE DEPT	1 700 133 00	326.91	541.62	119.04	336.21	(207.87)	(205.41)
GAS - POLICE DEPT	1 700 134 00	33.46	420.38	40.99	107.91	7.53	(312.47)
GARBAGE - POLICE DEPT	1 700 135 00	71.15	213.45	76.58	229.74	5.43	16.29
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	92.00	.00	1,384.75	.00	1,292.75
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	444.76	.00	3,793.41	(44.00)	3,348.65
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	203.74	9,761.59	3,225.80	4,765.80	3,022.06	(4,995.79)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	455.15	1,408.02	1,546.58	2,950.29	1,091.43	1,542.27
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	1,500.00	1,500.00	.00	261.25	(1,500.00)	(1,238.75)
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	(300.00)	.00	.00	.00	300.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	807.50	2,967.50	.00	.00	(807.50)	(2,967.50)
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	.00	14.50
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	8,621.81	.00	170.00	.00	(8,451.81)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	126.77	1,049.72	630.04	949.81	503.27	(99.91)
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	749.00	749.00	749.00	749.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	6,527.36	16,350.06	115.50	13,949.94	(6,411.86)	(2,400.12)
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	3,044.74	10,174.53	2,488.16	14,843.40	(556.58)	4,668.87
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	1,013.25	1,640.50	1,592.25	3,136.25	579.00	1,495.75

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	259.78	1,727.89	120.75	213.58	(139.03)	(1,514.31)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	8,250.00	(4,375.96)	30,778.92	(4,375.96)	22,528.92
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TOTAL POLICE DEPARTMENT		162,232.12	508,179.06	130,742.07	615,073.78	(31,490.05)	106,894.72
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	4,896.00	13,546.00	3,670.40	15,991.64	(1,225.60)	2,445.64
FICA TAX - COPS GRANT	1 702 040 00	406.10	1,327.14	304.45	1,420.42	(101.65)	93.28
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	459.00	2,845.80	412.92	1,650.09	(46.08)	(1,195.71)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	31.03	.00	11.57	.00	(19.46)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		5,761.10	17,749.97	4,387.77	19,073.72	(1,373.33)	1,323.75

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,982.49	11,929.96	3,239.17	12,783.34	256.68	853.38
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	6,496.00	19,952.00	6,210.00	16,866.00	(286.00)	(3,086.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	725.08	3,096.51	715.96	2,934.66	(9.12)	(161.85)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		10,203.57	34,978.47	10,165.13	32,584.00	(38.44)	(2,394.47)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.44	5.76	.00	.75	(1.44)	(5.01)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	448.12	773.14	389.96	926.21	(58.16)	153.07
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		10,653.13	35,757.37	10,555.09	33,510.96	(98.04)	(2,246.41)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	3,489.12	844.00	3,376.00	(28.28)	(113.12)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		872.28	3,489.12	844.00	3,376.00	(28.28)	(113.12)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	54,369.60	166,293.65	39,600.80	170,250.28	(14,768.80)	3,956.63
FICA TAX - STREET DEPT	1 750 040 00	4,621.38	14,722.46	3,289.02	15,785.73	(1,332.36)	1,063.27
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,001.80	28,294.70	7,292.00	31,091.40	4,290.20	2,796.70
GROUP INS - DENTAL/VIS STREET	1 750 051 00	300.30	1,598.86	111.00	1,359.45	(189.30)	(239.41)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,920.00	7,680.00	2,552.00	1,120.58	632.00	(6,559.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	6,219.98	18,376.60	4,450.04	20,198.43	(1,769.94)	1,821.83
OVERTIME/EXTRA HELP - STREET	1 750 080 00	7,667.53	17,047.43	4,791.08	25,630.58	(2,876.45)	8,583.15
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		78,100.59	254,013.70	62,085.94	265,436.45	(16,014.65)	11,422.75
TELEPHONE - STREET DEPT	1 750 110 00	1,809.00	4,552.31	.00	1,199.06	(1,809.00)	(3,353.25)
ELECTRICITY - STREET DEPT	1 750 131 00	366.34	1,904.66	146.49	1,450.19	(219.85)	(454.47)
WATER - STREET DEPT	1 750 132 00	36.52	164.68	33.52	241.64	(3.00)	76.96
SEWER - STREET DEPARTMENT	1 750 133 00	35.40	117.27	35.40	106.20	.00	(11.07)
GAS - STREET DEPT	1 750 134 00	39.19	110.38	39.20	110.40	.01	.02
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	220.00	287.00	220.00	287.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	560.69	1,485.40	.00	205.00	(560.69)	(1,280.40)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	2,901.12	10,303.54	438.29	7,506.57	(2,462.83)	(2,796.97)
MAINT & REP VEHICLES - STREET	1 750 170 00	4,136.94	10,107.43	2,729.93	12,265.57	(1,407.01)	2,158.14
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	220.00	.00	.00	.00	(220.00)
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	425.95	1,145.20	187.38	528.78	(238.57)	(616.42)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	11,132.06	26,419.98	29,439.16	36,813.71	18,307.10	10,393.73
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,069.33	7,776.68	3,110.98	12,029.10	2,041.65	4,252.42
UNIFORMS - STREET	1 750 450 00	.00	1,470.02	592.96	1,060.96	592.96	(409.06)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	4,960.00	17,335.00	4,960.00	17,335.00
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TOTAL STREETS & HIGHWAYS		100,613.13	319,791.25	104,019.25	356,575.63	3,406.12	36,784.38
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,851.53	16,809.28	6,320.45	17,759.09	468.92	949.81
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,851.53	16,809.28	6,320.45	17,759.09	468.92	949.81
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	112.64	441.68	122.83	449.42	10.19	7.74
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		112.64	441.68	122.83	449.42	10.19	7.74

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,226.60	3,233.69	447.12	4,216.95	(779.48)	983.26
TOTAL CENTRAL GARAGE		1,226.60	3,233.69	447.12	4,216.95	(779.48)	983.26
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	11,789.91	106,009.28	.00	.00	(11,789.91)	(106,009.28)
TOTAL STREET CONSTRUCTION		11,789.91	106,009.28	.00	.00	(11,789.91)	(106,009.28)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	240.26	868.14	298.99	978.60	58.73	110.46	
WATER - PARKS	1 900 132 00	416.58	1,578.85	303.61	2,168.41	(112.97)	589.56	
SEWER - PARKS	1 900 133 00	35.40	106.20	35.40	2,034.24	.00	1,928.04	
GAS - PARKS	1 900 134 00	33.46	100.38	33.46	100.38	.00	.00	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	266.08	532.08	.00	.00	(266.08)	(532.08)	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	772.54	.00	772.54	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	1,739.36	3,285.84	1,026.83	2,420.32	(712.53)	(865.52)	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	.00	6,624.17	.00	935.15	.00	(5,689.02)	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		2,731.14	13,095.66	2,698.29	10,409.64	(32.85)	(2,686.02)	
VISITOR'S BUREAU	1 901 000 00	15,100.87	28,910.55	.00	13,034.46	(15,100.87)	(15,876.09)	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		15,100.87	28,910.55	.00	13,034.46	(15,100.87)	(15,876.09)	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	1,000.00	.00	1,000.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	.00	2,740.00	.00	2,740.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00	
TOTAL FAIR ASSOC/FESTIVALS		.00	1,000.00	.00	4,740.00	.00	3,740.00	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	99.95	99.95	1,637.98	1,637.98	1,538.03	1,538.03
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		99.95	99.95	1,637.98	1,637.98	1,538.03	1,538.03
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	15,550.00	304,295.00	387,150.00	400,707.00	371,600.00	96,412.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	66,620.00	97,589.00	68,384.28	120,476.83	1,764.28	22,887.83
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	31,121.96	7,780.49	31,121.96	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	44,000.00	.00	.00	.00	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,956.20	124,238.50	2,478.10	9,912.40	(2,478.10)	(114,326.10)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		94,906.69	601,244.46	465,792.87	562,218.19	370,886.18	(39,026.27)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		488,883.45	2060,378.53	795,247.51	2054,870.15	306,364.06	(5,508.38)

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	391,367.22		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	741,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	1,044.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	455,972.15		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	389.90		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	17,547.00		
PREPAID INSURANCE	1 122 200 00	.00		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2541,457.01
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	77,584.19		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	4,327.00		
ACCTS PAY - CASH BONDS	1 201 200 00	6,260.25		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,800.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	2,926.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	413.25		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	34,972.15		
		=====		
TOTAL LIABILITIES				1155,399.24
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1122,251.16		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	263,806.61		
		=====		
TOTAL FUND BALANCE				1386,057.77
				=====
TOTAL LIABILITIES & FUND BAL				2541,457.01

