



CITY OF OAK HILL

AGENDA

City Council Meeting - January 2021
January 11, 2021 - 6:30 PM

Story Map Link: <https://arcg.is/18GbWr0>

Oath of Office – David G. Perry, Ward I

Administration of Oath given by the Honorable Thomas Ewing, Judge
12th Judicial Circuit Court of Fayette County

Call to Order

Roll Call

Mayor Daniel E. Wright
Tom Oxley
Diana Janney
Melissa Wilshire
David Perry
Steve Hayslette
Charles Smallwood, Jr.
Benitez Jackson

Invocation

Pledge of Allegiance

Reading and Approval of Minutes

*December 2020 Minutes

Treasurer's Report

*December vendor checks & financial reports

Correspondence

Council Comments and Department Reports

Mayoral Comments

Unfinished Business

1. Planning and Zoning Commission Recommendation to Rezone 1108 E. Main St. from R2 District to B2 District - 2nd Reading
2. Consideration and Adoption of a Resolution for the City to Demolish the Structure at

11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford

- 3. Consideration and Adoption of a Resolution for the City to Demolish the Structure at East Main St. (Exxon Gas Station & Car Wash), Map 18, Parcels 459 & 462, Owned by C&E Investment, Inc.
- 4. Consideration and Adoption of a Resolution for the City to Demolish the Structure at 1013 1/2 Summerlee Ave., Map 24, Parcel 206.01, Owned by Steven L. Grunenberg

New Business

- 5. Review and Compare Oak Hill Municipal Code (OHMC) 10.12.010 All-Terrain Vehicles to WV Code 17F
- 6. Oak Hill Sanitary Board and Oak Hill Police Civil Service Commission COVID - 19 Adjustment and Raise
- 7. Clarification of Retroactive Increase in Call-out Pay for the Fire Chief and Asst. Fire Chief
- 8. Economic Development of the City of Oak Hill
- 9. Crime Prevention of Law Enforcement Within the City of Oak Hill
- 10. Mid-Year Budget Revision
- 11. Discussion of the Labor Day/Oak Leaf Festival Parade

Adjournment

CITY OF OAK HILL
MINUTES
City Council Meeting - Dec 2020
December 14, 2020 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held on Monday, December 14, 2020 at 6:30 p.m. via Zoom due to the COVID 19 pandemic.

Call to Order

The Mayor called the meeting to order.

Roll Call

The Clerk called the roll with the following results:

PRESENT

Mayor Daniel Wright
Council Member Thomas Oxley
Council Member Diana Janney
Council Member Missy Wilshire
Council Member Charles Smallwood, Jr.
Council Member Ronald Stephen Hayslette
Council Member Benitez Jackson

Invocation

Councilor Janney gave the invocation.

Pledge of Allegiance

Councilor Janney also led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion- Dismiss with the reading of and approve the minutes of November 9, 2020.

Motion carried 6-0.

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Treasurer's Report

Motion- Approve the Treasurer's Report as presented. This report includes the Vendor Checks Report and financial statements.

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Jackson.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Correspondence

None

Citizens Comments

Christa Hodges, Executive Director of Destination Downtown, expressed her thanks to the Public Works Department for their help with the Christmas tree. She also reported on the success of the decoration contest.

Council Comments and Department Reports

The Mayor asked Council and Department Heads for comments and various members expressed thanks to the police, public works, and fire department for their hard work.

Mayoral Comments

The Mayor expressed his thanks to Destination Downtown for the decorating contest and other Christmas activities. He also thanked the various departments for their hard work.

Unfinished Business**1. Appointment to Fill Council Vacancy**

Four resumes or letters of interest have been received for the council vacancy in Ward 1. The Mayor called the names in alphabetical order and council voted as follows:

Thomas Burdette - 0

Christa Hodges - 1

David Perry - 5

Saundie Smith - 0

Receiving the most votes, David Perry is appointed to the unexpired term of Michelle Holly, serving in Ward 1.

2. Bid Opening for Demolition of Residential Structure Located at 118A High St., Map 7, Parcel 226, Owned by Novelle Barrett

No bids were received for this demolition.

Motion - Table this item.

Motion carried 6-0.

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

New Business**3. SIB (Structural Inspection Board) Recommendation to Demolish the Structure at 175 Minden Rd., Map 58M, Parcel 97, Owned by Jimie & Tiffany Adamini**

Motion - Accept the recommendation of the SIB to demolish the structure at 175 Minden Road, owned by Jimie and Tiffany Adamini.

Motion carried 6-0

Motion made by Council Member Wilshire, Seconded by Council Member Smallwood, Jr.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire,

Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

4. SIB Recommendation to Demolish the Structure at Corner of Rocklick Rd. & Minden Rd., Map 59J, Parcel 27, Owned by Teresa L. Blevins

Motion - *Accept the recommendation of the SIB to demolish the structure at the corner of Rocklick Road and Minden Road owned by Teresa L. Blevins*

Motion carried 6-0.

Motion made by Council Member Janney, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

5. SIB Recommendation to Demolish the Structure at Corner of Victory St. & Adkins Ave., Map 13, Parcel 56, Owned by Elizabeth Basham

Motion - *Accept the recommendation of the SIB to demolish the structure at the Corner of Victory Street and Adkins Avenue. This will include other structures on the property.*

Motion carried 6-0.

Motion made by Council Member Wilshire, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

6. SIB Recommendation to Demolish the Structure at 137 Minden Tipple Rd., Map 58M, Parcel 157, Owned by Geoffrey Stone

Motion - *Accept the recommendation of the SIB to demolish the structure at 137 Minden Tipple Road.*

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

7. Reappointments to Board of Zoning Appeals

The term for Adam Hodges, Charles Flint, and Thomas Burdette will expire on January 1, 2021.

Motion - *Reappoint Adam Hodges, Charles Flint, and Thomas Burdette to the Board of Zoning Appeals for a three-year term.*

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

8. Police Pension Report

The Chief of Police presented the police pension report for FY20. He highlighted the beginning and ending balances and contributions to and distributions from the fund.

Motion - *Accept the police pension report as given by the Police Chief.*

Motion made by Council Member Janney, Seconded by Council Member Wilshire.
Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire,
Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

9. Consideration to Approve a One-Time Pay Supplement for Employees

The City Manager presented various cost scenarios for employee COVID pay supplements. Several cities and counties in the surrounding area have given these pay adjustments. The City Manager recommended a \$2,000 one-time adjustment and a \$1,000 raise to begin with the first pay period in January 2021.

There was a lengthy discussion on this subject.

Motion - Give full time employees a \$2,000 one-time pay adjustment and a \$1,000 raise beginning in January.

Motion carried 6-0

Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire,
Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Motion - Give part time employees a \$1,000 one-time pay adjustment and a \$500 raise beginning in January.

Motion carried 6-0.

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire,
Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Motion - Give the volunteer firemen a pay adjustment of \$2 per call retroactive from March.

Council member Wilshire did not participate in the discussion on this motion.

Motion carried 5-0.

Motion made by Council Member Jackson, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Janney, Council Member Smallwood,
Jr., Council Member Hayslette, Council Member Jackson
Abstaining: Council Member Wilshire

10. Planning and Zoning Commission Recommendation to Rezone 1108 E. Main St. from R2 District to B2 District

This request is for the former Domino's property.

