



CITY OF OAK HILL

AGENDA

June 2019 Council Meeting
June 10, 2019 - 6:30 PM

Invocation and Pledge of Allegiance

Call to Order

Presentations

Presentation: Michelle Riser, New River Humane Society
Presentation: Maggie McGhee, Oak Hill GIS Intern

Citizens Comments

Reading and Approval of Minutes

Treasurer’s Report

Correspondence

Council Comments and Department Reports

Unfinished Business

1. 2nd Reading: Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1
2. 2nd Reading Consideration to amend OHMC 11.12.050 (B) Registration Generally
3. Bid Opening Street Paving Project
4. SIB Recommendation / E. Elmore, Parcel 59
5. SIB Recommendation / E. Elmore, Parcel 133
Mr. Elmore will begin demolition of Parcel 133 after the demolition of Parcel 59.
6. SIB Recommendation / E. Elmore, Parcel 135
Mr. Elmore plans to begin demolition after Parcel 59 and 133 are completed.
7. SIB Recommendation / Yvonne Oliver, Minden Rd., Map 26, Parcel 337

New Business

8. Police Hiring
9. SIB Recommendation / Yvonne Warwick, 722 Summerlee Ave., Parcel 218
10. SIB Recommendation / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169
11. Budget Revision
12. Resolution of Support: Abandoned Mine Lands Grant, Needleseye Park Access and Facilities Improvements

- 13. Resolution of Support: Abandoned Mine Lands Grant, Inflow and Infiltration Improvements to Former Arbuckle PSD Network
- 14. Pro Officer
- 15. Fitness Obstacle Course at Collins Park

Adjournment

Item Attachment Documents:

Reading and Approval of May Minutes.

**CITY OF OAK HILL
M I N U T E S
May 2019 Council Meeting
May 13, 2019 - 6:30 PM**

The regular meeting of the Oak Hill City Council was held in the Council Chambers of City Hall on Monday, May 13, 2019 at 6:30 p.m.

PRESENT

- Fred Dickinson
- Diana Janney
- Paul Baker
- Jeff Atha
- Steve Hayslette
- Melissa Wilshire
- Mike Fox
- Tom Oxley

Call to Order

Mayor Fred Dickinson called the meeting to order.

Citizens Comments

Mary Flint updated the council on the activities of Destination Downtown.

Reading and Approval of Minutes

Motion - *Dispense with the reading of and approve the minutes of the meeting on April 8 and April 16, 2019.*

Motion made by Council Member Janney, Seconded by Council Member Hayslette.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Treasurer’s Report

Motion: *Approve the Treasurer's Report as presented.*

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Correspondence

None

Council Comments and Department Reports

The Mayor polled Council for old business. The great job of the street department, the election, Minden on the NPL, signage, and Needleseye Park was discussed.

Unfinished Business

1. 2nd Reading: Consideration and Adoption of the New State Building Code

Motion - *Accept this as the 2nd reading and adoption of the 2015 WV State Building Code.*

Motion made by Council Member Baker, Seconded by Council Member Janney. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

2. 1st. Reading: Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1.

There was discussion on this ordinance and how it can be enforced.

Motion - *Accept this as the 1st reading of the Fayette County Canine Restraint and Outdoor Enclosure Ordinance*

Motion made by Council Member Oxley, Seconded by Council Member Baker. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

3. 2nd Reading: Consideration to amend Oak Hill Municipal Code (OHMC) 4.06.010 Schedule of Fees Rental Dwelling Units Definition (formerly Article 753.01).

This amendment will change the definition of a rental unit to a dwelling that is not occupied by the owner, regardless of whether the occupant is charged a rental fee.

Motion - *Accept this as the 2nd reading and adoption of an amendment to the OHMC 4.06.010.*

Motion made by Council Member Oxley, Seconded by Council Member Janney. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

4. SIB Recommendation: S Reid, 332 Wright Turn Rd., Map 58L, Parcel 49 - Consideration for Resolution for City to Demolish

Motion - *Adopt resolution to allow the City to demolish the structure at 332 Wright Turn Road.*

Motion made by Council Member Baker, Seconded by Council Member Oxley. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

5. SIB Recommendation: J Coffman, located at Minden/Mary Lane, Map 58M, Parcel 107 - Consideration for Resolution for City to Demolish

Motion - *Adopt resolution to allow the City to demolish the structure at Mary Lane in Minden.*

Motion made by Council Member Baker, Seconded by Council Member Hayslette. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox,

Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

6. SIB Recommendation: M Woodson, 3 Thomas Rd., Map 58L, Parcel 95 - Consideration for Resolution for City to Demolish

Motion - Adopt resolution to allow the City to demolish the structure at 3 Thomas Morst Road.

Motion made by Council Member Baker, Seconded by Council Member Oxley. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

7. SIB Recommendation: Raleigh Land LLC, Lynch Harper Rd., Map 33 Parcel 160 - Consideration for Resolution for City to demolish.

Motion - Adopt resolution to allow the City to demolish the structure at Lynch Harper Road.

Motion made by Council Member Baker, Seconded by Council Member Janney. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

8. Bid Opening for Demolitions

The City Manager advertised for bids and had a Pre-bid Conference for the demolition of structures at 304 Thomas Morst Road., 171 Minden Road, 332 Wright Turn Road, Mary Lane, and 3 Thomas Morst Road. All of the structures are located in Minden. We received one bid from Empire Salvage in the amount of \$24,863.00

MOTION - Accept the bid and authorize the demolition of the structures listed.

Motion made by Council Member Oxley, Seconded by Council Member Baker. Voting Yea: Mayor Dickinson, Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

New Business

The Mayor polled Council for new business and the Minden March, Meet the Candidates, thumbs up to Tri State Paving, Cosby Street, and the city park were discussed.

9. Road Paving Projects

The City Manager presented a list of streets to pave. There was discussion on adding North Avenue and Crouse Street.

Motion - Advertise for paving the streets as presented by the City Manager with the addition of North Avenue and Crouse Street.

Motion made by Council Member Oxley, Seconded by Council Member Baker. Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member

Oxley

10. Consideration to Amend Home Rule

This ordinance through home rule would allow the Chief of Police or the City Manager to serve notices and/or orders for structural inspection board items.

Motion - Authorize the City Manager to proceed with asking the home rule board to amend our home rule plan to allow the Chief of Police or the City Manager to serve notices and/or orders for structural inspection board items.

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

11. New River Gorge CVB Annual Report

Sharon Cruikshank, Executive Director of the CVB, presented the New River Gorge annual report.

12. Consideration of Memorandum of Understanding for Fayette County E-911 Addressing Project

This item is for Oak Hill to sign a Memorandum of Understanding with West Virginia University to pledge in-kind work to verify street addresses in the city's limits. The MOU outlines the match that the City will be responsible for, but it is an in-kind match.

Motion - Authorize the City Manager to sign the memorandum of understanding concerning the E-911 addressing.

Motion made by Council Member Baker, Seconded by Council Member Oxley.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

13. Police Hiring

Motion - Table this item until Civil Service Commission is ready to present a list.

Motion made by Council Member Oxley, Seconded by Council Member Baker.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

14. SIB Recommendation: ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M, Parcel 50

The Structural Inspection Board (SIB) recommends demolition of this structure.

Motion - Accept the recommendation of the SIB and order the demolition of the structure at surface lot #204.

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member

Oxley

15. SIB Recommendation / Linda Sue Johnson, 250 Minden Rd., Map 58L Parcel 14

(This item was completed at the beginning of the meeting to accommodate guests in attendance)

The Structural Inspection Board (SIB) recommends demolition of this structure.

Motion - *Accept the recommendation of the SIB and order the demolition of the remaining structure at 250 Minden Road.*

Motion made by Council Member Baker, Seconded by Council Member Oxley.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

16. SIB Recommendation / Yvonne Oliver, Minden Rd., Map 26 Parcel 337

The Structural Inspection Board (SIB) recommends demolition of this structure.

Motion - *Accept the recommendation of the SIB and order the demolition of the structure owned by Yvonne Oliver at Minden Road.*

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

17. SIB Recommendation / Arnetta Sherer, Lynch Harper Rd., Map 33 Parcel 159

Service has not been made to the owner of this structure.

Motion - *Table this item until next month.*

Motion made by Council Member Atha, Seconded by Council Member Hayslette.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

18. SIB Recommendation Edward Elmore, 396 Old Minden Store Rd., Map 58M, Parcel 135

Service has not been made to the owner of this structure.

Motion - *Table this item until next month.*

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

19. SIB Recommendation / Edward Elmore, 378 Old Minden Rd., Map 58M, Parcel 133

Service has not been made to the owner of this structure.

Motion - *Table this item until next month.*

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Oxley

20. SIB Recommendation / Edward Elmore, 68 Old Minden Store Rd., Map 59J, Parcel 59

Service has not been made to the owner of this structure.

Motion - *Table this item until next month.*

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

21. Consideration to amend OHMC 11.12.050 (B) Registration Generally (Formerly 1718.04 (B))

This is a technical issue to require one property per registration form for vacant property. The current registration form, as required by the ordinance, may not be converted to a fillable format.

Motion - *Declare this as the 1st reading of an amendment to OHMC 11.12.050.*

Motion made by Council Member Oxley, Seconded by Council Member Baker.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette, Council Member Oxley

Adjournment

There being no further business appearing, the meeting adjourned.

Mayor, City of Oak Hill

City Clerk

Item Attachment Documents:

Financial Reports: Vendor Checks, Expenses, and Revenues

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
101	AT&T				
	1 440 110 00	TELEPHONE - CITY HALL	75.64		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	40.69		
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	5.13		
				121.46	*
102	APPALACHIAN POWER				
	1 440 131 00	ELECTRICITY - CITY HALL	622.58		
	1 700 131 00	ELECTRICITY - POLICE DEPT	452.25		
	1 750 131 00	ELECTRICITY - STREET DEPT	393.42		
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,501.68		
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	120.05		
	1 900 131 00	ELECTRICITY - PARKS	281.45		
				7,371.43	*
205	BECKLEY NEWSPAPERS				
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	94.79		
	1 413 200 00	ADV/LEGAL PUB - TREASURER	549.18		
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	24.81		
				668.78	*
240	BB&T GOVERNMENTAL FINANCE				
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49		
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	7,036.50		
				14,816.99	*
309	CITY OF OAK HILL PAYROLL ACCT				
	1 215 300 00	DUE TO PAYROLL CLEARING	239,316.94		
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,979.00		
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	1,098.00		
	1 415 050 00	GROUP INSURANCE - CITY CLERK	1,794.60		
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	1,098.00		
	1 416 050 00	GROUP INSURANCE - POL JUDGE	792.60		
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	366.00		
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	207.00		
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	366.00		
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	12,784.80		
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	7,137.00		
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,424.32		
	1 750 111 00	OPEB EXPENSE - STREET DEPT	2,928.00		
				273,292.26	*
402	DAMITA JOHNSON				
	1 413 140 00	TRAVEL - TREASURER	201.00		
	1 415 140 00	TRAVEL - CITY CLERKS OFFICE	220.00		
				421.00	*
413	DIVISION OF MOTOR VEHICLES				
	1 700 410 00	MATERIALS & SUPP - POL DEPT	5.00		
				5.00	*
456	CINTAS CORP. #525				

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 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	105.29	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	55.90	
	1 433 450 00	UNIFORMS - CUSTODIAL	16.35	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	41.25	
	1 750 450 00	UNIFORMS - STREET	547.05	
				765.84 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	485.10	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	254.10	
				900.90 *
483	BROOKE LYONS			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	109.28	
				109.28 *
496	MARVIN DAVIS			
	1 412 140 10	GIS - TRAVEL EXPENSE	24.01	
				24.01 *
498	CASTO'S GREENHOUSES			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	1,134.23	
				1,134.23 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	4,470.95	
				4,470.95 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	150.00	
				150.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	440.30	
				440.30 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	40.28	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	250.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	393.13	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	4,721.64	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	196.05	
				5,601.10 *
691	FIFTH THIRD BANK			

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PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
691	FIFTH THIRD BANK				
	1 412 410 00	MATERIALS & SUPP - CITY MGR	81.48		
	1 413 410 00	MATERIALS & SUPP - TREASURER	186.87		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	601.03		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,075.79		
				1,945.17	*
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	288.75		
	1 412 140 10	GIS - TRAVEL EXPENSE	651.95		
	1 412 210 00	TRAINING & EDU - CITY MGRS OFF	150.00		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	656.52		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	77.09		
	1 413 110 00	TELEPHONE - CITY TREASURER	57.75		
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	469.17		
	1 413 220 00	DUES & SUBSCRIB - TREASURER	295.00		
	1 413 410 00	MATERIALS & SUPP - TREASURER	215.00		
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	506.92		
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	930.00		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	615.24		
	1 440 590 00	EQUIPMENT - CITY HALL	930.00		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	923.85		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	102.75		
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	164.70		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	2,031.07		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,231.56		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	14.00		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	408.63		
	1 700 590 00	EQUIPMENT - POLICE DEPT	7,152.08		
	1 750 110 00	TELEPHONE - STREET DEPT	808.50		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	310.50		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	1,482.86		
	1 750 170 00	MAINT & REP VEHICLES - STREET	3,639.47		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	12,418.88		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	3,776.36		
	1 750 450 00	UNIFORMS - STREET	463.82		
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	3,344.42		
	1 900 160 00	MAINT & REPAIR EQUIP - PARKS	970.48		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	4,276.98		
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	4,653.00		
				54,017.30	*
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.16		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.16		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.72		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.72		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	174.40		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	87.20		
				331.36	*
776	MICHELLE PARRISH/				

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 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
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PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
776	MICHELLE PARRISH/			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	137.50	137.50 *
779	FAYETTE COUNTY LEADERSHIP			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	1,000.00	1,000.00 *
865	PAUL D. HOBBS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00	650.00 *
1,033	BOBBY JOHNSON dba			
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	1,000.00	
	1 900 580 10	IMPROVEMENTS - RAIL TRAIL	1,000.00	2,000.00 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 133 00	SEWER - CITY HALL	231.11	
	1 700 133 00	SEWER - POLICE DEPT	63.15	
	1 750 134 00	GAS - STREET DEPT	74.72	
	1 900 133 00	SEWER - PARKS	93.09	462.07 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	39,602.06	39,602.06 *
1,417	NEW RIVER SPORTSWEAR			
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	176.00	176.00 *
1,468	MOONEY EXCAVATING			
	1 201 210 00	ACCTS PAY - DEMOLITION BONDS	100.00	100.00 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	37.00	
	1 700 133 00	SEWER - POLICE DEPT	122.32	
	1 750 133 00	SEWER - STREET DEPARTMENT	31.60	
	1 900 133 00	SEWER - PARKS	61.75	252.67 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 700 135 00	GARBAGE - POLICE DEPT	72.63	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	66.00	138.63 *
1,683	PYROTECNICO			

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 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,683	PYROTECNICO			
	1 903 681 00	OTHER CONTRIBUTIONS - OAK LEAF	2,500.00	2,500.00 *
1,713	CANDICE PEAK			
	1 320 000 00	FINES, FEES & COURT COSTS	167.00	167.00 *
1,837	TIM RICHARDSON			
	1 201 210 00	ACCTS PAY - DEMOLITION BONDS	100.00	100.00 *
1,914	REBECCA SNODGRASS DBA			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	750.00	750.00 *
1,989	SUDDENLINK			
	1 440 110 00	TELEPHONE - CITY HALL	267.45	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	302.45	
	1 750 110 00	TELEPHONE - STREET DEPT	540.14	1,110.04 *
2,048	TRAVELERS			
	1 122 200 00	PREPAID INSURANCE	37,741.37	
	1 440 260 00	INSURANCE & BONDS - CITY HALL	37,741.38	75,482.75 *
2,057	SKS CORPORATION			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	660.00	660.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	88.16	
	1 700 132 00	WATER - POLICE DEPT	143.94	
	1 715 132 00	WATER - FIRE HYDRANTS	889.73	
	1 750 132 00	WATER - STREET DEPT	39.81	
	1 900 132 00	WATER - PARKS	496.98	1,658.62 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	88.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	88.00	
	1 750 150 00	MAINT & REP BLDG & GRND STREET	400.00	576.00 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	8,155.00	8,155.00 *
2,317	WV CITY MANAGER'S ASSOCIATION			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,317	WV CITY MANAGER'S ASSOCIATION			
	1 412 220 00	DUES & SUBSCRIP - CITY MGR	50.00	50.00 *
2,321	WOLVERINE WORLD WIDE INC			
	1 750 450 00	UNIFORMS - STREET	44.82	44.82 *
2,354	WV CHIEFS OF POLICE ASSOC			
	1 700 200 00	ADV/LEGAL PUB - POLICE DEPT	100.00	100.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	289.50	289.50 *
2,440	WEST VIRGINIA LAND TRUST			
	1 900 580 00	IMPROVEMENTS - PARKS	25,000.00	25,000.00 *
	ALL VENDOR ACCOUNTS			527,750.02 **