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
194	AUTOZONE						
609094	090121	B SHEAVES/TAILLIGHT CONVERTER			19.49-		
Purchased From:					194	AUTOZONE	19.49 1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
222	BECKLEY WELDING SUPPLY INC						
606055	867295	AIR DRYER			1,750.00-		
Purchased From:					222	BECKLEY WELDING SUPPLY INC	1,750.00 1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
302	AT&T MOBILITY						
609668	091621	B LIGHT/CHARGER			37.10-		
Purchased From:					302	AT&T MOBILITY	37.10 1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
317	C ADAM TONEY DISCOUNT TIRES						
609100	1260157	C ADAM TONEY DISCOUNT TIRES			263.40-		
317	C ADAM TONEY DISCOUNT TIRES						
609732	1259466	D KIRK			1,162.08-		
317	C ADAM TONEY DISCOUNT TIRES						
609737	1260144	D KIRK			565.56-		
Purchased From:					317	C ADAM TONEY DISCOUNT TIRES	1,991.04 1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
600	FAYCO LUMBER & SUPPLY CO. INC						
609721	29384	D KIRK/AUGUST, 2021			853.63-		
Purchased From:					600	FAYCO LUMBER & SUPPLY CO. INC	853.63 1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
620	FAYETTE AWNING & GLASS INC						
606057	090121	FAYETTE AWNING & GLASS INC			149.55-		
Purchased From:					620	FAYETTE AWNING & GLASS INC	149.55 1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	10/20/21	609485	10/20/21	2,335.25	93,072	
945	360 VISIBILITY						
609417	IN2005197	D JOHNSON			421.50-		
Purchased From:					945 360 VISIBILITY	421.50	1 *
691	FIFTH THIRD BANK	10/20/21	609485	10/20/21	2,335.25	93,072	
958	INTEGROMAT.COM						
609421	1210124569	TYLER BRAGG			9.00-		
Purchased From:					958 INTEGROMAT.COM	9.00	1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,049	HD MEDIA, LLC.						
607593	1744839	HD MEDIA, LLC.			1,678.76-		
Purchased From:					1,049 HD MEDIA, LLC.	1,678.76	1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,112	THE KROGER COMPANY						
609743	092421	HANNABASS			54.00-		
Purchased From:					1,112 THE KROGER COMPANY	54.00	1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,127	KOMAX BUSINESS SYSTEMS						
605763	AR250272	KOMAX BUSINESS SYSTEMS			1,010.00-		
1,127	KOMAX BUSINESS SYSTEMS						
605764	AR248868	KOMAX BUSINESS SYSTEMS			360.00-		
1,127	KOMAX BUSINESS SYSTEMS						
605765	AR244677	KOMAX BUSINESS SYSTEMS			1,540.00-		
1,127	KOMAX BUSINESS SYSTEMS						
605766	AR246011	KOMAX BUSINESS SYSTEMS			21.78-		
1,127	KOMAX BUSINESS SYSTEMS						
605767	AR250271	KOMAX BUSINESS SYSTEMS			32.78-		
1,127	KOMAX BUSINESS SYSTEMS						
605768	AR248869	KOMAX BUSINESS SYSTEMS			1,010.00-		
Purchased From:					1,127 KOMAX BUSINESS SYSTEMS	3,974.56	1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,207	LITTLE GENERAL STORE INC						
609092	092921	T WALKER			38.46-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for CASH, LITTLE GENERAL STORE INC, LABORATORY CORPORATION OF, LOWE'S, MABSCOTT SUPPLY COMPANY, and MEANS LUMBER COMPANY.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,330	MALLIMAR INC		595.00	1 *	
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,359	MATHENY MOTOR TRUCK COMPANY						
609099	110600B	B SHEAVES/AIR BRAKE			89.38-		
	Purchased From:	1,359	MATHENY MOTOR TRUCK COMPANY		89.38	1 *	
691	FIFTH THIRD BANK	10/20/21	609485	10/20/21	2,335.25	93,072	
1,506	OAK HILL SHELL						
609419	091521	T BRAGG			34.76-		
1,506	OAK HILL SHELL						
609424	090121	C KENNEDY			760.52-		
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,506	OAK HILL SHELL						
609104	090321	S COLEMAN			90.76-		
1,506	OAK HILL SHELL						
609667	090121	B LIGHT			40.97-		
	Purchased From:	1,506	OAK HILL SHELL		927.01	2 *	
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,545	NICHOLAS PRINTING, INC.						
605012	49095	SUMMONS BOOKS			380.00-		
	Purchased From:	1,545	NICHOLAS PRINTING, INC.		380.00	1 *	
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,706	QUICK CHECK						
609093	090121	MATT THOMAS			296.28-		
1,706	QUICK CHECK						
609101	090621	D RUFF			89.00-		
1,706	QUICK CHECK						
609102	090321	B EVANS			525.99-		
1,706	QUICK CHECK						
609669	092221	B LIGHT			53.75-		
1,706	QUICK CHECK						
609670	090121	J GARRISON			283.00-		
	Purchased From:	1,706	QUICK CHECK		1,248.02	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,710	PRO-VISION SOLUTIONS, LLC						
606212	1991754	BODY CAMERAS FOR POLICE DEPT			14,178.88-		
Purchased From: 1,710 PRO-VISION SOLUTIONS, LLC					14,178.88		1 *
688	FIFTH THIRD BANK (SB)	10/21/21	609768	10/21/21	21.60	93,076	
1,839	ROOSTER'S HYDRAULIC SERVICE IN						
606433	023918	HOSE ASSY			21.60-		
Purchased From: 1,839 ROOSTER'S HYDRAULIC SERVICE IN					21.60		1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,873	R T ROGERS OIL CO INC.						
605002	56250799	R T ROGERS OIL CO INC.			2,083.59-		
Purchased From: 1,873 R T ROGERS OIL CO INC.					2,083.59		1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,892	RURAL KING						
609096	091621	BILL SHEAVES/LIGHT BAR			427.14-		
1,892	RURAL KING						
609097	09162101	BILL SHEAVES			19.98-		
Purchased From: 1,892 RURAL KING					447.12		1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,901	SOUTHERN WEST VIRGINIA ASPHALT						
607595	65467	SOUTHERN WEST VIRGINIA ASPHALT			326.27-		
Purchased From: 1,901 SOUTHERN WEST VIRGINIA ASPHALT					326.27		1 *
692	FIFTH THIRD BANK (SF)	10/21/21	609867	10/21/21	27,967.49	93,078	
1,943	HOME CITY ICE						
607596	5398212662	HOME CITY ICE			173.00-		
Purchased From: 1,943 HOME CITY ICE					173.00		1 *
691	FIFTH THIRD BANK	10/20/21	609485	10/20/21	2,335.25	93,072	
1,989	SUDDENLINK						
606223	090421	07713-104196-01-2			303.45-		
1,989	SUDDENLINK						
606224	09042101	07713-102099-01-0			268.45-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for SUDDENLINK, TRACTOR SUPPLY CO, STAPLES, SHERWIN WILLIAMS, U.S. CELLULAR, and SOUTHEASTERN CHEMICAL COMPANY.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From: 2,256	STUNTCAMS LLC			8,524.00-	1	*	
	692 FIFTH THIRD BANK (SF)		10/21/21	609867	10/21/21	27,967.49	93,078	
2,319	W R MURDOCK & SONS INC							
	604996 93721	REPAIRED MOWER CYLINDER			327.81-			
2,319	W R MURDOCK & SONS INC							
	604997 93720	REPAIRED MOWER CYLINDER			444.73-			
2,319	W R MURDOCK & SONS INC							
	604998 93744	SPLIT TENSION BUSHING			90.91-			
2,319	W R MURDOCK & SONS INC							
	604999 93719	REPAIRED MOWER CYLINDER			370.89-			
2,319	W R MURDOCK & SONS INC							
	605000 93718	REPAIRED MOWER CYLINER			466.68-			
	Purchased From: 2,319	W R MURDOCK & SONS INC			1,701.02	1	*	
	692 FIFTH THIRD BANK (SF)		10/21/21	609867	10/21/21	27,967.49	93,078	
2,352	WV PARKWAYS AUTHORITY							
	606434 090521	P DEPT ERROR			.75-			
2,352	WV PARKWAYS AUTHORITY							
	609735 092221	D KIRK			100.00-			
2,352	WV PARKWAYS AUTHORITY							
	609736 100421	D KIRK			120.00-			
	Purchased From: 2,352	WV PARKWAYS AUTHORITY			220.75	1	*	
	692 FIFTH THIRD BANK (SF)		10/21/21	609867	10/21/21	27,967.49	93,078	
2,368	NELL JEAN ENTERPRISES, INC.							
	609733 092021	D KIRK			440.00-			
	Purchased From: 2,368	NELL JEAN ENTERPRISES, INC.			440.00	1	*	
	1 101 000 00	CASH			30,324.34	38	*	
	ALL BANK ACCOUNTS				30,324.34	38	**	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
102	APPALACHIAN POWER				
	1 440 131 00	ELECTRICITY - CITY HALL	929.71		
	1 700 131 00	ELECTRICITY - POLICE DEPT	701.41		
	1 750 131 00	ELECTRICITY - STREET DEPT	146.49		
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,320.45		
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	122.83		
	1 900 131 00	ELECTRICITY - PARKS	298.99		
				8,519.88	*
205	BECKLEY NEWSPAPERS				
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	480.64		
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	29.47		
				510.11	*
213	BAKER TRUCK EQUIPMENT CO				
	1 750 590 00	EQUIPMENT - STREET	4,960.00		
				4,960.00	*
240	TRUIST GOVERNMENTAL FINANCE				
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	15,560.98		
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10		
				18,039.08	*
309	CITY OF OAK HILL PAYROLL ACCT				
	1 215 300 00	DUE TO PAYROLL CLEARING	213,728.92		
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	2,205.40		
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	696.00		
	1 415 050 00	GROUP INSURANCE - CITY CLERK	2,201.40		
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	696.00		
	1 416 050 00	GROUP INSURANCE - POL JUDGE	927.40		
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	232.00		
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	341.20		
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	232.00		
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	14,654.52		
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	4,988.00		
	1 700 390 00	POLICE INS PREM FOR RETIREES	749.00		
	1 750 050 00	GROUP INSURANCE - STREET DEPT	7,292.00		
	1 750 111 00	OPEB EXPENSE - STREET DEPT	2,552.00		
				251,495.84	*
456	CINTAS CORP. #525				
	1 412 450 00	UNIFORMS - CITY MANAGER	78.70		
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	38.75		
	1 433 450 00	UNIFORMS - CUSTODIAL	9.80		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	62.95		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	120.75		
	1 750 450 00	UNIFORMS - STREET	592.96		
				903.91	*
574	CBHBC CORP, LLC.				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	2,901.35	2,901.35 *
597	EXCALIBUR DIRECT MARKETING			
	1 413 120 00	PRINTING - TREASURER	505.95	505.95 *
622	FAYETTE COUNTY CLERK			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	12.00	12.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	200.00	200.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	598.85	598.85 *
688	FIFTH THIRD BANK (SB)			
	1 750 170 00	MAINT & REP VEHICLES - STREET	21.60	21.60 *
691	FIFTH THIRD BANK			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	9.00	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	34.76	
	1 440 110 00	TELEPHONE - CITY HALL	268.45	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	664.50	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	303.45	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	760.52	
	1 750 110 00	TELEPHONE - STREET DEPT	294.57	2,335.25 *
692	FIFTH THIRD BANK (SF)			
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	24.22	
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	1,678.76	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	37.10	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	133.18	
	1 413 110 00	TELEPHONE - CITY TREASURER	24.22	
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	138.21	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	2,434.56	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	525.42	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	314.92	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	.75	
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	1,540.00	
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	595.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,001.01	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	1,727.64	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)			
	1 700 590 00	EQUIPMENT - POLICE DEPT	5,654.88	
	1 750 110 00	TELEPHONE - STREET DEPT	314.98	
	1 750 140 00	TRAVEL - STREET DEPT	220.00	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	19.49	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,017.86	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	2,607.12	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	3,632.02	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	2,197.12	
	1 900 160 00	MAINT & REPAIR EQUIP - PARKS	772.54	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	164.96	
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	1,191.53	
				27,967.49 *
693	FAYETTE CAR CLINIC			
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,519.00	
				1,519.00 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	27.75	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	27.75	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	9.25	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	9.25	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	194.25	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	111.00	
				379.25 *
797	ALPHA RECORDS			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	115.50	
				115.50 *
1,285	JUDY LIVELY			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	446.45	
				446.45 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	74.45	
	1 700 134 00	GAS - POLICE DEPT	40.99	
	1 750 134 00	GAS - STREET DEPT	39.20	
	1 900 134 00	GAS - PARKS	33.46	
				188.10 *
1,381	MOUNTAINEER PRIDE SPRING WATER			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	28.75	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	23.00	
				51.75 *
1,383	MID-STATE AUTOMOTIVE			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	68,384.28	
				68,384.28 *
1,500	OAK HILL SANITARY BOARD			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	50.16	
	1 700 133 00	SEWER - POLICE DEPT	119.04	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	35.40	
				240.00 *
1,501	OAK HILL VOLUNTEER FIRE DEPT			
	1 706 031 00	EMP SALARY & WAGES - FIRE CALL	90.00	
				90.00 *
1,507	THOMAS OXLEY			
	1 410 140 00	TRAVEL - COUNCIL	291.96	
				291.96 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 700 135 00	GARBAGE - POLICE DEPT	76.58	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	907.67	
				984.25 *
1,600	PITNEY BOWES			
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	1,000.00	
				1,000.00 *
1,801	REGION 4 PLANNING & DEVELOPMEN			
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	1,000.00	
				1,000.00 *
1,858	RALEIGH COUNTY SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	25.00	
				25.00 *
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	776.59	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	27.04	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,121.55	
				1,925.18 *
2,117	UNEMPL COMPENSATION DIVISION			
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	291.87	
				291.87 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	89.51	
	1 700 132 00	WATER - POLICE DEPT	251.54	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	33.52	
	1 900 132 00	WATER - PARKS	303.61	
				1,522.18 *
2,305	WVML - UNEMPLOYMENT PROGRAM			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 10/01/21 - ENDING DATE: 10/31/21 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like WVML - UNEMPLOYMENT PROGRAM, WV STATE TREASURER'S OFFICE, WV REGION JAIL & CORR FAC AUTH, HEALTHEQUITY, WV MUNICIPAL HOME RULE BOARD, and TOLER APPRAISAL GROUP, LLC.