Motion - Accept the recommendation of the Planning and Zoning Commission to rezone 1108 E. Main Street from R2 to B2.

Motion carried 6-0.

Motion made by Council Member Oxley, Seconded by Council Member Janney.
Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire,
Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

11. Planning and Zoning Commission Recommendation to Amend Oak Hill Municipal Code (OHMC) 15.38.260 - 1st Reading

This amendment will make our code mirror the state code concerning video lottery.

Motion - *Accept the Planning and Zoning Commission recommendation and approve this as the 1st reading of an amendment to the OHMC 15.38.260.*

The Mayor asked for a 2nd to Councilor Oxley's motion.

Motion died for a lack of a second.

Adjournment

Motion - *Adjourn the meeting.*

Motion carried 6-0.

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Janney, Council Member Wilshire, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	51.55	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	17.47	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.72	
				69.74 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	2,749.92	
	1 700 131 00	ELECTRICITY - POLICE DEPT	974.38	
	1 750 131 00	ELECTRICITY - STREET DEPT	522.90	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,128.32	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	228.95	
	1 900 131 00	ELECTRICITY - PARKS	674.75	
				11,279.22 *
103	APPALACHIAN SOFTWARE, INC.			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	791.00	
	1 413 230 00	PROF SERVICES - TREASURER	4,389.00	
	1 415 230 00	PROFESS SERVICES - CITY CLERK	242.00	
				5,422.00 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	194.34	
	1 437 200 00	ADV/LEGAL PUB - ZONING OFFICE	27.17	
	1 700 200 00	ADV/LEGAL PUB - POLICE DEPT	191.90	
				413.41 *
213	BAKER TRUCK EQUIPMENT CO			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	306.29	
	1 750 590 00	EQUIPMENT - STREET	9,640.00	
				9,946.29 *
240	BB&T GOVERNMENTAL FINANCE			
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				2,478.10 *
268	ENCOVA INSURANCE			
	1 122 100 00	PREPAID WORKERS' COMPENSATION	21,131.00	
				21,131.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	281,130.32	
				281,130.32 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	128.24	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	60.80	
	1 433 450 00	UNIFORMS - CUSTODIAL	15.36	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	95.60	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like CINTAS CORP., BROOKE LYONS, CENTRAL REGIONAL DRUG AND, CBHBC CORP., FAYETTE COUNTY CLERK, FAYETTE CO SHERIFF, FRONTIER, FIFTH THIRD BANK (PF), FIFTH THIRD BANK, and FIFTH THIRD BANK (SF).

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK (SF), FAYETTE CAR CLINIC, ALPHA RECORDS, PAUL D. HOBBS, INTERSTATE RECOVERY SERVICE, JAMES LOCKE, JEREMY ROGERS, KEYSTONE RIDGE DESIGNS INC., and MOUNTAINEER GAS COMPANY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Lists vendors such as MOUNTAINEER GAS COMPANY, MOUNTAINEER PRIDE SPRING WATER, OAK HILL SANITARY BOARD, OAK HILL GARBAGE DISPOSAL INC, MUNICODE, PTS SOLUTIONS, INC., STEVE'S AUTO PARTS, VINYL DESTINATION SIGN& DESIGN, SIGNARC OF BECKLEY, and WV AMERICAN WATER COMPANY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,300	WV AMERICAN WATER COMPANY			
	1 700 132 00	WATER - POLICE DEPT	183.57	
	1 715 132 00	WATER - FIRE HYDRANTS	872.28	
	1 750 132 00	WATER - STREET DEPT	36.52	
	1 900 132 00	WATER - PARKS	320.53	
				1,497.46 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	44.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	44.00	
				88.00 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	3,580.00	
				3,580.00 *
2,436	HEALTHEQUITY			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	106.29	
				106.29 *
2,456	WARREN CNTY MUNI CLERKS ASSOC			
	1 415 210 00	TRAINING & EDU - CITY CLERK	50.00	
				50.00 *
	ALL VENDOR ACCOUNTS			404,987.76 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
173	AMAZON.COM							
580290	114-2532472	MASON HINES/FACE MASKS			203.52-			
173	AMAZON.COM							
580305	114-4402965	A BOUSHELEY			275.40-			
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
173	AMAZON.COM							
579396	113-2101699-	TYLER BRAGG- USB CABLE FOR COUNCIL CHAMB			11.98-			
173	AMAZON.COM							
579833	111-1817148	S COFFMAN			46.50-			
Purchased From:		173	AMAZON.COM		537.40	2 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
299	BECKLEY AUTOMALL, INC.							
579433	5078271	D RUFF/SL-N-TANK			89.82-			
Purchased From:		299	BECKLEY AUTOMALL, INC.		89.82	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
302	AT&T MOBILITY							
578079	102720	AT&T MOBILITY			1,916.69-			
Purchased From:		302	AT&T MOBILITY		1,916.69	1 *		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
491	CHARLESTON BLUEPRINT							
579398	38441	TYLER BRAGG/LAMINATIONS, INK			428.00-			
Purchased From:		491	CHARLESTON BLUEPRINT		428.00	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
600	FAYCO LUMBER & SUPPLY CO. INC							
577307	110220	D KIRK			11.25-			
Purchased From:		600	FAYCO LUMBER & SUPPLY CO. INC		11.25	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
620	FAYETTE AWNING & GLASS INC							
578073	100120	FAYETTE AWNING & GLASS INC			913.98-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	620	FAYETTE AWNING & GLASS INC		913.98	1	*
	692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070
	919	INVENTORY TRADING COMPANY					
	577380	150129	POLO SHIRTS FOR PD		144.00-		
	Purchased From:	919	INVENTORY TRADING COMPANY		144.00	1	*
	692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070
	944	DTE REPAIR & TOWING					
	577305	8491	TOWED CRUISER TO CITY GARAGE		882.00-		
	Purchased From:	944	DTE REPAIR & TOWING		882.00	1	*
	691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067
	945	360 VISIBILITY					
	578086	IN2002934	D JOHNSON NOV, 2020		145.75-		
	Purchased From:	945	360 VISIBILITY		145.75	1	*
	692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070
1,102	KIMBALL MIDWEST						
	578066	8333594	KIMBALL MIDWEST		479.00-		
	Purchased From:	1,102	KIMBALL MIDWEST		479.00	1	*
	689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066
1,207	LITTLE GENERAL STORE INC						
	580288	110920	M HINES		169.59-		
	692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070
1,207	LITTLE GENERAL STORE INC						
	579416	112720	T WALKER		26.69-		
	Purchased From:	1,207	LITTLE GENERAL STORE INC		196.28	2	*
	692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070
1,211	LESLIE EQUIPMENT CO						
	579351	849742	SWITCH		105.70-		
	Purchased From:	1,211	LESLIE EQUIPMENT CO		105.70	1	*

