



# CITY OF OAK HILL

## AGENDA

City Council Meeting - May 2022  
May 09, 2022 - 5:30 PM

### Call to Order

### Roll Call

Invocation led by Reverend Michael Hicks, Jones Ave. Church of God

Pledge of Allegiance led by Councilmember Janney

### Reading and Approval of Minutes

• Approval of Minutes from April

### Treasurer's Report

• Revenues, Expenses, and Vendor Checks

### Correspondence

### Citizens Comments

### Unfinished Business

1. Bid Opening for Demolition of Residential Structure Located at 137 Broadway, Map 7, Parcels 116 and 117, Owned by New Owner Dewayne Hopkins
2. Examination of Demolition Report of Residential Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish
3. Spirit of Oak Hill Award Committee Report on Vision, Guidelines, and Procedures
4. Alley Abandonment of Unused Right-of-Way at Former Basham Salvage Yard near Victory Street - **2nd Reading**
5. Recommendation from the Selection Committee to Select Chapman Technical Group as Consultant for Development Building Design Guidelines in the B-1 Zone of Main Street
6. Reassessment of Semi-Monthly Council Meetings

### New Business

7. General Fund Budget Revision
8. Consideration and Approval of School Resource Officer Contract

- 9. Structural Inspection Board (SIB) Recommendation to demolish the Following Structures:**
  - A. Harris St. (Off-Broadway Ave.) Map 7, Parcel 240, Owned by Andrew Thomas
  - B. 105 Rocklick Rd., Map 59J, Parcel 33, Owned by Brooke Armentrout
  - C. 30 Jordan St., Map 8A, Parcel 176, Owned by Jamie L. Adams & ETAL
- 10. Approval of the Bears and Brews Festival on August 6th, 2022, at the Lively Family Amphitheater**
- 11. Consideration to Contract with WQAZ Broadcasting for Airing City Council Meetings**
- 12. Naming a Committee for Charter / Ordinance Review**
- 13. Posting of the GIS Coordinator Position**
- 14. Anticipated Executive Session for Personnel**
- 15. Recommendation to Council from the Planning Commission to Change the Zoning from R3 to B2 for Map 7, Parcel 30, East Main St.**

#### **Department Reports**

#### **Council Comments (with possible action)**

#### **Mayoral Comments**

**Next Council Meeting will be held on June 13, 2022**

#### **Adjournment**

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Meeting - April 2022**  
**April 11, 2022 - 5:30 PM**

The regular monthly meeting of the Oak Hill City Council was held on April 11, 2022, in the Council Chambers of Oak Hill City Hall at 5:30 p.m.

**Call to Order**

The Mayor called the meeting to order.

**Roll Call**

The City Clerk called the roll as follows:

**PRESENT**

Mayor Daniel Wright

Councilmember Thomas Oxley

Councilmember Diana Janney

Councilmember David Perry

Councilmember Christa Hodges

Councilmember Charles Smallwood, Jr.

Councilmember Ronald Stephen Hayslette (joined meeting during Treasurer's report)

Councilmember Benitez Jackson

**Invocation led by Pastor Charles Schmuck, Oak Hill Gospel Tabernacle**

The invocation was led by Pastor Charles Schmuck, Oak Hill Gospel Tabernacle

**Pledge of Allegiance led by Councilmember at-large Oxley**

The Pledge of Allegiance was led by Councilmember Oxley.

**Reading and Approval of Minutes**

**Motion – *Dispense with the reading of and approve the minutes of the council meeting held on March 14, 2022.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Jackson

**Treasurer's Report**

**Motion - *Approve the treasurer's report as presented.***

**Motion carried 7- 0.**

Motion made by Councilmember Janney, Seconded by Councilmember Perry.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

### **Correspondence**

The City Clerk read a letter from Dana Shelton asking for Council's support in getting a children's book about the bears around town published.

### **Citizens Comments**

Matt Jeffries, a candidate in the magistrate race, introduced himself to Council.

John David, Executive Director of SALS, asked for a letter of support for Congressional Earmark Funds for single occupancy apartments on the 3rd floor of the historic Oak Hill school.

Since this items is on the agenda Council agreed to take action at this time.

***Motion - Authorize the City Manager to draft a letter of support for the SALS project to be signed by the Mayor and City Manager.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

### **A Minute from the Minutes**

The Mayor read an excerpt from page 24 and page 23 of the 1937 minutes.

### **Unfinished Business**

#### **1. Public Meeting**

They Mayor called the public meeting to order and announced that the meeting is to hear comments on the proposed amendment to modify the municipal license fee and remove the rental exemption on B & O taxes.

Kevin Willis, a local business owner, spoke in opposition of the license fee change for rental units and against the removal of the exemption of the income from one rental unit.

Mr. Willis stated this would be a hardship to the landlords and they would have to pass the extra fees onto their tenants.

Councilmember Hayslette agreed with Mr. Willis' remarks and thinks residential and commercial rental should pay a fee of \$5, which is the current rate.

There was a lengthy discussion on the license fee for rental properties and the removal of the B&O tax exemption for rental properties.

Councilmember Perry would like to consider increasing the fees for short term vacation rentals.



No one else from the audience spoke in favor or or against the matter before them.

The Mayor closed the public hearing.

**Consideration to Modify Municipal License Fee and B&O Tax Exemption - 2nd Reading**

This amendment to OHMC 4.02.70 will change all license fees to \$15.00 except for contractors, handyman, and alcohol license. The amendment to OHMC 4.08.150 will remove the B&O Tax exemption for rental properties.

***Motion - Accept this as the 2nd reading and adoption of the amendments to the OHMC 4.08.150 and to OHMC 4.02.70 except the license fee for residential and commercial rental property will be \$5.00.***

**Motion carried 7 - 0.**

Motion made by Councilmember Hayslette, Seconded by Councilmember Smallwood, Jr..  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,  
Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,  
Councilmember Jackson

At this time the Chief of Police introduced the Patrolmen Bias and Wilshire who recently completed the police academy.

Councilmember Perry asked for a letter of commendation, signed by the Mayor, the Chief of Police, and the City Manager to be sent to the new graduates.

**2. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 137 Broadway, Map 7, Parcel 116 and 117, Owned by New Owner Dewayne Hopkins**

This is a structure that Council has dealt with in the past. The previous owner, Erin Runyon, had issues with the deed to the property and Council tabled action on this property because she had a possible buyer that wanted to salvage the house. Dewayne Hopkins now owns the house but it has not been repaired.

The City Manager's office has tried to contact Mr. Hopkins on multiple occasions to no avail.

Council member Jackson spoke in favor of giving Mr. Hopkins more time to repair the house since he only recently acquired the property.

There was more discussion of this issue and the fact that Mr. Hopkins had indicated at a previous meeting that he could get the work finished very quickly after he took ownership.

***Motion - Proceed with the resolution for the City to demolish the structure located at 137 Broadway, owned by Dewayne Hopkins.***

**Motion carried 5 - 2.**

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,  
Councilmember Smallwood, Jr., Councilmember Hayslette

Voting Nay: Councilmember Hodges, Councilmember Jackson

**3. Establishment of the Spirit of Oak Hill Award Committee**

The Mayor appointed Christa Hodges, Debbie Bush, Tim Jordan, and Dewayne Hopkins to this committee. The Mayor will also serve on the committee.

Councilmember Oxley noted that he would like to see the award given to those who do things for the community outside of their job.

**New Business**

**4. Alley Abandonment**

Vernon Miller asked for an unused right of way at the former Basham Salvage Yard, near Victory Street, to be abandoned. His sister is the owner of the surrounding property. Mr. Miller is the power of attorney for his sister.

**Motion - *Accept this as the 1st reading of an alley abandonment near Victory Street.***

**Motion carried 7 - 0**

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**5. National Coal Heritage Area Authority Two Year Lease Renewal for Second Floor at City Hall**

**Motion - *Renew the Coal Heritage lease for two years with the lease having a clause to end the lease with a notice of time to be determined by the City Manager.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**6. Consideration and Adoption of a Resolution in Support of Ukraine**

**Motion - *Adopt a resolution in support of Ukraine.***

**Motion carried 7 - 0 by roll call vote.**

Motion made by Councilmember Janney, Seconded by Councilmember Perry.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**7. Request for Support Letter on Behalf of Southern Appalachian Labor School (SALS) to Receive Congressional Earmark Funding for the Third Story of the Historic School on School Street**

This was considered earlier in the meeting.

**Council Comments and Department Reports**

**Department Reports**

All department reports were included in the council packet. Council had questions or comments about the following:

Insurance premium increase, spring cleanup, community Easter egg hunt.

The City Manager reported that he will be proceeding with paving bid advertisements.

**Council Comments**

The following items were discussed:

Litter sweep, commendation for chief of police for handling a situation with calmness, applications for earmark funding, community center, signage, Buckhannon signage, business after hours, reports from the rate of speed signs, the need for more rate of speed signs, the need for more no smoking signs at the Russell Matthew park, LED street signs, two hour parking on Main Street, lighting on the city parking lot.

**Mayoral Comments**

The Mayor reported that he had presented a proclamation to the Coalition against Child Abuse, spoke to the graduates of the Leadership Fayette County and presented a proclamation and would like to begin plans for a Know Your City Government Day.

**Adjournment**

There being no further business appearing, the meeting adjourned.

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Mayor

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City Clerk

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Special Meeting - April 26, 2022**  
**April 26, 2022 - 5:30 PM**

A special meeting of the Oak Hill City Council was held on April 26, 2022 at 5:30 p.m. in the council chambers of Oak Hill City Hall.

**Call to Order**

The Mayor called the meeting to order and announced the reason for the special meeting was to consider rescinding the appointment of Don Phillips to the Board of Zoning Appeals and to consider the purchase of the former BB&T building.

**Roll Call**

The Clerk called the roll as follows:

**PRESENT**

Mayor Daniel Wright  
 Councilmember Thomas Oxley  
 Councilmember Diana Janney  
 Councilmember David Perry  
 Councilmember Christa Hodges  
 Councilmember Charles Smallwood, Jr.  
 Councilmember Ronald Stephen Hayslette  
 Councilmember Benitez Jackson

**Business**

**1. Rescind the Appointment of Don Phillips to the Board of Zoning Appeals**

Mr. Phillips has been unable to attend BZA meetings due to some family health issues. Councilmember Janney spoke with Mr. Phillips and he stated that he would like to remain on the board.

Gary Harding, Zoning Officer, has asked for Mr. Phillips to be replaced because his absence creates a problem getting a quorum for the meetings.

There was a spirited discussion on rescinding Mr. Phillips' appointment since he was just recently appointed by Council.

***Motion - Direct the City Manager to send a letter to Mr. Phillips asking him how long he will be unable to attend meetings and if it is for an extended period, then ask him to resign.***

**Motion carried 7 - 0.**

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**2. Purchase of the Former BB&T Building.**

The Mayor allowed people in the audience to state their opinion on buying the former BB&T building.

**Sherry Keffer** – Mrs. Keffer spoke in favor of purchasing the building, stating that it would be a perfect city hall since it is in the center of town. She mentioned several activities that could happen if city hall were there.

**George Sumner** - Mr. Sumner echoed Mrs. Keffer's remarks.

**Mike Fox** - Mr. Fox believes this is a golden opportunity for the City of Oak Hill and we should take advantage of it.

**Kevin Willis** - Mr. Willis also thinks that purchasing the building would be a good move.

The Mayor asked for Council discussion on this issue.

Councilmember Perry stated that although the email everyone received about this meeting said that he requested the meeting, but he did not request the meeting. He does not have the standing or authority to do that. He does concur with the reason for the meeting and believes it is time to make a decision either for or against the purchase of this building.

Council member Oxley reminded Council member Perry that in the March meeting Council decided to get cost estimates on three options (new city hall, refurbish old city hall, or purchase the former BB&T building) for city hall before deciding what to do. Councilmember Perry thinks it is time to decide and he advocates purchasing the former BB&T building. Discussion ensued between Councilmembers Perry and Oxley. Mr. Perry gave his reasons for supporting the purchase of the building and Mr. Oxley gave his reasons for his opposition of purchasing the building.

Councilmembers Janney and Hodges spoke in opposition of purchasing building, each giving reasons for their opposition.

Councilmember Hayslette cited his reasons for being in favor of purchasing the building and Councilmember Smallwood voiced his agreement.

Councilmember Perry explained that he had been in contact with Steptoe & Johnson and received advice on how to proceed with the purchase of the former BB&T building.

***Motion - Purchase the former BB&T building at 101 Main Street East, Oak Hill, WV for a purchase price of \$675,000, to include closing costs, from Gray Mill Holdings, LLC.***

**Motion carried 4 -3 by roll call vote.**

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..

Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges

**Motion - Adopt a resolution authorizing the Oak Hill Building Commission to act as the fiscal agent for the purpose of entering into a lease purchase agreement with Gray Mill Holdings for a cost of \$675,000, to include closing costs.**

**Motion carried 5 - 2 by roll call vote.**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.

Voting Yea: Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Oxley, Councilmember Hodges

**Motion - Authorize the Oak Hill City Manager and/or Treasurer to make installments payments from revenue generated from the 1% sales tax to the Oak Hill Building Commission on behalf of the City of Oak Hill for said purchase.**

**Motion carried 4-3 by roll call vote.**

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..

Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges

**Motion - Employ, on behalf of the City of Oak Hill Building Commission, Steptoe & Johnson as the official bond counsel.**

**Motion carried 4-3 by roll call vote.**

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..

Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hodges

The Mayor stated that he only votes in a matter of a tie , however if he could have voted he would have voted in the affirmative. He would like to say this about all seven of the city council members; they are honorable, decent, bright, and very civic minded toward their city. He hopes and prays that this vote on this city hall move will not be a dividing force going forward for the Oak Hill city business. It is too important -- the city's too important.

There being no further business called for this special meeting, the meeting adjourned.

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Daniel E. Wright, Mayor

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Damita Johnson, City Clerk

**CITY OF OAK HILL  
M I N U T E S  
City Council Meeting - April 2022 Special Meeting  
April 19, 2022 - 5:30 PM**

A special meeting of the Oak Hill City Council was held on April 19, 2022 at 5:30 p.m. in the council chambers of Oak Hill City Hall.

**Call to Order**

The Mayor called the meeting to order and announced the reason for the special meeting was to hear and consider any objections made orally or in writing by the prosecuting attorney, by the tax commissioner, state auditor, or by a taxpayer to the levy estimate and proposed levy, or to any item thereof.

**Roll Call**

The City Clerk called the roll as follows:

**PRESENT**

- Mayor Daniel Wright
- Councilmember Thomas Oxley
- Councilmember Diana Janney
- Councilmember David Perry
- Councilmember Christa Hodges
- Councilmember Charles Smallwood, Jr.
- Councilmember Benitez Jackson

**ABSENT**

- Councilmember Ronald Stephen Hayslette

**New Business**

**1. Laying of the Levy**

The City Treasurer reviewed the levy rates for each class of property. Our rates are at the maximum allowed by law without a hearing

**Motion - *Approve the levy rates as presented by the Treasurer.***

**Motion carried 6 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Jackson

**Adjournment**

There being no further business appearing, the meeting was adjourned by the Mayor.

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Daniel E. Wright, Mayor

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Damita Johnson, City Clerk

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00	560,114.10		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	.00		
PETTY CASH	1 101 100 00	450.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	122.21		
RAINY DAY FUND	1 101 400 00	1036,006.95		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	766.45		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	38,469.00		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2130,216.38
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00	33,816.54		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	90.25		
ACCTS PAY - CASH BONDS	1 201 200 00	17,718.75		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,770.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	2,419.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	2,843.93		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1142,787.51
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	(376,738.32)		
		=====		
TOTAL FUND BALANCE				987,428.87
				=====
TOTAL LIABILITIES & FUND BAL				2130,216.38



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	628,166.60	57,625.68	774,021.37	20,221.37	102.68	123.21
PRIOR YEAR TAXES	1 301 020 05	74,900.00	62,416.60	2,623.60	43,387.55	(31,512.45)	57.92	69.51
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	50,000.00	13,087.54	58,970.95	(1,029.05)	98.28	117.94
TAX LOSS RESTORATION FUND DIST	1 301 070 00	11,000.00	9,166.60	.00	11,296.82	296.82	102.69	123.23
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	11,000.00	2,481.16	11,672.86	(1,527.14)	88.43	106.11
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	12,500.00	.00	15,090.04	90.04	100.60	120.72
EXCISE TAX ON UTILITIES	1 304 000 00	314,000.00	261,666.60	19,729.01	239,517.80	(74,482.20)	76.27	91.53
BUSINESS & OCCUPATION TAX	1 305 000 00	2300,000.00	1916,666.60	258,212.29	2101,303.36	(198,696.64)	91.36	109.63
WINE & LIQUOR TAX	1 306 000 00	80,000.00	66,666.60	.00	39,396.23	(40,603.77)	49.24	59.09
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	90,833.30	6,979.42	87,011.00	(21,989.00)	79.82	95.79
FINES, FEES & COURT COSTS	1 320 000 00	140,000.00	116,666.60	26,738.25	152,293.20	12,293.20	108.78	130.53
FINES - SPECIAL	1 320 100 00	20,000.00	16,666.60	30.00	21,321.06	1,321.06	106.60	127.92
PARKING VIOLATIONS	1 321 000 00	600.00	500.00	10.00	40.00	(560.00)	6.66	8.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	416.60	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	29,166.60	864.58	22,862.82	(12,137.18)	65.32	78.38
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,500.00	170.00	1,474.00	(326.00)	81.88	98.26
MISCELLANEOUS PERMITS	1 327 000 00	1,600.00	1,333.30	.00	1,227.16	(372.84)	76.69	92.03
FRANCHISE FEES	1 328 000 00	100,000.00	83,333.30	.00	78,131.02	(21,868.98)	78.13	93.75
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	15,000.00	1,776.50	43,282.76	25,282.76	240.45	288.55
IRP FEES	1 330 000 00	110,000.00	91,666.60	.00	95,353.92	(14,646.08)	86.68	104.02
PRIVATE LIQUOR CLUB FEE	1 335 000 00	5,200.00	4,333.30	.00	2,530.92	(2,669.08)	48.67	58.40
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	5,000.00	.00	3,800.00	(2,200.00)	63.33	76.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	30,000.00	.00	20,947.53	(15,052.47)	58.18	69.82
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	65,000.00	54,166.60	.00	68,159.14	3,159.14	104.86	125.83
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	3,500.00	2,916.60	.00	3,425.27	(74.73)	97.86	117.44
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	10,000.00	8,333.30	.00	9,971.00	(29.00)	99.71	119.65
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	11,300.00	9,416.60	.00	8,592.99	(2,707.01)	76.04	91.25
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	46,833.30	.00	7,124.13	(49,075.87)	12.67	15.21
REIMBURSEMENTS	1 381 000 00	60,000.00	50,000.00	69,940.22	97,308.06	37,308.06	162.18	194.61
REFUNDS	1 382 000 00	22,500.00	18,750.00	2,511.85	23,531.64	1,031.64	104.58	125.50
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	3,500.00	205.00	2,840.00	(1,360.00)	67.61	81.14
CONFISCATED PROPERTY	1 394 000 00	2,000.00	1,666.60	.00	1,692.00	(308.00)	84.60	101.52
VIDEO LOTTERY	1 397 000 00	18,000.00	15,000.00	.00	17,203.42	(796.58)	95.57	114.68
MISCELLANEOUS REVENUE	1 399 000 00	1,600.00	1,333.30	150.00	1,083.18	(516.82)	67.69	81.24
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	3,962.50	4,622.50	4,622.50		
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4459,900.00	3716,582.10	467,097.60	4070,485.70	(389,414.30)	91.26	109.52