October 28, 2021

West Virginia Municipal Home Rule Board
 West Virginia Development Office
 West Virginia Department of Commerce
 Capitol Complex, Building 6. Room 525
 Charleston, West Virginia 25305

**RE: City of Oak Hill, West Virginia Amendment to its Municipal Home Rule Plan
 Amendment**

Dear Board Members of Municipal Home Rule:

I am serving as counsel for the City of Oak Hill, West Virginia, in connection with the above referenced Municipal Home Rule Plan. In connection with rendering this opinion, I have reviewed W. Va. Code 8-1-5a, and the application of the City of Oak Hill, West Virginia to propose an amendment to the plan, including all attachments thereto.

Based upon my examination of said documents and my understanding of the application, it is my opinion that the proposed amendment to the plan complies with W.Va. Code 8-1-5a.

The Municipal Home Rule Board may rely upon this opinion. If you have any questions, please contact the undersigned.

Sincerely,

A handwritten signature in blue ink, which appears to read "William H. File, III".

William H. File, III
 W. Va. State Bar No. 4558

CITY OF OAK HILL HOME RULE PLAN PROPOSED AMENDMENT

I. Introduction

The City of Oak Hill was accepted into the Municipal Home Rule Pilot Program on September 14, 2015. We have enacted ordinances from the original home rule plan and one amendment. The City of Oak Hill is hereby seeking permission from the Municipal Home Rule Board to amend its plan in the category of taxation.

II. Specific State Laws, Policies, Rules, or Regulations

WV Code§ 8-13C-4(a), WV Code§ 8-13C-4(b)

III. Problem Created by Applicable Laws

WV Code§ 8-13C-4(a) permits municipalities to charge a 1 % sales and use tax only if the municipality's pension fund is underfunded. The City of Oak Hill has a pension fund, that by prudent oversight, is funded at 124.7%

WV Code§ 8-13C-4(b) permits municipalities to charge a 1 % sales and use tax if they repeal their B&O Tax. The revenue generated by a 1 % sales tax will not cover the revenue shortfall created by eliminating B&O Taxes, which will cause a greater, adverse effect on the budget.

IV. Proposed Solution

With the authority pursuant to West Virginia Code § 8-1-5a, the City of Oak Hill seeks to enact an ordinance that imposes a 1 % municipal sales and use tax that would be administered, collected, and enforced by the State Tax Commissioner and conform with the requirements of West Virginia Code§ 11- 10-11c and the requirements of the Streamlined Sales and Use Tax Administration Act as codified in West Virginia Code§ 11-15B-1 et seq. As allowed by WV State Code, the City of Oak Hill seeks to enact a municipal sales and use tax, while reducing categories of B&O tax to benefit small business owners.

CITY OF OAK HILL FISCAL IMPACT & FEASIBILITY - MUNICIPAL SALES & USE TAX

The City of Oak Hill does not currently impose the maximum rates allowable by state law. We could choose to raise our rates to those maximum levels, however this increase in revenue will likely come at the expense of economic development by placing an increased tax burden on existing businesses.

Although our revenues are adequate to fund small projects and equipment purchases, it is not adequate to fund improvements to our park system, our stormwater infrastructure, our sidewalks, or economic development activities and projects. The 1% sales tax will better enable the City of Oak Hill to reduce infrastructure back log such as sidewalk replacement.

With the City of Oak Hill being right next door to the newly designated New River Gorge National Park, all the items mentioned are important to take advantage of the visitors we anticipate receiving.

The table below shows the effect of eliminating the B&O Tax on manufactured products and reducing the retail category from .0039 to .0030. The total B&O Tax revenue is projected to reduce by approximately \$122,776 and the 1% sales tax is expected to produce \$749,034 for a net revenue increase of \$626,258.

However the table does not take into account the effects of the shift of consumer purchases to more online shopping and less local spending.

City of Oak Hill

Category	Gross Sales	Exemption	B&O Rate	B&O Revenue (Current Rates)	New B&O Rate	B&O Revenue (Proposed Rates)
Valued Manufactured Products	551,129.00	-	0.23	1,267.60	0	-
Retailers & Restaurants	135,008,809.00		0.39	526,534.36	0.3	405,026.43
Wholesalers	54,833,873.00		0.12	65,800.65	0.12	65,800.65
Banking and Financial	8,138,906.00		0.78	63,483.47	0.78	63,483.47
Electric L&P Co. Domestic and Comm.	8,520,827.00		3.1	264,145.64	3.1	264,145.64
Electric Natural Gas Company	3,569,307.00		2.33	83,164.85	2.33	83,164.85
Contracting & Buliding	16,014,356.00		1.55	248,222.52	1.55	248,222.52
Amusement	4,188,633.00		0.39	16,335.67	0.39	16,335.67
Service & All Other Business	76,849,742.00		0.78	599,427.99	0.78	599,427.99
Rents & Royalties	12,494,035.00	610,517.00	0.78	92,691.44	0.78	92,691.44
	320,169,617.00			1,961,074.17		1,838,298.65

B&O Revenue Loss (with new rates) 122,775.52

New B&O Rate Revenue Collection 1,838,298.65

New 1% Sales Tax Revenue Collector 749,032.99

Total Revenue Collection (B&O and 1% Sales Tax) 2,587,331.64

Total Retail 135,008,809.00

Less:

Car Dealerships (100%) 29,256,238.00

Grocery (90%) 31,235,569.20

Pharmacy (75%) 4,625,733.00

Pharmacy (100%) 192,957.00

Gas Stations (60%) 6,668,620.20

Total Retail Exempt from Sales Tax 71,979,117.40

Other Revenues Subject to Sales Tax 11,873,607.00

Total Revenues Subject to Sales Tax 74,903,298.60

Reducing or Eliminating Certain B&O Tax Categories and Adding the 1% Municipal Sales Tax

The City of Oak Hill collects B&O Taxes at various rates. We are proposing elimination of our Manufacturing category and reducing our Retail rate from the current .38% to .30%.

As retail is our largest sales category, this will help our current businesses as well as new business by reducing their overall tax liability.

The implementation of the 1% Municipal Sales Tax will allow for the City of Ravenswood to increase amounts put toward special projects such as sidewalks, our park system, stormwater control, and economic development.

The City is preparing for the opportunities afforded by the recent designation of a national park near us, and the sales tax will go a long way in helping us reach our goals.

SECTION 1: AMENDMENT "4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted

Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of .23%. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

AFTER AMENDMENT

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted

Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of ~~2.34%~~ zero percent. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

SECTION 2: AMENDMENT "4.08.060 Business Of Selling Tangible Property; Sales Exempt" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to .39% of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)

AFTER AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to ~~3.4%~~ .50% of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)

**PUBLIC HEARING NOTICE
CITY OF OAK HILL, WEST VIRGINIA
HOME RULE PLAN - AMENDMENT**

Notice is hereby given that a Public Hearing will be held at the regular meeting of the Oak Hill City Council on Monday, November 8, 2021, at 6:30 p.m., in the Council Chamber, at Oak Hill City Hall, 100 Kelly Ave., West Virginia, authorizing the submission of the City's Home Rule Plan Amendment to the West Virginia Municipal Home Rule Board.

