



CITY OF OAK HILL

AGENDA

April 2019 Council Meeting
April 08, 2019 - 6:30 PM

Invocation and Pledge of Allegiance

Presentations

[Presentation](#): Cindy Kappler, WWII Weekend WV

Presentation: John Tuggle, Executive Director of Region 4 Planning & Development Council - Dilapidated structures

Call to Order

Citizens Comments

Reading and Approval of Minutes

[Reading](#) and Approval of March 11, 2019 Minutes

Treasurer's Report

applD950c21f96fdd47878b7d7fc08643f414

Correspondence

Council Comments and Department Reports

Unfinished Business

1. 2nd Reading: Restricted parking at the intersection of Rogers St. and Cardin Ave.
- [2.](#) SIB Recommendation / ACE, 378 Old Minden Store Rd., Map 58M Parcel 133 - Consideration of a Resolution for the City to demolish
- [3.](#) SIB Recommendation / B Blackburn, 171 Minden Rd., Map 58M Parcel 93 - Consideration for Resolution for the City to demolish
- [4.](#) SIB Recommendation / M. Hardy, 304 Thomas Most Rd., Map 58L, Parcel 99 - Consideration for Resolution for the City to demolish
5. SIB / P Lassinger, 216 Chestnut Ave., Map 32 Parcel 70
The Property Owner's was served an Order to demolish the structure on March 20, 2019 by a Fayette County Sheriff Deputy. Mr. Clifford Bragg has expressed he would like to appeal Council's decision. He is requesting to address Council with the progress of the repair.

New Business

- [6.](#) Consideration and adoption of the new State Building Code - 1st Reading
- [7.](#) Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1

8. New River Gorge Sports and Car Festival
9. Destination Downtown of Oak Hill Beer Fest/Concert
- [10.](#) SIB Recommendation Raleigh Land, LLC, Lynch Harper Rd., Map 33, Parcel 160
11. Approval of Poll Workers
- [12.](#) Consideration to amend Article 753.01 Schedule of Fees Rental Dwelling Units definition

Adjournment

Item Attachment Documents:

Presentation: Cindy Kappler, WWII Weekend WV

Dear World War II Vets, Families, and Supporters,

We hope you will be part of the first World War II Day WV organized by World War II Living History Foundation. Your involvement guarantees that we give our WWII vets, and their home front supporters, the respect they deserve, with a fun, interactive, authentic festival!

World War II Day WV

Saturday May 4, 2019

The Square, Fayetteville, All Activities are FREE! Rain Location: War Memorial Building

WWII DAY WV celebrates West Virginia's critical contributions to America's victory whether the valiant work of our soldiers, or the support of our home front families.

- Parade with WWII vets, period vehicles
- Pearl Harbor Day in WV Performance
- The Everly Sisters sing The Andrews Sisters!
- WWII "Victory Roll" Fashion Show
- WWII WV Meet a Vet Tent
- Cool Hand Selfies – WWII Photo Booth
- WWII Re-enactors
- Authentic WWII Displays
- Victory Garden with Baby Animals
- Beer Garden, Food Booths....And More!

PLEASE GET INVOLVED!

JOIN THE PARADE! If you are a WWII Vet and would like to ride in a WWII vehicle in the Parade Please Contact: PJ 304-237-7965 petrajean27@gmail.com

WWII FASHION SHOW! If you have WWII uniforms or fashions to show off, or would like to model the clothes we have. Would love to see vet family members in the Fashion Show! Please Contact: STELLA 681-422-5880 stellakappler2001@gmail.com

MEET A VET TENT! If you are a WWII Vet or a WWII home front supporter and you would like to hang out in the Meet A Vet tent meeting others like yourself, and the public Please Contact: BROOKE 304-222-0244

DISPLAYS AND BOOTHS We are looking for booth/displays which: showcase WV's role in WWII, exhibit authentic WWII era items, offer living history, inform on organizations supporting WWII vets & families. Please Contact: BEN 304-640-6236 morgan8n@yahoo.com

VOLUNTEER! If you would like volunteer Please Contact: BEN 304-640-6236 morgan8n@yahoo.com

SPONSORSHIPS & DONATIONS

Donate much needed seed money! For tax-deductible sponsorship and donation opportunities Please Contact: CINDY 304-719-9370 newriveranesthesia@gmail.com

GO FUND ME CAMPAIGN!

Please contribute, spread the word! <https://www.gofundme.com/world-war-ii-weekend-wv>

SHARE OUR FACEBOOK EVENT! <https://www.facebook.com/events/2226419507401831/>

Item Attachment Documents:

Reading and Approval of March 11, 2019 Minutes

**CITY OF OAK HILL
MINUTES
City Council Meeting
March 11, 2019 - 6:30 PM**

Call to Order

Mayor Dickinson called the meeting to order at 6:30 p.m. A quorum was present.

PRESENT

- Mayor Fred Dickinson
- Council Member Diana Janney
- Council Member Missy Wilshire
- Council Member Mike Fox
- Council Member Jeff Atha
- Council Member Paul Baker
- Council Member Ronald Stephen Hayslette
- Council Member Thomas Oxley

Citizens Comments

Mary Flint updated Council on the upcoming activities of Destination Downtown.

Reading and Approval of Minutes

Motion: Accept the minutes of February 11, 2019. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Treasurer’s Report

Motion: Accept the vendor checks and financial report as presented by the City Treasurer. Motion carried.

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Correspondence

None

Council Comments and Department Reports

The Mayor polled Council for unfinished business and the Dog Park, Harlem Heights Loop Trail and Basketball Court was discussed.

The Mayor turned the meeting over to the City Manager.

Unfinished Business

1. SIB / J Coffman, located at Minden / Mary Lane, Map 58M, Parcel 107

This item was tabled on Feb. 11. The property owner is scheduled to appear before Council on March 11, 2019 with a progress report.

Annetta Coffman considered her options and decided to request the City to demolish the structure. **Motion: Accept Ms. Coffman's request for the City to demolish the structure and put a lien upon the property until satisfied. Motion carried.**

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

2. SIB / P Lassinger, 216 Chestnut Ave., Map 32 Parcel 70

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11 with a progress report.

Due to a family illness, Mr. Clifford Bragg was unable to attend the meeting and give a progress report. He requested Council to table the item once again. **Motion: Accept the recommendation of Structural Inspection Board and order the owners to demolish the structure. Motion carried.**

Motion made by Council Member Atha, Seconded by Council Member Oxley.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

3. SIB / J Ward, 1258 Minden Rd., Map 58M Parcel 58

This item was tabled on Feb. 11. The property owner has cleaned out the structure and has applied for a demolition permit.

Motion: Table the review of the item. Motion carried.

Motion made by Council Member Baker, Seconded by Council Member Janney.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

4. SIB / S Reid, 332 Wright Turn Rd., Map 58L, Parcel 49

This item was tabled on Feb. 11. The property owners are scheduled to appear before Council on March 11, 2019 with a progress report.

The owners failed to appear before Council with a progress report as agreed upon in the February Council meeting.

Motion: Proceed with the demolition process due to the owner’s failure to appear. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

5. SIB / Recommendation / ACE, 68 Old Minden Store Rd., Map 59J Parcel 59 - Consideration of a Resolution for the City to Demolish

If the Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.

Motion: Adopt the Resolution for the City to demolish the structure and hold until April when the property can be advertised together with the other demolitions for bidders. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

6. SIB Recommendation / Gauley Outdoor, 396 Old Minden Store Rd., Map 58M Parcel 135 - Consideration for Resolution for the City to Demolish

If Resolution is adopted, we are requesting it be specified to hold until April where all demolitions can be advertised together for bidding.

Motion: Adopt the Resolution for the City to demolish the structure and hold until April when this property can be advertised together with the other demolitions for bidders. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

New Business

Mayor polled Council for new business and Plateau Medical Center, Tethering, and the Homerule was discussed.

7. Consideration and adoption of a Resolution in support of construction on Halstead Street in 2019

Motion: Authorize the Mayor to execute the Resolution in support of construction on Halstead Street. Motion carried. Council voted 4-3 in favor of the Resolution.

Motion made by Council Member Oxley, Seconded by Council Member Fox.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Baker

Voting Nay: Council Member Atha, Council Member Hayslette, Council Member Oxley

8. Approval of FY 2020 Budget

Motion: Approve Budget prepared by the City Clerk/Treasurer. Motion Carried.

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

9. Approval of Dump Truck Financing

Council reviewed two finance proposals.

Motion: Approve the Dump Truck Financing thru BB&T. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

10. Consideration of restricted parking at the intersection of Rogers Street and Cardin Ave.

Julaina Emerson addressed Council on parking in front of her house.

Motion: Place a no parking sign beginning at approximately one car length in front of the home and ending at end of the street. 1st Reading. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

11. Consideration to approve agreement with WVDEP to Install Drainage Ditch from Summerlee Mine

This item is for allowing the WVDEP to install a drainage ditch from the Summerlee Mine refuse piles that will cross city property on abandoned rail bed north of the Summerlee Road endpoint of the White Oak Rail Trail.

Motion: Authorize the easement agreement with WVDEP to install a drainage ditch that will cross city property. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Adjournment

There being no further business appearing before Council, the meeting was adjourned.

Mayor, City of Oak Hill

City Clerk/Treasurer

CITY OF OAK HILL
MINUTES
City Council Meeting
March 11, 2019 - 6:30 PM

Call to Order

Mayor Dickinson called the meeting to order at 6:30 p.m. A quorum was present.

PRESENT

- Mayor Fred Dickinson
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- Council Member Missy Wilshire
- Council Member Mike Fox
- Council Member Jeff Atha
- Council Member Paul Baker
- Council Member Ronald Stephen Hayslette
- Council Member Thomas Oxley

Citizens Comments

Mary Flint updated Council on the upcoming activities of Destination Downtown.

Reading and Approval of Minutes

Motion: Accept the minutes of February 11, 2019. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Treasurer’s Report

Motion: Accept the vendor checks and financial report as presented by the City Treasurer. Motion carried.

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Correspondence

None

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Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Motion made by Council Member Atha, Seconded by Council Member Oxley.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Motion: Table the review of the item. Motion carried.

Motion made by Council Member Baker, Seconded by Council Member Janney.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Motion: Proceed with the demolition process due to the owner's failure to appear. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

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Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Baker

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Motion: Approve Budget prepared by the City Clerk/Treasurer. Motion Carried.

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox,

Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

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Motion: Authorize the easement agreement with WVDEP to install a drainage ditch that will cross city property. Motion carried.

Motion made by Council Member Oxley, Seconded by Council Member Atha.


Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Adjournment

There being no further business appearing before Council, the meeting was adjourned.