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, LOWE'S, MEANS LUMBER COMPANY, MALLIMAR INC, MARATHON PETROLEUM, OAK HILL SHELL.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for OAK HILL SHELL, FIFTH THIRD BANK, O'REILLY AUTO PARTS, and MOUNTAINEER FORD LINCOLN.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), QUICK CHECK, MATT THOMAS, JUSTIN GARRISON, D RUFF, UNITED RENTALS, FORKLIFT RENTAL, REDWING LOGGING SUPPLY INC, R T ROGERS OIL CO INC., RURAL KING, and STEELCON SUPPLY CO.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,933	STEPP & SONS							
579346	Q-27314	STEPP & SONS			194.50-			
Purchased From: 1,933 STEPP & SONS					194.50	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,938	SNAP ON TOOLS							
579406	111020	D KIRK			79.40-			
1,938	SNAP ON TOOLS							
579407	11102064786	D KIRK/ 3/8DR T45 TR TORX SKT DR			36.01-			
Purchased From: 1,938 SNAP ON TOOLS					115.41	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,960	STATE CHEMICAL SOLUTIONS							
579408	901750998	D KIRK			739.89-			
Purchased From: 1,960 STATE CHEMICAL SOLUTIONS					739.89	1 *		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
1,989	SUDDENLINK							
574771	110420	07713-104196-01-2			303.45-			
1,989	SUDDENLINK							
574773	11042002	07713-102099-01-0			268.45-			
1,989	SUDDENLINK							
575780	112020	07713-109096-01-9			285.53-			
Purchased From: 1,989 SUDDENLINK					857.43	1 *		
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
2,053	TRACTOR SUPPLY CO							
580284	113020	B DODRILL			18.99-			
2,053	TRACTOR SUPPLY CO							
580297	112020	JOSH JONES/DOG FOOD FOR K-9			58.99-			
Purchased From: 2,053 TRACTOR SUPPLY CO					77.98	1 *		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
2,054	STAPLES							
579834	9904062889	S COFFMAN			342.40-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	2,054	STAPLES		342.40	1	*
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066	
2,060	SPRINT						
580291	111820	MASON HINES			484.12-		
	Purchased From:	2,060	SPRINT		484.12	1	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,079	SOUTHERN STATES						
579411	110420	C O'DELL			75.28-		
2,079	SOUTHERN STATES						
579412	110520	C O'DELL/STRAW			119.85-		
	Purchased From:	2,079	SOUTHERN STATES		195.13	1	*
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066	
2,083	SUNOCO						
580285	111320	M WHISMAN			43.21-		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067	
2,083	SUNOCO						
579397	111720	TYLER BRAGG			22.52-		
	Purchased From:	2,083	SUNOCO		65.73	2	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578243	INV743903	SOUTHEASTERN CHEMICAL COMPANY			137.00-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578299	INV743988	SOUTHEASTERN CHEMICAL COMPANY			473.50-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578300	INV743680	SOUTHEASTERN CHEMICAL COMPANY			108.00-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
579347	INV743375	SOUTHEASTERN CHEMICAL COMPANY			149.00-		
	Purchased From:	2,242	SOUTHEASTERN CHEMICAL COMPANY		867.50	1	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,344	WAL-MART						
579402	110420	BILL SHEAVES			56.72-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From:	2,344	WAL-MART		56.72	1	*	
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
2,512	CUTRATEBATTERIES.COM							
580289	64402	MASON HINES			390.00-			
	Purchased From:	2,512	CUTRATEBATTERIES.COM		390.00	1	*	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
2,604	ZOOM VIDEO COMMUNICATIONS INC.							
581129	110420	HANNABASS			1,218.89-			
	Purchased From:	2,604	ZOOM VIDEO COMMUNICATIONS INC.		1,218.89	1	*	
		1 101 000 00	CASH		21,834.69	45	*	
			ALL BANK ACCOUNTS		21,834.69	45	**	

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	147,451.01		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	741,025.48		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	1,044.46		
RAINY DAY FUND	1 101 400 00	933,810.80		
TAXES RECEIVABLE	1 109 000 00	455,972.15		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	389.90		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	38,678.00		
PREPAID INSURANCE	1 122 200 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2318,671.80
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	101,922.66		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	2,860.00		
ACCTS PAY - CASH BONDS	1 201 200 00	5,340.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,700.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	2,926.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	554.25		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	34,972.15		
		=====		
TOTAL LIABILITIES				1177,391.46
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1122,251.16		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	19,029.18		
		=====		
TOTAL FUND BALANCE				1141,280.34
				=====
TOTAL LIABILITIES & FUND BAL				2318,671.80

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	395,342.69		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	816.89		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	500,033.44		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	31,738.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		=====		
TOTAL ASSETS & OTHER DEBITS				2561,019.77
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	17,428.47		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,966.50		
ACCTS PAY - CASH BONDS	1 201 200 00	252.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,300.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	607.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		=====		
TOTAL LIABILITIES			1131,103.81	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	16,487.68		
		=====		
TOTAL FUND BALANCE			1429,915.96	
			=====	
TOTAL LIABILITIES & FUND BAL				2561,019.77

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	822,226.00	411,112.98	23,611.99	479,910.28	(342,315.72)	58.36	116.73
PRIOR YEAR TAXES	1 301 020 05	74,900.00	37,449.96	9.82	48,902.27	(25,997.73)	65.29	130.58
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	30,000.00	2,619.73	34,540.82	(25,459.18)	57.56	115.13
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	6,600.00	579.59	7,286.72	(5,913.28)	55.20	110.40
GAS & OIL SEVERANCE TAX	1 303 000 00	17,000.00	8,499.96	.00	12,340.03	(4,659.97)	72.58	145.17
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	147,000.00	17,991.97	116,350.56	(177,649.44)	39.57	79.15
BUSINESS & OCCUPATION TAX	1 305 000 00	2250,000.00	1125,000.00	10,926.29	952,754.57	(1297,245.43)	42.34	84.68
WINE & LIQUOR TAX	1 306 000 00	40,000.00	19,999.98	.00	19,188.13	(20,811.87)	47.97	95.94
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	75,999.96	3,513.92	69,583.23	(82,416.77)	45.77	91.55
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	66,000.00	5,973.00	46,435.80	(85,564.20)	35.17	70.35
FINES - SPECIAL	1 320 100 00	24,000.00	12,000.00	865.00	7,587.00	(16,413.00)	31.61	63.22
PARKING VIOLATIONS	1 321 000 00	600.00	300.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	750.00	375.00	.00	.00	(750.00)		
LICENSES	1 325 000 00	35,000.00	17,499.96	615.00	15,298.50	(19,701.50)	43.71	87.42
BUILDING PERMIT FEES	1 326 000 00	1,800.00	900.00	20.00	504.00	(1,296.00)	28.00	56.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	780.00	.00	20.00	(1,540.00)	1.28	2.56
FRANCHISE FEES	1 328 000 00	100,000.00	49,999.98	.00	58,289.10	(41,710.90)	58.28	116.57
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	9,000.00	913.00	19,268.75	1,268.75	107.04	214.09
IRP FEES	1 330 000 00	60,000.00	30,000.00	9,130.54	51,455.62	(8,544.38)	85.75	171.51
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,500.00	.00	953.32	(2,046.68)	31.77	63.55
VACANT PROPERTY REGIS FEES	1 341 000 00	2,400.00	1,200.00	.00	4,400.00	2,000.00	183.33	366.66
RENTS & CONCESSIONS	1 345 000 00	36,000.00	18,000.00	4,600.00	13,800.00	(22,200.00)	38.33	76.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	310,000.00	154,999.98	98,921.63	868,813.28	558,813.28	280.26	560.52
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	1,565.00	1,565.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	5,400.00	639.22	3,835.65	(6,964.35)	35.51	71.03
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	30,249.96	19.37	377.84	(60,122.16)	.62	1.24
REIMBURSEMENTS	1 381 000 00	60,000.00	30,000.00	616.33	17,227.67	(42,772.33)	28.71	57.42
REFUNDS	1 382 000 00	17,500.00	8,749.98	3,464.34	13,222.94	(4,277.06)	75.55	151.11
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	6,773.50	6,773.50		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	1,377.50	1,377.50		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	8,128.12	12,065.08	12,065.08		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,100.00	390.00	2,455.00	(1,745.00)	58.45	116.90
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	9,000.00	1,575.74	10,994.75	(7,005.25)	61.08	122.16
MISCELLANEOUS REVENUE	1 399 000 00	600.00	300.00	.00	450.00	(150.00)	75.00	150.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4620,036.00	2310,017.70	195,124.60	2898,026.91	(1722,009.09)	62.72	125.45