Interested parties may appear at the Public Hearing and be heard with respect to the City's proposed Home Rule Plan Amendment to implement the municipal sales and use tax. Following the November 8, 2021, public hearing, the ordinance will be submitted to the WV Home Rule Board for their review and consideration.

A copy of the proposed Home Rule Plan may be inspected in Oak Hill City Hall beginning, October 5, 2021, between the hours of 7:00 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m., Monday through Friday.

The first reading of the ordinance approving submission of the City of Oak Hill's Home Rule Plan Amendment will take place October 11, 2021, during the Oak Hill City Council meeting beginning at 6:30 p.m. in the Council Chamber at the Oak Hill City Hall, 100 Kelly Ave., Oak Hill, WV 25901.

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701
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Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF RALEIGH,

PUBLIC HEARING NOTICE
CITY OF OAK HILL,
WEST VIRGINIA
HOME RULE PLAN -
AMENDMENT

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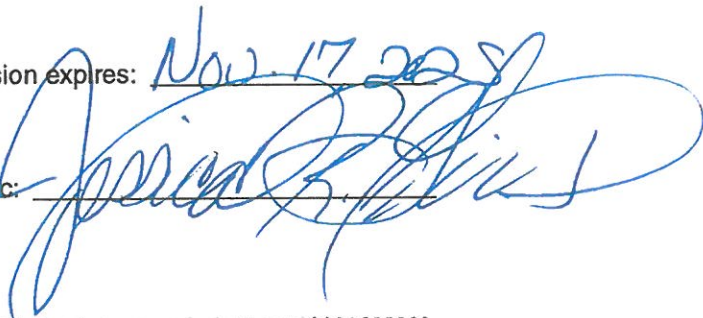
I, Jeremy Basham, of The Register-Herald, a daily newspaper published in the City of Beckley, Raleigh, West Virginia, do certify that the notice attached hereto under the caption;

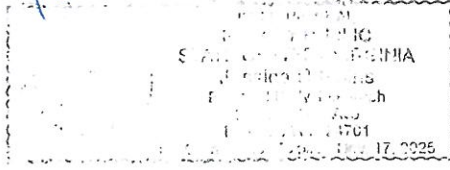
was published in the said The Register-Herald 2 time(s) on the following day(s), namely 10/05/21, 10/12/21

Publication Fee: \$55.05

Signed: 

Subscribed and sworn to before me this day 10/12/2021

My commission expires: Nov. 17 2025
Notary Public: 





Matthew R. Irby, State Tax Commissioner

OAK HILL CITY OF
PO BOX 1245
OAK HILL WV 25901-1245

Letter Id: L0104523296
Issued: 09/15/2021

West Virginia State Tax Department

Statement of Good Standing

EFFECTIVE DATE: September 15, 2021

A review of tax accounts indicates that OAK HILL CITY OF is in good standing as of the effective date of this document. Please note, this Statement of Good Standing expires on **December 14, 2021**.

The issuance of this Statement of Good Standing shall not bar any audits, investigations, assessments, refund or credits with respect to the taxpayer named above and is based only on a review of the tax returns and not on a physical audit of records.

Sincerely,

Nicole Grant, Tax Unit Supervisor
Taxpayer Services Division

HOME RULE PLAN - AMENDMENT

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Interested parties may appear at the Public Hearing and be heard with respect to the City's proposed Home Rule Plan Amendment to implement the municipal sales and use tax. Following the November 8, 2021, public hearing, the ordinance will be submitted to the WV Home Rule Board for their review and consideration.

A copy of the proposed Home Rule Plan may be inspected in Oak Hill City Hall beginning, October 5, 2021, between the hours of 7:00 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m., Monday through Friday.

The first reading of the ordinance approving submission of the City of Oak Hill's Home Rule Plan Amendment will take place October 11, 2021, during the Oak Hill City Council meeting beginning at 6:30 p.m. in the Council Chamber at the Oak Hill City Hall, 100 Kelly Ave., Oak Hill, WV 25901.

CONTACT INFORMATION

Phone:

(304)-469-9541

Location:

Affidavit Certifying No Delinquent Fees

In compliance with the requirement of W.Va. Code 8-1-5a(c)(1), I hereby swear or affirm under penalty of law for false swearing (WV Code 61-5-3) that the City of Oak Hill is current in the payment of all fees to the State of West Virginia.

WITNESS THE FOLLOWING SIGNATURE:

Municipality's Name: Oak Hill West Virginia

Authorized Signature: *Damita Johnson*

Damita Johnson, City Clerk-Treasurer

Date: *October 29, 2021*

State of West Virginia

County of Fayette, to-wit:

Taken, subscribed, and sworn to before me this 29th day of October 2021.

Sharon M Coffman

Notary Public



My Commission Expires: *June 4, 2022*



AN ORDINANCE AUTHORIZING THE SUBMISSION OF THE PROPOSED MUNICIPAL HOME RULE PLAN AMENDMENT TO THE MUNICIPAL HOME RULE BOARD

Whereas, the City of Oak Hill was accepted into the Municipal Home Rule Pilot Program on September 14, 2015; and

Whereas, the City’s current Home Rule plan takes only limited advantage of the tax opportunities available under Home Rule, calling for a reduction in business and occupation tax, as well as the establishment of sales and use tax of one percent; and

Whereas, the City would like to be able to take full advantage of the tax choices available under Home Rule, which requires an amendment to the City’s current Home Rule plan, which in turn requires submission of the proposed amendment to the plan to the Municipal Home Rule Board for approval, which in turn requires this ordinance authorizing the City to submit its proposed amendment to the Municipal Home Rule Board for consideration; and

Whereas, such an amendment, if approved, would currently permit the imposition of a municipal sales and use tax at the rate of up to one percent, enable the reduction of business and occupation taxes to benefit city residents, and create funds assisting to remedy the city’s economic development, and aid the City in meeting its obligations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK HILL, WEST VIRGINIA, THAT:

The City of Oak Hill does hereby authorize the City Manager of the City of Oak Hill to submit the City of Oak Hill’s proposed amendment to its Municipal Home Rule

Board for approval. This amendment seeks permission to take full advantage of the flexibility concerning taxes under Home Rule, was subject to a public hearing on November 8, 2021, and was available for public inspection for at least thirty days prior to such hearing.

This ordinance shall take effect immediately upon passage.



COUNCIL MEETING

AGENDA

October 11, 2021 City Hall 6:30 p.m.

Story Map Link: <https://arcg.is/1LDL1u>

Municode Link: <https://municode Packet Oct. 11, 2021>

Oath of Office Christa Hodges, Councilor Ward 1

*Administration of Oath – The Honorable Stephen Baldwin
Member, West Virginia State Senate (District 10)*

Call to Order

Roll Call

- Mayor Daniel E. Wright
- Tom Oxley
- Diana Janney
- David Perry
- Christa Hodges
- Steve Hayslette
- Charles Smallwood, Jr.
- Benitez Jackson

Invocation led by Pastor Michael Meadows, First Brethren Church of Oak Hill

Pledge of Allegiance led by Councilman-at-large Tom Oxley

Proclamation / Honoree: Steven "Butch" Whitmore

Reading and Approval of Minutes

Treasurer's Report

Correspondence

Citizens Comments

Department Reports and Council Comments

Mayoral Comments

A Minute from the Minutes

Unfinished Business

- 1. **Ordinance Approving Submission of City of Oak Hill’s Home Rule Plan Amendment – 1st Reading**
Motion _____ Seconded _____ Action _____
- 2. **Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon**
Motion _____ Seconded _____ Action _____
- 3. **SIB Recommendation to Demolish the Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish**
Motion _____ Seconded _____ Action _____
- 4. **Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 219 Highland Ave., Map 38, Parcel 5, Owned by Damon McDowell & Deanna Lawson**
Motion _____ Seconded _____ Action _____
- 5. **Consideration to Adopt a Resolution to Lay Assessment Lien on the Property Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.**
Motion _____ Seconded _____ Action _____
- 6. **Bid Opening for Demolition of Residential Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins**
Motion _____ Seconded _____ Action _____
- 7. **Planning Commission Recommendation to Approve Land Classification from R-2 Medium Density Residential District to B-R Recreational Business District to Allow RV Park at 4342 Lochgelly Rd. – 2nd Reading**
Motion _____ Seconded _____ Action _____
- 8. **Recommendation from Sanitary Board to Establish Maximum Distance for Required Connection to a Main Sewer Line – 2nd Reading**
Motion _____ Seconded _____ Action _____
- 9. **Appointments to Boards, Commissions, and Committees**
 - A. **Building Commission**
 - B. **Rail Trail Committee (Council vacancy)**
 - C. **Amphitheater Committee (Council vacancy)**
 - D. **Beautification Committee**
Motion _____ Seconded _____ Action _____
- 10. **Crown Act Ordinance**
Motion _____ Seconded _____ Action _____
- 11. **Coordinator of Economic Development**
Motion _____ Seconded _____ Action _____
- 12. **Veterans Memorial**
Motion _____ Seconded _____ Action _____
- 13. **Vendors Policy**
Motion _____ Seconded _____ Action _____

14. Fowl Ordinance

Motion _____ Seconded _____ Action _____

New Business

15. SIB Recommendation to Demolish the Structure Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders

Motion _____ Seconded _____ Action _____

16. SIB Recommendation to Demolish the Following Structures

A. 40 Cherry Lane, Map 7, Parcel 121, Owned by Candida Kincaid Fruit

B. 101 Church St., Map 32, Parcel 416, Owned by Graymill Holdings

Motion _____ Seconded _____ Action _____

17. Planning Commission Recommendation to Amend Oak Hill Municipal Code (OHMC) 15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals

Motion _____ Seconded _____ Action _____

18. Future Agenda Items

Next Council Meeting will be held on November 8, 2021.

Adjournment

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on November 8, 2021, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #18: 219 Highland Ave. described as Lots 28 1/2, 29 Rosemont Add., District 9, Map 38, Parcel 5, Parid 09 38000500000000, owned by Deanna Lawson, 501 Huff St., Oak Hill, WV 25901, and Damon McDowell, 36 Breckenridge Lane, Oak Hill, WV 25901.