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	74,141.02	774,000.75	57,625.68	774,021.37	(16,515.34)	20.62
PRIOR YEAR TAXES	1 301 020 05	59.12	50,331.58	2,623.60	43,387.55	2,564.48	(6,944.03)
SUPPLEMENTAL TAXES	1 301 060 00	12,465.30	62,462.43	13,087.54	58,970.95	622.24	(3,491.48)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	11,296.82	.00	11,296.82
TAX PENALTIES & INTEREST	1 302 000 00	2,501.08	12,880.04	2,481.16	11,672.86	(19.92)	(1,207.18)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	12,340.03	.00	15,090.04	.00	2,750.01
EXCISE TAX ON UTILITIES	1 304 000 00	48,915.25	268,841.69	19,729.01	239,517.80	(29,186.24)	(29,323.89)
BUSINESS & OCCUPATION TAX	1 305 000 00	359,614.84	1808,889.02	258,212.29	2101,303.36	(101,402.55)	292,414.34
WINE & LIQUOR TAX	1 306 000 00	15,834.50	50,580.05	.00	39,396.23	(15,834.50)	(11,183.82)
HOTEL OCCUPANCY TAX	1 308 000 00	3,549.31	86,083.62	6,979.42	87,011.00	3,430.11	927.38
FINES, FEES & COURT COSTS	1 320 000 00	22,260.78	108,580.42	26,738.25	152,293.20	4,477.47	43,712.78
FINES - SPECIAL	1 320 100 00	3,624.00	17,206.00	30.00	21,321.06	(3,594.00)	4,115.06
PARKING VIOLATIONS	1 321 000 00	55.00	160.00	10.00	40.00	(45.00)	(120.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	623.25	18,889.75	864.58	22,862.82	241.33	3,973.07
BUILDING PERMIT FEES	1 326 000 00	20.00	524.00	170.00	1,474.00	150.00	950.00
MISCELLANEOUS PERMITS	1 327 000 00	.00	140.00	.00	1,227.16	.00	1,087.16
FRANCHISE FEES	1 328 000 00	33,221.85	115,528.30	.00	78,131.02	(33,221.85)	(37,397.28)
INSPECTION FEES - COUNTY	1 329 000 00	6,551.00	36,687.75	1,776.50	43,282.76	(4,774.50)	6,595.01
IRP FEES	1 330 000 00	37,607.23	117,051.10	.00	95,353.92	(37,607.23)	(21,697.18)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	1,037.28	2,809.60	.00	2,530.92	(1,037.28)	(278.68)
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	5,600.00	.00	3,800.00	.00	(1,800.00)
RENTS & CONCESSIONS	1 345 000 00	3,582.50	24,282.50	.00	20,947.53	(3,582.50)	(3,334.97)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	2,053.18	921,007.00	.00	68,159.14	(2,053.18)	(852,847.86)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	.00	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,565.00	.00	9,971.00	.00	8,406.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	764.21	6,733.03	.00	8,592.99	(764.21)	1,859.96
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	32.24	499.02	.00	7,124.13	(32.24)	6,625.11
REIMBURSEMENTS	1 381 000 00	15,375.00	60,914.46	69,940.22	97,308.06	54,565.22	36,393.60
REFUNDS	1 382 000 00	1,755.30	20,079.71	2,511.85	23,531.64	756.55	3,451.93
SALE OF FIXED ASSETS	1 383 000 00	1,163.75	7,937.25	.00	.00	(1,163.75)	(7,937.25)
SALE OF MATERIALS	1 384 000 00	427.50	1,805.00	.00	.00	(427.50)	(1,805.00)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	8,590.00	36,503.58	.00	.00	(8,590.00)	(36,503.58)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	365.00	3,825.00	205.00	2,840.00	(160.00)	(985.00)
CONFISCATED PROPERTY	1 394 000 00	.00	806.00	.00	1,692.00	.00	886.00
VIDEO LOTTERY	1 397 000 00	2,377.36	18,712.59	.00	17,203.42	(2,377.36)	(1,509.17)
MISCELLANEOUS REVENUE	1 399 000 00	100.00	725.51	150.00	1,083.18	50.00	357.67
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	3,962.50	4,622.50	3,962.50	4,622.50
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		658,666.85	4654,981.78	467,097.60	4070,485.70	(191,569.25)	(584,496.08)

VENDOR CHECKS REPORT  
 VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	2,028.43	
	1 441 131 00	ELECTRICITY - OTHER BUILDINGS	128.67	
	1 700 131 00	ELECTRICITY - POLICE DEPT	1,000.95	
	1 750 131 00	ELECTRICITY - STREET DEPT	151.33	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,517.63	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	244.34	
	1 900 131 00	ELECTRICITY - PARKS	929.37	
				11,000.72 *
205	BECKLEY NEWSPAPERS			
	1 413 200 00	ADV/LEGAL PUB - TREASURER	374.56	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	20.74	
				395.30 *
240	TRUIST GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				10,258.59 *
308	CITY OF OAK HILL PETTY CASH			
	1 320 000 00	FINES, FEES & COURT COSTS	8.00	
	1 410 410 00	MATERIALS & SUPPLIES - COUNCIL	18.02	
	1 412 140 00	TRAVEL - CITY MGRS OFFICE	12.00	
	1 750 140 00	TRAVEL - STREET DEPT	31.50	
				69.52 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	210,225.71	
				210,225.71 *
368	STORMWATER SYSTEM REVENUE FUND			
	1 215 100 00	DUE TO OTHER FUNDS	200,000.00	
				200,000.00 *
421	DELL MARKETING LP			
	1 700 590 00	EQUIPMENT - POLICE DEPT	4,938.40	
				4,938.40 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	83.45	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	38.75	
	1 433 450 00	UNIFORMS - CUSTODIAL	9.80	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	74.90	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	131.60	
	1 750 450 00	UNIFORMS - STREET	446.64	
				785.14 *
464	ALLIED ADMIN FOR DELTA DENTAL			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendor details for ALLIED ADMIN FOR DELTA DENTAL, CBHBC CORP, LLC, EXCALIBUR DIRECT MARKETING, FAYETTE CO SHERIFF, FIFTH THIRD BANK (PF), FIFTH THIRD BANK, and FIFTH THIRD BANK (SF).

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)			
	1 413 110 00	TELEPHONE - CITY TREASURER	37.17	
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	408.99	
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	524.24	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	1,594.02	
	1 441 110 00	OTHER BLDGS - PHONE/INTERNET	257.83	
	1 441 410 00	OTHER BLDGS - MATERIALS & SUPP	323.43	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	557.51	
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	544.49	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	829.61	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	122.66	
	1 700 590 00	EQUIPMENT - POLICE DEPT	9,850.00	
	1 750 110 00	TELEPHONE - STREET DEPT	557.51	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	619.52	
	1 750 170 00	MAINT & REP VEHICLES - STREET	491.99	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	1,419.49	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	6,689.13	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	445.34	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	385.00	
	1 900 580 00	IMPROVEMENTS - PARKS	14,351.38	
				49,402.32 *
693	FAYETTE CAR CLINIC			
	1 750 170 00	MAINT & REP VEHICLES - STREET	14.00	
				14.00 *
1,255	JOHN LEAGUE			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	6,600.00	
				6,600.00 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	416.64	
	1 441 134 00	GAS - OTHER BUILDINGS	263.53	
	1 700 134 00	GAS - POLICE DEPT	217.53	
	1 750 134 00	GAS - STREET DEPT	331.30	
	1 900 134 00	GAS - PARKS	125.48	
				1,354.48 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	14,338.82	
				14,338.82 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	36.63	
	1 441 133 00	SEWER - OTHER BUILDINGS	34.03	
	1 700 133 00	SEWER - POLICE DEPT	73.53	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	35.40	
				214.99 *
1,501	OAK HILL VOLUNTEER FIRE DEPT			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like OAK HILL VOLUNTEER FIRE DEPT, OAK HILL GARBAGE DISPOSAL INC, PITNEY BOWES, SHERIFF OF POCAHONTAS COUNTY, STEVE'S AUTO PARTS, UNEMPL COMPENSATION DIVISION, WV AMERICAN WATER COMPANY, WHITMAN EXTERMINATING CO, and WVML - UNEMPLOYMENT PROGRAM.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*

\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,305	WVML - UNEMPLOYMENT PROGRAM			
	1 702 262 00	UNEMPLOYMENT INSURANCE - COPS	157.50	
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	315.00	
	1 750 262 00	UNEMPLOYMENT INS - STREET DEPT	1,890.00	
				8,282.16 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	9,566.00	
				9,566.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	1,109.75	
				1,109.75 *
2,469	TERSA WHITACRE			
	1 201 200 00	ACCTS PAY - CASH BONDS	500.00	
				500.00 *
	ALL VENDOR ACCOUNTS			550,630.10 **

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	1,050.00	.00	750.00	.00	(300.00)
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	80.31	.00	57.36	.00	(22.95)
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	600.00	.00	.00	.00	(600.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	10.50	26.27	.00	13.14	(10.50)	(13.13)
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	317.00	.00	.00	.00	(317.00)
TOTAL CIVIL SERVICE		10.50	2,073.58	.00	820.50	(10.50)	(1,253.08)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	2,000.00	.00	2,000.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	153.00	.00	153.00	.00	.00
TOTAL PERSONAL SERVICES		.00	2,153.00	.00	2,153.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	634.88	.00	634.88
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	361.71	.00	814.92	.00	453.21
TOTAL MAYOR		.00	2,514.71	.00	3,602.80	.00	1,088.09
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	10,250.00	.00	10,500.00	.00	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	784.13	.00	803.25	.00	19.12
TOTAL PERSONAL SERVICES		.00	11,034.13	.00	11,303.25	.00	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	121.95	.00	3,792.57	.00	3,670.62
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	600.00	.00	600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	216.01	35.01	178.58	35.01	(37.43)
TOTAL CITY COUNCIL		.00	27,093.49	35.01	31,595.80	35.01	4,502.31



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	26,121.81	191,529.98	22,544.26	211,042.28	(3,577.55)	19,512.30
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,955.93	14,759.77	1,676.41	16,505.72	(279.52)	1,745.95
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	2,916.90	14,945.30	.00	16,497.70	(2,916.90)	1,552.40
GROUP INS - DENTAL/VISION CM	1 412 051 00	96.24	935.46	92.40	1,270.50	(3.84)	335.04
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	1,440.00	5,280.00	.00	1,670.34	(1,440.00)	(3,609.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	2,370.51	17,242.90	2,068.46	24,361.49	(302.05)	7,118.59
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	89.16	.00	2,928.31	.00	2,839.15
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		34,901.39	244,782.57	26,381.53	274,276.34	(8,519.86)	29,493.77
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	1,826.80	42.15	314.05	42.15	(1,512.75)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	12.00	592.00	12.00	592.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	171.68	1,318.77	.00	5,271.74	(171.68)	3,952.97
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	30.00	175.00	475.00	175.00	445.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	281.87	401.18	736.06	401.18	454.19
PROFESSIONAL SERV - CITY MGR	1 412 230 00	75.00	14,016.00	6,675.00	74,340.75	6,600.00	60,324.75
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	1,243.00	.00	.00	.00	(1,243.00)
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	807.43	1,081.00	700.00	942.61	(107.43)	(138.39)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	115.98	4,156.54	3,953.32	10,278.38	3,837.34	6,121.84
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	1,460.27	.00	9.00	.00	(1,451.27)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	49.87	518.76	219.80	881.50	169.93	362.74
UNIFORMS - CITY MANAGER	1 412 450 00	.00	529.33	83.45	623.15	83.45	93.82
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	.00	15,280.00	.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	4,900.00	.00	4,900.00
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TOTAL CITY MANAGER'S OFFICE		36,121.35	286,511.18	38,643.43	388,920.58	2,522.08	102,409.40

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	7,844.16	57,692.84	5,629.44	60,132.06	(2,214.72)	2,439.22
FICA TAX - TREASURER	1 413 040 00	573.00	4,337.52	410.29	4,543.06	(162.71)	205.54
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	784.41	5,752.34	562.94	6,172.34	(221.47)	420.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		9,201.57	67,782.70	6,602.67	70,847.46	(2,598.90)	3,064.76
TELEPHONE - CITY TREASURER	1 413 110 00	.00	365.36	42.15	714.05	42.15	348.69
PRINTING - TREASURER	1 413 120 00	.00	344.04	.00	505.95	.00	161.91
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	4,938.34	.00	5,817.98	.00	879.64
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	374.56	1,362.69	374.56	374.56
TRAINING & EDUC - TREASURER	1 413 210 00	(56.00)	1,837.00	.00	625.00	56.00	(1,212.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	170.00	.00	.00	.00	(170.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	9,000.00	.00	4,389.00	.00	(4,611.00)
AUDIT COSTS - TREASURER	1 413 240 00	.00	11,095.00	.00	1,060.50	.00	(10,034.50)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	750.00	.00	.00	.00	(750.00)
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	210.01	210.01	.00	.00	(210.01)	(210.01)
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	370.99	1,750.24	180.10	1,362.29	(190.89)	(387.95)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		9,726.57	99,230.82	7,199.48	86,684.92	(2,527.09)	(12,545.90)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	4,467.00	33,060.80	3,298.00	35,426.80	(1,169.00)	2,366.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	330.66	2,546.11	256.93	2,850.53	(73.73)	304.42
GROUP INSURANCE - CITY CLERK	1 415 050 00	2,909.70	14,868.90	.00	14,664.30	(2,909.70)	(204.60)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	73.14	704.46	46.20	708.51	(26.94)	4.05
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	1,440.00	5,280.00	.00	1,574.34	(1,440.00)	(3,705.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	446.70	3,242.73	346.55	3,790.70	(100.15)	547.97
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	368.44	167.48	1,788.58	167.48	1,420.14
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		9,667.20	60,071.44	4,115.16	60,803.76	(5,552.04)	732.32
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	640.00	.00	2,107.27	.00	1,467.27
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	53.98	.00	53.98
TRAINING & EDU - CITY CLERK	1 415 210 00	15.00	1,469.00	.00	685.00	(15.00)	(784.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	200.00	.00	210.00	.00	10.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	2,495.00	6,537.00	.00	9,540.40	(2,495.00)	3,003.40
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	750.00	.00	750.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	158.44	222.95	368.42	420.00	209.98	197.05
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	.00	2,608.95	.00	2,608.95
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	251.07	38.75	302.25	38.75	51.18
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		12,335.64	69,391.46	4,522.33	77,481.61	(7,813.31)	8,090.15