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	14,386.85	453,613.76	23,611.99	479,910.28	9,225.14	26,296.52
PRIOR YEAR TAXES	1 301 020 05	241.59	59,037.66	9.82	48,902.27	(231.77)	(10,135.39)
SUPPLEMENTAL TAXES	1 301 060 00	2,489.97	26,363.97	2,619.73	34,540.82	129.76	8,176.85
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	501.54	7,173.33	579.59	7,286.72	78.05	113.39
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	18,369.11	.00	12,340.03	.00	(6,029.08)
EXCISE TAX ON UTILITIES	1 304 000 00	20,004.64	135,059.18	17,991.97	116,350.56	(2,012.67)	(18,708.62)
BUSINESS & OCCUPATION TAX	1 305 000 00	1,393.87	1210,310.31	10,926.29	952,754.57	9,532.42	(257,555.74)
WINE & LIQUOR TAX	1 306 000 00	.00	12,258.68	.00	19,188.13	.00	6,929.45
HOTEL OCCUPANCY TAX	1 308 000 00	6,042.24	153,755.18	3,513.92	69,583.23	(2,528.32)	(84,171.95)
FINES, FEES & COURT COSTS	1 320 000 00	6,198.17	50,924.46	5,973.00	46,435.80	(225.17)	(4,488.66)
FINES - SPECIAL	1 320 100 00	1,262.00	10,114.00	865.00	7,587.00	(397.00)	(2,527.00)
PARKING VIOLATIONS	1 321 000 00	.00	40.00	.00	.00	.00	(40.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	440.00	14,995.00	615.00	15,298.50	175.00	303.50
BUILDING PERMIT FEES	1 326 000 00	280.00	1,233.00	20.00	504.00	(260.00)	(729.00)
MISCELLANEOUS PERMITS	1 327 000 00	20.00	870.00	.00	20.00	(20.00)	(850.00)
FRANCHISE FEES	1 328 000 00	.00	60,652.80	.00	58,289.10	.00	(2,363.70)
INSPECTION FEES - COUNTY	1 329 000 00	1,521.00	9,429.28	913.00	19,268.75	(608.00)	9,839.47
IRP FEES	1 330 000 00	20,746.66	47,812.13	9,130.54	51,455.62	(11,616.12)	3,643.49
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	876.16	.00	953.32	.00	77.16
VACANT PROPERTY REGIS FEES	1 341 000 00	400.00	1,700.00	.00	4,400.00	(400.00)	2,700.00
RENTS & CONCESSIONS	1 345 000 00	2,300.00	14,750.00	4,600.00	13,800.00	2,300.00	(950.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	.00	98,921.63	868,813.28	98,921.63	868,813.28
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,709.40	.00	1,565.00	.00	(144.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	916.76	5,610.94	639.22	3,835.65	(277.54)	(1,775.29)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	542.25	4,153.72	19.37	377.84	(522.88)	(3,775.88)
REIMBURSEMENTS	1 381 000 00	2,771.49	19,949.96	616.33	17,227.67	(2,155.16)	(2,722.29)
REFUNDS	1 382 000 00	4,790.33	19,527.20	3,464.34	13,222.94	(1,325.99)	(6,304.26)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	6,773.50	.00	6,773.50
SALE OF MATERIALS	1 384 000 00	.00	428.00	.00	1,377.50	.00	949.50
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	12,633.91	12,633.91	8,128.12	12,065.08	(4,505.79)	(568.83)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	395.00	2,170.00	390.00	2,455.00	(5.00)	285.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,661.34	9,779.66	1,575.74	10,994.75	(85.60)	1,215.09
MISCELLANEOUS REVENUE	1 399 000 00	.00	.20	.00	450.00	.00	449.80
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		101,939.61	2365,301.00	195,124.60	2898,026.91	93,184.99	532,725.91

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	450.00	.00	450.00	(450.00)	50.00	100.00	
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	34.98	.00	34.41	(35.59)	49.15	98.37	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	499.98	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	24.96	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	7.98	.00	7.89	(8.11)	49.31	98.87	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	300.00	317.00	317.00	(283.00)	52.83	105.66	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		2,636.00	1,317.90	317.00	809.30	(1,826.70)	30.70	61.40	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,999.98	.00	2,000.00	(2,000.00)	50.00	100.00	
FICA TAX - MAYOR	1 409 040 00	306.00	153.00	.00	153.00	(153.00)	50.00	100.00	
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	2,152.98	.00	2,153.00	(2,153.00)	50.00	100.00	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	300.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	300.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	17.46	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	150.00	.00	216.01	(83.99)	72.00	144.00	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		5,841.00	2,920.44	.00	2,369.01	(3,471.99)	40.55	81.11	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	10,500.00	.00	10,250.00	(10,750.00)	48.80	97.61	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	804.96	.00	784.13	(825.87)	48.70	97.41	
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	11,304.96	.00	11,034.13	(11,575.87)	48.80	97.60	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,999.98	.00	121.95	(3,878.05)	3.04	6.09	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	799.98	.00	.00	(1,600.00)			
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	7,864.98	.00	15,721.40	(8.60)	99.94	199.89	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	150.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	150.00	.00	216.01	(83.99)	72.00	144.00	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	22,269.90	.00	27,093.49	(17,446.51)	60.82	121.65	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	222,200.00	111,099.96	24,437.98	112,970.15	(109,229.85)	50.84	101.68
FICA TAX - CITY MGR OFFICE	1 412 040 00	17,400.00	8,700.00	1,837.69	8,896.05	(8,503.95)	51.12	102.25
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	20,200.00	10,099.98	.00	9,111.50	(11,088.50)	45.10	90.21
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,800.00	900.00	.00	481.20	(1,318.80)	26.73	53.46
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	3,300.00	.00	2,400.00	(4,200.00)	36.36	72.72
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	20,580.00	10,290.00	1,558.70	10,129.45	(10,450.55)	49.21	98.43
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,800.00	14.00	70.01	(3,529.99)	1.94	3.88
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		292,380.00	146,189.94	27,848.37	144,058.36	(148,321.64)	49.27	98.54
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,680.00	230.10	1,612.65	(1,747.35)	47.99	95.99
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	649.98	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	600.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	750.00	194.34	776.91	(723.09)	51.79	103.58
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	349.98	.00	.00	(700.00)		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	499.98	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	21,000.00	75.00	13,841.00	(28,159.00)	32.95	65.90
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	1,243.00	1,243.00	1,243.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	639.96	.00	273.57	(1,006.43)	21.37	42.74
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	6,000.00	1,380.08	3,996.56	(8,003.44)	33.30	66.60
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	12,249.96	436.31	1,460.27	(23,039.73)	5.96	11.92
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	900.00	58.11	270.49	(1,529.51)	15.02	30.05
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	450.00	128.24	320.60	(579.40)	35.62	71.24
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	15,266.27		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		388,920.00	194,459.76	31,593.55	183,119.68	(205,800.32)	47.08	94.16