We request sealed proposals be mailed to City of Oak Hill, Attn: **Demolition Proposal Reference #18**, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on November 8, 2021, at or shortly after 6:30 p.m. Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form Reference #18 for 219 Highland Ave. that is located at the oakhillwv.gov website under latest news. Email the completed form to rfalk@oakhillwv.gov on or before November 4, 2021. You will receive a confirmation of your intent to bid following your email submission. On November 5, 2021, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that have not been submitted thru the intent-to-bid notification system will not be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals must be received before 3 p.m. on November 8, 2021. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304) 469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill

BECKLEY NEWSPAPERS

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Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 10/27/21

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 544667

Sort Line: Reference #18: 219

Start: 10/21/21

Stop: 10/28/21

Total Cost: \$73.12

of Lines: 75

Columns Wide: 1

of Inserts: 4

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on July 15, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 219 Highland Ave. was reviewed, and

Whereas, the structure received fire damage on June 20, 2019; property was insured by Allstate Vehicle & Property Insurance Co., P.O Box 660328, Dallas, Texas, 75266, and

Whereas, the property was described by the city manager as property owner by Deeanna Lawson, 501 Huff St., Oak Hill, WV 25901 and Damon McDowell, 36 Breckenridge Lane, Oak Hill, WV 25901, and

Whereas, the structure is situated on Lots 28 1/2, 29 Rosemont Ad., District 9, Map 38, Parcel 5, Parid 09 3800050000000, and

Whereas, the SIB determined that effects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 A (4) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a notice was served in the manner provided by the Oak Hill Municipal Code 11.04.040, and the owners were advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendations made, and

Whereas, the D. Lawson was served on July 30, 2019 and D. McDowell was served on July 31, 2019, by the Fayette County Sheriff's Office, and

Whereas, the notice was posted on the property on July 24, 2019, and

Whereas, on July 29, 2019, the city received a request from Attorney E. Conrad requesting to table the request to demolish; this would allow more time to get appropriate responses from Allstate Insurance Co., and

Whereas, Council granted the request and tabled the order at their regular meeting on August 12, 2019, and

Whereas, on August 30, 2019, the city manager notified Attorney Conrad that council will consider the recommendation from the Structural Inspection Board to order the structure demolished by the owner at the regular council meeting on September 9, 2019, and

Whereas, correspondence dated September 9, 2019 from Attorney Conrad requested additional time to allow Allstate to declare the structure a "total loss" and Council granted the request, and

Whereas, Council considered SIB's request to order the structure to be demolished on October 14, 2019; an Order was issued to the owners to begin demolition within twenty days following service of the order, and

Whereas, the order to demolish was posted on the property on 10/23/2019, and

Whereas, the order for D. Lawson to demolish the structure was executed by the Fayette County Sheriff's Office on October 28, 2019, and

Whereas, the order for D. McDowell was returned (not executed) on December 2, 2019, by the Fayette County Sheriff's Office, and.

Whereas, the city received an order from the Circuit Court of Fayette County, West Virginia, recognizing a temporary restraining order suspending the execution of the demolition order, and

Whereas, the city agreed that no further action would be taken until further action of the court, and

Whereas, the court ruled in favor of Allstate; the lawsuit was dismissed, and

Whereas, an order to demolish the structure was issued on July 13, 2021, and D. Lawson was served by the Fayette County Sheriff's Office on July 21, 2021, and

Whereas, the Fayette County Sheriff's Office was unable to serve D. McDowell; the order was returned August 18, 2021, after five attempts, and

Whereas, the city manager presented the order to D. McDowell in Oak Hill City Hall on August 24, 2021, and the order was published in the Fayette Tribune starting September 2, 2021, and ended September 16, 2021, and

Whereas, the property owners failed to comply with the Notice and Order to demolish the structure located at 219 Highland Ave.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 11th day of October, 2021.

Daniel E. Wright, Mayor



ORDER

November 8, 2021

Property Traders
1750 University Blvd. N.
Jacksonville, FL 32211

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **526 Gatewood Rd.**, described as Surf 0.88 / Hidden Valley P/O TR 1539/36, Parid 09 13013900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



DEMOLITION REPORT

Demolition Ordered by City Council: 9/13/2021

Property Owner: Frederick Riggins & King Moses Riggins

Structure Location: Old Minden Rd.

Map 33 & Parcel 127

Bid Awarded to: Empire Salvage & Recycling, Inc.

PO Box 300

Bluefield, WV 24701

Notice to Proceed: 9/14/2021

Date of Inspection: 9/21/2021

Date of Asbestos Abatement: N/A

Date of Completion: 9/26/2021

Demolition Cost: \$7,500.00

Administrative Cost – Advertisement: \$300.59

Total Cost: \$7,800.59

Respectfully Submitted,

William C. Hannabass, City Manager



November 8, 2021

Frederick Riggins and King Moses Riggins
538 B. S 18th St.
Newark, NJ 07103

RE: Unsafe Structure / Article 11.04
Old Minden Rd. District 9, Map 33, Parcel 127

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structure located at Old Minden Rd., District 9, Map 33, Parcel 127, in Fayette County. City Council ordered the destruction under the city’s supervision and control because of failure of the property owner to comply with the order to demolish the structure given on August 9, 2021.

The demolition was completed on October 26, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on October 11, 2021. The cost associated with the Old Minden Rd. project is \$7,800.59.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson
Damita Johnson, City Clerk/Treasurer



DEMOLITION REPORT

Demolition Ordered by City Council: 10/11/2021

Property Owner: Arthur J. Adkins

Structure Location: 1016 Summerlee Ave.
Map 16 & Parcel 50

Bid Awarded to: Empire Salvage & Recycling, Inc.

PO Box 300
Bluefield, WV 24701

Notice to Proceed: 10/12/2021

Date of Inspection: 10/15/2021

Date of Asbestos Abatement: N/A

Date of Completion: 10/2/2021

Demolition Cost: \$5,500.00

Administrative Cost – Advertisement: \$342.00

Total Cost: \$5,842.00

Respectfully Submitted,

William C. Hannabass, City Manager



November 8, 2021

Arthur J. Adkins
2101 2nd St.
Jacksonville, FL 32218

RE: Unsafe Structure / Article 11.04
1016 Summerlee Ave.
District 9, Map 16, Parcel 50

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structures located at 1016 Summerlee Ave., District 9, Map 16, Parcel 50, in Fayette County. City Council ordered the destruction under the city’s supervision and control because of failure of the property owner to comply with the order to demolish the structure given on July 12, 2021.

The demolition was completed on November 4, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on November 8, 2021. The cost associated with the demolition is \$5,842.00.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

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Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson, City Clerk/Treasurer



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 21, 2021 at 1:30 p.m., and

Whereas, two structures located at **38 Poff Rd.** and **40 Poff Rd.** were reviewed, and

Whereas, the properties were described by the city manager as property owned by Debra K. and Danny Thomas, PO Box 285 Minden, WV 25879, and

Whereas, the structure located at 38 Poff Rd. is described as Lot 69/20 Martha SD, District 9, Map 59E, Parcel 45, Parid 09 59E0045000000000, and

Whereas, the structure located at 40 Poff Rd. is described at Surf 1 63/Lot 23, Parid 09 59E0046000000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas the notices were posted on the property on January 27, 2021, and

Whereas, the notice and finding of fact was returned February 17, 2021 nonexecuted, and

Whereas, the notice together with the finding of fact was advertised in the Fayette Tribune beginning March 18, 2021 and ending April 1, 2021, and

Whereas, the owners were advised to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, an order to demolish the structures were issued by Council on April 12, 2021, and an order was posted on the properties on April 27, 2021 and

Whereas, the order was executed by the Fayette County Sheriff's Office on April 28, 2021, and

Whereas, the owners failed to comply with the notice and order to demolish the two structures located at 38 Poff Rd. and 40 Poff Rd., and

Whereas, Council authorized the performance of demolition under the City’s supervision and control on the Fourteenth Day of June, 2021, and

Whereas, the demolitions were completed on September 7 and September 8, 2021; the City Manager submitted the demolition reports to City Council at their regular meeting on September 13, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying assessment liens, and

Whereas, the Order and demolition reports were served and executed by the Fayette County Sheriff’s Office on September 22, 2021, and

Whereas, the orders were posted on the property on September 23, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessments and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of **\$6,141.87** upon the property situated on **38 Poff Rd.**, Map 59E, Parcel 45, and an assessment lien in the amount of **\$6,141.87** upon the property situated on **40 Poff Rd.**, Map 59E, Parcel 46, owned by Debra K. and Danny Thomas on this Eighth Day of November, 2021.

Daniel E. Wright, Mayor



September 21, 2021

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Order
UPON THE WITHIN NAMED Ace
Adventure ON THE 29
DAY OF Sept 2021 BY DELIVERING A TRUE
COPY THEREOF TO A Representative
IN FAYETTE CO. WEST VIRGINIA
JFC M Sifers FCSD

**RE: Service of Order (Parid 09 59E00180000000) &
(Parid 09 27001800000000)**

Ace Adventure Resort
PO Box 1168
Oak Hill, WV 25901
Physical Address: 1 Concho Rd. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Orders for 1119 Minden Rd. and 205 Rocklick Rd. to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Orders as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the structure located at 1119 Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by ACE Adventure, PO Box 1168, Oak Hill, WV 25901, and

Whereas, the structure is situated on Lot 249 Blk 4 Minden, District 9, Map 27, Parcel 18, Parid 09 27001800000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, the SIB was undivided and voted to recommend Council examine and consider the findings and recommendation made, and

Whereas, there are no occupants of said structures, and

Whereas, a Notice was posted on the property on August 30, 2021, and

Whereas, the Notice and Finding of Fact was duly issued and served to the owner by the Fayette County Deputy Sheriff on September 6th, and

Whereas, City Council issued an order at their regular meeting on September 13, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the order, and

Whereas, the order was posted on September 23, 2021, and the order was duly issued and served by the Fayette County Deputy Sheriff on September 29, 2021, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eighth day of November, 2021.