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	5,541.94	50,453.02	4,867.59	51,261.27	(674.35)	808.25
FICA TAX - POLICE JUDGE	1 416 040 00	413.22	3,754.19	361.63	3,814.02	(51.59)	59.83
GROUP INSURANCE - POL JUDGE	1 416 050 00	1,259.70	4,668.90	.00	4,259.30	(1,259.70)	(409.60)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	32.08	311.82	23.10	313.17	(8.98)	1.35
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	480.00	1,760.00	.00	524.78	(480.00)	(1,235.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	277.89	2,753.88	286.56	2,856.93	8.67	103.05
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		8,004.83	63,701.81	5,538.88	63,029.47	(2,465.95)	(672.34)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	100.00	.00	135.00	.00	35.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	242.61	431.91	247.66	425.00	5.05	(6.91)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		8,247.44	64,233.72	5,786.54	63,589.47	(2,460.90)	(644.25)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	4,334.40	32,302.40	3,209.60	34,489.76	(1,124.80)	2,187.36
FICA TAX - CUSTODIAL	1 433 040 00	331.26	2,532.40	247.27	2,925.01	(83.99)	392.61
GROUP INSURANCE - CUSTODIAL	1 433 050 00	380.58	2,797.98	.00	3,121.40	(380.58)	323.42
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	32.08	311.82	23.10	313.17	(8.98)	1.35
OPEB EXPENSE - CUSTODIAL	1 433 111 00	480.00	1,760.00	.00	524.91	(480.00)	(1,235.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	441.56	3,179.70	329.99	3,844.70	(111.57)	665.00
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	81.28	510.49	90.27	3,301.41	8.99	2,790.92
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,081.16	43,394.79	3,900.23	48,520.36	(2,180.93)	5,125.57
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	153.59	215.29	157.50	213.90	3.91	(1.39)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	63.47	9.80	76.44	9.80	12.97
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		6,234.75	43,673.55	4,067.53	48,810.70	(2,167.22)	5,137.15
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
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TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
<b>PLANNING &amp; ZONING</b>							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,583.91	16,589.08	1,670.58	16,869.13	86.67	280.05
FICA TAX - ZONING OFFICE	1 437 040 00	121.17	1,269.08	127.79	1,290.49	6.62	21.41
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,705.08	17,858.16	1,798.37	18,159.62	93.29	301.46
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	10.73	164.92	20.74	217.55	10.01	52.63
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	18,454.75	.00	12,111.00	.00	(6,343.75)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	83.16	214.81	123.15	250.00	39.99	35.19
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,798.97	36,692.64	1,942.26	30,738.17	143.29	(5,954.47)
<b>ELECTIONS</b>							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
<b>CITY HALL</b>							
TELEPHONE - CITY HALL	1 440 110 00	577.13	8,179.46	268.45	15,701.94	(308.68)	7,522.48
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	18.07	9,770.38	2,028.43	12,423.66	2,010.36	2,653.28
WATER - CITY HALL	1 440 132 00	.00	1,072.84	100.43	789.11	100.43	(283.73)
SEWER - CITY HALL	1 440 133 00	35.40	626.10	36.63	335.82	1.23	(290.28)
GAS - CITY HALL	1 440 134 00	593.83	3,194.47	416.64	3,628.34	(177.19)	433.87
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	411.13	802.18	459.89	3,463.00	48.76	2,660.82
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	2,619.81	1,910.16	7,554.21	1,866.16	4,934.40
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	13,966.68	.00	12,023.20	.00	(1,943.48)
BANK CHARGES	1 440 232 00	(3.33)	57.72	.00	.00	3.33	(57.72)
INSURANCE & BONDS - CITY HALL	1 440 260 00	43,453.75	157,258.88	.00	129,879.25	(43,453.75)	(27,379.63)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	805.09	13,439.27	482.80	17,428.13	(322.29)	3,988.86
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		45,935.07	210,987.79	5,703.43	203,226.66	(40,231.64)	(7,761.13)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	128.67	466.55	128.67	466.55	
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	44.63	.00	44.63	
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	34.03	78.60	34.03	78.60	
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	263.53	843.49	263.53	843.49	
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	223.27	985.71	223.27	985.71	
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	(1,080.87)	3,365.56	(1,080.87)	3,365.56	
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	19.20	1,017.65	19.20	1,017.65	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	
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TOTAL OTHER BUILDINGS		.00	.00	(412.17)	6,802.19	(412.17)	6,802.19	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	94,178.40	736,399.08	76,480.01	868,370.45	(17,698.39)	131,971.37	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	7,831.07	62,397.66	6,269.40	75,068.92	(1,561.67)	12,671.26	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	18,900.30	100,841.11	.00	101,169.74	(18,900.30)	328.63	
GROUP INS - DENTAL/VISION POL	1 700 051 00	574.57	6,509.11	508.20	7,117.31	(66.37)	608.20	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	9,600.00	36,320.00	.00	11,277.94	(9,600.00)	(25,042.06)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,798.76	12,790.45	1,327.35	14,657.73	(471.41)	1,867.28	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	62,793.48	.00	40,855.74	.00	(21,937.74)	
CONT TO NEW POL PENSION FUND	1 700 071 00	5,718.07	42,471.27	4,820.14	57,748.08	(897.93)	15,276.81	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	11,369.48	83,237.64	8,407.54	115,713.73	(2,961.94)	32,476.09	
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TOTAL PERSONAL SERVICES		149,970.65	1143,759.80	97,812.64	1291,979.64	(52,158.01)	148,219.84	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	520.12	14,219.97	1,773.73	12,851.24	1,253.61	(1,368.73)	
ELECTRICITY - POLICE DEPT	1 700 131 00	.00	4,684.12	1,000.95	6,072.04	1,000.95	1,387.92	
WATER - POLICE DEPT	1 700 132 00	195.45	2,350.97	239.48	1,605.69	44.03	(745.28)	
SEWER - POLICE DEPT	1 700 133 00	130.11	1,401.00	73.53	1,019.43	(56.58)	(381.57)	
GAS - POLICE DEPT	1 700 134 00	199.06	1,642.50	217.53	1,347.30	18.47	(295.20)	
GARBAGE - POLICE DEPT	1 700 135 00	74.81	644.84	83.69	710.55	8.88	65.71	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	49.45	519.60	100.00	2,663.55	50.55	2,143.95	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	788.74	196.15	4,121.56	152.15	3,332.82	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	85.00	14,854.12	.00	10,421.39	(85.00)	(4,432.73)	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	356.04	23,526.09	1,741.93	17,545.34	1,385.89	(5,980.75)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	963.30	.00	.00	.00	(963.30)	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	3,460.00	.00	6,328.09	.00	2,868.09	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	(300.00)	.00	.00	.00	300.00	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	7,258.50	.00	.00	.00	(7,258.50)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	.00	14.50	
INVESTIGATION EXP - POL DEPT	1 700 233 00	2,000.00	36,156.67	.00	22,420.25	(2,000.00)	(13,736.42)	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	1,500.00	.00	.00	.00	(1,500.00)	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	3,539.64	4,799.36	4,322.93	5,272.74	783.29	473.38	
POLICE INS PREM FOR RETIREES	1 700 390 00	1,123.80	1,123.80	.00	2,621.50	(1,123.80)	1,497.70	
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,037.72	33,883.54	508.73	28,181.81	(1,528.99)	(5,701.73)	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,777.72	39,263.55	7,868.78	65,332.73	2,091.06	26,069.18
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	7,285.75	1,109.75	9,167.50	1,109.75	1,881.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	.00	26,800.91	131.60	5,014.83	131.60	(21,786.08)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	25,646.00	4,938.40	56,495.15	4,938.40	30,849.15
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TOTAL POLICE DEPARTMENT		166,103.57	1396,233.13	122,119.82	1551,186.83	(43,983.75)	154,953.70
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	5,025.60	37,170.00	3,726.40	40,685.24	(1,299.20)	3,515.24
FICA TAX - COPS GRANT	1 702 040 00	405.37	3,277.95	287.83	3,357.83	(117.54)	79.88
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	376.92	5,124.33	139.74	2,903.55	(237.18)	(2,220.78)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	198.44	229.47	157.50	169.07	(40.94)	(60.40)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		6,006.33	45,801.75	4,311.47	47,115.69	(1,694.86)	1,313.94



TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,065.83	32,158.26	3,239.17	33,060.36	173.34	902.10
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	10,314.00	71,991.50	7,084.00	62,438.00	(3,230.00)	(9,553.50)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	1,016.65	8,605.74	787.01	7,911.60	(229.64)	(694.14)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		14,396.48	112,755.50	11,110.18	103,409.96	(3,286.30)	(9,345.54)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	15.86	.00	.75	.00	(15.11)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	480.42	1,654.98	662.46	1,904.12	182.04	249.14
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		14,876.90	114,426.34	11,772.64	105,314.83	(3,104.26)	(9,111.51)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	8,722.80	872.28	8,583.35	.00	(139.45)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE HYDRANT		872.28	8,722.80	872.28	8,583.35	.00	(139.45)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	53,641.20	420,545.65	39,800.80	434,055.48	(13,840.40)	13,509.83
FICA TAX - STREET DEPT	1 750 040 00	4,045.75	36,812.12	3,115.60	37,985.87	(930.15)	1,173.75
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,167.50	43,956.20	.00	50,817.40	(3,167.50)	6,861.20
GROUP INS - DENTAL/VIS STREET	1 750 051 00	393.94	3,845.76	277.20	3,996.29	(116.74)	150.53
OPEB EXPENSE - STREET DEPT	1 750 111 00	5,280.00	20,640.00	.00	6,004.58	(5,280.00)	(14,635.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	5,463.52	45,720.83	4,230.38	49,588.78	(1,233.14)	3,867.95
OVERTIME/EXTRA HELP - STREET	1 750 080 00	831.33	59,532.22	2,394.30	61,023.70	1,562.97	1,491.48
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		72,823.24	631,052.78	49,818.28	643,472.10	(23,004.96)	12,419.32
TELEPHONE - STREET DEPT	1 750 110 00	.00	7,996.94	501.36	7,498.24	501.36	(498.70)
ELECTRICITY - STREET DEPT	1 750 131 00	62.57	4,169.37	151.33	4,452.66	88.76	283.29
WATER - STREET DEPT	1 750 132 00	40.95	429.45	.00	1,010.53	(40.95)	581.08
SEWER - STREET DEPARTMENT	1 750 133 00	48.93	353.04	35.40	283.20	(13.53)	(69.84)
GAS - STREET DEPT	1 750 134 00	291.20	1,251.86	331.30	1,527.90	40.10	276.04
TRAVEL - STREET DEPT	1 750 140 00	.00	20.00	31.50	318.50	31.50	298.50
MAINT & REP BLDG & GRND STREET	1 750 150 00	617.32	3,464.92	610.00	6,369.29	(7.32)	2,904.37
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	15,875.14	43.73	10,967.67	43.73	(4,907.47)
MAINT & REP VEHICLES - STREET	1 750 170 00	148.64	22,477.97	2,422.83	24,482.49	2,274.19	2,004.52
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	220.00	.00	437.50	.00	217.50
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,267.49	3,412.69	1,890.00	2,418.78	(377.49)	(993.91)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	6,335.00	6,335.00	.00	.00	(6,335.00)	(6,335.00)
MATERIALS & SUPPLIES - STREET	1 750 410 00	1,369.01	99,269.67	1,875.74	85,610.95	506.73	(13,658.72)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	3,072.80	25,262.17	4,355.67	36,069.72	1,282.87	10,807.55
UNIFORMS - STREET	1 750 450 00	1,779.98	6,181.42	446.64	4,427.42	(1,333.34)	(1,754.00)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,640.00	.00	17,335.00	.00	7,695.00
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TOTAL STREETS & HIGHWAYS		88,857.13	837,412.42	62,513.78	846,681.95	(26,343.35)	9,269.53
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	6,016.98	53,553.07	6,517.63	58,656.17	500.65	5,103.10
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		6,016.98	53,553.07	6,517.63	58,656.17	500.65	5,103.10
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	.00	1,012.84	244.34	1,181.31	244.34	168.47
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		.00	1,012.84	244.34	1,181.31	244.34	168.47

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	3,570.18	445.34	8,643.55	445.34	5,073.37	
TOTAL CENTRAL GARAGE		.00	3,570.18	445.34	8,643.55	445.34	5,073.37	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	242.87	176,696.02	.00	.00	(242.87)	(176,696.02)	
TOTAL STREET CONSTRUCTION		242.87	176,696.02	.00	.00	(242.87)	(176,696.02)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	62.88	3,207.86	929.37	4,137.11	866.49	929.25	
WATER - PARKS	1 900 132 00	.00	4,394.96	335.15	5,981.46	335.15	1,586.50	
SEWER - PARKS	1 900 133 00	35.40	1,047.62	35.40	2,246.64	.00	1,199.02	
GAS - PARKS	1 900 134 00	116.25	911.79	125.48	1,090.49	9.23	178.70	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	3,246.79	4,615.32	5,439.32	4,615.32	2,192.53	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	42.18	.00	772.54	.00	730.36	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	421.87	8,258.03	(277.05)	7,792.39	(698.92)	(465.64)	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	714.70	17,464.72	7,500.00	23,306.08	6,785.30	5,841.36	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,620.51	.00	91,222.50	.00	89,601.99	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		1,351.10	40,194.46	13,263.67	141,988.53	11,912.57	101,794.07	
VISITOR'S BUREAU	1 901 000 00	.00	40,092.40	14,338.82	45,178.96	14,338.82	5,086.56	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		.00	40,092.40	14,338.82	45,178.96	14,338.82	5,086.56	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	1,000.00	.00	1,000.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	2,650.00	2,650.00	.00	2,740.00	(2,650.00)	90.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00	
TOTAL FAIR ASSOC/FESTIVALS		2,650.00	3,650.00	.00	4,740.00	(2,650.00)	1,090.00	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	2,199.95	.00	1,637.98	.00	(561.97)
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	1,000.00	.00	.00	.00	(1,000.00)
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	4,500.00	.00	.00	.00	(4,500.00)
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	7,699.95	.00	1,637.98	.00	(6,061.97)
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
LIBRARIES	1 975 000 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	8,250.00	.00	8,250.00
CAP EXP - PAVING	1 975 459 10	.00	309,145.00	.00	400,707.00	.00	91,562.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	110,682.80	.00	120,476.83	.00	9,794.03
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	77,804.90	7,780.49	77,804.90	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	44,000.00	.00	.00	.00	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	151,629.00	2,478.10	56,519.94	.00	(95,109.06)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		10,258.59	693,261.70	10,258.59	663,758.67	.00	(29,503.03)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		417,646.04	4279,712.80	314,146.22	4447,224.02	(103,499.82)	167,511.22

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00	660,177.44		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	491,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	1,850.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	455,972.15		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	389.90		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	49,243.50		
PREPAID INSURANCE	1 122 200 00	.00		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS			2592,769.73	
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00	7,066.04		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	(9,221.75)		
ACCTS PAY - CASH BONDS	1 201 200 00	29,768.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,970.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	2,926.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,152.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	34,972.15		
		=====		
TOTAL LIABILITIES			1096,749.59	
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00	1122,251.16		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	373,768.98		
		=====		
TOTAL FUND BALANCE			1496,020.14	
			=====	
TOTAL LIABILITIES & FUND BAL			2592,769.73	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	1,250.00	.00	750.00	(750.00)	50.00	60.00	
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	100.00	.00	57.36	(62.64)	47.80	57.36	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	833.30	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	41.60	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	20.00	.00	13.14	(10.86)	54.75	65.70	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	500.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		3,294.00	2,744.90	.00	820.50	(2,473.50)	24.90	29.89	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	3,333.30	.00	2,000.00	(2,000.00)	50.00	60.00	
FICA TAX - MAYOR	1 409 040 00	306.00	255.00	.00	153.00	(153.00)	50.00	60.00	
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TOTAL PERSONAL SERVICES		4,306.00	3,588.30	.00	2,153.00	(2,153.00)	50.00	60.00	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	500.00	.00	634.88	34.88	105.81	126.97	
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	29.10	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	1,200.00	1,000.00	.00	814.92	(385.08)	67.91	81.49	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		6,141.00	5,117.40	.00	3,602.80	(2,538.20)	58.66	70.40	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	17,500.00	.00	10,500.00	(10,500.00)	50.00	60.00	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	1,341.60	.00	803.25	(806.75)	49.89	59.87	
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TOTAL PERSONAL SERVICES		22,610.00	18,841.60	.00	11,303.25	(11,306.75)	49.99	59.99	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	3,333.30	.00	3,792.57	(207.43)	94.81	113.77	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,333.30	.00	600.00	(1,000.00)	37.50	45.00	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	13,108.30	.00	15,721.40	(8.60)	99.94	119.93	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	250.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	250.00	35.01	178.58	(121.42)	59.52	71.43	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	37,116.50	35.01	31,595.80	(12,944.20)	70.93	85.12	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	246,000.00	205,000.00	22,544.26	211,042.28	(34,957.72)	85.78	102.94
FICA TAX - CITY MGR OFFICE	1 412 040 00	19,100.00	15,916.60	1,676.41	16,505.72	(2,594.28)	86.41	103.70
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	21,540.00	17,950.00	.00	16,497.70	(5,042.30)	76.59	91.90
GROUP INS - DENTAL/VISION CM	1 412 051 00	2,200.00	1,833.30	92.40	1,270.50	(929.50)	57.75	69.30
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	3,480.00	.00	1,670.34	(2,505.66)	39.99	47.99
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	29,200.00	24,333.30	2,068.46	24,361.49	(4,838.51)	83.42	100.11
OVERTIME - CITY MGRS OFFICE	1 412 080 00	4,600.00	3,833.30	.00	2,928.31	(1,671.69)	63.65	76.39
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		326,816.00	272,346.50	26,381.53	274,276.34	(52,539.66)	83.92	100.70
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	2,800.00	42.15	314.05	(3,045.95)	9.34	11.21
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	1,083.30	12.00	592.00	(708.00)	45.53	54.64
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	1,000.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	6,500.00	5,416.60	.00	5,271.74	(1,228.26)	81.10	97.32
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	583.30	175.00	475.00	(225.00)	67.85	81.43
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	833.30	401.18	736.06	(263.94)	73.60	88.33
PROFESSIONAL SERV - CITY MGR	1 412 230 00	62,000.00	51,666.60	6,675.00	74,340.75	12,340.75	119.90	143.88
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	1,083.30	.00	.00	(1,300.00)		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	4,166.60	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	1,066.60	700.00	942.61	(337.39)	73.64	88.37
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	10,000.00	3,953.32	10,278.38	(1,721.62)	85.65	102.78
GIS MATERIALS & SUPPLIES	1 412 410 10	500.00	416.60	.00	9.00	(491.00)	1.80	2.16
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	1,000.00	219.80	881.50	(318.50)	73.45	88.15
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	750.00	83.45	623.15	(276.85)	69.23	83.08
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	13,333.30	.00	15,280.00	(720.00)	95.50	114.60
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	5,000.00	4,166.60	.00	4,900.00	(100.00)	98.00	117.60
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		446,056.00	371,712.60	38,643.43	388,920.58	(57,135.42)	87.19	104.62