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
104	ACTION PRINTING & SERVICES, IN						
518565	030519	ACTION PRINTING & SERVICES, IN			20.00-		
Purchased From:	104	ACTION PRINTING & SERVICES, IN			20.00		1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
160	APPLIED CONCEPTS INC						
518060	344167	(2) DSR 2X RADAR UNITS-PD			6,141.00-		
Purchased From:	160	APPLIED CONCEPTS INC			6,141.00		1 *
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
173	AMAZON.COM						
522674	111-8754947	MASON HNES/BATTERIES			95.73-		
691	FIFTH THIRD BANK	5/23/19	523639	5/23/19	1,945.17	99,112	
173	AMAZON.COM						
523000	113-1847831	AMAZON.COM			63.50-		
Purchased From:	173	AMAZON.COM			159.23		2 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
193	APPALACHIAN AGGREGATES LLC						
518385	52333	APPALACHIAN AGGREGATES LLC			5,769.89-		
Purchased From:	193	APPALACHIAN AGGREGATES LLC			5,769.89		1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
237	BELSON OUTDOORS						
518064	172457	NEW TRASH CANS			4,653.00-		
Purchased From:	237	BELSON OUTDOORS			4,653.00		1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
302	AT&T MOBILITY						
520540	287258022052	AT&T MOBILITY			2,078.85-		
Purchased From:	302	AT&T MOBILITY			2,078.85		1 *

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
 ** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
317	C ADAM TONEY DISCOUNT TIRES							
522840	1213142	D KIRK			36.25-			
317	C ADAM TONEY DISCOUNT TIRES							
522845	1213733	D KIRK			14.00-			
317	C ADAM TONEY DISCOUNT TIRES							
522861	1214332	D KIRK			14.00-			
Purchased From:	317	C ADAM TONEY DISCOUNT TIRES			64.25	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
320	CHEMTEK CORPORATION							
520537	13305	CHEMTEK CORPORATION			1,221.04-			
Purchased From:	320	CHEMTEK CORPORATION			1,221.04	1 *		
691	FIFTH THIRD BANK	5/23/19	523639	5/23/19	1,945.17	99,112		
402	DAMITA JOHNSON							
523283	040919	DOT GOV REGISTRATION			400.00-			
Purchased From:	402	DAMITA JOHNSON			400.00	1 *		
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
508	WEX BANK							
521721	040519	GRANT HOOVER			86.26-			
508	WEX BANK							
521732	041519	J DUNCAN			69.41-			
508	WEX BANK							
521741	040319	PAUL STALNAKER			42.35-			
Purchased From:	508	WEX BANK			198.02	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
539	AMERICAN AIRLINES							
522383	040519	MARVIN DAVIS-SAN DIEGO			651.95-			
Purchased From:	539	AMERICAN AIRLINES			651.95	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
567	ANDERSON EQUIPMENT COMPANY							
522844	04/09/19	D KIRK/HEAVY DUTY BUCKET			3,600.00-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	567	ANDERSON EQUIPMENT COMPANY		3,600.00	1	*
	692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114
	578	CENTRAL SUPPLY COMPANY					
	520514	363878	CENTRAL SUPPLY COMPANY		645.72-		
	578	CENTRAL SUPPLY COMPANY					
	520515	363921	CENTRAL SUPPLY COMPANY		645.72-		
	Purchased From:	578	CENTRAL SUPPLY COMPANY		1,291.44	1	*
	692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114
	600	FAYCO LUMBER & SUPPLY CO. INC					
	520538	93729	D KIRK		75.91-		
	600	FAYCO LUMBER & SUPPLY CO. INC					
	520539	93521	D KIRK		633.03-		
	Purchased From:	600	FAYCO LUMBER & SUPPLY CO. INC		708.94	1	*
	692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114
	616	FIRE SAFETY PRODUCTS INC					
	520708	226745	FIRE EXT INSPECTION		102.75-		
	616	FIRE SAFETY PRODUCTS INC					
	520709	226746	FIRE SAFETY PRODUCTS INC		310.50-		
	616	FIRE SAFETY PRODUCTS INC					
	520710	226744	FIRE SAFETY PRODUCTS INC		373.50-		
	Purchased From:	616	FIRE SAFETY PRODUCTS INC		786.75	1	*
	692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114
	620	FAYETTE AWNING & GLASS INC					
	520518	032219	FAYETTE AWNING & GLASS INC		385.40-		
	620	FAYETTE AWNING & GLASS INC					
	522843	040819	D KIRK		65.82-		
	Purchased From:	620	FAYETTE AWNING & GLASS INC		451.22	1	*
	692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114
	635	FASTENAL COMPANY					
	522850	WVBE152711	D KIRK		104.59-		
	Purchased From:	635	FASTENAL COMPANY		104.59	1	*

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
691	FIFTH THIRD BANK	5/23/19	523639	5/23/19	1,945.17	99,112	
674	FED EX						
523114	774820778490	S COFFMAN			33.40-		
Purchased From:					674 FED EX	33.40	1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
693	FAYETTE CAR CLINIC						
522860	530	D KIRK			716.49-		
Purchased From:					693 FAYETTE CAR CLINIC	716.49	1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
704	GOLDEN EQUIPMENT						
520516	19-43999	GOLDEN EQUIPMENT			1,008.06-		
704	GOLDEN EQUIPMENT						
520517	19-44022	GOLDEN EQUIPMENT			107.47-		
Purchased From:					704 GOLDEN EQUIPMENT	1,115.53	1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
708	GALL'S/QUARTERMASTER						
518016	012259218	GALL'S/QUARTERMASTER			199.97-		
708	GALL'S/QUARTERMASTER						
518018	011763166	GALL'S/QUARTERMASTER			15.00-		
708	GALL'S/QUARTERMASTER						
518019	011902215	GALL'S/QUARTERMASTER			15.00-		
708	GALL'S/QUARTERMASTER						
523190	012238198C	GALL'S/QUARTERMASTER			378.63-		
Purchased From:					708 GALL'S/QUARTERMASTER	608.60	1 *
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
738	GREENBRIER NURSERIES, LLC						
522862	042519	D KIRK/DOG PARK			344.97-		
Purchased From:					738 GREENBRIER NURSERIES, LLC	344.97	1 *
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
775	BATES FOOTWEAR.COM						
521724	041019	JAMES PACK			196.05-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	775	BATES FOOTWEAR.COM		196.05	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
777	BLUERANGE TECHNOLOGY						
523188	BRTQ1740	BLUERANGE TECHNOLOGY			1,011.08-		
	Purchased From:	777	BLUERANGE TECHNOLOGY		1,011.08	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
805	CORE & MAIN LP						
518065	K214920	DUAL WALL			2,115.20-		
	Purchased From:	805	CORE & MAIN LP		2,115.20	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
877	HARVEST EQUIPMENT						
522391	01-99757	D RUFF/SEAT, FUEL VALVE, BELT			956.70-		
	Purchased From:	877	HARVEST EQUIPMENT		956.70	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,127	KOMAX BUSINESS SYSTEMS						
520493	AR100219	KOMAX BUSINESS SYSTEMS			930.00-		
1,127	KOMAX BUSINESS SYSTEMS						
520494	AR104991	KOMAX BUSINESS SYSTEMS			930.00-		
1,127	KOMAX BUSINESS SYSTEMS						
520495	AR107151	KOMAX BUSINESS SYSTEMS			164.70-		
	Purchased From:	1,127	KOMAX BUSINESS SYSTEMS		2,024.70	1	*
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
1,207	LITTLE GENERAL STORE INC						
521726	040219	J JENSEN			113.38-		
1,207	LITTLE GENERAL STORE INC						
521743	040819	S PRINCE			73.16-		
1,207	LITTLE GENERAL STORE INC						
522675	040919	MASON HINES			173.73-		
	Purchased From:	1,207	LITTLE GENERAL STORE INC		360.27	1	*

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,242	LOWE'S							
522397	88384778	C O'DELL			133.42-			
1,242	LOWE'S							
522846	8336499	D KIRK			217.91-			
1,242	LOWE'S							
523183	041719	D KIRK			41.45-			
	Purchased From:	1,242	LOWE'S		392.78	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,289	LOWERY'S BOOTS & SHOES							
522842	298494	LOWERY'S BOOTS & SHOES			398.00-			
	Purchased From:	1,289	LOWERY'S BOOTS & SHOES		398.00	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,300	MABSCOTT SUPPLY COMPANY							
520749	294220	MABSCOTT SUPPLY COMPANY			30.00-			
	Purchased From:	1,300	MABSCOTT SUPPLY COMPANY		30.00	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,334	MOUNTAIN STATE EQUIPMENT							
522857	44718	D KIRK			540.57-			
	Purchased From:	1,334	MOUNTAIN STATE EQUIPMENT		540.57	1 *		
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
1,390	MARATHON PETROLEUM							
521718	040519	C YOUNG			166.65-			
1,390	MARATHON PETROLEUM							
521722	04051901	GRANT HOOVER			172.31-			
1,390	MARATHON PETROLEUM							
521728	040819	J JENSEN			42.18-			
1,390	MARATHON PETROLEUM							
521734	042219	J JONES			33.28-			
1,390	MARATHON PETROLEUM							
521739	041519	D GROSE			54.50-			
1,390	MARATHON PETROLEUM							
521742	040219	S PRINCE			37.00-			
1,390	MARATHON PETROLEUM							
521745	04011908	TY HOGAN			162.78-			
1,390	MARATHON PETROLEUM							
522673	040119	MASON HINES			144.42-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,390	MARATHON PETROLEUM		813.12	1 *	
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
1,439	NEW RIVER BIKES						
522671	041619	M WHISMAN/PARTS FOR BIKE			59.95-		
	Purchased From:	1,439	NEW RIVER BIKES		59.95	1 *	
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
1,506	OAK HILL SHELL						
521723	040119	JACKIE BROWN			474.00-		
1,506	OAK HILL SHELL						
521725	04011901	JAMES PACK			292.01-		
1,506	OAK HILL SHELL						
521729	041519	J JENSEN			43.82-		
1,506	OAK HILL SHELL						
521731	04011902	J CLEMINS			362.06-		
1,506	OAK HILL SHELL						
521733	040219	J DUNCAN			22.37-		
1,506	OAK HILL SHELL						
521735	04011903	J JONES			356.38-		
1,506	OAK HILL SHELL						
521737	040819	K CULLUM			245.00-		
1,506	OAK HILL SHELL						
521738	04011904	D GROSE			401.26-		
1,506	OAK HILL SHELL						
521740	04011907	P COLON			277.01-		
1,506	OAK HILL SHELL						
521744	041219	S PRINCE			134.89-		
1,506	OAK HILL SHELL						
521751	04011909	TY HOGAN			34.04-		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,506	OAK HILL SHELL						
522387	040119	J GARRISON			80.00-		
1,506	OAK HILL SHELL						
522390	041919	MATT THOMAS			20.18-		
1,506	OAK HILL SHELL						
522395	040819	C PANNELL			98.88-		
1,506	OAK HILL SHELL						
522396	04011901	C O'DELL			254.69-		
1,506	OAK HILL SHELL						
522665	040119	BILL LIGHT			77.09-		
	Purchased From:	1,506	OAK HILL SHELL		3,173.68	2 *	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,545	NICHOLAS PRINTING, INC.							
520511	41766	LAMINATING POUCHES			95.99-			
1,545	NICHOLAS PRINTING, INC.							
520512	41467	NICHOLAS PRINTING, INC.			135.00-			
1,545	NICHOLAS PRINTING, INC.							
520513	41468	NICHOLAS PRINTING, INC.			110.10-			
1,545	NICHOLAS PRINTING, INC.							
520521	41466	NICHOLAS PRINTING, INC.			215.00-			
1,545	NICHOLAS PRINTING, INC.							
520692	41744	NICHOLAS PRINTING, INC.			242.16-			
1,545	NICHOLAS PRINTING, INC.							
520693	41836	NICHOLAS PRINTING, INC.			11.99-			
Purchased From:	1,545	NICHOLAS PRINTING, INC.			810.24	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,553	O'REILLY AUTO PARTS							
522392	041719	D RUFF			13.78-			
1,553	O'REILLY AUTO PARTS							
522398	5630-163912	CECIL O'DELL			60.97-			
Purchased From:	1,553	O'REILLY AUTO PARTS			74.75	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,623	PITNEY BOWES							
520705	3308533941	PITNEY BOWES			469.17-			
Purchased From:	1,623	PITNEY BOWES			469.17	1 *		
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
1,706	QUICK CHECK							
521719	040319	CORY WHAPLES			106.00-			
1,706	QUICK CHECK							
521720	040219	GRANT HOOVER			44.04-			
1,706	QUICK CHECK							
521730	041619	J CLEMINS			83.98-			
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
1,706	QUICK CHECK							
522379	040119	J FERRIS			168.01-			
1,706	QUICK CHECK							
522386	040819	J GARRISON			318.37-			
1,706	QUICK CHECK							
522389	041719	MATT THOMAS			130.47-			

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,706	QUICK CHECK		850.87	2	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,854	REDWING LOGGING SUPPLY INC						
522841	0237073-IN	D KIRK			142.80-		
	Purchased From:	1,854	REDWING LOGGING SUPPLY INC		142.80	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,873	R T ROGERS OIL CO INC.						
518058	56199121	R T ROGERS OIL CO INC.			2,480.26-		
	Purchased From:	1,873	R T ROGERS OIL CO INC.		2,480.26	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,902	STATE EQUIPMENT INC						
518059	E-79263	STATE EQUIPMENT INC			62.28-		
1,902	STATE EQUIPMENT INC						
522839	E-79439	D KIRK			676.88-		
	Purchased From:	1,902	STATE EQUIPMENT INC		739.16	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,903	SOUTHEASTERN CHEMICAL						
518061	33094	SOUTHEASTERN CHEMICAL			418.00-		
1,903	SOUTHEASTERN CHEMICAL						
518062	32848	SOUTHEASTERN CHEMICAL			41.50-		
1,903	SOUTHEASTERN CHEMICAL						
518063	33040	SOUTHEASTERN CHEMICAL			35.50-		
	Purchased From:	1,903	SOUTHEASTERN CHEMICAL		495.00	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,908	STEELCON SUPPLY CO						
522400	041519	C O'DELL			91.60-		
	Purchased From:	1,908	STEELCON SUPPLY CO		91.60	1	*
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
1,924	STEVE'S AUTO PARTS						
519232	D370092	HUB ASSY, CALIPERS/BUCKET TRUCK			1,865.46-		
1,924	STEVE'S AUTO PARTS						
519233	D370094	BRAKES/PD #116			420.06-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,924	STEVE'S AUTO PARTS							
519234	D370095	BRAKES/ROTORS-C YOUNG PD			162.77-			
1,924	STEVE'S AUTO PARTS							
519235	D370096	BRAKES/FILTERS FOR PD #115			179.10-			
1,924	STEVE'S AUTO PARTS							
519236	D370097	PARTS FOR DUMP TRUCK			142.33-			
1,924	STEVE'S AUTO PARTS							
519237	D370099	FILTERS/PD #111			137.58-			
1,924	STEVE'S AUTO PARTS							
519239	D370102	ST DEPT-TRAILER			256.97-			
1,924	STEVE'S AUTO PARTS							
519240	D370103	STEVE'S AUTO PARTS			48.52-			
1,924	STEVE'S AUTO PARTS							
519241	D370104	STEVE'S AUTO PARTS			494.50-			
1,924	STEVE'S AUTO PARTS							
519243	D370107	STEVE'S AUTO PARTS			26.46-			
1,924	STEVE'S AUTO PARTS							
519244	D370109	BRAKES ROTORS-S PRINCE			229.63-			
1,924	STEVE'S AUTO PARTS							
519245	D370110	WHEEL NUT, AIR FILTER			115.22-			
1,924	STEVE'S AUTO PARTS							
519246	D370111	STREET DEPT #8			339.96-			
1,924	STEVE'S AUTO PARTS							
519247	D370112	BATTERY-PD #109			158.98-			
1,924	STEVE'S AUTO PARTS							
519248	D370113	CENTRAL GARAGE			613.59-			
Purchased From: 1,924 STEVE'S AUTO PARTS					5,191.13		1 *	
692	FIFTH THIRD BANK (SF)							
5/23/19	523659	5/23/19			54,017.30	99,114		
2,053	TRACTOR SUPPLY CO							
522388	040419	J GARRISON			14.97-			
2,053	TRACTOR SUPPLY CO							
522393	041819	S ALIFF			5.99-			
2,053	TRACTOR SUPPLY CO							
522394	040519	C PANNELL			1.39-			
2,053	TRACTOR SUPPLY CO							
522401	476252	C O'DELL			34.39-			
2,053	TRACTOR SUPPLY CO							
522402	477605	C O'DELL			4.49-			
2,053	TRACTOR SUPPLY CO							
522875	478946	D KIRK/LANDSCAPE RAKE			499.99-			
Purchased From: 2,053 TRACTOR SUPPLY CO					561.22		1 *	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **
 ** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
2,054	STAPLES							
521717	041219	AMANDA HONAKER			216.45-			
691	FIFTH THIRD BANK	5/23/19	523639	5/23/19	1,945.17	99,112		
2,054	STAPLES							
523115	9798968919	S COFFMAN			201.03-			
2,054	STAPLES							
523116	9799026191	S COFFMAN/FOR MARVIN			81.48-			
2,054	STAPLES							
523117	9799065074	S COFFMAN			89.97-			
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
2,054	STAPLES							
522380	9798233668	MARVIN DAVIS			59.99-			
2,054	STAPLES							
522381	9798390416	MARVIN DAVIS			69.36-			
2,054	STAPLES							
522384	9798567257	MARVIN DAVIS			307.19-			
2,054	STAPLES							
522385	042519	MARVIN DAVIS-MONITOR			219.98-			
Purchased From:	2,054	STAPLES			1,245.45	3 *		
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
2,060	SPRINT							
522676	041819	MASON HINES/SPRINT			40.28-			
Purchased From:	2,060	SPRINT			40.28	1 *		
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576		
2,079	SOUTHERN STATES							
522670	041519	M WHISMAN			21.00-			
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
2,079	SOUTHERN STATES							
522399	041219	C O'DELL			108.75-			
2,079	SOUTHERN STATES							
522847	041819	D KIRK/STRAW			140.00-			
2,079	SOUTHERN STATES							
522848	04181901	D KIRK/LIMESTONE			224.00-			
2,079	SOUTHERN STATES							
522849	041819C	D KIRK			397.50+			
2,079	SOUTHERN STATES							
522864	042919	D KIRK/STRAW			140.00-			
2,079	SOUTHERN STATES							
522865	04291901	D KIRK/			317.79-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	2,079	SOUTHERN STATES		554.04	2 *	
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
2,083	SUNOCO						
	521727 040119		J JENSEN		344.43-		
2,083	SUNOCO						
	522667 040919		WHISMAN		128.94-		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
2,083	SUNOCO						
	522838 040819		GENE PRITT		175.25-		
	Purchased From:	2,083	SUNOCO		648.62	2 *	
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
2,150	SWANK MOTION PICTURES, INC.						
	520496 040519		AMPHITHEATER MOVIES		2,100.00-		
	Purchased From:	2,150	SWANK MOTION PICTURES, INC.		2,100.00	1 *	
691	FIFTH THIRD BANK	5/23/19	523639	5/23/19	1,945.17	99,112	
2,192	SYMANTEC.COM						
	522968 10010163707		D JOHNSON		1,075.79-		
	Purchased From:	2,192	SYMANTEC.COM		1,075.79	1 *	
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114	
2,326	WEST VIRGINIA TIRE DISPOSAL						
	520746 85000		WEST VIRGINIA TIRE DISPOSAL		106.93-		
	Purchased From:	2,326	WEST VIRGINIA TIRE DISPOSAL		106.93	1 *	
689	FIFTH THIRD BANK (PF)	5/15/19	522752	5/15/19	5,601.10	92,576	
2,352	WV PARKWAYS AUTHORITY						
	522666 040119		M WHISMAN		100.00-		
2,352	WV PARKWAYS AUTHORITY						
	522672 043019		M WHISMAN		100.00-		
2,352	WV PARKWAYS AUTHORITY						
	522677 050919		MASON HINES		50.00-		
	Purchased From:	2,352	WV PARKWAYS AUTHORITY		250.00	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 5/01/19 - ENDING DATE: 5/31/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
2,362	WVSCPA							
520702	031819	DAMITA JOHNSON-MEMBERSHIP DUES			295.00-			
Purchased From: 2,362 WVSCPA					295.00	1 *		
692	FIFTH THIRD BANK (SF)	5/23/19	523659	5/23/19	54,017.30	99,114		
2,429	WV ASSOC. OF GEOSPATIAL PROF.							
522382	934379113284	MARVIN DAVIS			150.00-			
Purchased From: 2,429 WV ASSOC. OF GEOSPATIAL PROF.					150.00	1 *		
1 101 000 00	CASH				61,563.57	63 *		
ALL BANK ACCOUNTS					61,563.57	63 **		