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	65,590.00	32,794.98	7,229.44	34,160.36	(31,429.64)	52.08	104.16
FICA TAX - TREASURER	1 413 040 00	5,040.00	2,520.00	533.69	2,625.45	(2,414.55)	52.09	104.18
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,600.00	3,300.00	522.94	3,399.11	(3,200.89)	51.50	103.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		77,230.00	38,614.98	8,286.07	40,184.92	(37,045.08)	52.03	104.06
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	360.00	46.02	322.53	(397.47)	44.79	89.59
PRINTING - TREASURER	1 413 120 00	500.00	249.96	235.00	235.00	(265.00)	47.00	94.01
TRAVEL - TREASURER	1 413 140 00	1,500.00	750.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	3,499.98	.00	2,938.34	(4,061.66)	41.97	83.95
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	949.98	.00	988.13	(911.87)	52.00	104.01
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	472.50	.00	525.00	(420.00)	55.55	111.11
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	600.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	4,500.00	.00	4,389.00	(4,611.00)	48.76	97.53
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	1,999.98	.00	4,140.00	140.00	103.50	207.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	375.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	2,700.00	75.00	649.24	(4,750.76)	12.02	24.04
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		110,145.00	55,072.38	8,642.09	54,372.16	(55,772.84)	49.36	98.72

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	37,080.00	18,540.00	4,901.20	19,659.80	(17,420.20)	53.01	106.03
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,880.00	1,440.00	366.75	1,547.44	(1,332.56)	53.73	107.46
GROUP INSURANCE - CITY CLERK	1 415 050 00	14,500.00	7,249.98	.00	9,049.50	(5,450.50)	62.41	124.82
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	600.00	.00	365.70	(834.30)	30.47	60.95
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	5,760.00	2,880.00	.00	2,400.00	(3,360.00)	41.66	83.33
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	1,800.00	290.12	1,890.72	(1,709.28)	52.52	105.04
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	450.00	.00	249.49	(650.51)	27.72	55.44
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		65,920.00	32,959.98	5,558.07	35,162.65	(30,757.35)	53.34	106.68
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,549.98	.00	640.00	(2,460.00)	20.64	41.29
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	450.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,474.98	50.00	889.00	(2,061.00)	30.13	60.27
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	300.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	5,500.00	2,749.98	.00	4,042.00	(1,458.00)	73.49	146.98
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	174.96	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	210.00	.00	64.51	(355.49)	15.35	30.71
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	1,800.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	450.00	60.80	152.00	(748.00)	16.88	33.77
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		84,240.00	42,119.88	5,668.87	40,950.16	(43,289.84)	48.61	97.22

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	56,396.00	28,197.96	6,540.79	31,048.32	(25,347.68)	55.05	110.10
FICA TAX - POLICE JUDGE	1 416 040 00	4,320.00	2,160.00	491.62	2,312.71	(2,007.29)	53.53	107.06
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,910.00	2,454.96	.00	2,149.50	(2,760.50)	43.77	87.55
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	210.00	.00	160.40	(259.60)	38.19	76.38
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,920.00	960.00	.00	800.00	(1,120.00)	41.66	83.33
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,240.00	1,620.00	273.72	1,642.32	(1,597.68)	50.68	101.37
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		71,206.00	35,602.92	7,306.13	38,113.25	(33,092.75)	53.52	107.05
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	187.50	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	174.96	.00	100.00	(250.00)	28.57	57.15
DUES - POLICE JUDGE	1 416 220 00	25.00	12.48	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	75.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	212.46	.00	189.30	(235.70)	44.54	89.09
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		72,531.00	36,265.32	7,306.13	38,402.55	(34,128.45)	52.94	105.89

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	36,588.00	18,294.00	4,812.80	19,299.20	(17,288.80)	52.74	105.49
FICA TAX - CUSTODIAL	1 433 040 00	3,032.00	1,515.96	366.37	1,545.20	(1,486.80)	50.96	101.92
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,536.00	768.00	.00	2,036.82	500.82	132.60	265.21
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	210.00	.00	160.40	(259.60)	38.19	76.38
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,920.00	960.00	.00	800.00	(1,120.00)	41.66	83.33
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,020.00	2,010.00	285.68	1,860.42	(2,159.58)	46.27	92.55
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,800.00	43.95	320.84	(3,279.16)	8.91	17.82
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,116.00	25,557.96	5,508.80	26,022.88	(25,093.12)	50.90	101.81
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	874.98	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	114.96	.00	61.70	(168.30)	26.82	53.67
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	240.00	120.00	15.36	38.40	(201.60)	16.00	32.00
TOTAL CUSTODIAL		53,336.00	26,667.90	5,524.16	26,122.98	(27,213.02)	48.97	97.95
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,391.46	.00	2,782.80	(.20)	99.99	199.99

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	18,540.00	9,270.00	2,542.24	10,253.44	(8,286.56)	55.30	110.60
FICA TAX - ZONING OFFICE	1 437 040 00	1,416.00	708.00	194.48	784.40	(631.60)	55.39	110.79
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		19,956.00	9,978.00	2,736.72	11,037.84	(8,918.16)	55.31	110.62
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	150.00	27.17	117.53	(182.47)	39.17	78.35
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	6,000.00	18,454.75	18,454.75	6,454.75	153.78	307.57
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	600.00	300.00	.00	.00	(600.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	124.98	.00	131.65	(118.35)	52.66	105.33
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		33,106.00	16,552.98	21,218.64	29,741.77	(3,364.23)	89.83	179.67
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	6,000.00	1,069.20	4,876.32	(7,123.68)	40.63	81.27
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	5,400.00	1,997.90	6,913.06	(3,886.94)	64.00	128.01
WATER - CITY HALL	1 440 132 00	1,800.00	900.00	84.56	513.28	(1,286.72)	28.51	57.03
SEWER - CITY HALL	1 440 133 00	840.00	420.00	35.40	177.00	(663.00)	21.07	42.14
GAS - CITY HALL	1 440 134 00	4,825.00	2,412.48	133.41	438.68	(4,386.32)	9.09	18.18
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	9,600.00	4,800.00	.00	391.05	(9,208.95)	4.07	8.14
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	6,000.00	44.00	2,398.81	(9,601.19)	19.99	39.98
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	6,000.00	5,394.53	9,795.62	(2,204.38)	81.63	163.26
BANK CHARGES	1 440 232 00	16,200.00	8,100.00	.00	61.05	(16,138.95)	.37	.75
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	79,999.98	.00	113,805.13	(46,194.87)	71.12	142.25
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	12,499.98	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	7,200.00	648.47	8,475.28	(5,924.72)	58.85	117.71
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		279,465.00	139,732.44	9,407.47	147,845.28	(131,619.72)	52.90	105.80