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	72,400.00	60,333.30	5,629.44	60,132.06	(12,267.94)	83.05	99.66
FICA TAX - TREASURER	1 413 040 00	5,544.00	4,620.00	410.29	4,543.06	(1,000.94)	81.94	98.33
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	7,240.00	6,033.30	562.94	6,172.34	(1,067.66)	85.25	102.30
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		85,184.00	70,986.60	6,602.67	70,847.46	(14,336.54)	83.16	99.80
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	600.00	42.15	714.05	(5.95)	99.17	119.00
PRINTING - TREASURER	1 413 120 00	500.00	416.60	.00	505.95	5.95	101.19	121.44
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,250.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	5,833.30	.00	5,817.98	(1,182.02)	83.11	99.73
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,583.30	374.56	1,362.69	(537.31)	71.72	86.06
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	1,204.10	.00	625.00	(820.00)	43.25	51.90
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	1,000.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	7,500.00	.00	4,389.00	(4,611.00)	48.76	58.52
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	10,000.00	.00	1,060.50	(10,939.50)	8.83	10.60
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	625.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	4,500.00	180.10	1,362.29	(4,037.71)	25.22	30.27
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		126,599.00	105,498.90	7,199.48	86,684.92	(39,914.08)	68.47	82.16

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	44,300.00	36,916.60	3,298.00	35,426.80	(8,873.20)	79.97	95.96
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	2,700.00	256.93	2,850.53	(389.47)	87.97	105.57
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	14,875.00	.00	14,664.30	(3,185.70)	82.15	98.58
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	750.00	46.20	708.51	(191.49)	78.72	94.46
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	3,480.00	.00	1,574.34	(2,601.66)	37.69	45.23
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,700.00	3,916.60	346.55	3,790.70	(909.30)	80.65	96.78
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	1,400.00	1,166.60	167.48	1,788.58	388.58	127.75	153.31
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		76,566.00	63,804.80	4,115.16	60,803.76	(15,762.24)	79.41	95.29
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	2,583.30	.00	2,107.27	(992.73)	67.97	81.57
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	750.00	.00	53.98	(846.02)	5.99	7.19
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	2,458.30	.00	685.00	(2,265.00)	23.22	27.86
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	500.00	.00	210.00	(390.00)	35.00	42.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	11,500.00	9,583.30	.00	9,540.40	(1,959.60)	82.96	99.55
INSURANCE & BONDS - CITY CLERK	1 415 260 00	1,000.00	833.30	.00	750.00	(250.00)	75.00	90.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	291.60	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	350.00	368.42	420.00	.00	100.00	120.00
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	3,000.00	.00	2,608.95	(991.05)	72.47	86.96
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	400.00	38.75	302.25	(177.75)	62.96	75.56
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		101,466.00	84,554.60	4,522.33	77,481.61	(23,984.39)	76.36	91.63

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
POLICE JUDGE'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	63,000.00	52,500.00	4,867.59	51,261.27	(11,738.73)	81.36	97.64	
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	4,016.60	361.63	3,814.02	(1,005.98)	79.12	94.95	
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	4,650.00	.00	4,259.30	(1,320.70)	76.33	91.59	
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	350.00	23.10	313.17	(106.83)	74.56	89.47	
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	1,160.00	.00	524.78	(867.22)	37.69	45.23	
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00			
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	3,000.00	286.56	2,856.93	(743.07)	79.35	95.23	
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		78,812.00	65,676.60	5,538.88	63,029.47	(15,782.53)	79.97	95.96	
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00			
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00			
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	291.60	.00	135.00	(215.00)	38.57	46.29	
DUES - POLICE JUDGE	1 416 220 00	25.00	20.80	.00	.00	(25.00)			
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	125.00	.00	.00	(150.00)			
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	354.10	247.66	425.00	.00	100.00	120.02	
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00			
TOTAL POLICE JUDGE'S OFFICE		79,762.00	66,468.10	5,786.54	63,589.47	(16,172.53)	79.72	95.66	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	42,300.00	35,250.00	3,209.60	34,489.76	(7,810.24)	81.53	97.84
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	3,000.00	247.27	2,925.01	(674.99)	81.25	97.50
GROUP INSURANCE - CUSTODIAL	1 433 050 00	3,464.00	2,886.60	.00	3,121.40	(342.60)	90.10	108.13
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	350.00	23.10	313.17	(106.83)	74.56	89.47
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	1,160.00	.00	524.91	(867.09)	37.70	45.25
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	5,160.00	4,300.00	329.99	3,844.70	(1,315.30)	74.50	89.41
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	4,100.00	3,416.60	90.27	3,301.41	(798.59)	80.52	96.62
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		60,436.00	50,363.20	3,900.23	48,520.36	(11,915.64)	80.28	96.34
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,458.30	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	191.60	157.50	213.90	(16.10)	93.00	111.63
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	150.00	9.80	76.44	(103.56)	42.46	50.96
TOTAL CUSTODIAL		62,596.00	52,163.10	4,067.53	48,810.70	(13,785.30)	77.97	93.57
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,319.10	.00	2,782.80	(.20)	99.99	119.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,319.10	.00	2,782.80	(.20)	99.99	119.99

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,420.00	17,850.00	1,670.58	16,869.13	(4,550.87)	78.75	94.50
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	1,350.00	127.79	1,290.49	(329.51)	79.65	95.59
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		23,040.00	19,200.00	1,798.37	18,159.62	(4,880.38)	78.81	94.58
PRINTING - ZONING OFFICE								
TRAVEL - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	250.00	20.74	217.55	(82.45)	72.51	87.02
PROFESSIONAL FEES - ZONING	1 437 230 00	23,700.00	19,750.00	.00	12,111.00	(11,589.00)	51.10	61.32
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	541.60	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	208.30	123.15	250.00	.00	100.00	120.01
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		47,940.00	39,949.90	1,942.26	30,738.17	(17,201.83)	64.11	76.94
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	16,000.00	13,333.30	268.45	15,701.94	(298.06)	98.13	117.76
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	12,000.00	2,028.43	12,423.66	(1,976.34)	86.27	103.53
WATER - CITY HALL	1 440 132 00	1,800.00	1,500.00	100.43	789.11	(1,010.89)	43.83	52.60
SEWER - CITY HALL	1 440 133 00	840.00	700.00	36.63	335.82	(504.18)	39.97	47.97
GAS - CITY HALL	1 440 134 00	4,825.00	4,020.80	416.64	3,628.34	(1,196.66)	75.19	90.23
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	5,000.00	4,166.60	459.89	3,463.00	(1,537.00)	69.26	83.11
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	10,000.00	1,910.16	7,554.21	(4,445.79)	62.95	75.54
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	20,000.00	.00	12,023.20	(11,976.80)	50.09	60.11
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	227,800.00	189,833.30	.00	129,879.25	(97,920.75)	57.01	68.41
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	20,833.30	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	19,400.00	16,166.60	482.80	17,428.13	(1,971.87)	89.83	107.80
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
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TOTAL CITY HALL		351,065.00	292,553.90	5,703.43	203,226.66	(147,838.34)	57.88	69.46

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	1,000.00	833.30	128.67	466.55	(533.45)	46.65	55.98
WATER - OTHER BUILDINGS	1 441 132 00	500.00	416.60	.00	44.63	(455.37)	8.92	10.71
SEWER - OTHER BUILDINGS	1 441 133 00	500.00	416.60	34.03	78.60	(421.40)	15.72	18.86
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	263.53	843.49	843.49		
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	223.27	985.71	985.71		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	8,000.00	6,666.60	(1,080.87)	3,365.56	(4,634.44)	42.06	50.48
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	19.20	1,017.65	1,017.65		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
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TOTAL OTHER BUILDINGS		10,000.00	8,333.10	(412.17)	6,802.19	(3,197.81)	68.02	81.62
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	1013,000.00	844,166.60	76,480.01	868,370.45	(144,629.55)	85.72	102.86
FICA TAX - POLICE DEPARTMENT	1 700 040 00	87,400.00	72,833.30	6,269.40	75,068.92	(12,331.08)	85.89	103.06
GROUP INSURANCE - POLICE DEPT	1 700 050 00	126,770.00	105,641.60	.00	101,169.74	(25,600.26)	79.80	95.76
GROUP INS - DENTAL/VISION POL	1 700 051 00	9,440.00	7,866.60	508.20	7,117.31	(2,322.69)	75.39	90.47
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	24,360.00	.00	11,277.94	(17,954.06)	38.58	46.29
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	17,300.00	14,416.60	1,327.35	14,657.73	(2,642.27)	84.72	101.67
CONT TO POLICE PENSION FUND	1 700 070 00	50,000.00	41,666.60	.00	40,855.74	(9,144.26)	81.71	98.05
CONT TO NEW POL PENSION FUND	1 700 071 00	69,200.00	57,666.60	4,820.14	57,748.08	(11,451.92)	83.45	100.14
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	120,400.00	100,333.30	8,407.54	115,713.73	(4,686.27)	96.10	115.32
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TOTAL PERSONAL SERVICES		1522,742.00	1268,951.20	97,812.64	1291,979.64	(230,762.36)	84.84	101.81
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	18,000.00	1,773.73	12,851.24	(8,748.76)	59.49	71.39
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	7,000.00	1,000.95	6,072.04	(2,327.96)	72.28	86.74
WATER - POLICE DEPT	1 700 132 00	2,600.00	2,166.60	239.48	1,605.69	(994.31)	61.75	74.11
SEWER - POLICE DEPT	1 700 133 00	1,800.00	1,500.00	73.53	1,019.43	(780.57)	56.63	67.96
GAS - POLICE DEPT	1 700 134 00	1,800.00	1,500.00	217.53	1,347.30	(452.70)	74.85	89.82
GARBAGE - POLICE DEPT	1 700 135 00	1,000.00	833.30	83.69	710.55	(289.45)	71.05	85.26
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	4,000.00	100.00	2,663.55	(2,136.45)	55.49	66.58
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	5,400.00	4,500.00	196.15	4,121.56	(1,278.44)	76.32	91.59
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	15,000.00	.00	10,421.39	(7,578.61)	57.89	69.47
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	20,000.00	1,741.93	17,545.34	(6,454.66)	73.10	87.72
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	833.30	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	5,000.00	.00	6,328.09	328.09	105.46	126.56
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	1,500.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	5,000.00	.00	.00	(6,000.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	14.50		
INVESTIGATION EXP - POL DEPT	1 700 233 00	31,000.00	25,833.30	.00	22,420.25	(8,579.75)	72.32	86.78
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	25,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	4,500.00	4,322.93	5,272.74	(127.26)	97.64	117.17
POLICE INS PREM FOR RETIREES	1 700 390 00	3,500.00	2,916.60	.00	2,621.50	(878.50)	74.90	89.88
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	25,000.00	508.73	28,181.81	(1,818.19)	93.93	112.72
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	70,000.00	58,333.30	7,868.78	65,332.73	(4,667.27)	93.33	111.99

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	7,500.00	1,109.75	9,167.50	167.50	101.86	122.23	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	8,000.00	131.60	5,014.83	(4,585.17)	52.23	62.68	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - POLICE DEPT	1 700 590 00	58,000.00	48,333.30	4,938.40	56,495.15	(1,504.85)	97.40	116.88	
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TOTAL POLICE DEPARTMENT		1873,442.00	1561,200.90	122,119.82	1551,186.83	(322,255.17)	82.79	99.35	
COPS GRANT									
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	51,680.00	43,066.60	3,726.40	40,685.24	(10,994.76)	78.72	94.47	
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	3,500.00	287.83	3,357.83	(842.17)	79.94	95.93	
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00			
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	350.00	.00	.00	(420.00)			
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00			
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	5,000.00	139.74	2,903.55	(3,096.45)	48.39	58.07	
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,500.00	.00	.00	(1,800.00)			
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	666.60	157.50	169.07	(630.93)	21.13	25.36	
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00			
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TOTAL COPS GRANT		64,900.00	54,083.20	4,311.47	47,115.69	(17,784.31)	72.59	87.11	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	34,150.00	3,239.17	33,060.36	(7,919.64)	80.67	96.80
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	70,000.00	7,084.00	62,438.00	(21,562.00)	74.33	89.19
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	7,500.00	787.01	7,911.60	(1,088.40)	87.90	105.48
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		133,980.00	111,650.00	11,110.18	103,409.96	(30,570.04)	77.18	92.61
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.75	.75		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,333.30	662.46	1,904.12	304.12	119.00	142.81
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		137,080.00	114,233.30	11,772.64	105,314.83	(31,765.17)	76.82	92.19
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	8,750.00	872.28	8,583.35	(1,916.65)	81.74	98.09
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	8,750.00	872.28	8,583.35	(1,916.65)	81.74	98.09



TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>STREETS &amp; HIGHWAYS</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - STREET	1 750 030 00	552,622.00	460,518.30	39,800.80	434,055.48	(118,566.52)	78.54	94.25
FICA TAX - STREET DEPT	1 750 040 00	48,200.00	40,166.60	3,115.60	37,985.87	(10,214.13)	78.80	94.57
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	52,291.60	.00	50,817.40	(11,932.60)	80.98	97.18
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	4,500.00	277.20	3,996.29	(1,403.71)	74.00	88.80
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	13,920.00	.00	6,004.58	(10,699.42)	35.94	43.13
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	59,400.00	49,500.00	4,230.38	49,588.78	(9,811.22)	83.48	100.17
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	60,000.00	2,394.30	61,023.70	(10,976.30)	84.75	101.70
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		817,076.00	680,896.50	49,818.28	643,472.10	(173,603.90)	78.75	94.50
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	12,000.00	501.36	7,498.24	(6,901.76)	52.07	62.48
ELECTRICITY - STREET DEPT	1 750 131 00	6,400.00	5,333.30	151.33	4,452.66	(1,947.34)	69.57	83.48
WATER - STREET DEPT	1 750 132 00	1,100.00	916.60	.00	1,010.53	(89.47)	91.86	110.24
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	450.00	35.40	283.20	(256.80)	52.44	62.93
GAS - STREET DEPT	1 750 134 00	1,800.00	1,500.00	331.30	1,527.90	(272.10)	84.88	101.86
TRAVEL - STREET DEPT	1 750 140 00	350.00	291.60	31.50	318.50	(31.50)	91.00	109.22
MAINT & REP BLDG & GRND STREET	1 750 150 00	11,000.00	9,166.60	610.00	6,369.29	(4,630.71)	57.90	69.48
MAINT & REPAIR EQUIP - STREET	1 750 160 00	17,000.00	14,166.60	43.73	10,967.67	(6,032.33)	64.51	77.41
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	30,000.00	2,422.83	24,482.49	(11,517.51)	68.00	81.60
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	800.00	666.60	.00	437.50	(362.50)	54.68	65.63
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	22,500.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	2,133.30	1,890.00	2,418.78	(141.22)	94.48	113.38
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	67,000.00	1,875.74	85,610.95	5,210.95	106.48	127.77
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	40,000.00	4,355.67	36,069.72	(11,930.28)	75.14	90.17
UNIFORMS - STREET	1 750 450 00	7,200.00	6,000.00	446.64	4,427.42	(2,772.58)	61.49	73.79
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	29,600.00	24,666.60	.00	17,335.00	(12,265.00)	58.56	70.27
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		1101,226.00	917,687.70	62,513.78	846,681.95	(254,544.05)	76.88	92.26
<b>STREET LIGHTS</b>								
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	62,000.00	6,517.63	58,656.17	(15,743.83)	78.83	94.60
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		74,400.00	62,000.00	6,517.63	58,656.17	(15,743.83)	78.83	94.60
<b>SIGNS &amp; SIGNALS</b>								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,500.00	244.34	1,181.31	(618.69)	65.62	78.75
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		1,800.00	1,500.00	244.34	1,181.31	(618.69)	65.62	78.75



TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PARKS</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	5,000.00	929.37	4,137.11	(1,862.89)	68.95	82.74
WATER - PARKS	1 900 132 00	4,800.00	4,000.00	335.15	5,981.46	1,181.46	124.61	149.53
SEWER - PARKS	1 900 133 00	2,400.00	2,000.00	35.40	2,246.64	(153.36)	93.61	112.33
GAS - PARKS	1 900 134 00	2,800.00	2,333.30	125.48	1,090.49	(1,709.51)	38.94	46.73
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	5,000.00	4,615.32	5,439.32	(560.68)	90.65	108.78
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	833.30	.00	772.54	(227.46)	77.25	92.70
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	10,000.00	(277.05)	7,792.39	(4,207.61)	64.93	77.92
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	158,500.00	132,083.30	7,500.00	23,306.08	(135,193.92)	14.70	17.64
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	71,000.00	.00	91,222.50	6,022.50	107.06	128.48
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		278,700.00	232,249.90	13,263.67	141,988.53	(136,711.47)	50.94	61.13
VISITOR'S BUREAU	1 901 000 00	60,000.00	50,000.00	14,338.82	45,178.96	(14,821.04)	75.29	90.35
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		60,000.00	50,000.00	14,338.82	45,178.96	(14,821.04)	75.29	90.35
<b>FAIR ASSOCIATIONS/FESTIVALS</b>								
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	833.30	.00	1,000.00	.00	100.00	120.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	5,000.00	.00	2,740.00	(3,260.00)	45.66	54.80
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	833.30	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	833.30	.00	1,000.00	.00	100.00	120.00
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	7,499.90	.00	4,740.00	(4,260.00)	52.66	63.20