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	73,333.26	.00	.00	(80,000.00)		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		80,000.00	73,333.26	.00	.00	(80,000.00)		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	825.00	450.00	900.00	.00	100.00	109.09
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	64.13	34.44	68.85	(1.15)	98.35	107.36
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	1,833.26	.00	1,400.00	(600.00)	70.00	76.36
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	45.76	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	14.63	.00	15.78	(.22)	98.62	107.86
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	1,100.00	.00	.00	(1,200.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		4,236.00	3,882.78	484.44	2,384.63	(1,851.37)	56.29	61.41
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	2,291.63	1,250.00	2,500.00	.00	100.00	109.09
FICA TAX - MAYOR	1 409 040 00	200.00	183.26	95.63	191.25	(8.75)	95.62	104.35
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TOTAL PERSONAL SERVICES		2,700.00	2,474.89	1,345.63	2,691.25	(8.75)	99.67	108.74
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	550.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	366.63	.00	300.00	(100.00)	75.00	81.82
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	32.01	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	275.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		4,035.00	3,698.53	1,345.63	2,991.25	(1,043.75)	74.13	80.87
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	12,833.26	7,000.00	14,000.00	.00	100.00	109.09
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	1,008.26	535.50	1,071.00	(29.00)	97.36	106.22
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		15,100.00	13,841.52	7,535.50	15,071.00	(29.00)	99.80	108.88
TRAVEL - COUNCIL	1 410 140 00	4,000.00	3,666.63	.00	2,074.40	(1,925.60)	51.86	56.57
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,466.63	.00	300.00	(1,300.00)	18.75	20.45
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	14,419.13	.00	15,721.40	(8.60)	99.94	109.03
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	275.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	275.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		37,030.00	33,943.91	7,535.50	33,166.80	(3,863.20)	89.56	97.71

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	186,200.00	170,683.26	22,516.86	173,580.25	(12,619.75)	93.22	101.69
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,230.00	16,710.76	1,698.44	13,467.20	(4,762.80)	73.87	80.58
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	14,410.00	1,979.00	14,315.50	(1,404.50)	91.06	99.34
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	1,155.00	95.46	1,115.75	(144.25)	88.55	96.60
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	6,468.00	1,098.00	6,039.00	(1,017.00)	85.58	93.36
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	18,380.00	16,848.26	2,033.51	16,580.46	(1,799.54)	90.20	98.41
OVERTIME - CITY MGRS OFFICE	1 412 080 00	4,600.00	4,216.63	175.39	3,177.41	(1,422.59)	69.07	75.35
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		251,446.00	230,491.91	29,596.66	228,275.57	(23,170.43)	90.78	99.03
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	3,080.00	290.85	2,509.70	(850.30)	74.69	81.48
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	1,191.63	.00	1,169.75	(130.25)	89.98	98.16
GIS - TRAVEL EXPENSE	1 412 140 10	2,000.00	1,833.26	675.96	2,326.53	326.53	116.32	126.90
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	2,500.00	2,291.63	94.79	2,506.93	6.93	100.27	109.39
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	2,600.00	2,383.26	150.00	2,160.00	(440.00)	83.07	90.63
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	916.63	50.00	481.87	(518.13)	48.18	52.56
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	38,500.00	150.00	14,215.00	(27,785.00)	33.84	36.92
GIS - PROFESSIONAL SERVICES	1 412 230 10	5,000.00	4,583.26	.00	.00	(5,000.00)		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	3,666.63	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	895.00	820.38	.00	1,079.33	184.33	120.59	131.56
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	11,000.00	738.00	5,024.06	(6,975.94)	41.86	45.67
GIS MATERIALS & SUPPLIES	1 412 410 10	20,000.00	18,333.26	.00	15,485.00	(4,515.00)	77.42	84.46
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,650.00	77.09	1,188.57	(611.43)	66.03	72.03
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	825.00	105.29	762.56	(137.44)	84.72	92.43
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		350,801.00	321,566.85	31,928.64	277,184.87	(73,616.13)	79.01	86.19

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	54,266.63	6,805.71	53,310.68	(5,889.32)	90.05	98.23
FICA TAX - TREASURER	1 413 040 00	4,536.00	4,158.00	476.34	3,790.03	(745.97)	83.55	91.15
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,489.00	5,948.25	680.58	5,490.00	(999.00)	84.60	92.29
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		70,225.00	64,372.88	7,962.63	62,590.71	(7,634.29)	89.12	97.23
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	825.00	58.17	502.24	(397.76)	55.80	60.87
PRINTING - TREASURER	1 413 120 00	500.00	458.26	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,375.00	201.00	325.14	(1,174.86)	21.67	23.64
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	8,250.00	.00	5,876.68	(3,123.32)	65.29	71.23
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,741.63	549.18	1,537.31	(362.69)	80.91	88.26
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	866.25	.00	1,260.00	315.00	133.33	145.45
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	1,100.00	.00	465.00	(735.00)	38.75	42.27
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	8,250.00	.00	8,600.00	(400.00)	95.55	104.24
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	3,666.63	.00	4,640.00	640.00	116.00	126.54
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	320.76	.00	350.00	.00	100.00	109.11
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	210.00	210.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	4,950.00	210.39	1,682.47	(3,717.53)	31.15	33.98
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		104,920.00	96,176.41	8,981.37	88,039.55	(16,880.45)	83.91	91.53

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	28,123.26	3,537.60	27,710.80	(2,969.20)	90.32	98.53
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	2,194.50	315.39	2,181.19	(212.81)	91.11	99.39
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	14,135.00	1,794.60	14,070.30	(1,349.70)	91.24	99.54
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	1,100.00	72.36	977.76	(222.24)	81.48	88.88
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	6,468.00	1,098.00	6,039.00	(1,017.00)	85.58	93.36
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	3,135.00	426.73	3,002.76	(417.24)	87.80	95.78
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	1,100.00	1,008.26	729.63	1,462.98	362.98	132.99	145.09
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		61,270.00	56,164.02	7,974.31	55,444.79	(5,825.21)	90.49	98.71
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	2,841.63	(497.98)	2,368.22	(731.78)	76.39	83.34
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	825.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,450.00	2,245.76	.00	300.00	(2,150.00)	12.24	13.35
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	550.00	.00	195.00	(405.00)	32.50	35.45
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	85.00	85.00		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	320.76	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	385.00	.00	215.97	(204.03)	51.42	56.09
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	2,900.00	2,658.26	.00	1,038.25	(1,861.75)	35.80	39.05
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	825.00	55.90	479.47	(420.53)	53.27	58.11
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		72,890.00	66,815.43	7,532.23	60,126.70	(12,763.30)	82.48	89.98

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
POLICE JUDGE'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	45,393.26	4,756.67	45,314.98	(4,205.02)	91.50	99.82	
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	3,465.00	353.14	3,348.54	(431.46)	88.58	96.63	
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,000.00	5,500.00	792.60	4,409.30	(1,590.70)	73.48	80.16	
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	385.00	31.82	372.12	(47.88)	88.60	96.65	
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,224.00	2,038.63	366.00	2,013.00	(211.00)	90.51	98.74	
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00			
RETIREMENT - POLICE JUDGE	1 416 060 00	3,080.00	2,823.26	242.05	2,686.76	(393.24)	87.23	95.16	
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		65,024.00	59,605.15	6,542.28	58,144.70	(6,879.30)	89.42	97.54	
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00			
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	343.75	.00	28.00	(347.00)	7.46	8.14	
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	320.76	.00	350.00	.00	100.00	109.11	
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00			
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	137.50	.00	.00	(150.00)			
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	449.13	.00	417.00	(73.00)	85.10	92.84	
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00			
TOTAL POLICE JUDGE'S OFFICE		66,389.00	60,856.29	6,542.28	58,939.70	(7,449.30)	88.77	96.85	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	27,646.63	3,480.00	27,260.00	(2,900.00)	90.38	98.60
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	2,425.50	287.64	2,359.32	(286.68)	89.16	97.27
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,720.00	2,493.26	207.00	2,538.50	(181.50)	93.32	101.81
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	385.00	31.82	372.12	(47.88)	88.60	96.65
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,224.00	2,038.63	366.00	2,013.00	(211.00)	90.51	98.74
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,780.00	3,465.00	379.18	3,144.30	(635.70)	83.18	90.74
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,504.00	3,212.00	311.76	3,349.52	(154.48)	95.59	104.28
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		45,454.00	41,666.02	5,063.40	41,036.76	(4,417.24)	90.28	98.48
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	2,000.00	1,833.26	.00	.00	(2,000.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	210.76	.00	218.51	(11.49)	95.00	103.67
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	330.00	16.35	139.41	(220.59)	38.72	42.24
TOTAL CUSTODIAL		48,044.00	44,040.04	5,079.75	41,394.68	(6,649.32)	86.15	93.99
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,551.01	.00	2,782.80	(.20)	99.99	109.08
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,551.01	.00	2,782.80	(.20)	99.99	109.08

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	15,330.00	14,052.50	1,275.57	14,031.27	(1,298.73)	91.52	99.84
FICA TAX - ZONING OFFICE	1 437 040 00	1,200.00	1,100.00	97.59	1,073.39	(126.61)	89.44	97.58
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		16,530.00	15,152.50	1,373.16	15,104.66	(1,425.34)	91.37	99.68
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	1,300.00	1,191.63	24.81	167.37	(1,132.63)	12.87	14.04
PROFESSIONAL FEES - ZONING	1 437 230 00	16,850.00	15,445.76	.00	7,633.60	(9,216.40)	45.30	49.42
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	527.01	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	228.00	209.00	.00	213.11	(14.89)	93.46	101.96
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		35,483.00	32,525.90	1,397.97	23,118.74	(12,364.26)	65.15	71.07
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	5,500.00	400.00	400.00	(5,600.00)	6.66	7.27
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	4,583.26	1,428.04	1,428.04	(3,571.96)	28.56	31.15
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	10,083.26	1,828.04	1,828.04	(9,171.96)	16.61	18.12
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	8,250.00	1,146.51	7,403.08	(1,596.92)	82.25	89.73
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,600.00	9,716.63	622.58	8,700.25	(1,899.75)	82.07	89.53
WATER - CITY HALL	1 440 132 00	1,800.00	1,650.00	88.16	3,081.05	1,281.05	171.16	186.73
SEWER - CITY HALL	1 440 133 00	600.00	550.00	268.11	1,445.09	845.09	240.84	262.74
GAS - CITY HALL	1 440 134 00	4,825.00	4,422.88	.00	2,858.18	(1,966.82)	59.23	64.62
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	4,290.00	.00	3,686.44	(993.56)	78.77	85.93
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	6,400.00	5,866.63	177.42	5,889.75	(510.25)	92.02	100.39
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	3,804.13	.00	10,129.00	5,979.00	244.07	266.26
BANK CHARGES	1 440 232 00	16,200.00	14,850.00	48.56	920.18	(15,279.82)	5.68	6.19
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	113,666.63	37,741.38	137,691.51	13,691.51	111.04	121.13
WORKERS COMP - GENERAL LIAB	1 440 261 00	55,000.00	50,416.63	.00	3,160.00	(51,840.00)	5.74	6.26
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	11,458.26	2,374.03	12,053.66	(446.34)	96.42	105.19
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	30,000.00	27,500.00	.00	32,645.00	2,645.00	108.81	118.70
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
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TOTAL CITY HALL		279,755.00	256,441.79	42,466.75	229,663.19	(50,091.81)	82.09	89.55

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	13,000.00	11,916.63	1,011.08	23,357.18	10,357.18	179.67	196.00
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TOTAL POLICE DEPARTMENT		1546,625.00	1417,738.96	160,775.39	1350,927.26	(195,697.74)	87.34	95.28
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	55,300.00	50,691.63	.00	44,944.24	(10,355.76)	81.27	88.66
FICA TAX - COPS GRANT	1 702 040 00	6,600.00	6,050.00	.00	4,722.10	(1,877.90)	71.54	78.05
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	15,000.00	13,750.00	.00	17,027.33	2,027.33	113.51	123.83
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,650.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	400.00	366.63	.00	664.53	264.53	166.13	181.25
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		79,100.00	72,508.26	.00	67,358.20	(11,741.80)	85.15	92.89

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	29,400.00	26,950.00	2,449.15	26,940.65	(2,459.35)	91.63	99.96
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	86,000.00	78,833.26	4,746.00	66,612.00	(19,388.00)	77.45	84.49
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	8,250.00	550.45	7,156.75	(1,843.25)	79.51	86.74
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		124,400.00	114,033.26	7,745.60	100,709.40	(23,690.60)	80.95	88.31
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,180.00	2,915.00	.00	224.16	(2,955.84)	7.04	7.68
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	250.00	229.13	.00	211.99	(38.01)	84.79	92.51
SEWER - FIRE DEPT	1 706 133 00	100.00	91.63	.00	55.36	(44.64)	55.36	60.41
GAS - FIRE DEPT	1 706 134 00	1,334.00	1,222.76	.00	902.00	(432.00)	67.61	73.76
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	70.00	64.13	.00	60.86	(9.14)	86.94	94.90
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	1,833.26	.00	1,360.50	(639.50)	68.02	74.21
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,375.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,466.63	.00	1,172.85	(427.15)	73.30	79.96
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	10,537.01	.00	.00	(11,495.00)		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	3,304.51	.00	1,999.00	(1,606.00)	55.45	60.49
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		149,534.00	137,072.32	7,745.60	106,696.12	(42,837.88)	71.35	77.83
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	9,284.00	889.73	9,199.24	(928.76)	90.82	99.08
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	9,284.00	889.73	9,199.24	(928.76)	90.82	99.08