Daniel E. Wright

15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals

A. Bed and breakfast inns shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Breakfast (or brunch) shall be the only meal served;
3. The meal shall be served to overnight guests only;
4. Cooking facilities in the rooms shall be prohibited;
5. Fire Department approval of the structure and its proposed use must be received by the Zoning Enforcement Officer prior to the issuance of a Certificate of Occupancy;
6. Bed and breakfast inns shall be owner-occupied;
7. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room plus 2 spaces for the resident family or innkeeper;
8. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

B. Short-term lodging rentals, vacation rentals, and other similar uses shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Lodging shall be provided to the same guests for a period no longer than 30 consecutive days in one calendar year;
3. Cooking facilities are only permitted in a communal kitchen setting;
4. Fire Department approval of the structure and its proposed use must be received by the Zoning Enforcement Officer prior to the issuance of a Certificate of Occupancy;
5. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room;
6. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

UNLAWFUL DISCRIMINATORY PRACTICES

- Sec. 10-450. - Enumeration.

Discriminate or discrimination means to exclude from or fail or refuse to extend to a person equal opportunities because of hair textures and protective hairstyles historically associated with a particular race and includes to separate or segregate.

Protective hairstyles means hair styles historically associated with a particular race and includes: but is not limited to, hair styles such as braids. locks. and twists.

It shall be an unlawful discriminatory practice, unless based upon a bona fide occupational qualification, or except where based upon applicable security regulations established by the United States, the state or this city, or any agency or political subdivision thereof:

(1)

For any employer, or such employer's agent or employees, to discriminate against an individual with respect to compensation, hire, tenure, terms, conditions, or privileges of employment if the individual is able and competent to perform the services required.

(b)

Print or publish or cause to be printed or published any notice or advertisement relating to employment or membership indicating any preference, limitations, specification, or discrimination based upon hair textures and protective hairstyles

(c)

Deny or limit, through a quota system, employment or membership because of hair textures and protective hairstyles

(3)

For any labor organization because of hair textures and protective hairstyles, of any individual, to deny full and equal membership rights to any individual or otherwise discriminate against such individuals with respect to hire, tenure, terms, conditions, or privileges of employment or any other matter directly or indirectly related to employment.

(4)

For any employer, labor organization, employment agency, or any joint labor- management committee controlling apprentice training programs to:

(a)

Select individuals for an apprentice training program registered with the city on any basis other than their qualifications as determined by objective criteria which permit review;

(b)

Discriminate against any individual with respect to such individual's right to be admitted to or participate in a guidance program, an apprenticeship training program, on-the-job training program, or other occupational training or retraining program;

(c)

Discriminate against any individual in such individual's pursuit of such programs or to discriminate against such a person in the terms, conditions or privileges of such program; or

(d)

Print or circulate or cause to be printed or circulated any statement, advertisement or publication, or to use any form of application for such programs or to make any inquiry in connection with such program which expresses, directly or indirectly, discrimination or any intent to discriminate, unless based on a bona fide occupational qualification.

(5)

For any employment agency to fail or refuse to classify properly, refer for employment, or otherwise to discriminate against any individual because of such individual's hair texture or protective hairstyle

(6)

For any reason being the owner, lessee, proprietor, manager, superintendent, agent, or employee of any place of public accommodations, to:

(a)

Refuse, withhold from or deny to any individual because of such individual's protective hairstyle, either directly or indirectly, any of the accommodations, advantages, facilities, privileges, or services of such place of public accommodation;

(b)

Publish, circulate, issue, display, post, or mail, either directly or indirectly, any written or printed communication, notice or advertisement to the effect that any of the accommodations, advantages, facilities, privileges, or services of any such place shall be refused, withheld from, or denied to any individual on account of hair textures and protective hairstyles or unwelcome, objectionable, not acceptable, undesired, or not solicited.

(7)

For the owner, lessee, sub-lessee, assignee, or managing agent of, or other person having the right of ownership or possession of, or the right to sell, rent, lease, assign, or sublease any housing accommodations or real property or part or portion thereof, or any agent, or employee of any of them; or for any real estate broker, real estate salesman, or employee or agent thereof to:

(a)

Refuse to sell, rent, lease, assign, or sublease, or otherwise to deny to or withhold from any person or group of persons any housing accommodations or real property, or part or portion thereof, because of hair textures and protective hairstyles.

(b)

Discriminate against any person or group of persons because of hair texture and protective hairstyle of such person or group of persons in terms, conditions or privileges of the sale, rental or lease of any housing accommodations or real property, or part or portion thereof, or in the furnishing of facilities or service in connection therewith.

(c)

Print, publish, circulate, issue, display, post, or mail, or cause to be printed, published, circulated, issued, displayed, posted, or mailed any statement, advertisement, publication, or sign, or to use any form of application for the purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part of portion thereof, which expresses, directly or indirectly, any discrimination as to hair textures and protective hairstyles, or any intent to make any such discrimination; and the production of any statement, advertisement, publicity, sign, form of application, record, or inquiry purporting to be made by any such person shall be prima facie evidence in any action that the same was authorized by such person.

(d)

Discriminate against any person or group of persons because of hair textures and protective hairstyles, of such person or group of persons or of the prospective occupants or tenants of such housing accommodations or real property, or part or portion thereof, in the granting, withholding, extending, modifying or renewing, or in the fixing of the rates, terms, conditions, or provisions of any such financial assistance or in the extension of services in connection therewith;

(b)

Use any form of application for such financial assistance or to make any record of inquiry in connection with applications for such financial assistance which expresses, directly or indirectly, any discrimination as to hair textures and protective hairstyles, or any intent to make any such discrimination.

(9)

For any person, employer, employment agency, labor organization, owner, real estate broker, real estate salesman, or financial institution, or the agents or employees of any of them, to:

(a)

Engage in any form of threats or reprisals, or to engage in, or hire, or conspire with others to commit *acts* or activities of any nature, the purpose of which is to harass, degrade, embarrass, or cause physical harm or economic loss, or to aid, incite, compel, or coerce any person to engage in any of the unlawful discriminatory practices defined in this article;

(b)

Willfully obstruct or prevent any person from complying with the provisions of this article.

(c)

Engage in any form of reprisal or otherwise discriminate against any person because such person has opposed any practices or *acts* forbidden under this article or because such person has filed a complaint, testified, or assisted in any proceeding under this article; or

(d)

For profit, induce or attempt to induce any person to sell or rent or to not sell or rent any housing accommodations or real property by representations regarding the entry or prospective entry into the neighborhood of a person or persons who have hair textures and protective hairstyles.

COORDINATOR OF ECONOMIC DEVELOPMENT

The City of Oak Hill is seeking an experienced professional with proven economic development experience for the position of Coordinator of Economic Development. Deadline for submission is September 30, 2021. Résumés may be submitted in person at City Hall (100 Kelly Avenue, Oak Hill, WV) between the hours of 7am and 5pm Monday through Friday, closed from 12pm to 1pm or may be mailed to: C/O City manager, City of Oak Hill, PO Box 1245, Oak Hill, WV 25901. The successful applicant will assist the City Manager with:

1. General public relations endeavors, including representing the City on regional and statewide economic development committees as needed.
2. Updating of the city’s master plan and the current GIS platform and data sets for illustrating key development areas and activities on a City-wide basis for a variety of purposes including marketing and promoting the city’s assets.
3. Identifying business prospects, executing surveys, and determining levels of interests for development projects.
4. Curate and build email content, as needed, to be sent to the current business community and business prospects.
5. Developing high-profile marketing initiatives and materials to support business retention, sustainability, recruitment, and development.
6. Supporting targeted social and traditional media campaigns focused on educating corporate executives, entrepreneurs, talent, and the general public on the advantages of doing business and residing in the city.

Minimum Qualifications

1. Bachelor’s degree in marketing, economic development, business, or related field.
2. Sufficient knowledge of:
 - a. Regional tourism and recreational activities
 - b. Local real estate market trends
 - c. Federal, State, County and Local economic development incentives
 - d. Research methods used in economic development and benchmarking
 - e. Business site selection principles
3. An appreciation for the impact of emerging issues, trends and state or municipal policies on both current and prospective business development.

Preferred Qualifications

1. Experience in the field of economic development, working with businesses on matters of retention, expansion, and recruitment on a local municipal level.
2. Assisting local partners with project feasibility assessments
3. Successful grant writing experiences

4. Over four years of experience in marketing, economic development, business, or a related field,
5. Graduate work or an advanced degree in Marketing, Business, or a related field.

Abilities

1. Developing and nurturing partnerships with external leaders and organizations; and, working cooperatively with others in order to achieve results.
2. Communicating complex ideas including technical information, analysis, and rationale clearly and compellingly to a variety of audiences using various mediums.
3. Utilizing a variety of communication and interpersonal skills to interact successfully with people at a number of levels inside and/or outside the organization.
4. Reading, analyzing, and interpreting general business periodicals, professional and technical journals, financial reports, legal documents and contracts, and governmental regulations.

Equal Opportunity Employer

People of all genders and members of all racial and ethnic groups are encouraged to apply.

Compensation

Salary: \$40,000 to \$50,000.

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2801 or email at jbasham@bdtonline.com.

DATE 08/10/21

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 526015

Sort Line: COORDINATOR OF ECONO

Start: 08/15/21

Stop: 08/28/21

Total Cost: \$1,408.50

of Lines: 132

of Words: 478

Columns Wide: 1

of Inserts: 17

Ad Class: General Help Wanted

Ad Taker: Jeremy Basham

Phone #: (304) 327-2801

Email: jbasham@bdtonline.com

Publications:

Register-Herald
register-herald.com
register-herald.premiumtext

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3. Identifying business prospects, executing surveys, and determining levels of interests for development projects.
4. Curate and build email content, as needed, to be sent to the current business community and business prospects.
5. Developing high-profile marketing initiatives and materials to support business retention, sustainability, recruitment, and development.
6. Supporting targeted social and traditional media campaigns focused on educating corporate executives, entrepreneurs, talent, and the general public on the advantages of doing business and residing in the city.