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	12,500.00	.00	15,000.00	.00	100.00	120.00
TOTAL COMMUNITY CENTER		15,000.00	12,500.00	.00	15,000.00	.00	100.00	120.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	8,250.00	.00	1,637.98	(8,262.02)	16.54	19.85
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	8,250.00	.00	1,637.98	(8,262.02)	16.54	19.85
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	2,083.30	.00	2,500.00	.00	100.00	120.00
LIBRARIES	1 975 000 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	9,000.00	7,500.00	.00	8,250.00	(750.00)	91.66	110.00
CAP EXP - PAVING	1 975 459 10	401,000.00	334,166.60	.00	400,707.00	(293.00)	99.92	119.91
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	123,569.00	102,974.10	.00	120,476.83	(3,092.17)	97.49	116.99
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	77,850.00	7,780.49	77,804.90	(15,615.10)	83.28	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	18,333.30	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	50,000.00	41,666.60	2,478.10	56,519.94	6,519.94	113.03	135.64
TOTAL CAPITAL PROJECTS		698,989.00	582,490.60	10,258.59	663,758.67	(35,230.33)	94.95	113.95
TOTAL EXPENDITURES		5631,679.00	4693,060.90	314,146.22	4447,224.02	(1184,454.98)	78.96	94.76

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for FIFTH THIRD BANK, AMAZON.COM, BECKLEY WELDING SUPPLY INC, C ADAM TONEY DISCOUNT TIRES, CARTE ELECTRIC, LLC, EMPIRE SALVAGE AND RECYCLING, and FAYCO LUMBER & SUPPLY CO. INC.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, FIRE SAFETY PRODUCTS INC, FAYETTE AWNING & GLASS INC, FACEBOOK, AMERICAN UNIFORM SALES, INC, and GPSCITY.COM.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for vendors like FIFTH THIRD BANK, INTEGROMAT.COM, JABO SUPPLY, JANE LEE ENTERPRISES, INC., MICROSOFT, GLOBAL SCIENCE & TECHNOLOGY IN, and DIGILOCITY.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From: 1,102 KIMBALL MIDWEST 445.34 1 \*

692 FIFTH THIRD BANK (SF) 4/21/22 628352 4/21/22 49,402.32 93,147

1,127 KOMAX BUSINESS SYSTEMS

624977 AR257533 ALL-COVERED SERVER 9,850.00-

1,127 KOMAX BUSINESS SYSTEMS

624978 AR279557 KOMAX BUSINESS SYSTEMS 40.77-

Purchased From: 1,127 KOMAX BUSINESS SYSTEMS 9,890.77 1 \*

692 FIFTH THIRD BANK (SF) 4/21/22 628352 4/21/22 49,402.32 93,147

1,207 LITTLE GENERAL STORE INC

628194 032122 T WALKER 33.04-

689 FIFTH THIRD BANK (PF) 4/25/22 628620 4/25/22 8,323.06 93,151

1,207 LITTLE GENERAL STORE INC

628599 031622 J PACK 340.61-

1,207 LITTLE GENERAL STORE INC

628604 030222 JONATHAN PAULEY 833.61-

1,207 LITTLE GENERAL STORE INC

628606 030722 ALEX BIAS 57.00-

1,207 LITTLE GENERAL STORE INC

628608 030422 J JONES 516.00-

1,207 LITTLE GENERAL STORE INC

628615 030322 K CULLUM 402.33-

Purchased From: 1,207 LITTLE GENERAL STORE INC 2,182.59 2 \*

692 FIFTH THIRD BANK (SF) 4/21/22 628352 4/21/22 49,402.32 93,147

1,242 LOWE'S

628204 88836802 S COLEMAN 450.34-

1,242 LOWE'S

628205 88256833 S COLEMAN 73.90-

1,242 LOWE'S

628206 88142417 S COLEMAN 42.36-

1,242 LOWE'S

628207 88469035 S COLEMAN 37.52-

1,242 LOWE'S

628208 88643027 S COLEMAN 39.96-

1,242 LOWE'S

628211 031122 J GARRISON 60.84-

Purchased From: 1,242 LOWE'S 704.92 1 \*



VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, MABSCOTT SUPPLY COMPANY, MATHENY MOTOR TRUCK COMPANY, MID-STATE AUTOMOTIVE, MATZ EQUIPMENT SERVICES, MARKL SUPPLY COMPANY, and MARATHON PETROLEUM.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,390	MARATHON PETROLEUM		608.82	1	*
689	FIFTH THIRD BANK (PF)	4/25/22	628620	4/25/22	8,323.06	93,151	
1,502	OAK HILL POSTMASTER						
628594	030122	MASON HINES			62.55-		
	Purchased From:	1,502	OAK HILL POSTMASTER		62.55	1	*
691	FIFTH THIRD BANK	4/21/22	628305	4/21/22	6,429.44	93,144	
1,506	OAK HILL SHELL						
628077	031522	TYLER BRAGG			98.81-		
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,506	OAK HILL SHELL						
628189	032122	C O'DELL			84.01-		
1,506	OAK HILL SHELL						
628193	030422	B LIGHT			120.99-		
1,506	OAK HILL SHELL						
628203	03042201	S COLEMAN			315.58-		
689	FIFTH THIRD BANK (PF)	4/25/22	628620	4/25/22	8,323.06	93,151	
1,506	OAK HILL SHELL						
628600	030222	PAUL STALNAKER			468.15-		
1,506	OAK HILL SHELL						
628603	030122	R JONES			539.79-		
1,506	OAK HILL SHELL						
628607	03012201	CORY WHAPLES			473.03-		
1,506	OAK HILL SHELL						
628609	030722	TY HOGAN			449.31-		
1,506	OAK HILL SHELL						
628610	031022	J BROWN			389.01-		
1,506	OAK HILL SHELL						
628611	03022203	A RADCLIFF			732.00-		
1,506	OAK HILL SHELL						
628613	03022201	GRANT HOOVER			427.98-		
	Purchased From:	1,506	OAK HILL SHELL		4,098.66	3	*
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,623	PITNEY BOWES						
626084	3315470899	PITNEY BOWES			408.99-		
	Purchased From:	1,623	PITNEY BOWES		408.99	1	*

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	4/21/22	628305	4/21/22	6,429.44	93,144	
1,691	PLAQUEMAKER						
628078	613734	S COFFMAN			16.99-		
Purchased From: 1,691 PLAQUEMAKER					16.99	1 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,706	QUICK CHECK						
628202	030322	D RUFF			370.00-		
1,706	QUICK CHECK						
628210	030922	BRADEN EVANS			367.34-		
689	FIFTH THIRD BANK (PF)	4/25/22	628620	4/25/22	8,323.06	93,151	
1,706	QUICK CHECK						
628614	030622	S WILSHIRE			100.63-		
Purchased From: 1,706 QUICK CHECK					837.97	2 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,873	R T ROGERS OIL CO INC.						
626029	56264137	R T ROGERS OIL CO INC.			2,502.30-		
1,873	R T ROGERS OIL CO INC.						
626030	56266605	R T ROGERS OIL CO INC.			3,016.86-		
Purchased From: 1,873 R T ROGERS OIL CO INC.					5,519.16	1 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,892	RURAL KING						
628196	0254436-IN	D KIRK			349.96-		
Purchased From: 1,892 RURAL KING					349.96	1 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,902	STATE EQUIPMENT INC						
628200	E-89230	D KIRK			104.99-		
1,902	STATE EQUIPMENT INC						
628201	E-89229	STATE EQUIPMENT INC			117.19-		
Purchased From: 1,902 STATE EQUIPMENT INC					222.18	1 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147	
1,938	SNAP ON TOOLS						
628195	030522	D KIRK			79.40-		

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, SNAP ON TOOLS, FIFTH THIRD BANK, SIRCHIE FINGER PRINT LABS INC, SUDDENLINK, and TRACTOR SUPPLY CO.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
691	FIFTH THIRD BANK	4/21/22	628305	4/21/22	6,429.44	93,144		
2,083	SUNOCO							
628081	030222	C KENNEDY			306.00-			
689	FIFTH THIRD BANK (PF)	4/25/22	628620	4/25/22	8,323.06	93,151		
2,083	SUNOCO							
628595	031022	MASON HINES			156.02-			
2,083	SUNOCO							
628601	030922	M WHISMAN			140.77-			
2,083	SUNOCO							
628616	030322	B DODRILL			864.79-			
Purchased From: 2,083 SUNOCO					1,467.58		2 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147		
2,106	U.S. CELLULAR							
625023	0488842507	U.S. CELLULAR			1,189.36-			
Purchased From: 2,106 U.S. CELLULAR					1,189.36		1 *	
692	FIFTH THIRD BANK (SF)	4/21/22	628352	4/21/22	49,402.32	93,147		
2,231	BUILDASIGN.COM							
628212	031122	HANNABASS			135.41-			
Purchased From: 2,231 BUILDASIGN.COM					135.41		1 *	
691	FIFTH THIRD BANK	4/21/22	628305	4/21/22	6,429.44	93,144		
2,269	JJN MULTIMEDIA							
628070	032922	E REID			3,740.00-			
Purchased From: 2,269 JJN MULTIMEDIA					3,740.00		1 *	
691	FIFTH THIRD BANK	4/21/22	628305	4/21/22	6,429.44	93,144		
2,344	WAL-MART							
628067	030322	E REID			19.20-			
Purchased From: 2,344 WAL-MART					19.20		1 *	
689	FIFTH THIRD BANK (PF)	4/25/22	628620	4/25/22	8,323.06	93,151		
2,352	WV PARKWAYS AUTHORITY							
628602	032422	M WHISMAN			100.00-			

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 4/01/22 - ENDING DATE: 4/30/22 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From: 2,352	WV PARKWAYS AUTHORITY			100.00	1	*
	692 FIFTH THIRD BANK (SF)		4/21/22 628352	4/21/22	49,402.32	93,147	
	2,455 WALGREENS						
	628213 032322	HANNABASS/RECEIPT BOOK			7.92-		
	Purchased From: 2,455	WALGREENS			7.92	1	*
	691 FIFTH THIRD BANK		4/21/22 628305	4/21/22	6,429.44	93,144	
	2,461 WVAGP						
	628074 15212938	TYLER BRAGG/GIS TRAINING			175.00-		
	Purchased From: 2,461	WVAGP			175.00	1	*
	1 101 000 00	CASH			64,154.82	57	*
	ALL BANK ACCOUNTS				64,154.82	57	**









**AFFIDAVIT**

Date: 11/30/21

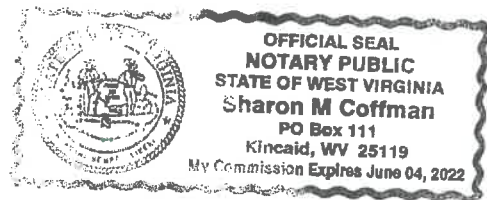
I, WILLIAM HANNABASS, placed the attached Order on the above date in a conspicuous location on the property located at 137 Broadway, situated on Pt Lot 1 all 2 Harlem Hts. Annex 1, District 9, Map 07, Parcel 116, and 117 in Fayette County, WV. I photographed the posted notice on 11/30/21.

*William Hannabass*

Sworn to and subscribed before me this 30th day of November A.D., 2021.

*Sharon M Coffman* Notary Public

My Commission expires June 4, 2022.







October 15, 2021

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
 UPON THE WITHIN NAME Erin Runyon  
 ON THE 4  
 DAY OF Nov. BY DELIVERING A TRUE  
 COPY THEREOF TO herself  
 IN FAYETTE CO. WEST VIRGINIA  
D/S R. Lanier FCSD

70-11-60

**RE: Service of Order (Parid 09 7011600000000)**  
 Erin Runyon  
 520 Evans Rd.  
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager







## ORDER

October 12, 2021

Erin Runyon  
520 Evans Rd.  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **137 Broadway Ave.**, described as Pt Lot 1 all 2 Harlem Hts. Annex 1, Parid 09 701160000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in black ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer



August 25, 2021

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
 UPON THE WITHIN NAMED Erin Runyon  
 ON THE 6th  
 DAY OF Sept BY DELIVERING A TRUE  
 COPY THEREOF TO H er  
 IN FAYETTE CO. WEST VIRGINIA  
D/S C. Gammison #33 FCSD

70-01-16

**RE: Service of Notice (Parid 09 70011600000000)**  
 Erin Runyon  
 520 Evans Rd.  
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



**NOTICE**

August 25, 2021

Erin Runyon  
520 Evans Rd.  
Oak Hill, WV 25901

**RE: Unsafe Structures / Article 11.04**

**Located at 137 Broadway Ave. Description: Pt Lot 1 all 2 Harlem Hts. Annex 1  
Parid 09 701160000000**

To Whom it May Concern,

On August 17, 2021, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. Feel Free to contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, you may attend the meeting via Zoom or in-person. The directions to join the virtual meeting are provided below. You must provide proof of vaccination if you choose to attend in-person.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

**Dial In:**

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

August 17, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the structure located at 137 Broadway Ave. was reviewed, and

Whereas, the structure has two parcels recorded as 116 and 117, and

Whereas, parcel 116 is described as Pt Lot 1 all 2 Harlem Hts. Annex 1, District 9, Map 7, Parcel 116, Parid 09 70011600000000, owned by Erin Runyon, 520 Evans Rd., Oak Hill, WV 25901, and

Whereas, parcel 117 was inadvertently not included in the sale with parcel 116 is described as Pt Lot 1 Harlem Hts., District 9, Map 7, Parcel 117, Parid 09 70011700000000; it remains in the previous homeowner's name, Marcellis & Maurice Lindsay, 294 VIA Felicia, Newbury Park, CA 91320, and

Whereas, parcel 117 was sold in the 2015 land sale to the State of West Virginia, and

Whereas, the owner of parcel 116 has purchased parcel 117 from the state; no deed has been obtained; deed may be obtained if the parcel is not redeemed within 120 days after September 28, 2021, and

Whereas, the structure burned in the Fall of 2020, and has been gutted, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1.1.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:



William C. Hannabass, City Manager



**AFFIDAVIT**

Date: 8/30/21

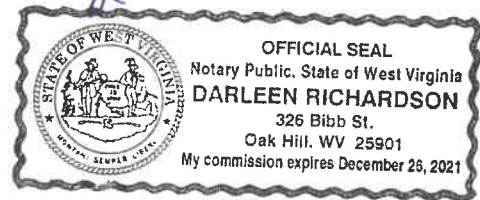
I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 137 Broadway Ave., situated on Pt Lot 1 all of 2 Harlem Hts. Annex 1, District 9, Map 7, Parcel 116, Parid 09 70011600000000 in Fayette County, WV. I photographed the posted Notice on 8/30/21.

William Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 30<sup>th</sup> day of August A.D., 2021.

Darleen Richardson, Notary Public



My Commission expires Dec. 26, 2021





137  
Broadway  
Ave



## RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021, at 1:00 p.m., and

Whereas, the structure located at 137 Broadway was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Erin Runyon, 520 Evans Rd., Oak Hill, WV 25901, and

Whereas, the structure is described as Pt Lot 1 all 2 Harlem Hts. Annex 1, District 9, Map 7, Parcel 116, Parid 09 70011600000000, and

Whereas, parcel 117 was inadvertently not included in the sale with parcel 116 is described as Pt Lot 1 Harlem Hts., District 9, Map 7, Parcel 117, Parid 09 70011700000000; it remained in the previous homeowner's name, Marcellis & Maurice Lindsay, 294 VIA Felicia, Newbury Park, CA 91320, and

Whereas, parcel 117 was sold in the 2015 land sale to the State of West Virginia, and

Whereas, the owner of parcel 116 purchased parcel 117 from the State; no deed had been obtained;

Whereas, the structure burned in the Fall of 2020, was gutted, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present in the structure, and

Whereas, there were no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendations made.

Whereas, a Notice was posted on the property on August 30, 2021, and

Whereas, the Notice was executed by the Fayette County Sheriff's Dept. on Sept. 6, 2021, and

Whereas, an Order to demolish the structure was issued by Council on October 11, 2021, and

Whereas, the order was executed by the Fayette County Sheriff's Dept. on November 4, 2021, and posted on the property on November 30, 2021, and

Whereas, the property owner and her attorney appeared before Council on December 13, 2021, stating she had full ownership of the property and requested Council to issue a stay on the demolition while she attempts to sell the property; the buyer was present at the meeting and planned to bring cost estimates and plans to the March council meeting, and

Whereas, the property was purchased on March 2, 2022, by Dewayne Hopkins, ILH Holdings LLC, 303 Broadway Ave., Oak Hill, WV 25901, and

Whereas, the new owner failed to bring cost estimates and plans to the March council meeting; the City Manager conveyed the city's attorney's recommendation to table the resolution until April's Council meeting, and

Whereas, the new owner failed to address the code violations to demolish the structure located at 137 Broadway Ave.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this April 11, 2022.

\_\_\_\_\_  
Daniel E. Wright, Mayor



## DEMOLITION REPORT

**Demolition Ordered by City Council:** 12/13/2021

**Property Owner:** Joy Lynn Farrish

**Structure Location:** 312 Main St.

Map 32 Parcel 499

**Bid Awarded to:** Empire Salvage & Recycling, Inc.

PO Box 300

Bluefield, WV 24701

**Notice to Proceed:** 1/11/2022

**Date of Inspection:** 3/3/2022

**Date of Asbestos Abatement:** N/A

**Date of Completion:** 4/5/2022

**Demolition Cost:** \$6,600.00

**Administrative Cost – Advertisement:** \$137.99

**Total Cost: \$6,737.99**

Respectfully Submitted,

William C. Hannabass, City Manager



May 9, 2022

Joy Lynn Farrish  
312 Main St.  
Oak Hill, WV 25901

RE: Unsafe Structure / Article 11.04  
312 Main St. Description: 33/T Pike Lot 3 Main St.  
District 9, Map 32, Parcel 499 Parid 09 32049900000000

To Whom It May Concern,

The Oak Hill City Council authorized the demolition of the structure located at 312 Main St., District 9, Map 32, Parcel 499, Parid 09 32049900000000 in Fayette County. City Council ordered the destruction under the city’s supervision and control because of the failure of the property owner to comply with the order to demolish the structure given on December 13, 2021.