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	320,842.50	39,742.00	313,803.80	(36,206.20)	89.65	97.80
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	30,800.00	3,227.98	28,065.21	(5,534.79)	83.52	91.12
GROUP INSURANCE - STREET DEPT	1 750 050 00	48,506.00	44,463.76	3,424.32	30,233.76	(18,272.24)	62.32	67.99
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	4,510.00	341.30	3,767.40	(1,152.60)	76.57	83.53
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	16,500.00	2,928.00	16,104.00	(1,896.00)	89.46	97.60
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	38,500.00	4,266.70	37,106.86	(4,893.14)	88.34	96.38
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	55,000.00	3,753.69	57,670.40	(2,329.60)	96.11	104.85
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		557,036.00	510,616.26	57,683.99	486,751.43	(70,284.57)	87.38	95.32
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	13,200.00	1,088.42	9,938.55	(4,461.45)	69.01	75.29
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	4,950.00	393.42	4,566.71	(833.29)	84.56	92.25
WATER - STREET DEPT	1 750 132 00	600.00	550.00	39.81	350.53	(249.47)	58.42	63.73
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	440.00	31.60	414.56	(65.44)	86.36	94.21
GAS - STREET DEPT	1 750 134 00	1,800.00	1,650.00	74.72	1,350.03	(449.97)	75.00	81.82
TRAVEL - STREET DEPT	1 750 140 00	100.00	91.63	.00	101.95	1.95	101.95	111.26
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	5,500.00	400.00	6,075.92	75.92	101.26	110.47
MAINT & REPAIR EQUIP - STREET	1 750 160 00	17,200.00	15,766.63	1,455.71	19,670.95	2,470.95	114.36	124.76
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	22,000.00	60.97	21,158.83	(2,841.17)	88.16	96.17
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	25.00	25.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	550.00	.00	220.00	(380.00)	36.66	40.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	22,916.63	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	2,346.63	.00	2,883.20	323.20	112.62	122.86
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	71,500.00	9,061.89	103,463.21	25,463.21	132.64	144.70
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	44,000.00	1,296.10	35,530.04	(12,469.96)	74.02	80.75
UNIFORMS - STREET	1 750 450 00	10,200.00	9,350.00	1,055.69	7,058.33	(3,141.67)	69.19	75.49
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	11,000.00	.00	9,365.29	(2,634.71)	78.04	85.13
TOTAL STREETS & HIGHWAYS		803,376.00	736,427.78	72,642.32	708,924.53	(94,451.47)	88.24	96.26
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	77,000.00	5,501.68	61,205.78	(22,794.22)	72.86	79.48
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	77,000.00	5,501.68	61,205.78	(22,794.22)	72.86	79.48
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,650.00	120.05	1,307.84	(492.16)	72.65	79.26
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,650.00	120.05	1,307.84	(492.16)	72.65	79.26

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	1,650.00	.00	1,799.05	(.95)	99.94	109.03
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	1,650.00	.00	1,799.05	(.95)	99.94	109.03
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	137,000.00	125,583.26	1,229.22	143,788.10	6,788.10	104.95	114.49
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		137,000.00	125,583.26	1,229.22	143,788.10	6,788.10	104.95	114.49

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	21,220.76	2,639.89	16,824.25	(6,325.75)	72.67	79.28
FICA TAX - PARKS	1 900 040 00	2,640.00	2,420.00	201.95	1,351.68	(1,288.32)	51.20	55.85
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	3,120.00	2,860.00	.00	1,416.82	(1,703.18)	45.41	49.53
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	1,100.00	.00	390.90	(809.10)	32.57	35.53
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		30,110.00	27,600.76	2,841.84	19,983.65	(10,126.35)	66.36	72.40
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	9,500.00	8,708.26	281.45	4,312.45	(5,187.55)	45.39	49.52
WATER - PARKS	1 900 132 00	4,800.00	4,400.00	901.49	4,016.68	(783.32)	83.68	91.28
SEWER - PARKS	1 900 133 00	900.00	825.00	154.84	1,152.86	252.86	128.09	139.74
GAS - PARKS	1 900 134 00	4,500.00	4,125.00	.00	2,635.45	(1,864.55)	58.56	63.88
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,900.00	6,325.00	1,660.96	10,097.41	3,197.41	146.33	159.64
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	916.63	970.48	1,992.85	992.85	199.28	217.41
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	1,800.00	1,650.00	.00	66.28	(1,733.72)	3.68	4.01
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	1,700.00	1,558.26	.00	.00	(1,700.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	201.63	.00	153.65	(66.35)	69.84	76.20
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	15,125.00	1,756.75	20,065.14	3,565.14	121.60	132.66
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	77,916.63	29,826.36	38,521.59	(46,478.41)	45.31	49.43
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	82,200.00	75,350.00	1,000.00	7,148.97	(75,051.03)	8.69	9.48
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		245,130.00	224,702.17	39,394.17	110,146.98	(134,983.02)	44.93	49.01
VISITOR'S BUREAU	1 901 000 00	105,000.00	96,250.00	39,602.06	112,922.48	7,922.48	107.54	117.32
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		105,000.00	96,250.00	39,602.06	112,922.48	7,922.48	107.54	117.32
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	4,583.26	2,500.00	5,090.00	90.00	101.80	111.05
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	916.63	.00	745.00	(255.00)	74.50	81.27
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	3,208.26	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	916.63	.00	1,000.00	.00	100.00	109.09
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	9,624.78	2,500.00	6,835.00	(3,665.00)	65.09	71.01

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	6,000.00	5,500.00	.00	5,675.00	(325.00)	94.58	103.18
TOTAL COMMUNITY CENTER		6,000.00	5,500.00	.00	5,675.00	(325.00)	94.58	103.18
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	9,075.00	3,510.45	3,839.86	(6,060.14)	38.78	42.31
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	9,075.00	3,510.45	3,839.86	(6,060.14)	38.78	42.31
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	293,333.26	.00	295,492.00	(24,508.00)	92.34	100.73
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	115,454.00	105,832.76	.00	106,552.49	(8,901.51)	92.28	100.68
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	85,635.00	7,780.49	77,804.90	(15,615.10)	83.28	90.85
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	224,216.63	.00	237,820.78	(6,779.22)	97.22	106.06
TOTAL CAPITAL PROJECTS		773,474.00	709,017.65	7,780.49	717,670.17	(55,803.83)	92.78	101.22
TOTAL EXPENDITURES		5060,733.00	4638,999.64	456,813.76	4230,236.51	(830,496.49)	83.58	91.18

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	450.00	900.00	450.00	450.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	34.44	68.85	34.44	34.44
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	100.00	400.00	.00	1,400.00	(100.00)	1,000.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.59	.00	15.78	.00	.19
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	466.00	1,075.00	.00	.00	(466.00)	(1,075.00)
TOTAL CIVIL SERVICE		566.00	1,975.00	484.44	2,384.63	(81.56)	409.63
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	1,250.00	2,500.00	1,250.00	1,250.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	95.63	191.25	95.63	95.63
TOTAL PERSONAL SERVICES		.00	1,345.62	1,345.63	2,691.25	1,345.63	1,345.63
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	58.85	.00	.00	.00	(58.85)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	300.00	.00	300.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	1,404.47	1,345.63	2,991.25	1,345.63	1,586.78
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	7,000.00	14,000.00	7,000.00	7,000.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	535.50	1,071.00	535.50	535.50
TOTAL PERSONAL SERVICES		.00	7,535.50	7,535.50	15,071.00	7,535.50	7,535.50
TRAVEL - COUNCIL	1 410 140 00	.00	2,445.17	.00	2,074.40	.00	(370.77)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,250.00	.00	300.00	.00	(950.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	9.00	9.00	.00	.00	(9.00)	(9.00)
TOTAL CITY COUNCIL		9.00	26,961.07	7,535.50	33,166.80	7,526.50	6,205.73

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	13,965.30	157,591.60	22,516.86	173,580.25	8,551.56	15,988.65
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,058.12	12,294.55	1,698.44	13,467.20	640.32	1,172.65
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	916.50	13,260.20	1,979.00	14,315.50	1,062.50	1,055.30
GROUP INS - DENTAL/VISION CM	1 412 051 00	50.82	1,064.22	95.46	1,115.75	44.64	51.53
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	531.00	5,310.00	1,098.00	6,039.00	567.00	729.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,397.24	16,290.28	2,033.51	16,580.46	636.27	290.18
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	2,667.30	175.39	3,177.41	175.39	510.11
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		17,918.98	208,478.15	29,596.66	228,275.57	11,677.68	19,797.42
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	267.45	2,627.30	290.85	2,509.70	23.40	(117.60)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	10.41	1,466.59	.00	1,169.75	(10.41)	(296.84)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	675.96	2,326.53	675.96	2,326.53
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	64.95	.00	.00	.00	(64.95)
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	66.69	.00	.00	.00	(66.69)
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	163.87	1,422.96	94.79	2,506.93	(69.08)	1,083.97
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	450.00	150.00	2,160.00	150.00	1,710.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	558.88	50.00	481.87	50.00	(77.01)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	3,935.00	150.00	14,215.00	150.00	10,280.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	1,066.23	.00	1,079.33	.00	13.10
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	3,216.30	10,298.08	738.00	5,024.06	(2,478.30)	(5,274.02)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	15,485.00	.00	15,485.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	46.43	1,790.54	77.09	1,188.57	30.66	(601.97)
UNIFORMS - CITY MANAGER	1 412 450 00	.00	744.68	105.29	762.56	105.29	17.88
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		21,623.44	232,970.05	31,928.64	277,184.87	10,305.20	44,214.82

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,321.08	50,771.96	6,805.71	53,310.68	2,484.63	2,538.72
FICA TAX - TREASURER	1 413 040 00	306.81	3,704.61	476.34	3,790.03	169.53	85.42
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	475.32	5,703.84	680.58	5,490.00	205.26	(213.84)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,103.21	60,180.41	7,962.63	62,590.71	2,859.42	2,410.30
TELEPHONE - CITY TREASURER	1 413 110 00	53.49	525.46	58.17	502.24	4.68	(23.22)
PRINTING - TREASURER	1 413 120 00	.00	681.51	.00	.00	.00	(681.51)
TRAVEL - TREASURER	1 413 140 00	255.04	429.76	201.00	325.14	(54.04)	(104.62)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	5,407.51	.00	5,876.68	.00	469.17
ADV/LEGAL PUB - TREASURER	1 413 200 00	563.52	1,308.72	549.18	1,537.31	(14.34)	228.59
TRAINING & EDUC - TREASURER	1 413 210 00	.00	895.00	.00	1,260.00	.00	365.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	220.00	.00	465.00	.00	245.00
PROF SERVICES - TREASURER	1 413 230 00	.00	6,230.60	.00	8,600.00	.00	2,369.40
AUDIT COSTS - TREASURER	1 413 240 00	.00	3,071.00	.00	4,640.00	.00	1,569.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	350.00	.00	350.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	210.00	.00	210.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	2,870.38	3,552.90	210.39	1,682.47	(2,659.99)	(1,870.43)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		8,845.64	83,062.87	8,981.37	88,039.55	135.73	4,976.68

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,246.40	26,394.80	3,537.60	27,710.80	1,291.20	1,316.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	171.16	2,035.78	315.39	2,181.19	144.23	145.41
GROUP INSURANCE - CITY CLERK	1 415 050 00	915.30	12,508.45	1,794.60	14,070.30	879.30	1,561.85
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	50.82	925.62	72.36	977.76	21.54	52.14
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	531.00	5,310.00	1,098.00	6,039.00	567.00	729.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	252.51	3,021.23	426.73	3,002.76	174.22	(18.47)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	49.14	508.95	729.63	1,462.98	680.49	954.03
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,216.33	50,704.83	7,974.31	55,444.79	3,757.98	4,739.96
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	152.50	2,574.89	(497.98)	2,368.22	(650.48)	(206.67)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	2,160.00	.00	300.00	.00	(1,860.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	626.61	.00	195.00	.00	(431.61)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	1,490.00	.00	85.00	.00	(1,405.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	212.64	.00	215.97	.00	3.33
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	90.00	3,319.15	.00	1,038.25	(90.00)	(2,280.90)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	410.77	55.90	479.47	55.90	68.70
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	8,065.78	.00	.00	.00	(8,065.78)
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TOTAL CITY CLERK'S OFFICE		4,458.83	69,564.67	7,532.23	60,126.70	3,073.40	(9,437.97)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	1,483.26	43,898.83	4,756.67	45,314.98	3,273.41	1,416.15
FICA TAX - POLICE JUDGE	1 416 040 00	113.46	3,240.39	353.14	3,348.54	239.68	108.15
GROUP INSURANCE - POL JUDGE	1 416 050 00	402.30	5,373.00	792.60	4,409.30	390.30	(963.70)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	16.94	354.74	31.82	372.12	14.88	17.38
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	177.00	1,770.00	366.00	2,013.00	189.00	243.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	.00	2,789.38	242.05	2,686.76	242.05	(102.62)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		2,192.96	57,426.34	6,542.28	58,144.70	4,349.32	718.36
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	28.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	250.00	.00	350.00	.00	100.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	438.00	.00	417.00	.00	(21.00)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		2,192.96	58,142.34	6,542.28	58,939.70	4,349.32	797.36

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,208.00	25,944.00	3,480.00	27,260.00	1,272.00	1,316.00
FICA TAX - CUSTODIAL	1 433 040 00	173.24	2,206.67	287.64	2,359.32	114.40	152.65
GROUP INSURANCE - CUSTODIAL	1 433 050 00	109.50	2,445.00	207.00	2,538.50	97.50	93.50
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	16.94	354.74	31.82	372.12	14.88	17.38
OPEB EXPENSE - CUSTODIAL	1 433 111 00	177.00	1,770.00	366.00	2,013.00	189.00	243.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	250.85	3,211.30	379.18	3,144.30	128.33	(67.00)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	72.45	2,697.90	311.76	3,349.52	239.31	651.62
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,007.98	38,629.61	5,063.40	41,036.76	2,055.42	2,407.15
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	210.68	.00	218.51	.00	7.83
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	111.64	16.35	139.41	16.35	27.77
TOTAL CUSTODIAL		3,007.98	38,951.93	5,079.75	41,394.68	2,071.77	2,442.75
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	.00	13,363.13	1,275.57	14,031.27	1,275.57	668.14
FICA TAX - ZONING OFFICE	1 437 040 00	.00	1,022.28	97.59	1,073.39	97.59	51.11
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	14,385.41	1,373.16	15,104.66	1,373.16	719.25
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	27.23	525.91	24.81	167.37	(2.42)	(358.54)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	13,881.10	.00	7,633.60	.00	(6,247.50)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	212.61	.00	213.11	.00	.50
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		27.23	29,005.03	1,397.97	23,118.74	1,370.74	(5,886.29)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	400.00	400.00	400.00	400.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	1,428.04	1,428.04	1,428.04	1,428.04
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TOTAL ELECTIONS		.00	.00	1,828.04	1,828.04	1,828.04	1,828.04
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,372.47	7,880.33	1,146.51	7,403.08	(225.96)	(477.25)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	623.78	8,327.35	622.58	8,700.25	(1.20)	372.90
WATER - CITY HALL	1 440 132 00	111.53	1,374.64	88.16	3,081.05	(23.37)	1,706.41
SEWER - CITY HALL	1 440 133 00	37.00	473.68	268.11	1,445.09	231.11	971.41
GAS - CITY HALL	1 440 134 00	387.97	4,538.12	.00	2,858.18	(387.97)	(1,679.94)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	385.44	3,444.61	.00	3,686.44	(385.44)	241.83
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	172.00	1,368.66	177.42	5,889.75	5.42	4,521.09
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	6,253.94	.00	10,129.00	.00	3,875.06
BANK CHARGES	1 440 232 00	97.82	1,588.28	48.56	920.18	(49.26)	(668.10)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	63,197.14	37,741.38	137,691.51	37,741.38	74,494.37
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	3,160.00	.00	3,160.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	781.10	11,069.28	2,374.03	12,053.66	1,592.93	984.38
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	32,645.00	.00	32,645.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		3,969.11	109,516.03	42,466.75	229,663.19	38,497.64	120,147.16