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	899,340.00	449,670.00	103,480.00	449,376.60	(449,963.40)	49.96	99.93	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	75,000.00	37,500.00	8,186.52	38,625.32	(36,374.68)	51.50	103.00	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	103,400.00	51,699.96	.00	61,777.21	(41,622.79)	59.74	119.49	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	4,200.00	.00	3,293.85	(5,106.15)	39.21	78.42	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,200.00	21,600.00	.00	16,640.00	(26,560.00)	38.51	77.03	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00			
RETIREMENT - POLICE DEPT	1 700 060 00	15,000.00	7,500.00	1,152.48	7,434.34	(7,565.66)	49.56	99.12	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	32,499.96	.00	62,793.48	(2,206.52)	96.60	193.21	
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	24,000.00	3,672.62	25,362.47	(22,637.53)	52.83	105.67	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	40,200.00	5,997.19	48,452.59	(31,947.41)	60.26	120.52	
		-----	-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1337,740.00	668,869.92	122,488.81	713,755.86	(623,984.14)	53.35	106.71	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	7,800.00	1,834.81	10,022.03	(5,577.97)	64.24	128.48	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	4,200.00	477.18	2,990.21	(5,409.79)	35.59	71.19	
WATER - POLICE DEPT	1 700 132 00	2,100.00	1,050.00	183.57	1,391.10	(708.90)	66.24	132.48	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	600.00	105.51	811.68	(388.32)	67.64	135.28	
GAS - POLICE DEPT	1 700 134 00	2,825.00	1,412.46	55.62	516.98	(2,308.02)	18.30	36.60	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	450.00	71.15	355.75	(544.25)	39.52	79.05	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	3,000.00	.00	192.00	(5,808.00)	3.20	6.40	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	1,800.00	44.00	532.76	(3,067.24)	14.79	29.59	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	7,599.96	270.00	10,031.59	(5,168.41)	65.99	131.99	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	12,000.00	346.13	2,727.16	(21,272.84)	11.36	22.72	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	249.96	191.90	963.30	463.30	192.66	385.38	
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	3,000.00	.00	3,300.00	(2,700.00)	55.00	110.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	900.00	.00	(300.00)	(2,100.00)	16.66	33.33	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	3,000.00	1,451.00	5,718.50	(281.50)	95.30	190.61	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	900.00	.00	.00	(1,800.00)			
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	3,000.00	12,990.00	21,611.81	15,611.81	360.19	720.39	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	600.00	.00	.00	(1,200.00)			
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	15,000.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	2,700.00	.00	1,049.72	(4,350.28)	19.43	38.87	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	17,649.96	2,015.87	22,288.01	(13,011.99)	63.13	126.27	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	30,000.00	3,831.46	18,893.93	(41,106.07)	31.48	62.97	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	4,500.00	.00	3,474.00	(5,526.00)	38.60	77.20	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	4,800.00	14,292.81	16,016.94	6,416.94	166.84	333.68	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	32,820.00	16,410.00	.00	8,250.00	(24,570.00)	25.13	50.27
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1622,985.00	811,492.26	160,649.82	844,593.33	(778,391.67)	52.03	104.07
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	42,492.00	21,246.00	5,273.60	22,093.20	(20,398.80)	51.99	103.98
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	1,800.00	423.36	2,020.86	(1,579.14)	56.13	112.27
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	3,600.00	306.90	3,459.60	(3,740.40)	48.05	96.10
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	900.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	499.98	.00	31.03	(968.97)	3.10	6.20
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL COPS GRANT		56,092.00	28,045.98	6,003.86	27,604.69	(28,487.31)	49.21	98.42

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	35,820.00	17,910.00	4,982.49	19,894.94	(15,925.06)	55.54	111.08
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	42,000.00	13,005.50	40,217.50	(43,782.50)	47.87	95.75
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	4,500.00	1,376.02	5,256.14	(3,743.86)	58.40	116.80
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		128,820.00	64,410.00	19,364.01	65,368.58	(63,451.42)	50.74	101.48
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.72	6.48	6.48		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	750.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	750.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	799.98	.00	773.14	(826.86)	48.32	96.64
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		133,420.00	66,709.98	19,364.73	66,148.20	(67,271.80)	49.57	99.15
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	5,250.00	872.28	5,233.68	(5,266.32)	49.84	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,500.00	5,250.00	872.28	5,233.68	(5,266.32)	49.84	99.68

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	505,580.00	252,789.96	58,739.20	259,772.05	(245,807.95)	51.38	102.76
FICA TAX - STREET DEPT	1 750 040 00	43,200.00	21,600.00	5,012.79	22,576.12	(20,623.88)	52.25	104.51
GROUP INSURANCE - STREET DEPT	1 750 050 00	43,500.00	21,750.00	.00	31,296.50	(12,203.50)	71.94	143.89
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	2,700.00	.00	2,015.90	(3,384.10)	37.33	74.66
OPEB EXPENSE - STREET DEPT	1 750 111 00	19,200.00	9,600.00	.00	9,600.00	(9,600.00)	50.00	100.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	28,200.00	4,284.10	26,512.73	(29,887.27)	47.00	94.01
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	36,000.00	7,993.39	28,713.51	(43,286.49)	39.87	79.75
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		745,280.00	372,639.96	76,029.48	380,486.81	(364,793.19)	51.05	102.10
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	7,200.00	940.08	6,237.75	(8,162.25)	43.31	86.63
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	2,700.00	469.18	2,760.07	(2,639.93)	51.11	102.22
WATER - STREET DEPT	1 750 132 00	600.00	300.00	36.52	233.44	(366.56)	38.90	77.81
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	270.00	32.26	188.07	(351.93)	34.82	69.65
GAS - STREET DEPT	1 750 134 00	1,800.00	900.00	88.55	252.50	(1,547.50)	14.02	28.05
TRAVEL - STREET DEPT	1 750 140 00	250.00	124.98	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,000.00	194.50	1,679.90	(4,320.10)	27.99	55.99
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	7,099.98	486.30	11,202.54	(2,997.46)	78.89	157.78
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	16,899.96	1,535.15	12,226.22	(21,573.78)	36.17	72.34
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	150.00	.00	220.00	(80.00)	73.33	146.66
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	12,499.98	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,279.98	.00	1,145.20	(1,414.80)	44.73	89.47
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	40,200.00	6,082.24	40,441.87	(39,958.13)	50.30	100.60
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	24,000.00	2,118.94	11,877.77	(36,122.23)	24.74	49.49
UNIFORMS - STREET	1 750 450 00	21,645.00	10,822.50	457.71	3,148.84	(18,496.16)	14.54	29.09
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	6,000.00	9,640.00	9,640.00	(2,360.00)	80.33	160.66
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		1012,175.00	506,087.34	98,110.91	481,740.98	(530,434.02)	47.59	95.18
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	72,000.00	36,000.00	6,112.96	29,020.63	(42,979.37)	40.30	80.61
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		72,000.00	36,000.00	6,112.96	29,020.63	(42,979.37)	40.30	80.61
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	900.00	119.66	670.63	(1,129.37)	37.25	74.51
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		1,800.00	900.00	119.66	670.63	(1,129.37)	37.25	74.51

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	3,600.00	1,800.00	28.78	3,561.68	(38.32)	98.93	197.87
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		3,600.00	1,800.00	28.78	3,561.68	(38.32)	98.93	197.87
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	150,000.00	75,000.00	62,501.53	174,358.06	24,358.06	116.23	232.47
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		150,000.00	75,000.00	62,501.53	174,358.06	24,358.06	116.23	232.47