The demolition was completed on 04/05/2022. I have attached the demolition report the city manager submitted to City Council at their regular meeting on May 9, 2022. The cost associated with the project is \$6,737.99.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets on the second Monday of each month at 5:30 p.m. in the Council Chambers at City Hall.

Respectfully,

Damita Johnson, City Clerk/Treasurer

**BEFORE THE CITY COUNCIL OF THE CITY OF OAK HILL, WEST VIRGINIA**

**RE: APPLICATION OF JOHN LEGG**

**RESOLUTION**

**APPLICATION TO CLOSE UNUSED PORTION OF UNNAMED PUBLIC RIGHT OF WAY, HIGH LAWN HEIGHTS, CITY OF OAK HILL, WEST VIRGINIA**

On April 11, 2022, the Applicant, John Legg, presented his application to close an unused right-of-way located in High Lawn Heights to the City of Oak Hill, and presented evidence in support of said Application. Whereupon the Council made the following:

**FINDINGS OF FACT**

1. The Applicant is the owner of a certain tract of real estate, consisting in part, described as District 9, Map 9 and including Parcels 77, 76, 75, 73, 56, 55, 54, 53, 52, 58, 58, 72, 70, and 62 in the City of Oak Hill.
2. The Applicant’s property is located on all sides of the portion of the unnamed right of way sought to be abandoned in this proceeding.
3. There are no other property owners which adjoin said unnamed right of way other than the Applicant. Passage upon the unnamed right of way has not served the public for some number of years. No other property owner in High Lawn Heights has any reason to use the portion of the unnamed right of way sought to be abandoned and no property owner’s rights would be lost, impaired, or harmed by the closure thereof

**CONCLUSIONS OF LAW**

Based upon the foregoing Findings of Fact, the Council concludes that upon the affirmative vote of the Council, the Applicant is entitled to the relief requested in the Application. Whereupon, upon motion duly made and seconded, the following Resolution was adopted at the first reading hereof on April 11, 2022, and shall be adopted if approved upon the second reading on May, 9, 2022, to-wit:

**BE IT RESOLVED**, that an unnamed right of way lying between the property lines of the Applicant, John Legg as set forth and described in the Application is hereby closed, vacated and abandoned. A copy of this Resolution shall be recorded in the Office of the Clerk of the County Commission of Fayette County, West Virginia and the City of Oak Hill shall be indexed as the Grantor and John Legg shall be indexed as the Grantee.

The foregoing Resolution was adopted at the first reading on\_\_\_\_/\_\_\_\_/\_\_\_\_\_

\_\_\_\_\_  
Clerk

The foregoing Resolution was adopted at the second reading on\_\_\_\_/\_\_\_\_/\_\_\_\_\_

\_\_\_\_\_  
Clerk



Building Design Guidelines Selection Committee  
 April 25, 2022, 10 am

Present:                    Absent:  
 David Perry                Kevin Willis  
 Erin Reid  
 Adam Hodges  
 Bill Hannabass

Old Business: None

New Business:

1. Interview and selection of a consultant. *Following an interview with Chapman Technical Group, Erin Reid moved to recommend Chapman Technical Group to City Council as the consultant for the purpose of establishing Building Design Guidelines for the B – 1 zone of Main Street. Adam Hodges seconded the motion. The motion carried unanimously.*

Respectfully submitted by:

William C. Hannabass



February 24, 2022



Mr. Bill Hannabass, City Manager  
 City of Oak Hill  
 P.O. Box 1245  
 100 Kelly Avenue  
 Oak Hill, West Virginia 25901

**Re: Statement of Qualifications  
 A/E Services for Building Design  
 Guidelines**

Dear Mr. Hannabass:

Chapman Technical Group is most interested in providing the required A/E services for Oak Hill Central Business District Design Guidelines. We are uniquely qualified for the project, having provided similar services to the City of St. Albans. We also have on our staff, Phill Warnock, AIA, who is a historic architect and has a strong working knowledge of historic preservation principles and techniques. He recently completed projects at the West Virginia State Capitol restoring and repairing historic plazas and related structures.

For the City of St. Albans, I wrote the City Ordinance defining a historic overly district for downtown St. Albans that established a review procedure for the alteration of buildings to ensure that alterations would be in keeping with the historic nature of downtown St. Albans.

We also routinely provide architectural renderings of our projects and have on staff a graphic designer, Gina Moore, who works with our architects and provides realistic renditions using the latest software available. Examples of our rendering work is included in the proposal.

You have requested a timeline exhibiting our ability to perform the work; however, it is difficult to do so without a more defined scope of work. Nonetheless, I will offer the following regarding a project schedule. Not including meetings with the City or the public, we could produce building design guidelines within 30-60 days of a Notice to Proceed. We could produce an architectural rendering of a given building in 2-4 weeks, allowing for scheduling of personnel involved.

We would very much appreciate the opportunity to appear before your selection committee and further discuss your project and our qualifications.

Sincerely,

**CHAPMAN TECHNICAL GROUP**

Joseph E. Bird, ASLA  
 Senior Vice President

200 Sixth Avenue  
 Saint Albans, WV 25177

304.727.5501  
 304.727.5580 Fax

Buckhannon, WV  
 Lexington, KY

www.chaptech.com

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## Table of Contents

*Section 1.0 - Overview & Awards*

*Section 2.0 - Project Experience*

*Section 3.0 - Resumes*

*Section 4.0 - References*



## COMPANY OVERVIEW & AWARDS



Established in 1984, Chapman Technical Group has steadily grown into a diverse firm of professionals, many of whom were educated in West Virginia colleges and universities. We have achieved an outstanding reputation for developing high-quality projects, while meeting schedules and budgets.

In 2013, Chapman Technical Group was acquired by the Lexington, Kentucky based A/E firm of GRW, allowing us to provide a wider range of services while expanding our resources. Now, in addition to our offices in St. Albans, Buckhannon, and Martinsburg, West Virginia, as part of the GRW family, we also work in Kentucky, Ohio, Tennessee, and Indiana.

Our architectural group not only designs new buildings from the ground up, but also specializes in renovations and historic restoration projects. Our award-winning landscape architects provide master planning, as well as detailed site design for parks and public spaces projects.

In addition to our building studio, our engineering support staff gives us the ability to meet almost any challenge a project may present. All of our mechanical, electrical, plumbing engineering is provided in-house, and our civil engineers work with our landscape architects to provide site designs that are functional while achieving a high level of aesthetics.

Water and sewer system design is accomplished by our environmental engineers, and when on-site wastewater treatment is required, we can do it.

Working with our airport group, we can provide full airport design services, from runway and lighting design, to hangars and terminal buildings.



# COMPANY OVERVIEW & AWARDS



SRC Building Renovation  
WV AIA Merit Award, 2016  
Historic Preservation



I-79 Rest Area  
AIA Merit Award, 2010



# COMPANY OVERVIEW & AWARDS



Upshur County Courthouse Renovations  
WV AIA Honor Award, 2008  
Historic Preservation





# COMPANY OVERVIEW & AWARDS



Upper Big Branch Miners Memorial  
WV ASLA Honor Award, 2012



Nuttallburg Historic Mining Complex  
WV ASLA Merit Award, 2012



# ARCHITECTURE



## B&O Building Restoration WV Northern Community College Wheeling, West Virginia

Built in 1908, the B&O Building served as the main terminal building of the Baltimore and Ohio Railroad in Wheeling, WV, until 1962. A private owner purchased the building in the 1960s and used part of the building as a bar. The State of West Virginia purchased the building in 1975 and opened it for community education in 1976 and it is now home to the Northern West Virginia Community College.

In 2021 the College engaged Chapman Technical Group to evaluate the current conditions of the B&O Building and recommend cleaning and repairs to the masonry, terra cotta, and windows.





# ARCHITECTURE



## West Virginia Department of Administration WV State Capitol Main Stairs and Lincoln Plaza Restoration Charleston, West Virginia

Built in 1930's, ninety years of use and exposure to elements deteriorated the monumental entry stairs and Lincoln Plaza at the WV State Capitol. Chapman Technical Group designed and provided construction administration for their restoration of the 28,000 SF, \$1.6M historic project.

Limestone at stairs, fountains, and landings were repaired with stone mortar, re-surfaced, re-set, or were replaced entirely. That limestone was repointed along with the brick plaza pavers. The concrete walks and ramp were replaced with the ramp's curved bronze handrails now providing access to the plaza level. Failed trench drains were replaced with stainless steel to manage storm water that caused some of the deterioration. The limestone base for the statue of Lincoln was re-set, with new lead caps protecting the transition to the granite. This work, plus the stair wing walls, were cleaned using methods appropriate for historic work.





# ARCHITECTURE



## WV Division of Highways State Road Commission Building Renovation Charleston, WV

As part of the West Virginia Division of Highways District One Campus Renovation, the former State Road Commission Building was renovated to serve as an office building for various DOH personnel. The historical 40,000 square-foot facility retained many historical features, including original doors and transoms, while providing energy-efficient and cost effective systems throughout. In addition to a complete interior makeover that included a historic information center and radio studio, the building also received new exterior doors, windows, roofing and a new elevator. A skywalk connects the building to a new Headquarters Building being constructed beside the SRC Building. A courtyard was also constructed for employee use.





# ARCHITECTURE



## Chapman Technical Group St. Albans Office

200 Sixth Avenue  
St. Albans, West Virginia 25177

The project included the design of the renovation of an existing 7,000 square-foot building and an 8,000 square-foot addition. The building, formerly U.S. Post Office, now serves as the main office of Chapman Technical Group. The renovation was completed in accordance with the U.S. Department of Interior standards and is now on the National Register for Historic Places.

The office was designed to provide optimum working conditions and included custom-designed CADD workstations and lighting, as well as conference and meeting room facilities. The building houses a complete fitness center, including locker rooms and showers, to provide incentive for employee wellness.





# ARCHITECTURE



*American Institute of Architects, Honor Award, 2008*

## Upshur County Commission Upshur County Courthouse Renovations

38 West Main Street  
Buckhannon, West Virginia

Since the design and construction of the courthouse annex in 1995, Chapman Technical Group has been involved in several improvement and restoration projects at the Courthouse in Buckhannon. In 2005, a lift was installed and plaza renovated in make the original Courthouse accessible. In 2006, the Courthouse dome and clock tower were completely restored. In 2007, the Courthouse portico stonework was restored, and in 2008 the work was honored by the AIA, WV for Excellence in Architecture.



*Dome Restoration Detail*



# ARCHITECTURE



## U.S. Federal Courthouse Renovation

Atlanta, GA

GRW was part of the design-build team selected by the U.S. General Services Administration (GSA) to design and construct improvements for the federal courthouse located on Barr Street in Lexington, KY. The project team's design enhanced security at the building through the renovation of existing space, as well as new construction. Improvements included upgraded security electronics, site blast protection, and circulation / control enhancements.

Built in 1934, the building is listed on the National Register of Historic Places. The Federal Courthouse was originally constructed as a Post Office and is the base for one of six U.S. District Court locations for the Eastern District of Kentucky. The four-story building, plus basement, contains 84,000 SF of rentable space and currently houses both the U.S. District Court, the U.S. Marshals Service, U.S. Attorneys, and the U.S. General Services Administration.

GRW's specific role on the design-build team was to provide civil/site engineering, and mechanical and electrical engineering. Sustainability was a key factor as the addition achieved a 33% energy efficiency improvement over code, exceeding EPA's requirements for federal buildings. The project involved a phased construction schedule; work was completed while the building was occupied.





# ARCHITECTURE



## Beckley Water Company Office Renovations

Post Office Drawer U  
Beckley, West Virginia 25801



The project included renovations to the existing Water Company offices and an expansion of those offices into an adjacent building. The interior spaces were restored to the original 1930's configuration with high ceilings and an open mezzanine. An original pressed tin ceiling, which was badly damaged during previous renovations, was replaced with a new ceiling of the same style. Facade renovations included traditional storefront

design elements, along with the introduction of stained glass transoms windows. The lobby area included a new open office system. Mechanical and electrical systems for the entire building were replaced along with the installation of new sprinkler and fire alarm systems. The renovations were phased so that all operations of the Water Company were maintained during the construction process.





# ARCHITECTURE



## Coal Heritage Area Authority Coal Heritage Discovery Center Mt. Hope, West Virginia

The Coal Heritage Discovery Center will occupy the historic Patteson Building in downtown Mt. Hope. The Coal Heritage Discovery Center will consist of offices, meeting rooms, an historic information center, a small theater space, a public lobby area, a gift shop, and a small café area. There will also be an outdoor patio which can be used as exterior café seating.

The Center will be constructed in two phases. The first phase consisted of remedial work to weatherize the building and included the installation of a new roof and roof structure; repointing and repair of the exterior brick; cleaning the interior of the building and the installation of new doors and storefront.



*Right: Interior prior to renovation.*



# ARCHITECTURE



## Harlan County Courthouse Renovations Harlan, KY

Completed July 7, 1922, the Harlan County Courthouse is constructed of poured-in-place concrete columns, beams, floor slabs and roof deck. The exterior is classically-styled Indiana limestone.

To address long-term roofing and ADA compliance issues, the Harlan County Fiscal Court selected GRW to design a phased renovation. GRW field measured the four-story, 31,040 SF building, identified upgrade/renovation issues, estimated construction cost, and developed phased packages based on the most urgent needs. This phased approach allowed the County to form a long-term budget to complete the renovations.

Phase 1 provided hazardous materials abatement, reroofing, and masonry and metal cornice restoration at the parapet area. Phase 2 added a four-stop elevator and ADA/code upgrades; Phase 3 provided replacement of the water main feed and all interior water lines. Phase 4 on the second floor adjacent to the existing courtroom, renovation of the existing non-ADA compliant ground floor restrooms.

The scope of work also included renovation of a courtroom to provide small meeting rooms and fit-up of the existing courtroom space for use as multi-purpose meeting room. The vacant County Judge Executive suite on the ground floor was renovated for use by the Commonwealth Attorney. A future phases will entail HVAC replacement, and renovation of the vacant fourth floor jail into a history and art museum.



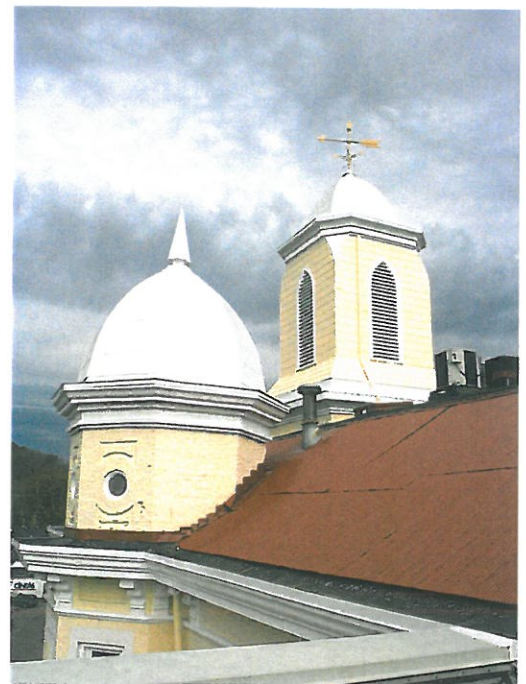


# ARCHITECTURE



## Lewis County Commission Courthouse Conditions Report/Roof Restoration Weston, West Virginia

Chapman Technical Group provided the Lewis County Commission with a report to identify and evaluate the conditions of their courthouse, including prioritized recommendations for repairs and restorations for the building envelope and structure, based on the urgency and consequences of the work. These recommendations were coupled with anticipated construction cost, to assist the Commission in determining funding and scheduling phases for the work to be accomplished. The Commission then selected Chapman Technical Group to design and provide construction administration services for the most urgent of the Courthouse needs, which included retoring the steel domes and roofing, providing structural improvements where past leaks had caused damage to bell tower members.





# ARCHITECTURE



## Tucker County Commission Jailer's Residence Restoration

213 First Street  
Parsons, West Virginia

Chapman Technical Group was hired by the Tucker County Commission to provide a conditions report for the stabilization and restoration of the Tucker County Courthouse and Jailer's Residence. After evaluating and assessing the condition of the existing structure; Chapman Technical Group submitted a detailed plan for the stabilization of the structure, and recommendations on how to restore and renovate the structure for future use. A prioritized budget was compiled identifying the most critical and immediate repairs that should be scheduled as soon as funds became available, and restoration, upgrades, and ongoing maintenance that could be delayed to future dates. Phase 1 of this plan was completed in 2011 to refurbish, repoint, and stabilize the chimneys of the Courthouse and the Jailer's Residence (Commission Offices).