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	22.95	.00	.00	.00	.00	(22.95)
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	319.95	.00	.00	319.95
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	22.95	.00	319.95	.00	.00	297.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	52,935.20	630,461.40	91,429.12	718,399.74	38,493.92	87,938.34	87,938.34
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,131.09	54,643.84	7,656.86	62,580.23	2,525.77	7,936.39	7,936.39
GROUP INSURANCE - POLICE DEPT	1 700 050 00	5,775.90	78,999.00	12,784.80	96,878.03	7,008.90	17,879.03	17,879.03
GROUP INS - DENTAL/VISION POL	1 700 051 00	313.39	6,575.67	659.50	7,422.18	346.11	846.51	846.51
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,186.00	31,506.00	7,137.00	39,528.00	3,951.00	8,022.00	8,022.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	3,970.15	.00	1,797.72	(358.77)	(2,172.43)	(2,172.43)
RETIREMENT - POLICE DEPT	1 700 060 00	1,030.75	12,665.37	1,463.16	12,134.49	432.41	(530.88)	(530.88)
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	59,390.93	.00	59,390.93	59,390.93
CONT TO NEW POL PENSION FUND	1 700 071 00	3,615.42	35,815.77	4,875.81	45,065.66	1,260.39	9,249.89	9,249.89
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	15,752.01	98,301.19	11,968.83	117,179.11	(3,783.18)	18,877.92	18,877.92
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TOTAL PERSONAL SERVICES		88,098.53	952,938.39	137,975.08	1160,376.09	49,876.55	207,437.70	207,437.70
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,478.03	12,870.63	1,273.56	12,552.12	(204.47)	(318.51)	(318.51)
ELECTRICITY - POLICE DEPT	1 700 131 00	470.74	6,369.21	452.25	6,111.02	(18.49)	(258.19)	(258.19)
WATER - POLICE DEPT	1 700 132 00	146.85	2,416.60	143.94	1,331.39	(2.91)	(1,085.21)	(1,085.21)
SEWER - POLICE DEPT	1 700 133 00	68.32	1,507.46	185.47	1,037.15	117.15	(470.31)	(470.31)
GAS - POLICE DEPT	1 700 134 00	71.50	1,576.21	.00	1,527.03	(71.50)	(49.18)	(49.18)
GARBAGE - POLICE DEPT	1 700 135 00	72.60	648.80	72.63	729.66	.03	80.86	80.86
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	4,570.17	359.28	6,025.52	259.28	1,455.35	1,455.35
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	.00	1,785.02	44.00	1,732.75	44.00	(52.27)	(52.27)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	307.38	11,091.32	.00	1,389.53	(307.38)	(9,701.79)	(9,701.79)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	1,179.15	10,374.36	11,950.39	21,700.81	10,771.24	11,326.45	11,326.45
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	500.00	100.00	100.00	100.00	(400.00)	(400.00)
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,303.50	.00	2,845.00	.00	1,541.50	1,541.50
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	1,262.20	.00	504.15	.00	(758.05)	(758.05)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	5,612.28	.00	5,899.00	.00	286.72	286.72
BANK CHARGES - CREDIT CARDS	1 700 232 00	114.95	1,512.97	181.01	1,566.82	66.06	53.85	53.85
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	2,700.00	.00	1,500.00	.00	(1,200.00)	(1,200.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	553.50	.00	903.50	.00	350.00	350.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	4,393.13	.00	5,081.26	.00	688.13	688.13
POLICE INS PREM FOR RETIREES	1 700 390 00	807.98	8,049.80	.00	807.98	(807.98)	(7,241.82)	(7,241.82)
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,992.37	16,778.17	1,588.26	27,342.82	(404.11)	10,564.65	10,564.65
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,836.16	46,791.18	4,735.64	49,602.43	(1,100.52)	2,811.25	2,811.25
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	1,109.75	6,320.75	289.50	9,601.75	(820.25)	3,281.00	3,281.00
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	6,965.00	15,671.33	413.30	7,302.30	(6,551.70)	(8,369.03)	(8,369.03)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	1,500.00	14,194.78	1,011.08	23,357.18	(488.92)	9,162.40
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TOTAL POLICE DEPARTMENT		110,319.31	1131,791.76	160,775.39	1350,927.26	50,456.08	219,135.50
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	2,678.40	8,819.60	.00	44,944.24	(2,678.40)	36,124.64
FICA TAX - COPS GRANT	1 702 040 00	376.96	959.14	.00	4,722.10	(376.96)	3,762.96
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	2,272.38	3,142.12	.00	17,027.33	(2,272.38)	13,885.21
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	96.92	.00	664.53	.00	567.61
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		5,327.74	13,017.78	.00	67,358.20	(5,327.74)	54,340.42

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	.00	25,657.72	2,449.15	26,940.65	2,449.15	1,282.93
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	4,408.00	70,236.00	4,746.00	66,612.00	338.00	(3,624.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	337.25	7,335.92	550.45	7,156.75	213.20	(179.17)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,745.25	103,229.64	7,745.60	100,709.40	3,000.35	(2,520.24)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.56	1,803.80	.00	224.16	(.56)	(1,579.64)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	2,407.70	.00	.00	.00	(2,407.70)
WATER - FIRE DEPT	1 706 132 00	.00	500.00	.00	211.99	.00	(288.01)
SEWER - FIRE DEPT	1 706 133 00	.00	222.80	.00	55.36	.00	(167.44)
GAS - FIRE DEPT	1 706 134 00	.00	1,867.88	.00	902.00	.00	(965.88)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	.00	60.86
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	2,000.00	.00	1,360.50	.00	(639.50)
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,720.11	.00	1,172.85	.00	(547.26)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	368.79	.00	.00	.00	(368.79)
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	4,160.86	.00	.00	.00	(4,160.86)
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	10,293.14	.00	1,999.00	.00	(8,294.14)
TOTAL FIRE DEPARTMENT		4,745.81	128,574.72	7,745.60	106,696.12	2,999.79	(21,878.60)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	9,284.00	889.73	9,199.24	45.73	(84.76)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	9,284.00	889.73	9,199.24	45.73	(84.76)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	26,614.95	292,681.54	39,742.00	313,803.80	13,127.05	21,122.26
FICA TAX - STREET DEPT	1 750 040 00	2,284.00	26,709.93	3,227.98	28,065.21	943.98	1,355.28
GROUP INSURANCE - STREET DEPT	1 750 050 00	2,054.76	31,236.20	3,424.32	30,233.76	1,369.56	(1,002.44)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	156.49	3,521.86	341.30	3,767.40	184.81	245.54
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,416.00	12,744.00	2,928.00	16,104.00	1,512.00	3,360.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,080.27	36,612.50	4,266.70	37,106.86	1,186.43	494.36
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,045.70	62,441.90	3,753.69	57,670.40	(292.01)	(4,771.50)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		39,652.17	465,947.93	57,683.99	486,751.43	18,031.82	20,803.50
TELEPHONE - STREET DEPT	1 750 110 00	1,012.21	12,277.32	1,088.42	9,938.55	76.21	(2,338.77)
ELECTRICITY - STREET DEPT	1 750 131 00	353.48	4,236.09	393.42	4,566.71	39.94	330.62
WATER - STREET DEPT	1 750 132 00	39.78	501.23	39.81	350.53	.03	(150.70)
SEWER - STREET DEPARTMENT	1 750 133 00	34.84	786.13	31.60	414.56	(3.24)	(371.57)
GAS - STREET DEPT	1 750 134 00	141.62	1,470.21	74.72	1,350.03	(66.90)	(120.18)
TRAVEL - STREET DEPT	1 750 140 00	.00	43.85	.00	101.95	.00	58.10
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	1,274.91	400.00	6,075.92	400.00	4,801.01
MAINT & REPAIR EQUIP - STREET	1 750 160 00	530.58	13,588.44	1,455.71	19,670.95	925.13	6,082.51
MAINT & REP VEHICLES - STREET	1 750 170 00	2,120.27	28,932.97	60.97	21,158.83	(2,059.30)	(7,774.14)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	22.49	.00	.00	.00	(22.49)
TRAINING & EDUC - STREET DEPT	1 750 210 00	100.00	100.00	.00	25.00	(100.00)	(75.00)
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	100.00	.00	220.00	.00	120.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	2,881.67	.00	2,883.20	.00	1.53
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	7,300.71	91,792.14	9,061.89	103,463.21	1,761.18	11,671.07
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	4,330.01	35,896.43	1,296.10	35,530.04	(3,033.91)	(366.39)
UNIFORMS - STREET	1 750 450 00	464.54	6,462.35	1,055.69	7,058.33	591.15	595.98
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,651.50	.00	9,365.29	.00	(286.21)
TOTAL STREETS & HIGHWAYS		56,080.21	675,965.66	72,642.32	708,924.53	16,562.11	32,958.87
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,817.16	60,603.16	5,501.68	61,205.78	(315.48)	602.62
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,817.16	60,603.16	5,501.68	61,205.78	(315.48)	602.62
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	122.80	1,326.71	120.05	1,307.84	(2.75)	(18.87)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	1,109.31	.00	.00	.00	(1,109.31)
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		122.80	2,436.02	120.05	1,307.84	(2.75)	(1,128.18)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	8,974.32	.00	1,799.05	.00	(7,175.27)
TOTAL CENTRAL GARAGE		.00	8,974.32	.00	1,799.05	.00	(7,175.27)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	5,598.35	76,473.77	1,229.22	143,788.10	(4,369.13)	67,314.33
TOTAL STREET CONSTRUCTION		5,598.35	76,473.77	1,229.22	143,788.10	(4,369.13)	67,314.33

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,726.40	20,268.62	2,639.89	16,824.25	913.49	(3,444.37)
FICA TAX - PARKS	1 900 040 00	133.30	1,657.27	201.95	1,351.68	68.65	(305.59)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	191.68	2,382.95	.00	1,416.82	(191.68)	(966.13)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	16.19	963.07	.00	390.90	(16.19)	(572.17)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,067.57	25,271.91	2,841.84	19,983.65	774.27	(5,288.26)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	372.99	4,535.37	281.45	4,312.45	(91.54)	(222.92)
WATER - PARKS	1 900 132 00	1,325.82	4,703.12	901.49	4,016.68	(424.33)	(686.44)
SEWER - PARKS	1 900 133 00	66.07	946.44	154.84	1,152.86	88.77	206.42
GAS - PARKS	1 900 134 00	533.48	3,374.95	.00	2,635.45	(533.48)	(739.50)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	813.70	2,366.69	1,660.96	10,097.41	847.26	7,730.72
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	132.56	553.46	970.48	1,992.85	837.92	1,439.39
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	671.19	.00	66.28	.00	(604.91)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	213.04	.00	153.65	.00	(59.39)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	3,439.75	17,827.34	1,756.75	20,065.14	(1,683.00)	2,237.80
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	29,826.36	38,521.59	29,826.36	38,521.59
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	24,140.26	1,000.00	7,148.97	1,000.00	(16,991.29)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	4,189.00	.00	.00	.00	(4,189.00)
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		8,751.94	88,792.77	39,394.17	110,146.98	30,642.23	21,354.21
VISITOR'S BUREAU	1 901 000 00	.00	94,099.72	39,602.06	112,922.48	39,602.06	18,822.76
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	94,099.72	39,602.06	112,922.48	39,602.06	18,822.76
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	2,500.00	.00	.00	.00	(2,500.00)
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	7,250.00	2,500.00	5,090.00	2,500.00	(2,160.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	845.00	.00	745.00	.00	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	3,500.00	.00	.00	.00	(3,500.00)
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	.00	1,000.00	.00	1,000.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	14,095.00	2,500.00	6,835.00	2,500.00	(7,260.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	5,675.00	.00	5,675.00
TOTAL COMMUNITY CENTER		.00	.00	.00	5,675.00	.00	5,675.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	1,271.42	3,372.74	3,510.45	3,839.86	2,239.03	467.12
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
TOTAL BEAUTIFICATION		1,271.42	3,372.74	3,510.45	3,839.86	2,239.03	467.12
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	48,401.78	.00	.00	.00	(48,401.78)
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	295,492.00	.00	295,492.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	27,085.00	69,638.50	.00	106,552.49	(27,085.00)	36,913.99
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	85,585.39	7,780.49	77,804.90	.00	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	89,186.00	.00	237,820.78	(2,279.20)	148,634.78
TOTAL CAPITAL PROJECTS		37,144.69	292,811.67	7,780.49	717,670.17	(29,364.20)	424,858.50
TOTAL EXPENDITURES		280,723.62	3254,652.30	456,813.76	4230,236.51	176,090.14	975,584.21

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	746,990.75	43,671.20	776,608.65	(38,290.35)	95.30	103.96
PRIOR YEAR TAXES	1 301 020 05	95,000.00	87,083.26	213.72	72,548.82	(22,451.18)	76.36	83.30
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	44,000.00	9,269.97	50,833.04	2,833.04	105.90	115.52
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	12,100.00	2,371.96	14,647.54	1,447.54	110.96	121.05
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	14,666.63	.00	16,236.91	236.91	101.48	110.70
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	264,000.00	20,798.68	274,258.49	(13,741.51)	95.22	103.88
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	2007,423.00	206,264.38	2468,588.25	278,672.25	112.72	122.97
WINE & LIQUOR TAX	1 306 000 00	30,000.00	27,500.00	.00	30,933.47	933.47	103.11	112.48
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	192,500.00	8,371.87	204,758.78	(5,241.22)	97.50	106.36
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	121,000.00	6,947.69	130,821.07	(1,178.93)	99.10	108.11
FINES - SPECIAL	1 320 100 00	24,000.00	22,000.00	1,505.25	24,044.33	44.33	100.18	109.29
PARKING VIOLATIONS	1 321 000 00	1,240.00	1,136.63	.00	1,210.00	(30.00)	97.58	106.45
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	458.26	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	32,083.26	1,670.00	25,137.50	(9,862.50)	71.82	78.35
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,650.00	258.00	1,676.60	(123.40)	93.14	101.61
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,430.00	235.00	995.00	(565.00)	63.78	69.58
FRANCHISE FEES	1 328 000 00	100,000.00	91,666.63	.00	102,707.07	2,707.07	102.70	112.04
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	16,500.00	2,847.00	13,207.00	(4,793.00)	73.37	80.04
IRP FEES	1 330 000 00	48,000.00	44,000.00	.00	59,634.26	11,634.26	124.23	135.53
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	2,750.00	.00	1,868.01	(1,131.99)	62.26	67.92
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,650.00	225.00	3,025.00	1,225.00	168.05	183.33
RENTS & CONCESSIONS	1 345 000 00	42,000.00	38,500.00	1,135.00	30,387.50	(11,612.50)	72.35	78.92
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	22,000.00	.00	32,618.41	8,618.41	135.91	148.26
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	366.63	2,284.00	6,480.00	6,080.00	999.99	999.99
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	8,800.00	.00	9,437.79	(162.21)	98.31	107.24
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	137,402.00	137,402.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	87,138.26	1,336.09	8,347.55	(86,712.45)	8.78	9.57
REIMBURSEMENTS	1 381 000 00	101,200.00	92,766.63	.00	113,764.68	12,564.68	112.41	122.63
REFUNDS	1 382 000 00	36,000.00	33,000.00	1,265.80	16,065.15	(19,934.85)	44.62	48.68
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	10,000.00	9,166.63	.00	13,247.28	3,247.28	132.47	144.51
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	20,000.00	18,333.26	.00	44,184.38	24,184.38	220.92	241.00
FILING FEES	1 387 000 00	.00	.00	.00	725.00	725.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	3,850.00	475.00	4,486.00	286.00	106.80	116.51
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	16,800.00	15,400.00	1,761.29	17,345.35	545.35	103.24	112.63
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	1,100.00	50.00	589.99	(610.01)	49.16	53.63
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4432,375.00	4063,009.83	312,956.90	4708,820.87	276,445.87	106.23	115.89