Minimum Qualifications

1. Bachelor's degree in marketing, economic development, business, or related field.
2. Sufficient knowledge of:
 - a. Regional tourism and recreational activities
 - b. Local real estate market trends
 - c. Federal, State, County and Local economic development incentives
 - d. Research methods used in economic development and benchmarking
 - e. Business site selection principles
3. An appreciation for the impact of emerging issues, trends and state or municipal policies on both current and prospective business development.

Preferred Qualifications

1. Experience in the field of economic development, working with businesses on matters of retention, expansion, and recruitment on a local municipal level.
2. Assisting local partners with project feasibility assessments.
3. Successful grant writing experiences
4. Over four years of experience in marketing, economic development, business, or a related field.
5. Graduate work or an advanced degree in Marketing, Business, or a related field.

Abilities

1. Developing and nurturing partnerships with external leaders and organizations; and, working cooperatively with others in order to achieve results.
2. Communicating complex ideas including technical information, analysis, and rationale clearly and compellingly to a variety of audiences using various mediums.
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4. Reading, analyzing, and interpreting general business periodicals, professional and technical journals, financial reports, legal documents and contracts, and governmental regulations.

Equal Opportunity Employer

People of all genders and members of all racial and ethnic groups are encouraged to apply.

Compensation

Salary: \$40,000 to \$50,000.

ARTICLE 780: FOOD AND BEVERAGE VENDORS

780.01 DEFINITIONS:

A Food or Beverage Vendor is any person, partnership, or corporation, that engages in or conducts, either as principal or agent, a business selling food, confectionery or drink upon any street, sidewalk or public park, including food trucks, food trailers, or any other conveyance used for one of the aforesaid purposes.

780.02 LICENSING; OPERATION WITHOUT LICENSE UNLAWFUL; FAILURE TO DISPLAY LICENSE UNLAWFUL

780.02 (a) All Food and Beverage Vendors are required to obtain a business license from the Town Treasurer before engaging in business within the Town of Fayetteville.

(b) The license shall be displayed conspicuously at all times upon the Vendor's property being used for the sale of food, confectioneries or drinks.

780.03 APPLICATION AND ISSUANCE OF FOOD OR BEVERAGE VENDOR'S LICENSE

(a) Every applicant for a Food or Beverage Vendor's license shall file an application with the Town Treasurer in such form as prescribed by the Treasurer with an application fee of Seventy five Dollars (\$75.00). The applicant may be an individual, a partnership, or corporation.

(b) All such Vendors shall submit with their application a valid permit issued by the Fayette County Health Department.

(b) No Food or Beverage Vendor shall sell or offer for sale or barter any food, confection or drink upon any street or sidewalk or any other town-owned property within the Town of Fayetteville except in accordance with the following provisions:

- (1) No Food or Beverage Vendor shall sell or offer for sale any food, confection or drink except in designated areas as prescribed by the Town Superintendent in the Permit.
- (2) No Food or Beverage Vendor shall in any manner block, obstruct or restrict the free passage of pedestrians or vehicles in the lawful use of the sidewalks, streets or public places or ingress or egress to the abutting property.
- (3) Food or Beverage Vendors shall vend onto the sidewalk or open space which is not within the street.
- (4) The Food or Beverage Vendor shall be responsible for removing all manner of trash or debris associated with its sales within the area where those sales take place.
- (5) The Food or Beverage Vendors shall at all times exercise reasonable care that their business operation does not create a safety or health hazard to customers or other persons using the public streets, sidewalks or public places, or to persons on or in abutting property.
- (6) The hours of operation shall be from 6:00 a.m. until 11:00 p.m.
- (7) Any audio used by the Food or Beverage Vendor shall be in such a manner or volume shall be controlled so as not to annoy or disturb the quiet comfort and repose of store owners, employees, patrons or residents and shall be subject to other provisions of the Town's Ordinance regarding disturbing the peace.
- (8) No Food or Beverage Vendor shall occupy more than two designated parking spaces.
- (9) Any Food or Beverage Vendor operating during a fair, festival or other Town sanctioned event in the Town where other Vendors are participating must obtain the same type of permit and pay any fees required of the Vendors for the fair,

festival or Town sanctioned event and the license issued pursuant to the provisions of this Article shall not exempt such Vendor from compliance with any special rules or regulations for the festival or public event.

780.04 PENALTIES:

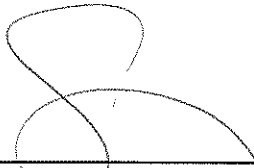
(a) In the event that there are violations of any rules or regulations herein prescribed and the violation remains uncorrected or there are more than three violations of the same rule or regulation, the Town Superintendent may revoke the license of the Vendor. The Vendor may appeal the revocation of the license to the Town Council by filing a written objection thereto within five (5) days of the revocation with the Town Recorder. Within twenty (20) days of the filing of the written objection to the revocation, Town Council shall convene at a Special Meeting for the sole purpose of conducting a hearing to determine if the revocation was appropriate or not. If it determines that the revocation was inappropriate, the license shall be reinstated upon Council's decision.

(b) The violation of any provision contained in this Article shall be punishable in the Municipal Court of the Town for such violation with a fine not to exceed \$500.00 for each violation thereof.

First Reading July 1, 2021

Second Reading August 5, 2021

Passed: 6-0



SHARON CRUIKSHANK, MAYOR



ZENDA VANCE, RECORDER

9.08.030 Nuisance Conditions Prohibited

1. No person shall keep or harbor any animal or fowl in the Municipality so as to create noxious, or offensive odors or unsanitary conditions which are a menace to the health, comfort or safety of the public. (Ord. 6-12-06)
2. Persons walking, riding, or in control of animals on public property within the City must provide for a container in which to retrieve feces and dispose properly of the contained feces excreted from the animal(s) in their charge. Persons found guilty of violations of this section shall be fined in an amount not less than fifty dollars (\$50.00), but not more than two hundred dollars (\$200.00) per violation.

(Ord. 8-8-11)

15.38.310 Keeping Of Fowl

- 1. The ~~Board of Zoning Appeals~~Zoning Officer or his / her designee may approve a ~~conditional use~~ permit for the keeping of fowl for a onetime, \$50.00 fee in R-1; Low Density Residential District, R-2 Medium Density Residential District, ~~and~~ R-3 High Density Residential District, B1 Central Business District, B2 General Business District, B3 highway Business District, RR Rural Residence District, BR Recreational Business District, and IND Industrial Development District. The ~~conditional use~~permit holder shall comply with the following:
 - 1. The keeping of fowl shall be explicitly for non-commercial use ~~only~~.
 - 2. The permit is valid only at the location specified upon the application and only as long as the applicant is responsible for the keeping of fowl.
 - 3. Any resulting product of the fowl (such as eggs) can only be for personal consumption and not sold for profit.
 - 4. The fowl permitted are hens, ducks, or any combination of both ~~over four (4) months of age~~, up to a total number of six (6) per ~~residential property~~permitted premises.
 - 5. Keeping of male chickens (roosters) over four (4) months of age are prohibited.
 - 6. No other type of fowl is permitted.
 - 7. The fowl must be kept in a pen, coop, or enclosure no less than twenty-five (25) feet from any neighboring structure owned by another person or corporation.
 - 8. Said pen, coop, or enclosure shall be a minimum of ten (10) square feet in size per each fowl kept on the premises and comply with all setback requirements.
 - 9. Any violations of OHMC 9.08.030, or stipulations herein enumerated, at upon the permitted premises at any time shall immediately nullify ~~this conditional use~~the permit.
 - 10. The landlord and tenant are required to be co-applicants for a permit to be considered for rental property and the permit expires at such time the applicant tenant vacates the premises or the applicant landlord no longer owns the premises.
 - ~~8.~~11. The permit shall not transfer with the property.

15.10.040 Land Use Table

1. The list of uses contained in the Land Use Table is adopted as the basic land use regulations for the City. The table, which may be generally referred to as the “Land Use Table,” identifies the types of land uses that are permitted within the City.
2. To determine the zoning district(s) in which a particular land use is allowed, find the use in the list of uses along the left-hand side of the Land Use Table and read across the row to find the appropriate district column(s).
3. Legend:

P Use is permitted in a particular district.
 A Use is permitted as an Accessory use in a particular district.
 C..... Use is allowed as a conditional use in a particular district.
 BLANK..... Use is prohibited in a particular district.

4. The land uses listed in the Land Use Table are defined in OHMC 15.04.010, Terms of this title.
5. The supplemental land use regulations indicated in the far-right column of the Land Use Table are detailed in OHMC 15.38.

LAND USE	R-R	R-1	R-2	R-3	B-R	B- ₁	B-2	B- ₃	IND	G- _B	G- _R	P- _D	L- _C	SUPP
Poultry/Fowl, Keeping of (6 Mature Females or Less)	P	CP	CP	CP	P	CP	CP	CP	P					OHMC 15.38.310

BUILDING COMMISSION (5 year term)

153.01 CREATION; MEMBERS; TERM. *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.

Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.
(Ord. 3-6-77)

Jack Flint (Resigned)

July 1, 2021

Vacancy (John Frazier's resigned)

July 1, 2018

Don Williams

July 1, 2023

David Stewart

July 1, 2022

Chris Robinson

July 1, 2022

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS.

- (a) *There shall be a Planning Commission which shall consist of seven members.*
- (b) *The members of the Planning Commission must be:*
 - (1) *Residents of the Municipality; and*
 - (2) *Qualified by knowledge and experience in matters pertaining to the development of the Municipality.*
- (c) *At least three-fifths of all of the members must have been residents of the city for at least three years prior to nomination or appointment and confirmation.*
- (d) *The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.*
- (e) *Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.*
- (f) *The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*
- (g) *Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.*
- (h) *An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.*
- (i) *The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.*
- (j) *Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.*
(Amended 4-9-18)

Steve Richardson (vacancy)

Steve Moss, *Chairperson*

Jim Ross

Don Williams

Kaye Ballard

Benitez Jackson

Gary Harding, *Administrative*

July 1, 2022

July 1, 2022

July 1, 2023

July 1, 2023

July 1, 2024

Term of Council

Term of Council



Mayoral Proclamation

In Harmony With

Christian Heritage Week in West Virginia

November 21-27, 2021

As Proclaimed By

Governor Jim Justice

Whereas, Thanksgiving week marks with the thirtieth consecutive *Christian Heritage Week in West Virginia*; thus, continuing a tradition of annual proclamations beginning with Governor Gaston Caperton in 1992 thru 1996 and continued by Governor Cecil Underwood from 1997 thru 2000, Governor Bob Wise from 2001 thru 2004, Governor Joe Manchin from 2005 thru 2010, Governor Ear Ray Tomblin from 2011 thru 2016, and Governor Jim Justice in 2017 thru 2021; and

Whereas, 229 mayors from 139 cities, towns and villages throughout the State of West Virginia have proclaimed *Christian Heritage Week* since 2001; and

Whereas, local churches are encouraged to participate with relevant Sunday School lessons, sermons, patriotic song services, youth programs and prayer meetings.