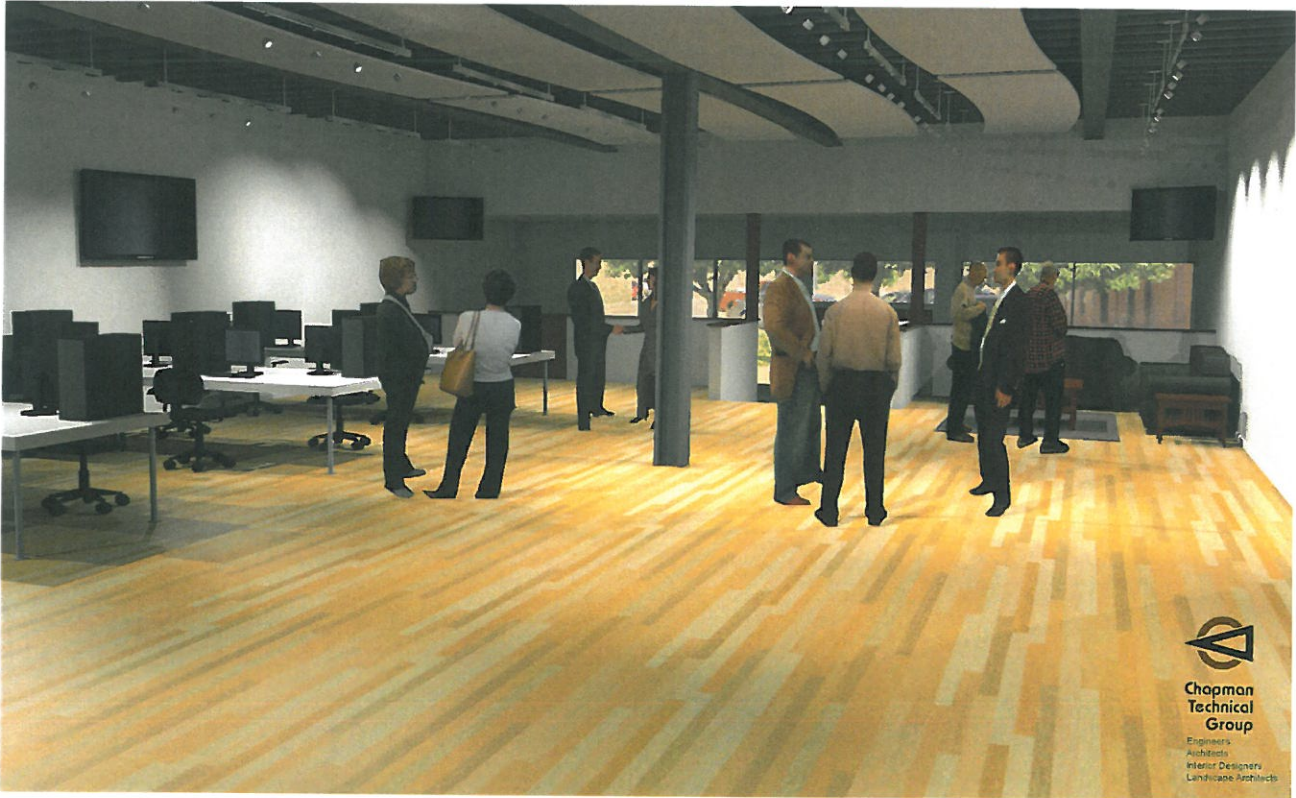


# RENDERINGS AND GRAPHICS



**Design/Build Proposal**  
Aracoma Hotel

**Mason County Commission**  
Early Voting Center





# RENDERINGS AND GRAPHICS



**Lewis County Board of Education**  
Jane Lew Elementary Addition

**Ritchie County Board of Education**  
Smithville Elementary Renovation and Addition



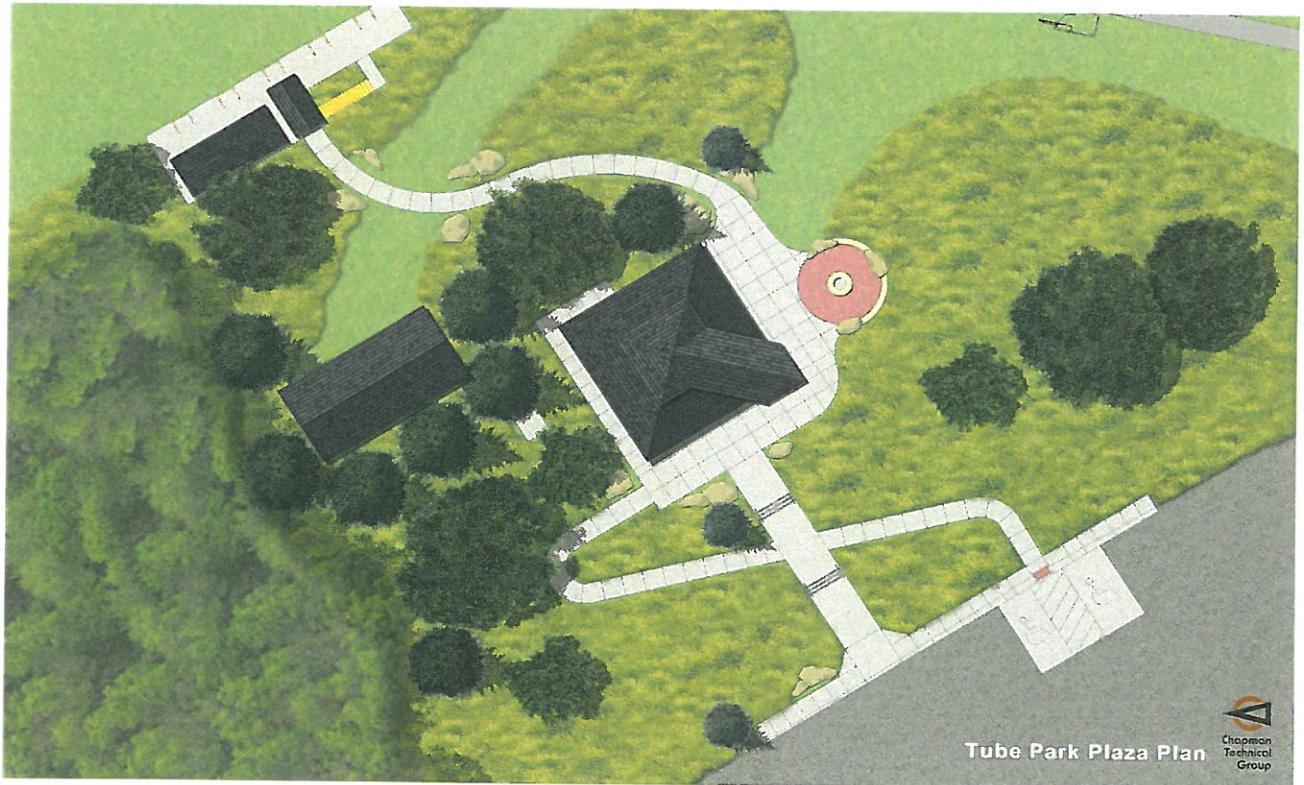


# RENDERINGS AND GRAPHICS



Chapman Technical Group  
Tube Park Lodge Perspective

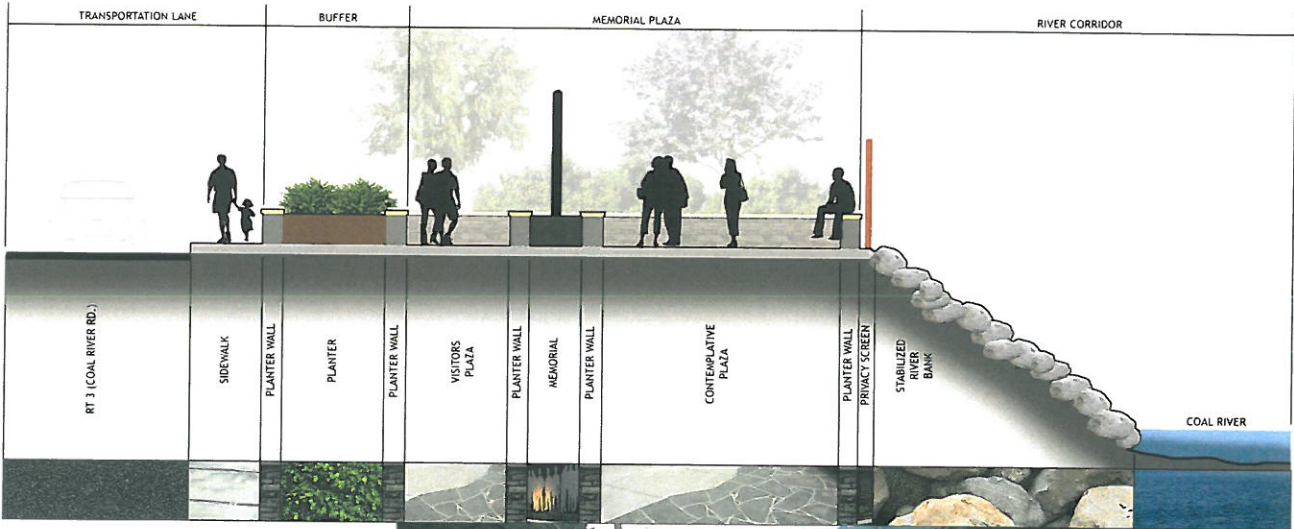
WV Division of Natural Resources  
Tube Park Lodge



Chapman Technical Group  
Tube Park Plaza Plan



# RENDERINGS AND GRAPHICS

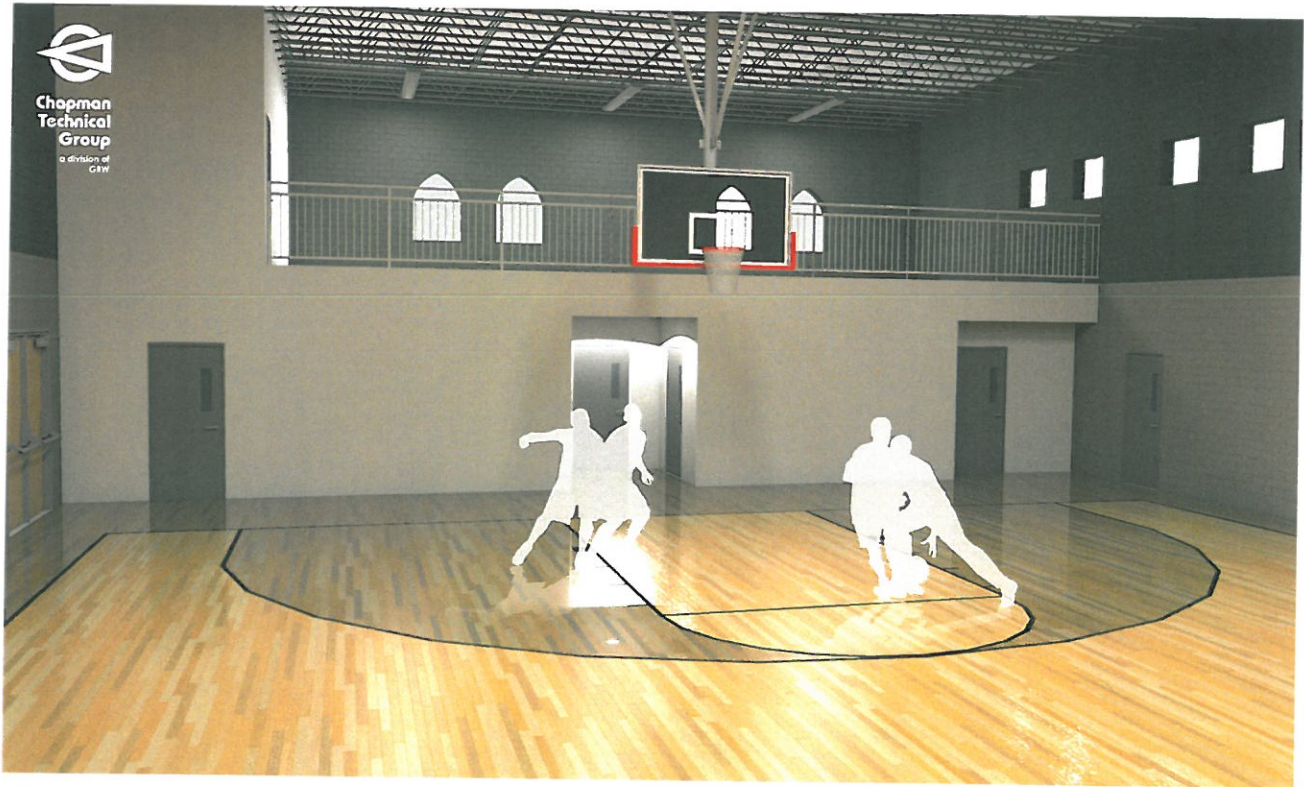


Upper Big Branch Miner's Memorial





# RENDERINGS AND GRAPHICS



**IWV Community Center  
Gymnasium and Classroom**





# RENDERINGS AND GRAPHICS



**Old Central City Square**  
Public Space Renovation

**C Street Plaza**  
Public Space





# RENDERINGS AND GRAPHICS



The Box  
Urban Retail Development

The Box  
Urban Retail Development







## Joseph E. Bird, ASLA

### Senior Vice President Project Officer

Years of Experience: 41  
Years with Chapman: 35

#### Education

B.S., Landscape  
Architecture, 1978  
West Virginia University

#### Registration

Architect: WV, KY, IN

#### Affiliations

Council  
of Landscape  
Architectural  
Registration Boards

WV Chapter,  
American Society of  
Landscape Architects

## Experience

Joe has been involved in a wide range of projects in his 40+ years of experience. In addition to his landscape architectural design experience, he has served as Project Manager for many major multi-discipline projects ranging from campus development projects to ski area renovations. His experience includes coordinating the efforts of various local, state, and federal agencies.

#### Site Development

Site planning and project management for numerous projects throughout West Virginia ranging from small campus sites to large sites for commercial, government, industrial, and institutional development. Projects include military complexes, campuses, public housing developments and other public facilities.

#### Parks and Recreation

Projects include swimming pools, bathhouses, cabins and support facilities for the West Virginia Division of Natural Resources and similar facilities for county and municipal park systems. Also involved in the design of facilities such as softball fields, fishing access facilities, recreation facilities for prisons, as well as passive recreation areas for public and private clients.

#### Miscellaneous

Other project experience includes the urban planning and development, streetscape design, roadway and storm drainage projects, as well as the project management of numerous major architectural projects throughout West Virginia. His recent relevant project experience includes the design and/or management of projects including the Elk River and Handley Wildlife Management Storage Buildings; the WV DOH District One SRC Building Renovation; the WV DOH District One Vehicle Maintenance Garage; and the Clay County High School Flood Repair project.



## Phillip A. Warnock, NCARB, AIA

### Project Architect/Historic Architect

Years of Experience: 27  
Years with Chapman: 18

#### Education

B.S., Architecture, 1995  
University of Tennessee

#### Registration

Architect: WV, KY, IN, TN

#### Affiliations

National Council  
of Architectural  
Registration Boards

WV Chapter,  
American Institute  
of Architects

#### Awards

Honor Award, WV AIA  
Upshur County Courthouse

Merit Award, WV AIA  
I-79 Burnsville Rest Area

Merit Award, WV AIA  
State Road Commission  
Building

#### Publications

Structure Magazine,  
February 2010  
"A Gem in the Mountains"  
Upshur County Courthouse  
Restoration

## Experience

Phill is an award-winning architect with extensive experience, having worked with clients on programming / planning, budget analysis, design, construction documents, meeting coordination, bidding / negotiation services, construction phase services, and code compliance. He is especially skilled in renovation and historic restoration projects for government and municipal facilities.

**WV DOH District One Structure Evaluations;** Charleston, WV  
Responsible for documenting nine historic structures for submission of Historic Property Inventory forms to the West Virginia State Historic Preservation Office in conjunction with the redevelopment of the District One campus.

**WV State Capitol Main Stairs and Lincoln Plaza Restoration;** Charleston, WV  
Project Architect for the restoration of the 28,000 SF, \$1.6M historic project, including limestone and brick repair and repointing at the main stairs, fountains, and landing of the West Virginia State Capitol.

**State Road Commission Building;** Charleston, WV  
Project Architect for the restoration of the historic State Road Commission Building for the West Virginia Division of Highways. The 40,000 square-foot building houses offices and support facilities for the local highway district. In addition to a complete interior makeover that included a historic information center and radio studio, the building also received new exterior doors, windows, roofing and a new elevator. A skywalk connects the building to a new Headquarters Building that was constructed beside the State Road Commission Building.

**Upshur County Courthouse Renovations;** Buckhannon, WV  
Project Architect for several improvement and restoration project at the Courthouse in Buckhannon. The projects made the courthouse accessible, restored the dome and clock tower, and repaired the sandstone columns at the main portico.

**Marlinton Depot Project;** Marlinton, WV  
Project Architect for the rebuilding of the historic C&O Railroad Terminal Building after the original building was destroyed by fire. The building was reconstructed from drawings of the original structure on its original foundations.

**WV State Capitol East Plaza, Governor's Entry, and East Executive Stairs;** Charleston, WV

Project Architect for design and construction administration for the restoration and repair for the restoration of limestone plazas and granite stairs at the West Virginia State Capitol.





## W. Thomas Cloer, III NCARB, AIA Project Architect

Years of Experience: 20  
Years with Chapman: 15

### Education

B.S., Architecture, 2001  
University of Tennessee

### Registration

Architect: WV, VA, KY

### Affiliations

National Council  
of Architectural  
Registration Boards

WV Chapter  
American Institute  
of Architects

## Experience

Tommy has extensive architectural experience, having worked with clients on programming, planning, budget analysis, design, construction documents, bidding, construction phase services, and code compliance. He regularly provides leadership in architectural design and project management for new building design and renovation projects such as K-12, parks and recreation, and government and municipal facilities.

### **New Bus Garage for Clay County Schools;** Clay, WV

Assisted owner with bidding, provided construction phase services and project management for new bus maintenance garage including two maintenance bays, one bus wash bay, parts storage, tire storage, and drivers lounge. Project included inventory of existing equipment and specification of new maintenance equipment.

### **Philippi Barbour Airport Multi-tenant Building,** Philippi, WV

Project Architect for the design of a 7,000 square-foot, one-story, multi-purpose/multi-tenant office and industrial facility. The building was designed as a small Aircraft Maintenance Facility and as such required a sprinkler system that included a 200,000 gallon water tank and a fire pump building. Also included was the development of a 2-acre site, 1.25 miles of DOH roads, parking areas, electrical and power requirements, and storm, sewer and water systems.

### **Bluefield WWTP - New Screenings Building;** Bluefield, WV

Planning, design, and construction administration, for numerous architectural renovations to support upgrades of 8.1 MGD wastewater treatment plant to allow facility to handle peak wet weather flows up to 16 MGD and provide redundancy in treatment systems.

### **Saint Albans MUC - Various Projects;** Saint Albans, WV

Planning, design and construction administration for various architectural renovations and new construction to support water and wastewater facilities in the city. Projects include renovations to the 1.2 MGD (3.0 MGD peak) Water Treatment Plant. Roof Replacement at the MUC Maintenance Garage. A new UV Wastewater Treatment Building and renovations to the Belt Press Building.