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	28,954.79	734,578.74	43,671.20	776,608.65	14,716.41	42,029.91
PRIOR YEAR TAXES	1 301 020 05	214.85	71,810.25	213.72	72,548.82	(1.13)	738.57
SUPPLEMENTAL TAXES	1 301 060 00	5,764.99	48,436.39	9,269.97	50,833.04	3,504.98	2,396.65
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,561.10	13,300.67	2,371.96	14,647.54	810.86	1,346.87
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	10,143.16	.00	16,236.91	.00	6,093.75
EXCISE TAX ON UTILITIES	1 304 000 00	26,058.72	276,134.61	20,798.68	274,258.49	(5,260.04)	(1,876.12)
BUSINESS & OCCUPATION TAX	1 305 000 00	115,075.13	1757,632.61	206,264.38	2468,588.25	91,189.25	710,955.64
WINE & LIQUOR TAX	1 306 000 00	.00	33,002.77	.00	30,933.47	.00	(2,069.30)
HOTEL OCCUPANCY TAX	1 308 000 00	5,919.27	176,496.97	8,371.87	204,758.78	2,452.60	28,261.81
FINES, FEES & COURT COSTS	1 320 000 00	12,525.50	155,299.11	6,947.69	130,821.07	(5,577.81)	(24,478.04)
FINES - SPECIAL	1 320 100 00	2,482.00	29,778.25	1,505.25	24,044.33	(976.75)	(5,733.92)
PARKING VIOLATIONS	1 321 000 00	20.00	210.00	.00	1,210.00	(20.00)	1,000.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	37.27	.00	.00	.00	(37.27)
LICENSES	1 325 000 00	1,089.00	21,223.25	1,670.00	25,137.50	581.00	3,914.25
BUILDING PERMIT FEES	1 326 000 00	358.00	1,424.50	258.00	1,676.60	(100.00)	252.10
MISCELLANEOUS PERMITS	1 327 000 00	160.00	1,305.00	235.00	995.00	75.00	(310.00)
FRANCHISE FEES	1 328 000 00	.00	112,353.21	.00	102,707.07	.00	(9,646.14)
INSPECTION FEES - COUNTY	1 329 000 00	93,046.00	108,767.10	2,847.00	13,207.00	(90,199.00)	(95,560.10)
IRP FEES	1 330 000 00	12,353.88	58,988.94	.00	59,634.26	(12,353.88)	645.32
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	2,301.44	.00	1,868.01	.00	(433.43)
VACANT PROPERTY REGIS FEES	1 341 000 00	200.00	1,000.00	225.00	3,025.00	25.00	2,025.00
RENTS & CONCESSIONS	1 345 000 00	1,210.00	32,725.00	1,135.00	30,387.50	(75.00)	(2,337.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	2,426.62	.00	32,618.41	.00	30,191.79
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	1,951.00	5,438.00	2,284.00	6,480.00	333.00	1,042.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	878.09	10,346.54	.00	9,437.79	(878.09)	(908.75)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	137,402.00	.00	137,402.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	1,328.60	4,293.74	1,336.09	8,347.55	7.49	4,053.81
REIMBURSEMENTS	1 381 000 00	.00	28,576.46	.00	113,764.68	.00	85,188.22
REFUNDS	1 382 000 00	3,765.57	30,610.56	1,265.80	16,065.15	(2,499.77)	(14,545.41)
SALE OF FIXED ASSETS	1 383 000 00	.00	20,729.25	.00	.00	.00	(20,729.25)
SALE OF MATERIALS	1 384 000 00	.00	6,382.43	.00	13,247.28	.00	6,864.85
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	1,904.25	1,904.25	.00	44,184.38	(1,904.25)	42,280.13
FILING FEES	1 387 000 00	.00	.00	.00	725.00	.00	725.00
ACCIDENT REPORTS	1 389 000 00	365.00	4,305.00	475.00	4,486.00	110.00	181.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,591.22	17,089.31	1,761.29	17,345.35	170.07	256.04
MISCELLANEOUS REVENUE	1 399 000 00	.00	211.50	50.00	589.99	50.00	378.49
TOTAL GENERAL FUND REVENUES		318,776.96	3779,262.90	312,956.90	4708,820.87	(5,820.06)	929,557.97

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
---- Y E A R - T O - D A T E ----				
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		831,944.41	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		659,184.81	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		4,197.15	
RAINY DAY FUND	1 101 400 00		830,598.69	
TAXES RECEIVABLE	1 109 000 00		504,194.57	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		41,420.82	
PREPAID INSURANCE	1 122 200 00		37,741.37	
		=====		
TOTAL ASSETS & OTHER DEBITS				2910,221.82
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		34,493.90	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		4,025.00	
ACCTS PAY - CASH BONDS	1 201 200 00		175.21	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		6,100.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		1,422.75	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		74,493.57	
		=====		
TOTAL LIABILITIES				1146,826.83
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1284,810.63	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		478,584.36	
		=====		
TOTAL FUND BALANCE				1763,394.99
		=====		
TOTAL LIABILITIES & FUND BAL				2910,221.82

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	804,497.15		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	643,274.60		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	810,511.61		
TAXES RECEIVABLE	1 109 000 00	497,393.89		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	58,652.56		
PREPAID INSURANCE	1 122 200 00	65,633.00		
		=====		
TOTAL ASSETS & OTHER DEBITS			2886,135.96	
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	70,541.44		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	6,579.00		
ACCTS PAY - CASH BONDS	1 201 200 00	1,041.71		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	900.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,629.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	72,292.89		
		=====		
TOTAL LIABILITIES			1179,100.44	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1182,424.92		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	524,610.60		
		=====		
TOTAL FUND BALANCE			1707,035.52	
			=====	
TOTAL LIABILITIES & FUND BAL			2886,135.96	

Item Attachment Documents:

- 1. 2nd Reading: Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1**

IN THE COUNTY COMMISSION OF FAYETTE COUNTY, WEST VIRGINIA

ORDINANCE NO. 19-1

Fayette County Canine Restraint and Outdoor Enclosure Ordinance

Authority: Authority to regulate and manage dogs and cats WV Code Chapter 19-20-6; Authority to prevent cruelty to animals, impose penalties for violations Chapter 7-1-14.

Purpose: To provide for proper restraint, shelter, protection and care for dogs.

Section I, Permanent Restraint Requirements

a. It shall be unlawful for any person to tether, fasten, chain, tie, or cause a dog to be tethered, fastened, chained, tied or restrained to any stationary or inanimate object by means of a rope, chain, strap or other physical restraint:

- (1) between the hours of 10 p.m. and 6 a.m.;
- (2) or without adequate shelter, as defined in Section 2 of this Ordinance;
- (3) or in the case of extreme weather conditions, including conditions in which:

i. the actual or effective outdoor temperature is below 30 degrees Fahrenheit or above 95 degrees Fahrenheit;

b. The dog must be tethered by a properly fitted non-choke collar or a body harness, which is free from entanglement. The tether must be no less than 10 ft. in length. Tethers, such as tow chains or logging chains are prohibited.

c. The tether shall have swivels at both ends and all areas of confinement shall be maintained as to provide a safe and healthy environment for the dog.

d. Individuals who do not comply are subject to penalties stipulated in Section 3 of this Ordinance.

e. The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age.

Section 2. Shelter and Permanent Outdoor Enclosure Requirements

- a. A Permanent Outdoor Enclosure shall be defined as any enclosure used for the purpose of confinement.
- b. Proper shelter, including protection from the weather and elements, shall be provided at all times. The shelter for a dog shall have a weatherproof roof (defined as having no gaps,) enclosed sides, a doorway, and a solid floor. No interior surfaces shall be metal, except for roof. The shelter shall have an entryway that the dog can easily enter and be sufficient in size for a dog to stand, turn around, lie down, and exit in a natural manner. The shelter shall have adequate ventilation and protection from temperature extremes at all times, including a wind break during certain times of the year.
- c. Bedding, such as wood shavings, straw or other moisture-proof material shall be provided in sufficient quantity for insulation. Bedding shall be kept dry.
- d. Shade, separate from the proper shelter, either natural or manmade, shall be available at all times to a tethered dog or a dog confined to a permanent outdoor enclosure when temperatures rise above 80 degrees.

Section 3. Enforcement; Penalties for Violation

a. Enforcement:

- 1) First offense: Any humane officer or law enforcement officer who determines an animal is being kept in violation of any section of this ordinance shall at minimum, issue a written warning to the owner or guardian of the animal or property owner on which the violation is present. If notice to comply has been given, the owner or guardian will be allowed a reasonable amount of time to correct the violation, not to exceed 72 hours.
- 2) Second Offense: If, after receiving a written warning, the animal continues to show evidence of cruelty or inhumane treatment as set forth in this ordinance, the animal shall be seized and the owner or guardian of the animal shall be guilty of a misdemeanor. Upon conviction thereof, the owner or guardian shall be fined not less than three hundred nor more than two thousand dollars. Additionally, the owner shall be banned from ownership for a period of five years.

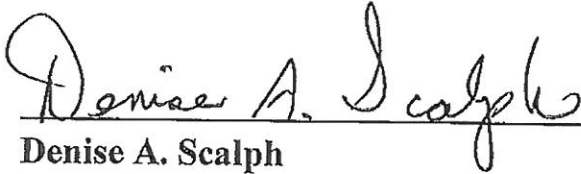
b. If at the time of seizure the defendant desires to prevent disposition of the animal by the humane officer prior to adjudication, a cost of care bond must be paid to the New River Humane Society or other animal care provider in the amount of three hundred dollars per 30 day period, due five days from the date of seizure. If

adjudication does not occur within the first 30 days, subsequent cost of care payments are due 30 days from each prior payment until the case is resolved. The defendant shall immediately forfeit all ownership rights by failing to pay the cost of care bond within the required timeframe. Upon conviction, all interest in the impounded animal shall transfer to the humane officer for disposition in accordance with reasonable practices for the humane treatment of animals.

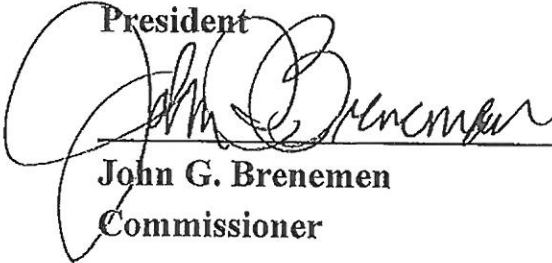
c. In addition to the fines and penalties imposed by this section, any defendant convicted of a violation under this ordinance shall pay the New River Humane Society or other animal care provider, as a penalty, all reasonable expenses incurred for the care, treatment, and boarding of any animal taken into custody pursuant to this ordinance.

This Ordinance shall become effective 30 days from passage.

Signed this the 22nd day of February 2019.



Denise A. Scalph
President



John G. Brenemen
Commissioner



Tom Louisos
Commissioner

FAYETTE COUNTY HUMANE ORDINANCE: FAQs

- ❖ **When does this ordinance go into effect?** **March 24, 2019**

- ❖ **How does the new Tethering Ordinance effect Fayette County's Leash Law?**
 - The following language in the ordinance, "...tied or restrained to any stationary or inanimate object by means of a rope, chain, strap, or other physical restraint..." prevents conflict or confusion with the leash law. *A person holding a dog on a leash would not be considered an inanimate object.*

- ❖ **What happens in the case of an individual not being able to afford a kennel?**
 - First and foremost, Fayette County residents have 30 days after date of passage to comply with the ordinance. On the first offense, an officer may give only a written warning providing the individual with 72 hours additional time to come to compliance. This should give owners ample time to find appropriate housing and care solutions to come into compliance with the new code.
 - For those still needing support, please contact your local animal shelter for possible resources and recommendations. The Fayette County Animal Control Center can be reached at (304) 574-3682.

- ❖ **How can I comply if I still want to occasionally tether my dog outside?**
 - A dog in Fayette County can be tethered during the day, provided the dog has a tether (not logging chain) at least 10 ft. in length, fitted to a non-choke collar or a body harness, along with adequate shelter, and there are no extreme weather conditions. During the night, the dog should be brought inside.

- ❖ **Where can I go to buy the proper items needed to comply with this ordinance?**
 - Items can be purchased at Walmart or Tractor Supply in Fayette County. They can also be ordered online at retailers such as Amazon, Petco, or PetSmart. There is also a Pet Supplies Plus and a PetSmart located in Beckley.

- ❖ **What happens if I cannot bring my dog inside due to not being house-trained?**
 - There is always the option to kennel a dog inside overnight if there are house-training concerns. However, below is a link with tips to house-training a dog.
<https://www.humanesociety.org/resources/how-houstrain-your-dog-or-puppy>

- ❖ **What are the benefits of this ordinance?**
 - Create clear boundaries and set expectations for pet owners.
 - Reduce nuisance and dog at large/loose dog complaints. Chained dogs are a public nuisance, notorious for barking. Continuously chained dogs are so lonely and frustrated their only outlet is to bark.

❖ **What impact does this ordinance have on hunting and farming dogs?**

- The language in the ordinance related to hunting and farming dogs is as follows, “The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age.”

❖ **Will the ordinance increase the number of dogs being euthanized due to the owners fearing fines and charges?**

- An increase in euthanasia is highly unlikely due to the amount of time the public has to comply. In addition, the Fayette County Animal Control Center has a high rate of adoption and rescue placement and low euthanasia of adoptable pets.
- An owner has 30 days to comply with the ordinance. A first offense is a written warning, with zero fines or charges, providing the owner with 72 hours of additional time to comply.

❖ **Does this ordinance apply to cats?**

- No, this ordinance pertains only to dogs within Fayette County. The purpose is to provide proper restraint, shelter, protection and care for dogs.

❖ **Will this ordinance punish good people and overrun law enforcement with calls?**

- Working with owners to reach compliance is the goal, and utilizing the citation/seizure options will be employed only when education is ineffective.
- This type of ordinance is complaint driven so there will likely be an increase in calls about chained dogs in the very beginning, but these will even out and eventually reduce the number of calls to law enforcement.
- Rather than being a burden on Animal Control, it will actually help decrease their workload because it creates long term animal welfare change in the community by raising pet keeping standards.

❖ **How do I get in contact with my local animal shelter?**

- Fayette County Animal Control Center can be reached by phone (304) 574-3682, or on Facebook at: <https://www.facebook.com/FayetteCountyWVAnimalControlCenter>

❖ **Where can I find the new ordinance?**

- The new tethering ordinance in Fayette County can be found [HERE](#) or via the commission website at: <https://fayettecounty.wv.gov/commission/Documents/ATO%2002222019.pdf>

DISCLAIMER: This is not a legal document and solely intended to provide Fayette County, West Virginia residents with a ‘quick reference’ summary of the new ordinance. Anyone who believes there is a violation occurring should first contact local authorities.

Memo



To: City Council, Mayor

From: Bill Hannabass

Date: April 10, 2019

Re: Proposed Canine Tethering and Enclosure Ordinance Survey

The survey concerning the tethering ordinance is very easy to respond to and may be found at this link: <https://arcg.is/0zfOr9>

The public will soon have access this on Facebook at *Oak Hill Info* today. In a day there will be an article on the city's web site at: <https://oakhillwv.gov/> and our GIS web site at: <https://gis-cityoh.opendata.arcgis.com/>

Item Attachment Documents:

2. **2nd Reading Consideration to amend OHMC 11.12.050 (B) Registration Generally**

11.12.050 Registration Generally

B. Registration Statement and Fees; Local Agent. If none of the persons listed, as above, is shown at an address within the State, the registration statement also shall provide the name and address of a person who resides within the State and who is authorized to accept service of process on behalf of the owners and who shall be designated as a responsible, local party or agent, for purposes of service of any and all notices or registration statements as herein authorized and in connection herewith. Registration shall be required for all vacant buildings, and shall be required whenever any building has remained vacant for 45 consecutive days or more. In no instance shall the registration of a vacant building and the payment of registration fees be construed to exonerate the owner, agent or responsible party for compliance with any other Building Code or Housing Code requirement. ~~One registration statement may be filed to include all vacant buildings of the owner so registering, but~~ Each vacant structure constitutes a separate fee. The owner of the vacant property as of the last day of the month when the property has been registered of each calendar year shall be responsible for the payment of the non-refundable registration fee. Said fee shall be billed by the City, and based on the duration of the vacancy as determined by the following scale:

1. No fee for properties that are vacant for less than one year.
2. \$200.00 for properties that are vacant for at least one year but less than two years;
3. \$400.00 for properties that are vacant for at least two years but less than three years;
4. \$600.00 for properties that are vacant for at least three years but less than four years;
5. \$800.00 for properties that are vacant for at least four years but less than five years; and
6. \$1,600.00 for properties that are vacant for at least five years, plus an additional \$300.00 for each year in excess of five years.

Item Attachment Documents:

3. Bid Opening Street Paving Project

From: William Hannabass
Sent: Friday, May 10, 2019 11:19 AM
To: 'Fayette'
Cc: Paul David; Ronda Falk
Subject: Legal Advertisement
Attachments: Paving ad.docx

Please publish the attached ad in the May 16, and May 23rd edition of the Fayette Tribune. Confirmation of receipt of this request is appreciated.

Thank you,
William C. Hannabass
City Manager
City of Oak Hill
304 469 9541

**Paving
Advertisement For Bids**

The City of Oak Hill, WV will accept sealed, itemized proposals until 3:00pm, June 10, 2019 for the paving of streets. Bids shall be clearly marked on the lower left corner of the envelope with "Paving Bid". Bids received after the designated time and date will be returned unopened. Bids must be either mailed to;

Attn: City Manager / Paving
PO Box 1245
Oak Hill, WV 25901

Or delivered to the City Manager's office, City Hall, 100 Kelly Ave., Oak Hill, WV. A 5% bid bond is required at time of bid. A mandatory pre-bid conference will be at 1:00 pm, May 28, 2019 in the Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV. Further specifications and site visits will be available at this conference. The City of Oak Hill reserves the right to reject any and all bids and to waive any and all technicalities. Portions of the winning bid may be rejected to meet budget. Bid opening and consideration of award will be at a public meeting of the City Council on June 10, 2019, 6:30pm or soon after in council Chambers.

Item Attachment Documents:

- 4. SIB Recommendation / E. Elmore, Parcel 59**

CITY OF OAK HILL
100 KELLY AVENUE
OAK HILL, WV 25901

Subject: *Remove building & clean up debris*

Location: *43 Old Minden Road, Minden*

Permit # *174*

Date: *5/15/19*

DEMOLITION PERMIT CERTIFICATE

This is to certify, after due examination of plans, specifications and/or other essential information, that;
Ed Elmore, PO Box 210 Minden, WV 25879

is hereby granted a permit to demolish and dispose of all material inside and outside on property listed above and all utilities are disconnected and capped off.