Mayor, City of Oak Hill



City Clerk/Treasurer

Item Attachment Documents:

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	427,651.43		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	643,274.60		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	6,373.15		
RAINY DAY FUND	1 101 400 00	810,511.61		
TAXES RECEIVABLE	1 109 000 00	497,393.89		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	58,652.56		
PREPAID INSURANCE	1 122 200 00	32,038.12		
		=====		
TOTAL ASSETS & OTHER DEBITS				2476,195.36
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	18,686.50		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	19,175.75		
ACCTS PAY - CASH BONDS	1 201 200 00	791.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,381.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	72,292.89		
		=====		
TOTAL LIABILITIES				1139,144.25
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1182,424.92		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	154,626.19		
		=====		
TOTAL FUND BALANCE				1337,051.11
				=====
TOTAL LIABILITIES & FUND BAL				2476,195.36

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		462,823.26	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		659,184.81	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		4,873.15	
RAINY DAY FUND	1 101 400 00		830,598.69	
TAXES RECEIVABLE	1 109 000 00		504,194.57	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		41,420.82	
PREPAID INSURANCE	1 122 200 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2504,035.30
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		26,671.60	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		10,063.50	
ACCTS PAY - CASH BONDS	1 201 200 00		(769.04)	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		6,500.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		1,163.75	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		74,493.57	
			=====	
TOTAL LIABILITIES				1144,239.78
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1284,810.63	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		74,984.89	
			=====	
TOTAL FUND BALANCE				1359,795.52
			=====	
TOTAL LIABILITIES & FUND BAL				2504,035.30

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	611,174.25	170,732.45	682,246.70	(132,652.30)	83.72	111.62
PRIOR YEAR TAXES	1 301 020 05	95,000.00	71,249.94	369.95	72,114.87	(22,885.13)	75.91	101.21
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	36,000.00	5,246.41	34,837.15	(13,162.85)	72.57	96.76
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	9,900.00	1,202.70	10,570.55	(2,629.45)	80.07	106.77
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	11,999.97	.00	16,236.91	236.91	101.48	135.30
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	216,000.00	43,047.56	221,734.07	(66,265.93)	76.99	102.65
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	1642,437.00	1,584.16	1821,666.64	(368,249.36)	83.18	110.91
WINE & LIQUOR TAX	1 306 000 00	30,000.00	22,500.00	.00	22,449.87	(7,550.13)	74.83	99.77
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	157,500.00	3,724.85	131,238.62	(78,761.38)	62.49	83.32
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	99,000.00	20,171.81	109,510.38	(22,489.62)	82.96	110.61
FINES - SPECIAL	1 320 100 00	24,000.00	18,000.00	3,520.00	19,715.08	(4,284.92)	82.14	109.52
PARKING VIOLATIONS	1 321 000 00	1,240.00	929.97	10.00	1,200.00	(40.00)	96.77	129.03
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	374.94	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	26,249.94	750.00	20,709.00	(14,291.00)	59.16	78.89
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,350.00	120.00	1,278.60	(521.40)	71.03	94.71
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,170.00	10.00	700.00	(860.00)	44.87	59.82
FRANCHISE FEES	1 328 000 00	100,000.00	74,999.97	.00	76,819.01	(23,180.99)	76.81	102.42
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	13,500.00	1,548.00	9,123.00	(8,877.00)	50.68	67.57
IRP FEES	1 330 000 00	48,000.00	36,000.00	13,551.93	58,790.04	10,790.04	122.47	163.30
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	2,250.00	.00	1,495.06	(1,504.94)	49.83	66.44
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,350.00	400.00	1,800.00	.00	100.00	133.33
RENTS & CONCESSIONS	1 345 000 00	42,000.00	31,500.00	2,675.00	26,452.50	(15,547.50)	62.98	83.97
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	18,000.00	.00	32,618.41	8,618.41	135.91	181.21
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	299.97	.00	400.00	.00	100.00	133.34
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	7,200.00	843.24	8,422.96	(1,177.04)	87.73	116.98
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	71,294.94	.00	5,564.24	(89,495.76)	5.85	7.80
REIMBURSEMENTS	1 381 000 00	101,200.00	75,899.97	2,200.00	99,164.68	(2,035.32)	97.98	130.65
REFUNDS	1 382 000 00	36,000.00	27,000.00	.00	11,366.79	(24,633.21)	31.57	42.09
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	10,000.00	7,499.97	4,158.63	13,247.28	3,247.28	132.47	176.63
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	20,000.00	14,999.94	.00	24,799.00	4,799.00	123.99	165.32
FILING FEES	1 387 000 00	.00	.00	.00	725.00	725.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	3,150.00	621.00	3,676.00	(524.00)	87.52	116.69
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	16,800.00	12,600.00	1,492.87	13,787.69	(3,012.31)	82.06	109.42
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	900.00	100.00	494.99	(705.01)	41.24	54.99
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4432,375.00	3324,280.77	278,080.56	3554,955.09	(877,419.91)	80.20	106.93

City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D

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City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
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City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
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City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	59,999.94	.00	.00	(80,000.00)			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		80,000.00	59,999.94	.00	.00	(80,000.00)			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	675.00	.00	450.00	(450.00)	50.00	66.66	
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	52.47	.00	34.41	(35.59)	49.15	65.58	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	1,499.94	.00	1,400.00	(600.00)	70.00	93.33	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	37.44	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	11.97	.00	15.78	(.22)	98.62	131.82	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	900.00	.00	.00	(1,200.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		4,236.00	3,176.82	.00	1,900.19	(2,335.81)	44.85	59.81	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	1,874.97	.00	1,250.00	(1,250.00)	50.00	66.66	
FICA TAX - MAYOR	1 409 040 00	200.00	149.94	.00	95.62	(104.38)	47.81	63.77	
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TOTAL PERSONAL SERVICES		2,700.00	2,024.91	.00	1,345.62	(1,354.38)	49.83	66.45	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	450.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	299.97	.00	300.00	(100.00)	75.00	100.01	
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	26.19	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	225.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		4,035.00	3,026.07	.00	1,645.62	(2,389.38)	40.78	54.38	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	10,499.94	.00	7,000.00	(7,000.00)	50.00	66.66	
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	824.94	.00	535.50	(564.50)	48.68	64.91	
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TOTAL PERSONAL SERVICES		15,100.00	11,324.88	.00	7,535.50	(7,564.50)	49.90	66.53	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	2,999.97	.00	2,074.40	(1,925.60)	51.86	69.14	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,199.97	.00	300.00	(1,300.00)	18.75	25.00	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	11,797.47	.00	15,721.40	(8.60)	99.94	133.26	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	225.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	225.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		37,030.00	27,772.29	.00	25,631.30	(11,398.70)	69.21	92.29	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	165,200.00	123,899.94	14,766.24	136,297.15	(28,902.85)	82.50	110.00
FICA TAX - CITY MGR OFFICE	1 412 040 00	13,230.00	9,922.50	1,099.06	10,669.71	(2,560.29)	80.64	107.53
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	11,790.00	.00	11,438.00	(4,282.00)	72.76	97.01
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	945.00	95.46	950.99	(309.01)	75.47	100.63
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	5,292.00	.00	4,392.00	(2,664.00)	62.24	82.99
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	16,380.00	12,285.00	1,343.98	13,202.97	(3,177.03)	80.60	107.47
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	2,700.00	.00	3,002.02	(597.98)	83.38	111.18
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		222,446.00	166,834.44	17,304.74	179,952.84	(42,493.16)	80.89	107.86
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	2,520.00	271.00	1,930.10	(1,429.90)	57.44	76.59
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	974.97	.00	1,169.75	(130.25)	89.98	119.97
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	1,650.57		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	1,125.00	217.74	2,278.99	778.99	151.93	202.57
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	450.00	.00	2,010.00	1,410.00	335.00	446.66
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	749.97	29.99	431.87	(568.13)	43.18	57.58
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	31,500.00	1,100.00	8,775.00	(33,225.00)	20.89	27.85
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	2,999.97	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	895.00	671.22	.00	385.40	(509.60)	43.06	57.41
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	9,000.00	762.06	3,826.07	(8,173.93)	31.88	42.51
GIS MATERIALS & SUPPLIES	1 412 410 10	20,000.00	14,999.94	.00	15,485.00	(4,515.00)	77.42	103.23
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,350.00	35.60	1,079.92	(720.08)	59.99	79.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	675.00	67.60	589.67	(310.33)	65.51	87.35
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		311,801.00	233,850.51	19,788.73	219,565.18	(92,235.82)	70.41	93.89

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	44,399.97	4,537.14	41,967.83	(17,232.17)	70.89	94.52
FICA TAX - TREASURER	1 413 040 00	4,536.00	3,402.00	315.25	2,998.43	(1,537.57)	66.10	88.13
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,489.00	4,866.75	453.72	4,355.70	(2,133.30)	67.12	89.49
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		70,225.00	52,668.72	5,306.11	49,321.96	(20,903.04)	70.23	93.64
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	675.00	54.50	386.32	(513.68)	42.92	57.23
PRINTING - TREASURER	1 413 120 00	500.00	374.94	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,125.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	6,750.00	1,000.00	5,407.51	(3,592.49)	60.08	80.11
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,424.97	.00	988.13	(911.87)	52.00	69.34
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	708.75	660.00	760.00	(185.00)	80.42	107.23
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	900.00	.00	170.00	(1,030.00)	14.16	18.88
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	6,750.00	5,000.00	8,600.00	(400.00)	95.55	127.40
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	2,999.97	4,640.00	4,640.00	640.00	116.00	154.66
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	262.44	.00	350.00	.00	100.00	133.36
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	4,050.00	.00	1,235.08	(4,164.92)	22.87	30.49
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		104,920.00	78,689.79	16,660.61	71,859.00	(33,061.00)	68.48	91.31

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	23,009.94	2,358.40	21,814.80	(8,865.20)	71.10	94.80
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	1,795.50	173.37	1,685.11	(708.89)	70.38	93.85
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	11,565.00	.00	11,378.40	(4,041.60)	73.78	98.38
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	900.00	72.36	859.20	(340.80)	71.60	95.46
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	5,292.00	.00	4,392.00	(2,664.00)	62.24	82.99
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	2,565.00	237.31	2,329.13	(1,090.87)	68.10	90.80
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	450.00	14.74	622.79	22.79	103.79	138.39
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		60,770.00	45,577.44	2,856.18	43,081.43	(17,688.57)	70.89	94.52
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	2,324.97	.00	1,789.23	(1,310.77)	57.71	76.95
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	675.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	2,212.47	.00	300.00	(2,650.00)	10.16	13.55
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	450.00	.00	195.00	(405.00)	32.50	43.33
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	262.44	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	315.00	.00	91.88	(328.12)	21.87	29.16
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	2,900.00	2,174.94	.00	1,027.25	(1,872.75)	35.42	47.23
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	675.00	44.72	378.85	(521.15)	42.09	56.12
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		72,890.00	54,667.26	2,900.90	46,863.64	(26,026.36)	64.29	85.72

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	37,139.94	3,977.96	36,580.35	(12,939.65)	73.86	98.49
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	2,835.00	293.56	2,701.83	(1,078.17)	71.47	95.30
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,100.00	4,574.97	.00	3,220.40	(2,879.60)	52.79	70.39
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	315.00	31.82	317.20	(102.80)	75.52	100.69
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,124.00	1,593.00	.00	1,464.00	(660.00)	68.92	91.90
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	2,385.00	242.05	2,202.66	(977.34)	69.26	92.35
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		65,124.00	48,842.91	4,545.39	46,486.44	(18,637.56)	71.38	95.17
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	281.25	.00	28.00	(347.00)	7.46	9.95
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	250.00	187.47	.00	350.00	100.00	140.00	186.69
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	112.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	367.47	.00	208.14	(281.86)	42.47	56.64
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		66,389.00	49,791.60	4,545.39	47,072.58	(19,316.42)	70.90	94.53

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	22,619.97	2,320.00	21,460.00	(8,700.00)	71.15	94.87
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	1,984.50	183.38	1,889.97	(756.03)	71.42	95.23
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,620.00	1,964.97	.00	2,228.00	(392.00)	85.03	113.38
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	315.00	31.82	317.20	(102.80)	75.52	100.69
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,124.00	1,593.00	.00	1,464.00	(660.00)	68.92	91.90
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,780.00	2,835.00	242.88	2,524.42	(1,255.58)	66.78	89.04
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	2,504.00	1,877.94	108.75	2,950.76	446.76	117.84	157.12
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		44,254.00	33,190.38	2,886.83	32,834.35	(11,419.65)	74.19	98.92
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,500.00	1,125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	172.44	.00	89.55	(140.45)	38.93	51.93
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	270.00	13.08	109.98	(250.02)	30.55	40.73
TOTAL CUSTODIAL		46,344.00	34,757.82	2,899.91	33,033.88	(13,310.12)	71.27	95.04
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,087.19	.00	2,782.80	(.20)	99.99	133.32
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,087.19	.00	2,782.80	(.20)	99.99	133.32

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	15,180.00	11,385.00	1,275.57	11,480.13	(3,699.87)	75.62	100.83
FICA TAX - ZONING OFFICE	1 437 040 00	1,200.00	900.00	97.59	878.23	(321.77)	73.18	97.58
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		16,380.00	12,285.00	1,373.16	12,358.36	(4,021.64)	75.44	100.59
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	225.00	.00	142.56	(157.44)	47.52	63.36
PROFESSIONAL FEES - ZONING	1 437 230 00	18,000.00	13,500.00	533.00	7,633.60	(10,366.40)	42.40	56.54
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	431.19	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	228.00	171.00	.00	146.22	(81.78)	64.13	85.50
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		35,483.00	26,612.19	1,906.16	20,280.74	(15,202.26)	57.15	76.20
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	4,500.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	3,749.94	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	8,249.94	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	6,750.00	765.59	5,918.99	(3,081.01)	65.76	87.68
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	9,600.00	7,200.00	678.07	7,461.61	(2,138.39)	77.72	103.63
WATER - CITY HALL	1 440 132 00	1,800.00	1,350.00	2,171.79	2,901.94	1,101.94	161.21	214.95
SEWER - CITY HALL	1 440 133 00	600.00	450.00	704.56	1,127.91	527.91	187.98	250.64
GAS - CITY HALL	1 440 134 00	4,825.00	3,618.72	.00	2,379.98	(2,445.02)	49.32	65.76
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	3,510.00	638.67	3,686.44	(993.56)	78.77	105.02
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	1,800.00	44.00	5,294.83	2,894.83	220.61	294.15
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	3,112.47	.00	9,020.11	4,870.11	217.35	289.80
BANK CHARGES	1 440 232 00	16,200.00	12,150.00	82.00	784.92	(15,415.08)	4.84	6.46
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	92,999.97	.00	99,950.13	(24,049.87)	80.60	107.47
WORKERS COMP - GENERAL LIAB	1 440 261 00	55,000.00	41,249.97	.00	3,160.00	(51,840.00)	5.74	7.66
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	9,374.94	553.01	8,959.66	(3,540.34)	71.67	95.57
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	6,975.00	31,715.00	31,715.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		244,755.00	183,566.07	12,612.69	182,361.52	(62,393.48)	74.50	99.34

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	9,000.00	.00	16,205.10	4,205.10	135.04	180.05
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TOTAL POLICE DEPARTMENT		1472,625.00	1104,468.39	92,875.90	1073,185.62	(399,439.38)	72.87	97.16
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	40,300.00	30,224.97	3,078.40	41,865.84	1,565.84	103.88	138.51
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	2,700.00	317.45	4,450.64	850.64	123.62	164.83
GROUP INSURANCE - COPS GRANT	1 702 050 00	6,124.00	4,592.97	.00	.00	(6,124.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	315.00	.00	.00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	3,840.00	2,880.00	.00	.00	(3,840.00)		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	5,000.00	3,749.94	1,178.45	16,450.13	11,450.13	329.00	438.67
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,350.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	200.00	149.94	.00	420.03	220.03	210.01	280.13
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		61,284.00	45,962.82	4,574.30	63,186.64	1,902.64	103.10	137.47

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	29,400.00	22,050.00	2,449.15	22,042.35	(7,357.65)	74.97	99.96
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	72,000.00	4,326.00	56,784.00	(39,216.00)	59.15	78.86
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	6,750.00	518.27	6,030.17	(2,969.83)	67.00	89.33
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		134,400.00	100,800.00	7,293.42	84,856.52	(49,543.48)	63.13	84.18
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,600.00	2,700.00	.89	219.03	(3,380.97)	6.08	8.11
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	211.99	211.99		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	55.36	55.36		
GAS - FIRE DEPT	1 706 134 00	1,334.00	1,000.44	.00	902.00	(432.00)	67.61	90.16
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	60.86		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	1,499.94	.00	1,360.50	(639.50)	68.02	90.70
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,125.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,199.97	.00	1,044.27	(555.73)	65.26	87.02
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	8,621.19	.00	.00	(11,495.00)		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	2,703.69	.00	1,999.00	(1,606.00)	55.45	73.93
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TOTAL FIRE DEPARTMENT		159,534.00	119,650.23	7,294.31	90,709.53	(68,824.47)	56.85	75.81
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	7,596.00	844.00	7,419.78	(2,708.22)	73.26	97.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	7,596.00	844.00	7,419.78	(2,708.22)	73.26	97.68

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	262,507.50	25,945.60	248,116.20	(101,893.80)	70.88	94.51
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	25,200.00	2,329.63	22,833.38	(10,766.62)	67.95	90.60
GROUP INSURANCE - STREET DEPT	1 750 050 00	54,506.00	40,879.44	.00	25,097.28	(29,408.72)	46.04	61.39
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	3,690.00	341.30	3,172.00	(1,748.00)	64.47	85.96
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	13,500.00	.00	11,712.00	(6,288.00)	65.06	86.75
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	31,500.00	3,156.14	30,109.84	(11,890.16)	71.69	95.58
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	45,000.00	5,561.54	52,613.31	(7,386.69)	87.68	116.91
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		563,036.00	422,276.94	37,334.21	393,654.01	(169,381.99)	69.91	93.22
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	10,800.00	1,017.57	7,775.53	(6,624.47)	53.99	71.99
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	4,050.00	365.28	3,759.71	(1,640.29)	69.62	92.83
WATER - STREET DEPT	1 750 132 00	600.00	450.00	37.63	310.72	(289.28)	51.78	69.04
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	360.00	31.60	350.28	(129.72)	72.97	97.30
GAS - STREET DEPT	1 750 134 00	1,800.00	1,350.00	153.51	1,064.49	(735.51)	59.13	78.85
TRAVEL - STREET DEPT	1 750 140 00	100.00	74.97	.00	101.95	1.95	101.95	135.98
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	4,500.00	.00	31.98	(5,968.02)	.53	.71
MAINT & REPAIR EQUIP - STREET	1 750 160 00	11,200.00	8,399.97	5,652.56	17,289.47	6,089.47	154.37	205.82
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	18,000.00	2,319.61	17,519.36	(6,480.64)	72.99	97.32
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	450.00	220.00	220.00	(380.00)	36.66	48.88
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	18,749.97	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,919.97	.00	1,224.59	(1,335.41)	47.83	63.78
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	58,500.00	3,291.13	84,399.63	6,399.63	108.20	144.27
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	36,000.00	2,327.58	29,906.75	(18,093.25)	62.30	83.07
UNIFORMS - STREET	1 750 450 00	10,200.00	7,650.00	441.08	4,462.67	(5,737.33)	43.75	58.33
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	9,000.00	.00	9,365.29	(2,634.71)	78.04	104.05
TOTAL STREETS & HIGHWAYS		803,376.00	602,531.82	53,191.76	571,436.43	(231,939.57)	71.12	94.83
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	63,000.00	5,385.38	50,030.06	(33,969.94)	59.55	79.41
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	63,000.00	5,385.38	50,030.06	(33,969.94)	59.55	79.41
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,350.00	117.71	1,067.85	(732.15)	59.32	79.10
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,350.00	117.71	1,067.85	(732.15)	59.32	79.10

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	.00	.00	1,799.05	1,799.05		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		.00	.00	.00	1,799.05	1,799.05		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	130,000.00	97,499.97	.00	136,513.10	6,513.10	105.01	140.01
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		130,000.00	97,499.97	.00	136,513.10	6,513.10	105.01	140.01

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	17,362.44	.00	13,368.60	(9,781.40)	57.74	76.99
FICA TAX - PARKS	1 900 040 00	2,640.00	1,980.00	.00	1,087.32	(1,552.68)	41.18	54.91
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	3,120.00	2,340.00	.00	1,416.82	(1,703.18)	45.41	60.54
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	900.00	.00	390.90	(809.10)	32.57	43.43
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		30,110.00	22,582.44	.00	16,263.64	(13,846.36)	54.01	72.01
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	9,500.00	7,124.94	459.40	3,523.74	(5,976.26)	37.09	49.45
WATER - PARKS	1 900 132 00	4,800.00	3,600.00	358.09	2,715.83	(2,084.17)	56.57	75.43
SEWER - PARKS	1 900 133 00	900.00	675.00	465.06	936.27	36.27	104.03	138.70
GAS - PARKS	1 900 134 00	4,500.00	3,375.00	.00	2,172.23	(2,327.77)	48.27	64.36
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	3,900.00	2,925.00	350.00	7,184.25	3,284.25	184.21	245.61
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	749.97	.00	89.21	(910.79)	8.92	11.89
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	1,800.00	1,350.00	.00	66.28	(1,733.72)	3.68	4.90
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	1,700.00	1,274.94	.00	.00	(1,700.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	164.97	.00	117.96	(102.04)	53.61	71.50
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	12,375.00	60.00	13,287.61	(3,212.39)	80.53	107.37
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	63,749.97	1,195.00	4,720.23	(80,279.77)	5.55	7.40
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	63,900.00	.00	1,495.97	(83,704.03)	1.75	2.34
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		245,130.00	183,847.23	2,887.55	52,573.22	(192,556.78)	21.44	28.59
VISITOR'S BUREAU	1 901 000 00	105,000.00	78,750.00	.00	73,320.42	(31,679.58)	69.82	93.10
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		105,000.00	78,750.00	.00	73,320.42	(31,679.58)	69.82	93.10
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	3,749.94	.00	2,590.00	(2,410.00)	51.80	69.06
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	749.97	.00	745.00	(255.00)	74.50	99.33
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	2,624.94	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	749.97	.00	1,000.00	.00	100.00	133.33
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	7,874.82	.00	4,335.00	(6,165.00)	41.28	55.04

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	5,000.00	3,749.94	.00	5,675.00	675.00	113.50	151.33
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		5,000.00	3,749.94	.00	5,675.00	675.00	113.50	151.33
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	7,425.00	.00	329.41	(9,570.59)	3.32	4.43
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	7,425.00	.00	329.41	(9,570.59)	3.32	4.43
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	239,999.94	.00	295,492.00	(24,508.00)	92.34	123.12
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	85,454.00	64,090.44	7,780.49	106,552.49	21,098.49	124.68	166.25
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	70,065.00	7,780.49	62,243.92	(31,176.08)	66.62	88.83
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	183,449.97	139,681.20	230,784.28	(13,815.72)	94.35	125.80
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		743,474.00	557,605.35	155,242.18	695,072.69	(48,401.31)	93.48	124.65
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4863,417.00	3647,559.06	384,047.43	3479,970.20	(1383,446.80)	71.55	95.40

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	.00	450.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	.00	34.41	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	300.00	.00	1,400.00	.00	1,100.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.59	.00	15.78	.00	.19
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	316.00	609.00	.00	.00	(316.00)	(609.00)
=====							
TOTAL CIVIL SERVICE		316.00	1,409.00	.00	1,900.19	(316.00)	491.19
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	.00	1,250.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	.00	95.62	.00	.00

TOTAL PERSONAL SERVICES		.00	1,345.62	.00	1,345.62	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	58.85	.00	.00	.00	(58.85)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	300.00	.00	300.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL MAYOR		.00	1,404.47	.00	1,645.62	.00	241.15
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	.00	7,000.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	.00	535.50	.00	.00

TOTAL PERSONAL SERVICES		.00	7,535.50	.00	7,535.50	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	2,445.17	.00	2,074.40	.00	(370.77)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,250.00	.00	300.00	.00	(950.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY COUNCIL		.00	26,952.07	.00	25,631.30	.00	(1,320.77)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	13,965.30	122,678.35	14,766.24	136,297.15	800.94	13,618.80
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,057.82	9,658.29	1,099.06	10,669.71	41.24	1,011.42
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,833.00	12,343.70	.00	11,438.00	(1,833.00)	(905.70)
GROUP INS - DENTAL/VISION CM	1 412 051 00	94.71	944.10	95.46	950.99	.75	6.89
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	1,062.00	4,779.00	.00	4,392.00	(1,062.00)	(387.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,407.04	12,794.73	1,343.98	13,202.97	(63.06)	408.24
OVERTIME - CITY MGRS OFFICE	1 412 080 00	89.11	2,645.02	.00	3,002.02	(89.11)	357.00
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		19,508.98	165,843.19	17,304.74	179,952.84	(2,204.24)	14,109.65
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	261.90	2,091.60	271.00	1,930.10	9.10	(161.50)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	625.45	1,456.18	.00	1,169.75	(625.45)	(286.43)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	.00	1,650.57
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	64.95	.00	.00	.00	(64.95)
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	66.69	.00	.00	.00	(66.69)
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	138.08	1,109.03	217.74	2,278.99	79.66	1,169.96
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	450.00	.00	2,010.00	.00	1,560.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	343.88	29.99	431.87	29.99	87.99
PROFESSIONAL SERV - CITY MGR	1 412 230 00	150.00	3,785.00	1,100.00	8,775.00	950.00	4,990.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	401.61	.00	385.40	.00	(16.21)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	23.99	7,041.89	762.06	3,826.07	738.07	(3,215.82)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	15,485.00	.00	15,485.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	225.13	1,702.61	35.60	1,079.92	(189.53)	(622.69)
UNIFORMS - CITY MANAGER	1 412 450 00	70.88	673.80	67.60	589.67	(3.28)	(84.13)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		21,004.41	185,030.43	19,788.73	219,565.18	(1,215.68)	34,534.75

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,321.08	39,969.26	4,537.14	41,967.83	216.06	1,998.57
FICA TAX - TREASURER	1 413 040 00	303.36	2,942.77	315.25	2,998.43	11.89	55.66
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	475.32	4,515.54	453.72	4,355.70	(21.60)	(159.84)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,099.76	47,427.57	5,306.11	49,321.96	206.35	1,894.39
TELEPHONE - CITY TREASURER	1 413 110 00	52.38	418.32	54.50	386.32	2.12	(32.00)
PRINTING - TREASURER	1 413 120 00	.00	681.51	.00	.00	.00	(681.51)
TRAVEL - TREASURER	1 413 140 00	.00	174.72	.00	.00	.00	(174.72)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	4,938.34	1,000.00	5,407.51	.00	469.17
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	745.20	.00	988.13	.00	242.93
TRAINING & EDUC - TREASURER	1 413 210 00	.00	420.00	660.00	760.00	660.00	340.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	220.00	.00	170.00	.00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	5,625.54	5,000.00	8,600.00	5,000.00	2,974.46
AUDIT COSTS - TREASURER	1 413 240 00	.00	3,071.00	4,640.00	4,640.00	4,640.00	1,569.00
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	350.00	.00	350.00	(350.00)	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	156.14	473.52	.00	1,235.08	(156.14)	761.56
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		6,658.28	64,545.72	16,660.61	71,859.00	10,002.33	7,313.28

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,246.40	20,778.80	2,358.40	21,814.80	112.00	1,036.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	166.20	1,604.30	173.37	1,685.11	7.17	80.81
GROUP INSURANCE - CITY CLERK	1 415 050 00	1,830.60	11,593.15	.00	11,378.40	(1,830.60)	(214.75)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	71.61	828.60	72.36	859.20	.75	30.60
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	1,062.00	4,779.00	.00	4,392.00	(1,062.00)	(387.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	247.10	2,382.23	237.31	2,329.13	(9.79)	(53.10)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	315.90	14.74	622.79	14.74	306.89
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,623.91	42,281.98	2,856.18	43,081.43	(2,767.73)	799.45
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	2,422.39	.00	1,789.23	.00	(633.16)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	2,160.00	.00	300.00	.00	(1,860.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	35.00	466.61	.00	195.00	(35.00)	(271.61)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	1,490.00	.00	.00	.00	(1,490.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	94.50	.00	91.88	.00	(2.62)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	3,229.15	.00	1,027.25	.00	(2,201.90)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	42.60	368.17	44.72	378.85	2.12	10.68
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	8,065.78	8,065.78	.00	.00	(8,065.78)	(8,065.78)
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TOTAL CITY CLERK'S OFFICE		13,767.29	60,578.58	2,900.90	46,863.64	(10,866.39)	(13,714.94)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,788.54	35,580.12	3,977.96	36,580.35	189.42	1,000.23
FICA TAX - POLICE JUDGE	1 416 040 00	279.10	2,625.46	293.56	2,701.83	14.46	76.37
GROUP INSURANCE - POL JUDGE	1 416 050 00	804.60	4,970.70	.00	3,220.40	(804.60)	(1,750.30)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.57	314.70	31.82	317.20	.25	2.50
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	354.00	1,593.00	.00	1,464.00	(354.00)	(129.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	253.58	2,282.22	242.05	2,202.66	(11.53)	(79.56)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,511.39	47,366.20	4,545.39	46,486.44	(966.00)	(879.76)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	28.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	250.00	.00	350.00	.00	100.00
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	226.12	.00	208.14	.00	(17.98)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,511.39	47,870.32	4,545.39	47,072.58	(966.00)	(797.74)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,208.00	20,424.00	2,320.00	21,460.00	112.00	1,036.00
FICA TAX - CUSTODIAL	1 433 040 00	172.82	1,778.15	183.38	1,889.97	10.56	111.82
GROUP INSURANCE - CUSTODIAL	1 433 050 00	219.00	2,335.50	.00	2,228.00	(219.00)	(107.50)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.57	314.70	31.82	317.20	.25	2.50
OPEB EXPENSE - CUSTODIAL	1 433 111 00	354.00	1,593.00	.00	1,464.00	(354.00)	(129.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	251.98	2,588.16	242.88	2,524.42	(9.10)	(63.74)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	82.80	2,553.00	108.75	2,950.76	25.95	397.76
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,320.17	31,586.51	2,886.83	32,834.35	(433.34)	1,247.84
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	90.25	.00	89.55	.00	(.70)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	12.56	99.08	13.08	109.98	.52	10.90
TOTAL CUSTODIAL		3,332.73	31,775.84	2,899.91	33,033.88	(432.82)	1,258.04
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,214.83	10,933.47	1,275.57	11,480.13	60.74	546.66
FICA TAX - ZONING OFFICE	1 437 040 00	92.94	836.41	97.59	878.23	4.65	41.82
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,307.77	11,769.88	1,373.16	12,358.36	65.39	588.48
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	27.45	498.68	.00	142.56	(27.45)	(356.12)
PROFESSIONAL FEES - ZONING	1 437 230 00	660.00	13,881.10	533.00	7,633.60	(127.00)	(6,247.50)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	148.83	.00	146.22	.00	(2.61)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,995.22	26,298.49	1,906.16	20,280.74	(89.06)	(6,017.75)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	740.81	6,198.84	765.59	5,918.99	24.78	(279.85)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	720.13	6,988.86	678.07	7,461.61	(42.06)	472.75
WATER - CITY HALL	1 440 132 00	85.85	1,183.38	2,171.79	2,901.94	2,085.94	1,718.56
SEWER - CITY HALL	1 440 133 00	38.08	394.28	704.56	1,127.91	666.48	733.63
GAS - CITY HALL	1 440 134 00	541.13	3,417.61	.00	2,379.98	(541.13)	(1,037.63)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	385.44	2,673.73	638.67	3,686.44	253.23	1,012.71
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	876.84	44.00	5,294.83	.00	4,417.99
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,243.84	5,309.94	.00	9,020.11	(1,243.84)	3,710.17
BANK CHARGES	1 440 232 00	67.00	1,375.67	82.00	784.92	15.00	(590.75)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	63,197.14	.00	99,950.13	.00	36,752.99
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	3,160.00	.00	3,160.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	929.13	7,342.49	553.01	8,959.66	(376.12)	1,617.17
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	6,975.00	31,715.00	6,975.00	31,715.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		4,795.41	98,958.78	12,612.69	182,361.52	7,817.28	83,402.74

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	22.95	.00	.00	.00	.00	(22.95)
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	319.95	319.95	319.95	319.95	319.95
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	22.95	319.95	319.95	319.95	319.95	297.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	54,316.80	496,041.40	63,720.12	563,453.82	9,403.32	67,412.42	67,412.42
FICA TAX - POLICE DEPARTMENT	1 700 040 00	4,338.56	42,119.21	5,119.37	49,675.94	780.81	7,556.73	7,556.73
GROUP INSURANCE - POLICE DEPT	1 700 050 00	11,601.80	73,223.10	.00	77,468.73	(11,601.80)	4,245.63	4,245.63
GROUP INS - DENTAL/VISION POL	1 700 051 00	591.36	5,823.38	659.50	6,277.58	68.14	454.20	454.20
OPEB EXPENSE - POLICE DEPART	1 700 111 00	6,372.00	28,320.00	.00	28,731.00	(6,372.00)	411.00	411.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	3,252.61	.00	1,797.72	(358.77)	(1,454.89)	(1,454.89)
RETIREMENT - POLICE DEPT	1 700 060 00	1,034.75	10,082.05	1,015.34	9,682.06	(19.41)	(399.99)	(399.99)
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	59,390.93	.00	59,390.93	59,390.93
CONT TO NEW POL PENSION FUND	1 700 071 00	2,726.40	27,253.56	3,802.00	36,394.67	1,075.60	9,141.11	9,141.11
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	4,850.73	63,705.27	6,005.59	97,327.35	1,154.86	33,622.08	33,622.08
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TOTAL PERSONAL SERVICES		86,191.17	749,820.58	80,321.92	930,199.80	(5,869.25)	180,379.22	180,379.22
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,213.68	10,170.03	1,282.91	9,971.80	69.23	(198.23)	(198.23)
ELECTRICITY - POLICE DEPT	1 700 131 00	498.19	5,387.24	497.84	5,033.08	(.35)	(354.16)	(354.16)
WATER - POLICE DEPT	1 700 132 00	140.53	2,150.69	158.72	1,187.45	18.19	(963.24)	(963.24)
SEWER - POLICE DEPT	1 700 133 00	64.00	1,352.46	94.24	755.28	30.24	(597.18)	(597.18)
GAS - POLICE DEPT	1 700 134 00	171.01	1,211.17	227.88	1,276.70	56.87	65.53	65.53
GARBAGE - POLICE DEPT	1 700 135 00	72.60	503.60	72.63	584.40	.03	80.80	80.80
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	4,428.44	354.00	5,621.00	254.00	1,192.56	1,192.56
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	606.75	1,741.02	44.00	1,542.00	(562.75)	(199.02)	(199.02)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	10,783.94	.00	891.83	.00	(9,892.11)	(9,892.11)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	237.37	9,195.21	956.17	8,335.84	718.80	(859.37)	(859.37)
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,074.00	.00	2,845.00	.00	1,771.00	1,771.00
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	1,262.20	.00	504.15	.00	(758.05)	(758.05)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	500.00	5,112.28	.00	4,599.00	(500.00)	(513.28)	(513.28)
BANK CHARGES - CREDIT CARDS	1 700 232 00	160.97	1,205.28	180.86	1,058.29	19.89	(146.99)	(146.99)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	2,700.00	1,000.00	1,000.00	1,000.00	(1,700.00)	(1,700.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	553.50	320.00	903.50	320.00	350.00	350.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	1,347.59	.00	1,517.97	.00	170.38	170.38
POLICE INS PREM FOR RETIREES	1 700 390 00	1,615.96	7,241.82	.00	807.98	(1,615.96)	(6,433.84)	(6,433.84)
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,051.71	13,821.15	1,159.19	24,018.05	(892.52)	10,196.90	10,196.90
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	4,430.26	35,973.01	4,009.54	40,484.08	(420.72)	4,511.07	4,511.07
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	434.25	4,535.50	2,171.25	7,768.25	1,737.00	3,232.75	3,232.75
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	355.69	3,690.41	24.75	6,075.07	(330.94)	2,384.66	2,384.66