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	17,325.00	8,662.50	.00	.00	(17,325.00)		
FICA TAX - PARKS	1 900 040 00	1,150.00	574.98	.00	.00	(1,150.00)		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		18,475.00	9,237.48	.00	.00	(18,475.00)		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,000.00	397.49	1,542.89	(4,457.11)	25.71	51.42
WATER - PARKS	1 900 132 00	4,800.00	2,400.00	32.24	2,242.08	(2,557.92)	46.71	93.42
SEWER - PARKS	1 900 133 00	900.00	450.00	35.40	177.00	(723.00)	19.66	39.33
GAS - PARKS	1 900 134 00	2,800.00	1,399.98	55.61	189.45	(2,610.55)	6.76	13.53
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,000.00	.00	532.08	(5,467.92)	8.86	17.73
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	499.98	.00	42.18	(957.82)	4.21	8.43
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	375.00	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	109.98	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	8,250.00	219.44	6,287.52	(10,212.48)	38.10	76.21
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	142,500.00	71,250.00	.00	6,665.61	(135,834.39)	4.67	9.35
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	42,600.00	1,584.16	1,620.51	(83,579.49)	1.90	3.80
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		285,145.00	142,572.42	2,324.34	19,299.32	(265,845.68)	6.76	13.53
VISITOR'S BUREAU	1 901 000 00	84,000.00	42,000.00	.00	28,910.55	(55,089.45)	34.41	68.83
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		84,000.00	42,000.00	.00	28,910.55	(55,089.45)	34.41	68.83
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	2,499.96	.00	.00	(5,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	499.98	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	499.98	.00	1,000.00	.00	100.00	200.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		7,000.00	3,499.92	.00	1,000.00	(6,000.00)	14.28	28.57

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	13,500.00	6,750.00	.00	9,700.00	(3,800.00)	71.85	143.70
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		13,500.00	6,750.00	.00	9,700.00	(3,800.00)	71.85	143.70
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	750.00	.00	.00	(1,500.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		1,500.00	750.00	.00	.00	(1,500.00)		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	4,950.00	.00	99.95	(9,800.05)	1.00	2.01
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	499.98	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	4,500.00	2,250.00	.00	.00	(4,500.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		15,400.00	7,699.98	.00	99.95	(15,300.05)	.64	1.29
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	1,249.98	.00	2,500.00	.00	100.00	200.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	660,000.00	330,000.00	.00	309,145.00	(350,855.00)	46.84	93.68
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	59,284.50	12,426.00	110,682.80	(7,886.20)	93.34	186.69
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	46,710.00	.00	38,902.45	(54,517.55)	41.64	83.28
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	10,999.98	.00	44,000.00	22,000.00	200.00	400.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	152,195.00	76,097.46	2,478.10	126,716.60	(25,478.40)	83.25	166.51
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		1046,184.00	523,091.94	14,904.10	629,446.85	(416,737.15)	60.16	120.33
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		5595,344.00	2797,670.16	460,670.88	2877,497.73	(2717,846.27)	51.42	102.85

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	9,494.95	.00	.00	.00	(9,494.95)
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	9,494.95	.00	.00	.00	(9,494.95)
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	450.00	450.00	.00	450.00	(450.00)	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	34.41	34.41	.00	34.41	(34.41)	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,000.00	.00	.00	.00	(1,000.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	267.00	317.00	317.00	317.00	50.00
TOTAL CIVIL SERVICE		484.41	1,759.30	317.00	809.30	(167.41)	(950.00)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,000.00	2,000.00	.00	2,000.00	(2,000.00)	.00
FICA TAX - MAYOR	1 409 040 00	153.00	153.00	.00	153.00	(153.00)	.00
TOTAL PERSONAL SERVICES		2,153.00	2,153.00	.00	2,153.00	(2,153.00)	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	216.01	.00	216.01
TOTAL MAYOR		2,153.00	2,153.00	.00	2,369.01	(2,153.00)	216.01
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	10,000.00	10,000.00	.00	10,250.00	(10,000.00)	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	765.01	765.01	.00	784.13	(765.01)	19.12
TOTAL PERSONAL SERVICES		10,765.01	10,765.01	.00	11,034.13	(10,765.01)	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	564.74	.00	121.95	.00	(442.79)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,500.00	.00	.00	.00	(1,500.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	216.01	.00	216.01
TOTAL CITY COUNCIL		10,765.01	28,551.15	.00	27,093.49	(10,765.01)	(1,457.66)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	16,712.12	100,197.29	24,437.98	112,970.15	7,725.86	12,772.86
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,284.56	8,052.44	1,837.69	8,896.05	553.13	843.61
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,437.50	10,487.10	.00	9,111.50	(1,437.50)	(1,375.60)
GROUP INS - DENTAL/VISION CM	1 412 051 00	165.54	634.64	.00	481.20	(165.54)	(153.44)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	504.00	2,856.00	.00	2,400.00	(504.00)	(456.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,551.31	9,535.81	1,558.70	10,129.45	7.39	593.64
OVERTIME - CITY MGRS OFFICE	1 412 080 00	310.86	2,685.18	14.00	70.01	(296.86)	(2,615.17)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		21,965.89	134,448.46	27,848.37	144,058.36	5,882.48	9,609.90
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	289.90	1,608.40	230.10	1,612.65	(59.80)	4.25
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	34.20	.00	.00	.00	(34.20)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,783.94	.00	.00	.00	(1,783.94)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	31.47	552.24	194.34	776.91	162.87	224.67
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	.00	.00	(300.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	107.00	.00	.00	.00	(107.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	2,125.00	20,875.00	75.00	13,841.00	(2,050.00)	(7,034.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	1,243.00	1,243.00	1,243.00	1,243.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	412.51	.00	273.57	.00	(138.94)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	115.83	2,416.10	1,380.08	3,996.56	1,264.25	1,580.46
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	436.31	1,460.27	436.31	(14,024.73)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	58.29	38,673.04	58.11	270.49	(.18)	(38,402.55)
UNIFORMS - CITY MANAGER	1 412 450 00	227.23	608.12	128.24	320.60	(98.99)	(287.52)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	.00	15,266.27
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		24,813.61	217,304.01	31,593.55	183,119.68	6,779.94	(34,184.33)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	5,045.42	30,914.69	7,229.44	34,160.36	2,184.02	3,245.67
FICA TAX - TREASURER	1 413 040 00	369.44	2,351.60	533.69	2,625.45	164.25	273.85
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	493.72	3,199.18	522.94	3,399.11	29.22	199.93
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		5,908.58	36,465.47	8,286.07	40,184.92	2,377.49	3,719.45
TELEPHONE - CITY TREASURER	1 413 110 00	57.98	321.68	46.02	322.53	(11.96)	.85
PRINTING - TREASURER	1 413 120 00	.00	.00	235.00	235.00	235.00	235.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	3,938.34	.00	2,938.34	(1,000.00)	(1,000.00)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	310.00	.00	525.00	.00	215.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	50.00	.00	.00	.00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	1,250.00	.00	4,389.00	.00	3,139.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	4,140.00	.00	4,140.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	961.70	75.00	649.24	75.00	(312.46)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		6,966.56	44,285.32	8,642.09	54,372.16	1,675.53	10,086.84