It is hereby specifically agreed that the recipient of this permit will indemnify and save harmless the City of Oak Hill from any damages or claims of every nature arising out of the exercise of this permit, and that said recipient agrees to replace any and all street improvements and/or other improvements damaged, displaced, or in any way disturbed by action of any type by the recipient, and that said replacement shall be of such character as to conform to the original improvements existing prior to disturbance, as determined by the City Manager of said City.

This permit is effective beginning at 10:00 a.m., Date 5/21/19, 2019, and expires at 10:00 a.m., Date 7/21/19, 2019. (2 Months)

The validity of this permit is subject to performance pursuant to plans, specifications and/or other information submitted to the City of Oak Hill and to revisions or additions by the City of Oak Hill to said plans, specifications, and/or other information.

RETURN BOND TO:
Ed Elmore
PO Box 210
Minden WV 25879

CITY OF OAK HILL
By 
City Manager

By _____
Recipient

FEE: *(Non-refundable) \$10.00*
BOND: *(Refundable upon completion) \$100.00*

Item Attachment Documents:

- 7. SIB Recommendation / Yvonne Oliver, Minden Rd., Map 26, Parcel 337**

2391 T



May 14, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Order
UPON THE WITHIN NAMED Yvonne Oliver
ON THE 19
DAY OF May 2019 BY DELIVERING A TRUE
COPY THEREOF TO HER RESIDENCE
IN FAYETTE CO. WEST VIRGINIA
D/S J. MASSILE FCS.

RE: Service of Order (Parid 09 26033700000000)

Yvonne Oliver
PO Box 266
Smithers, WV 25186

Physical Address: 7 Laird St. Smithers, WV Phone 304 442-2233

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

May 13, 2019

Yvonne Oliver
PO Box 266
Smithers, WV 25186

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden Rd., situated on Surf 0.50 AC NR Oak Hill, District 9, Map 26, Parcel 337, Parid 09 26033700000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Yvonne Oliver, PO Box 266, Smithers, WV 25186, and

Whereas, the structure is situated at Minden Rd. Oak Arbuckle HL, District 9, Map 26, Parcel 337, Parid 09 26033700000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, a Notice was posted upon the property on April 30, 2019, and

Whereas, a Notice with a finding of fact was duly executed on May 9, 2019 by the Fayette County Sheriff's Department, and

Whereas, the owner was advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, Council issued an Order on May 13, 2019, and

Whereas, the Order was duly executed by the Fayette County Sheriff's Department on May 19, 2019, and

Whereas, an Order was posted on the property on May 15, 2019.

Therefore, due to the property owner's failure to comply with any notice or order to begin to demolish the structure, this Resolution authorizes the City to perform, or cause to be performed, the demolition of the structure situated at Minden Rd., described as District 9, Map 26, Parcel 337 at Minden Road.

Fred Dickinson, Mayor

Item Attachment Documents:

9. **SIB Recommendation / Yvonne Warwick, 722 Summerlee Ave., Parcel 218**

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Receipt

DATE 04/29/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	242857				
Run Dates:	05/02/19 to 05/16/19				
Ad Class:	Legals				
PO Number:	Warwick				
Total Insertions:	6				
Total # of Lines:	114				
Total Cost:	\$246.59				
AdTaker:	Beckley Legals				
 Publications:					
Fayette Tribune fayetttribune.com					
 Payments:					
Date	Method	Card Type	Last 4 Digits	Check	Amount

NOTES:

Any concerns with price or errors in this receipt please email me at:
tina.reed@bdtonline.com

SUBTOTAL	\$246.59
TAX	\$0.00
PAYMENT	\$0.00

AMOUNT DUE \$246.59

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701
www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption; Notice

was published in the said Fayette Tribune 3 time(s) on the following day(s), namely 05/02/19, 05/09/19, 05/16/19

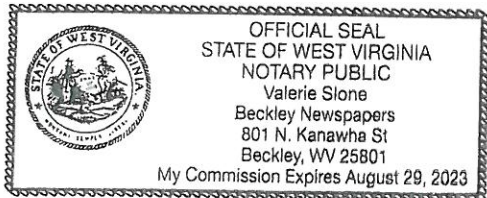
Publication Fee: \$246.59

Signed: Sonya Mitchell

Subscribed and sworn to before me this day
05/16/2019

My commission expires: August 29, 2023

Notary Public: Valerie Stone



NOTICE

April 25, 2019

Yvonne Lee Warwick
4012 Ganyard Ave.
Brunswick, OH 44212

RE: Unsafe Structure / Article
11.04

Located at 722 Summerlee Ave.
Description: .25 AC Surf
Summerlee Ave.
District 9, Map 25, Parcel 218,
Parid 09 25021800000000

To Whom it May Concern,

On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice. This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hannabass,
City Manager

STRUCTURAL INSPECTION
BOARD
Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 722 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Yvonne Lee Warwick, 4012 Ganyard Ave., Brunswick, OH 44212, and

Whereas, the structure is situated on .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 25021800000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section

11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, due to the owner being a nonresident of this state, this finding of fact together with a Notice will be served by the publication thereof once a week for three successive weeks in a newspaper published in Fayette County, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William C. Hannabass,
City Manager
5-16-3; 242857



Order

June 10, 2019

Yvonne Lee Warwick
4012 Ganyard Ave.
Brunswick, OH 44212

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 722 Summerlee Ave., described as .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 25021800000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

10. SIB Recommendation / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Receipt

DATE 04/29/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID:	242925				
Run Dates:	05/02/19 to 05/16/19				
Ad Class:	Legals				
PO Number:	Stockhouse				
Total Insertions:	6				
Total # of Lines:	114				
Total Cost:	\$248.09				
AdTaker:	Beckley Legals				
 Publications:					
Fayette Tribune fayettetribune.com					
 Payments:					
Date	Method	Card Type	Last 4 Digits	Check	Amount

NOTES:

Any concerns with price or errors in this receipt please email me at:
tina.reed@bdtonline.com

SUBTOTAL	\$248.09
TAX	\$0.00
PAYMENT	\$0.00

AMOUNT DUE \$248.09

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Notice

was published in the said Fayette Tribune 3 time(s) on the following day(s), namely 05/02/19, 05/09/19, 05/16/19

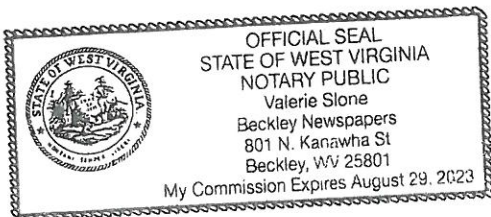
Publication Fee: \$248.09

Signed: Sonya Mitchell

Subscribed and sworn to before me this day
05/16/2019

My commission expires: August 29, 2023

Notary Public: Valerie Stone



NOTICE

April 25, 2019

Carlos R. Stockhouse & ET AL
438 Beach 40th St.
Far Rockaway, NY 11691-1302

RE: Unsafe Structure / Article
11.04

Located at 386 Lynch Harper Rd.
Description:

Lot 386 Blk 2 Minden SD
District 9, Map 33, Parcel 169,
Parid 09 33016900000000

To Whom it May Concern,

On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass,
City Manager

STRUCTURAL INSPECTION
BOARD
Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 386 Lynch Harper Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Carlos R. Stockhouse & ET AL, 438 Beach 40th St., Far Rockaway, NY 11691-1302, and

Whereas, the structure is situated at 386 Lynch Harper Rd., Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of

the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William C. Hannabass,
City Manager

5-16-3; 242925



Order

June 10, 2019

Carlos R. Stockhouse & ET AL
438 Beach 40th St.
Far Rockaway, NY 11691-1302

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 386 Lynch Harper Rd., Minden, described as Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

11. Budget Revision

89

City of Oak Hill
REVENUE REPORT
GENERAL FUND

Proposed Revision

TITLE	ACCOUNT #	ESTIMATED REVENUES		RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	.00	776,608.65	-20,000	38,290.35
PRIOR YEAR TAXES	1 301 020 05	95,000.00	.00	72,548.82		22,451.18
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	.00	50,833.04	+10,000	(2,833.04)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00		.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	.00	14,647.54	+3,000	(1,447.54)
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	.00	16,236.91		(236.91)
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	632.81	274,891.30	+10,000	13,108.70
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	590.44	2469,178.69	+130,000	(279,262.69)
WINE & LIQUOR TAX	1 306 000 00	30,000.00	.00	30,933.47	+8,000	(933.47)
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	.00	204,753.78		5,241.22
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	729.00	137,159.32	+8,000	(5,159.32)
FINES - SPECIAL	1 320 100 00	24,000.00	.00	22,549.08		1,450.92
PARKING VIOLATIONS	1 321 000 00	1,240.00	.00	1,210.00		30.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00		.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00		500.00
LICENSES	1 325 000 00	35,000.00	345.00	25,482.50	+10,000	9,517.50
BUILDING PERMIT FEES	1 326 000 00	1,800.00	40.00	1,716.60		83.40
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	15.00	1,010.00		550.00
FRANCHISE FEES	1 328 000 00	100,000.00	.00	102,707.07	+2,000	(2,707.07)
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	385.00	13,592.00		4,408.00
IRP FEES	1 330 000 00	48,000.00	.00	59,634.26	+15,000	(11,634.26)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	.00	1,868.01		1,131.99
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	.00	3,025.00	+1,000	(1,225.00)
RENTS & CONCESSIONS	1 345 000 00	42,000.00	.00	30,387.50		11,612.50
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00		.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	.00	32,618.41	+10,000	(8,618.41)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00		.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00		.00
OTHER GRANTS	1 367 000 00	.00	.00	.00		.00
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	.00	6,480.00	+7,000	(6,080.00)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00		.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00		.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00		.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00		.00
GAMING INCOME	1 376 000 00	9,600.00	.00	9,437.79	+2,000	162.21
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	137,402.00	+137,000	(137,402.00)
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	.00	7,011.46		88,048.54
REIMBURSEMENTS	1 381 000 00	101,200.00	.00	113,764.68	+15,000	(12,564.68)
REFUNDS	1 382 000 00	36,000.00	.00	16,065.15	-10,000	19,934.85
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00		.00
SALE OF MATERIALS	1 384 000 00	10,000.00	.00	13,247.28	+3,000	(3,247.28)
COMMISSIONS	1 385 000 00	.00	.00	.00		.00
INSURANCE CLAIMS	1 386 000 00	20,000.00	.00	44,184.38	+24,000	(24,184.38)
FILING FEES	1 387 000 00	.00	.00	725.00	+725	(725.00)
ACCIDENT REPORTS	1 389 000 00	4,200.00	60.00	4,546.00	+575	(346.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00		.00
VIDEO LOTTERY	1 397 000 00	16,800.00	.00	17,345.35	+2,000	(545.35)
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	.00	589.99		610.01
TOTAL GENERAL FUND REVENUES		4432,375.00	2,797.25	4714,396.03		(282,021.03)

368,300

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	.00	.00	80,000.00
STATE GRANTS					
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00
TOTAL STATE GRANTS		80,000.00	.00	.00	80,000.00
CIVIL SERVICE					
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	.00	900.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	.00	68.85	1.15
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	.00	1,400.00	600.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00	50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	.00	15.78	.22
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	.00	.00	1,200.00
TOTAL CIVIL SERVICE		4,236.00	.00	2,384.63	1,851.37
MAYOR					
PERSONAL SERVICES					
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	.00	2,500.00	.00
FICA TAX - MAYOR	1 409 040 00	200.00	.00	191.25	8.75
TOTAL PERSONAL SERVICES		2,700.00	.00	2,691.25	8.75
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	600.00	.00	.00	600.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	.00	300.00	100.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00	35.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	.00	.00	300.00
TOTAL MAYOR		4,035.00	.00	2,991.25	1,043.75
CITY COUNCIL					
PERSONAL SERVICES					
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	.00	14,000.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	.00	1,071.00	29.00
TOTAL PERSONAL SERVICES		15,100.00	.00	15,071.00	29.00
TRAVEL - COUNCIL	1 410 140 00	4,000.00	.00	2,074.40	1,925.60
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	.00	300.00	1,300.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	.00	15,721.40	8.60
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00	300.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	.00	.00	300.00
TOTAL CITY COUNCIL		37,030.00	.00	33,166.80	3,863.20

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY MANAGER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CITY MGR	1 412 030 00	186,200.00	.00	173,580.25 + 7,000		12,619.75
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,230.00	.00	13,467.20		4,762.80
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	.00	14,315.50		1,404.50
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	.00	1,115.75		144.25
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	.00	6,039.00		1,017.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00		.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	18,380.00	.00	16,580.46		1,799.54
OVERTIME - CITY MGRS OFFICE	1 412 080 00	4,600.00	.00	3,177.41		1,422.59
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		251,446.00	.00	228,275.57		23,170.43
TELEPHONE - CITY MGRS OFFICE 1 412 110 00 3,360.00 .00 2,509.70 850.30						
PRINTING - CITY MGRS OFFICE 1 412 120 00 .00 .00 .00 .00						
TRAVEL - CITY MGRS OFFICE 1 412 140 00 1,300.00 .00 1,169.75 130.25						
GIS - TRAVEL EXPENSE 1 412 140 10 2,000.00 .00 2,326.53 + 2,000 (326.53)						
MAINT & RPR BLDG & GRND CI MGR 1 412 150 00 .00 .00 .00 .00						
MAINT & REPAIR EQUIP/CITY MGR 1 412 160 00 .00 .00 .00 .00						
MAINT & REP VEHICLES - MGR 1 412 170 00 .00 .00 .00 .00						
ADV/LEGAL PUB - CITY MGRS OFF 1 412 200 00 2,500.00 .00 2,506.93 + 500 (6.93)						
TRAINING & EDU - CITY MGRS OFF 1 412 210 00 2,600.00 .00 2,160.00 440.00						
DUES & SUBSCRIP - CITY MGR 1 412 220 00 1,000.00 .00 481.87 518.13						
PROFESSIONAL SERV - CITY MGR 1 412 230 00 42,000.00 .00 9,125.00 + 60,000 32,875.00						
GIS - PROFESSIONAL SERVICES 1 412 230 10 5,000.00 .00 .00 5,000.00						
INSURANCE & BONDS - CITY MGR 1 412 260 00 .00 .00 .00 .00						
WORKERS' COMP - CITY MGRS OFF 1 412 261 00 4,000.00 .00 .00 4,000.00						
UNEMPLOY INS - CITY MGR OFFICE 1 412 262 00 895.00 .00 1,079.33 + 500 (184.33)						
COURT COSTS AND DAMAGES 1 412 290 00 .00 .00 .00 .00						
INS PREMIUMS FOR RETIREES 1 412 390 00 .00 .00 .00 .00						
MATERIALS & SUPP - CITY MGR 1 412 410 00 12,000.00 .00 5,024.06 6,975.94						
GIS MATERIALS & SUPPLIES 1 412 410 10 20,000.00 .00 15,485.00 4,515.00						
AUTO SUPPLIES - CITY MGR OFFIC 1 412 430 00 1,800.00 .00 8,278.57 (4,478.57)						
UNIFORMS - CITY MANAGER 1 412 450 00 900.00 .00 762.56 137.44						
GIS - COMPUTER SOFTWARE 1 412 530 10 .00 .00 .00 .00						
CAPITAL OUTLAY - EQUIPMENT 1 412 590 00 .00 .00 .00 .00						
TOTAL CITY MANAGER'S OFFICE		350,801.00	.00	277,184.87		73,616.13

70,200

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
TREASURER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	.00	53,310.68	5,889.32
FICA TAX - TREASURER	1 413 040 00	4,536.00	.00	3,790.03	745.97
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	6,489.00	.00	5,490.00	999.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		70,225.00	.00	62,590.71	7,634.29
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	.00	502.24	397.76
PRINTING - TREASURER	1 413 120 00	500.00	.00	.00	500.00
TRAVEL - TREASURER	1 413 140 00	1,500.00	.00	325.14 - 1,000	1,174.86
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	.00	5,876.68	3,123.32
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	1,537.31	362.69
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	.00	1,260.00 +500	(315.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	.00	465.00 -710	735.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	.00	8,600.00	400.00
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	.00	4,640.00 +1000	(640.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	.00	350.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	210.00 +210	(210.00)
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	199.00	1,881.47	3,518.53
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00
EQUIPMENT - TREASURER	1 413 590 00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		104,920.00	199.00	88,238.55	16,681.45

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	.00	27,710.80	2,969.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	.00	2,181.19	212.81
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	.00	14,070.30	1,349.70
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	.00	977.76	222.24
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	.00	6,039.00	1,017.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	.00	3,002.76	417.24
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	1,100.00	.00	1,462.98 <i>+1,000</i>	(362.98)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		61,270.00	.00	55,444.79	5,825.21
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	.00	2,368.22 <i>+200</i>	731.78
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	.00	900.00
TRAINING & EDU - CITY CLERK	1 415 210 00	2,450.00	.00	300.00 <i>-2,000</i>	2,150.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	195.00	405.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	85.00 <i>+100</i>	(85.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	.00	215.97	204.03
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	2,900.00	.00	1,038.25 <i>+700</i>	1,861.75
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	.00	479.47	420.53
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		72,890.00	.00	60,126.70 <i>0</i>	12,763.30

