



CITY OF OAK HILL

AGENDA

City Council Meeting - October 2021
October 11, 2021 - 6:30 PM

Oath of Office - Christa Hodges, Councilor Ward 1

Administration of Oath - The Honorable Stephen Baldwin

Member, West Virginia State Senate (District 10)

Call to Order

Roll Call

Invocation led by Pastor Michael Meadows, First Brethren Church of Oak Hill

Pledge of Allegiance led by Councilman-at-large Tom Oxley

Proclamation - Honoree: Steven "Butch" Whitmore

Reading and Approval of Minutes

September 13, 2021 Meeting Minutes

Treasurer's Report

September Treasurer's Report

Correspondence

Citizens Comments

Department Reports and Council Comments

Fire and Police Dept. Reports for September

September Code Violations Report

Mayoral Comments

A Minute from the Minutes

Unfinished Business

1. Ordinance Approving Submission of City of Oak Hill's Home Rule Plan Amendment - 1st Reading
2. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon

- 3.** SIB Recommendation to Demolish the Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish
- 4.** Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 219 Highland Ave., Map 38, Parcel 5, Owned by Damon McDowell and Deanna Lawson
- 5.** Consideration to Adopt a Resolution to Lay Assessment Lien on the Property Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.
- 6.** Bid Opening for Demolition of Residential Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins
- 7.** Planning Commission Recommendation to Approve Land Classification from R-2 Medium Density Residential District to B-R Recreational Business District to Allow RV Park at 4342 Lochgelly Rd. - 2nd Reading
- 8.** Recommendation from Sanitary Board to Establish Maximum Distance for Required Connection to a Main Sewer Line - 2nd Reading
- 9.** Appointments to Boards, Commissions, and Committees
 - A. Building Commission
 - B. Rail Trail Committee (Council vacancy)
 - C. Amphitheater Committee (Council vacancy)
 - D. Beautification Committee
- 10.** Crown Act Ordinance
- 11.** Coordinator of Economic Development
- 12.** Veterans Memorial
- 13.** Vendors Policy
- 14.** Fowl Ordinance

New Business

- 15.** SIB Recommendation to Demolish the Structure Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders
- 16.** SIB Recommendation to Demolish the Following Structures
 - A. 40 Cherry Lane, Map 7, Parcel 121, Owned by Candida Kincaid Fruit
 - B. 101 Church St., Map 32, Parcel 416, Owned by Graymill Holdings
- 17.** Planning Commission Recommendation to Amend Oak Hill Municipal Code (OHMC) 15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals
- 18.** Future Agenda Items

Adjournment



Proclamation

IN HONOR OF

STEVEN “BUTCH” WHITMORE

Whereas, water supports every facet of our daily lives; good water quality is essential to health, social and economic development, and the environment, and

Whereas, our water infrastructure is the lifeline of our community; it brings clean reliable water into our homes and then safely returns it to the environment; ensuring quality water for future generations, and

Whereas, the Oak Hill Sanitary Board who is at the forefront of clean water projects recognizes the value of water; preserving and investing in this natural resource is investing in our community’s future;

Whereas, for thirty-one years and counting, Class III Operator Steven “Butch” Whitmore, has provided safe, clean water to our community; he continually plays a major role in improving the way we manage wastewater as the demand for clean water increases, and

Whereas, Mr. Whitmore, a true family man is blessed with a loving wife, Libby, and two wonderful children and grandchildren, and

Whereas, he continually demonstrates excellence in the operation and management of the city’s Route 61 wastewater treatment plant and twenty-one lift stations; he has embraced change by adapting to Global Information Systems (GIS) technology that assists him in managing, inspecting, and repairing the twenty-one lift stations, and

Whereas, Mr. Whitmore has been instrumental in helping to oversee the construction of a \$23 million sewer improvement project that addresses both the collection and treatment systems, and

Whereas, on August 16, 2021, Mr. Whitmore was honored as Wastewater Operator of the Year at the West Virginia Rural Water Association’s Annual Training and Technical Conference, at Snowshoe Mountain Resort, and

Whereas, in recognition and celebration, the City of Oak Hill expresses our deepest gratitude to Mr. Whitmore for his outstanding and dedicated service to our community.

NOW, THEREFORE, BE IT PROCLAIMED that I, Daniel E. Wright, Mayor of the City of Oak Hill, in conjunction with the Oak Hill City Council, do hereby honor Steven “Butch” Whitmore on this eleventh day of October, 2021 for his enduring commitment and distinguished success.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my signature on this the eleventh day of October 2021 in the City of Oak Hill, County of Fayette, and in the Great State of West Virginia.

Daniel E. Wright, Mayor

**CITY OF OAK HILL
M I N U T E S
City Council Meeting - September 2021
September 13, 2021 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held on September 13, 2021 in the Council Chambers of Oak Hill City Hall at 6:30 p.m.

Call to Order

The mayor called the meeting to order.

Roll Call

The city clerk called the roll with the following being in attendance:

PRESENT

- Mayor Daniel Wright
- Councilmember Thomas Oxley
- Councilmember Diana Janney (via Zoom)
- Councilmember David Perry
- Councilmember Charles Smallwood, Jr.
- Councilmember Ronald Stephen Hayslette
- Councilmember Benitez Jackson

Invocation

The invocation was led by Bishop Sam Calloway with Spirit & Truth Ministries.

Pledge of Allegiance

Councilmember Hayslette led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion – Dispense with the reading of and approve the minutes of the council meeting held on August 9, 2021.

Motion carried 6 - 0

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Treasurer's Report

Motion - Approve the treasurer's report as presented.

Motion carried 6- 0.

Motion made by Councilmember Perry, Seconded by Councilmember (At Large) Oxley.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,
Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

Correspondence

None

Citizens Comments

Christa Hodges reported on the activities of Destination Downtown.

Joy Farrish was in attendance with her attorney Liz Campbell concerning agenda item #16D. They are requesting a delay on the issuance of an order on the dilapidated building at 500 Main Street.

Jim Ayres asked about the progress on the meeting with the DHHR concerning the building behind Domino's. He also asked about the request to turn Mission Avenue into a one-way street. Finally, he announced his recommendation of Christa Hodges to fill the vacant council seat.

Department Reports and Council Comments

Councilmember Perry complimented the city administration and relayed a story to the Chief of Police about one of his officers.

The Chief of Police discussed the activity of the police department.

The mayor complimented the police department.

The Fire Chief gave the report for his department.

Councilmember Perry questioned the directive from the city manager to not allow fire trucks in parades.

There was much discussion on the reason for the directive. It involved an accident during the lineup for the Oak Leaf Festival parade.

Councilmember Perry requested the Fire Chief to perform an inquiry on the accident and present it to Council. The Fire Chief explained the details of the accident and Councilmember Perry withdrew his request for an inquiry. The Chief's explanation was sufficient.

Councilmember Jackson asked how to get the City Manager's directive about fire trucks in parades reversed. The city manager explained his reasoning for not allowing fire trucks in ceremonial parades or activities.

Councilmember Perry made a motion to allow fire trucks in the upcoming homecoming parade.

The city manager withdrew his directive concerning fire trucks effective immediately, but made it clear that accidents during ceremonial events are not the responsibility of management but of Council.

Motion died for lack of a second.

Council Comments

The mayor called for council comments and the following items were discussed:

The veteran's memorial committee met; the check for the Minden Community Center; GIS; playgrounds and ADA standards; the Oak Leaf Festival Banner at the bridge needs removed; paving schedule, Oak Leaf Festival kudos, the mayor needs to appoint the evaluation committee to develop an instrument for evaluating those under Council's hiring authority; the Economic Development Committee should keep Council apprised of candidates; a proclamation for Steven Whitmore, Wastewater Operator of the Year

The mayor called for a moment of silence in honor of long time Councilmember Jeff Atha who recently passed away.

Mayoral Comments

The mayor complimented the Oak Leaf Festival committee. He also reported lots of trash behind Blackburn's Pawn Shop.

A Minute from the Minutes

The mayor read excerpts from the minutes of August 6, 1940,

Unfinished Business

1. Appointment to Fill Vacancy on Council Ward 1

This is the vacancy created by the resignation of Melissa Wilshire. Christa Hodges, Mark Hurt, and Jim Ross have submitted letters of interest in the position.

Motion - *Enter into executive session based on personnel reasons.*

Christa Hodges asked for the discussion to be held in open session. Jim Ross and Mark Hurt also agreed to this.

Motion failed 4 - 2

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..

Voting Yea: Councilmember Perry, Councilmember Smallwood, Jr.

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Hayslette, Councilmember Jackson

Council interviewed each candidate individually by asking questions about various subjects. When the interviews were finished, the mayor presented each name for vote. The votes were as follows:

David Perry - Jim Ross
 Diana Janney - Christa Hodges
 Tom Oxley - Christa Hodges
 Charles Smallwood - Jim Ross
 Benitez Jackson - Christa Hodges
 Steve Hayslette - Christa Hodges

By majority vote of Council, Christa Hodges will fill the vacant council seat for Ward 1. The mayor then gave Christa Hodges the oath of office and she entered the meeting as a voting member.

2. Municipal Sales and Use Tax Ordinance - 2nd Reading (Public Hearing)

The mayor opened the meeting for public comment for the sales tax ordinance. No comments from the public were made. Council discussed the uses of the revenue from the sales tax.

The mayor then closed the meeting for public comment.

Motion - Accept this as the 2nd reading and adoption of the Municipal Sales and Use Tax Ordinance.

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

3. Examination of Demolition Report for 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.

This item was considered with agenda item #4.

Motion - Accept the demolition reports for 46 Beaver Road, owned by Joseph and Sharon Kelly, as well as for 38 and 40 Poff Road owned by Debra K and Danny Thomas.

Motion carried 7-0.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

4. Examination of Demolition Report for 38 & 40 Poff Rd., Map 59E, Parcel 45 & 46, Owned by Debra K. & Danny Thomas

Voted on with agenda item #3

5. Consideration and Adoption of a Resolution to Lay Assessment Lien on Property Located at 1138 Minden Rd., Map 58L, Parcel 12, Owned by Alma Campbell, c/o Diana McCumbers

Motion - Adoption of a resolution to lay an assessment lien on property located at 1138 Minden Rd. owned by Alma Campbell in the amount of \$5,803.90.

Motion carried 7 - 0

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

6. Bid Opening for Demolition of Residential Structure Located at Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins

Two bids were received for the demolition of the structure located at Old Minden Road, owned by Frederick Rigging and King Moses Riggins.

The bids are as follows:

Heri Environmental WV, LLC - \$14,920.00

Empire Salvage - \$7,500.00

Motion - Accept the bid of Empire Salvage in the amount of \$7,500.00

Motion carried 7 - 0

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

7. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins

Motion - Adopt a resolution for the city to demolish the structure located at 1016 Summerlee Avenue, owned by Arthur Adkins.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

8. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 216 Chestnut Ave., Map 32, Parcel 70, Owned by Paul H. and Clarice Lassinger and Clifford M. Bragg

Motion - Adopt a resolution for the city to demolish the structure located at 216 Chestnut Avenue, owned by Paul H. and Clarice Lassinger and Clifford M. Bragg.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember (At Large) Oxley.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

9. Crown Act Ordinance

Motion - Table action on this ordinance until the next council meeting.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

10. Appointments to City of Oak Hill Building Commission

Motion - Table until the next meeting.

Motion carried 7-0.

Motion made by Councilmember (At Large) Oxley, Seconded by Councilmember Hayslette.
Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

11. Consideration to Amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt - 2nd Reading

Motion - Accept this as the 2nd reading and adoption to amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt

Motion carried 7 - 0.

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

12. Ordinance to Increase Pay of Council - 2nd Reading

Motion - Accept this as the 2nd reading of an ordinance to increase the base pay of council by \$2,000.00 making the annual pay for council \$5,000.00 and increase the base pay of the mayor by \$3,000.00 making the annual pay for mayor \$7,000.00. There will also be a per meeting pay of \$100 for council members and mayor for attending City/Council appointed meetings (Planning, Board of Zoning Appeals, Beautification, Recreation, Amphitheater, and Rail Trail. This ordinance will be effective July 1, 2023.

Motion carried 4 - 3

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr.

Voting Nay: Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

New Business

13. Recommendation from Sanitary Board to Establish Maximum Distance for Required Connection to a Main Sewer Line

Motion - Accept this as the 1st reading of an ordinance to change the distance for required connection to a main sewer line to 150 feet.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember (At Large) Oxley.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges.

14. Approval of Service Line Warranties Fall Campaign Mailing

Motion - Approve the Service Line Warranties fall campaign mailing.

Motion carried 7-0.

Motion made by Councilmember (At Large) Oxley, Seconded by Councilmember Jackson.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

15. Planning Commission Recommendation to Approve Land Classification from R-2 Medium Density Residential District to B-R, Recreational Business District to Allow RV Park at 4342 Lochgelly Rd.

Motion - Approve the Planning Commission recommendation to approve land classification from R-2 medium density residential district to B-R, recreational business district to allow an RV park at 4342 Lochgelly Road.

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges.

16. Structural Inspection Board (SIB) Recommendation to Demolish the Following Structures (Confirmation of Executed Service Received 9-9-2021)

- A. 1119 Minden Rd., Map 27, Parcel 18, Owned by ACE Adventure Resort**
- B. 205 Rocklick Rd., Map 59E, Parcel 18, Owned by ACE Adventure Resort**
- C. 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon**
- D. 312 Main St., Map 32, Parcel 500, Owned by Joy Lynn Farrish**

Motion - *Accept the recommendation of the SIB and order the demolition of the structures at 1119 Minden Road and 205 Rocklick Road owned by ACE Adventure Resort.*

Motion carried 7 - 0.

Motion made by Councilmember Perry, Seconded by Councilmember Oxley.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

The owners of the properties listed in item C and D were present to speak to Council.

C. 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon

Ms. Runyon explained that part of the structure on this property is owned by someone else and she has almost completed the process of obtaining that piece of property. It is her desire to sell the property to someone who can make the house livable. If she cannot accomplish that then she will have the house demolished.

Motion - *Table action on this item until the next meeting.*

Motion carried 7 - 0.

Motion made by Councilmember (At Large) Oxley, Seconded by Councilmember Perry.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

D. 312 Main St., Map 32, Parcel 500, Owned by Joy Lynn Farrish

Ms. Farrish wanted to clarify that the address for this property is 500 Main Street. Joy Lynn Farrish, represented by Liz Campbell, asked to be given more time before being ordered to demolish the structure at 312 Main St. (500 Main St) in order to obtain their own quotes on the demolition. Ms. Campbell also asked for the process of discovering dilapidated properties to be explained.

Motion - *Table action on this item until the next meeting.*

Motion carried 7 - 0.

Motion made by Councilmember Hayslette, Seconded by Councilmember Jackson.

Voting Yea: Councilmember (At Large) Oxley, Councilmember Janney, Councilmember Perry, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson, Councilmember Hodges

17. Future Agenda Items

Request to hold public meetings on ARPA funds and announce the date at the next meeting,

Adjournment

There being no further business appearing, the meeting adjourned at 10:00 p.m.

Daniel E. Wright, Mayor

Damita Johnson, City Clerk

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		494,087.77	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		570,042.80	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		2,372.46	
RAINY DAY FUND	1 101 400 00		1036,006.95	
TAXES RECEIVABLE	1 109 000 00		492,531.22	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		892.01	
OTHER RECEIVABLES	1 116 000 00		1,636.45	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		18,379.00	
PREPAID INSURANCE	1 122 200 00		(30.00)	
PREPAID OTHER	1 122 300 00		251.12	
			=====	
TOTAL ASSETS & OTHER DEBITS				2616,469.78
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		48,799.02	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		8,326.00	
ACCTS PAY - CASH BONDS	1 201 200 00		7,028.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,770.25	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		535.50	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		57,011.89	
			=====	
TOTAL LIABILITIES				1150,587.06
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1364,167.19	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		101,715.53	
			=====	
TOTAL FUND BALANCE				1465,882.72
			=====	
TOTAL LIABILITIES & FUND BAL				2616,469.78

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	512,500.18		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	741,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	1,044.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	455,972.15		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	389.90		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	17,547.00		
PREPAID INSURANCE	1 122 200 00	.00		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS			2662,589.97	
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	361,389.33		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,055.00		
ACCTS PAY - CASH BONDS	1 201 200 00	5,067.50		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	316.25		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	34,972.15		
		=====		
TOTAL LIABILITIES			1433,616.63	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1122,251.16		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	106,722.18		
		=====		
TOTAL FUND BALANCE			1228,973.34	
			=====	
TOTAL LIABILITIES & FUND BAL			2662,589.97	

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	332,717.75	386,000.96	351,433.21	416,010.43	18,715.46	30,009.47
PRIOR YEAR TAXES	1 301 020 05	14,117.90	19,547.55	16,188.64	21,402.88	2,070.74	1,855.33
SUPPLEMENTAL TAXES	1 301 060 00	12,708.50	21,123.35	9,592.77	19,009.62	(3,115.73)	(2,113.73)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,970.49	3,161.57	1,915.45	3,349.53	(55.04)	187.96
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	14,632.24	58,258.00	22,204.20	60,847.07	7,571.96	2,589.07
BUSINESS & OCCUPATION TAX	1 305 000 00	2,279.59	433,194.24	6,622.98	605,871.13	4,343.39	172,676.89
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	13,574.31	50,136.53	12,671.39	35,340.01	(902.92)	(14,796.52)
FINES, FEES & COURT COSTS	1 320 000 00	5,510.75	26,043.30	15,435.05	45,748.65	9,924.30	19,705.35
FINES - SPECIAL	1 320 100 00	926.00	4,254.00	2,729.00	7,616.00	1,803.00	3,362.00
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,505.00	10,706.50	1,430.00	15,954.16	(75.00)	5,247.66
BUILDING PERMIT FEES	1 326 000 00	40.00	429.00	150.00	1,094.00	110.00	665.00
MISCELLANEOUS PERMITS	1 327 000 00	10.00	10.00	20.00	1,147.16	10.00	1,137.16
FRANCHISE FEES	1 328 000 00	.00	25,142.33	.00	23,135.67	.00	(2,006.66)
INSPECTION FEES - COUNTY	1 329 000 00	2,840.00	6,856.00	2,498.00	5,970.26	(342.00)	(885.74)
IRP FEES	1 330 000 00	5,171.92	39,612.97	14,120.34	49,841.44	8,948.42	10,228.47
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	400.00	3,200.00	600.00	600.00	200.00	(2,600.00)
RENTS & CONCESSIONS	1 345 000 00	2,300.00	6,900.00	2,300.00	6,900.00	.00	.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	92,762.54	566,347.57	4,918.48	11,343.56	(87,844.06)	(555,004.01)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	.00	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	1,565.00	1,565.00	.00	.00	(1,565.00)	(1,565.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	678.01	1,891.61	944.88	2,850.68	266.87	959.07
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	83.69	211.74	.00	150.65	(83.69)	(61.09)
REIMBURSEMENTS	1 381 000 00	718.00	943.00	1,166.16	1,526.16	448.16	583.16
REFUNDS	1 382 000 00	.00	2,790.08	3,029.15	5,087.25	3,029.15	2,297.17
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	2,500.00	3,936.96	.00	.00	(2,500.00)	(3,936.96)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	515.00	1,220.00	520.00	1,270.00	5.00	50.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	.00	1,692.00
VIDEO LOTTERY	1 397 000 00	1,859.15	5,785.00	2,011.86	6,010.52	152.71	225.52
MISCELLANEOUS REVENUE	1 399 000 00	50.00	450.00	100.00	363.58	50.00	(86.42)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		511,435.84	1679,717.26	472,601.56	1353,557.68	(38,834.28)	(326,159.58)

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES	RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	351,433.21	416,010.43	337,789.57
PRIOR YEAR TAXES	1 301 020 05	74,900.00	16,188.64	21,402.88	53,497.12
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	9,592.77	19,009.62	40,990.38
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,915.45	3,349.53	9,850.47
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	.00	.00	12,000.00
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	22,204.20	60,847.07	233,152.93
BUSINESS & OCCUPATION TAX	1 305 000 00	2000,000.00	6,622.98	605,871.13	1394,128.87
WINE & LIQUOR TAX	1 306 000 00	60,000.00	.00	.00	60,000.00
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	12,671.39	35,340.01	73,659.99
FINES, FEES & COURT COSTS	1 320 000 00	120,000.00	15,435.05	45,748.65	74,251.35
FINES - SPECIAL	1 320 100 00	12,000.00	2,729.00	7,616.00	4,384.00
PARKING VIOLATIONS	1 321 000 00	600.00	.00	.00	600.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00	500.00
LICENSES	1 325 000 00	35,000.00	1,430.00	15,954.16	19,045.84
BUILDING PERMIT FEES	1 326 000 00	1,800.00	150.00	1,094.00	706.00
MISCELLANEOUS PERMITS	1 327 000 00	600.00	20.00	1,147.16	(547.16)
FRANCHISE FEES	1 328 000 00	100,000.00	.00	23,135.67	76,864.33
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	2,498.00	5,970.26	12,029.74
IRP FEES	1 330 000 00	60,000.00	14,120.34	49,841.44	10,158.56
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,200.00	.00	.00	3,200.00
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	600.00	600.00	5,400.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	2,300.00	6,900.00	29,100.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	4,918.48	11,343.56	28,656.44
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	3,425.27	(3,425.27)
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	7,800.00	944.88	2,850.68	4,949.32
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	.00	150.65	56,049.35
REIMBURSEMENTS	1 381 000 00	60,000.00	1,166.16	1,526.16	58,473.84
REFUNDS	1 382 000 00	17,500.00	3,029.15	5,087.25	12,412.75
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	520.00	1,270.00	2,930.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	1,692.00	(1,692.00)
VIDEO LOTTERY	1 397 000 00	18,000.00	2,011.86	6,010.52	11,989.48
MISCELLANEOUS REVENUE	1 399 000 00	600.00	100.00	363.58	236.42
		=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3974,900.00	472,601.56	1353,557.68	2621,342.32

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		689	FIFTH THIRD BANK (PF)	9/28/21	607485	9/28/21	7,231.16	93,068
		1,506	OAK HILL SHELL					
		607356	080221	J BROWN			391.78-	
		2,053	TRACTOR SUPPLY CO					
		607357	073121	J PAULEY-FOOD, K-9			67.99-	
		783	FAYETTE VETERINARY HOSPITAL					
		607358	609134	J PAULEY-VET BILL, K-9			48.60-	
		1,506	OAK HILL SHELL					
		607359	08022101	J JONES			419.08-	
		1,506	OAK HILL SHELL					
		607360	08022102	K CULLUM			300.54-	
		1,506	OAK HILL SHELL					
		607361	082321	J PAULEY			547.47-	
		2,083	SUNOCO					
		607362	080221	M WHISMAN			183.16-	
		1,706	QUICK CHECK					
		607364	080221	M HINES			180.24-	
		2,060	SPRINT					
		607365	081821	M HINES			392.52-	
		993	R S HUGHES					
		607366	A10818111	MASON HINES/GLOVES			181.20-	
		173	AMAZON.COM					
		607367	08/30/21	MASON HINES/CAR INVERTER			539.85-	
		173	AMAZON.COM					
		607368	112-6631247	M HINES/USB FOOT PEDAL FOR COMPUTER			69.95-	
		1,506	OAK HILL SHELL					
		607369	08022105	S PRINCE			245.00-	
		1,390	MARATHON PETROLEUM					
		607370	080421	C YOUNG			267.06-	
		1,506	OAK HILL SHELL					
		607371	08022106	P STALNAKER			447.94-	
		1,706	QUICK CHECK					
		607372	080321	C WHAPLES			229.00-	
		1,506	OAK HILL SHELL					
		607373	083021	A RADCLIFF			773.58-	
		1,506	OAK HILL SHELL					
		607374	080521	J PACK			289.64-	
		2,054	STAPLES					
		607375	9905405598	A BOUSHELEY			182.78-	
		2,054	STAPLES					
		607376	289215951	A BOUSHELEY			51.96-	
		2,054	STAPLES					
		607377	290264832	A BOUSHELEY/RETURN			120.98+	
		682	FAIRFIELD INN & SUITES					
		607378	080921	A BOUSHELEY/J BROWN TRAVEL/TRAINING			476.00-	
		1,506	OAK HILL SHELL					
		607379	081821	GRANT HOOVER			122.62-	
		1,506	OAK HILL SHELL					
		607380	08022107	TY HOGAN			196.14-	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		878	TYLER HOGAN					
		607381	082621	TY HOGAN-FRAUDULENT CHARGES REFUNDED			260.70+	
		2,053	TRACTOR SUPPLY CO					
		607382	081921	B DODRILL			49.99-	
		2,083	SUNOCO					
		607383	08022101	B DODRILL			858.75-	
		2,352	WV PARKWAYS AUTHORITY					
		607387	08202101	M WHISMAN			100.00-	
		689	FIFTH THIRD BANK (PF)				7,231.16	1 *
		691	FIFTH THIRD BANK	9/23/21	606829	9/23/21	3,610.33	93,062
		1,989	SUDDENLINK					
		606219	080421	07713-104196-01-2			303.45-	
		1,989	SUDDENLINK					
		606221	08042101	07713-102099-01-0			268.45-	
		1,989	SUDDENLINK					
		606222	082021	07713-109096-01-9			294.57-	
		1,544	OGLEBAY RESORT & CONF CENTER					
		606231	ROBE3DDD	D JOHNSON			352.11-	
		173	AMAZON.COM					
		606788	111-1931314	TYLER BRAGG/TOWING MIRRORS-ST DEPT			239.99-	
		173	AMAZON.COM					
		606789	111-2783988	T BRAGG/KEYBOARD CASE-ST DEPT			73.48-	
		173	AMAZON.COM					
		606790	114-9626002	TYLER BRAGG/ADAPTER-DJ			49.99-	
		958	INTEGROMAT.COM					
		606791	1210106224	TYLER BRAGG			9.00-	
		173	AMAZON.COM					
		606792	114-9171611	TYLER BRAGG/IPAD STUFF-COUNCIL			80.46-	
		173	AMAZON.COM					
		606793	114-7458881	TYLER BRAGG/IPAD STUFF FOR COUNCIL			298.88-	
		2,054	STAPLES					
		606794	290095108	S COFFMAN			64.78-	
		2,054	STAPLES					
		606795	9905349237	S COFFMAN			163.47-	
		2,054	STAPLES					
		606796	9835524227	S COFFMAN			287.66-	
		945	360 VISIBILITY					
		606799	IN2004997	D JOHNSON			507.48-	
		402	DAMITA JOHNSON					
		606800	081721	DAMITA JOHNSON/GAS			28.02-	
		1,506	OAK HILL SHELL					
		606821	080221	C KENNEDY			588.54-	
		691	FIFTH THIRD BANK				3,610.33	1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	9/27/21	607062	9/27/21	45,588.90	93,065	
525	ESRI INC						
602293	94057243	ESRI INC			280.00-		
525	ESRI INC						
602294	94057227	SOFTWARE/MAINTENANCE FEE-6/29/21-6/28/22			15,000.00-		
317	C ADAM TONEY DISCOUNT TIRES						
602302	1255802	C ADAM TONEY DISCOUNT TIRES			28.00-		
347	CHARLESTON ACOUSTICS SUPPLY						
602303	00266267	THRESHOLD FOR DOORS-CITY HALL			182.88-		
1,902	STATE EQUIPMENT INC						
602304	E-87276	PIVOT PIN			615.50-		
1,110	TELE-TECH TECHNOLOGIES DBA						
602305	16685	TELE-TECH TECHNOLOGIES DBA			127.50-		
516	EMPIRE SALVAGE AND RECYCLING						
602306	8812	DEMO-1138 MINDEN ROAD			5,500.00-		
1,545	NICHOLAS PRINTING, INC.						
602307	49244	NICHOLAS PRINTING, INC.			108.20-		
1,545	NICHOLAS PRINTING, INC.						
602308	49027	NICHOLAS PRINTING, INC.			112.00-		
1,545	NICHOLAS PRINTING, INC.						
602309	49026	NICHOLAS PRINTING, INC.			287.38-		
1,127	KOMAX BUSINESS SYSTEMS						
602310	AR237936	KOMAX BUSINESS SYSTEMS			1,050.00-		
1,127	KOMAX BUSINESS SYSTEMS						
602311	AR239712	KOMAX BUSINESS SYSTEMS			1,540.00-		
2,319	W R MURDOCK & SONS INC						
603466	93603	REPAIRED WATER PUMP			1,071.16-		
2,319	W R MURDOCK & SONS INC						
603467	93576	COUPLER			126.24-		
2,319	W R MURDOCK & SONS INC						
603468	93602	REPAIRED PERMCO MOTOR			282.32-		
620	FAYETTE AWNING & GLASS INC						
603469	070121	FAYETTE AWNING & GLASS INC			65.19-		
600	FAYCO LUMBER & SUPPLY CO. INC						
603476	080221	D KIRK-JULY, 2021			342.42-		
2,260	SONICWALL INC.						
604004	970464	SONICWALL INC.			953.70-		
1,031	JANE LEE ENTERPRISES, INC.						
604005	7620	CORNER OF SIDNEY & JOHNSON			13,557.00-		
1,301	MEANS LUMBER COMPANY						
606624	072521	ST DE STREET DEPT/JULY, 2021			1,619.73-		
1,706	QUICK CHECK						
606894	080221	J GARRISON			384.63-		
2,053	TRACTOR SUPPLY CO						
606895	652977	J GARRISON			74.99-		
1,242	LOWE'S						
606896	080521	D KIRK			70.15-		
1,334	MOUNTAIN STATE EQUIPMENT						
606898	60496	D KIRK			92.47-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,330	MALLIMAR INC							
606900	368342	D KIRK			352.74-			
1,706	QUICK CHECK							
606901	081121	D KIRK			61.01-			
2,053	TRACTOR SUPPLY CO							
606902	651194	D KIRK			54.98-			
1,359	MATHENY MOTOR TRUCK COMPANY							
606905	108921B	D KIRK/CORE RETURNED			625.00+			
1,706	QUICK CHECK							
606914	080221	MATT THOMAS			289.89-			
1,207	LITTLE GENERAL STORE INC							
606915	080421	J SMALL			99.80-			
1,506	OAK HILL SHELL							
606916	080521	W LIGHT			87.11-			
1,706	QUICK CHECK							
606917	080521	B EVANS			409.66-			
1,242	LOWE'S							
606918	080421	S COLEMAN			69.98-			
1,506	OAK HILL SHELL							
606919	080621	S COLEMAN			192.89-			
1,242	LOWE'S							
606920	88693866	S COLEMAN			65.12-			
2,053	TRACTOR SUPPLY CO							
606921	652657	S COLEMAN			54.99-			
1,242	LOWE'S							
606923	2991343	BILL SHEAVES			204.96-			
1,207	LITTLE GENERAL STORE INC							
606924	080521	T WALKER			38.00-			
1,706	QUICK CHECK							
606925	081321	C O'DELL			150.00-			
2,236	SMARTSIGN							
606930	080621	B HANNABASS			39.09-			
1,559	MUNICODE							
606931	081121	B HANNABASS			495.00-			
1,506	OAK HILL SHELL							
606932	081321	B HANNABASS			20.00-			
2,260	SONICWALL INC.							
607059	970464 C	FEE CHARGED?			57.22-			
		692 FIFTH THIRD BANK (SF)			45,588.90		1 *	
		1 101 000 00 CASH			56,430.39		3 *	
		ALL BANK ACCOUNTS			56,430.39		3 **	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	94.80	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	55.49	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.75	
				151.04 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	2,137.72	
	1 700 131 00	ELECTRICITY - POLICE DEPT	753.28	
	1 750 131 00	ELECTRICITY - STREET DEPT	154.50	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	3,811.15	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,758.70	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	108.05	
	1 900 131 00	ELECTRICITY - PARKS	209.52	
	1 900 132 00	WATER - PARKS	412.65	
				13,345.57 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	1,552.95	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	21.30	
				1,574.25 *
213	BAKER TRUCK EQUIPMENT CO			
	1 750 170 00	MAINT & REP VEHICLES - STREET	4,960.00	
				4,960.00 *
240	BB&T GOVERNMENTAL FINANCE			
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				2,478.10 *
268	ENCOVA INSURANCE			
	1 122 100 00	PREPAID WORKERS' COMPENSATION	9,189.50	
				9,189.50 *
308	CITY OF OAK HILL PETTY CASH			
	1 750 140 00	TRAVEL - STREET DEPT	67.00	
				67.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	338,521.29	
				338,521.29 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	508.20	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	277.20	
				947.10 *
516	EMPIRE SALVAGE AND RECYCLING			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
516	EMPIRE SALVAGE AND RECYCLING			
	1 201 210 00	ACCTS PAY - DEMOLITION BONDS	1,400.00	1,400.00 *
622	FAYETTE COUNTY CLERK			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	12.00	12.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	50.00	50.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	577.13	577.13 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	392.52	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	576.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,071.34	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	5,191.30	7,231.16 *
691	FIFTH THIRD BANK			
	1 409 140 00	TRAVEL - MAYOR	352.11	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	9.00	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	28.02	
	1 413 410 00	MATERIALS & SUPP - TREASURER	49.99	
	1 440 110 00	TELEPHONE - CITY HALL	268.45	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	1,402.73	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	303.45	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	588.54	
	1 750 110 00	TELEPHONE - STREET DEPT	294.57	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	313.47	3,610.33 *
692	FIFTH THIRD BANK (SF)			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	5,500.00	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	534.09	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	107.11	
	1 412 530 10	GIS - COMPUTER SOFTWARE	15,280.00	
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	182.88	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	1,050.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	1,828.05	
	1 441 150 00	MAIN & REP BLDG & GRNDS -OTHER	363.74	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	127.50	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,540.00	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	1,968.98	
	1 750 170 00	MAINT & REP VEHICLES - STREET	352.74	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	1,062.48	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	1,653.88	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	126.24	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	354.21	
	1 975 459 10	CAP EXP - PAVING	13,557.00	
				45,588.90 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.94	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.94	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.98	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.98	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	188.58	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	107.76	
				368.18 *
784	ARTISTIC BRONZE INC.			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	265.00	
				265.00 *
787	BRANDON DODRILL			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	354.00	
				354.00 *
797	ALPHA RECORDS			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	48.75	
				48.75 *
1,050	MINDEN COMM MEETING CTR, INC			
	1 903 680 00	OTHER CONTRIBUTIONS	1,000.00	
				1,000.00 *
1,051	JONATHAN M PAULEY			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	354.00	
				354.00 *
1,123	SHERIFF OF KANAWHA COUNTY			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	25.00	
				25.00 *
1,290	LIFETITE METAL PRODUCTS			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	153.43	
				153.43 *
1,296	LEASING ASSOCIATES OF			
	1 305 000 00	BUSINESS & OCCUPATION TAX	46.27	
				46.27 *
1,366	MOUNTAINEER GAS COMPANY			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	81.98	
	1 700 134 00	GAS - POLICE DEPT	33.46	
	1 750 134 00	GAS - STREET DEPT	39.20	
	1 900 134 00	GAS - PARKS	33.46	
				188.10 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	13,034.46	
				13,034.46 *
1,483	KEITH D MORTON			
	1 201 200 00	ACCTS PAY - CASH BONDS	570.25	
				570.25 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	35.40	
	1 700 133 00	SEWER - POLICE DEPT	103.05	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	35.40	
				209.25 *
1,501	OAK HILL VOLUNTEER FIRE DEPT			
	1 706 031 00	EMP SALARY & WAGES - FIRE CALL	198.00	
				198.00 *
1,505	OAK HILL POLICE PENSION FUND			
	1 700 070 00	CONT TO POLICE PENSION FUND	10,000.00	
				10,000.00 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	400.00	
	1 700 135 00	GARBAGE - POLICE DEPT	76.58	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	403.15	
				879.73 *
1,569	AUTOTRONIX WV			
	1 976 459 00	CAP EXPENDITURES - PUBLIC SAFE	17,900.41	
				17,900.41 *
1,683	PYROTECNICO FIREWORKS INC			
	1 903 681 00	OTHER CONTRIBUTIONS - OAK LEAF	2,650.00	
				2,650.00 *
1,922	SOUTHERN APP LABOR SCHOOL			
	1 903 684 00	OTHER CONTRIBUTIONS - SALS	1,000.00	
				1,000.00 *
1,924	STEVE'S AUTO PARTS			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 9/01/21 - ENDING DATE: 9/30/21 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	823.14	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	383.45	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,961.21	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	168.84	
				3,336.64 *
2,048	TRAVELERS			
	1 440 260 00	INSURANCE & BONDS - CITY HALL	42,543.25	
				42,543.25 *
2,098	SKYLINE SUPPLY LLC.			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	37.71	
				37.71 *
2,300	WV AMERICAN WATER COMPANY			
	1 700 132 00	WATER - POLICE DEPT	190.60	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	35.00	
	1 900 132 00	WATER - PARKS	1,080.13	
				2,149.73 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	88.00	
				132.00 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	16,337.00	
				16,337.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	1,544.00	
				1,544.00 *
2,436	HEALTHEQUITY			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	145.00	
				145.00 *
2,463	WEST VIRGINIA PIPELINE, INC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	1,289.99	
				1,289.99 *
2,465	ROBERT WARREN, SR			
	1 320 000 00	FINES, FEES & COURT COSTS	182.00	
				182.00 *
	ALL VENDOR ACCOUNTS			546,645.52 **

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	13.14	.00	5.25
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		.00	7.89	.00	13.14	.00	5.25
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	352.11	634.88	352.11	634.88
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	600.00	.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		.00	.00	352.11	1,234.88	352.11	1,234.88
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	.00	500.00	.00	500.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	.00	38.25	.00	38.25
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TOTAL PERSONAL SERVICES		.00	.00	.00	538.25	.00	538.25
TRAVEL - COUNCIL	1 410 140 00	.00	.00	125.56	125.56	125.56	125.56
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY COUNCIL		.00	15,721.40	125.56	16,385.21	125.56	663.81

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	8,572.87	45,471.22	27,590.31	57,133.57	19,017.44	11,662.35
FICA TAX - CITY MGR OFFICE	1 412 040 00	638.29	3,838.42	2,189.64	4,932.60	1,551.35	1,094.18
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	972.30	7,166.90	.00	6,605.40	(972.30)	(561.50)
GROUP INS - DENTAL/VISION CM	1 412 051 00	123.18	315.66	96.24	315.66	(26.94)	.00
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	480.00	1,440.00	.00	(453.66)	(480.00)	(1,893.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	778.65	4,673.30	2,651.98	5,983.00	1,873.33	1,309.70
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	14.00	1,586.26	1,849.64	1,586.26	1,835.64
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		11,565.29	62,919.50	34,114.43	76,366.21	22,549.14	13,446.71
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	280.75	572.30	24.22	24.22	(256.53)	(548.08)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	299.99	335.54	3,231.71	3,556.30	2,931.72	3,220.76
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	.00	.00	300.00	.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	50.00	.00	50.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	50.00	12,725.00	18,087.00	23,827.00	18,037.00	11,102.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	238.87	.00	220.34	.00	(18.53)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	2,145.00	2,145.00	543.09	543.09	(1,601.91)	(1,601.91)
GIS MATERIALS & SUPPLIES	1 412 410 10	684.96	684.96	.00	9.00	(684.96)	(675.96)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	85.65	122.32	135.13	187.14	49.48	64.82
UNIFORMS - CITY MANAGER	1 412 450 00	112.21	112.21	.00	62.96	(112.21)	(49.25)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	.00	15,280.00	.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		15,223.85	95,121.97	56,135.58	120,426.26	40,911.73	25,304.29

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	2,614.72	13,857.32	8,444.16	17,411.26	5,829.44	3,553.94
FICA TAX - TREASURER	1 413 040 00	189.84	1,139.07	618.90	1,424.17	429.06	285.10
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	261.47	1,568.82	844.41	1,950.29	582.94	381.47
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,066.03	16,565.21	9,907.47	20,785.72	6,841.44	4,220.51
TELEPHONE - CITY TREASURER	1 413 110 00	56.15	114.46	24.22	24.22	(31.93)	(90.24)
PRINTING - TREASURER	1 413 120 00	.00	.00	505.95	505.95	505.95	505.95
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	2,469.17	.00	2,000.00	(1,000.00)	(469.17)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	450.00	450.00	.00	.00	(450.00)	(450.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	3,500.00	3,500.00	.00	.00	(3,500.00)	(3,500.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	188.99	188.99	49.99	49.99	(139.00)	(139.00)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		8,261.17	23,287.83	10,487.63	23,365.88	2,226.46	78.05

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	1,425.60	7,555.60	4,947.00	10,191.80	3,521.40	2,636.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	104.97	648.89	388.73	881.97	283.76	233.08
GROUP INSURANCE - CITY CLERK	1 415 050 00	969.90	7,109.70	.00	6,551.40	(969.90)	(558.30)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	100.08	246.36	73.14	246.36	(26.94)	.00
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	480.00	1,440.00	.00	(453.66)	(480.00)	(1,893.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	142.56	880.30	522.62	1,188.77	380.06	308.47
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	249.49	279.13	504.58	279.13	255.09
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,223.11	18,130.34	6,210.62	19,111.22	2,987.51	980.88
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	640.00	.00	.00	.00	(640.00)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	30.32	.00	30.32
TRAINING & EDU - CITY CLERK	1 415 210 00	639.00	839.00	.00	300.00	(639.00)	(539.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	64.51	.00	51.58	.00	(12.93)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	.00	24.45	.00	24.45
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	53.20	53.20	.00	31.00	(53.20)	(22.20)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		3,915.31	19,727.05	6,210.62	19,583.57	2,295.31	(143.48)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	901.79	13,622.37	5,868.61	15,437.12	4,966.82	1,814.75
FICA TAX - POLICE JUDGE	1 416 040 00	68.98	1,009.86	438.21	1,148.71	369.23	138.85
GROUP INSURANCE - POL JUDGE	1 416 050 00	419.90	1,309.70	.00	977.40	(419.90)	(332.30)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	41.06	105.22	32.08	105.22	(8.98)	.00
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	160.00	480.00	.00	(151.22)	(160.00)	(631.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	.00	821.16	286.56	851.01	286.56	29.85
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		1,591.73	17,348.31	6,625.46	18,368.24	5,033.73	1,019.93
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	179.21	.00	176.95	.00	(2.26)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		1,591.73	17,527.52	6,625.46	18,545.19	5,033.73	1,017.67

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	1,406.40	7,454.40	4,814.40	9,917.76	3,408.00	2,463.36
FICA TAX - CUSTODIAL	1 433 040 00	105.00	649.56	490.67	983.83	385.67	334.27
GROUP INSURANCE - CUSTODIAL	1 433 050 00	127.70	1,783.10	.00	1,791.20	(127.70)	8.10
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	41.06	105.22	32.08	105.22	(8.98)	.00
OPEB EXPENSE - CUSTODIAL	1 433 111 00	160.00	480.00	.00	(151.09)	(160.00)	(631.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	140.64	867.58	649.94	1,308.10	509.30	440.52
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	.00	237.33	1,685.04	2,007.53	1,685.04	1,770.20
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,980.80	11,577.19	7,672.13	15,962.55	5,691.33	4,385.36
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	61.70	.00	56.40	.00	(5.30)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	13.44	13.44	.00	7.84	(13.44)	(5.60)
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		1,994.24	11,652.33	7,672.13	16,026.79	5,677.89	4,374.46
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	.00	4,626.72	1,670.58	4,925.07	1,670.58	298.35
FICA TAX - ZONING OFFICE	1 437 040 00	.00	353.95	127.80	376.77	127.80	22.82
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	4,980.67	1,798.38	5,301.84	1,798.38	321.17
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	45.55	65.83	21.30	21.30	(24.25)	(44.53)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	78.33	.00	83.16	.00	4.83
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		45.55	5,124.83	1,819.68	5,406.30	1,774.13	281.47
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	317.39	2,338.82	583.63	1,833.85	266.24	(504.97)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	875.16	2,667.92	2,137.72	3,959.90	1,262.56	1,291.98
WATER - CITY HALL	1 440 132 00	84.56	256.64	.00	202.00	(84.56)	(54.64)
SEWER - CITY HALL	1 440 133 00	35.40	70.80	35.40	70.80	.00	.00
GAS - CITY HALL	1 440 134 00	74.44	148.88	81.98	156.43	7.54	7.55
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	400.00	820.83	400.00	820.83
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	.00	182.21	365.09	182.21	365.09
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,141.53	3,031.09	2,434.56	3,484.56	1,293.03	453.47
BANK CHARGES	1 440 232 00	61.05	61.05	.00	.00	(61.05)	(61.05)
INSURANCE & BONDS - CITY HALL	1 440 260 00	44,227.05	113,805.13	42,543.25	87,336.00	(1,683.80)	(26,469.13)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,079.35	2,100.90	2,684.88	5,251.32	1,605.53	3,150.42
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		47,895.93	124,481.23	51,083.63	103,480.78	3,187.70	(21,000.45)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	363.74	363.74	363.74	363.74	363.74
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	363.74	363.74	363.74	363.74	363.74
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	32,679.20	179,278.20	127,767.40	258,275.72	95,088.20	78,997.52	78,997.52
FICA TAX - POLICE DEPARTMENT	1 700 040 00	2,768.15	16,249.62	10,891.63	23,964.63	8,123.48	7,715.01	7,715.01
GROUP INSURANCE - POLICE DEPT	1 700 050 00	7,730.41	48,334.81	.00	43,835.00	(7,730.41)	(4,499.81)	(4,499.81)
GROUP INS - DENTAL/VISION POL	1 700 051 00	892.38	2,297.81	696.78	2,336.22	(195.60)	38.41	38.41
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,200.00	9,920.00	.00	(3,478.06)	(3,200.00)	(13,398.06)	(13,398.06)
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	579.57	3,434.65	2,184.92	4,762.03	1,605.35	1,327.38	1,327.38
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	22,000.00	.00	22,000.00	22,000.00
CONT TO NEW POL PENSION FUND	1 700 071 00	1,932.14	11,517.93	8,489.65	18,688.64	6,557.51	7,170.71	7,170.71
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	4,862.37	17,590.47	18,115.01	36,702.38	13,252.64	19,111.91	19,111.91
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TOTAL PERSONAL SERVICES		54,644.22	288,623.49	168,145.39	407,086.56	113,501.17	118,463.07	118,463.07
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,713.83	4,773.49	1,342.88	2,234.71	(370.95)	(2,538.78)	(2,538.78)
ELECTRICITY - POLICE DEPT	1 700 131 00	683.79	1,309.81	753.28	2,139.87	69.49	830.06	830.06
WATER - POLICE DEPT	1 700 132 00	439.24	790.13	190.60	564.54	(248.64)	(225.59)	(225.59)
SEWER - POLICE DEPT	1 700 133 00	105.51	214.71	103.05	217.17	(2.46)	2.46	2.46
GAS - POLICE DEPT	1 700 134 00	33.46	386.92	33.46	66.92	.00	(320.00)	(320.00)
GARBAGE - POLICE DEPT	1 700 135 00	71.15	142.30	76.58	153.16	5.43	10.86	10.86
TRAVEL - POLICE DEPARTMENT	1 700 140 00	37.95	92.00	1,284.75	1,384.75	1,246.80	1,292.75	1,292.75
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	.00	400.76	88.00	3,793.41	88.00	3,392.65	3,392.65
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	3,936.96	9,557.85	1,540.00	1,540.00	(2,396.96)	(8,017.85)	(8,017.85)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	.00	952.87	823.14	1,403.71	823.14	450.84	450.84
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	.00	.00	261.25	.00	261.25	261.25
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	(300.00)	.00	.00	.00	300.00	300.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	650.00	2,160.00	.00	.00	(650.00)	(2,160.00)	(2,160.00)
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	14.50	14.50	14.50	14.50	14.50
INVESTIGATION EXP - POL DEPT	1 700 233 00	8,621.81	8,621.81	.00	170.00	(8,621.81)	(8,451.81)	(8,451.81)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	922.95	.00	319.77	.00	(603.18)	(603.18)
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	7,832.57	9,822.70	2,181.81	13,834.44	(5,650.76)	4,011.74	4,011.74
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	3,398.87	7,129.79	5,779.84	12,355.24	2,380.97	5,225.45	5,225.45
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	627.25	627.25	1,544.00	1,544.00	916.75	916.75	916.75

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	1,350.55	1,468.11	.00	92.83	(1,350.55)	(1,375.28)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	8,250.00	8,250.00	14,178.88	35,154.88	5,928.88	26,904.88
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TOTAL POLICE DEPARTMENT		92,397.16	345,946.94	198,080.16	484,331.71	105,683.00	138,384.77
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	1,632.00	8,650.00	6,205.60	12,321.24	4,573.60	3,671.24
FICA TAX - COPS GRANT	1 702 040 00	141.81	921.04	519.45	1,115.97	377.64	194.93
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	244.80	2,386.80	688.20	1,237.17	443.40	(1,149.63)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	31.03	.00	11.57	.00	(19.46)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		2,018.61	11,988.87	7,413.25	14,685.95	5,394.64	2,697.08

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	.00	8,947.47	3,239.17	9,544.17	3,239.17	596.70
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	7,120.00	13,456.00	5,688.00	10,656.00	(1,432.00)	(2,800.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	544.67	2,371.43	667.78	2,218.70	123.11	(152.73)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		7,664.67	24,774.90	9,594.95	22,418.87	1,930.28	(2,356.03)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.72	4.32	.75	.75	(.97)	(3.57)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	325.02	.00	536.25	.00	211.23
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		7,666.39	25,104.24	9,595.70	22,955.87	1,929.31	(2,148.37)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	2,616.84	844.00	2,532.00	(28.28)	(84.84)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		872.28	2,616.84	844.00	2,532.00	(28.28)	(84.84)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	18,876.80	111,924.05	59,761.20	130,649.48	40,884.40	18,725.43
FICA TAX - STREET DEPT	1 750 040 00	1,437.83	10,101.08	5,613.81	12,496.71	4,175.98	2,395.63
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,001.80	25,292.90	.00	23,799.40	(3,001.80)	(1,493.50)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	510.68	1,298.56	384.96	1,248.45	(125.72)	(50.11)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,920.00	5,760.00	.00	(1,431.42)	(1,920.00)	(7,191.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	1,953.67	12,156.62	7,486.97	15,748.39	5,533.30	3,591.77
OVERTIME/EXTRA HELP - STREET	1 750 080 00	605.67	9,379.90	15,305.55	20,839.50	14,699.88	11,459.60
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		28,306.45	175,913.11	88,552.49	203,350.51	60,246.04	27,437.40
TELEPHONE - STREET DEPT	1 750 110 00	1,071.48	2,743.31	904.12	1,199.06	(167.36)	(1,544.25)
ELECTRICITY - STREET DEPT	1 750 131 00	484.94	1,538.32	154.50	1,303.70	(330.44)	(234.62)
WATER - STREET DEPT	1 750 132 00	36.52	128.16	35.00	208.12	(1.52)	79.96
SEWER - STREET DEPARTMENT	1 750 133 00	44.01	81.87	35.40	70.80	(8.61)	(11.07)
GAS - STREET DEPT	1 750 134 00	39.19	71.19	39.20	71.20	.01	.01
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	67.00	67.00	67.00	67.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	780.71	924.71	.00	205.00	(780.71)	(719.71)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	6,368.48	7,402.42	383.45	7,068.28	(5,985.03)	(334.14)
MAINT & REP VEHICLES - STREET	1 750 170 00	2,211.25	5,970.49	8,224.03	9,535.64	6,012.78	3,565.15
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	220.00	220.00	.00	.00	(220.00)	(220.00)
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	719.25	.00	341.40	.00	(377.85)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	7,692.38	15,287.92	6,214.46	7,374.55	(1,477.92)	(7,913.37)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	5,403.25	6,707.35	3,709.47	8,918.12	(1,693.78)	2,210.77
UNIFORMS - STREET	1 750 450 00	1,120.58	1,470.02	.00	468.00	(1,120.58)	(1,002.02)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	.00	12,375.00	.00	12,375.00
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		53,779.24	219,178.12	108,319.12	252,556.38	54,539.88	33,378.26
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,516.32	10,957.75	5,758.70	11,438.64	242.38	480.89
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,516.32	10,957.75	5,758.70	11,438.64	242.38	480.89
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	108.29	329.04	108.05	326.59	(.24)	(2.45)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		108.29	329.04	108.05	326.59	(.24)	(2.45)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,679.70	2,007.09	1,918.84	3,769.83	239.14	1,762.74
TOTAL CENTRAL GARAGE		1,679.70	2,007.09	1,918.84	3,769.83	239.14	1,762.74
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	39,467.45	94,219.37	.00	.00	(39,467.45)	(94,219.37)
TOTAL STREET CONSTRUCTION		39,467.45	94,219.37	.00	.00	(39,467.45)	(94,219.37)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	206.88	627.88	209.52	679.61	2.64	51.73
WATER - PARKS	1 900 132 00	760.73	1,162.27	1,165.64	1,864.80	404.91	702.53
SEWER - PARKS	1 900 133 00	35.40	70.80	35.40	1,998.84	.00	1,928.04
GAS - PARKS	1 900 134 00	33.46	66.92	33.46	66.92	.00	.00
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	266.00	266.00	.00	.00	(266.00)	(266.00)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	772.54	772.54	772.54	772.54
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	492.20	1,546.48	922.32	1,393.49	430.12	(152.99)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	3,378.97	6,624.17	.00	935.15	(3,378.97)	(5,689.02)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		5,173.64	10,364.52	3,138.88	7,711.35	(2,034.76)	(2,653.17)
VISITOR'S BUREAU	1 901 000 00	.00	13,809.68	13,034.46	13,034.46	13,034.46	(775.22)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	13,809.68	13,034.46	13,034.46	13,034.46	(775.22)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	2,650.00	2,740.00	2,650.00	2,740.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
TOTAL FAIR ASSOC/FESTIVALS		.00	1,000.00	4,650.00	4,740.00	4,650.00	3,740.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	288,745.00	288,745.00	.00	13,557.00	(288,745.00)	(275,188.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	30,969.00	30,969.00	17,900.41	52,092.55	(13,068.59)	21,123.55
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	23,341.47	.00	15,560.98	(7,780.49)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	44,000.00	.00	.00	.00	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	119,282.30	2,478.10	7,434.30	.00	(111,848.00)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		329,972.59	506,337.77	20,378.51	88,644.83	(309,594.08)	(417,692.94)
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TOTAL EXPENDITURES		617,579.45	1571,495.08	514,115.81	1251,842.15	(103,463.64)	(319,652.93)

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00
STATE GRANTS						
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00
CIVIL SERVICE						
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	.00	.00	.00	1,500.00
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	.00	.00	.00	120.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	.00	.00	.00	1,000.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00	.00	50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	.00	13.14	.00	10.86
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	.00	.00	.00	600.00
		=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		3,294.00	.00	13.14	.00	3,280.86
MAYOR						
PERSONAL SERVICES						
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	.00	.00	.00	4,000.00
FICA TAX - MAYOR	1 409 040 00	306.00	.00	.00	.00	306.00
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TOTAL PERSONAL SERVICES		4,306.00	.00	.00	.00	4,306.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	600.00	352.11	634.88	.00	(34.88)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	.00	600.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00	.00	35.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	.00	.00	.00	600.00
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TOTAL MAYOR		6,141.00	352.11	1,234.88	.00	4,906.12
CITY COUNCIL						
PERSONAL SERVICES						
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	.00	500.00	.00	20,500.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	.00	38.25	.00	1,571.75
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TOTAL PERSONAL SERVICES		22,610.00	.00	538.25	.00	22,071.75
TRAVEL - COUNCIL	1 410 140 00	4,000.00	125.56	125.56	.00	3,874.44
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	.00	.00	.00	1,600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	.00	15,721.40	.00	8.60
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00	.00	300.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	.00	.00	.00	300.00
		=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	125.56	16,385.21	.00	28,154.79

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY MANAGER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CITY MGR	1 412 030 00	241,000.00	27,590.31	57,133.57		183,866.43
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,600.00	2,189.64	4,932.60		13,667.40
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	17,540.00	.00	6,605.40		10,934.60
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	96.24	315.66		884.34
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	.00	(453.66)		4,629.66
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00		.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	22,200.00	2,651.98	5,983.00		16,217.00
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,586.26	1,849.64		1,750.36
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		308,316.00	34,114.43	76,366.21		231,949.79
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	24.22	24.22		3,335.78
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00		.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	.00	.00		1,300.00
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	.00	.00		1,200.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00		.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	3,231.71	3,556.30		(2,056.30)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	.00	300.00		400.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	.00	50.00		950.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	18,087.00	23,827.00		18,173.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00		.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	.00	.00		1,300.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	.00	.00		5,000.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	.00	220.34		1,059.66
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00		.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	543.09	543.09		11,456.91
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	9.00		(9.00)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	135.13	187.14		1,012.86
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	.00	62.96		837.04
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	.00	15,280.00		720.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00		.00
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TOTAL CITY MANAGER'S OFFICE		397,056.00	56,135.58	120,426.26		276,629.74

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
TREASURER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - TREASURER	1 413 030 00	68,800.00	8,444.16	17,411.26		51,388.74
FICA TAX - TREASURER	1 413 040 00	5,544.00	618.90	1,424.17		4,119.83
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00		.00
RETIREMENT - TREASURER	1 413 060 00	6,840.00	844.41	1,950.29		4,889.71
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		81,184.00	9,907.47	20,785.72		60,398.28
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	24.22	24.22		695.78
PRINTING - TREASURER	1 413 120 00	500.00	505.95	505.95		(5.95)
TRAVEL - TREASURER	1 413 140 00	1,500.00	.00	.00		1,500.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00		.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	.00	2,000.00		5,000.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	.00		1,900.00
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	.00	.00		1,445.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	.00	.00		1,200.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	.00	.00		9,000.00
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	.00	.00		12,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	.00	.00		750.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00		.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00		.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	49.99	49.99		5,350.01
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00		.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00		.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00		.00
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TOTAL TREASURER'S OFFICE		122,599.00	10,487.63	23,365.88		99,233.12

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	42,300.00	4,947.00	10,191.80	32,108.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	388.73	881.97	2,358.03
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	.00	6,551.40	11,298.60
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	73.14	246.36	653.64
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	.00	(453.66)	4,629.66
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	522.62	1,188.77	3,011.23
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	279.13	504.58	395.42
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		73,566.00	6,210.62	19,111.22	54,454.78
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	.00	.00	3,100.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	30.32	869.68
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	.00	300.00	2,650.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	35.00	565.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	.00	.00	7,500.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	.00	51.58	368.42
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	.00	24.45	3,575.55
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	.00	31.00	449.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		93,466.00	6,210.62	19,583.57	73,882.43

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	62,000.00	5,868.61	15,437.12	46,562.88
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	438.21	1,148.71	3,671.29
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	.00	977.40	4,602.60
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	32.08	105.22	314.78
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	.00	(151.22)	1,543.22
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	286.56	851.01	2,748.99
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		77,812.00	6,625.46	18,368.24	59,443.76
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	.00	.00	350.00
DUES - POLICE JUDGE	1 416 220 00	25.00	.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	.00	.00	150.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	.00	176.95	248.05
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		78,762.00	6,625.46	18,545.19	60,216.81

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY ATTORNEY						
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00		.00
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TOTAL CITY ATTORNEY		.00	.00	.00		.00
ENGINEERING						
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00		.00
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TOTAL ENGINEERING		.00	.00	.00		.00
ACQUISITION OF PROPERTY						
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00		.00
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TOTAL ACQUISITION OF PROPERTY		.00	.00	.00		.00
CUSTODIAL						
PERSONAL SERVICES						
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	41,800.00	4,814.40	9,917.76		31,882.24
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	490.67	983.83		2,616.17
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,064.00	.00	1,791.20		272.80
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	32.08	105.22		314.78
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	.00	(151.09)		1,543.09
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00		.00
RETIREMENT - CUSTODIAL	1 433 060 00	4,560.00	649.94	1,308.10		3,251.90
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,685.04	2,007.53		1,592.47
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		57,436.00	7,672.13	15,962.55		41,473.45
MAINT & REP EQUIP - CUSTODIAL						
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00		.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00		.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	.00	.00		1,750.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	.00	56.40		173.60
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00		.00
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	.00	7.84		172.16
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TOTAL CUSTODIAL		59,596.00	7,672.13	16,026.79		43,569.21
REGIONAL DEVELOPMENT AUTHORITY						
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	.00	2,782.80		.20
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TOTAL REGIONAL DEV AUTHORITY		2,783.00	.00	2,782.80		.20

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PLANNING & ZONING						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	21,120.00	1,670.58	4,925.07		16,194.93
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	127.80	376.77		1,243.23
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00		.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00		.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		22,740.00	1,798.38	5,301.84		17,438.16
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00		.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00		.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	21.30	21.30		278.70
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	.00	.00		24,000.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00		.00
WORKERS' COMP - ZONING	1 437 261 00	650.00	.00	.00		650.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	.00	83.16		166.84
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00		.00
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TOTAL PLANNING & ZONING		47,940.00	1,819.68	5,406.30		42,533.70
ELECTIONS						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00		.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00		.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00		.00
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TOTAL ELECTIONS		.00	.00	.00		.00
CITY HALL						
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	583.63	1,833.85		10,166.15
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00		.00
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	2,137.72	3,959.90		10,440.10
WATER - CITY HALL	1 440 132 00	1,800.00	.00	202.00		1,598.00
SEWER - CITY HALL	1 440 133 00	840.00	35.40	70.80		769.20
GAS - CITY HALL	1 440 134 00	4,825.00	81.98	156.43		4,668.57
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	400.00	820.83		(820.83)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	182.21	365.09		11,634.91
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	2,434.56	3,484.56		20,515.44
BANK CHARGES	1 440 232 00	.00	.00	.00		.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	42,543.25	87,336.00		72,664.00
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	.00	.00		25,000.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	2,684.88	5,251.32		9,148.68
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00		.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00		.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00		.00
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TOTAL CITY HALL		269,265.00	51,083.63	103,480.78		165,784.22

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER BUILDINGS						
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00		.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00		.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00		.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00		.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00		.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	363.74	363.74		(363.74)
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00		.00
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TOTAL OTHER BUILDINGS		.00	363.74	363.74		(363.74)
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00		.00
CONTINGENCIES	1 699 000 00	.00	.00	.00		.00
POLICE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - POL DEPT	1 700 030 00	948,000.00	127,767.40	258,275.72		689,724.28
FICA TAX - POLICE DEPARTMENT	1 700 040 00	80,400.00	10,891.63	23,964.63		56,435.37
GROUP INSURANCE - POLICE DEPT	1 700 050 00	121,770.00	.00	43,835.00		77,935.00
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,440.00	696.78	2,336.22		5,103.78
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	.00	(3,478.06)		32,710.06
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00		.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00		.00
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	2,184.92	4,762.03		12,037.97
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	.00	22,000.00		43,000.00
CONT TO NEW POL PENSION FUND	1 700 071 00	49,200.00	8,489.65	18,688.64		30,511.36
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	18,115.01	36,702.38		43,697.62
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TOTAL PERSONAL SERVICES		1398,242.00	168,145.39	407,086.56		991,155.44
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	1,342.88	2,234.71		19,365.29
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	753.28	2,139.87		6,260.13
WATER - POLICE DEPT	1 700 132 00	2,600.00	190.60	564.54		2,035.46
SEWER - POLICE DEPT	1 700 133 00	1,800.00	103.05	217.17		1,582.83
GAS - POLICE DEPT	1 700 134 00	1,800.00	33.46	66.92		1,733.08
GARBAGE - POLICE DEPT	1 700 135 00	900.00	76.58	153.16		746.84
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	1,284.75	1,384.75		3,415.25
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	88.00	3,793.41		(1,393.41)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	1,540.00	1,540.00		16,460.00
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	823.14	1,403.71		22,596.29
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	.00	.00		1,000.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	.00	261.25		5,738.75
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	.00	.00		1,800.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	.00	.00		6,000.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	14.50	14.50		(14.50)
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	.00	170.00		5,830.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00		.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00		.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	.00	.00		30,000.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	.00	319.77		5,080.23
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00		.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	2,181.81	13,834.44		16,165.56
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	5,779.84	12,355.24		47,644.76
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	1,544.00	1,544.00		7,456.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	.00	92.83		9,507.17
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00		.00
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	14,178.88	35,154.88		(17,154.88)
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TOTAL POLICE DEPARTMENT		1667,342.00	198,080.16	484,331.71		1183,010.29
COPS GRANT						
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	48,020.00	6,205.60	12,321.24		35,698.76
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	519.45	1,115.97		3,084.03
GROUP INSURANCE - COPS GRANT	1 702 050 00	3,660.00	.00	.00		3,660.00
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	.00	.00		420.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	688.20	1,237.17		4,762.83
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00		.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00		1,800.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	.00	11.57		788.43
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00		.00
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TOTAL COPS GRANT		64,900.00	7,413.25	14,685.95		50,214.05

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
FIRE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	3,239.17	9,544.17		31,435.83
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	5,688.00	10,656.00		73,344.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00		.00
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	667.78	2,218.70		6,781.30
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00		.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		133,980.00	9,594.95	22,418.87		111,561.13
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.75	.75		(.75)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00		.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00		.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00		.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00		.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00		.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00		.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00		.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00		.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00		.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00		.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00		.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00		.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	.00	.00		1,500.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	.00	536.25		1,063.75
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00		.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00		.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00		.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00		.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL FIRE DEPARTMENT		137,080.00	9,595.70	22,955.87		114,124.13
FIRE HYDRANTS						
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	844.00	2,532.00		7,968.00
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL FIRE HYDRANT		10,500.00	844.00	2,532.00		7,968.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
STREETS & HIGHWAYS						
PERSONAL SERVICES						
EMP SALARY & WAGES - STREET	1 750 030 00	532,622.00	59,761.20	130,649.48	401,972.52	
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	5,613.81	12,496.71	33,703.29	
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	.00	23,799.40	38,950.60	
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	384.96	1,248.45	4,151.55	
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	.00	(1,431.42)	18,135.42	
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	7,486.97	15,748.39	40,651.61	
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	15,305.55	20,839.50	51,160.50	
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		792,076.00	88,552.49	203,350.51	588,725.49	
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	904.12	1,199.06	13,200.94	
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	154.50	1,303.70	4,096.30	
WATER - STREET DEPT	1 750 132 00	600.00	35.00	208.12	391.88	
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	35.40	70.80	469.20	
GAS - STREET DEPT	1 750 134 00	1,800.00	39.20	71.20	1,728.80	
TRAVEL - STREET DEPT	1 750 140 00	250.00	67.00	67.00	183.00	
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	.00	205.00	5,795.00	
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	383.45	7,068.28	4,931.72	
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	8,224.03	9,535.64	26,464.36	
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	.00	.00	300.00	
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	
WORKERS' COMP - STREET	1 750 261 00	27,000.00	.00	.00	27,000.00	
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	.00	341.40	2,218.60	
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	6,214.46	7,374.55	73,025.45	
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	3,709.47	8,918.12	39,081.88	
UNIFORMS - STREET	1 750 450 00	7,200.00	.00	468.00	6,732.00	
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	
EQUIPMENT - STREET	1 750 590 00	29,600.00	.00	12,375.00	17,225.00	
TOTAL STREETS & HIGHWAYS		1064,126.00	108,319.12	252,556.38	811,569.62	
STREET LIGHTS						
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	5,758.70	11,438.64	62,961.36	
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	
TOTAL STREET LIGHTS		74,400.00	5,758.70	11,438.64	62,961.36	
SIGNS & SIGNALS						
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	108.05	326.59	1,473.41	
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	
TOTAL SIGNS & SIGNALS		1,800.00	108.05	326.59	1,473.41	

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CENTRAL GARAGE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00		.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00		.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00		.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00		.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00		.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		.00	.00	.00		.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00		.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00		.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	12,000.00	1,918.84	3,769.83		8,230.17
		=====	=====	=====		=====
TOTAL CENTRAL GARAGE		12,000.00	1,918.84	3,769.83		8,230.17
STREET CONSTRUCTION						
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00		.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00		.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL STREET CONSTRUCTION		.00	.00	.00		.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PARKS						
PERSONAL SERVICES						
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00		.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00		.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00		.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00		.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00		.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00		.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		.00	.00	.00		.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00		.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00		.00
ELECTRICITY - PARKS	1 900 131 00	6,000.00	209.52	679.61		5,320.39
WATER - PARKS	1 900 132 00	4,800.00	1,165.64	1,864.80		2,935.20
SEWER - PARKS	1 900 133 00	900.00	35.40	1,998.84		(1,098.84)
GAS - PARKS	1 900 134 00	2,800.00	33.46	66.92		2,733.08
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	.00	.00		6,000.00
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	772.54	772.54		227.46
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00		.00
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00		.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00		.00
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	922.32	1,393.49		10,606.51
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00		.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00		.00
IMPROVEMENTS - PARKS	1 900 580 00	160,000.00	.00	935.15		159,064.85
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	.00	.00		85,200.00
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00		.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL PARKS		278,700.00	3,138.88	7,711.35		270,988.65
VISITOR'S BUREAU	1 901 000 00	60,000.00	13,034.46	13,034.46		46,965.54
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00		.00
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TOTAL VISITOR'S BUREAU		60,000.00	13,034.46	13,034.46		46,965.54
FAIR ASSOCIATIONS/FESTIVALS						
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	1,000.00	1,000.00		.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	2,650.00	2,740.00		3,260.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	.00		1,000.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00		.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	1,000.00	1,000.00		.00
		=====	=====	=====		=====
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	4,650.00	4,740.00		4,260.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	.00	15,000.00		.00
		=====	=====	=====		=====
TOTAL COMMUNITY CENTER		15,000.00	.00	15,000.00		.00
YOUTH PROGRAM						
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00		.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00		.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL YOUTH PROGRAM		.00	.00	.00		.00
LIBRARIES						
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL LIBRARIES		.00	.00	.00		.00
BEAUTIFICATION						
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	.00	.00		9,900.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00		.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL BEAUTIFICATION		9,900.00	.00	.00		9,900.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	.00	2,500.00		.00
CAPITAL PROJECTS						
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00		.00
CAP EXP - PAVING	1 975 459 10	350,000.00	.00	13,557.00		336,443.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	17,900.41	52,092.55		66,476.45
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	.00	15,560.98		77,859.02
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	.00	.00		22,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	30,000.00	2,478.10	7,434.30		22,565.70
		=====	=====	=====		=====
TOTAL CAPITAL PROJECTS		613,989.00	20,378.51	88,644.83		525,344.17
		=====	=====	=====		=====
TOTAL EXPENDITURES		5146,679.00	514,115.81	1251,842.15		3894,836.85

OAK HILL SEPTEMBER 2021
REPORT FOR COUNCIL

CALLS FOR SERVICE		369	CITATIONS ISSUED		249	FINES		13,306.25
GENERAL SERVICE		315	TRAFFIC CONT. DEV	6	POLICE REPORTS	\$	520.00	
FELONY		6	WARNINGS ISSUED	92	FINGERPRINTING	\$	-	
MISDEMEANOR		30	PARKING ISSUED	3	COURT COPIES	\$	-	
INCIDENT		7	TOTAL MILEAGE	15,618	POLICE PARKING	\$	-	
ACCIDENTS		8	GALLONS	1,560	BAD CHECK FEE	\$	-	
PRIVATE LOT		3	FELONY ARRESTS	4				
			MISD. ARRESTS	36				
			TOTAL ARRESTS	40				

	Sep-21	Aug-21	Jul-21	Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20
FINE	13,306.25	11,645.50	14,450.55	11,637.00	11,832.50	19,265.98	16,186.00	9,931.50	6,280.50	5,255.00	6,030.50	6,478.50	4,810.00
PEN	178.00	147.00	172.00	143.00	143.00	222.25	202.00	108.00	66.00	54.00	87.00	97.00	81.00
C. CT	1,406.00	1,192.00	1,286.00	1,125.00	1,000.00	1,820.00	1,530.00	982.00	510.00	400.00	550.00	694.00	424.00
ADM/FEE	226.00	200.00	234.00	184.00	168.00	312.00	232.00	170.00	76.00	74.00	100.00	207.00	132.00
CVC	934.00	808.00	917.00	760.00	681.00	1,261.00	922.00	627.00	338.00	272.00	392.00	448.00	336.00
DUI FEE	70.00	350.00	350.00	70.00	218.00	222.00	110.25	70.00	0.00	210.00	70.00	140.00	70.00
LET	1,602.00	1,414.00	1,483.00	1,239.00	1,097.50	2,159.25	1,846.00	1,086.00	582.00	484.00	610.00	764.00	528.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	4,320.00	3,902.00	4,654.00	3,570.00	3,524.00	6,019.00	4,823.50	3,160.00	1,530.00	1,480.00	1,960.00	2,277.00	1,683.00
CCF	1,400.00	1,190.00	1,269.00	1,156.00	1,001.00	1,845.00	1,520.00	936.00	512.00	414.00	548.00	698.00	438.00
PEF	2,729.00	2,348.00	2,519.00	2,177.00	2,041.00	3,624.00	3,079.00	1,860.00	1,016.00	835.00	1,100.00	1,338.00	896.00
OTHER	496.80	690.75	614.80	345.50	1,032.49	862.80	382.80	697.25	98.25	269.00	166.50	193.00	144.75
TOTAL	26,668.05	23,887.25	27,949.35	22,406.50	22,738.49	37,613.28	30,833.55	19,627.75	11,008.75	9,747.00	11,614.00	13,334.50	9,542.75
ST. FEES	8,326.00	7,664.00	8,673.00	6,795.00	6,521.50	11,506.25	9,221.75	5,879.00	2,962.00	2,860.00	3,580.00	4,327.00	3,055.00
TOTAL	18,342.05	19,276.35	19,276.35	15,611.50	16,216.99	26,107.03	21,611.80	8,046.75	6,887.00	8,034.00	9,007.50	6,487.75	9,350.05



West Virginia State Treasurer's Office

Riley Moore, Treasurer

1900 Kanawha Boulevard East
Charleston, WV 25305
www.wvtreasury.com

Check Hotline: (304) 558-3599

Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF September YEAR 2021

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 10/1/2021 1:15:00 PM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 10/1/2021 1:15:00 PM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	934.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		70.00
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	1,602.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4		0.00
4	Regional Jail & Correctional Facility Development Fund	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	4,320.00
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	1,400.00
	TOTAL REMITTANCE:			8,326.00

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.

Please do NOT mail this form.

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: SEPTEMBER 2021

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO
THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$26,668.05	TOTAL RECEIPTS COLLECTED
\$2,106.50	BONDS FORFEITED TO FINES
-0-	CANADIAN CHECKS
-0-	REFUND
\$24,561.55	TOTAL

DISTRIBUTION OF RECEIPTS

\$13,306.25	FINES COLLECTED
\$1,406.00	COURT COST COLLECTED
\$178.00	PENSION FUND COLLECTED
\$226.00	ADMINISTRATIVE FEES COLLECTED
\$934.00	CRIME VICTIM FUND
\$70.00	DUI CRIME VICTIM FUND
\$1,602.00	LAW ENFORCEMENT TRAINING FUND
\$1,400.00	COMMUNITY CORRECTION FUND COLLECTED
\$4,320.00	REGIONAL JAIL FEE COLLECTED
\$2,729.00	POLICE EQUIPMENT FUND COLLECTED
\$496.80	OTHER (W T FEE, LOCAL JAIL FEE, LATE FEE, PMT PLAN FEE)

October 3, 2021

Oak Hill City Council

Activity Report Oak Hill Fire Department

September 2021

Total of 23 Fire Department callouts

3 Structure Fires

1 Brush Fire

1 Natural gas leak

2 Carbon Monoxide incident

1 False Alarm

2 General Fire Alarm

1 Utility lines down

12 Motor Vehicle Accidents



Code Enforcement Report *September 2021*

Code Violation Metrics*			
Violation Type	Cases Opened	Cases Closed	Ongoing Cases
Multiple	7	0	16
Blight			
Excessive Noise			
Grass/Weeds	15	20	6
Illegal Sign	1	1	0
Illegal Storage of Commercial Vehicle			
Illegal Storage of RV			
Inoperable Vehicle	5	5	9
MS4			
Trash/Garbage	3	2	6
Other	9	7	7
Total	40	35	44
Number of citations issued this month			

*Details of each case are shown on the following pages.

**In addition to the statistics listed above, the Code Enforcement Officer is responsible for sundry additional duties and responsibilities on a daily basis, many of which are not numerically tracked. Those duties include, but are not limited to, the following:

- Physical posting of notices and orders on properties upon which legal action is being taken
- Conducting inspections of demolished structures in association with demolition permits
- Attendance of Municipal Court as a result of the issuance of citations
- Recurring inspections of properties related to ongoing cases for follow-up, as ordered by Municipal Court
- Field spot checks/inspections for municipal business licenses and license renewal
- Contacting business owners regarding delinquencies in payment of Business & Occupation (B&O) Taxes
- Vacant property investigation for registration in the municipal vacant property program
- Building permit field checks
- Identifying and reporting possible zoning violations
- Inspections of grease traps at all commercial kitchens
- Responding to citizen complaints to determine if code violation exists

Code Violation Details

Violation Category	Full Address	Status	Violation Description
Grass/Weeds	102 Ingram Ave.	Closed	
Grass/Weeds	412 Highlawn Park Ave.	Closed	high grass.
Grass/Weeds	vacant lot beside 1023A Summerlee Ave.	Closed	high grass
Grass/Weeds	106 St Claire	Closed	high grass
Grass/Weeds	221 Clay Ave.	Closed	high grass
Grass/Weeds	221 Clay Ave.	Closed	high grass
Grass/Weeds	215 Mayfair ave.	Closed	see violation type
Grass/Weeds	121 Duncan Ave.	Closed	high grass
Grass/Weeds	453 Gatewood Ave	Closed	high grass
Grass/Weeds	342 Gatewood Ave.	Closed	high grass
Grass/Weeds	402 Roberts Ave.	Closed	grass in back yard high
Grass/Weeds	515 Gatewood Ave. high grass	Closed	high grass
Grass/Weeds	526 Gatewood Ave.	Closed	high grass
Grass/Weeds	208 Hunter St.	Closed	high grass
Grass/Weeds	115 Lavender St.	Closed	see type violation
Grass/Weeds	lot# 7 Collinwood Trailer Park	Closed	high grass
Grass/Weeds	lot # 8 Collinwood Trailer Park	Closed	high grass
Grass/Weeds	lot# 5 Collinwood Trailer Park	Closed	high grass
Grass/Weeds	111 School St.	Closed	high grass
Grass/Weeds	117 Lincoln St.	Closed	high weeds and grass.
Grass/Weeds	224 Harvey St.	Closed	high weeds and grass
Grass/Weeds	339 Crawford St.	Open	complaint high grass.
Grass/Weeds	140 Broadway Ave.	Open	high weeds/grass
Grass/Weeds	306 Thomas Morris Road	Open	high weeds and grass
Grass/Weeds	232 Oyler Ave	Open	high weeds.
Grass/Weeds	120 Lincln	Open	high grass, abandoned
Illegal Sign	jct. Collinwood Dr. Ford Addition	Closed	removed 4 signs
Inoperable Vehicle	10 Crestview Dr.	Closed	abandoned vehicle, no license.
Inoperable Vehicle	1005 Burke Ave.	Closed	appliances rubbish and black vehicle.
Inoperable Vehicle	123 1/2 Young St.	Closed	two inoperable jeeps and on blue suv beside old boat.
Inoperable Vehicle	51 Trump St.	Closed	black Toyota
Inoperable Vehicle	113 1/2 Riner Ave.	Closed	2 inoperable vehicles, no license. gray one runs, black one does not. follow up 9/3, wife going to Dr. having seizure. citation issued 9/15.
Inoperable Vehicle	136 Broadway Ave	Open	
Inoperable Vehicle	317 Thomas Morris Rd. Old Minden ROad	Open	4 vehicles and a tractor truck see photo.
Inoperable Vehicle	59 Elijah lane.	Open	2 vehicles Buick and pontic.
Inoperable Vehicle	12 Trump St.	Open	3 Abandoned vehicles.
Inoperable Vehicle	116 Lincoln St	Open	moron vehicle, flat tires exp. lic.
Inoperable Vehicle	1577 Minden Rd	Open	Wrecked Mustang, unlicensed Kia
Inoperable Vehicle	Across from 310 Thomas Morst Rd	Open	Inoperable vehicle
Inoperable Vehicle	1006 East Main St.	Open	two unlicensed vehicles one more with flat tire.
Inoperable Vehicle	148 broadway Ave.	Open	inoperable vehicle

Multiple	Frank Foster	Closed	abandoned vehicles, garbage
Multiple	153 Minden Tipple Road	Closed	
Multiple	118 Elmore St.	Closed	furniture, rubbish, refuse on carport. unlicensed, inoperable vehicle.
Multiple	Scrappers Corner P.O. Box 258 Minden	Closed	Inoperable vehicle, garbage, no trash service
Multiple	550 Jones Ave Tom Louisos.	Open	two Abandoned vehicles, appliance, automobile tire. rubbish.
Multiple	153 Minden Tipple Road	Open	high grass, garbage, abandoned vehicles, one SUV. full of stuff, no lic.no WV Ins. battery bad. Car, no lic. letter req.
Multiple	P.O. Box 153 Minden WV	Open	two vehicles , garbage
Multiple	104 Virginia St.	Open	vehicles not operational and abandoned (3) high grass, refuse, rubbish, lawn mowers in need of repair. chair, and exercise bike. windows, old house siding.
Multiple	221 Broadway Ave	Open	junk cars, trucks, garbage high weeds.
Multiple	214 Broadway Ave	Open	vacant, abandoned vehicles, appliances, garbage in yard.
Multiple	315 Minnis Rd.	Open	no permit for construction. Garbage,
Multiple	67 Lone Wolf Dr.	Open	abandoned vehicle and 2 chickens.
Multiple	15 Collinwood Mobile Home Park	Open	multiple violations, inoperable vehicle, garbage, rubbish, appliance, high grass.
Multiple	1173 Burnside St.	Open	garbage, tires, furniture. back yard and porch.
Multiple	101 Wildwood	Open	high grass , garbage, bath tub front yard.
Multiple	Approx 1500 Minden Rd	Open	3 inoperable vehicles, tires, auto parts
Multiple	215 A & B Trump Ave	Open	rubbish, refuse and chair with inoperative vehicle.
Multiple	vehicle parts, tire, garbage	Open	see above
Other	219 Mall Road	Closed	painting without up to date license. no roof permits, no concrete permits. Mr. McDowell is contractor, also he knows to have permits. US Dept Labor did not see permits posted. they called my office.
Other	2242 Mall Road	Closed	
Other	219 Mall Road	Closed	none
Other	East Main St.	Closed	Bill Legg Excavator on Atha property, no current license.
Other	216 Chestnut Ave.	Closed	no permit to remove structure.
Other	915 East End Oakhill	Closed	no permit laying brick.
Other	beside 1007 East Main St.	Closed	no permit posted. siding and porch install. no complete.
Other	216 Chestnut Ave.	Closed	tearing down house no lic. no permits.
Other	P.O. 340 old Minden road	Open	5 dogs Shanon Ponce ask her to get kennel license.
Other	363 Minnis Road.	Open	none discovered.
Other	103 Hayes St.	Open	mattress on front porch.

Other	lot#2 Collinwood Trailer Park	Open	couch chair on back porch
Other	Minden Tipple Road 143	Open	
Other	107 Miller Ave.	Open	washer and refrigerator in fron yard. 6 bags garbage
Other	1510 Round Hill	Open	no building permit, no license Bill Legg.
Trash/Garbage	103 Terry Ave.	Closed	furniture, drawers chest. rubbish, refuse on driveway and back yard.
Trash/Garbage	103 Westview St.	Closed	garbage, boxes against fence.
Trash/Garbage	47 Champman CT	Closed	
			no garbage service, appliance, bath tub and clothes in front yard. no trash service.
Trash/Garbage	101 Wildwood Place	Open	
Trash/Garbage	1119 Minden Road	Open	garbage out back, on porch and in yard.
Trash/Garbage	113 High St.	Open	garbage, rubbish, refuse.
Trash/Garbage	514 24th St.	Open	garbage bags on back porch and rubbish,refuse.
Trash/Garbage	lot 5 Collinwood Trailer Park	Open	furniture, rubbish refuse in yard
Trash/Garbage	1933 Minden WV	Open	carpet, garbage.

CITY OF OAK HILL HOME RULE PLAN PROPOSED AMENDMENT

I. Introduction

The City of Oak Hill was accepted into the Municipal Home Rule Pilot Program on September 14, 2015. We have enacted ordinances from the original home rule plan and one amendment. The City of Oak Hill is hereby seeking permission from the Municipal Home Rule Board to amend its plan in the category of taxation.

II. Specific State Laws, Policies, Rules, or Regulations

WV Code§ 8-13C-4(a), WV Code§ 8-13C-4(b)

III. Problem Created by Applicable Laws

WV Code§ 8-13C-4(a) permits municipalities to charge a 1 % sales and use tax only if the municipality's pension fund is underfunded. The City of Oak Hill has a pension fund, that by prudent oversight, is funded at 124.7%

WV Code§ 8-13C-4(b) permits municipalities to charge a 1 % sales and use tax if they repeal their B&O Tax. The revenue generated by a 1 % sales tax will not cover the revenue shortfall created by eliminating B&O Taxes, which will cause a greater, adverse effect on the budget.

IV. Proposed Solution

With the authority pursuant to West Virginia Code § 8-1-5a, the City of Oak Hill seeks to enact an ordinance that imposes a 1 % municipal sales and use tax that would be administered, collected, and enforced by the State Tax Commissioner and conform with the requirements of West Virginia Code§ 11- 10-11c and the requirements of the Streamlined Sales and Use Tax Administration Act as codified in West Virginia Code§ 11-15B-1 et seq. As allowed by WV State Code, the City of Oak Hill seeks to enact a municipal sales and use tax, while reducing categories of B&O tax to benefit small business owners.

CITY OF OAK HILL FISCAL IMPACT & FEASIBILITY - MUNICIPAL SALES & USE TAX

The City of Oak Hill does not currently impose the maximum rates allowable by state law. We could choose to raise our rates to those maximum levels, however this increase in revenue will likely come at the expense of economic development by placing an increased tax burden on existing businesses.

Although our revenues are adequate to fund small projects and equipment purchases, it is not adequate to fund improvements to our park system, our stormwater infrastructure, our sidewalks, or economic development activities and projects. The 1% sales tax will better enable the City of Oak Hill to reduce infrastructure back log such as sidewalk replacement.

With the City of Oak Hill being right next door to the newly designated New River Gorge National Park, all the items mentioned are important to take advantage of the visitors we anticipate receiving.

The table below shows the effect of eliminating the B&O Tax on manufactured products and reducing the retail category from .0039 to .0030. The total B&O Tax revenue is projected to reduce by approximately \$122,776 and the 1% sales tax is expected to produce \$749,034 for a net revenue increase of \$626,258.

However the table does not take into account the effects of the shift of consumer purchases to more online shopping and less local spending.

City of Oak Hill

Category	Gross Sales	Exemption	B&O Rate	B&O Revenue		B&O Revenue	
				(Current Rates)	New B&O Rate	(Proposed Rates)	
Valued Manufactured Products	551,129.00 -		0.23	1,267.60		0 -	
Retailers & Restaurants	135,008,809.00		0.39	526,534.36	0.3	405,026.43	
Wholesalers	54,833,873.00		0.12	65,800.65	0.12	65,800.65	
Banking and Financial	8,138,906.00		0.78	63,483.47	0.78	63,483.47	
Electric L&P Co. Domestic and Comm.	8,520,827.00 -		3.1	264,145.64	3.1	264,145.64	
Electric Natural Gas Company	3,569,307.00 -		2.33	83,164.85	2.33	83,164.85	
Contracting & Buliding	16,014,356.00 -		1.55	248,222.52	1.55	248,222.52	
Amusement	4,188,633.00 -		0.39	16,335.67	0.39	16,335.67	
Service & All Other Business	76,849,742.00		0.78	599,427.99	0.78	599,427.99	
Rents & Royalties	12,494,035.00	610,517.00	0.78	92,691.44	0.78	92,691.44	
	320,169,617.00			1,961,074.17		1,838,298.65	

B&O Revenue Loss (with new rates) 122,775.52

New B&O Rate Revenue Collection 1,838,298.65

New 1% Sales Tax Revenue Collection 749,032.99

Total Revenue Collection (B&O and 1% Sales Tax) 2,587,331.64

Total Retail 135,008,809.00

Less:

Car Dealerships (100%) 29,256,238.00

Grocery (90%) 31,235,569.20 34,706,188.00

Pharmacy (75%) 4,625,733.00 6,167,644.00

Pharmacy (100%) 192,957.00

Gas Stations (60%) 6,668,620.20 11,114,367.00

Total Retail Exempt from Sales Tax 71,979,117.40

Other Revenues Subject to Sales Tax 11,873,607.00

Total Revenues Subject to Sales Tax 74,903,298.60

**PUBLIC HEARING NOTICE
CITY OF OAK HILL, WEST VIRGINIA
HOME RULE PLAN - AMENDMENT**

Notice is hereby given that a Public Hearing will be held at the regular meeting of the Oak Hill City Council on Monday, November 8, 2021, at 6:30 p.m., in the Council Chamber, at Oak Hill City Hall, 100 Kelly Ave., West Virginia, authorizing the submission of the City’s Home Rule Plan Amendment to the West Virginia Municipal Home Rule Board.

Interested parties may appear at the Public Hearing and be heard with respect to the City’s proposed Home Rule Plan Amendment to implement the municipal sales and use tax. Following the November 8, 2021, public hearing, the ordinance will be submitted to the WV Home Rule Board for their review and consideration.

A copy of the proposed Home Rule Plan may be inspected in Oak Hill City Hall beginning, October 5, 2021, between the hours of 7:00 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m., Monday through Friday.

The first reading of the ordinance approving submission of the City of Oak Hill’s Home Rule Plan Amendment will take place October 11, 2021, during the Oak Hill City Council meeting beginning at 6:30 p.m. in the Council Chamber at the Oak Hill City Hall, 100 Kelly Ave., Oak Hill, WV 25901.



NOTICE

August 25, 2021

Erin Runyon
520 Evans Rd.
Oak Hill, WV 25901

RE: Unsafe Structures / Article 11.04

**Located at 137 Broadway Ave. Description: Pt Lot 1 all 2 Harlem Hts. Annex 1
Parid 09 701160000000**

To Whom it May Concern,

On August 17, 2021, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. Feel Free to contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, you may attend the meeting via Zoom or in-person. The directions to join the virtual meeting are provided below. You must provide proof of vaccination if you choose to attend in-person.

Join Zoom Meeting

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

Dial In:

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

August 17, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the structure located at 137 Broadway Ave. was reviewed, and

Whereas, the structure has two parcels recorded as 116 and 117, and

Whereas, parcel 116 is described as Pt Lot 1 all 2 Harlem Hts. Annex 1, District 9, Map 7, Parcel 116, Parid 09 70011600000000, owned by Erin Runyon, 520 Evans Rd., Oak Hill, WV 25901, and

Whereas, parcel 117 was inadvertently not included in the sale with parcel 116 is described as Pt Lot 1 Harlem Hts., District 9, Map 7, Parcel 117, Parid 09 70011700000000; it remains in the previous homeowner's name, Marcellis & Maurice Lindsay, 294 VIA Felicia, Newbury Park, CA 91320, and

Whereas, parcel 117 was sold in the 2015 land sale to the State of West Virginia, and

Whereas, the owner of parcel 116 has purchased parcel 117 from the state; no deed has been obtained; deed may be obtained if the parcel is not redeemed within 120 days after September 28, 2021, and

Whereas, the structure burned in the Fall of 2020, and has been gutted, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



ORDER

October 12, 2021

Erin Runyon
520 Evans Rd.
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **137 Broadway Ave.**, described as Pt Lot 1 all 2 Harlem Hts. Annex 1, Parid 09 701160000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



STRUCTURAL INSPECTION BOARD

Finding of Fact

August 17, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the structure located at 312 Main St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Joy Lynn Farrish, 1402 Linden Lane, Oak Hill, WV 25901, and

Whereas, the structure is described as 33/T Pike Lot 3 Main St. T Pike, District 9, Map 32, Parcel 500, Parid 09 320049900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



NOTICE

August 25, 2021

Joy Lynn Farrish
1402 Linden Lane
Oak Hill, WV 25901

RE: Unsafe Structures / Article 11.04

Located at 312 Main St. Description: 33/T Pike Lot 3 Main St. T Pike Parid 09 32049900000000

To Whom it May Concern,

On August 17, 2021, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. You may contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, you may attend the meeting via Zoom or in-person. The directions to join the virtual meeting are provided below. You must provide proof of vaccination if you choose to attend in-person.

Join Zoom Meeting

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

Dial In:

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



ORDER

October 12, 2021

Joy Lynn Farrish
1402 Linden Lane
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **312 Main St.**, described as 33/T Pike Lot 3 Main St. T Pike, Parid 09 32049900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Whereas, the Structural Inspection Board (SIB) convened with a quorum on July 15, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 219 Highland Ave. was reviewed, and

Whereas, the structure received fire damage on June 20, 2019; property was insured by Allstate Vehicle & Property Insurance Co., P.O Box 660328, Dallas, Texas, 75266, and

Whereas, the property was described by the city manager as property owner by Deeanna Lawson, 501 Huff St., Oak Hill, WV 25901 and Damon McDowell, 36 Breckenridge Lane, Oak Hill, WV 25901, and

Whereas, the structure is situated on Lots 28 1/2, 29 Rosemont Ad., District 9, Map 38, Parcel 5, Parid 09 3800050000000, and

Whereas, the SIB determined that effects described with the Codified Ordinances of the City of Oak Hill, Section 11.04.010 A (4) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice was served in the manner provided by the Oak Hill Municipal Code 11.04.040, and the owners were advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made, and

Whereas, the D. Lawson was served on July 30, 2019 and D. McDowell was served on July 31, 2019, by the Fayette County Sheriff's Office, and

Whereas, the notice was posted on the property on July 24, 2019, and

Whereas, on July 29, 2019, the city received a request from Attorney Conrad requesting to table the request to demolish; this would allow more time to get appropriate responses from Allstate Insurance Co., and

Whereas, Council granted the request and tabled the order at their regular meeting on August 12, 2019, and

Whereas, on August 30, 2019, the city manager notified Attorney Conrad that council will consider the recommendation from the Structural Inspection Boar to ore the structure demolished by the owner at the regular council meeting on September 9, 2019, and

Whereas, correspondence date September 9, 2019 from Attorney Conrad requested additional time to allow Allstate to declare a "total loss" and approved the demolition; the request was granted, and

Whereas, Council considered SIB's request to order the structure to be demolished on October 14, 2019; an Order was issued to the owners to begin demolition within twenty days following service of the order, and

Whereas, the order to demolish was posted on the property on 10/23/2019, and

Whereas, the order for D. Lawson to demolish the structure was executed by the Fayette County Sheriff's Office on October 28, 2019, and

Whereas, the order for McDowell was returned (not executed) on December 2, 2019, by the Fayette County Sheriffs Office, and.

Whereas, the city received an order from the Circuit Court of Fayette County, West Virginia, recognizing a temporary restraining order to delay the execution of the demolition order, and

Whereas, the city agreed that no further action would be taken in furtherance of the October Order directing demolition of the structure until further action of the court, and

Whereas, the court ruled in favor of Allstate; the lawsuit was dismissed, and

Whereas, an order to demolish the structure was issued on July 13, 2021, and D. Lawson was served by the Fayette County Sheriff's Office on July 21, 2021, and

Whereas, the Fayette County Sheriff's Office was unable to serve D. McDowell; the order was returned August 18, 2021 after five attempts, and

Whereas, the city manager served D. McDowell in Oak Hill City Hall on August 24, 2021, and the order was published in the Fayette Tribune starting September 2, 2021, and ended September 16, 2021, and

Whereas, the property owners failed to comply with the Notice and Order to demolish the structure located at 219 Highland Ave.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 11th day of October, 2021.



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 6, 2021, at 1:30 p.m., and

Whereas, the structure located at 46 Beaver Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Joseph and Sharon Kelly (deceased) c/o Joseph A. Kelly Jr., 5041 Big Tyler Rd., Charleston, WV 25313, and

Whereas, the structure is described as Lot 46 Martha SD 1945 Cont. 1.40, District 9, Map 59E, Parcel 28, Parid 09 59E02800000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, a Notice was posted on the property on April 27, 2021, and

Whereas, the Notice and Finding of Fact was served by the Kanawha County Sheriff's Office on April 30, 2021, and

Whereas, an Order to demolish the structure was issued by Council on May 10, 2021, and an Order was posted on the property on May 18, 2021, and

Whereas, the Order was served by the Kanawha County Sheriff's Office on June 2, 2021, and

Whereas, the owner failed to comply with the Notice and Order and Oak Hill City Council authorized the performance of the demolition under the City's supervision and control on the 12th day of July, 2021, and

Whereas, the demolition was completed on September 9, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on September 13, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was served by the Kanawha County Sheriff's Office on September 17, 2021, and

Whereas, the order was posted on the property on September 23, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$6,120.75 upon the property situated at 46 Beaver Rd., District 9, Map 59E, Parcel 28, Parid 09 59E002800000000 owned by Joseph and Sharon Kelly (deceased) c/o Joseph A. Kelly, Jr. on this 11th day of October, 2021.

Daniel E. Wright, Mayor

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on October 11, 2021, for inspection, Asbestos abatement, and demolition of the following structure:

Reference #17: 1016 Summerlee Ave., described as Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 1600500000000, owned by Arthur J. Adkins, 2101 2nd St., Jacksonville, FL 32218.

We request sealed proposals be mailed to City of Oak Hill, Attn: **Demolition Proposal Reference #17**, PO Box 1245, Oak Hill, WV 25901. Sealed proposals can also be hand delivered to 100 Kelly Ave., Oak Hill, WV 25901 by the deadline. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on October 11, 2021, at or shortly after 6:30 p.m. Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

Instructions for bidders

First Step: Print and complete the required intent-to-bid form that is located at the oakhillwv.gov website under latest news for Reference #17 - 1016 Summerlee Ave. Email the completed form to rfalk@oakhillwv.gov on or before October 4, 2021. You will receive a confirmation of your intent to bid following your email submission. On October 5, 2021, everyone that has presented an intent-to-bid form will receive a group email naming each bidder.

Second Step: Proposals that have not been submitted thru the intent-to-bid notification system will not be accepted. The City of Oak Hill will accept proposals with the required documentation from everyone named in the notification system group email. These proposals **must be received** before 3 p.m. on October 11, 2021. Submittals after the stated close date and time will be returned unopened.

Please contact our office (304)469-9541 if you have any questions.

Bill Hannabass, City Manager
City of Oak Hill

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2823 or email at tevens@bdtonline.com.

DATE 09/17/21

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i>	537046
<i>Sort Line:</i>	NOTICE TO BIDDERS Th
<i>Start:</i>	09/23/21
<i>Stop:</i>	09/30/21
<i>Total Cost:</i>	\$71.32
<i># of Lines:</i>	74
<i>Columns Wide:</i>	1
<i># of Inserts:</i>	4
<i>Ad Class:</i>	Legals
<i>Ad Taker:</i>	Teresa Evans
<i>Phone #:</i>	(304) 327-2823
<i>Email:</i>	tevens@bdtonline.com
<i>Publications:</i>	
Fayette Tribune	
fayetttribune.com	

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Board

DATE: September 7th, 2021

The following items were heard at the Planning and Zoning Commission meeting

held the 7th day of September, ~~2020~~ 2021

Item: LC-50-21-1

The Planning and Zoning Commission recommends to approve the zoning change to BR, Recreational Business District to allow R-V Park at 4342 Lochgelly Road

**CITY OF OAK HILL
ORDINANCE 2021-005**

NOW THEREFORE, be it ordained by the Council of the City of Oak Hill, in the State of West Virginia, as follows:

SECTION 1: **AMENDMENT** “7.02.020 Use Of Public Sewers Required” of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

7.02.020 Use Of Public Sewers Required

- A. No person shall place, deposit or permit to be deposited in any unsanitary manner on public or private property within the City or in any area under the jurisdiction of the City, any human or animal excrement, garbage or objectionable waste.
- B. No person shall discharge to any natural outlet within the City, or in any area under the jurisdiction of the City, any wastewater or other polluted waters, except where suitable treatment has been provided in accordance with subsequent provisions of this chapter.
- C. Except as hereinafter provided, no person shall construct or maintain any privy, privy vault, septic tank, cesspool or other facility intended or used for the disposal of wastewater.
- D. The owner(s) of all houses, buildings or properties used for human occupancy, employment, recreation or other purposes, situated within the City and abutting on any street, alley or right-of-way in which there is now located or may in the future be located a public sanitary or combined sewer of the City, is hereby required at the owner(s)' expense to install suitable toilet facilities therein and to connect such facilities directly with the proper public sewer in accordance with the provisions of this chapter within ninety days after the date of official notice to do so, provided that the public sewer is within one hundred feet (30.5 meters) of the property line.

(Ord. 10-3-89)

AFTER AMENDMENT

7.02.020 Use Of Public Sewers Required

- A. No person shall place, deposit or permit to be deposited in any unsanitary manner on public or private property within the City or in any area under the jurisdiction of the City, any human or animal excrement, garbage or objectionable waste.
- B. No person shall discharge to any natural outlet within the City, or in any area under the jurisdiction of the City, any wastewater or other polluted waters, except where suitable treatment has been provided in accordance with subsequent provisions of this chapter.
- C. Except as hereinafter provided, no person shall construct or maintain any privy, privy

vault, septic tank, cesspool or other facility intended or used for the disposal of wastewater.

- D. The owner(s) of all houses, buildings or properties used for human occupancy, employment, recreation or other purposes, situated within the City and abutting on any street, alley or right-of-way in which there is now located or may in the future be located a public sanitary or combined sewer of the City, is hereby required at the owner(s)' expense to install suitable toilet facilities therein and to connect such facilities directly with the proper public sewer in accordance with the provisions of this chapter within ninety days after the date of official notice to do so, provided that the public sewer is within one hundred fifty feet (~~45.72~~30.5 meters) of the property line.

(Ord. 10-3-89)

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Diana Janney	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____
Charles Smallwood, Jr.	_____	_____	_____	_____
Benitez Jackson	_____	_____	_____	_____
David Perry	_____	_____	_____	_____
Christa Hodges	_____	_____	_____	_____

Presiding Officer

Attest

Daniel E. Wright, Mayor, City of Oak Hill

Damita Johnson, City Clerk City of Oak Hill

**CITY OF OAK HILL
BOARDS – COMMISSIONS – COMMITTEES**

COUNCIL (4year term)	Term Expires
Daniel E. Wright, Mayor	July 1, 2023
Diana L. Janney, Ward I	July 1, 2023
Christa Hodges (Appointed 9/13/2021)	July 1, 2023
David Perry, Ward I (scheduled to be sworn in 1/11/2021)	July 1, 2023
Charles Smallwood, Jr. Ward II	July 1, 2023
Benitez Jackson, Ward II	July 1, 2023
Ronald Stephen Hayslette, Ward II	July 1, 2023
Thomas Oxley, <i>Council-at-Large</i>	July 1, 2023

SANITARY BOARD (3 year term) after initial appt.

155.03 MEMBERSHIP. *The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.*
(1958 Code Sec. 913.04)

Bill Hannabass, <i>City Manager</i>	Term of Current Council
Erin Ellis-Reid (filled Loren Cox’s position 7/13/20)	July 1, 2022
Barney Stinnett	Term of Project

PLANNING COMMISSION (3 year term)after initial appt.

147.01 CREATION; MEMBERS.

- (a) *There shall be a Planning Commission which shall consist of seven members.*
- (b) *The members of the Planning Commission must be:*
 - (1) *Residents of the Municipality; and*
 - (2) *Qualified by knowledge and experience in matters pertaining to the development of the Municipality.*
- (c) *At least three-fifths of all of the members must have been residents of the city for at least three years prior to nomination or appointment and confirmation.*
- (d) *The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.*
- (e) *Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.*
- (f) *The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

(g) *Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.*

(h) *An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.*

(i) *The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.*

(j) *Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.*
(Amended 4-9-18)

Steve Richardson	July 1, 2022
Steve Moss, <i>Chairperson</i>	July 1, 2022
Jim Ross	July 1, 2023
Don Williams	July 1, 2023
Kaye Ballard	July 1, 2024
Benitez Jackson	Term of Council
Gary Harding, <i>Administrative</i>	Term of Council

BD. of ZONING APPEALS (3 year term)

1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES. *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

- A. *The Board shall consist of five members to be appointed by Council.*
- B. *Members of the Board shall:*
 - 1. *Be residents of the City for at least three (3) years preceding the appointment;*
 - 2. *Not be a member of the Oak Hill Planning Commission; and,*
 - 3. *Not hold any other elective or appointive office in the City of Oak Hill.*
- C. *Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.*
- D. *The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

(Amended 6-11-18)

Dennis Bess	July 1, 2023
James (Buzz) Elkins	January 1, 2023
Charles Flint	January 1, 2024
Adam Hodges	January 1, 2024
Don Phillips (chairperson)	January 1, 2022

1311.02 ALTERNATE MEMBERS.

- A. *The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.*
- B. *Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.*
- C. *The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.*
- D. *An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.*
- E. *The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.*
- F. *An alternate member shall have the same powers and duties of a regular Board member.*

(Amended 6-11-18)

Tom Burdette
VACANT
VACANT

January 1, 2024

BUILDING COMMISSION (5 year term)

153.01 CREATION; MEMBERS; TERM. *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.

*Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.
(Ord. 3-6-77)*

Jack Flint (Resigned)	July 1, 2021
Vacancy (John Frazier's resigned)	July 1, 2018
Don Williams	July 1, 2023
David Stewart	July 1, 2022
Chris Robinson	July 1, 2022

POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.

John Trimble	July 1, 2025
Jeremy Crosier	July 1, 2024
Ernie Perdue	July 1, 2025

STRUCTURAL INSPECTION BOARD

1711.02 (a) STRUCTURAL INSPECTION BOARD ESTABLISHED. *There is hereby created an enforcement agency for this article to be known as the Structural Inspection Board, which Board shall consist of the Mayor, City Manager, City Engineer and one member at large, the latter to be selected by and to serve at the will and pleasure of Council. The ranking Health Officer, if there is one, and the Fire Chief shall serve as ex-officio members of the Board.*

Bill Hannabass, <i>City Manager</i>	Term of Council
Tim Richardson, <i>Fire Chief</i>	Term of Council
Josh Jones <i>(at will and pleasure of Council) (Member-At-Large)</i>	Term of Council
John Tuggle	Term of Council
Daniel E. Wright, <i>Mayor</i>	Term of Council

RECREATION COMMITTEE (3 year term) after initial appt.

145.01 CREATION; MEMBERSHIP. *There is created a Recreation Committee for the City. This Committee shall consist of nine members appointed by the Mayor and confirmed by Council, as follows: one member representing Council; one member representing the public schools; one member representing the City churches, and six members at large. At least three of the members of the Committee shall be women. Vacancies shall be filled by appointment for the unexpired term only. Members of the Committee shall serve without compensation.*

(Ord. 2-6-90)

Benitez Jackson	Term of Council
Tara Harmon (appointed 8/9/2021)	Term of Council
Christa Hodges	Term of Council
Patty Nelson	Term of Council
Saundie Smith	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council
Diana Janney, <i>Council</i>	Term of Council
Christina F. Wright	Term of Council
Tim Buskus	Term of Council

Museum Commission

Inactive as of the August 11, 2008 Council meeting – will form when necessary again

Beautification Commission (4 year term)

149.01 CREATION; MEMBERS; DUTIES. *There is hereby created the Beautification Commission of the City, which may be referred to as the Beautification Commission.*

The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.

At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.

The Commission shall advise and recommend to the Mayor or Council such programs or projects as would, in the opinion of the Commission, improve the beauty and enhance the general welfare of the City. All projects or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.

The Mayor or Council may request the advice or cooperation of the Commission for any project or program connected with the beautification, cleanliness and general welfare of the City.

(Ord. 8-3-93)

Jeanay Booth	Term of Council
Judy Lively	Term of Council
Cindy Canterbury	Term of Council
Beth Burdette	Term of Council
Karen Jones	Term of Council
Sheila Malay	Term of Council
Barbara Ridenhour	Term of Council
Thomas Oxley (Appointed 4/19/2021)	Term of Council
Daniel E. Wright, <i>Mayor</i>	Term of Council
Bill Hannabass, <i>City Manager</i>	Term of Council

SAFETY COMMITTEE

Tim Richardson, *Fire Chief*
 Mike Whisman, *Police Chief*
 Bill Hannabass, *City Manager*

Term of Council
 Term of Council
 Term of Council

FINANCE COMMITTEE

Tom Oxley, *Council-At-Large*
 Diana Janney, *Council*
 Bill Hannabass, *City Manager*
 Damita Johnson, *City Clerk/Treasurer*

Term of Council
 Term of Council
 Term of Council
 Term of Council

RAIL TRAIL COMMITTEE

157.01 MEMBERS. *The Commission shall consist of five members who shall include the City Manager, a member of Council, a representative of the Oak Hill Garden Club, a representative of the Oak Hill Lions Club, and a member at large. The public member shall be appointed by the Mayor, subject to approval of Council, or by Council. All members shall hold office during the term of Council under which such appointments were approved or made.*
 (Ord. 8-11-08)

Beth Gardner
 Sadie Brash
 Erin Ellis-Reid
 Bill Hannabass, *City Manager*
 Missy Wilshire, *Council* (Resigned 8/9/2021)

Term of Council
 Term of Council
 Term of Council
 Term of Council
 Term of Council

AMPHITHEATER COMMITTEE

154.01 CREATION; MEMBERS; DUTIES.

(a) *There is hereby created the Amphitheater Commission of the City, which may be referred to as the Amphitheater Commission.*

(b) *The Commission shall consist of ten members which shall include the Mayor, the City Manager, a member of Council and seven members from the public at large. The public members shall be appointed by the Mayor, subject to approval of Council, or by Council, and shall hold office during the term of Council under which such appointments were approved or made.*

(c) *At the first meeting after the appointment of the public members, the Commission shall elect from its membership a chairperson and a secretary and shall adopt such rules and thereafter hold such meetings as shall be necessary or convenient for the transaction of its business.*

(d) *The Commission shall advise and recommend to the Mayor or Council such programs, policies or projects as would, in the opinion of the Commission, improve the operation of the amphitheater. All projects, policies or programs involving any expenditure of public money shall first have the approval of Council, although the implementation thereof may be delegated by Council to the Commission.*

(e) *The Mayor or Council may request the advice or cooperation of the Commission for any project, policy or program connected with the amphitheater.*
 (4-8-13)

Daniel E. Wright, *Mayor*
 Bill Hannabass, *City Manager*
 Melissa Wilshire, *Council* (resigned 8/9/2021)
 Mike Lively
 Kathleen Lively
 Marilyn Montgomery
 Mike Kemlock

Term of Council
 Term of Council
 Term of Council
 Term of Council
 Term of Council
 Term of Council

Merry Hanning
Council
Don Williams
Gail Mauritz Treadway

Term of
Term of Council
Term of Council

**HOMELESSNESS/OPIOID ABUSE ADVISORY COMMITTEE
CREATION: MEMBERS; DUTIES.**

Daniel E. Wright, Mayor
William Hannabass, City Manager
Michael Whisman, Chief of Police
Michael Fridley, Sheriff of Fayette County
Benitez Jackson, Coach OHHS
Carri Strunk, Prevention Specialist for New River Health Assoc.
Christopher Moorehead, Atty
Don Williams, Owner of Café' One Ten
Elizabeth Campbell, Pros Atty
Rev. Maggie Blanchard, Rector, St. Andrew's Episcopal Church
Tennille Limer, WV Coalition to End Homelessness (WVCEH)
Teri Harlan, Fayette County Health Dept. Admin.
Tom Ballard, owner of Ballard Electric

BLACK HISTORY CELEBRATION COMMITTEE

Adam Hodges
Charles Smallwood, Jr.
Saundie Smith
Daniel E. Wright, Mayor

HISTORICAL LANDMARK COMMISSION

KNOW YOUR CITY GOVERNMENT DAY COMMITTEE

Saundie Smith
Benitez Jackson
Charles Smallwood, Jr.
Tom Oxley
Daniel E. Wright, Mayor

VETERANS MEMORIAL

COMMISSION

Saundie Smith
Mark Hurt
Tom Oxley
Calvin Kidd
Tom Poore

BEAUTIFICATION COMMITTEE (Appointed 5-10-2021)

Christa Hodges
Leslie McVey
One Member from Beautification Committee (Judy Lively)
Melissa Wilshire, Council

OLD MINUTES PRESERVATION COMMITTEE

William Hannabass, *City Manager*
Damita Johnson, *Clerk/Treasurer*
Daniel E. Wright, *Mayor*

STREET VENDOR ORDINANCE COMMITTEE

William Hannabass, *City Manager*
Daniel E. Wright, *Mayor*
Diana Janney, *Council*
Michelle Brooks
Kevin Willis

COORDINATOR OF ECONOMIC DEVELOPMENT

The City of Oak Hill is seeking an experienced professional with proven economic development experience for the position of Coordinator of Economic Development. Deadline for submission is September 30, 2021. Résumés may be submitted in person at City Hall (100 Kelly Avenue, Oak Hill, WV) between the hours of 7am and 5pm Monday through Friday, closed from 12pm to 1pm or may be mailed to: C/O City manager, City of Oak Hill, PO Box 1245, Oak Hill, WV 25901. The successful applicant will assist the City Manager with:

1. General public relations endeavors, including representing the City on regional and statewide economic development committees as needed.
2. Updating of the city’s master plan and the current GIS platform and data sets for illustrating key development areas and activities on a City-wide basis for a variety of purposes including marketing and promoting the city’s assets.
3. Identifying business prospects, executing surveys, and determining levels of interests for development projects.
4. Curate and build email content, as needed, to be sent to the current business community and business prospects.
5. Developing high-profile marketing initiatives and materials to support business retention, sustainability, recruitment, and development.
6. Supporting targeted social and traditional media campaigns focused on educating corporate executives, entrepreneurs, talent, and the general public on the advantages of doing business and residing in the city.

Minimum Qualifications

1. Bachelor’s degree in marketing, economic development, business, or related field.
2. Sufficient knowledge of:
 - a. Regional tourism and recreational activities
 - b. Local real estate market trends
 - c. Federal, State, County and Local economic development incentives
 - d. Research methods used in economic development and benchmarking
 - e. Business site selection principles
3. An appreciation for the impact of emerging issues, trends and state or municipal policies on both current and prospective business development.

Preferred Qualifications

1. Experience in the field of economic development, working with businesses on matters of retention, expansion, and recruitment on a local municipal level.
2. Assisting local partners with project feasibility assessments
3. Successful grant writing experiences

4. Over four years of experience in marketing, economic development, business, or a related field,
5. Graduate work or an advanced degree in Marketing, Business, or a related field.

Abilities

1. Developing and nurturing partnerships with external leaders and organizations; and, working cooperatively with others in order to achieve results.
2. Communicating complex ideas including technical information, analysis, and rationale clearly and compellingly to a variety of audiences using various mediums.
3. Utilizing a variety of communication and interpersonal skills to interact successfully with people at a number of levels inside and/or outside the organization.
4. Reading, analyzing, and interpreting general business periodicals, professional and technical journals, financial reports, legal documents and contracts, and governmental regulations.

Equal Opportunity Employer

People of all genders and members of all racial and ethnic groups are encouraged to apply.

Compensation

Salary: \$40,000 to \$50,000.

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Oct. 5th, 2021

The following items were heard at the Planning and Zoning Commission meeting held the 5th day of October, 2021.

Item: 15.38.310 + 15.38.240

The Planning and Zoning Commission recommends to leave 15.38.310 with reference to chickens as is and 15.38.240 to eliminate sub-sections A-5 and B-4

15.38.310 Keeping Of Fowl

- A. The Board of Zoning Appeals may approve a conditional use permit for the keeping of fowl in R-1, Low Density Residential District, R-2 Medium Density Residential District, and R-3 High Density Residential District. The conditional use shall comply with the following:
1. The keeping of fowl shall be explicitly for non-commercial use only.
 2. Any resulting product of the fowl (such as eggs) can only be for personal consumption and not sold for profit.
 3. The fowl permitted are hens, ducks, or any combination of both over four (4) months of age, up to a total number of six (6) per residential property.
 4. Keeping of male chickens (roosters) over four (4) months of age are prohibited.
 5. No other type of fowl is permitted.
 6. The fowl must be kept in a pen, coop, or enclosure no less than twenty-five (25) feet from any neighboring structure owned by another person or corporation.
 7. Said pen, coop, or enclosure shall be a minimum of ten (10) square feet in size per each fowl kept on the premises and comply with all setback requirements.
 8. Any violations of OHMC 9.08.030 at the premises at any time shall immediately nullify this conditional use permit.



ORDER

October 12, 2021

Property Traders
1750 University Blvd. N.
Jacksonville, FL 32211

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **526 Gatewood Rd.**, described as Surf 0.88 / Hidden Valley P/O TR 1539/36, Parid 09 13013900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



NOTICE

August 25, 2021

Candida Kincaid Fruit
5209 June Furr Rd.
Charlotte, NC 28216

RE: Unsafe Structures / Article 11.04

Located at 40 Cherry Lane Description: Lot 5 & 6 Harlem Hts. Annex 1 Parid 09 701210000000

To Whom it May Concern,

On August 17, 2021, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. Feel Free to contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, you may attend the meeting via Zoom or in-person. The directions to join the virtual meeting are provided below. You must provide proof of vaccination if you choose to attend in-person.

Join Zoom Meeting

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

Dial In:

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

August 17, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the garage behind former BB&T located at 101 Church St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Graymill Holdings, 251 Dunn Dr., Beckley, WV 25801, and

Whereas, the garage sits on the parcel described as .9 ac Main St. and Central Ave. Includes Bethel Church Lot, District 9, Map 36, Parcel 416, Parid 09 36041600000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

August 17, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021 at 1:00 p.m., and

Whereas, the structure located at 40 Cherry Lane was reviewed, and

Whereas, the property was described by the City Manager as property owned by Candida Kincaid Fruit, 5209 June Furr Rd., Charlotte, NC 28216, and

Whereas, the structure is described as Lot 5 & 6 Harlem Hts. Annex 1, District 9, Map 7, Parcel 121, Parid 09 70012100000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, there are no occupants of said structures, and

Whereas, the Board was undivided and voted to have the structures demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager



ORDER

October 12, 2021

Candida Kincaid Fruit
5209 June Furr Rd.
Charlotte, NC 28216

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **40 Cherry Lane**, described as Lot 5 & 6 Harlem Hts. Annex 1, Parid 09 7012100000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



NOTICE

August 25, 2021

Graymill Holdings
251 Dunn Dr.
Beckley, WV 25801

RE: Unsafe Structures / Article 11.04

Located at 101 Church St. Description: Garage sitting on .9 ac Main St. & Central Ave. includes Bethel Church Lot Parid 09 3204160000000

To Whom it May Concern,

On August 17, 2021, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, the garage behind former BB&T was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. Feel Free to contact my office if you have any questions.

Council will discuss the Board's recommendation after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after. Due to the Covid 19 Pandemic, you may attend the meeting via Zoom or in-person. The directions to join the virtual meeting are provided below. You must provide proof of vaccination if you choose to attend in-person.

Join Zoom Meeting

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469 9541

Passcode: SBJune

Dial In:

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



ORDER

October 12, 2021

Graymill Holdings
251 Dunn Dr.
Beckley, WV 25801

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at **101 Church St.**, described as a garage sitting on .9 ac Main St. & Central Ave. includes Ethel Church Lot, Parid 09 32041600000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Oct. 5th, 2021

The following items were heard at the Planning and Zoning Commission meeting held the 5th day of October, 2021.

Item: 15.38.310 + 15.38.240

The Planning and Zoning Commission recommends to leave 15.38.310 with reference to chickens as is and 15.38.240 to eliminate sub-sections A-5 and B-4

15.38.240 Bed And Breakfast Inns, Short-Term Lodging Rentals, And Vacation Rentals

A. Bed and breakfast inns shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Breakfast (or brunch) shall be the only meal served;
3. The meal shall be served to overnight guests only;
4. Cooking facilities in the rooms shall be prohibited;
5. Fire Department approval of the structure and its proposed use must be received by the Zoning Enforcement Officer prior to the issuance of a Certificate of Occupancy;
6. Bed and breakfast inns shall be owner-occupied;
7. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room plus 2 spaces for the resident family or innkeeper;
8. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.

B. Short-term lodging rentals, vacation rentals, and other similar uses shall comply with the following:

1. The structure should be virtually indistinguishable from the surrounding houses;
2. Lodging shall be provided to the same guests for a period no longer than 30 consecutive days in one calendar year;
3. Cooking facilities are only permitted in a communal kitchen setting;
4. Fire Department approval of the structure and its proposed use must be received by the Zoning Enforcement Officer prior to the issuance of a Certificate of Occupancy;
5. Parking must be paved and drained as approved by the City Manager, and at a ratio of 1 space per guest room;
6. Not more than two identification signs with a total area of 2 square feet may be used. Wall signs shall not be internally illuminated.