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	2,837.39	9,857.39	.00	16,205.10	(2,837.39)	6,347.71
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TOTAL POLICE DEPARTMENT		101,681.53	885,118.51	92,875.90	1073,185.62	(8,805.63)	188,067.11
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	.00	4,802.00	3,078.40	41,865.84	3,078.40	37,063.84
FICA TAX - COPS GRANT	1 702 040 00	.00	466.14	317.45	4,450.64	317.45	3,984.50
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	.00	668.86	1,178.45	16,450.13	1,178.45	15,781.27
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	42.86	.00	420.03	.00	377.17
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		.00	5,979.86	4,574.30	63,186.64	4,574.30	57,206.78

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,332.52	20,992.68	2,449.15	22,042.35	116.63	1,049.67
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,390.00	59,850.00	4,326.00	56,784.00	(1,064.00)	(3,066.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	590.78	6,184.57	518.27	6,030.17	(72.51)	(154.40)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		8,313.30	87,027.25	7,293.42	84,856.52	(1,019.88)	(2,170.73)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	2.90	1,800.98	.89	219.03	(2.01)	(1,581.95)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	541.12	1,841.12	.00	.00	(541.12)	(1,841.12)
WATER - FIRE DEPT	1 706 132 00	.00	500.00	.00	211.99	.00	(288.01)
SEWER - FIRE DEPT	1 706 133 00	.00	222.80	.00	55.36	.00	(167.44)
GAS - FIRE DEPT	1 706 134 00	.00	1,867.88	.00	902.00	.00	(965.88)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	.00	60.86
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	1,360.50	.00	1,360.50
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,275.51	.00	1,044.27	.00	(231.24)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	368.79	.00	.00	.00	(368.79)
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	4,160.86	.00	.00	.00	(4,160.86)
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	10,293.14	.00	1,999.00	.00	(8,294.14)
TOTAL FIRE DEPARTMENT		8,857.32	109,358.33	7,294.31	90,709.53	(1,563.01)	(18,648.80)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	7,596.00	844.00	7,419.78	.00	(176.22)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	7,596.00	844.00	7,419.78	.00	(176.22)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	23,995.20	231,384.03	25,945.60	248,116.20	1,950.40	16,732.17
FICA TAX - STREET DEPT	1 750 040 00	2,077.61	21,746.91	2,329.63	22,833.38	252.02	1,086.47
GROUP INSURANCE - STREET DEPT	1 750 050 00	4,158.32	29,181.44	.00	25,097.28	(4,158.32)	(4,084.16)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	338.80	3,111.27	341.30	3,172.00	2.50	60.73
OPEB EXPENSE - STREET DEPT	1 750 111 00	2,832.00	11,328.00	.00	11,712.00	(2,832.00)	384.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,110.66	29,530.79	3,156.14	30,109.84	45.48	579.05
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,229.54	56,503.87	5,561.54	52,613.31	1,332.00	(3,890.56)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		40,742.13	382,786.31	37,334.21	393,654.01	(3,407.92)	10,867.70
TELEPHONE - STREET DEPT	1 750 110 00	995.73	10,251.34	1,017.57	7,775.53	21.84	(2,475.81)
ELECTRICITY - STREET DEPT	1 750 131 00	384.00	3,497.16	365.28	3,759.71	(18.72)	262.55
WATER - STREET DEPT	1 750 132 00	.00	433.31	37.63	310.72	37.63	(122.59)
SEWER - STREET DEPARTMENT	1 750 133 00	41.32	712.13	31.60	350.28	(9.72)	(361.85)
GAS - STREET DEPT	1 750 134 00	288.10	1,113.73	153.51	1,064.49	(134.59)	(49.24)
TRAVEL - STREET DEPT	1 750 140 00	.00	43.85	.00	101.95	.00	58.10
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	822.98	.00	31.98	.00	(791.00)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	434.84	11,140.12	5,652.56	17,289.47	5,217.72	6,149.35
MAINT & REP VEHICLES - STREET	1 750 170 00	2,929.13	24,136.44	2,319.61	17,519.36	(609.52)	(6,617.08)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	22.49	.00	.00	.00	(22.49)
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	100.00	220.00	220.00	220.00	120.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,262.90	.00	1,224.59	.00	(38.31)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	4,552.15	80,869.04	3,291.13	84,399.63	(1,261.02)	3,530.59
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,269.00	27,642.37	2,327.58	29,906.75	1,058.58	2,264.38
UNIFORMS - STREET	1 750 450 00	103.74	4,822.22	441.08	4,462.67	337.34	(359.55)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	2,410.04	9,651.50	.00	9,365.29	(2,410.04)	(286.21)
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		54,150.18	559,307.89	53,191.76	571,436.43	(958.42)	12,128.54
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	6,078.45	48,696.21	5,385.38	50,030.06	(693.07)	1,333.85
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		6,078.45	48,696.21	5,385.38	50,030.06	(693.07)	1,333.85
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	115.57	1,086.97	117.71	1,067.85	2.14	(19.12)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	1,109.31	.00	.00	.00	(1,109.31)
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		115.57	2,196.28	117.71	1,067.85	2.14	(1,128.43)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	609.42	8,974.32	.00	1,799.05	(609.42)	(7,175.27)	
TOTAL CENTRAL GARAGE		609.42	8,974.32	.00	1,799.05	(609.42)	(7,175.27)	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	72,045.42	.00	136,513.10	.00	64,467.68	
TOTAL STREET CONSTRUCTION		.00	72,045.42	.00	136,513.10	.00	64,467.68	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,726.40	15,968.80	.00	13,368.60	(1,726.40)	(2,600.20)
FICA TAX - PARKS	1 900 040 00	134.55	1,324.62	.00	1,087.32	(134.55)	(237.30)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	193.46	1,904.64	.00	1,416.82	(193.46)	(487.82)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	32.38	914.51	.00	390.90	(32.38)	(523.61)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,086.79	20,112.57	.00	16,263.64	(2,086.79)	(3,848.93)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	535.60	3,701.83	459.40	3,523.74	(76.20)	(178.09)
WATER - PARKS	1 900 132 00	322.05	3,082.14	358.09	2,715.83	36.04	(366.31)
SEWER - PARKS	1 900 133 00	71.47	818.62	465.06	936.27	393.59	117.65
GAS - PARKS	1 900 134 00	464.55	2,330.99	.00	2,172.23	(464.55)	(158.76)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	39.00	1,513.99	350.00	7,184.25	311.00	5,670.26
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	420.90	.00	89.21	.00	(331.69)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	620.12	.00	66.28	.00	(553.84)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	120.98	.00	117.96	.00	(3.02)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	463.70	14,321.59	60.00	13,287.61	(403.70)	(1,033.98)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	1,195.00	4,720.23	1,195.00	4,720.23
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	1,451.00	24,140.26	.00	1,495.97	(1,451.00)	(22,644.29)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	4,189.00	.00	.00	.00	(4,189.00)
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		5,434.16	75,372.99	2,887.55	52,573.22	(2,546.61)	(22,799.77)
VISITOR'S BUREAU	1 901 000 00	3,880.10	94,099.72	.00	73,320.42	(3,880.10)	(20,779.30)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
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TOTAL VISITOR'S BUREAU		3,880.10	94,099.72	.00	73,320.42	(3,880.10)	(20,779.30)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	2,500.00	.00	.00	.00	(2,500.00)
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	7,250.00	.00	2,590.00	.00	(4,660.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	845.00	.00	745.00	.00	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	3,500.00	.00	.00	.00	(3,500.00)
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	.00	1,000.00	.00	1,000.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	14,095.00	.00	4,335.00	.00	(9,760.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	5,675.00	.00	5,675.00
TOTAL COMMUNITY CENTER		.00	.00	.00	5,675.00	.00	5,675.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	2,101.32	.00	329.41	.00	(1,771.91)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		.00	2,101.32	.00	329.41	.00	(1,771.91)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	44,834.83	.00	.00	.00	(44,834.83)
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	295,492.00	.00	295,492.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	42,553.50	7,780.49	106,552.49	7,780.49	63,998.99
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	70,024.41	7,780.49	62,243.92	.00	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	.00	84,627.60	139,681.20	230,784.28	139,681.20	146,156.68
TOTAL CAPITAL PROJECTS		7,780.49	242,040.34	155,242.18	695,072.69	147,461.69	453,032.35
TOTAL EXPENDITURES		246,811.95	2674,611.64	384,047.43	3479,970.20	137,235.48	805,358.56

Item Attachment Documents:

-
2. SIB Recommendation / ACE, 378 Old Minden Store Rd., Map 58M Parcel 133 - Consideration of a Resolution for the City to demolish

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February 12, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Order
 ACE Adventure Center
 PO Box 1168
 Oak Hill, WV 25901
 Physical Address: 1 Concho Rd.

EXECUTED THE WITHIN ORDER
 UPON THE WITHIN NAMED ACE Adventure
 ON THE 27
 DAY OF FEB 2019 BY DELIVERING A TRUE
 COPY THEREOF TO FCSD
 IN FAYETTE CO. WEST VIRGINIA
D/S R.V. Zula
Unit 717

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,



Order

February 11, 2019

ACE Adventure Center
PO Box 1168
Oak Hill, WV 25901
Physical Address: 1 Concho Rd.

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



February 12, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Order
ACE Adventure Center
PO Box 1168
Oak Hill, WV 25901
Physical Address: 1 Concho Rd.

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,



Order

February 11, 2019

ACE Adventure Center
 PO Box 1168
 Oak Hill, WV 25901
 Physical Address: 1 Concho Rd.

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 2/14/19

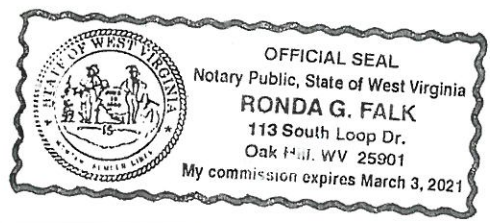
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at Minden, situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M001330000000 in Fayette County, WV. I photographed the posted order on 2/14/19.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 14 day of February A.D., 2018.

Ronda G. Falk, Notary Public

My Commission expires 3-3-2021.





NOTICE

January 6, 2019

ACE Adventure Resort
PO Box 1168
Oak Hill, WV 25901

RE: Unsafe Structure / Article 1711
Located at Minden Rd. Description: Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000

To Whom it May Concern,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hannabass
William C. Hannabass, City Manager

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801



Order

February 11, 2019

ACE Adventure Center
PO Box 1168
Oak Hill, WV 25901
Physical Address: 1 Concho Rd

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000 in Oak Hill. The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish which notice or order has been duly issued and served as provided in Article 1711.01 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,
Danita Johnson
Danita Johnson, City Clerk/Treasurer

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-9541 Fax: (304) 469-2801

CITY OF OAK HILL
GENERAL FUND ACCOUNT

BANK OF MT. HOPE
 602 MAIN STREET
 MOUNT HOPE, WV 25880

69-349
 515

065134

P. **68** 1245 PH. 304-469-9541
 OAK HILL, WV 25901

- DATE - - CHECK NO. - - AMOUNT -
 2/14/19 065,134 \$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY TO THE ORDER OF
 FAYETTE CO SHERIFF
 PO BOX 509
 FAYETTEVILLE WV 25840

Sharon Coffman NP
Sharon Coffman NP

⑈065134⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	2/14/19	065,134

DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF ORDER-ACE ADV. PARCEL 133 Check# 65,134 Amount - \$25.00	2/12/19	02121901	25.00



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by Ace Adventure Center, PO Box 1168, Oak Hill, WV, and

Whereas, the structure is situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas, a Notice was posted on the property on January 10, 2019, and

Whereas, the Notice and Finding of Fact was duly issued and served by the Fayette County Deputy Sheriff on January 22, 2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, City Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the Order was duly issued and served by the Fayette County Deputy Sheriff on February 27, 2019, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eighth day of April, 2019.

Fred W. Dickinson, Mayor

Item Attachment Documents:

3. SIB Recommendation / B Blackburn, 171 Minden Rd., Map 58M Parcel 93 - Consideration for Resolution for the City to demolish



February 12, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN ORDER
UPON THE WITHIN NAMED BARRY
BLACKBURN ON THE 20
DAY OF FEB 19 BY DELIVERING A TRUE
COPY THEREOF TO H IS EMPLOYEE
IN FAYETTE CO. WEST VIRGINIA
VS KOREY B.M. SPASARS FCSD

RE: Service of Order
Barry Blackburn
103 Riggs St.
Montgomery, WV 25136

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



February 12, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Order

Barry Blackburn
103 Riggs St.
Montgomery, WV 25136

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

February 11, 2019

Barry Blackburn
103 Riggs St.
Montgomery, WV 25136

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 171 Minden Rd., situated on Lot 171 Blk 4 Minden SD, District 9, Map 58M, Parcel 93, Parid 09 58M00930000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 2/14/19

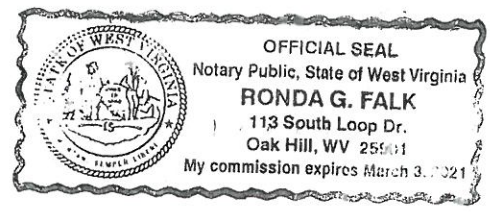
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at 171 Minden Rd., situated on Lot 171 Blk 4 Minden SD, District 9, Map 58M, Parcel 93, Parid 09 58M00930000000 in Fayette County, WV. I photographed the posted order on 2/14/19.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 14 day of February A.D., 2018.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





NOTICE

January 6, 2019

Berry Blackburn
103 Reggs St
Montgomery, WV 25136

RE: Unsafe Structure / Article 1711
Located at 171 Minden Rd. Description: Lot 171 Blk 4 Minden SD, District 9, Map 58M,
Parcel 93, Parid 09 50M9930000000

Dear Mr. Blackburn,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711 01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hennings
William C. Hennings, City Manager

P.O. Box 2245 Oak Hill, WV 25901 (304) 469-6541 Fax: (304) 469-2800



Order

February 11, 2019

Berry Blackburn
103 Reggs St
Montgomery, WV 25136

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 171 Minden Rd. situated on Lot 171 Blk 4 Minden SD, District 9, Map 58M, Parcel 93, Parid 09 50M9930000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in violation upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in Article 1711.09 of the Code of Ordinances of the City of Oak Hill, shall be held not less than two hundred dollars (\$200.00) for each violation, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County by a temporary injunction restraining further proceedings under Article 1711 of the Code of Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,
Dennis Johnson
Dennis Johnson, City Clerk/Treasurer

P.O. Box 2245 Oak Hill, WV 25901 (304) 469-6541 Fax: (304) 469-2800

CITY OF OAK HILL
GENERAL FUND ACCOUNT

P. **76** 1245 PH. 304-469-9541
OAK HILL, WV 25901

BANK OF MT. HOPE
602 MAIN STREET
MOUNT HOPE, WV 25880

69-349
515

065136

- DATE - - CHECK NO. - - AMOUNT -
2/14/19 065,136 \$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY TO THE ORDER OF
FAYETTE CO SHERIFF
PO BOX 509
FAYETTEVILLE WV 25840

[Signature] MP
[Signature] MP

⑈065136⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	2/14/19	065,136
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SERVICE OF ORDER-BARRY BLACKBURN Check# 65,136 Amount - \$25.00	2/12/19	02121904	25.00



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by Barry Blackburn, 103 Riggs St. Montgomery, WV 25136, and

Whereas, the structure is situated on Lot 171 Blk 4 Minden SD, District 9, Map 58M, Parcel 93, Parid 09 58M009300000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas, a Notice was posted on the property on January 15, 2019, and

Whereas, the Notice and Finding of Fact was duly issued and served by the Fayette County Deputy Sheriff on January 19, 2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, City Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the Order was duly issued and served by the Fayette County Deputy Sheriff on February 20, 2019, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eleventh day of April, 2019.

Fred W. Dickinson, Mayor

Item Attachment Documents:

4. SIB Recommendation / M. Hardy, 304 Thomas Most Rd., Map 58L, Parcel 99 - Consideration for Resolution for the City to demolish

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA
COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Order

was published in the said Fayette Tribune 3 time(s) on the following day(s), namely 02/21/19, 02/28/19, 03/07/19

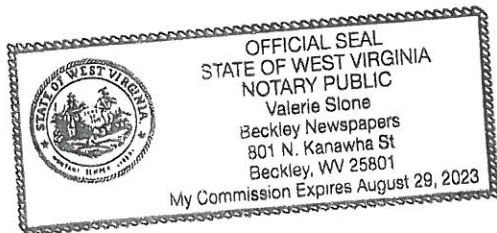
Publication Fee: \$134.46

Signed: Sonya Mitchell

Subscribed and sworn to before me this day
03/07/2019

My commission expires: August 29, 2023

Notary Public: Valerie Stone



Order

February 11, 2019

Estate of Marie Hardy
6914 Danford Dr.
Clinton, MD 20735

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 304 Thomas Morst Rd., situated on Lot 304 Blk 3 Minden, District 9, Map 58L, Parcel 99, Parid 09 58L00990000000 in Minden.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson,
City Clerk/Treasurer
3-7-3; 211818

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Receipt

DATE 02/14/19

Client:
CITY OF OAK HILL ACCOUNT NUMBER: 104559
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

Ad ID:	211818				
Run Dates:	02/21/19 to 03/07/19				
Ad Class:	Legals				
PO Number:	Marie Hardy				
Total Insertions:	6				
Total # of Lines:	69				
Total Cost:	\$134.46				
AdTaker:	Sonya Mitchell				
 Publications:					
Fayette Tribune fayetttribune.com					
 Payments:					
Date	Method	Card Type	Last 4 Digits	Check	Amount

NOTES:

Any concerns with price or errors in this receipt please email me at:
tina.reed@bdtonline.com

SUBTOTAL	\$134.46
TAX	\$0.00
PAYMENT	\$0.00

AMOUNT DUE \$134.46

CITY OF OAK HILL

NOTICE

January 8, 2019

Office of Public Works
6214 Capital
Clinton, MD 20758

RE: Unlawful Structure / Article 1711
Parcel of Oak Hill, Parcel # 04-0000000000
141, Power St, Parcel # 04-0000000000

To Whom It May Concern:

On January 3, 2019, the Structural Inspection Board received the structure described above according to Article 1711 (Unlawful Structures) of the City Code.

Based on an inspection by members of the Board, this structure was determined to be in violation of Article 1711 (1) (i). In the opinion of the Structural Inspection Board, the structure should be removed, repaired and should be ordered to be demolished. The finding of fact is attached to this notice.

This notice will be deemed to be served on you after you have been served this notice on the second Monday of the month at 6:00 AM, or shortly after 6:30 P.M. This meeting will be held in Council Chambers of Oak Hill City Hall, 100 Holly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting in person where you should not be allowed to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Respectfully,
William C. Harrison
William C. Harrison, City Manager

P.O. Box 100 Oak Hill, WV 26041 (304) 478-9141 Fax: (304) 478-9142

CITY OF OAK HILL

Order

February 11, 2019

Office of Public Works
6214 Capital
Clinton, MD 20758

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 200 Thicket Road NE, located on Lot 200 Oak Hill, Parcel # 04-0000000000 in Mason.

The Council of the City of Oak Hill requires performance to begin within 30 days following service of this order. Council will consider a motion authorizing the City to perform, or cause to be performed, the demolition in question upon the basis of you do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the destruction of the structure. City Council reads the following findings of fact:

The property owner's failure to comply with any orders or prior to demolish, which items or other has been daily used and stored on premises at 200 Thicket Road NE of the Council Chambers of the City of Oak Hill, shall be deemed to be a violation of the City Code for each offense, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the 30th day for completion.

You or other interested persons have the right to appear at any time after proceedings to address, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal to the Council of the City of Oak Hill for a temporary injunction restraining before proceedings under Article 1711 of the Code of Ordinances of the City of Oak Hill pending final disposition of the matter.

Respectfully,
David Johnson
David Johnson, City Clerk/Treasurer

P.O. Box 100 Oak Hill, WV 26041 (304) 478-9141 Fax: (304) 478-9142



AFFIDAVIT

Date: 2/14/19

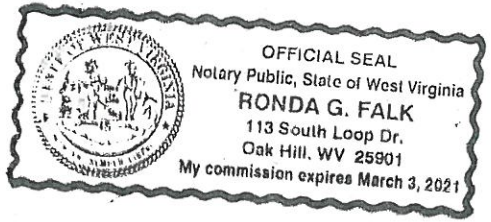
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at 304 Thomas Morst Rd., situated on Lot 304 Blk 3 Minden, District 9, Map 58L, Parcel 99, Parid 09 58L009900000000 in Minden, WV. I photographed the posted order on 2/19/19.

William Light
 William Light, Code Enforcement Officer

Sworn to and subscribed before me this 14 day of February A.D., 2018.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by the Estate of Marie Hardy, 6914 Danford Dr., Clinton, MD 20735, and

Whereas, the structure is located at 304 Thomas Morst Rd. and described as Lot 304 Blk 3 Minden, District 9, Map 58L, Parcel 99, Parid 09 58L009900000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas, a legal Notice and Finding of Fact was published in the Fayette Tribune beginning 1/24/2019 and ending 2/7/2019, and

Whereas, a Notice was posted on the property on 1/10/2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, City Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 19, 2019, and

Whereas, the Order was duly published in the Fayette Tribune beginning 2/21/19 and ending 3/7/2019, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eighth day of April, 2019.

Fred W. Dickinson, Mayor

Item Attachment Documents:

6. Consideration and adoption of the new State Building Code - 1st Reading



Department of Military Affairs and Public Safety

Cabinet Secretary Jeff S. Sandy, CFE, CAMS

State Fire Marshal Kenneth E. Tyree, Jr.

Phone: (304) 558-2191

Fax: (304) 558-2537

OFFICE OF THE STATE FIRE MARSHAL

1207 Quarrier St, 2nd Floor

Charleston, WV 25301

www.firemarshal.wv.gov

To: All Municipalities, Towns, Political Subdivisions, and Counties who currently have adopted the 2015 State Building Code

From: Ken Tyree 
State Fire Marshal

RE: Title 87 – Series 4 – State Building Code

Date: March 12, 2019

The following change was made to Title 87 – Series 4 which will take effect on April 30, 2019:

§87-4-4. National Standards and Codes.

- 4-1.g. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings (The rule formally adopted the 2007 edition)

The final entry in the code reads:

§87-4-8.

8.1. All building codes previously adopted by local jurisdictions are null and void.

Therefore, any jurisdiction who wishes to remain under the 2015 State Building code will be required to adopt the new version prior to April 30, 2019. Please send a copy of any new adoptions to our office to be recorded as soon as possible.



WEST VIRGINIA SECRETARY OF STATE
MAC WARNER
ADMINISTRATIVE LAW DIVISION

eFILED
2/22/2019 2:52:51 PM
Office of West Virginia
Secretary Of State

**NOTICE OF FINAL FILING AND ADOPTION OF A LEGISLATIVE RULE AUTHORIZED
BY THE WEST VIRGINIA LEGISLATURE**

AGENCY: Fire Commission TITLE-SERIES: 87-04
RULE TYPE: Legislative Amendment to Existing Rule: Yes Repeal of existing rule: No
RULE NAME: State Building Code
CITE STATUTORY AUTHORITY: W.Va. Code 29-3-5b

The above rule has been authorized by the West Virginia Legislature.

Authorization is cited in (house or senate bill number) SB 177

Section 64-6-1 Passed On 1/31/2019 12:00:00 AM

This rule is filed with the Secretary of State. This rule becomes effective on the following date:

April 30, 2019

This rule shall terminate and have no further force or effect from the following date:

April 30, 2024

BY CHOOSING 'YES', I ATTEST THAT THE PREVIOUS STATEMENT IS TRUE AND CORRECT.

Yes

Stacy L Nowicki-Eldridge -- By my signature, I certify that I am the person authorized to file legislative rules, in accordance with West Virginia Code §29A-3-11 and §39A-3-2.

TITLE 87
LEGISLATIVE RULE
STATE FIRE COMMISSION

SERIES 4
STATE BUILDING CODE

§87-4-1. General.

1.1. Scope. -- This rule establishes the standards considered necessary by the State Fire Commission for the safeguarding of life and property and to ensure compliance with the minimum standards of safe construction of all structures erected or renovated throughout this state.

1.2. Authority. -- W. Va. Code §29-3-5b.

1.3. Filing Date. -- February 22, 2019.

1.4. Effective Date. -- April 30, 2019.

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on April 30, 2024.

1.6. Incorporation of Other Documents. -- This rule does not include a reprinting of all the requirements imposed by statute or by the incorporation of various nationally recognized standards and codes cited in Subsection 4.1 of this rule. For ascertaining these additional standards and requirements, it is necessary to make reference to the other documents.

§87-4-2. Definitions.

2.1. "ANSI" means American National Standards Institute, 25 West 43rd St., Fourth Floor, New York, NY 10036.

2.2. "ASTM" means American Society of Testing and Materials.

2.3. "Fire Commission" means the thirteen (13) appointed members of the West Virginia State Fire Commission.

2.4. "Fire Marshal" means the West Virginia State Fire Marshal and/or his or her designated representatives.

2.5. "ICC" or "International" means International Code Council.

2.6. "Local jurisdiction" means municipal, county, or other local government.

2.7. "NFPA" means National Fire Protection Association.

2.8. "State Building Code" means the entire contents of this rule and the referenced national standards and codes.

2.9. "State Fire Code" means the entire contents of the State Fire Code, 87CSR1, and the referenced standards and codes.

§87-4-3. Conflicts.

3.1. Whenever there is a conflict between the State Fire Code and the State Building Code, the State Fire Code takes precedence.

3.2. Whenever there is a conflict between the International Plumbing Code requirements of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources take precedence.

3.3. Whenever there is a conflict between the State Building Code and statutory laws of the State of West Virginia, the laws of the State of West Virginia take precedence.

§87-4-4. National Standards and Codes.

4.1. The standards and requirements as set out and as published by the International Code Council, and American National Standards Institute, and the National Fire Protection Association as listed in this subsection, have the same force and effect as if set out verbatim in this rule.

4.1.a. The 2015 edition, International Building Code, with the following exceptions:

4.1.a.1. Provided; that the section entitled "Fire Prevention" and identified as Section 101.4.5 is deleted and not considered to be a part of this rule.

4.1.a.2. Further provided that the entire subsection entitled "Qualifications" and identified as Section 113.3 is deleted and replaced with the following:

"Section 113.3. Board of Appeals

113.3 Qualifications. The board of appeals shall consist of five members, with up to three alternates, who are qualified by experience and training to pass on matters pertaining to building construction and are not employees of the jurisdiction. They may include, but are not limited to, a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor, with at least 10 years experience, five of which shall be in responsible charge of work. No less than one of the members of such Board of Appeals shall be a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor."

4.1.b. The 2015 edition of the International Plumbing Code.

4.1.c. The 2015 edition of the International Mechanical Code.

4.1.d. The 2015 edition of the International Fuel Gas Code, with the following exception:

4.1.d.1. Section 404.10 Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.e. The 2015 edition of the International Property Maintenance Code. This code may be rejected at the option of the local jurisdiction.

4.1.e.1. *Provided*, that Section 110.3 Failure to Comply, shall be modified as follows: “Unless authorized by W.Va. Code §8-12-16, or absent the express consent of the owner, if the owner of a premises fails to comply with a demolition order within the time prescribed, the legal counsel of the jurisdiction shall institute appropriate action in the Circuit Court of the County in which the property is located against the owner of the premises where the structure is or was located seeking an Order causing the structure to be demolished and removed. Thereafter, the local jurisdiction, through an available public agency or by contract or arrangement with private persons, shall demolish and remove the structure and the costs thereof, as well as all fees and costs incurred in the legal action, shall be a lien upon such real estate.”

4.1.e.2. This code may be adopted by the local jurisdiction without requiring adoption of the other national codes and standards listed in this rule.

4.1.f. The 2009 edition of the International Energy Conservation Code for residential buildings.

4.1.g. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings.

4.1.h. The 2015 edition of the International Residential Code for One- and Two Family Dwellings, with the following exceptions:

4.1.h.1. Chapter 11 of the 2015 edition of the International Residential Code for One and Two Family Dwellings, Seventh Printing, entitled “Energy Efficiency”, is exempt from this rule.

4.1.h.2. Section G2415.12 (404.10) Minimum Burial Depth. Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.h.2. Section R311.7.5 Stair Treads and Risers

4.1.h.2.A. 311.7.5.1 Riser Heights -- The maximum riser height shall be eight and one-quarter (8 ¼) inches.

4.1.h.2.B. 311.7.5.2 Tread Depth -- The minimum tread depth shall be nine (9) inches.

4.1.h.3. Section R403.1.7.1: Building Clearances From Ascending Slopes is not applicable to this rule.

4.1.h.4. Section R403.1.7.2: Footings Setbacks From Descending Slope Surfaces is not applicable to this rule.

4.1.i. The 2009 ICC/ANSI A117.1 American National Standards for Accessibility & Usable Buildings & Facilities.

4.1.j. The 2015 International Existing Building Code, with the following exception:

4.1.j.1. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015 edition.

4.1.k. The 2014 edition of the National Electric Code, NFPA 70.

4.1.l. The 2015 edition of the International Swimming Pool and Spa Code.

4.2. Wherever referenced in the several ICC codes adopted above, any reference to the International Fire Code should be substituted with the NFPA Life Safety Code 2015 edition.

4.3. Whenever a certificate of occupancy is required of a commercial structure greater in size than 7,600 feet, the project documents shall be designed by an Architect licensed by the WV Board of Architects, or a Professional Engineer licensed by the WV State Board of Registration for Professional Engineers.

§87-4-5. Fire Protection of Floors in Residential Buildings

5.1 New One and Two Family Dwellings over one level in height, New One and Two Family Dwellings containing a basement, and New One and Two Family Dwellings containing a crawl space containing a fuel burning appliance below the first floor, shall provide one of the following methods for fire protection of floors: (1) A 1/2 inch (12.7 mm) gypsum wallboard membrane, 5/8 inch (16 mm) wood structural panel membrane, or equivalent on the underside of the floor framing member; (2) Wood floor assemblies using dimension lumber or structural composite lumber equal or greater than 2 inch by 10 inch (50.8 mm by 254 mm) nominal dimension, or other approved floor assemblies demonstrating equivalent fire performance; or (3) An Automatic Fire Sprinkler System as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings: *Provided*, That floor assemblies located directly over a space protected by an automatic sprinkler system as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and

Two Family Dwellings are exempt from this requirement.

5.2. Townhouses meeting the Fire-Resistant Construction Standard R302.2 will be treated as New One and Two Family Dwellings and shall comply with Section 5.1 above.

§87-4-6. Exceptions.

6.1. The following structures are not subject to inspection by local jurisdictions:

6.1.a. Group U utility structures and storage sheds comprising an area not more than 200 sq. ft. which have no plumbing or electrical connections and are used only for residential storage purposes. (Examples include sheds that are for the residential storage of lawnmowers, tools, bicycles or furniture.) Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for the storage of explosives or other hazardous or explosive materials.

§87-4-7. Adoption by Local Jurisdiction.

7.1. Each local jurisdiction adopting the State Building Code shall notify the State Fire Commission in writing. The local jurisdiction shall send a copy of the ordinance or order to the State Fire Marshal, West Virginia State Fire Commission, 1207 Quarrier Street, 2nd floor, Charleston, West Virginia 25301, within thirty (30) days of adoption.

7.2. Each local jurisdiction which adopts the State Building Code is responsible for the enforcement of the building code as provided in West Virginia Code 7-1-3n and 8-12-13.

7.3. Throughout the national codes, adopted in subsection 4.1 of this rule, there are discretionary provisions or amendments which require further action by the adopting local jurisdiction in order to adapt these codes to various local conditions. The appendices are not a part of the code and must also be adopted by the local jurisdiction to be enforceable. It is therefore the intent of this rule to further authorize each local jurisdiction to further complete, by order or ordinance, those respective areas which are indicated to be completed by the adopting "jurisdiction" and any of the appendices the local jurisdiction wishes to adopt.

7.4. Within the penalty sections of each of the national codes, adopted in Section 4.1 of this rule, there is a penalty for imprisonment. The provision of imprisonment for any violation of this rule is optional with each adopting local jurisdiction.

7.5. Each of the national codes adopted in subsection 4.1 of this rule provides for a separate appeals board. However, the intent and requirements for an appeal board may be met with the creation by the local jurisdiction of a single appeals board for the entire "State Building Code."

7.6. Each local jurisdiction adopting the State Building Code shall comply with the requirements set forth in Title 87, Series 7 "Standards for the Certification and Continuing Education of Municipal, County, and Public-Sector Building Code Officials, Building Code Inspectors and Plans Examiners."

7.7. The local jurisdiction shall submit an annual report to the State Fire Commission indicating the number of employees in their respective code enforcement department, their job title, whether the employee is or is not certified by the State Fire Commission in their respective discipline, as well as a verification that the entity has adopted the current version of the State Building Code. The municipality, county or local governmental entity, shall also report what ICC codes are being enforced respectively.

7.8. This annual report shall be filed with the State Fire Commission no later than the thirtieth day of June of each year.

7.9. All questions of interpretation and enforcement of the State Building Code are delegated to the local jurisdiction unless expressly provided by State Code, by this Rule, or by the incorporated codes and standards referenced in this Rule.

§87-4-8. Existing Building Codes.

8.1. All building codes previously adopted by local jurisdictions are null and void.

Item Attachment Documents:

7. Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1

IN THE COUNTY COMMISSION OF FAYETTE COUNTY, WEST VIRGINIA

ORDINANCE NO. 19-1

Fayette County Canine Restraint and Outdoor Enclosure Ordinance

Authority: Authority to regulate and manage dogs and cats WV Code Chapter 19-20-6; Authority to prevent cruelty to animals, impose penalties for violations Chapter 7-1-14.

Purpose: To provide for proper restraint, shelter, protection and care for dogs.

Section I, Permanent Restraint Requirements

a. It shall be unlawful for any person to tether, fasten, chain, tie, or cause a dog to be tethered, fastened, chained, tied or restrained to any stationary or inanimate object by means of a rope, chain, strap or other physical restraint:

- (1) between the hours of 10 p.m. and 6 a.m.;
- (2) or without adequate shelter, as defined in Section 2 of this Ordinance;
- (3) or in the case of extreme weather conditions, including conditions in which:

i. the actual or effective outdoor temperature is below 30 degrees Fahrenheit or above 95 degrees Fahrenheit;

b. The dog must be tethered by a properly fitted non-choke collar or a body harness, which is free from entanglement. The tether must be no less than 10 ft. in length. Tethers, such as tow chains or logging chains are prohibited.

c. The tether shall have swivels at both ends and all areas of confinement shall be maintained as to provide a safe and healthy environment for the dog.

d. Individuals who do not comply are subject to penalties stipulated in Section 3 of this Ordinance.

e. The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age.

Section 2. Shelter and Permanent Outdoor Enclosure Requirements

- a. A Permanent Outdoor Enclosure shall be defined as any enclosure used for the purpose of confinement.
- b. Proper shelter, including protection from the weather and elements, shall be provided at all times. The shelter for a dog shall have a weatherproof roof (defined as having no gaps,) enclosed sides, a doorway, and a solid floor. No interior surfaces shall be metal, except for roof. The shelter shall have an entryway that the dog can easily enter and be sufficient in size for a dog to stand, turn around, lie down, and exit in a natural manner. The shelter shall have adequate ventilation and protection from temperature extremes at all times, including a wind break during certain times of the year.
- c. Bedding, such as wood shavings, straw or other moisture-proof material shall be provided in sufficient quantity for insulation. Bedding shall be kept dry.
- d. Shade, separate from the proper shelter, either natural or manmade, shall be available at all times to a tethered dog or a dog confined to a permanent outdoor enclosure when temperatures rise above 80 degrees.

Section 3. Enforcement; Penalties for Violation

a. Enforcement:

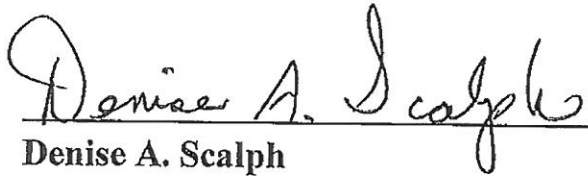
- 1) First offense: Any humane officer or law enforcement officer who determines an animal is being kept in violation of any section of this ordinance shall at minimum, issue a written warning to the owner or guardian of the animal or property owner on which the violation is present. If notice to comply has been given, the owner or guardian will be allowed a reasonable amount of time to correct the violation, not to exceed 72 hours.
 - 2) Second Offense: If, after receiving a written warning, the animal continues to show evidence of cruelty or inhumane treatment as set forth in this ordinance, the animal shall be seized and the owner or guardian of the animal shall be guilty of a misdemeanor. Upon conviction thereof, the owner or guardian shall be fined not less than three hundred nor more than two thousand dollars. Additionally, the owner shall be banned from ownership for a period of five years.
- b. If at the time of seizure the defendant desires to prevent disposition of the animal by the humane officer prior to adjudication, a cost of care bond must be paid to the New River Humane Society or other animal care provider in the amount of three hundred dollars per 30 day period, due five days from the date of seizure. If

adjudication does not occur within the first 30 days, subsequent cost of care payments are due 30 days from each prior payment until the case is resolved. The defendant shall immediately forfeit all ownership rights by failing to pay the cost of care bond within the required timeframe. Upon conviction, all interest in the impounded animal shall transfer to the humane officer for disposition in accordance with reasonable practices for the humane treatment of animals.

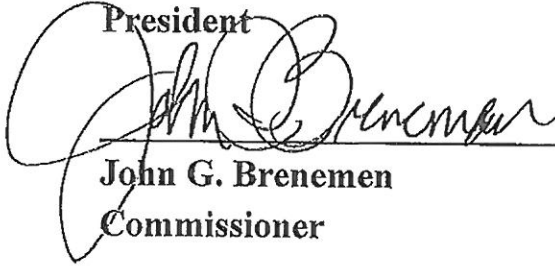
c. In addition to the fines and penalties imposed by this section, any defendant convicted of a violation under this ordinance shall pay the New River Humane Society or other animal care provider, as a penalty, all reasonable expenses incurred for the care, treatment, and boarding of any animal taken into custody pursuant to this ordinance.

This Ordinance shall become effective 30 days from passage.


Signed this the 22nd day of February 2019.



Denise A. Scalph
President



John G. Brenemen
Commissioner



Tom Louisos
Commissioner

FAYETTE COUNTY HUMANE ORDINANCE: FAQs

- ❖ **When does this ordinance go into effect?** **March 24, 2019**

- ❖ **How does the new Tethering Ordinance effect Fayette County's Leash Law?**
 - The following language in the ordinance, "...tied or restrained to any stationary or inanimate object by means of a rope, chain, strap, or other physical restraint..." prevents conflict or confusion with the leash law. *A person holding a dog on a leash would not be considered an inanimate object.*

- ❖ **What happens in the case of an individual not being able to afford a kennel?**
 - First and foremost, Fayette County residents have 30 days after date of passage to comply with the ordinance. On the first offense, an officer may give only a written warning providing the individual with 72 hours additional time to come to compliance. This should give owners ample time to find appropriate housing and care solutions to come into compliance with the new code.
 - For those still needing support, please contact your local animal shelter for possible resources and recommendations. The Fayette County Animal Control Center can be reached at (304) 574-3682.

- ❖ **How can I comply if I still want to occasionally tether my dog outside?**
 - A dog in Fayette County can be tethered during the day, provided the dog has a tether (not logging chain) at least 10 ft. in length, fitted to a non-choke collar or a body harness, along with adequate shelter, and there are no extreme weather conditions. During the night, the dog should be brought inside.

- ❖ **Where can I go to buy the proper items needed to comply with this ordinance?**
 - Items can be purchased at Walmart or Tractor Supply in Fayette County. They can also be ordered online at retailers such as Amazon, Petco, or PetSmart. There is also a Pet Supplies Plus and a PetSmart located in Beckley.

- ❖ **What happens if I cannot bring my dog inside due to not being house-trained?**
 - There is always the option to kennel a dog inside overnight if there are house-training concerns. However, below is a link with tips to house-training a dog.
<https://www.humanesociety.org/resources/how-houstrain-your-dog-or-puppy>

- ❖ **What are the benefits of this ordinance?**
 - Create clear boundaries and set expectations for pet owners.
 - Reduce nuisance and dog at large/loose dog complaints. Chained dogs are a public nuisance, notorious for barking. Continuously chained dogs are so lonely and frustrated their only outlet is to bark.

❖ **What impact does this ordinance have on hunting and farming dogs?**

- The language in the ordinance related to hunting and farming dogs is as follows, "The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age."

❖ **Will the ordinance increase the number of dogs being euthanized due to the owners fearing fines and charges?**

- An increase in euthanasia is highly unlikely due to the amount of time the public has to comply. In addition, the Fayette County Animal Control Center has a high rate of adoption and rescue placement and low euthanasia of adoptable pets.
- An owner has 30 days to comply with the ordinance. A first offense is a written warning, with zero fines or charges, providing the owner with 72 hours of additional time to comply.

❖ **Does this ordinance apply to cats?**

- No, this ordinance pertains only to dogs within Fayette County. The purpose is to provide proper restraint, shelter, protection and care for dogs.

❖ **Will this ordinance punish good people and overrun law enforcement with calls?**

- Working with owners to reach compliance is the goal, and utilizing the citation/seizure options will be employed only when education is ineffective.
- This type of ordinance is complaint driven so there will likely be an increase in calls about chained dogs in the very beginning, but these will even out and eventually reduce the number of calls to law enforcement.
- Rather than being a burden on Animal Control, it will actually help decrease their workload because it creates long term animal welfare change in the community by raising pet keeping standards.

❖ **How do I get in contact with my local animal shelter?**

- Fayette County Animal Control Center can be reached by phone (304) 574-3682, or on Facebook at: <https://www.facebook.com/FayetteCountyWVAnimalControlCenter>

❖ **Where can I find the new ordinance?**

- The new tethering ordinance in Fayette County can be found [HERE](#) or via the commission website at: <https://fayettecounty.wv.gov/commission/Documents/ATO%2002222019.pdf>

DISCLAIMER: This is not a legal document and solely intended to provide Fayette County, West Virginia residents with a 'quick reference' summary of the new ordinance. Anyone who believes there is a violation occurring should first contact local authorities.

Item Attachment Documents:

10. SIB Recommendation Raleigh Land, LLC, Lynch Harper Rd., Map 33, Parcel 160



CK# 065193

March 15, 2019

Kanawha County Sheriff's Office
Legal Process Div.
#5 Goshorn St.
Charleston, WV 25301

**RE: Raleigh Land, LLC
C/O Douglas C. McElwee
700 Virginia St. Charleston, WV 25301**

Dear Sir,

Article 1711 of the Oak Hill City Code requires the enclosed notice, and finding of fact be served by the Sheriff of the appropriate County of West Virginia.

Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



NOTICE

March 15, 2019

Raleigh Land, LLC
c/o Douglas C. McElwee
700 Virginia St.
Charleston, WV 25301

RE: Unsafe Structure / Article 1711
Located at Lynch Harper Rd. Description: Lots 87-88 Ogden Add., District 9, Map 33,
Parcel 160, Parid 09 3301600000000

To Whom It may Concern,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager

Executed the Within Process Notice
 On the 20 Day of March 2019 Time 1316
 Personal Service to _____
 Family Member at Place Of Abode _____
 Accepted For Douglas McElwee for Raleigh Land Co LLC
 Not Found _____ Attempts _____
 A True Copy Thereof in Kanawha County
 By Mike Rutherford
 Remarks: _____ **KSO**



Structural Inspection Board

Finding of Fact

January 3, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure described listed on the agenda: Lynch Harper Rd., and

Whereas, the property was described by the City Manager as property owned by Raleigh Land, LLC c/o Douglas C. McElwee, 700 Virginia St., Charleston, WV 25301. The structure is situated on Lots 87-88 Ogden Add., District 9, Map 33, Parcel 160, Parid 09 3301600000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 1711.01 (a) were present upon the structure, and

Whereas. The SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas. There are not occupants of said structure.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

A handwritten signature in black ink, appearing to read "William C. Hannabass".

William C. Hannabass, City Manager



Order

April 8, 2019

Raleigh Land, LLC
C/O Douglas C. McElwee
700 Virginia St.
Charleston, WV 25301

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd., situated on Lot 87-88 Ogden Add. District 9, Map 33, Parcel 16090, Parid 09 3301600000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

12. Consideration to amend Article 753.01 Schedule of Fees Rental Dwelling Units definition

Nursing homes	4.00/bed	16-5C-6
Occupational therapist	5.00	30-28-15
Osteopathic physicians and surgeons	10.00	30-14-10
Personal care homes	2.00/bed	16-5C-6
Physical therapists	35.00	30-20-8
Physicians, surgeons and podiatrists (every 2 years)	50.00	30-2-12
Practical nurses	5.00	30-7A-7
Private detectives and investigators	50.00	30-18-4
Radiologic Technologist (every 2 years)	20.00	30-23-7
Psychologists (every 2 years)	30.00	30-23-7
Real estate broker	50.00	47-12-9
Real estate salesman	25.00	47-12-9
Registered professional nurses	5.00	30-7-6
Restaurants	2.00	16-6-4
Each five chairs of spaces where persons are fed in excess of ten	.25/section up to 10.00	
Social worker	5.00	30-30-10
Veterinarians	5.00	30-10-10
Renting of Dwelling Units:		11-12-4
<p>“Dwelling unit” means a single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. “Rental dwelling unit” means any dwelling unit which is <u>occupied for residential purposes, but is not occupied by the owner of record of the property.</u> offered in whole or part for residential purposes and for which remuneration is received.</p>		
Dwelling Units	\$5.00 each	
Renting of Commercial Property	15.00	11-12-4
<p>“Commercial property” means every mercantile, merchandising, service or marketing business, store, shop or establishment, of each and every kind, whatsoever, located within the City to include within a building and commercial activity upon property with no structures such as car lots, parking lots, open air markets and others. (Ord. 6-11-12)</p>		

Miscellaneous: For every mercantile, merchandising, service or marketing business, store, shop or establishment, of each and every kind, whatsoever, located within the City which is not specifically provided for hereinabove, the annual license fee, unless otherwise provided or prohibited by law, shall be fifteen dollars (\$15.00).

(Ord. 6-7-88; Ord. 6-6-89; Ord. 3-6-01; Ord. 4-16-02; Ord. 5-12-08; Ord. 5-11-09)

SECTION 2: REPEALER CLAUSE All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DATE This Ordinance shall be in full force and effect from _____ and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Michael Fox	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Jeff Atha	_____	_____	_____	_____
Paul Baker	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____

Presiding Officer

Attest

Fred Dickinson, Mayor, City of Oak Hill

Damita Johnson, City Clerk City of Oak Hill