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	.00	45,314.98	4,205.02
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	.00	3,348.54	431.46
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,000.00	.00	4,409.30	1,590.70
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	.00	372.12	47.88
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,224.00	.00	2,013.00	211.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,080.00	.00	2,686.76	393.24
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		65,024.00	.00	58,144.70	6,879.30
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	.00	28.00	347.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	.00	350.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	.00	.00	150.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	.00	417.00	73.00
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
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TOTAL POLICE JUDGE'S OFFICE		66,389.00	.00	58,939.70	7,449.30

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE	
		YEAR	MONTH	Y-T-D	YEAR	YEAR	
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00		.00	
TOTAL CITY ATTORNEY		.00	.00	.00		.00	
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00		.00	
TOTAL ENGINEERING		.00	.00	.00		.00	
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00		.00	
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00		.00	
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	.00	27,260.00		2,900.00	
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	.00	2,359.32		286.68	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,720.00	.00	2,538.50		181.50	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	.00	372.12		47.88	
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,224.00	.00	2,013.00		211.00	
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00		.00	
RETIREMENT - CUSTODIAL	1 433 060 00	3,780.00	.00	3,144.30		635.70	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,504.00	.00	3,343.52 + 500		154.48	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00		.00	
TOTAL PERSONAL SERVICES		45,454.00	.00	41,036.76		4,417.24	
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00		.00	
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00		.00	
WORKERS' COMP - CUSTODIAL	1 433 261 00	2,000.00	.00	.00 - 300		2,000.00	
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	.00	218.51		11.49	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00		.00	
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	.00	139.41 - 200		220.59	
TOTAL CUSTODIAL		48,044.00	.00	41,394.68		6,649.32	
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	.00	2,782.80		.20	
TOTAL REGIONAL DEV AUTHORITY		2,783.00	.00	2,782.80		.20	

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City of Oak Hill
BUDGET REPORT
GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PLANNING & ZONING						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	15,330.00	.00	14,031.27		1,298.73
FICA TAX - ZONING OFFICE	1 437 040 00	1,200.00	.00	1,073.39		126.61
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00		.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00		.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		16,530.00	.00	15,104.66		1,425.34
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00		.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00		.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	1,300.00	.00	167.37		1,132.63
PROFESSIONAL FEES - ZONING	1 437 230 00	16,850.00	.00	7,633.60		9,216.40
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00		.00
WORKERS' COMP - ZONING	1 437 261 00	575.00	.00	.00		575.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	228.00	.00	213.11		14.89
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00		.00
TOTAL PLANNING & ZONING		35,483.00	.00	23,118.74		12,364.26
ELECTIONS						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	.00	400.00		5,600.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00		.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	.00	1,428.04		3,571.96
TOTAL ELECTIONS		11,000.00	.00	1,828.04		9,171.96
CITY HALL						
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	61.65	7,464.73		1,535.27
OFFICE EXPENSE CITY HALL	1 440 111 00	.00	.00	.00		.00
ELECTRICITY - CITY HALL	1 440 131 00	10,600.00	.00	8,700.25		1,899.75
WATER - CITY HALL	1 440 132 00	1,800.00	.00	3,081.05	+1,500	(1,281.05)
SEWER - CITY HALL	1 440 133 00	600.00	.00	1,445.09	+1,000	(845.09)
GAS - CITY HALL	1 440 134 00	4,825.00	.00	2,858.18		1,966.82
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	708.67	4,395.11		284.89
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	6,400.00	.00	5,889.75		510.25
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	.00	10,129.00	+9,000	(5,979.00)
BANK CHARGES	1 440 232 00	16,200.00	.00	920.18		15,279.82
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	37,741.37	175,432.88	+15,000	(51,432.88)
WORKERS COMP - GENERAL LIAB	1 440 261 00	55,000.00	.00	3,160.00		51,840.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	137.50	12,191.16	+5,000	308.84
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00		.00
EQUIPMENT - CITY HALL	1 440 590 00	30,000.00	.00	32,645.00	+5,000	(2,645.00)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00		.00
TOTAL CITY HALL		279,755.00	38,649.19	268,312.38		11,442.62

36,500

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER BUILDINGS						
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00		.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00		.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00		.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00		.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00		.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	319.95		(319.95)
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00		.00
TOTAL OTHER BUILDINGS		.00	.00	319.95		(319.95)
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00		.00
CONTINGENCIES	1 699 000 00	.00	.00	.00		.00
POLICE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - POL DEPT	1 700 030 00	803,500.00	.00	718,399.74		85,100.26
FICA TAX - POLICE DEPARTMENT	1 700 040 00	66,000.00	.00	62,580.23	+5,000	3,419.77
GROUP INSURANCE - POLICE DEPT	1 700 050 00	100,700.00	.00	96,878.03	+3,000	3,821.97
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,200.00	.00	7,422.18	+1,000	(222.18)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	41,400.00	.00	39,528.00	+2,000	1,872.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00		.00
GROUP INS - POL DEPT - LTD	1 700 052 00	4,800.00	.00	1,797.72	-3,000	3,002.28
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	.00	12,134.49		2,265.51
CONT TO POLICE PENSION FUND	1 700 070 00	60,000.00	.00	59,390.93	+6,000	609.07
CONT TO NEW POL PENSION FUND	1 700 071 00	46,500.00	.00	45,065.66	+3,000	1,434.34
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	130,400.00	.00	117,179.11		13,220.89
TOTAL PERSONAL SERVICES		1274,900.00	.00	1160,376.09		114,523.91
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	24.00	12,576.12		3,023.88
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	.00	6,111.02		2,288.98
WATER - POLICE DEPT	1 700 132 00	2,100.00	.00	1,331.39		768.61
SEWER - POLICE DEPT	1 700 133 00	1,200.00	.00	1,037.15	+100	162.85
GAS - POLICE DEPT	1 700 134 00	2,825.00	.00	1,527.03		1,297.97
GARBAGE - POLICE DEPT	1 700 135 00	900.00	72.63	802.29		97.71
TRAVEL - POLICE DEPARTMENT	1 700 140 00	5,800.00	.00	6,025.52	+1,000	(225.52)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	.00	1,732.75		1,867.25
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	.00	1,389.53	-10,000	13,810.47
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	.00	21,700.81	+5,000	299.19
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	.00	100.00		900.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	3,000.00	5,845.00	+1,000	155.00
DUES & SUBS - POLICE DEPT	1 700 220 00	2,400.00	.00	504.15		1,895.85
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	.00	5,899.00		101.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	.00	1,566.82		233.18
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	.00	1,500.00		4,500.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	.00	903.50		296.50
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	.00	.00		30,000.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	.00	5,081.26	+1,000	(681.26)
POLICE INS PREM FOR RETIREES	1 700 390 00	10,200.00	.00	807.98	-9,000	9,392.02
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	1,416.96	28,759.75	+4,000	6,540.22
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	.00	49,602.43		10,397.57
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	.00	9,601.75	+3,000	(601.75)
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	7,800.00	.00	7,302.30	+1,000	497.70

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	13,000.00	.00	23,357.18 +15,000	(10,357.18)
TOTAL POLICE DEPARTMENT		1546,625.00	4,513.59	1355,440.85 29,100	191,184.15
COPS GRANT					
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	55,300.00	.00	44,944.24 -10,000	10,355.76
FICA TAX - COPS GRANT	1 702 040 00	6,600.00	.00	4,722.10 -1,800	1,877.90
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	15,000.00	.00	17,027.33 +2,000	(2,027.33)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00	1,800.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	400.00	.00	664.53 +300	(264.53)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00
TOTAL COPS GRANT		79,100.00	.00	67,358.20 -9,500	11,741.80

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
FIRE DEPARTMENT					
PERSONAL SERVICES					
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	29,400.00	.00	26,940.65	2,459.35
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	86,000.00	.00	66,612.00	19,388.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	.00	7,156.75	1,843.25
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		124,400.00	.00	100,709.40	23,690.60
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,180.00	2.78	226.94	2,953.06
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	250.00	.00	211.99	38.01
SEWER - FIRE DEPT	1 706 133 00	100.00	.00	55.36	44.64
GAS - FIRE DEPT	1 706 134 00	1,334.00	.00	902.00	432.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	70.00	.00	60.86	9.14
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	.00	1,360.50	639.50
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	.00	.00	1,500.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	.00	1,172.85	427.15
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEPT	1 706 430 00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	.00	.00	11,495.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	.00	1,999.00	1,606.00
TOTAL FIRE DEPARTMENT		149,534.00	2.78	106,698.90	42,835.10
FIRE HYDRANTS					
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	974.13	10,173.37	(45.37)
MATERIALS & SUPP - FIRE HYDRANT	1 715 410 00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		10,128.00	974.13	10,173.37	(45.37)

+1,000

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS YEAR	EXPENDITURES MONTH Y-T-D	UNEXPENDED BALANCE YEAR
STREETS & HIGHWAYS				
PERSONAL SERVICES				
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	.00 313,803.80	36,206.20
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	.00 28,065.21	5,534.79
GROUP INSURANCE - STREET DEPT	1 750 050 00	48,506.00	.00 30,233.76 - 16,000	18,272.24
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	.00 3,767.40	1,152.60
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	.00 16,104.00	1,896.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00 .00	.00
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	.00 37,106.86	4,893.14
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	.00 57,670.40 + 3,000	2,329.60
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00 .00	.00
TOTAL PERSONAL SERVICES		557,036.00	.00 486,751.43	70,284.57
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	.00 9,938.55	4,461.45
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	.00 4,566.71	833.29
WATER - STREET DEPT	1 750 132 00	600.00	.00 350.53	249.47
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	.00 414.56	65.44
GAS - STREET DEPT	1 750 134 00	1,800.00	.00 1,350.03	449.97
TRAVEL - STREET DEPT	1 750 140 00	100.00	.00 101.95	(1.95)
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	.00 6,075.92 + 1,000	(75.92)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	17,200.00	170.75 19,841.70 + 6,000	(2,641.70)
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	.00 21,158.83	2,841.17
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00 .00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00 25.00 + 25	(25.00)
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	.00 220.00	380.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00 .00	.00
WORKERS' COMP - STREET	1 750 261 00	25,000.00	.00 .00	25,000.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	.00 2,883.20 + 400	(323.20)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00 .00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00 .00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	.00 103,463.21 + 40,000	(25,463.21)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	2,347.56 37,877.60 - 5,000	10,122.40
UNIFORMS - STREET	1 750 450 00	10,200.00	.00 7,058.33	3,141.67
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00 .00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00 .00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00 .00	.00
EQUIPMENT - STREET	1 750 590 00	12,000.00	.00 9,365.29 - 425	2,634.71
TOTAL STREETS & HIGHWAYS		803,376.00	2,518.31 711,442.84 - 29,000	91,933.16
STREET LIGHTS				
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	.00 61,205.78	22,794.22
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00 .00	.00
TOTAL STREET LIGHTS		84,000.00	.00 61,205.78 - 15,000	22,794.22
SIGNS & SIGNALS				
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	.00 1,307.84	492.16
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00 .00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00 .00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00 .00	.00
TOTAL SIGNS & SIGNALS		1,800.00	.00 1,307.84	492.16

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City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CENTRAL GARAGE					
PERSONAL SERVICES					
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00
CEN CAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	.00	1,799.05	.95
		=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	.00	1,799.05	.95
STREET CONSTRUCTION					
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	137,000.00	.00	143,788.10	(6,788.10)
		=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		137,000.00	.00	143,788.10	(6,788.10)

+10,000

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City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PARKS						
PERSONAL SERVICES						
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	.00	16,824.25	-4,000	6,325.75
FICA TAX - PARKS	1 900 040 00	2,640.00	.00	1,351.68		1,288.32
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00		.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00		.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00		.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00		.00
RETIREMENT - PARKS	1 900 060 00	3,120.00	.00	1,416.82	-1,500	1,703.18
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	.00	390.90		809.10
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		30,110.00	.00	19,983.65		10,126.35
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00		.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00		.00
ELECTRICITY - PARKS	1 900 131 00	9,500.00	.00	4,312.45	-4,000	5,187.55
WATER - PARKS	1 900 132 00	4,800.00	.00	4,016.68		783.32
SEWER - PARKS	1 900 133 00	900.00	.00	1,152.86	+500	(252.86)
GAS - PARKS	1 900 134 00	4,500.00	.00	2,635.45		1,864.55
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,900.00	.00	10,097.41	+5,000	(3,197.41)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	.00	1,992.85		(992.85)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	1,800.00	.00	66.28	-1,000	1,733.72
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00		.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	1,700.00	.00	.00		1,700.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	.00	153.65		66.35
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	1,513.00	21,578.14	+7,000	(5,078.14)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00		.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00		.00
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	.00	38,521.59	198,000	46,478.41
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	82,200.00	.00	7,148.97		75,051.03
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00		.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00		.00
TOTAL PARKS		245,130.00	1,513.00	111,659.98	209,000	133,470.02
VISITOR'S BUREAU	1 901 000 00	105,000.00	.00	112,922.48	+15,000	(7,922.48)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00		.00
TOTAL VISITOR'S BUREAU		105,000.00	.00	112,922.48		(7,922.48)
FAIR ASSOCIATIONS/FESTIVALS						
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00		.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	.00	5,090.00	+100	(90.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	745.00	-100	255.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	.00	.00	-3,500	3,500.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	.00	1,000.00		.00
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	.00	6,835.00	-3,500	3,665.00

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City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER CONT - DEST DOWNTOWN	1 903 685 00	6,000.00	.00	5,675.00		325.00
		=====	=====	=====		=====
TOTAL COMMUNITY CENTER		6,000.00	.00	5,675.00		325.00
YOUTH PROGRAM						
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00		.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00		.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL YOUTH PROGRAM		.00	.00	.00		.00
LIBRARIES						
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL LIBRARIES		.00	.00	.00		.00
BEAUTIFICATION						
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	3,097.43	6,937.29		2,962.71
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00		.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL BEAUTIFICATION		9,900.00	3,097.43	6,937.29		2,962.71
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00		.00
CAPITAL PROJECTS						
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00		.00
CAP EXP - PAVING	1 975 459 10	320,000.00	.00	295,492.00		24,508.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	115,454.00	.00	106,552.49		8,901.51
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	.00	77,804.90		15,615.10
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00		.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	4,757.30	242,578.08		2,021.92
		=====	=====	=====		=====
TOTAL CAPITAL PROJECTS		773,474.00	4,757.30	722,427.47		51,046.53
=====						
TOTAL EXPENDITURES		5060,733.00	56,224.73	4226,461.24		774,271.76

+5,000

368,300

Item Attachment Documents:

- 12. Resolution of Support: Abandoned Mine Lands Grant, Needleseye Park Access and Facilities Improvements**



RESOLUTION

WHEREAS, the City of Oak Hill has officially opened Needleseye Park for public outdoor recreation, and

WHEREAS, the park property is in need of improvements to ensure easier access, restroom facilities, shelters, and signage, and

WHEREAS, the Abandoned Mine Lands Economic and Community Development Pilot Program provides grant funding to improve abandoned mine sites for economic development, and

WHEREAS, Needleseye Park is located on and adjacent to abandoned mine lands, and

WHEREAS, the City of Oak Hill places a high priority on developing Needleseye Park to encourage recreation and economic development, and

WHEREAS, the City of Oak Hill believes a project to complete improvements to the park property fits the intent of the Abandoned Mine Lands Economic and Community Development Pilot Program, and

WHEREAS, the City of Oak Hill has established the total project cost for these improvements to be \$2,170,000, and

THEREFORE, the City of Oak Hill supports the Abandoned Mine Lands Economic and Community Development Pilot Program application for “Needleseye Park Access and Facilities Improvements”

Mayor

City Clerk

Item Attachment Documents:

- 13. Resolution of Support: Abandoned Mine Lands Grant, Inflow and Infiltration Improvements to Former Arbuckle PSD Network**



RESOLUTION

WHEREAS, the City of Oak Hill has officially assumed control of the former Arbuckle Public Service District, and

WHEREAS, the sanitary sewer network within the former Arbuckle Public Service District suffers from major inflow and infiltration issues, and

WHEREAS, the City of Oak Hill and the Oak Hill Sanitary Board believe the improvements will improve quality of life for residents and provide opportunities for economic development, and

WHEREAS, the Abandoned Mine Lands Economic and Community Development Pilot Program provides grant funding to improve abandoned mine sites for economic development, and

WHEREAS, the communities the former Arbuckle Public Service District serves are located on or adjacent to abandoned mine lands, and

WHEREAS, the City of Oak Hill believes a project to curb inflow and infiltration of the sanitary sewer network fits the intent of the Abandoned Mine Lands Economic and Community Development Pilot Program, and

THEREFORE, the City of Oak Hill supports the Abandoned Mine Lands Economic and Community Development Pilot Program application for “Inflow and Infiltration Improvements to Former Arbuckle PSD Network”

Mayor

City Clerk