## David C. Hoy, P.E.

### Civil/Structural Engineer

Years of Experience: 15  
Years with Chapman: 15

#### Education

B.S., Civil Engineering, 2006  
West Virginia University

#### Registration

Civil Engineer: WV, KY, VA

#### Affiliations

Chi Epsilon, National Civil  
Engineering Honor Society

ASCE, Member

## Experience

Dave is experienced in the design of various building structural systems including timber, concrete, steel, and masonry construction, as well as foundation design, including deep foundation systems. He has provided structural engineering on a variety of structures including schools, office buildings, recreation facilities, and water and wastewater treatment structures.

#### Lewisburg City Hall; Lewisburg, WV

Responsible for the structural design and construction administration of the Lewisburg City Hall stabilization project caused by nearby sinkhole activity. Ground Penetrating Radar (GPR) was utilized to determine the extent of the foundations impacted by the karst geology. With this information, a deep foundation system consisting of micropiles and grade beams was designed and installed in the required locations to support the over 100 year-old foundations.

#### Port of Ashland Sculptures; Ashland, KY

Project Manager charged with the structural design and construction administration for the Port of Ashland Sculptures pedestals. The three sculptures (Venus, Vulcan, and Genesis), created by world renowned artist Gines Serran-Pagan, make up the largest collection of mixed media bronze sculptures in the world. Structural design elements for the pedestals included deep foundations, reinforced concrete, structural steel, and design of a rotation mechanism for Genesis.

#### Moundsville Debris Barrier; Moundsville, WV

Responsible for the structural design of a unique concept for deflecting debris away from the Moundsville boat dock. The design required a structural element capable of withstanding the forces from floating river debris while maintaining its buoyancy above the water level. This design has provided an innovative and low-cost solution to protect the boat dock for the City of Moundsville.

#### District One Equipment Shop Building; Charleston, WV

Responsible for the structural design of the new \$10 million vehicle equipment shop building for the WV Division of Highways which includes multiple services bays, parts storage, welding shop, and offices. Design included pre-cast concrete wall panels, deep foundations and grade beams, and structural steel framing. An independent crane system was also part of the structural scope of work.

#### Tube Park Lodge; Canaan Valley, WV

Responsible for the structural design of a new timber frame tube park lodge at Canaan Valley Resort State Park. Design included conventional foundation design, reinforced masonry, and exposed timber framing with metal plate connections.





# Gina R. Moore

Business Development/Graphic Design

Years of Experience: 10  
Years with Chapman: 10

## Education

B.A., Graphic Design, 2025  
University of Southern New  
Hampshire  
(In Process)

## Technical Skills

Adobe Suites;  
Photoshop, Illustrator  
InDesign

SketchUp

## Experience

Gina is responsible for business development at Chapman Technical Group and is also the company's graphic designer. She develops all marketing materials and produces final plan graphics, 3-D modeling and renderings of project designs.

### Algood Park; Algood, TN

Rendering of final site plan and supporting graphics for a major community park.

### Pipestem Resort State Park Sprayground; Pipestem, WV

Rendering of 3-D models of proposed spray park and bathhouse at Pipestem Resort State Park.

### Old Central City Square; Huntington, WV

Rendering of 3-D models of proposed redevelopment of a community square in the historic Old Central City district in Huntington, WV.

### Autism Center; Kanawha County, WV

3-D modeling of building complex to house a proposed Autism School and Clinic.

### Clear Fork Rail Trail; Raleigh County, WV

Rendering of 3-D models of a proposed rail trail in Raleigh County, W

### C Street Plaza; St. Albans, WV

Rendering of 3-D model of a proposed urban plaza on Main Street in St. Albans, WV.

## REFERENCES

1. Mr. Brad Leslie, P.E.  
WV Division of Natural Resources  
324 4th Avenue  
South Charleston, WV 25303  
(304) 558-2764
2. Mr. Gary Mullins P.E.  
WV Department of Transportation  
Division of Highways  
1340 Smith Street  
Charleston, WV 25301  
(304) 205-6983
3. Mark A. Crites  
Building Project Management Specialist  
General Services Division – Engineering Section  
Building 4, Fifth Floor  
112 California Avenue  
Charleston, WV 25305
4. Mr. Joe Paxton, Superintendent  
Clay County Schools  
P.O. Box 120  
Clay, WV 25043  
(304) 587-4266
5. Mr. Ben Newhouse, Community Development Specialist  
City of Huntington  
800 Fifth Avenue, Suite L7, City Hall  
Huntington, WV 25714  
(304) 696-5540

# School Resource Officer Contract

## Resolution

Whereas the Fayette County Board of Education, Oak Hill Middle School, students at Oak Hill Middle School, parents of students at Oak Hill Middle School and the Oak Hill Police Department, have recognized that school violence, bullying and truancy are major barriers to the creation of a safe and productive learning environment for students;

And whereas the implementation of a School Resource Office/Prevention-Retention Officer program at Oak Hill Middle School has proven to be an effective measure in establishing a safer and more productive learning environment for students;

And whereas the voters of Fayette County have supported an excess levy for public education that provides funding support, the Fayette County Board of Education and Oak Hill Police Department will enter into an agreement to enable a School Resource Officer/Prevention-Retention Officer Program at Oak Hill Middle School for the **2022-2023** school year;

Be it resolved that the Fayette County Board of Education hereby enters into this contract with the Oak Hill Police Department and the City of Oak Hill, to provide a continued revenue stream and funding source for the continuation of the School Resource Officer/Prevention-Retention Officer Program at Oak Hill Middle School for the **2022-2023** school year. The Fayette County Board of Education will supply full funding for this position at Oak Hill Middle School.

## Contract

1. By signing in the appropriate place below, I ***Michael W. Whisman***, Chief of Police, Oak Hill, West Virginia, do hereby agree to the assignment of an Oak Hill Police Officer, to serve as the School Resource Office/Prevention-Retention Officer at Oak Hill Middle School in Oak Hill, Fayette County, West Virginia for the **2022-2023** school year. I further agree that the officer's primary duty assignment will be at Oak Hill Middle School and that he will continue to perform the duties of a School Resource Officer/Prevention-Retention Officer at this facility in accordance with established protocols and policies currently in place for this position. I further agree that the officer will be assigned an appropriate police vehicle and all necessary uniforms and police equipment required for the performance of his duties in connection with this position. I further agree that the assignment of the officer, to this position shall be re-evaluated on a yearly basis and that this contract may be extended each year by the unanimous consent of all parties to this contractual agreement.

2. By signing in the appropriate place below, I Daniel Wright, as the duly elected Mayor of The City of Oak Hill, do hereby agree to the assignment of an Oak Hill Police Department Officer to serve as the School Resource Officer/Prevention-Retention Officer at Oak Hill Middle School in Oak Hill, Fayette County, West Virginia for the **2022-2023** school year. I further agree that the City of Oak Hill shall continue to pay all salary and benefits for the Oak Hill officer including base salary, overtime, required contributions to the West Virginia Municipal Police Officers and Firefighters Retirement System, FICA, Medicare, the West Virginia Public Employee's Insurance Agency (PEIA), the Oak Hill City Dental and Vision Insurance Plan and any other required matching contributions throughout his assignment to Oak Hill Middle School as the School Resource Officer/Prevention-Retention Officer at that facility. I further agree that this financial commitment is contingent upon the re-payment to the City of Oak Hill, of a portion of the Oak Hill Police Officer's salary and benefit package by the Fayette County Board of Education in the amount of \$ 70,000<sup>00</sup>. I further agree that the City of Oak Hill shall send invoices to the Fayette County Board of Education on a quarterly basis in the amount of \$ 17,500<sup>00</sup> on or about the following dates (**October 1, 2022, January 1, 2023, April 1, 2023, and June 1, 2023.**) I further agree that this contractual agreement shall be re-evaluated on an annual basis and that this contract may be extended each year by the unanimous consent of all parties to this contractual agreement.
  
3. By signing in the appropriate place below, I, Gary Hough, as the duly appointed Superintendent of the Fayette County School System, do hereby agree that in consideration for the continued assignment of an Oak Hill Officer to Oak Hill Middle School to serve as the School Resource Officer/Prevention-Retention Officer at this facility for the **2022-2023** school year, the Fayette County Board of Education, upon the receipt of the appropriate invoices, shall pay to the City of Oak Hill, the sum of \$ 70,000<sup>00</sup> for the expense of the City of Oak Hill and the Oak Hill Police Department in continuing the Oak Hill Police Officer's salary and benefit package during his assignment to this position as the School Resource Officer/Prevention-Retention Officer for Oak Hill Middle School. I further agree that this amount shall be paid to the City of Oak Hill no later than **June 30, 2023** upon timely receipt of appropriate invoices. I further agree that this contractual agreement shall be re-evaluated on an annual basis and that this contract may be extended each year by the unanimous consent of all parties to this contractual agreement.
  
4. By signing in the appropriate place below, I, Cynthia L. Hedrick, as Principal of Oak Hill Middle School, do hereby agree that, in consideration for the assignment of an Oak Hill Police Officer to Oak Hill Middle School to serve as the School Resource Officer/Prevention-Retention Officer at this facility for the **2022-2023** school year, Oak Hill Middle School shall provide office space and needed office supplies and work materials to the officer during the entirety of his assignment as the School Resource Officer/Prevention-Retention Officer at Oak Hill Middle School. I further agree that this contractual agreement shall be re-evaluated on an annual basis and that this contract may be extended each year by the unanimous consent of all parties to this contractual agreement.



- 5. By signing in the appropriate location below, we, the undersigned parties do hereby agree that this contract constitutes the full and complete agreement among all involved parties as to the required financial contributions and personnel assignments required of each party to this agreement.

\_\_\_\_\_  
**Michael W. Whisman, Chief of Police**

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Daniel Wright, Mayor**  
City of Oak Hill

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Gary Hough, Superintendent,**  
Fayette County Board of Education

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Cynthia L. Hedrick, Principal**  
Oak Hill Middle School

\_\_\_\_\_  
Date



**NOTICE**

April 14, 2022

Andrew Thomas ET UX  
1153 Cordova Ave.  
Akron, OH 44320

**RE: Unsafe Structures / Article 11.04**

**Located at Harris St. Off-Broadway Ave. Description: Lot 15 Harlem Hts.  
Parid 09 07024000000000**

To Whom It May Concern,

On April 12, 2022, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by members of the Board, the structures were determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structures cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structures. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 5:30 p.m. or shortly after. You may contact my office if you have any questions.

Sincerely,

William C. Hannabass, City Manager



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

April 12, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and

Whereas, the structures located at Off Broadway Ave. (Harris St.) were reviewed, and

Whereas, the property is owned by Andrew Thomas, 1153 Cordova Ave. Akron, OH 44320, and

Whereas, the structures are described as Lot 15 Harlem Hts., District 9, Map 7, Parcel 240, Parid 09 07024000000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



## ORDER

May 9, 2022

Andrew Thomas  
1153 Cordova Ave.  
Akron, OH 44320

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located on **Harris St., Off-Broadway Ave.**, described as Lot 15 Harlem Hts., District 9, Map 7, Parcel 240, Parid 09 07024000000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer





**NOTICE**

April 14, 2022

Brooke Armentrout  
45 Rolling Acres Dr.  
Cowen, WV 26206

**RE: Unsafe Structures / Article 11.04**

**Located at 105 Rocklick Rd. Description: Surf 83/Wolf Ck Arbuckle Parid 09 59J003300000000**

To Whom It May Concern,

On April 12, 2022, 2021, the Structural Inspection Board reviewed the structure and appurtenant structures described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by members of the Board, the structure and appurtenant structures were determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structures cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structures. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board. You may contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 5:30 p.m. or shortly after. Feel free to contact me if you have any questions regarding this notice.

Sincerely,

William C. Hannabass, City Manager



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

April 12, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and

Whereas, the structures located at 105 Rocklick Rd., Oak Hill, WV 26206 were reviewed, and

Whereas, the property is owned by Brooke Armentrout, 45 Rolling Acres Dr., Cowen, WV 26206, and

Whereas, the structures are described as Surf 83/Wolf Ck Arbuckle, District 9, Map 59J, Parcel 33, Parid 09 59J003300000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



## ORDER

May 9, 2022

Brooke Armentrout  
45 Rolling Acres Dr.  
Cowen, WV 26206

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 105 Rocklick Rd., described as Surf 83/Wolf Ck Arbuckle, Parid 09 59J03300000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending the final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



**NOTICE**

April 14, 2022

Jamie Adams & ETAL  
30 Jordan St.  
Oak Hill, WV 25901

**RE: Unsafe Structures / Article 11.04**  
**Located at 30 Jordan St. Description: Lots 1 2 Jordan SD**  
**Parid 09 8A017600000000**

To Whom It May Concern,

On April 12, 2022, the Structural Inspection Board reviewed the structure and appurtenant structures described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by the members of the Board, the structure and appurtenant structures were determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structures cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structures. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structures if you disagree with the Structural Inspection Board. You may contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 5:30 p.m. or shortly after.

Sincerely,

William C. Hannabass, City Manager





## STRUCTURAL INSPECTION BOARD

# Finding of Fact

April 12, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 12, 2022, at 1:30 p.m., and

Whereas, the structures located at 30 Jordan St. were reviewed, and

Whereas, the property is owned by Jamie L. Adams & ETAL, 30 Jordan St., Oak Hill, WV 25901, and

Whereas, the structures are described as Lots 1 2 Jordan SD, District 9, Map 8A, Parcel 176, Parid 09 8A017600000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

## City of Oak Hill

### GIS Coordinator Position – Full-Time

#### City Manager’s Office



#### Description

The City of Oak Hill is hiring for a vacancy for its GIS Coordinator position. The GIS Coordinator will be tasked with the daily operation of the city’s cloud enterprise GIS program and mapping duties for all municipal departments and city officials. The position will work directly under the City Manager, but coordinate efforts with staff from every municipal department.

The ideal candidate for this position should have a strong understanding of geography, cartography, and geographic information systems, along with working experience in state, county, or local government. The ideal candidate will be expected to complete projects in the office and field, leverage data from city, county, and state sources, and develop products for staff, officials, and the general public to consume. The ideal candidate will also identify and leverage new software or methods to address challenges faced by the city. The ideal candidate must have good self-management skills and be detail-oriented, responsible, and organized. Good communication skills are a must, as this position requires working closely with the city administration, field staff, and other non-GIS professionals to develop useful applications that enhance existing workflows or create new ones.

Salary will be commensurate with education and experience. Health, dental, vision, and retirement benefits are provided.

#### Responsibilities

- Provide mapping and GIS support to all municipal departments
- Provide mapping and GIS support to city officials, boards, and committees
- Coordinate multiple simultaneous projects from all municipal departments with various levels of priority
- Manage the city’s ArcGIS Online organization and Open Data website
- Manage existing (and create new) automated workflow processes using Integromat (now Make) cloud-based automation platform.
- Produce monthly City Council Meeting Story Maps
- Develop and present maps through paper (large plotter and standard printer) and digital formats
- Independently troubleshoot software and hardware issues that may arise
- Train staff to utilize GIS solutions in the field and office
- Present maps and/or data at public meetings, if necessary
- Scan, georeference, and digitize historical paper maps and documents
- Develop and follow a city-wide GIS Strategic Plan
- Provide regular updates on status and needs of city’s GIS
- Conduct field data collection using ArcGIS Field Maps, ArcGIS Survey123, and high-accuracy GPS/GNSS systems
- Develop and enhance GIS solutions to existing workflows through communication, investigation, and development of GIS app integrations

- Provide user support for existing GIS application programs

Qualifications

- A Bachelor’s Degree in geography, computer science, engineering, or a related field from an accredited four-year institution with at least 15 semester hours or equivalent coursework in GIS
- Five years of relevant GIS work experience (may be substituted for the Bachelor’s Degree)
- Have working experience with ESRI’s ArcGIS Desktop and ArcGIS Online software, including shapefile, geodatabase, and hosted feature layer data types
- Have working experience with Microsoft Office software suite
- Strong IT skills

Preferred Qualifications

- Five to eight years of relevant work experience
- Experience in state, county, or local government
- GISP (Certified GIS Professional) Certification from the GIS Certification Institute
- Have working experience with ESRI’s ArcGIS Pro, ArcGIS Dashboards, Story Maps, Community/Business Analyst, and ArcGIS mobile applications such as ArcGIS Workforce, ArcGIS Survey123, and ArcGIS Field Maps
- Have working experience with workflow automation platforms such as Microsoft Power Automate or Integromat (now Make)
- Able to utilize ArcGIS Solutions for Local Government
- Able to provide basic training of ArcGIS mobile applications to city staff
- Able to have a flexible schedule including attending evening meetings
- Able to write RFPs, grant proposals, and understand GIS contract management
- Able to understand municipal codified ordinances and how to utilize them within GIS

To Apply

Please bring a cover letter, resume, and two professional references to:

Oak Hill City Hall  
100 Kelly Avenue  
Oak Hill, WV 25901

You may also mail your documents to the address below:

Attn: City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

You may also send your documents digitally, along with any additional questions about this position or the City of Oak Hill to William Hannabass, City Manager, at [bhannabass@oakhillwv.gov](mailto:bhannabass@oakhillwv.gov). You may reach the City Manager by phone at (304)469-9541.

The application deadline is **Monday, May 16<sup>th</sup> 2022 at 4:00pm.**

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE:

The following items were heard at the Planning and Zoning Commission meeting

held the 4th day of May, 2022.

Item: LC-53-22-1 3381 East Main St.

The Planning and Zoning Commission recommends to rezone this

from R-3 to B-2 general business for a small business office on the ground floor (approx. 600 sq ft)

Blank lines for additional text.