NOW, THEREFORE, let it be known that I, Daniel E. Wright, Mayor of the City of Oak Hill, in conjunction with the Oak Hill City Council, do hereby proclaim November 21-27, 2021 Thanksgiving week, as

Christian Heritage Week

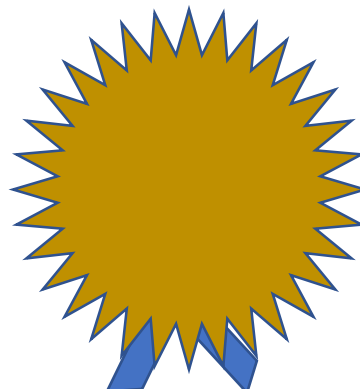
in the

City of Oak Hill, West Virginia

And I invite all citizens to join me in this observance each in their own way.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my signature on this the Eighth day of November, Two Thousand Twenty-One, in the City of Oak Hill, County of Fayette, and in the Great State of West Virginia.

Daniel E. Wright, Mayor



31727

pd



November 29, 2021

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
 UPON THE WITHIN NAMED Gerald's Auto Parts, Inc.
 ON THE 1
 DAY OF Nov BY DELIVERING A TRUE
 COPY THEREOF TO him
 IN FAYETTE CO. WEST VIRGINIA
D/S S.S. Pugh FCSD

RE: Service of Notice (Parid 09 1803450000000)

Gerald's Auto Parts, Inc.
 1220 E. Main St.
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



November 29, 2021

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
UPON THE WITHIN NAMED Claudie Mills
ON THE 1
DAY OF Nov BY DELIVERING A TRUE
COPY THEREOF TO her
IN FAYETTE CO. WEST VIRGINIA
D/S G.S. Paul FCSD

RE: Service of Notice (Parid 09 1804570000000)

Claudie Mills
1214 Main St. East Apt. 1
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

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PO Box 1245
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Respectfully,

William C. Hannabass, City Manager



November 29, 2021

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
 UPON THE WITHIN NAMED David Bragg
 ON THE 1
 DAY OF Nov BY DELIVERING A TRUE
 COPY THEREOF TO him
 IN FAYETTE CO. WEST VIRGINIA
D/S G.S. Paul FCSD

RE: Service of Notice (Parid 09 180458000000)

David Bragg
 CAN THO, LLC
 PO Box 83
 Lochgelly, WV 25866
 Physical Address: 3668 Lochgelly Rd.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

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 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

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Respectfully,

William C. Hannabass, City Manager



November 29, 2021

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
 UPON THE WITHIN NAMED BTB, LLC
 _____ ON THE 1
 DAY OF Nov. BY DELIVERING A TRUE
 COPY THEREOF TO him
 IN FAYETTE CO. WEST VIRGINIA
D/S G.S. Bond FCSD

RE: Service of Notice (Parid 09 1804570000000)

B T B, LLC

981 Summerlee Rd.
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

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Respectfully,

William C. Hannabass, City Manager

31121



November 29, 2021

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
UPON THE WITHIN NAMED Brian Micheline
ON THE 1
DAY OF Nov. BY DELIVERING A TRUE
COPY THEREOF TO him
IN FAYETTE CO. WEST VIRGINIA
s/s L.S. Pond FCSD

RE: Service of Notice (Parid 09 1804570000000)

Brian Micheline
1214 Main St. East Apt. 2
Oak Hill, WV 25901

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PO Box 1245
Oak Hill, WV 25901

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Respectfully,

William C. Hannabass, City Manager



November 29, 2021

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
UPON THE WITHIN NAMED Benjamin Dillon
ON THE 2nd
DAY OF Nov. BY DELIVERING A TRUE
COPY THEREOF TO H.m
IN FAYETTE CO. WEST VIRGINIA
D/S E.S. Park FCSD

RE: Service of Notice (Parid 09 1804570000000)

Benjamin Dillon
Dillon Barber Shop
1216 Main St. East
Oak Hill, WV 25901

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Respectfully,

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November 29, 2021

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Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice (Parid 09 1804580000000)

David Bragg
CAN THO, LLC
PO Box 83
Lochgelly, WV 25866
Physical Address: 3668 Lochgelly Rd.

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Respectfully,

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NOTICE

October 29, 2021

CAN THO, LLC c/o David Bragg
PO Box 83
Lochgelly, WV 25866

BTB, LLC c/o Billy Bush
981 Summerlee Rd.
Oak Hill, WV 25901

Gerald's Auto Parts
1220 E. Main St.
Oak Hill, WV 25901

**RE: Unsafe Structure Located at East Main St.
District 9, Map 18, Parcel 458, 457, and 345**

To Whom it May Concern,

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Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

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Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after.

Sincerely,

William C. Hannabass, City Manager

**Cc: Tenants: Benjamin Dillon
Claudie Mills
Brian Micheline**



STRUCTURAL INSPECTION BOARD

Finding of Fact

October 28, 2021

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Whereas, this finding of fact together with a Notice will advise the owners to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners and tenants properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

Fayette County Assessor's Office Map Card Viewer

For copies of map cards, please visit the Assessor's office.

District ▼ Map/Parcel
 09 - Oak Hill ▼ 0018 ▼ 0458-0000 ▼ Show

TAXING UNIT		LEGAL DESCRIPTION				
FAYETTE COUNTY OAK HILL CORPORATION		LOT 5 BLOCK 1 HARBERRY PARK				
MAP NO.	PARCEL NO.	LOT SIZE	ACREAGE			
18 0H8	458 131	30 x 100	ACRES			
OWNER'S NAME		ADDRESS	DATE ACQUIRED	DEED BOOK	PAGE NO.	INDICATED SALE PRICE
I O O F NO 206		OAK HILL	12/17/56	204 MB6	412 56	
Hilderbrand, Margaret E +		Castle Linda L	2/3/86	417	354	\$20,000
Hilderbrand, Margaret E +		Jackson, Robert	4/16/87	450	81	\$2,000
Jackson, Robert			8/2/89	420	97	7,550
CAN THO LLC			7-30-15	726	728	\$35,000 ⁰⁰

Annotations

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November 29, 2021

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice (Parid 09 1804570000000)

B T B, LLC
981 Summerlee Rd.
Oak Hill, WV 25901

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William C. Hannabass, City Manager



NOTICE

October 29, 2021

CAN THO, LLC c/o David Bragg
PO Box 83
Lochgelly, WV 25866

BTB, LLC c/o Billy Bush
981 Summerlee Rd.
Oak Hill, WV 25901

Gerald's Auto Parts
1220 E. Main St.
Oak Hill, WV 25901

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District 9, Map 18, Parcel 458, 457, and 345**

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Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after.

Sincerely,

William C. Hannabass, City Manager

**Cc: Tenants: Benjamin Dillon
Claudie Mills
Brian Micheline**



STRUCTURAL INSPECTION BOARD

Finding of Fact

October 28, 2021

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Whereas, this finding of fact together with a Notice will advise the owners to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners and tenants properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



November 29, 2021

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Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

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Claudie Mills
1214 Main St. East Apt. 1
Oak Hill, WV 25901

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NOTICE

October 29, 2021

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PO Box 83
Lochgelly, WV 25866

BTB, LLC c/o Billy Bush
981 Summerlee Rd.
Oak Hill, WV 25901

Gerald's Auto Parts
1220 E. Main St.
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**Cc: Tenants: Benjamin Dillon
Claudie Mills
Brian Micheline**



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William C. Hannabass, City Manager



November 29, 2021

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Notice (Parid 09 1804570000000)

Benjamin Dillon
 Dillon Barber Shop
 1216 Main St. East
 Oak Hill, WV 25901

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William C. Hannabass, City Manager



NOTICE

October 29, 2021

CAN THO, LLC c/o David Bragg
PO Box 83
Lochgelly, WV 25866

BTB, LLC c/o Billy Bush
981 Summerlee Rd.
Oak Hill, WV 25901

Gerald's Auto Parts
1220 E. Main St.
Oak Hill, WV 25901

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Sincerely,

William C. Hannabass, City Manager

**Cc: Tenants: Benjamin Dillon
Claudie Mills
Brian Micheline**



November 29, 2021

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Notice (Parid 09 1803450000000)

Gerald's Auto Parts, Inc.
 1220 E. Main St.
 Oak Hill, WV 25901

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NOTICE

October 29, 2021

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Whereas, the structure is located on Main St., and is owned by CAN THO, LLC, c/o David Bragg), 3668 Lochgelly Rd., Oak Hill, WV 25901, and BTB, LLC, c/o Billy Bush, 981 Summerlee Rd., Oak Hill, WV, 25901, and Gerald's Auto Parts, 1220 E. Main St., Oak Hill, WV 25901, and

Whereas, the structure is described as Lot 5 Block 1 Marberry Park, District 9, Map 18, Parcel 458, Parid 09 18045800000000, and Lot 6 Block 1 Marberry Park, Map 18, Parcel 457, Parid 09 18045700000000, and Lot 8 Marberry Park Block 1 and Lot 7 Block Marberry Park, Map 18, Parcel 345, Parid 9 18034500000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are occupants of said structure, and

Whereas, the Board was undivided and voted to have a portion of the structure demolished to abate the eminent hazard, and

Whereas, this finding of fact together with a Notice will advise the owners to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners and tenants properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager