



**CITY OF OAK HILL
REVISED AGENDA**

**City Council Meeting
January 9, 2023 5:30 p.m.**

Story Map Link: <https://arcg.is/0yGKq9>

Call to Order

Roll Call

Invocation led by Youth Pastor Jim Truman, Calvary Baptist Church

Pledge of Allegiance led by Councilmember Jackson

Reading and Approval of Minutes

Treasurer's Report

Correspondence

Citizens' Comments

A Minute from the Minutes

Unfinished Business

- 1. City Park Project Update by The Thrasher Group**
- 2. Consideration to Adopt Chapman Technical Group's Building Guidelines for the TIF District**
Motion _____ Seconded _____ Action _____
- 3. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 301 Bond Ave., Map 16, Parcel 16, Owned by Cody & Sarah Donnally**
Motion _____ Seconded _____ Action _____
- 4. Consideration to Adopt a Resolution for the City to Demolish the Structure Located at 94 High St., Map 4, Parcel 90, Owned by Celia Puryear**
Motion _____ Seconded _____ Action _____
- 5. Discussion on Moving Municipal Election to County**
Motion _____ Seconded _____ Action _____

- 6. **Review of Oak Hill Municipal Code (OHMC) 11.16 Vacant Rental or Commercial Property**
 Motion _____ Seconded _____ Action _____

New Business

- 7. **Review of Street Parking on Central Ave.**
 Motion _____ Seconded _____ Action _____

- 8. **Consideration of Acceptance of Property at Appalachian Dr. for Welcome to Oak Hill Sign**
 Motion _____ Seconded _____ Action _____

- 9. **Charter/Ordinance Review Committee’s Recommendation to Amend Charter**
 Motion _____ Seconded _____ Action _____

- 10. **Truist Drive-Thru Acquisition**
 Motion _____ Seconded _____ Action _____

- 11. **Consideration of the Planning Commission Recommendation to Change Land classification from R-2, Residential District, to B-2, General Business District on Parcels 54,55,56,58,70,72,73,75,76, and 77, High Lawn Heights Addition, 1702 East Main St. (Old Basham Junk Yard Property).**
 Motion _____ Seconded _____ Action _____

- 12. **James (Buzz) Elkins Reappointment to Board of Zoning Appeals**
 Motion _____ Seconded _____ Action _____

- 13. **Executive Session to Discuss Possible Litigation**

Department Reports

- A. Police Dept.
- B. Fire Dept.
- C. City Manager
- D. MS4

Council / Mayoral Comments (with possible action)

Future Agenda Items

Announcements

The next City Council meeting will be on February 13, 2023.

Adjournment



CITY OF OAK HILL MINUTES

City Council Meeting – December 12, 2022

The regular monthly meeting of the Oak Hill City Council was held on December 12, 2022, in the Council Chambers at Oak Hill City Hall at 5:30 p.m.

Call to Order

Mayor Wright called the meeting to order at approximately 5:30 p.m.

Roll Call

City Clerk Ronda Falk called the roll.

PRESENT

Mayor Daniel E. Wright

Ward 1 Councilmembers

Diana Janney

Christa Hodges

David Perry

Ward 2 Councilmembers

Ronald Stephen Hayslette

Charles Smallwood, Jr.

Benitez Jackson

ABSENT

Council-at-Large Tom Oxley

Invocation

Solid Rock Worship Center Paster Greg Hurley led the invocation and sang an uplifting song “Go Tell It On The Mountain”.

Pledge of Allegiance

Councilmember Perry led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion- Accept the minutes of November 12, 2022, and December 5, 2022, as being presented and corrected.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Motion carried 6-0.

Treasurer's Report

Motion- Accept the Treasurer's Report as presented.

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Motion carried 6-0.

Correspondence

No correspondence was received.

A Minute from the Minutes

The mayor disclosed an incident that occurred on December 23, 1948. Fifty-three-year-old Frank Hazlett, dressed up as Santa Claus, fell off a car’s running board. He was transferred to Charleston General Hospital; he passed away on Christmas Eve December 24, 1948.

New Business

1. Personnel Matters with Anticipated Executive Session

Motion – Enter into executive session in relation to legal issues involving personnel matters.

Motion made by Councilmember Perry, Seconded by Councilmember Janney. Councilmember Perry referred to W. VA. Code 6-9A-4 and referenced caselaw Peters v County Commission of Wood County, 205 W. Va. 481 (1999).

Motion carried 6-0.

Council entered into an executive session. Upon return, Councilmember Perry reported no action was taken during the session.

Motion - Return to regular session.

Motion made by Councilmember Perry. Seconded by Councilmember Smallwood, Jr.

Motion carried 6-0.

Council returned to regular session at approximately 5:58 p.m.

2. Charter/Ordinance Review Committee’s Recommendation to Amend Charter

The Charter/Ordinance Review Committee’s recommendation to amend Sections 6, 7, 9, 10, & 10(a) was reviewed by the council. City Manager Damita Johnson suggested council act upon the changes as the 1st reading. If approved a public hearing will be scheduled for an open discussion at the conclusion of all the recommended changes to the Charter.

SECTION 6. The Council and Mayor; Qualifications; Terms and Salaries; Vacancies; Power of Removal of Officers

RECOMMENDED CHANGES:

Item # 2. All members of Council and the Mayor must be citizens of the United States, qualified voters, and bona fide residents of the City and over the age of 18 years. All members of Council representing a ward must be bona fide residents of the ward which they represent. The required residency must be maintained throughout the term of office. No member of Council or the Mayor shall hold during their term of office any other public office or position, ~~including membership on any political executive committee.~~

Item # 7. ~~The Council shall have and is hereby granted the power and authority to remove from office any officer, whether elected or appointive, for cause or upon written charges preferred by any~~

~~responsible citizen of the city to the Council; but to remove from office under this provision at least six members of the Council must be present and at least five shall concur in such removal, and the officer against whom the charges are preferred shall be served with notice of the same, together with the notice of the time of hearing, a reasonable time prior thereto, and shall likewise receive a copy of the charges preferred showing the nature thereof; he shall have the right to be represented before the Council in person and by attorney and may require that all witnesses be sworn and testify under oath before the Council and to have the testimony taken down. In the event of proceedings hereunder against any elective officer of the City no special election as to the question of the recall of such officer shall thereafter be held during the same term of office of that officer and in the event of such special election being held as to any election officer no proceedings shall be had hereunder during the same time of office of that officer as to him, the remedies provided herein and by the recall provision of this charter being mutually exclusive and not cumulative. "See W.Va. Code for authority to remove Council members from office".~~

Motion – Approve the recommendations as presented by the Charter/Ordinance Review Committee.

Motion made by Councilmember Janney. Seconded by Councilmember Perry.
Motion carried 6-0.

SECTION 7. Qualification of Voters; Registration

RECOMMENDED CHANGES:

Item # 1. Every person who shall have resided within the territory of the City for ~~thirty~~ **twenty-one** days next preceding an election held therein, and who is a qualified voter under the laws and Constitution of this State, and none others, shall be entitled to vote at any election held within the City.

Motion – Approve the recommendations as presented by the Charter/Ordinance Review Committee.

Motion made by Councilmember Hodges. Seconded by Councilmember Perry.
Motion carried 6-0.

SECTION 9. Meetings of the Council; Rules of Procedure; Journal

RECOMMENDED CHANGES:

Item # 1. Regular meetings of the Council shall be held on the second Monday of each month, at such hour as the Council may by rule prescribe. **Council may also change the day of the meeting if circumstances make it necessary to do so.** Special meetings may be held at any time upon the call of the mayor or any four councilmen and upon such notice as the Council may by rule prescribe. A majority of the full membership of the Council shall constitute a quorum for the doing of business but a lesser number may adjourn the meeting from time to time. All meetings of the Council shall be open to the public and any citizen of the City shall have the right to be heard by the Council at such times and under such reasonable rules as the Council may by rule prescribe.

Motion – Approve the recommendations as presented by the Charter/Ordinance Review Committee.

Motion made by Councilmember Janney. Seconded by Councilmember Hodges.
Motion carried 6-0.

SECTION 10. Powers of the Council; Appointment and Salary of the City Manager; Qualifications; Removal; Appointment of Chief and Members of Police Department
RECOMMENDED CHANGES:

Item # 2. The Council shall appoint a City Manager to serve for such period of time as it and the Manager may by contract agree, but such contract shall not, in any event, be for a longer period of time and the length of the term then remaining of the Council so appointing the Manager. Such contract shall expressly provide that it is subject to all provisions of this Charter. The Council shall fix the salary of the Manager in such contract. The Manager shall be chosen by the Council solely on the basis of his executive and administrative qualifications, with special reference to his experience and training in the field of city management. ~~During his tenure of office~~ **The City Manager** shall reside within the City **during his/her tenure**. No councilman ~~or Mayor~~; during ~~his~~ **their** term of office and for one year thereafter, shall be eligible for appointment as City Manager.

Motion – Approve the recommendation as presented by the Charter/Ordinance Review Committee.

Motion made by Councilmember Perry. Seconded by Councilmember Janney.

Motion carried 6-0.

SECTION 10(a) Powers and Duties of the Mayor

RECOMMENDED CHANGES:

Item # 2. ~~In the absence of the Mayor,~~ the Council, by majority vote, shall select one of its members to **serve as Vice Mayor and** preside at meetings of Council and otherwise perform the Mayor’s duties during **the Mayor’s** ~~such~~ absence. **This selection shall take place at the first meeting of a newly seated Council.**

Motion – Approve the recommendation as presented by the Charter/Ordinance Review Committee.

Motion made by Councilmember Perry. Seconded by Councilmember Janney.

Motion carried 6-0.

3. Consideration to Move Municipal Election to County

Fayette County Clerk Michelle Holly attended the meeting to answer questions regarding moving the City’s municipal election to the county. She briefed Council on what the process would entail if the city and county would agree to use the county election officials in the city’s elections.

Council discussed a three-year cycle coinciding with the county’s primary election and the five-year cycle that would coincide with the general election. The following aspects were communicated:

- Cost saving to City in time and money
- Larger voter turnout with more opportunity
- More efficient/no hand-counting votes
- Precincts will need to be modified to follow city limits and wards
- Increase in county election cost to change the ballot to add city elections that may be passed to the city from the county commission
- Change of Election Day

- City races being swallowed up by other races in the county and under-voting due to City elections being positioned at the end of the county ballot
- Losing focus on the city with more political signs from other State and County races

Motion – Move the Municipal Election in correlation with the County Clerk’s elections and amend the term of service to three years for the upcoming election.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Motion To Amend Main Motion – Contingent upon the county commission’s fee to provide election services for the city.

Motion made by Councilmember Hodges, Seconded by Councilmember Janney.

Motion carried 6-0.

The mayor called for a vote on the main motion.

Motion carried 6-0.

4. Review of the Economic Development Committees Tax Incentive Plan to Give B & O Tax Credits to New and Existing Businesses

The Economic Development Coordinator Erin Reid addressed the Council with the committee’s recommendation to give new businesses a 50% reduction in B&O taxes for five years and a 50% reduction in B&O taxes for five years for existing businesses that are performing property development of Ten Thousand Dollars or more.

City Manager Johnson will make a few more clarifications as well as create guidelines for existing businesses to follow if Council approves the plan.

Motion – New businesses receive a 50% reduction in B&O Taxes for a period of five years and a 50% reduction in B&O Taxes for existing businesses that invest \$10,000 or more in property development for a period of five years. Guidelines for property development will be defined by the city manager.

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.

Motion carried 6-0.

Councilmember Perry commended Council on their efforts to stimulate economic development in the city.

5. Filing Fee for Municipal Election

The city manager requested Council to set the filing fee the same as in previous years; a \$25 fee for candidates running for council and a fee of \$50 for candidates running for mayor.

Motion – Accept the city manager’s recommendation to approve the filing fee for candidates running for council to be set at \$25 and \$50 for candidates running for mayor.

Motion made by Councilmember Perry, Seconded by Councilmember Janney.

Motion carried 6-0.

6. Resolution for Virginia Street Sidewalk Project

A \$60,000 grant was approved by the WV Department of Transportation Div. of Highways. The total cost of the project is \$75,000 with the city being responsible to match 20% (\$15,000) of the cost. The city manager requested Council approve the resolution and agreement authorizing her to execute the agreement with the Department of Highway.

Motion – Approve the resolution and agreement authorizing the city manager to execute the agreement with the Department of Highway.

Motion made by Councilmember Janney, Seconded by Councilmember Hodges.

Motion carried 5-0. Councilmember Perry left the meeting.

7. Consideration to Approve Scope of Work and Fee Agreement with Chapman Technical for the Oak Hill Municipal Building

The city manager presented the scope of work and fee agreement received from Chapman Technical Group for the design, bid, and oversight of the new municipal building. The fee proposal is \$90,000. Council had a short discussion and the majority determined the price was reasonable.

Motion – Approve the scope of work and fee agreement received from Chapman Technical Group.

Motion made by Councilmember Hayslette, Seconded by Councilmember Jackson.

Motion carried 3-2.

Voting Yea: Councilmember Hayslette, Councilmember Jackson, Councilmember Smallwood, Jr.

Voting Nay: Councilmember Janney, Councilmember Hodges

Citizen’s Comments

Cody Donnally, expressed concerns about the November Council meeting originally scheduled for November 14th was changed to November 7, 2022. He indicated he was not notified of the meeting being changed to an earlier date and he was not given a chance to address the council on their decision to demolish his structure located at 301 Bond Ave.

Presentation *PROJECT AWARE by Rhonda Chuyka*

Project Aware Manager Chuyka wanted to make the Council and community aware they are increasing awareness of substance use and mental health issues among school-age youth. Currently, Oak Hill High School, Oak Hill Middle School, Valley PK-8, and eighteen schools in five other counties are benefiting from their services. They are providing students who have behavioral health issues with support and mental health services within the school system. Ms. Chuyka shared statistics on West Virginia’s youth suicide rate and overdose deaths.

Unfinished Business

8. Consideration to Adopt a Resolution to Lay an Assessment Lien on Property Located on Harris St. (Off-Broadway Ave.), Map 7, Parcel 240, Owned by Andrew Thomas.

The order and demolition report was advertised in accordance with the Oak Hill Municipal Code 11.04.040 Service of Notice and Orders. The before and after photos of the demolition were reviewed by the council.

Motion – Adopt the Resolution laying an assessment lien on the property located on Harris St., Map 7, Parcel 240, Owned by Andrew Thomas.

Motion made by Councilmember Janney, Seconded by Councilmember Smallwood, Jr.
Motion carried 5-0.

9. Demolition Report for the Structure Located at 103 Hayes St., Map 25, Parcel 78, Owned by Tammy Lynn Gibson and Charles Brack

Council reviewed the demolition report, order, and the before and after photos of the demolition. If approved the demolition report and order will be advertised in accordance with the Oak Hill Municipal Code 11.04.040 Service of Notice and Orders due to the Sheriff's Office not being able to execute the previous notice and order.

Motion – Approve the order and demolition report of the structure located at 103 Hayes St., Map 25, Parcel 78, owned by Tammy Lynn Gibson and Charles Brack.

Motion made by Councilmember Janney, Seconded by Councilmember Hodges.
Motion carried 5-0.

10. Bid Opening for Demolition of Structure Located at 146 Richards St., Map 25, Parcel 346, Owned by Kevin and Sharon Marie Bibb

Two proposals have been received from the advertisement for bidders on November 24, 2022, through December 5, 2022. The city manager opened sealed bids from League Builders and Consultants, LLC, and Empire Salvage & Recycling. The proposal from League Builders was \$5,475.00; Empire Salvage's proposal was \$5,500.00.

Motion - Accept the bid from League Builders in the amount of \$5,475.00 for the demolition of the structure located at 146 Richards St., Map 25, Parcel 346, owned by Kevin and Sharon Marie Bibb.

Motion made by Councilmember Janney, Seconded by Councilmember Hodges.
Motion carried 5-0.

11. Consideration of the Planning Commission's Recommendation to Rezone 201 Maple Street from General Business District (B2) to Light Industrial District (I-1) 2nd Reading

The Council had a short discussion in reference to the 2nd reading of the Planning Commission's recommendation to rezone 201 Maple Street. They summarized the zoning history and noted the New River Humane Society is requesting to use the property for storage.

Motion – Accept the 2nd reading and adoption to rezone 201 Maple Street from General

Business District (B2) to Light Industrial District (I-1).

Motion made by Councilmember Hodges, Seconded by Councilmember Jackson.

Motion carried 5-0.

12. Review of Oak Hill Municipal Code (OHMC) 11.16 Vacant Rental or Commercial Property

The city manager informed the council that Attorney Bill File was unable to attend the meeting. In her discussion with Attorney File, he opined Oak Hill Municipal Code 11.16 Vacant Rental or Commercial Property was a good ordinance and suggested enforcing the ordinance rather than amending it.

No action was taken.

Department Reports

Police Report

Fire Dept. Report

Economic Development Coordinator Report

City Manager Report

Council reviewed the submitted reports; there were no questions or comments regarding the reports.

Council and Mayor Comments (with possible actions)

The mayor called for council comments and the following items were discussed:

- A request to remove a tree stump from the sidewalk located at 322 E. Main St.
- Council commended the city on the following:
 1. New LED lights on Main St. and East End
 2. Directional city parking signs that assist individuals from out of town
 3. City Christmas lights.
- David Kirk received compliments for the installation of the lighting in the alleyway between Mountain Laurel Medical Clinic and Spirt & Truth Ministries, and the hanging of the Christmas lights.
- There was an inquiry on whether the City’s playgrounds are ADA Compliant. The new city park and parks in Minden will be ADA Compliant. The city plans to add one playground component to Collins Park and the park at Harlem Heights.
- Status of cameras at the park in Harlem Heights and a Kiosk for the Scout Cabin.
- Plans for the Depot.
- Contact and procedure for reporting code violations during the Code Enforcement Officer’s absence.
- Ward I and Ward II Population.
- Council recognized the following as outstanding:
 1. Christmas decorations at the bank and throughout the city
 2. Christmas Parade
 3. Oak Hill Middle School Choir at the Tree Lighting Ceremony
- Chapman Technical Groups timetable on the completion of the new City Hall.

- The mayor and members of the council attended the Oak Hill Fire Department’s Annual Christmas Banquet. The mayor honored the firefighters with a Proclamation. It was requested the manor read and present the proclamation to Chief Richardson. A picture was taken to commemorate the occasion.

Announcements

1. The City will have a meeting with the business property owners in the TIF District on Tuesday, Dec. 13, 2022, at City Hall, to discuss building design guidelines. Refreshments will be available.
2. The City of Oak Hill will be hosting a dinner for all City of Oak Hill merchants at the New River Convention Center on January 19th.
3. Winners of the December 10th Christmas Parade Float Contest
 - Judges Choice – Robert Ewer/Nightmare Before Christmas
 - 1st Place – Campbell Tile/Polar Express
 - 2nd Place – Girl Scout Troop 1895/Girl Scouts Present the North Pole
 - 3rd Place – Pendleton Community Bank/National Lampoons Christmas Vacation
4. There will be a Gingerbread House Contest on Saturday, December 17, 2022, at the Lewis House on Main St.
5. The next regular City Council meeting is scheduled for January 9, 2023.

Future Agenda Items

There were no requests for future items.

There was no further business. The mayor adjourned the meeting at approximately 7:10 p.m.

Ronda Falk, City Clerk

Daniel E. Wright, Mayor

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		359,104.43	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		.00	
PETTY CASH	1 101 100 00		450.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		122.21	
RAINY DAY FUND	1 101 400 00		893,595.66	
ARPA ACCOUNT - GENERAL FUND	1 101 600 00		.00	
TAXES RECEIVABLE	1 109 000 00		492,008.07	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		.00	
OTHER RECEIVABLES	1 116 000 00		1,636.45	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		25,716.00	
PREPAID INSURANCE	1 122 200 00		111,315.41	
PREPAID OTHER	1 122 300 00		15,280.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				1899,378.23
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		675.25	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		22,899.75	
ACCTS PAY - CASH BONDS	1 201 200 00		12,050.75	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		3,470.25	
ACCOUNTS PAYABLE - TEEN COURT	1 201 220 00		158.07	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		528.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		56,488.74	
			=====	
TOTAL LIABILITIES				1122,387.21
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		567,319.83	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		218,891.00	
			=====	
TOTAL FUND BALANCE				786,210.83
			=====	
TOTAL LIABILITIES & FUND BAL				1908,598.04

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		234,681.44	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		570,042.80	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		122.21	
RAINY DAY FUND	1 101 400 00	1036,006.95		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00		.00	
TAXES RECEIVABLE	1 109 000 00		492,531.22	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		766.45	
OTHER RECEIVABLES	1 116 000 00		1,636.45	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		29,280.00	
PREPAID INSURANCE	1 122 200 00		(30.00)	
PREPAID OTHER	1 122 300 00		.00	
		=====		
TOTAL ASSETS & OTHER DEBITS				2365,337.52
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		23,064.75	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		6,445.50	
ACCTS PAY - CASH BONDS	1 201 200 00		7,040.75	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		3,070.25	
ACCOUNTS PAYABLE - TEEN COURT	1 201 220 00		.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS	1 215 100 00		200,000.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		966.50	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		2,843.93	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		57,011.89	
		=====		
TOTAL LIABILITIES				1326,559.97
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1364,167.19	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		(325,389.64)	
		=====		
TOTAL FUND BALANCE				1038,777.55
		=====		
TOTAL LIABILITIES & FUND BAL				2365,337.52

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453	
173	AMAZON.COM						
653416	110322	CHRISTMAS @ BANK - E.REID			267.40-		
173	AMAZON.COM						
653417	110322,	CHRISTMAS @ BANK			36.37-		
173	AMAZON.COM						
653418	110322.	CHRISTMAS @ BANK			121.95-		
173	AMAZON.COM						
653419	110422	CHRISTMAS @ BANK			286.05-		
173	AMAZON.COM						
653420	110722	CHRISTMAS @ BANK			18.18-		
173	AMAZON.COM						
653421	110722*	CHRISTMAS @BANK			83.43-		
173	AMAZON.COM						
653423	110722'	CHRISTMAS @ BANK			240.66-		
173	AMAZON.COM						
653437	110922.	GLASS SCREEN PROTECTOR IPAD MINI,CASE TB			30.98-		
Purchased From: 173 AMAZON.COM					1,085.02	1 *	
688	FIFTH THIRD BANK (SB)	12/21/22	653228	12/21/22	448.85	67,453	
275	BRIDGEPORT EQUIPMENT & TOOL						
653184	103122	MUCK BOOTS FOR JOSH SAPIO-J.PANNELL			135.99-		
Purchased From: 275 BRIDGEPORT EQUIPMENT & TOOL					135.99	1 *	
692	FIFTH THIRD BANK (SF)	12/21/22	653376	12/21/22	5,045.90	67,453	
322	C ADAM TONEY DISCOUNT TIRES						
653323	110222	12 GOODYEAR EAGLE ENFORCER-D.KIRK			1,751.28-		
322	C ADAM TONEY DISCOUNT TIRES						
653328	103122	4 COOPER DISCVR ST MAXX -W.SHEAVES			972.68-		
Purchased From: 322 C ADAM TONEY DISCOUNT TIRES					2,723.96	1 *	
691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453	
534	DOLLAR TREE STORES						
653428	111522	CHRISTMAS @ BANK			18.75-		
Purchased From: 534 DOLLAR TREE STORES					18.75	1 *	
692	FIFTH THIRD BANK (SF)	12/21/22	653376	12/21/22	5,045.90	67,453	
600	FAYCO LUMBER & SUPPLY CO. INC						
653325	110222	PAYMENT ON ACCOUNT D.KIRKK			121.78-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	600	FAYCO LUMBER & SUPPLY CO. INC		121.78	1	*
	692	FIFTH THIRD BANK (SF)	12/21/22	653376	12/21/22	5,045.90	67,453
	626	FLEET PRIDE					
	653330	110922	AIR VALVE- W.SHEAVES		125.79-		
	Purchased From:	626	FLEET PRIDE		125.79	1	*
	691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
	662	FAMILY DOLLAR					
	653425	111422	CHRISTMAS @ BANK		2.00-		
	662	FAMILY DOLLAR					
	653430	111522	CHRISTMAS @ BANK		31.50-		
	662	FAMILY DOLLAR					
	653432	111822	CHRISTMAS @ BANK		43.75-		
	Purchased From:	662	FAMILY DOLLAR		77.25	1	*
	689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443
	708	GALL'S, LLC.					
	652959	111722	CITATION CLIPBOARD M.HINES		66.95-		
	Purchased From:	708	GALL'S, LLC.		66.95	1	*
	691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
	945	360 VISIBILITY					
	653445	110122	MICROSOFT 365 BUSINESS-DJ		436.60-		
	Purchased From:	945	360 VISIBILITY		436.60	1	*
	691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
	958	INTEGROMAT.COM					
	653444	112622	BASIC SUBSCRIPTION TB		9.00-		
	Purchased From:	958	INTEGROMAT.COM		9.00	1	*
	691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
	1,043	MICROSOFT					
	653452	111522	SUBSCRIPTION -DJ		6.42-		
	1,043	MICROSOFT					
	653453	111522*	BUSINESS STANDARD 10/11/22-1/10/23		60.68-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From: 1,043 MICROSOFT 67.10 1 *

689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443
1,207	LITTLE GENERAL STORE INC					
652953	103122 FUEL - J. PACK				206.85-	
1,207	LITTLE GENERAL STORE INC					
652955	110322 FUEL - J.JONES				325.03-	
1,207	LITTLE GENERAL STORE INC					
652966	103022 FUEL - A.BIAS				384.65-	

692	FIFTH THIRD BANK (SF)	12/21/22	653376	12/21/22	5,045.90	67,453
1,207	LITTLE GENERAL STORE INC					
653317	111422 FUEL - J.GARRISON				110.00-	
1,207	LITTLE GENERAL STORE INC					
653321	110222 FUEL - D.KIRK				175.01-	
1,207	LITTLE GENERAL STORE INC					
653327	110122 FUEL - B.EVANS				296.85-	
1,207	LITTLE GENERAL STORE INC					
653333	110722 FUEL- S.COLEMAN				105.00-	

Purchased From: 1,207 LITTLE GENERAL STORE INC 1,603.39 2 *

688	FIFTH THIRD BANK (SB)	12/21/22	653228	12/21/22	448.85	67,453
1,242	LOWE'S					
653189	103122 TOOLS CONCRETE -K.HOBBS				312.86-	
1,242	LOWE'S					
653312	110222 BLACKOUT 850 LUMEN RCHR, 1/2X18 STEEL				125.32-	
1,242	LOWE'S					
653319	103122 GE 6CT C7 CLEAR REPL BUL(52) D.KIRK				206.96-	
1,242	LOWE'S					
653320	103122. RETURN CLEAR REPL BUL (52)				206.96+	
1,242	LOWE'S					
653322	110222, PROREACH,DRILL/DRIVE BIT,TORPE,SQUARE,				374.89-	
1,242	LOWE'S					
653326	111422 LED 32W T8A 4FT 6.5K2 -D.KIRK				89.98-	
1,242	LOWE'S					
653331	110322 GORILLA CLEAR CON AD- S.COLEMAN				27.96-	
1,242	LOWE'S					
653332	110722 SIDE OUT ELB (20) S.COLEMAN				51.60-	

691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
1,242	LOWE'S					
653424	110922 CHRISTMAS @ BANK				10.32-	
1,242	LOWE'S					
653427	111422 CHRISTMAS @ BANK				219.90-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, LOWE'S, FIFTH THIRD BANK, SHELL, MARATHON PETROLEUM, and QUICK CHECK.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for vendors like FIFTH THIRD BANK, QUALITY INN, REDWING LOGGING SUPPLY INC, SOUTHERN WV PAVING INC, and TRACTOR SUPPLY CO.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		2,053	TRACTOR SUPPLY CO					
		653329	110722	TARP STRAPS (2) W.SHEAVES			35.98-	
		Purchased From:	2,053	TRACTOR SUPPLY CO			305.93	2 *
		689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443
		2,054	STAPLES					
		652971	111922	MEMORY CARD A.BOUSHELEY			21.98-	
		2,054	STAPLES					
		652972	111822	INK CARTRIDGE,CALENDAR,SLEEVE FOR CD/DVD			84.42-	
		691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
		2,054	STAPLES					
		653412	110122	CORK BULLETIN BOARD-S.COFFMAN			33.25-	
		2,054	STAPLES					
		653414	111822	MULIPURPOSE PAPER - SC FOR TYLER			18.79-	
		2,054	STAPLES					
		653443	112222	BLACK CHAIR -TB			189.98-	
		2,054	STAPLES					
		653413	111022	CALCULATOR,LETTER SIZE MANILA FOLDER-SC			137.97-	
		Purchased From:	2,054	STAPLES			486.39	2 *
		689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443
		2,060	SPRINT					
		652958	111822	CELL PHONE M.HINES			89.97-	
		Purchased From:	2,060	SPRINT			89.97	1 *
		689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443
		2,083	SUNOCO					
		652951	110322	FUEL - J GRANT HOOVER			210.99-	
		2,083	SUNOCO					
		652957	110222	FUEL - M.HINES			127.78-	
		2,083	SUNOCO					
		652960	111422	FUEL - M. WHISMAN			55.90-	
		2,083	SUNOCO					
		652968	103122.	FUEL J.PAULEY			702.72-	
		Purchased From:	2,083	SUNOCO			1,097.39	1 *
		691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453
		2,221	VISTAPRINT.COM					
		653415	110122	CHRISTMAS @ BANK-E.REID			206.80-	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From: 2,221	VISTAPRINT.COM			206.80	1	*
691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453	
2,231	BUILDASIGN.COM						
653433	112122	CHRISTMAS SIGNS			211.22-		
	Purchased From: 2,231	BUILDASIGN.COM			211.22	1	*
691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453	
2,344	WAL-MART						
653422	110722	CHRISTMAS @ BANK			129.90-		
2,344	WAL-MART						
653426	111422	CHRISTMAS @ BANK			103.45-		
2,344	WAL-MART						
653429	111522	CHRISTMAS @ BANK			27.92-		
2,344	WAL-MART						
653431	111522,	CHRISTMAS @ BANK			48.86-		
	Purchased From: 2,344	WAL-MART			310.13	1	*
691	FIFTH THIRD BANK	12/22/22	653467	12/22/22	108,297.78	67,453	
2,604	ZOOM VIDEO COMMUNICATIONS INC.						
653446	110322	ZOOM PRODUCTS/SUBSCRIPTION			1,230.39-		
2,604	ZOOM VIDEO COMMUNICATIONS INC.						
653447	110322.	REFUND			80.49+		
	Purchased From: 2,604	ZOOM VIDEO COMMUNICATIONS INC.			1,149.90	1	*
689	FIFTH THIRD BANK (PF)	12/20/22	652981	12/20/22	6,063.87	67,443	
12,016	TRANSUNION						
652954	109.	TLOXP ACCOUNT #365191 J.PACK			109.00-		
	Purchased From: 12,016	TRANSUNION			109.00	1	*
692	FIFTH THIRD BANK (SF)	12/21/22	653376	12/21/22	5,045.90	67,453	
12,358	THE WELLS GROUP LLC						
653314	110922	REFUND FOR TAXES - C.ODELL			58.80+		
12,358	THE WELLS GROUP LLC						
653315	110922.	REFUND FOR SALES TAX EXEMPT-C.ODELL			92.85+		
	Purchased From: 12,358	THE WELLS GROUP LLC			151.65-	1	*

1/06/23

City of Oak Hill

1/06/23 03:04:18PM PA 21 8

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO		POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
VENDOR#	VENDOR-NAME					INVOICE PAID	
TRAN#	INVOICE NO	DESCRIPTION					
	1 101 000 00	CASH				119,856.40	37 *
	ALL BANK ACCOUNTS					119,856.40	37 **

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include categories like APPALACHIAN POWER, AUTOZONE, BECKLEY NEWSPAPERS, PENDLETON COMMUNITY BANK, TRUIST GOVERNMENTAL FINANCE, ENCOVA INSURANCE, CITY OF OAK HILL PETTY CASH, and CITY OF OAK HILL PAYROLL ACCT.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like CITY OF OAK HILL PAYROLL ACCT, CAMPBELL TILE COMPANY INC, BROOKE LYONS, CRITICAL POWER MANAGEMENT, FAYETTE AWNING & GLASS INC, FAYETTE COUNTY CLERK, FMRS MENTAL HEALTH CENTER INC, FIFTH THIRD BANK (SB), FIFTH THIRD BANK (PF), and FIFTH THIRD BANK.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK, FAYETTE CAR CLINIC, GALL'S, LLC, ALPHA RECORDS, IIMC, MICROSOFT, PAUL KIRK, TELE-TECH TECHNOLOGIES DBA, KOMAX BUSINESS SYSTEMS, and STRYKER SALES,LLC.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Lists vendors such as STRYKER SALES,LLC, LINDE GAS AND EQUIPMENT INC., MOUNTAIN VENDING INC, etc.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like OAK HILL GARBAGE DISPOSAL INC, CIVICPLUS, ROGER INGRAM, STEVE'S AUTO PARTS, HOME CITY ICE, OPTIMUM, U.S. CELLULAR, SOUTHEASTERN CHEMICAL COMPANY, WV AMERICAN WATER COMPANY, and WHITMAN EXTERMINATING CO.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	
				88.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	3,425.75	
				3,425.75 *
2,720	OHHS BAND			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
4,993	ROBERT EWERS			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
4,994	GIRL SCOUT TROOP #1895			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	75.00	
				75.00 *
4,995	JROTC			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
4,997	OHMS BAND			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
11,127	JOHN DAVID			
	1 201 200 00	ACCTS PAY - CASH BONDS	404.00	
				404.00 *
11,128	BILLY R. REECE III			
	1 201 200 00	ACCTS PAY - CASH BONDS	268.25	
				268.25 *
11,308	PHOEBE MCCLAIN			
	1 903 682 00	OTHER CONT - CHRISTMAS PARADE	100.00	
				100.00 *
11,376	ANGIE CORWIN			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	100.00	
				100.00 *
11,503	O'REILLY AUTOMOTIVE, INC			
	1 750 170 00	MAINT & REP VEHICLES - STREET	29.98	
				29.98 *
11,504	JAMES HANDY			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/22 - ENDING DATE: 12/31/22 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like JAMES HANDY, MISTY PHILLIPS, DANIEL WRIGHT, FAYETTE COUNTY FAMILY RESOURCE, PRUDENTIAL OVERALL SUPPLY, etc.

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	750.00	.00	750.00	(750.00)	50.00	100.00	
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	60.00	.00	57.36	(62.64)	47.80	95.60	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	499.98	.00	250.00	(750.00)	25.00	50.00	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	24.96	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	30.00	15.00	.00	13.14	(16.86)	43.80	87.60	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	300.00	.00	220.00	(380.00)	36.66	73.33	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		3,300.00	1,649.94	.00	1,290.50	(2,009.50)	39.10	78.21	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,999.98	.00	2,000.00	(2,000.00)	50.00	100.00	
FICA TAX - MAYOR	1 409 040 00	306.00	153.00	.00	153.00	(153.00)	50.00	100.00	
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	2,152.98	.00	2,153.00	(2,153.00)	50.00	100.00	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	300.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	300.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	17.46	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	300.00	219.36	378.36	(221.64)	63.06	126.12	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		6,141.00	3,070.44	219.36	2,531.36	(3,609.64)	41.22	82.44	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	10,500.00	.00	10,500.00	(10,500.00)	50.00	100.00	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	804.96	.00	803.25	(806.75)	49.89	99.78	
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	11,304.96	.00	11,303.25	(11,306.75)	49.99	99.98	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,999.98	.00	191.26	(3,808.74)	4.78	9.56	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	799.98	.00	1,200.00	(400.00)	75.00	150.00	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	17,500.00	8,749.98	.00	17,336.33	(163.67)	99.06	198.12	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	150.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	150.00	.00	182.78	(117.22)	60.92	121.85	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		46,310.00	23,154.90	.00	30,213.62	(16,096.38)	65.24	130.48	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	307,100.00	153,549.96	23,500.82	98,213.71	(208,886.29)	31.98	63.96
FICA TAX - CITY MGR OFFICE	1 412 040 00	24,000.00	12,000.00	1,761.07	8,148.23	(15,851.77)	33.95	67.90
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	28,502.00	14,250.96	1,098.28	5,292.90	(23,209.10)	18.57	37.14
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,560.00	780.00	.00	521.50	(1,038.50)	33.42	66.85
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	3,360.00	1,680.00	140.00	770.00	(2,590.00)	22.91	45.83
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	26,040.00	13,020.00	1,562.24	8,045.82	(17,994.18)	30.89	61.79
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,800.00	382.50	3,216.57	(383.43)	89.34	178.69
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	602.35	602.35		
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TOTAL PERSONAL SERVICES		394,162.00	197,080.92	28,444.91	124,811.08	(269,350.92)	31.66	63.32
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,680.00	166.40	597.65	(2,762.35)	17.78	35.57
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	649.98	.00	2,475.55	1,175.55	190.42	380.86
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	600.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	4,800.00	2,400.00	153.04	2,101.82	(2,698.18)	43.78	87.57
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	349.98	.00	550.00	(150.00)	78.57	157.15
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	499.98	.00	14.99	(985.01)	1.49	2.99
PROFESSIONAL SERV - CITY MGR	1 412 230 00	60,000.00	30,000.00	.00	31,502.00	(28,498.00)	52.50	105.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	639.96	.00	53.67	(1,226.33)	4.19	8.38
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	6,000.00	1,224.32	8,450.25	(3,549.75)	70.41	140.83
GIS MATERIALS & SUPPLIES	1 412 410 10	2,400.00	1,200.00	.00	.00	(2,400.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	600.00	.00	815.29	(384.71)	67.94	135.88
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	450.00	.00	755.01	(144.99)	83.89	167.78
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	7,999.98	.00	.00	(16,000.00)		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		510,302.00	255,150.72	29,988.67	172,127.31	(338,174.69)	33.73	67.46

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	78,000.00	39,000.00	7,467.20	45,584.69	(32,415.31)	58.44	116.88
FICA TAX - TREASURER	1 413 040 00	6,000.00	3,000.00	535.26	3,458.56	(2,541.44)	57.64	115.28
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,996.00	3,498.00	672.04	4,285.56	(2,710.44)	61.25	122.51
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		90,996.00	45,498.00	8,674.50	53,328.81	(37,667.19)	58.60	117.21
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	360.00	.00	570.79	(149.21)	79.27	158.55
PRINTING - TREASURER	1 413 120 00	500.00	249.96	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	750.00	.00	203.51	(1,296.49)	13.56	27.13
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	3,499.98	.00	1,408.99	(5,591.01)	20.12	40.25
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	949.98	.00	420.13	(1,479.87)	22.11	44.22
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	722.46	.00	935.00	(510.00)	64.70	129.41
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	600.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	4,500.00	.00	2,981.00	(6,019.00)	33.12	66.24
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	6,000.00	.00	6,281.00	(5,719.00)	52.34	104.68
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	375.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	2,700.00	.00	1,884.29	(3,515.71)	34.89	69.78
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		132,411.00	66,205.38	8,674.50	68,013.52	(64,397.48)	51.36	102.73

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	44,830.00	22,414.98	3,493.20	21,646.60	(23,183.40)	48.28	96.57
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,432.00	1,716.00	278.25	1,899.47	(1,532.53)	55.34	110.69
GROUP INSURANCE - CITY CLERK	1 415 050 00	20,520.00	10,260.00	1,014.78	4,203.84	(16,316.16)	20.48	40.97
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	450.00	.00	307.10	(592.90)	34.12	68.24
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	2,520.00	1,260.00	210.00	840.00	(1,680.00)	33.33	66.66
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	2,100.00	332.65	2,242.67	(1,957.33)	53.39	106.79
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	450.00	252.86	2,410.63	1,510.63	267.84	535.69
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,302.00	38,650.98	5,581.74	33,550.31	(43,751.69)	43.40	86.80
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,549.98	.00	488.37	(2,611.63)	15.75	31.50
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	450.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,474.98	.00	885.00	(2,065.00)	30.00	60.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	300.00	.00	175.00	(425.00)	29.16	58.33
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	3,750.00	2,205.00	4,991.00	(2,509.00)	66.54	133.09
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	174.96	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	210.00	.00	.00	(420.00)		
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	1,800.00	557.96	1,041.37	(2,558.63)	28.92	57.85
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	240.00	.00	251.67	(228.33)	52.43	104.86
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		97,202.00	48,600.90	8,344.70	41,382.72	(55,819.28)	42.57	85.14

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	64,050.00	32,025.00	5,159.64	32,708.86	(31,341.14)	51.06	102.13
FICA TAX - POLICE JUDGE	1 416 040 00	4,920.00	2,460.00	383.66	2,436.16	(2,483.84)	49.51	99.03
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,576.00	3,288.00	547.38	2,239.52	(4,336.48)	34.05	68.11
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	210.00	.00	148.99	(271.01)	35.47	70.94
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	840.00	420.00	70.00	280.00	(560.00)	33.33	66.66
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,360.00	1,680.00	273.37	1,640.22	(1,719.78)	48.81	97.63
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		80,166.00	40,083.00	6,434.05	39,453.75	(40,712.25)	49.21	98.43
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	174.96	.00	675.00	325.00	192.85	385.80
DUES - POLICE JUDGE	1 416 220 00	25.00	12.48	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	75.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	212.46	.00	.00	(425.00)		
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		81,116.00	40,557.90	6,434.05	40,128.75	(40,987.25)	49.47	98.94

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	44,260.00	22,129.98	3,401.60	21,070.08	(23,189.92)	47.60	95.21
FICA TAX - CUSTODIAL	1 433 040 00	3,660.00	1,830.00	281.74	1,905.56	(1,754.44)	52.06	104.12
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,796.00	1,398.00	232.64	980.56	(1,815.44)	35.07	70.14
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	210.00	.00	108.14	(311.86)	25.74	51.49
OPEB EXPENSE - CUSTODIAL	1 433 111 00	840.00	420.00	70.00	280.00	(560.00)	33.33	66.66
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,320.00	2,160.00	337.71	2,235.83	(2,084.17)	51.75	103.51
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,000.00	1,500.00	350.79	2,828.33	(171.67)	94.27	188.55
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		59,296.00	29,647.98	4,674.48	29,408.50	(29,887.50)	49.59	99.19
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	874.98	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	114.96	.00	.00	(230.00)		
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	1,200.00	600.00	.00	22.16	(1,177.84)	1.84	3.69
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	90.00	.00	251.67	71.67	139.81	279.63
TOTAL CUSTODIAL		62,656.00	31,327.92	4,674.48	29,682.33	(32,973.67)	47.37	94.74
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,391.46	.00	2,890.08	107.08	103.84	207.70
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,391.46	.00	2,890.08	107.08	103.84	207.70

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,300.00	10,650.00	1,770.81	10,874.86	(10,425.14)	51.05	102.11
FICA TAX - ZONING OFFICE	1 437 040 00	1,632.00	816.00	135.47	831.93	(800.07)	50.97	101.95
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		22,932.00	11,466.00	1,906.28	11,706.79	(11,225.21)	51.05	102.10
PRINTING - ZONING OFFICE								
TRAVEL - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	150.00	.00	56.02	(243.98)	18.67	37.34
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	12,000.00	54,319.00	54,319.00	30,319.00	226.32	452.65
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	324.96	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	124.98	.00	69.80	(180.20)	27.92	55.84
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		48,132.00	24,065.94	56,225.28	66,151.61	18,019.61	137.43	274.87
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	5,499.96	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	6,000.00	.00	4,084.41	(7,915.59)	34.03	68.07
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	7,200.00	19.57	4,711.70	(9,688.30)	32.72	65.44
WATER - CITY HALL	1 440 132 00	1,800.00	900.00	213.78	541.12	(1,258.88)	30.06	60.12
SEWER - CITY HALL	1 440 133 00	840.00	420.00	35.40	208.98	(631.02)	24.87	49.75
GAS - CITY HALL	1 440 134 00	4,825.00	2,412.48	278.60	730.32	(4,094.68)	15.13	30.27
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	5,400.00	2,700.00	346.67	2,253.37	(3,146.63)	41.72	83.45
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	6,000.00	3,000.00	494.00	1,646.00	(4,354.00)	27.43	54.86
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	6,000.00	84.13	5,928.19	(6,071.81)	49.40	98.80
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	180,000.00	90,000.00	.00	65,158.04	(114,841.96)	36.19	72.39
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	12,499.98	.00	1,133.00	(23,867.00)	4.53	9.06
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	7,200.00	3,100.69	11,932.03	(2,467.97)	82.86	165.72
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
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TOTAL CITY HALL		282,665.00	141,332.46	4,572.84	98,327.16	(184,337.84)	34.78	69.57

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	1,200.00	600.00	95.47	498.20	(701.80)	41.51	83.03
WATER - OTHER BUILDINGS	1 441 132 00	600.00	300.00	39.00	234.00	(366.00)	39.00	78.00
SEWER - OTHER BUILDINGS	1 441 133 00	600.00	300.00	34.03	170.15	(429.85)	28.35	56.71
GAS - OTHER BUILDINGS	1 441 134 00	1,200.00	600.00	245.12	378.96	(821.04)	31.58	63.16
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	2,400.00	1,200.00	268.45	1,164.99	(1,235.01)	48.54	97.08
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	2,825.31	2,825.31	2,825.31		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		6,000.00	3,000.00	3,507.38	5,271.61	(728.39)	87.86	175.72
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	1110,200.00	555,099.96	88,964.80	521,920.62	(588,279.38)	47.01	94.02
FICA TAX - POLICE DEPARTMENT	1 700 040 00	91,200.00	45,600.00	7,304.43	46,546.86	(44,653.14)	51.03	102.07
GROUP INSURANCE - POLICE DEPT	1 700 050 00	143,400.00	71,700.00	9,078.66	36,434.04	(106,965.96)	25.40	50.81
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,460.00	4,230.00	.00	2,998.20	(5,461.80)	35.43	70.87
OPEB EXPENSE - POLICE DEPART	1 700 111 00	18,480.00	9,240.00	1,470.00	5,880.00	(12,600.00)	31.81	63.63
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	8,400.00	1,261.18	8,321.65	(8,478.35)	49.53	99.06
CONT TO POLICE PENSION FUND	1 700 070 00	45,000.00	22,500.00	.00	.00	(45,000.00)		
CONT TO NEW POL PENSION FUND	1 700 071 00	72,000.00	36,000.00	5,598.91	34,837.11	(37,162.89)	48.38	96.76
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	40,200.00	9,561.22	70,728.88	(9,671.12)	87.97	175.94
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TOTAL PERSONAL SERVICES		1585,940.00	792,969.96	123,239.20	727,667.36	(858,272.64)	45.88	91.76
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	10,800.00	2,868.39	11,596.68	(10,003.32)	53.68	107.37
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	4,200.00	.00	3,724.46	(4,675.54)	44.33	88.67
WATER - POLICE DEPT	1 700 132 00	2,400.00	1,200.00	214.05	1,233.95	(1,166.05)	51.41	102.82
SEWER - POLICE DEPT	1 700 133 00	2,400.00	1,200.00	147.33	454.98	(1,945.02)	18.95	37.91
GAS - POLICE DEPT	1 700 134 00	1,800.00	900.00	107.09	286.93	(1,513.07)	15.94	31.88
GARBAGE - POLICE DEPT	1 700 135 00	960.00	480.00	94.63	473.15	(486.85)	49.28	98.57
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	2,400.00	111.92	6,832.05	2,032.05	142.33	284.66
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	1,200.00	44.00	421.87	(1,978.13)	17.57	35.15
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	24,000.00	12,000.00	.00	2,121.59	(21,878.41)	8.83	17.67
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	12,000.00	2,414.74	15,578.87	(8,421.13)	64.91	129.82
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	499.98	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	11,640.00	5,820.00	(434.50)	2,145.51	(9,494.49)	18.43	36.86
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	900.00	.00	100.00	(1,700.00)	5.55	11.11
PROFESS SERVICES - POLICE DEPT	1 700 230 00	16,200.00	8,100.00	.00	1,982.40	(14,217.60)	12.23	24.47
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	15,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	2,700.00	.00	66.86	(5,333.14)	1.23	2.47
POLICE INS PREM FOR RETIREES	1 700 390 00	4,800.00	2,400.00	374.50	1,498.00	(3,302.00)	31.20	62.41
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	15,000.00	1,057.25	36,436.35	6,436.35	121.45	242.90
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	30,000.00	5,449.63	35,501.66	(24,498.34)	59.16	118.33

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,600.00	4,800.00	3,425.75	4,873.25	(4,726.75)	50.76	101.52	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	4,800.00	327.06	4,660.83	(4,939.17)	48.55	97.10	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	9,000.00	1,800.25	8,400.25	(9,599.75)	46.66	93.33	
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL POLICE DEPARTMENT		1882,740.00	941,369.94	141,241.29	866,057.00	(1016,683.00)	45.99	91.99	
COPS GRANT									
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	50,700.00	25,350.00	.00	14,489.12	(36,210.88)	28.57	57.15	
FICA TAX - COPS GRANT	1 702 040 00	3,900.00	1,950.00	.00	1,283.09	(2,616.91)	32.89	65.79	
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00			
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00			
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00			
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	3,000.00	.00	1,031.61	(4,968.39)	17.19	34.38	
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	900.00	.00	.00	(1,800.00)			
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	399.96	.00	.00	(800.00)			
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00			
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TOTAL COPS GRANT		63,200.00	31,599.96	.00	16,803.82	(46,396.18)	26.58	53.17	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	41,220.00	20,610.00	3,433.52	21,101.12	(20,118.88)	51.19	102.38
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	48,000.00	17,290.00	57,862.60	(38,137.40)	60.27	120.54
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,600.00	4,800.00	1,585.33	6,724.77	(2,875.23)	70.04	140.09
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		146,820.00	73,410.00	22,308.85	85,688.49	(61,131.51)	58.36	116.72
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	685.99	33.49	33.49		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	3,000.00	1,500.00	.00	.00	(3,000.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	750.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	799.98	.00	874.01	(725.99)	54.62	109.25
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		152,920.00	76,459.98	22,994.84	86,595.99	(66,324.01)	56.62	113.25
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	5,250.00	956.68	5,402.48	(5,097.52)	51.45	102.90
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	5,250.00	956.68	5,402.48	(5,097.52)	51.45	102.90

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	563,470.00	281,734.98	48,598.40	311,475.10	(251,994.90)	55.27	110.55
FICA TAX - STREET DEPT	1 750 040 00	47,040.00	23,520.00	3,799.64	27,563.14	(19,476.86)	58.59	117.19
GROUP INSURANCE - STREET DEPT	1 750 050 00	70,550.00	35,274.96	4,923.76	19,839.76	(50,710.24)	28.12	56.24
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,680.00	2,340.00	.00	1,365.77	(3,314.23)	29.18	58.36
OPEB EXPENSE - STREET DEPT	1 750 111 00	9,240.00	4,620.00	770.00	3,080.00	(6,160.00)	33.33	66.66
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	28,200.00	4,528.74	30,567.09	(25,832.91)	54.19	108.39
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	30,000.00	2,520.68	38,222.56	(21,777.44)	63.70	127.40
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		811,380.00	405,689.94	65,141.22	432,113.42	(379,266.58)	53.25	106.51
TELEPHONE - STREET DEPT	1 750 110 00	18,600.00	9,300.00	1,111.15	5,093.96	(13,506.04)	27.38	54.77
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	2,700.00	365.94	3,375.98	(2,024.02)	62.51	125.03
WATER - STREET DEPT	1 750 132 00	600.00	300.00	.00	.00	(600.00)		
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	270.00	35.40	177.00	(363.00)	32.77	65.55
GAS - STREET DEPT	1 750 134 00	1,800.00	900.00	340.11	582.54	(1,217.46)	32.36	64.72
TRAVEL - STREET DEPT	1 750 140 00	250.00	124.98	.00	286.80	36.80	114.72	229.47
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	6,000.00	305.27	2,729.41	(9,270.59)	22.74	45.49
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	18,000.00	1,562.60	14,751.73	(21,248.27)	40.97	81.95
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	150.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	13,500.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,279.98	.00	498.17	(2,061.83)	19.45	38.92
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	40,200.00	4,473.97	53,675.06	(26,724.94)	66.76	133.52
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	24,000.00	1,012.94	27,418.31	(20,581.69)	57.12	114.24
UNIFORMS - STREET	1 750 450 00	7,200.00	3,600.00	578.40	2,321.42	(4,878.58)	32.24	64.48
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	39,600.00	19,800.00	.00	7,279.50	(32,320.50)	18.38	36.76
TOTAL STREETS & HIGHWAYS		1097,630.00	548,814.90	74,927.00	550,303.30	(547,326.70)	50.13	100.27
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	78,000.00	39,000.00	7,346.91	42,459.71	(35,540.29)	54.43	108.87
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		78,000.00	39,000.00	7,346.91	42,459.71	(35,540.29)	54.43	108.87
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	900.00	.00	477.65	(1,322.35)	26.53	53.07
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	900.00	.00	477.65	(1,322.35)	26.53	53.07

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,000.00	211.85	2,068.37	(3,931.63)	34.47	68.94
WATER - PARKS	1 900 132 00	4,800.00	2,400.00	704.58	4,182.83	(617.17)	87.14	174.28
SEWER - PARKS	1 900 133 00	900.00	450.00	35.40	177.00	(723.00)	19.66	39.33
GAS - PARKS	1 900 134 00	2,800.00	1,399.98	70.28	213.32	(2,586.68)	7.61	15.23
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,000.00	.00	431.66	(5,568.34)	7.19	14.38
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	499.98	.00	1,914.00	914.00	191.40	382.81
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	317.90	317.90		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	6,000.00	3,340.93	39,641.18	27,641.18	330.34	660.68
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	42,600.00	.00	4,071.40	(81,128.60)	4.77	9.55
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		118,700.00	59,349.96	4,363.04	53,017.66	(65,682.34)	44.66	89.33
VISITOR'S BUREAU	1 901 000 00	60,000.00	30,000.00	13,992.37	64,490.12	4,490.12	107.48	214.96
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
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TOTAL VISITOR'S BUREAU		60,000.00	30,000.00	13,992.37	64,490.12	4,490.12	107.48	214.96
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	9,500.00	4,749.96	.00	6,500.00	(3,000.00)	68.42	136.84
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	3,000.00	.00	3,090.00	(2,910.00)	51.50	103.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	499.98	1,000.00	1,000.00	.00	100.00	200.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	499.98	.00	1,000.00	.00	100.00	200.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		17,500.00	8,749.92	1,000.00	11,590.00	(5,910.00)	66.22	132.45

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	.00	.00		
TOTAL COMMUNITY CENTER		.00	.00	.00	.00	.00		
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	750.00	.00	1,500.00	.00	100.00	200.00
TOTAL LIBRARIES		1,500.00	750.00	.00	1,500.00	.00	100.00	200.00
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	4,950.00	34.13	2,515.37	(7,384.63)	25.40	50.81
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	499.98	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		10,900.00	5,449.98	34.13	2,515.37	(8,384.63)	23.07	46.15
OTHER CONT - LEWIS HOUSE	1 951 680 00	5,000.00	2,499.96	.00	5,000.00	.00	100.00	200.00
LIBRARIES	1 975 000 00	1,500.00	750.00	.00	1,500.00	.00	100.00	200.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	400,000.00	199,999.98	103,250.00	306,250.00	(93,750.00)	76.56	153.12
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	40,000.00	19,999.98	11,965.50	46,511.11	6,511.11	116.27	232.55
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	46,710.00	.00	38,902.45	(54,517.55)	41.64	83.28
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	10,999.98	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	150,000.00	75,000.00	7,554.79	198,083.16	48,083.16	132.05	264.11
TOTAL CAPITAL PROJECTS		706,920.00	353,459.94	122,770.29	591,246.72	(115,673.28)	83.63	167.27
TOTAL EXPENDITURES		5509,328.00	2754,662.46	512,369.71	2859,396.27	(2649,931.73)	51.90	103.80

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	750.00	750.00	.00	750.00	(750.00)	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	57.36	57.36	.00	57.36	(57.36)	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	250.00	.00	250.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	13.14	.00	13.14	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	220.00	.00	220.00
TOTAL CIVIL SERVICE		807.36	820.50	.00	1,290.50	(807.36)	470.00
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,000.00	2,000.00	.00	2,000.00	(2,000.00)	.00
FICA TAX - MAYOR	1 409 040 00	153.00	153.00	.00	153.00	(153.00)	.00
TOTAL PERSONAL SERVICES		2,153.00	2,153.00	.00	2,153.00	(2,153.00)	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	634.88	.00	.00	.00	(634.88)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	219.36	378.36	219.36	378.36
TOTAL MAYOR		2,153.00	2,787.88	219.36	2,531.36	(1,933.64)	(256.52)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	10,000.00	10,500.00	.00	10,500.00	(10,000.00)	.00
FICA EXPENSE - COUNCIL	1 410 040 00	765.00	803.25	.00	803.25	(765.00)	.00
TOTAL PERSONAL SERVICES		10,765.00	11,303.25	.00	11,303.25	(10,765.00)	.00
TRAVEL - COUNCIL	1 410 140 00	.00	417.52	.00	191.26	.00	(226.26)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	600.00	.00	1,200.00	.00	600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	17,336.33	.00	1,614.93
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	24.33	24.33	.00	182.78	(24.33)	158.45
TOTAL CITY COUNCIL		10,789.33	28,066.50	.00	30,213.62	(10,789.33)	2,147.12

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	16,763.34	112,241.83	23,500.82	98,213.71	6,737.48	(14,028.12)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,259.47	9,066.25	1,761.07	8,148.23	501.60	(918.02)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,102.70	9,913.50	1,098.28	5,292.90	(4.42)	(4,620.60)
GROUP INS - DENTAL/VISION CM	1 412 051 00	349.49	831.50	.00	521.50	(349.49)	(310.00)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	348.00	590.34	140.00	770.00	(208.00)	179.66
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,692.20	11,042.16	1,562.24	8,045.82	(129.96)	(2,996.34)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	158.63	2,151.04	382.50	3,216.57	223.87	1,065.53
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	602.35	.00	602.35
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TOTAL PERSONAL SERVICES		21,673.83	145,836.62	28,444.91	124,811.08	6,771.08	(21,025.54)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	33.18	101.39	166.40	597.65	133.22	496.26
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	2,475.55	.00	2,475.55
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	170.27	4,377.49	153.04	2,101.82	(17.23)	(2,275.67)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	550.00	.00	250.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	50.00	.00	14.99	.00	(35.01)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	45,666.75	.00	31,502.00	.00	(14,164.75)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	242.61	.00	53.67	.00	(188.94)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	1,237.39	2,428.41	1,224.32	8,450.25	(13.07)	6,021.84
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	9.00	.00	.00	.00	(9.00)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	46.44	492.39	.00	815.29	(46.44)	322.90
UNIFORMS - CITY MANAGER	1 412 450 00	.00	267.58	.00	755.01	.00	487.43
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,280.00	.00	.00	.00	(15,280.00)
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		23,161.11	215,052.24	29,988.67	172,127.31	6,827.56	(42,924.93)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	5,629.44	34,799.58	7,467.20	45,584.69	1,837.76	10,785.11
FICA TAX - TREASURER	1 413 040 00	410.29	2,693.29	535.26	3,458.56	124.97	765.27
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	562.94	3,639.11	672.04	4,285.56	109.10	646.45
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,602.67	41,131.98	8,674.50	53,328.81	2,071.83	12,196.83
TELEPHONE - CITY TREASURER	1 413 110 00	33.18	101.39	.00	570.79	(33.18)	469.40
PRINTING - TREASURER	1 413 120 00	.00	505.95	.00	.00	.00	(505.95)
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	203.51	.00	203.51
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	4,000.00	.00	1,408.99	(1,000.00)	(2,591.01)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	420.13	.00	(568.00)
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	935.00	.00	935.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	4,389.00	4,389.00	.00	2,981.00	(4,389.00)	(1,408.00)
AUDIT COSTS - TREASURER	1 413 240 00	1,060.50	1,060.50	.00	6,281.00	(1,060.50)	5,220.50
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	614.75	.00	1,884.29	.00	1,269.54
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		13,085.35	52,791.70	8,674.50	68,013.52	(4,410.85)	15,221.82

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	3,298.00	20,585.80	3,493.20	21,646.60	195.20	1,060.80
FICA TAX - CITY CLERK OFFICE	1 415 040 00	249.16	1,677.81	278.25	1,899.47	29.09	221.66
GROUP INSURANCE - CITY CLERK	1 415 050 00	1,100.70	9,853.50	1,014.78	4,203.84	(85.92)	(5,649.66)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	73.95	440.46	.00	307.10	(73.95)	(133.36)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	348.00	590.34	210.00	840.00	(138.00)	249.66
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	336.40	2,211.17	332.65	2,242.67	(3.75)	31.50
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	65.98	834.46	252.86	2,410.63	186.88	1,576.17
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,472.19	36,193.54	5,581.74	33,550.31	109.55	(2,643.23)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	.00	.00	488.37	.00	488.37
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	30.32	.00	.00	.00	(30.32)
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	885.00	.00	585.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	35.00	.00	175.00	.00	140.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	791.00	791.00	2,205.00	4,991.00	1,414.00	4,200.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	51.58	.00	.00	.00	(51.58)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	76.45	557.96	1,041.37	557.96	964.92
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	131.75	.00	251.67	.00	119.92
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		6,263.19	37,609.64	8,344.70	41,382.72	2,081.51	3,773.08

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,867.59	30,789.89	5,159.64	32,708.86	292.05	1,918.97
FICA TAX - POLICE JUDGE	1 416 040 00	361.62	2,290.95	383.66	2,436.16	22.04	145.21
GROUP INSURANCE - POL JUDGE	1 416 050 00	463.70	2,368.50	547.38	2,239.52	83.68	(128.98)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	32.35	193.02	.00	148.99	(32.35)	(44.03)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	116.00	196.78	70.00	280.00	(46.00)	83.22
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	286.56	1,710.69	273.37	1,640.22	(13.19)	(70.47)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		6,127.82	37,549.83	6,434.05	39,453.75	306.23	1,903.92
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	135.00	.00	675.00	.00	540.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	177.34	.00	.00	.00	(177.34)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		6,127.82	37,862.17	6,434.05	40,128.75	306.23	2,266.58

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	3,209.60	20,046.56	3,401.60	21,070.08	192.00	1,023.52
FICA TAX - CUSTODIAL	1 433 040 00	265.31	1,788.83	281.74	1,905.56	16.43	116.73
GROUP INSURANCE - CUSTODIAL	1 433 050 00	170.60	2,303.00	232.64	980.56	62.04	(1,322.44)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	32.35	193.02	.00	108.14	(32.35)	(84.88)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	116.00	196.91	70.00	280.00	(46.00)	83.09
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	353.56	2,330.67	337.71	2,235.83	(15.85)	(94.84)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	325.98	2,604.32	350.79	2,828.33	24.81	224.01
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,473.40	29,463.31	4,674.48	29,408.50	201.08	(54.81)
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	56.40	.00	.00	.00	(56.40)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	22.16	.00	22.16
UNIFORMS - CUSTODIAL	1 433 450 00	.00	33.32	.00	251.67	.00	218.35
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		4,473.40	29,553.03	4,674.48	29,682.33	201.08	129.30
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,890.08	.00	107.28
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,890.08	.00	107.28

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,670.58	10,186.81	1,770.81	10,874.86	100.23	688.05
FICA TAX - ZONING OFFICE	1 437 040 00	127.80	779.30	135.47	831.93	7.67	52.63
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,798.38	10,966.11	1,906.28	11,706.79	107.90	740.68
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	83.43	148.92	.00	56.02	(83.43)	(92.90)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	54,319.00	54,319.00	54,319.00	54,319.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	126.85	.00	69.80	.00	(57.05)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,881.81	11,241.88	56,225.28	66,151.61	54,343.47	54,909.73
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,400.57	8,138.94	.00	4,084.41	(1,400.57)	(4,054.53)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	18.67	5,734.59	19.57	4,711.70	.90	(1,022.89)
WATER - CITY HALL	1 440 132 00	87.91	492.03	213.78	541.12	125.87	49.09
SEWER - CITY HALL	1 440 133 00	35.40	156.36	35.40	208.98	.00	52.62
GAS - CITY HALL	1 440 134 00	368.81	681.67	278.60	730.32	(90.21)	48.65
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	420.83	1,662.49	346.67	2,253.37	(74.16)	590.88
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	365.09	494.00	1,646.00	494.00	1,280.91
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,602.62	6,717.18	84.13	5,928.19	(1,518.49)	(788.99)
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	42,543.25	129,879.25	.00	65,158.04	(42,543.25)	(64,721.21)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	1,133.00	.00	1,133.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,118.33	8,568.11	3,100.69	11,932.03	1,982.36	3,363.92
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		47,596.39	162,395.71	4,572.84	98,327.16	(43,023.55)	(64,068.55)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	95.47	498.20	95.47	498.20	
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	39.00	234.00	39.00	234.00	
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	34.03	170.15	34.03	170.15	
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	245.12	378.96	245.12	378.96	
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	268.45	1,164.99	268.45	1,164.99	
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	363.74	.00	.00	.00	(363.74)	
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	2,825.31	2,825.31	2,825.31	2,825.31	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	
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TOTAL OTHER BUILDINGS		.00	363.74	3,507.38	5,271.61	3,507.38	4,907.87	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	80,177.60	509,308.52	88,964.80	521,920.62	8,787.20	12,612.10	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	6,400.73	44,459.11	7,304.43	46,546.86	903.70	2,087.75	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	8,435.62	66,925.14	9,078.66	36,434.04	643.04	(30,491.10)	
GROUP INS - DENTAL/VISION POL	1 700 051 00	954.89	4,501.76	.00	2,998.20	(954.89)	(1,503.56)	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	2,552.00	4,061.94	1,470.00	5,880.00	(1,082.00)	1,818.06	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,317.30	8,692.02	1,261.18	8,321.65	(56.12)	(370.37)	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	40,855.74	.00	.00	.00	(40,855.74)	
CONT TO NEW POL PENSION FUND	1 700 071 00	5,022.95	34,247.15	5,598.91	34,837.11	575.96	589.96	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	6,426.41	62,291.90	9,561.22	70,728.88	3,134.81	8,436.98	
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TOTAL PERSONAL SERVICES		111,287.50	775,343.28	123,239.20	727,667.36	11,951.70	(47,675.92)	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	2,007.19	6,354.79	2,868.39	11,596.68	861.20	5,241.89	
ELECTRICITY - POLICE DEPT	1 700 131 00	.00	3,418.42	.00	3,724.46	.00	306.04	
WATER - POLICE DEPT	1 700 132 00	178.55	1,182.40	214.05	1,233.95	35.50	51.55	
SEWER - POLICE DEPT	1 700 133 00	204.87	541.08	147.33	454.98	(57.54)	(86.10)	
GAS - POLICE DEPT	1 700 134 00	117.32	258.69	107.09	286.93	(10.23)	28.24	
GARBAGE - POLICE DEPT	1 700 135 00	76.58	382.90	94.63	473.15	18.05	90.25	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	2,313.55	111.92	6,832.05	11.92	4,518.50	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	.00	3,793.41	44.00	421.87	44.00	(3,371.54)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	904.00	6,289.80	.00	2,121.59	(904.00)	(4,168.21)	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	5,299.46	8,392.98	2,414.74	15,578.87	(2,884.72)	7,185.89	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,176.25	(434.50)	2,145.51	(434.50)	969.26	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	.00	.00	100.00	.00	100.00	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	.00	.00	1,982.40	.00	1,982.40	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	14.50	.00	.00	.00	(14.50)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	1,850.00	22,420.25	.00	.00	(1,850.00)	(22,420.25)	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	949.81	.00	66.86	.00	(882.95)	
POLICE INS PREM FOR RETIREES	1 700 390 00	374.50	1,123.50	374.50	1,498.00	.00	374.50	
MATERIALS & SUPP - POL DEPT	1 700 410 00	2,727.35	21,729.02	1,057.25	36,436.35	(1,670.10)	14,707.33	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	10,584.22	36,627.23	5,449.63	35,501.66	(5,134.59)	(1,125.57)
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	772.00	4,632.00	3,425.75	4,873.25	2,653.75	241.25
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	396.92	2,437.75	327.06	4,660.83	(69.86)	2,223.08
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	6,507.27	37,286.19	1,800.25	8,400.25	(4,707.02)	(28,885.94)
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		143,387.73	936,667.80	141,241.29	866,057.00	(2,146.44)	(70,610.80)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,670.40	23,832.44	.00	14,489.12	(3,670.40)	(9,343.32)
FICA TAX - COPS GRANT	1 702 040 00	278.13	2,030.72	.00	1,283.09	(278.13)	(747.63)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	68.82	1,994.19	.00	1,031.61	(68.82)	(962.58)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	11.57	.00	.00	.00	(11.57)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		4,017.35	27,868.92	.00	16,803.82	(4,017.35)	(11,065.10)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,239.17	19,761.68	3,433.52	21,101.12	194.35	1,339.44
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	12,228.00	32,190.00	17,290.00	57,862.60	5,062.00	25,672.60
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	1,179.16	4,609.16	1,585.33	6,724.77	406.17	2,115.61
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		16,646.33	56,560.84	22,308.85	85,688.49	5,662.52	29,127.65
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.75	.00	.00	.00	(.75)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	685.99	33.49	685.99	33.49
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	926.21	.00	874.01	.00	(52.20)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE DEPARTMENT		16,646.33	57,487.80	22,994.84	86,595.99	6,348.51	29,108.19
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	874.23	5,094.23	956.68	5,402.48	82.45	308.25
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE HYDRANT		874.23	5,094.23	956.68	5,402.48	82.45	308.25

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	39,600.80	255,451.88	48,598.40	311,475.10	8,997.60	56,023.22
FICA TAX - STREET DEPT	1 750 040 00	2,979.84	22,362.10	3,799.64	27,563.14	819.80	5,201.04
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,646.00	34,737.40	4,923.76	19,839.76	1,277.76	(14,897.64)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	640.64	2,554.49	.00	1,365.77	(640.64)	(1,188.72)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,276.00	2,396.58	770.00	3,080.00	(506.00)	683.42
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,048.87	28,499.36	4,528.74	30,567.09	479.87	2,067.73
OVERTIME/EXTRA HELP - STREET	1 750 080 00	779.37	29,221.49	2,520.68	38,222.56	1,741.31	9,001.07
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		52,971.52	375,223.30	65,141.22	432,113.42	12,169.70	56,890.12
TELEPHONE - STREET DEPT	1 750 110 00	1,234.90	3,461.74	1,111.15	5,093.96	(123.75)	1,632.22
ELECTRICITY - STREET DEPT	1 750 131 00	405.94	2,766.65	365.94	3,375.98	(40.00)	609.33
WATER - STREET DEPT	1 750 132 00	33.52	313.60	.00	.00	(33.52)	(313.60)
SEWER - STREET DEPARTMENT	1 750 133 00	.00	106.20	35.40	177.00	35.40	70.80
GAS - STREET DEPT	1 750 134 00	168.37	310.77	340.11	582.54	171.74	271.77
TRAVEL - STREET DEPT	1 750 140 00	.00	287.00	.00	286.80	.00	(.20)
MAINT & REP BLDG & GRND STREET	1 750 150 00	524.88	2,329.88	.00	.00	(524.88)	(2,329.88)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	1,217.99	9,361.46	305.27	2,729.41	(912.72)	(6,632.05)
MAINT & REP VEHICLES - STREET	1 750 170 00	3,881.84	17,483.60	1,562.60	14,751.73	(2,319.24)	(2,731.87)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	528.78	.00	498.17	.00	(30.61)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	3,516.48	45,653.32	4,473.97	53,675.06	957.49	8,021.74
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	3,988.53	19,813.97	1,012.94	27,418.31	(2,975.59)	7,604.34
UNIFORMS - STREET	1 750 450 00	.00	1,972.51	578.40	2,321.42	578.40	348.91
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	17,335.00	.00	7,279.50	.00	(10,055.50)
TOTAL STREETS & HIGHWAYS		67,943.97	496,947.78	74,927.00	550,303.30	6,983.03	53,355.52
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	8,118.45	32,258.09	7,346.91	42,459.71	(771.54)	10,201.62
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		8,118.45	32,258.09	7,346.91	42,459.71	(771.54)	10,201.62
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	.00	568.26	.00	477.65	.00	(90.61)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		.00	568.26	.00	477.65	.00	(90.61)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	26.20	1,300.49	211.85	2,068.37	185.65	767.88
WATER - PARKS	1 900 132 00	572.58	3,423.78	704.58	4,182.83	132.00	759.05
SEWER - PARKS	1 900 133 00	35.40	2,069.64	35.40	177.00	.00	(1,892.64)
GAS - PARKS	1 900 134 00	125.69	259.53	70.28	213.32	(55.41)	(46.21)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	824.00	824.00	.00	431.66	(824.00)	(392.34)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	772.54	.00	1,914.00	.00	1,141.46
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	317.90	.00	317.90
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	66.00	3,087.60	3,340.93	39,641.18	3,274.93	36,553.58
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	935.15	.00	.00	.00	(935.15)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	4,536.00	.00	4,071.40	.00	(464.60)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		1,649.87	17,208.73	4,363.04	53,017.66	2,713.17	35,808.93
VISITOR'S BUREAU	1 901 000 00	17,805.68	30,840.14	13,992.37	64,490.12	(3,813.31)	33,649.98
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		17,805.68	30,840.14	13,992.37	64,490.12	(3,813.31)	33,649.98
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	1,000.00	.00	6,500.00	.00	5,500.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,740.00	.00	3,090.00	.00	350.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00
TOTAL FAIR ASSOC/FESTIVALS		.00	4,740.00	1,000.00	11,590.00	1,000.00	6,850.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	15,000.00	.00	.00	.00	(15,000.00)
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	15,000.00	.00	.00	.00	(15,000.00)
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	1,500.00	.00	1,500.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	1,500.00	.00	1,500.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	1,637.98	34.13	2,515.37	34.13	877.39
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	1,637.98	34.13	2,515.37	34.13	877.39
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	5,000.00	.00	2,500.00
LIBRARIES	1 975 000 00	.00	.00	.00	1,500.00	.00	1,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	8,250.00	.00	.00	.00	(8,250.00)
CAP EXP - PAVING	1 975 459 10	.00	400,707.00	103,250.00	306,250.00	103,250.00	(94,457.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	120,476.83	11,965.50	46,511.11	11,965.50	(73,965.72)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	46,682.94	.00	38,902.45	(7,780.49)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	14,868.60	7,554.79	198,083.16	5,076.69	183,214.56
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		10,258.59	590,985.37	122,770.29	591,246.72	112,511.70	261.35
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		387,128.25	2806,153.90	512,369.71	2859,396.27	125,241.46	53,242.37

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	14,936.71	534,110.54	12,602.67	500,601.83	(2,334.04)	(33,508.71)
PRIOR YEAR TAXES	1 301 020 05	75.34	40,589.32	6.22	32,987.76	(69.12)	(7,601.56)
SUPPLEMENTAL TAXES	1 301 060 00	4,067.35	32,300.40	3,963.70	37,011.41	(103.65)	4,711.01
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	3,765.61	.00	3,765.61
TAX PENALTIES & INTEREST	1 302 000 00	708.04	6,642.49	676.73	6,939.05	(31.31)	296.56
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	15,090.04	.00	47,564.05	.00	32,474.01
EXCISE TAX ON UTILITIES	1 304 000 00	32,442.83	136,599.11	22,252.75	141,438.09	(10,190.08)	4,838.98
BUSINESS & OCCUPATION TAX	1 305 000 00	64,885.58	1230,883.10	10,228.69	1205,317.42	(54,656.89)	(25,565.68)
WINE & LIQUOR TAX	1 306 000 00	.00	18,667.34	.00	21,542.13	.00	2,874.79
HOTEL OCCUPANCY TAX	1 308 000 00	17,126.47	71,087.48	608.46	117,863.22	(16,518.01)	46,775.74
FINES, FEES & COURT COSTS	1 320 000 00	13,756.55	89,361.95	2,775.43	55,361.84	(10,981.12)	(34,000.11)
FINES - SPECIAL	1 320 100 00	2,008.00	14,385.00	919.00	9,140.00	(1,089.00)	(5,245.00)
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	540.00	18,739.16	322.50	13,565.50	(217.50)	(5,173.66)
BUILDING PERMIT FEES	1 326 000 00	.00	1,289.00	20.00	429.00	20.00	(860.00)
MISCELLANEOUS PERMITS	1 327 000 00	30.00	1,207.16	.00	60.00	(30.00)	(1,147.16)
FRANCHISE FEES	1 328 000 00	.00	55,506.95	.00	43,176.88	.00	(12,330.07)
INSPECTION FEES - COUNTY	1 329 000 00	175.00	8,332.26	7,573.00	22,638.50	7,398.00	14,306.24
IRP FEES	1 330 000 00	.00	70,378.73	29,154.64	118,857.25	29,154.64	48,478.52
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	1,367.64	.00	1,652.23	.00	284.59
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	1,600.00	.00	600.00	.00	(1,000.00)
RENTS & CONCESSIONS	1 345 000 00	2,501.50	14,047.53	.00	10,415.00	(2,501.50)	(3,632.53)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	53,290.29	6,178.00	16,994.00	6,178.00	(36,296.29)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	3,425.27	.00	8,250.00	.00	4,824.73
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	1,543.00	9,971.00	.00	1,800.00	(1,543.00)	(8,171.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,111.48	5,832.22	897.67	5,516.13	(213.81)	(316.09)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	607,000.00	.00	607,000.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	17.17	298.28	.00	128.95	(17.17)	(169.33)
REIMBURSEMENTS	1 381 000 00	306.00	17,862.71	813.19	3,943.16	507.19	(13,919.55)
REFUNDS	1 382 000 00	.00	11,883.68	309.12	14,609.92	309.12	2,726.24
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	150.00	.00	150.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	285.00	2,030.00	120.00	1,270.00	(165.00)	(760.00)
CONFISCATED PROPERTY	1 394 000 00	.00	1,692.00	.00	.00	.00	(1,692.00)
VIDEO LOTTERY	1 397 000 00	1,768.60	11,577.93	.00	8,948.34	(1,768.60)	(2,629.59)
MISCELLANEOUS REVENUE	1 399 000 00	100.00	715.68	.00	14,250.00	(100.00)	13,534.32
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	120.00	3,000.00	120.00	3,000.00
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		158,384.62	2480,764.26	99,541.77	3076,787.27	(58,842.85)	596,023.01

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	768,899.00	384,449.46	12,602.67	500,601.83	(268,297.17)	65.10	130.21
PRIOR YEAR TAXES	1 301 020 05	64,900.00	32,449.98	6.22	32,987.76	(31,912.24)	50.82	101.65
SUPPLEMENTAL TAXES	1 301 060 00	75,000.00	37,500.00	3,963.70	37,011.41	(37,988.59)	49.34	98.69
TAX LOSS RESTORATION FUND DIST	1 301 070 00	10,000.00	4,999.98	.00	3,765.61	(6,234.39)	37.65	75.31
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	6,600.00	676.73	6,939.05	(6,260.95)	52.56	105.13
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	6,000.00	.00	47,564.05	35,564.05	396.36	792.73
EXCISE TAX ON UTILITIES	1 304 000 00	300,000.00	150,000.00	22,252.75	141,438.09	(158,561.91)	47.14	94.29
BUSINESS & OCCUPATION TAX	1 305 000 00	2220,000.00	1110,000.00	10,228.69	1205,317.42	(1014,682.58)	54.29	108.58
WINE & LIQUOR TAX	1 306 000 00	72,000.00	36,000.00	.00	21,542.13	(50,457.87)	29.91	59.83
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	54,499.98	608.46	117,863.22	8,863.22	108.13	216.26
FINES, FEES & COURT COSTS	1 320 000 00	170,000.00	84,999.96	2,775.43	55,361.84	(114,638.16)	32.56	65.13
FINES - SPECIAL	1 320 100 00	24,000.00	12,000.00	919.00	9,140.00	(14,860.00)	38.08	76.16
PARKING VIOLATIONS	1 321 000 00	600.00	300.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	249.96	.00	.00	(500.00)		
LICENSES	1 325 000 00	36,500.00	18,249.96	322.50	13,565.50	(22,934.50)	37.16	74.33
BUILDING PERMIT FEES	1 326 000 00	1,800.00	900.00	20.00	429.00	(1,371.00)	23.83	47.66
MISCELLANEOUS PERMITS	1 327 000 00	600.00	300.00	.00	60.00	(540.00)	10.00	20.00
FRANCHISE FEES	1 328 000 00	100,000.00	49,999.98	.00	43,176.88	(56,823.12)	43.17	86.35
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	9,000.00	7,573.00	22,638.50	4,638.50	125.76	251.53
IRP FEES	1 330 000 00	96,000.00	48,000.00	29,154.64	118,857.25	22,857.25	123.80	247.61
PRIVATE LIQUOR CLUB FEE	1 335 000 00	4,000.00	1,999.98	.00	1,652.23	(2,347.77)	41.30	82.61
VACANT PROPERTY REGIS FEES	1 341 000 00	4,800.00	2,400.00	.00	600.00	(4,200.00)	12.50	25.00
RENTS & CONCESSIONS	1 345 000 00	31,200.00	15,600.00	.00	10,415.00	(20,785.00)	33.38	66.76
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	12,000.00	6,178.00	16,994.00	(7,006.00)	70.80	141.61
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	8,250.00	8,250.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	1,800.00	1,800.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	5,400.00	897.67	5,516.13	(5,283.87)	51.07	102.15
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	607,000.00	607,000.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	28,099.98	.00	128.95	(56,071.05)	.22	.45
REIMBURSEMENTS	1 381 000 00	60,000.00	30,000.00	813.19	3,943.16	(56,056.84)	6.57	13.14
REFUNDS	1 382 000 00	17,500.00	8,749.98	309.12	14,609.92	(2,890.08)	83.48	166.97
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	150.00	150.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	500.00	249.96	.00	.00	(500.00)		
ACCIDENT REPORTS	1 389 000 00	3,600.00	1,800.00	120.00	1,270.00	(2,330.00)	35.27	70.55
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	21,600.00	10,800.00	.00	8,948.34	(12,651.66)	41.42	82.85
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	600.00	.00	14,250.00	13,050.00	999.99	999.99
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	120.00	3,000.00	3,000.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4328,399.00	2164,199.16	99,541.77	3076,787.27	(1251,611.73)	71.08	142.16

City of Oak Hill Building Design Guidelines



December 2022

Successful small towns have a small-town charm and a unique character.

Charm and character attract visitors.

Visitors generate business.

Successful business raise property values.

These building design guidelines have been developed to reestablish small town character and charm.



2.0 Introduction to Building Design Guidelines

Oak Hill, WV

Elements of building designs are apparent in the original storefronts, the windows, the cornices and other architectural features, as well as features such as canopies.

The building design guidelines include illustrations of how some buildings might be renovated.

The illustrations are simply ideas that reflect the design principles that maintain the character of downtown Oak Hill and contribute to its overall attractiveness.

It should also be noted that the guidelines and illustrations are based on design principles and do not necessarily reflect real world issues such as constructibility and construction costs.



6.11 Signs

Oak Hill, WV

Signs serve two purposes: attract attention and convey information. City code currently provides detailed guidance on the size and type of signs permitted. Generally, business and building owner will find that the City guidelines will result in signs mounted on the building or perhaps printed on an awning. Building-mounted signage should fit within the architectural features of the building and not obscure original design features or overpower subtle features that contribute to the character of the building. Color schemes for signage should also be coordinated with the building. Where more than one business occupies a single building, it's a good idea to coordinate signage.



6.12 Colors

Oak Hill, WV

The use of colors is one of the most cost-effective ways to achieve an updated image. As discussed previously, painting brick is not recommended but sometimes is an appropriate solution. Overall, paint schemes should reflect the muted colors of the masonry and stone that is prominent on the downtown buildings. Even so, the color palette need not be limited to earth tones. Greens, blues, grays and even reds can make for a lively downtown if the colors are more pastels and not in bright hues.



Example Sketches of Building Renovations

Oak Hill, WV



311 Main Street

Example Sketches of Building Renovations

Oak Hill, WV



133 Main Street
Canopies feel heavy and are mismatched.
Facade brick at sidewalk level is covered with siding.

Example Sketches of Building Renovations

Oak Hill, WV



133 Main Street
New low-profile canopy.
Brick at sidewalk level restored.

Example Sketches of Building Renovations

Oak Hill, WV



133 Main Street
New fabric canopy.
Brick at sidewalk level restored.

Example Sketches of Building Renovations

Oak Hill, WV



102 and 104 Main Street
False facades are dated.

Example Sketches of Building Renovations

Oak Hill, WV



102 and 104 Main Street

Removed false facades. Expose and clean original brick facade.
Replace tile/brick to match original at sidewalk level.



201 Main Street
Addition to top of building is out of character.
Brick is dirty. Lack of overall character.



201 Main Street
Clean original brick facade and paint upper addition.
New modern signage.

Example Sketches of Building Renovations

Oak Hill, WV



403 Main Street

Building lacks interesting features. Facade needs painting.
Signage is overdone.

Example Sketches of Building Renovations

Oak Hill, WV



403 Main Street
Facade, awings, and garage doors are color coordinated.
Cornice added to top of building. Simplified signage.

Example Sketches of Building Renovations

Oak Hill, WV



319 Main Street

Facade needs cleaning. Facade covering inappropriate.
Coordinate color of features and details.

Example Sketches of Building Renovations

Oak Hill, WV



319 Main Street

Stone facade exposed, cleaned, and repaired. New glass transom over main entrance.
Coordinated color of features and details.

Example Sketches of Building Renovations

Oak Hill, WV



328 Main Street
Remove false brick, replace canopy.
Continue trim details and colors.



328 Main Street

Replace false brick with siding, replace canopy.
Continue trim details and colors.

Example Sketches of Building Renovations

Oak Hill, WV



108 Main Street

Color is drab, architectural features obscured.
Too much signage.

Example Sketches of Building Renovations

Oak Hill, WV



108 Main Street

New color scheme brings out architectural features.
New signage.



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on September 23, 2022, at 10:00 a.m., and

Whereas, the structure located at 301 Bond Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Cody and Sarah Donnally, 211 Bond Ave., Oak Hill, WV 259*01, and

Whereas, the structure is situated on Lot 18 Blk 6 Lilly Ct., District 9, Map 16, Parcel 16, Parid 09 16001600000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and

Whereas, the SIB was undivided and voted to recommend Council examine and consider the findings and recommendation made, and

Whereas, there are no occupants of said structures, and

Whereas, a Notice was posted on the property on September 26, 2022, and

Whereas, the Notice and Finding of Fact was duly issued and served to the owner by the Fayette County Sheriff's Dept. on October 4, 2022, and

Whereas, City Council issued an order at their regular meeting on November 7, 2022, for the property owner to demolish the structure and begin the performance within 20 days following the service of the order, and

Whereas, the order was posted on November 29, 2022, and the order was duly issued and served by the Fayette County Sheriff's Dept. on November 30, 2022, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Ninth Day of January 2023.

Daniel E. Wright



November 21, 2022

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Order
UPON THE WITHIN NAMED Cody & Sarah
Donnally ON THE 30th
DAY OF Nov. BY DELIVERING A TRUE
COPY THEREOF TO her
IN FAYETTE CO. WEST VIRGINIA
D/S E.S. Puck FCSD

RE: Service of Order (Parid 09 1600160000000)
Cody & Sarah Donnally
211 Bond Ave.
Oak Hill, WV 25901
(304) 719-5872

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide the service of the enclosed Order at your earliest convenience.

Please forward proof of service to:

Damita Johnson, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

Damita Johnson

Damita Johnson, City Manager



ORDER

November 8, 2022

Cody & Sarah Donnally
211 Bond Ave.
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 301 Bond Ave., described as Lot 18 Blk 6 Lilly Ct., Parid 09 16001600000000.

The Oak Hill City Council requires performance to begin within 20 days following the service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to the order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending the final disposition of the cause.

Respectfully,

Ronda Falk, City Clerk



AFFIDAVIT

Date: 11/29/22

I, **Cpl Joshua Jones**, placed the attached Order on the above date in a conspicuous location on the property located at **301 Bond Ave.** situated on Lot 18 Blk 6 Lilly Ct., District 9, Map 16, Parcel 16, Parid 09 1600160000000 in Oak Hill, WV. I photographed the posted Order on 11/29/22.

Cpl Joshua Jones

Corporal Joshua Jones, Oak Hill Police Department

Sworn to and subscribed before me this 29th day of November A.D., 2022.

Sharon M Coffman, Notary Public

My Commission expires June 4, 2027.





September 23, 2022

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN SERVICE
UPON THE WITHIN NAMED CODY
SARAH DONNALLY ON THE 21
DAY OF OCTOBER BY DELIVERING A TRUE
COPY THEREOF TO H ON
IN FAYETTE CO. WEST VIRGINIA
DIS L.M. ROLES FCS

RE: Service of Notice (Parid 09 1600160000000)

Cody & Sarah Donnally
211 Bond Ave.
Oak Hill, WV 25901
(304) 719-5872

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

Damita Johnson, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

Damita Johnson, City Manager



NOTICE

September 23, 2022

Cody & Sarah Donnally
211 Bond Ave.
Oak Hill, WV 25901

RE: Unsafe Structures / Article 11.04
301 Bond Ave. Oak Hill, WV 25901 Description: Lot 18 Blk 6 Lilly Ct.
Parid 09 16001600000000

To Whom It May Concern,

On September 29, 2022, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by members of the Board, the structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board.

Council will discuss the Board’s recommendation after you have been served this notice on the second Monday of the month at 5:30 p.m. or shortly after. You may contact my office if you have any questions.

Sincerely,

Damita Johnson, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

September 23, 2022

Whereas, the Structural Inspection Board (SIB) convened with a quorum on September 23, 2022, at 10:00 a.m., and

Whereas, the structure located at 301 Bond Ave. was reviewed, and

Whereas, the property is owned by Cody and Sarah Donnally, 211 Bond Ave., Oak Hill, WV 25901, and

Whereas, the structure is described as Lot 18 Blk 6 Lilly Ct., District 9, Map 16, Parcel 16, Parid 09 16001600000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structures should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendations made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

Damita Johnson, City Manager







DILAPIDATED STRUCTURE SCORING REPORT

Date of Review: 09/20/2022

Location of Structure: 94 High Street (09-4-90 and 91)

Owner Information

Owner Name: Celia Puryear, ETAL Owner Address: P.O. Box 3562, Charleston, WV 25326, WV 25326

Owner Phone: _____ Owner E-mail: _____

Scoring Categories

Responsible Party Identified

- 0: Problems locating or contacting owner
- 3: Records indicate owner may be located
- 5: Owner identified and contact information known

Estimated Floor Area (Square Footage)

- 3: > 3,001 Sq. Ft.
- 5: 0 – 3,000 Sq. Ft.

Construction Type

- 3: Masonry/Steel
- 5: Wood Frame

Property Zone

- 3: Industrial
- 5: Residential/Commercial

Utilities

- 0: Active utilities visible (power meter present, gas meter present, etc.)
- 5: No active utilities visible (power meter removed, gas meter removed, etc.)

Previous Fire Damage

- 0: No signs of previous fire damage
- 5: Visible signs of previous fire damage

Environmental Hazards

- 0: No apparent hazards
- 5: Hazards exist (fuel tanks, chemical containers, etc.)

Viewshed of Property

- 0: Low visibility
- 3: Medium visibility
- 5: High Visibility

Foundation Condition

- 0: Sound condition – No apparent visible damage, deterioration, or instability
- 5: Fair condition – Some visible damage, deterioration, or instability
- 10: Poor condition – Significant visible damage, deterioration, or instability

Siding/Wall Condition

- 0: Sound condition – No apparent visible damage, deterioration, or instability
- 5: Fair condition – Some visible damage, deterioration, or instability
- 10: Poor condition – Significant visible damage, deterioration, or instability

Window/Door Condition (Building Security)

- 0: Sound condition - No apparent visible damage and no entry points evident
- 5: Fair condition – Some visible damage and potential entry points evident
- 10: Poor condition – Significant visible damage and entry points clearly evident

Roofing Condition

- 0: Sound condition – No apparent visible damage, deterioration, or water intrusion
- 5: Fair condition – Some visible damage, deterioration, and likely water intrusion
- 10: Poor condition – Significant visible damage, deterioration, and definite water intrusion

Exterior Structure Condition (porches, railings, stairways, etc.)

- 0: Sound condition – No apparent visible damage, deterioration, or instability
- 5: Fair condition – Some visible damage, deterioration, or instability
- 10: Poor condition – Significant visible damage, deterioration, or instability

Emergency/Imminent Hazard

- 0: No imminent hazards
- 10: Imminent hazards exist

Total Score: 71

Additional Comments

Photo Attachments



Damita Johnson

Reviewer Name

Reviewer Signature



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on September 23, 2022, at 10:00 a.m., and

Whereas, the structure located at 94 High St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Celia Puryear, ETAL, PO Box 3562, Charleston, WV 25326, and

Whereas, the structure is situated on Lot 67 & 68 Harlem Hts., District 9, Map 4, Parcel 90, Parid 09 0400900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structures, and there are no occupants of said structures, and

Whereas, the SIB was undivided and voted to recommend Council examine and consider the findings and recommendation made, and

Whereas, a Notice was posted on the property on September 26, 2022, and

Whereas, the Notice and Finding of Fact was duly advertised in the Fayette Tribune beginning September 29, 2022, and ending October 13, 2022, in accordance with Oak Hill Municipal Code 11.04, and

Whereas, City Council issued an order at their regular meeting on November 7, 2022, for the property owner to demolish the structure and begin the performance within 20 days following the service of the order, and

Whereas, the order was duly advertised beginning November 24, 2022, and ending December 8, 2022, in accordance with Oak Hill Municipal Code 11.04, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Ninth Day of January 2023.

Daniel E. Wright

11.16 Vacant Rental Or Commercial Property[11.16.010 Responsibilities Of Property Owner](#)[11.16.020 Violations Of Conditions; Notice](#)[11.16.030 Penalty](#)

Cross References - Nuisances - see GEN. OFF. OHMC 6.18; Weeds - see H. & S. OHMC 8.02.

11.16.010 Responsibilities Of Property Owner

The owner of any rental property or commercial property located within the municipal limits of the City which becomes vacant shall be responsible for the following:

- A. Keeping the parking area free of litter and debris.
- B. Keeping the parking area properly lighted so that all areas which were lighted when the building was occupied continue to be lighted.
- C. Keeping the building from becoming an eyesore by not allowing deterioration of the structure.

(Ord. 3-1-05)

11.16.020 Violations Of Conditions; Notice

The City Manager shall notify the owner of a breach of any of the foregoing conditions and the owner shall be given thirty days from the date of the notification to correct the violation. Should the violation not be corrected within the thirty days and the City Manager has not given an extension of time to correct the violation, the City Manager shall cause criminal charges to be filed.

(Ord. 3-1-05)

11.16.030 Penalty

After the time has expired for the correction of a violation of this chapter and the owner has failed to make the corrections, the owner may be charged with the violation and upon conviction thereof shall be fined not more than five hundred dollars (\$500.00) for such violation. Each day that the condition remains shall constitute a separate offense.

(Ord. 3-1-05)

11 Council Not To Interfere In Appointments Or Removals

Neither the Council nor any of its members shall direct or request the appointment of any person to, or his removal from, office by the City Manager or any of his subordinates; nor, except upon the express request of the City Manager, shall the Council or any of its members suggest or advise any such appointment or removal, but nothing herein contained shall in any manner affect or abrogate the right of the Council, as a body, to require the Manager to conform to its lawful orders and to be strictly responsible for the proper conduct and administration of his duties.

The City Manager will advertise all vacancies for a period of time that he/she deems appropriate for the position being advertised.

Interviews for the vacant position will be conducted by the City Manager and the head of the department in which the vacancy occurs.

The City Manager will make a recommendation for hiring to Council and Council may approve or disapprove the recommendation.

If the recommendation for the position is not approved by Council, the hiring process herein outlined will start over.

The City Manager may terminate the employment of any employee working for the City of Oak Hill except those appointed by Council. Either the employee being terminated or the City Manager, within seven (7) days may request a hearing before Council for a final determination of the employee's employment status.

12 Powers And Duties Of The City Manager

1. The City Manager shall be the chief executive officer and the head of the administration branch of the City government. He/She shall be responsible to the Council for the proper and efficient administration of all affairs of the City and to that end, subject to the provisions of this Charter, shall have power and shall be required to:
 1. Appoint, and when deemed necessary or advisable, remove, all officers and employees of the City except as otherwise provided by this Charter ~~and except as he may authorize the head of a department or office to appoint and remove subordinates in such department or office;~~
 2. Prepare the annual budget and submit it to the Council and be responsible for its administration after adoption by the Council;
 3. Prepare and submit to the Council as of the end of the fiscal year a complete report on the finances and administrative activities of the City for the preceding year;
 4. Keep the Council advised concerning the financial condition and future needs of the City and make such recommendations as to Council. ~~him may seem desirable;~~
 5. Perform such other duties as may be required of him/her by this Charter, by general law, or by order of the Council.
2. The Manager may by letter filed with the City Clerk designate some qualified administrative officer of the City to perform the duties of the Manager during his temporary absence or disability. If the Manager fails to make such designation, the Council may by resolution appoint an officer of the City to act for the Manager during his absence or disability.

14 City Treasurer

The ~~City Manager-Council~~ shall appoint a City Treasurer (as per Section 11 of this Charter) to serve at his/her its will and pleasure and shall fix his/her salary. The Treasurer shall be responsible for the custody of all City funds and for their disbursement on such order or requisition as the Council may prescribe. He/she shall, under the supervision of the City Manager, be charged, except as may be otherwise provided by law, with the collection of taxes, special assessments and other revenues. It shall be the duty of the Treasurer to see that the accounts of the City are kept in a detailed and systematic manner, under the proper classification so as to show the bonded and other indebtedness of the City, and the amounts and claims due the City, as well from taxes, levies and assessments as from other sources. The City Treasurer shall, under the direction of the Manager, assist in the preparation of the levy estimate for each year and shall submit the same to the Council in accordance with its direction.

16 Administrative Offices And Departments

- 1. There shall be in the City government a Police Department, a Fire Department, a Street Department and such other administrative departments as may by ordinance be created by the Council. Each department shall have such powers and duties as may be assigned to it by the Council. The City Manager shall appoint, subject to the confirmation thereof by the Council, as the head of each department except the Police Department, a chief or director, who shall be responsible for the efficient administration of the department and subject to the supervision and direction of the Manager.
- ~~2. The Council may by ordinance create, combine, change or abolish offices, departments or agencies, other than those established by this Charter. The Council may assign additional duties or functions to any office, department or agency created by this Charter but may not discontinue or transfer any function or duty assigned by this Charter to any particular office, department or agency.~~

19 Ordinances

- ~~1. In addition to such acts of the Council as are required by this Charter or by general law to be by ordinance, every act of the Council establishing a fine or other penalty or providing for the contracting of indebtedness, shall be by ordinance. All ordinances hereafter enacted shall be enacted in accordance with the provisions of this Charter, the general laws of this State and particularly with the provisions of Chapter Eight A of the West Virginia Code of 1943, as amended.~~
- ~~2. The enacting clause of all ordinances shall be: "Be it enacted and ordained by the Council of the City of Oak Hill:"~~

The City of Oak Hill will enact ordinances in accordance with §8-11-4 of West Virginia State Code.

20 Effect Of Charter On Existing Ordinances And Administrative Rules And Regulations

~~All existing ordinances and all existing administrative rules, regulations and practices, if not inconsistent or in conflict with this Charter, shall continue in full force and effect until repealed or modified by the Council or other competent authority of the City and, without limiting the generality of the~~

~~foregoing, the ordinance relating to zoning of the City for business, building and other purposes as adopted on the 7th day of January, 1946, shall remain in full force and effect in all respects. All ordinances, rules, regulations and practices as are inconsistent or in conflict with this Charter shall, unless sooner repealed or modified, continue in full force and effect for a period of sixty days only, and at the end of that period shall, to the extent of such inconsistency or conflict, be of no further force or effect.~~

All existing ordinances and all existing administrative rules, regulations and practices, if not inconsistent or in conflict with this charter, shall continue in full force and effect until repealed or modified by the council or other competent authority of the city. All ordinances, rules, regulations and practices that are inconsistent or in conflict with this charter shall, unless sooner repealed or modified, continue in full force and effect for a period of sixty days only, and at the end of that period shall to the extent of such inconsistency or conflict be of no further force or effect.

22 Preparation, Submission And Adoption Of Budget

- ~~1.— The City Manager shall prepare a budget in accordance with West Virginia State Code and present to Council for adoption by the date established by the West Virginia Auditors Office in accordance with the provisions of this Charter and under such rules and regulations as the Council may prescribe, at least thirty days prior to the beginning of each budget year, submit to the Council a proposed budget and budget explanatory message in the form as desired by the Council. A public hearing on the question of the adoption of the proposed budget shall be held by the Council not later than fifteen days prior to the beginning of the budget year and the budget shall be adopted by the favorable vote of at least a majority of all the members of the Council.~~
- ~~2.— The budget shall be adopted not later than the twenty-seventh day of the last month of the fiscal year prior to the beginning of the new budget year. Should the Council take no final action on or prior to such day, the budget, as submitted, shall be deemed to have been adopted by the Council and shall be in effect for the budget year, but the budget, as adopted, shall be subject to such revision by the Council as may be appropriate for the laying of the levy for the ensuing year.~~

30 Preservation Of Prior Taxing Powers

~~The City shall have all the powers of taxation, other than property taxes, which are contained and were granted to its predecessor municipal corporation, and which are not in conflict with general law, as were contained in the Charter of such prior corporation as contained and enacted in House Bill Number 71, Chapter 16 of the Acts of the Legislature of West Virginia, one thousand nine hundred twenty five.~~

The City shall have all the powers of taxation as prescribed by §8-13-11 of West Virginia State Code.

CITY OF OAK HILL
OAK HILL, WV

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT the City of Oak Hill’s Planning and Zoning Commission at its’ meeting of January 3rd, 2023 at 7:00 p.m. will consider the following request for a Change in Land Classification, in the Council meeting room at Oak Hill City Hall.

LC-56-23-1: Request of William John Legg, owner, for a change in Land Classification from ~~R-2, Residential~~ District, to B-2, General Business District on parcels, 54, 55, 56, 58, 70, 72, 73, 75, 76 and 77, High Lawn Heights addition, 1702 East Main St. (Old Basham junk yard property) Oak Hill.

TAKE NOTICE also, that at the January 9th, 2023, meeting of the Oak Hill City Council at 5:30 p.m., or as soon thereafter as the matter may be heard, Council will act on the recommendation of the Planning and Zoning Commission.

Anyone wishing to be heard on this matter should be present.

Gary E. Harding
Zoning Officer

PLEASE PUBLISH DECEMBER 15, 2022 (LEGAL AD)

approved 4-0

BD. of ZONING APPEALS (3 year term)

1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES. *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

- A. *The Board shall consist of five members to be appointed by Council.*
- B. *Members of the Board shall:*
 - 1. *Be residents of the City for at least three (3) years preceding the appointment;*
 - 2. *Not be a member of the Oak Hill Planning Commission; and,*
 - 3. *Not hold any other elective or appointive office in the City of Oak Hill.*
- C. *Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.*
- D. *The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

(Amended 6-11-18)

Dennis Bess (Appointed 6/2020)
 James (Buzz) Elkins (Reappointed 1/2020)
 Charles Flint (Reappointed 12/2020)
 Adam Hodges (Reappointed 12/2020)
 Jim Ayers (appointed 6/13/22)

Term Expires

July 1, 2023
 January 1, 2023
 January 1, 2024
 January 1, 2024
 January 1, 2025

1311.02 ALTERNATE MEMBERS.

- A. *The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.*
- B. *Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.*
- C. *The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.*
- D. *An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.*
- E. *The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.*
- F. *An alternate member shall have the same powers and duties of a regular Board member.*

(Amended 6-11-18)

Tom Burdette (Appointed 12/2020)
 VACANT
 VACANT

Term Expires

January 1, 2024

West Virginia

State Treasurer's Office

Riley Moore, Treasurer



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REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF December YEAR 2022

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 1/5/2023 3:59:00 PM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 1/5/2023 3:59:27 PM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	256.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		120.75
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Court Fees	§30-29-4(a)	12.00	521.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4(c)(2)		
A	50% of Penalties Collected	§22-15A-4		0.00
4	Regional Jail & Correctional Facility Development Fund	§8-11-1a		
A	Traffic, moving violation, jail time offenses	§8-11-1(d)	40.00	1,301.47
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees (per day)	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	400.50
	TOTAL REMITTANCE:			2,599.72

For questions about the remittance form, please contact the Treasurer's Office.
 Please do NOT mail this form.

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: DECEMBER 2022

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$9,957.50	TOTAL RECEIPTS COLLECTED
\$1,664.75	BONDS FORFEITED TO FINES
-0-	CANADIAN CHECKS
-0-	REFUND
\$8,292.75	TOTAL

DISTRIBUTION OF RECEIPTS

\$4,763.00	FINES COLLECTED
\$453.00	COURT COST COLLECTED
\$52.00	PENSION FUND COLLECTED
\$72.00	ADMINISTRATIVE FEES COLLECTED
\$256.00	CRIME VICTIM FUND
\$120.75	DUI CRIME VICTIM FUND
\$521.00	LAW ENFORCEMENT TRAINING FUND
\$400.50	COMMUNITY CORRECTION FUND COLLECTED
\$1,301.47	REGIONAL JAIL FEE COLLECTED
\$919.00	POLICE EQUIPMENT FUND COLLECTED
\$10.00	OTHER (LATE FEE, PMT PLAN FEE)
\$158.07	TEEN COURT
\$930.71	LOCAL JAIL FEE

Met with the Main Street business owners to discuss the building guidelines. I think this was a productive meeting.

Discussed sewer rates with Michael Griffith. This is for the upcoming collection system rehab project.

Attended a WV Municipal League Program Services Board Meeting

PEIA Finance Board Meeting – No more until March.

Looked at location for access road to Needleseye Park. Josh Sapio is developing an emergency plan. Looked at culvert needed on Thurbon Road. A lot of things are beginning to happen in Needleseye. Tyler and Josh are working on an overall plan for the park which includes a bike trail and a disc golf course. They are keeping me informed of all the details.

Have an appointment with Randy Wright from Berwind Land on Jan. 17 to discuss donation of property for park in MInden. Mr. Silagi is going to Antarctica until March but we will have a deed prepared for his donation for him to sign when he returns. I have also checked on the status of the deeds from Ace. No response yet.

Rail trail lighting awarded to low bidder. Should have preconstruction conference soon.

The DOH is ready to give notice to proceed for design of VA street sidewalks. Easement issues to be discussed.

I attended a meeting with the county commission and other municipalities to discuss the needs of the 911 center. They seem to be hinting for the municipalities to contribute to this effort. I do not agree with this plan. I have been in touch with the Secretary of State's office and Bill File to determine how to handle our election conversion to the county. I am preparing for it to be on the ballot, but I need to know how to handle the term of office for this filing period.

I am making my way through the Truist channels to find out the possibility of acquiring the Truist drive in facility once it is vacated.

I have made the final arrangements to reserve the New River Convention Center and picked the menu for the reorganizational meeting of the Oak Hill Business Association. We are working on invitations for this event to be held on Thursday, January 19 at 6:00.

I met with an individual interested in renting the depot. She is going to get together a plan and let me know her intentions.

The public works department should be able to work on lowering the drain on Virginia Street, across from Trump Avenue, within the next two weeks.

You will notice the 2nd reading of the incentives for business owners is not on the agenda. If Plateau Medical or Kroger or another large business owner spends \$10,000, the effect on our BOT could be detrimental. I would like to come up with another way to offer this incentive.

New business on Main Street - Black Sheep Tactical.

*City of Oak Hill Police Department
Council Report
December 2022*

CALLS FOR SERVICE	223	CITATIONS ISSUED	99
		TRAFFIC CONT. DEV.	4
GENERAL SERVICE	189	WARNINGS ISSUED	75
FELONY	5	PARKING ISSUED	2
MISDEMEANOR	16	TOTAL MILEAGE	17,642
INCIDENT	3	GALLONS	1,494
ACCIDENTS	8	FELONY ARRESTS	8
PRIVATE LOT	2	MISD. ARRESTS	23
		TOTAL ARRESTS	31

Next month I will provide the yearly report for 2022.

"Pride of The Plateau"

Oak Hill Fire Department													
Activity Report 2022	Jan Call	Feb Call	Mar	Apr Call	May	Jun Call	Jul	Aug	Sept Cal	Oct	Nov	Dec Call	Total
	Outs	Outs	Call Outs	Outs	Call Outs	Outs	Call Outs	Call Outs	l Out	Call Outs	Call Outs	Call Outs	
Structure Fires	9	7	7	3	5	4	2	2	4	7	2	12	64
Vehicle Fires	3	0	0	3	1	1	2	1	1	0	3	1	16
Brush Fires	0	3	3	0	1	2	0	0	0	1	1	0	11
Natural Gas Leak	1	0	0	1	2	1	4	0	0	1	0	1	11
Carbon Monoxide Incident	3	0	0	0	1	0	2	0	0	0	1	2	9
False Alarms	1	1	1	0	0	0	2	1	1	0	1	2	10
General Fire Alarms	1	4	2	1	1	3	3	3	3	4	3	2	30
Utility Lines Down	0	2	1	0	1	2	0	0	0	0	3	1	10
Motor Vehicle Accidents	12	10	0	2	1	1	1	0	1	0	0	0	28
High Angle Rescue	1	0	0	0	1	0	0	0	0	0	1	0	3
Other	0	1	2	2	2	5	7	5	8	5	3	2	42
Total Call Outs	31	28	16	12	16	19	23	12	18	18	18	23	234

Other Calls

- Secure Scene
- Nothing Found

**OAK HILL DECEMBER 2022
REPORT FOR COUNCIL**

CALLS FOR SERVICE	223	CITATIONS ISSUED	99	FINES	\$ 4,763.00
		TRAFFIC CONT. DEV.	4	POLICE REPORTS	\$ 100.00
GENERAL SERVICE	189	WARNINGS ISSUED	75	FINGERPRINTING	\$ -
FELONY	5	PARKING ISSUED	2	COURT COPIES	\$ -
MISDEMEANOR	16	TOTAL MILEAGE	17,642	POLICE PARKING	\$ -
INCIDENT	3	GALLONS	1,494	BAD CHECK FEE	\$ -
ACCIDENTS	8	FELONY ARRESTS	8		
PRIVATE LOT	2	MISD. ARRESTS	23		
		TOTAL ARRESTS	31		

	Dec-22	Nov-22	Oct-22	Sep-22	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-22
FINE	4,763.00	10,232.25	10,197.00	8,530.50	8,756.26	6,044.53	9,506.12	12,426.50	13,609.00	8,260.25	14,742.25	8,276.00	11,674.75
PEN	52.00	134.00	120.00	105.00	108.00	57.00	102.00	143.00	176.00	211.00	159.00	89.00	113.00
C. CT	453.00	992.00	970.00	783.00	720.00	397.00	850.00	1,116.00	1,347.00	1,581.00	1,153.00	812.00	1,012.00
ADM FEE	72.00	182.00	178.00	144.00	140.00	68.00	148.00	190.00	244.00	256.00	190.00	140.00	178.00
CVC	256.00	696.00	656.00	536.00	498.00	232.00	573.00	732.00	950.00	1,007.00	806.00	536.00	703.00
DUI FEE	120.75	70.00	210.00	140.00	350.00	299.25	210.00	444.00	231.00	210.00	290.00	0.00	240.00
LET	521.00	1,239.50	1,180.00	922.25	921.00	483.00	950.00	1,268.00	1,519.00	1,763.00	1,375.00	880.00	1,134.00
RJF	1,301.47	3,677.00	3,301.00	2,704.00	2,550.00	1,103.00	2,640.00	3,323.00	4,377.00	5,061.00	3,790.00	2,610.00	3,372.50
CCF	400.50	1,018.00	960.00	760.00	720.00	400.00	847.00	1,112.00	1,331.00	1,525.00	1,188.00	812.00	996.00
PEF	919.00	2,097.50	2,028.00	1,608.25	1,554.25	883.00	1,593.00	2,117.00	2,631.00	3,034.00	2,336.00	1,506.06	1,998.00
TEEN CRT	158.07	315.00	320.00	255.00	215.00	85.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL LOC	930.71	193.25	645.00	96.50	417.00	241.25	289.50	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	10.00	250.00	320.00	80.00	471.63	100.00	170.00	739.25	323.25	683.00	803.75	289.75	891.80
TOTAL	9,957.50	21,096.50	21,085.00	16,664.50	17,421.14	10,393.03	17,978.62	23,610.75	26,738.25	23,591.25	26,833.00	15,950.81	22,313.05
ST. FEES	2,599.72	6,700.50	6,307.00	5,062.25	5,039.00	2,517.25	5,220.00	6,879.00	8,408.00	9,566.00	7,449.00	4,838.00	6,445.50
TOTAL	7,357.78	14,778.00	11,602.25	12,382.14	7,875.78	12,758.62	16,731.75	18,330.25	14,025.25	19,384.00	11,112.81	15,867.55	13,684.00