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,866.68	17,297.88	4,901.20	19,659.80	2,034.52	2,361.92
FICA TAX - CITY CLERK OFFICE	1 415 040 00	213.11	1,371.45	366.75	1,547.44	153.64	175.99
GROUP INSURANCE - CITY CLERK	1 415 050 00	942.30	9,453.80	.00	9,049.50	(942.30)	(404.30)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	119.34	481.92	.00	365.70	(119.34)	(116.22)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	504.00	3,024.00	.00	2,400.00	(504.00)	(624.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	278.42	1,849.84	290.12	1,890.72	11.70	40.88
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	25.86	668.78	.00	249.49	(25.86)	(419.29)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,949.71	34,147.67	5,558.07	35,162.65	608.36	1,014.98
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	8.00	390.00	.00	640.00	(8.00)	250.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	50.00	889.00	50.00	589.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	35.00	.00	.00	.00	(35.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	4,146.00	.00	4,042.00	.00	(104.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	85.93	.00	64.51	.00	(21.42)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	61.76	.00	.00	.00	(61.76)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	23.33	283.05	60.80	152.00	37.47	(131.05)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		4,981.04	39,449.41	5,668.87	40,950.16	687.83	1,500.75

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,611.19	27,413.05	6,540.79	31,048.32	1,929.60	3,635.27
FICA TAX - POLICE JUDGE	1 416 040 00	341.99	2,032.60	491.62	2,312.71	149.63	280.11
GROUP INSURANCE - POL JUDGE	1 416 050 00	411.30	2,517.80	.00	2,149.50	(411.30)	(368.30)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	55.18	214.54	.00	160.40	(55.18)	(54.14)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	168.00	1,008.00	.00	800.00	(168.00)	(208.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	263.72	1,582.32	273.72	1,642.32	10.00	60.00
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,851.38	34,768.31	7,306.13	38,113.25	1,454.75	3,344.94
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	175.00	.00	100.00	.00	(75.00)
DUES - POLICE JUDGE	1 416 220 00	.00	25.00	.00	.00	.00	(25.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	211.17	.00	189.30	.00	(21.87)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,851.38	35,179.48	7,306.13	38,402.55	1,454.75	3,223.07

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,828.28	17,058.28	4,812.80	19,299.20	1,984.52	2,240.92
FICA TAX - CUSTODIAL	1 433 040 00	231.50	1,541.81	366.37	1,545.20	134.87	3.39
GROUP INSURANCE - CUSTODIAL	1 433 050 00	118.50	2,111.00	.00	2,036.82	(118.50)	(74.18)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	55.18	214.54	.00	160.40	(55.18)	(54.14)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	168.00	1,008.00	.00	800.00	(168.00)	(208.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	294.95	2,023.63	285.68	1,860.42	(9.27)	(163.21)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	229.50	2,656.25	43.95	320.84	(185.55)	(2,335.41)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		3,925.91	26,613.51	5,508.80	26,022.88	1,582.89	(590.63)
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	81.03	.00	61.70	.00	(19.33)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	11.25	102.79	15.36	38.40	4.11	(64.39)
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,937.16	26,797.33	5,524.16	26,122.98	1,587.00	(674.35)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,600.52	9,061.72	2,542.24	10,253.44	941.72	1,191.72
FICA TAX - ZONING OFFICE	1 437 040 00	122.44	693.23	194.48	784.40	72.04	91.17
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,722.96	9,754.95	2,736.72	11,037.84	1,013.76	1,282.89
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	65.98	27.17	117.53	27.17	51.55
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	7,052.00	18,454.75	18,454.75	18,454.75	11,402.75
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	143.02	.00	131.65	.00	(11.37)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		1,722.96	17,015.95	21,218.64	29,741.77	19,495.68	12,725.82
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	1,689.82	5,825.82	1,069.20	4,876.32	(620.62)	(949.50)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	4,518.68	16,622.61	1,997.90	6,913.06	(2,520.78)	(9,709.55)
WATER - CITY HALL	1 440 132 00	98.32	681.77	84.56	513.28	(13.76)	(168.49)
SEWER - CITY HALL	1 440 133 00	75.99	332.93	35.40	177.00	(40.59)	(155.93)
GAS - CITY HALL	1 440 134 00	369.05	657.17	133.41	438.68	(235.64)	(218.49)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	799.06	3,740.30	.00	391.05	(799.06)	(3,349.25)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	121.24	4,535.67	44.00	2,398.81	(77.24)	(2,136.86)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	2,016.49	6,704.75	5,394.53	9,795.62	3,378.04	3,090.87
BANK CHARGES	1 440 232 00	60.00	509.71	.00	61.05	(60.00)	(448.66)
INSURANCE & BONDS - CITY HALL	1 440 260 00	36,965.35	73,329.72	.00	113,805.13	(36,965.35)	40,475.41
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	10,897.00	.00	.00	.00	(10,897.00)
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	932.41	4,814.13	648.47	8,475.28	(283.94)	3,661.15
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		47,646.41	128,651.58	9,407.47	147,845.28	(38,238.94)	19,193.70

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	71,078.40	397,078.64	103,480.00	449,376.60	32,401.60	52,297.96	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,568.66	34,404.33	8,186.52	38,625.32	2,617.86	4,220.99	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,553.66	59,705.62	.00	61,777.21	(6,553.66)	2,071.59	
GROUP INS - DENTAL/VISION POL	1 700 051 00	984.26	3,152.98	.00	3,293.85	(984.26)	140.87	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,360.00	18,362.00	.00	16,640.00	(3,360.00)	(1,722.00)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,159.14	7,698.47	1,152.48	7,434.34	(6.66)	(264.13)	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	62,793.48	.00	62,793.48	
CONT TO NEW POL PENSION FUND	1 700 071 00	3,808.21	21,545.96	3,672.62	25,362.47	(135.59)	3,816.51	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	4,798.55	55,424.76	5,997.19	48,452.59	1,198.64	(6,972.17)	
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		97,310.88	597,372.76	122,488.81	713,755.86	25,177.93	116,383.10	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,889.02	8,160.21	1,834.81	10,022.03	(54.21)	1,861.82	
ELECTRICITY - POLICE DEPT	1 700 131 00	522.46	3,522.93	477.18	2,990.21	(45.28)	(532.72)	
WATER - POLICE DEPT	1 700 132 00	143.94	790.71	183.57	1,391.10	39.63	600.39	
SEWER - POLICE DEPT	1 700 133 00	79.68	477.63	105.51	811.68	25.83	334.05	
GAS - POLICE DEPT	1 700 134 00	121.74	296.89	55.62	516.98	(66.12)	220.09	
GARBAGE - POLICE DEPT	1 700 135 00	73.18	409.90	71.15	355.75	(2.03)	(54.15)	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	259.00	1,624.18	.00	192.00	(259.00)	(1,432.18)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	88.00	225.00	44.00	532.76	(44.00)	307.76	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	5,902.01	270.00	10,031.59	270.00	4,129.58	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	9,275.06	18,180.49	346.13	2,727.16	(8,928.93)	(15,453.33)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	191.90	963.30	191.90	963.30	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	700.00	.00	3,300.00	.00	2,600.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	447.12	.00	(300.00)	.00	(747.12)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	2,102.50	9,162.50	1,451.00	5,718.50	(651.50)	(3,444.00)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	372.74	.00	.00	.00	(372.74)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	12,990.00	21,611.81	12,990.00	21,611.81	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	751.78	.00	1,049.72	.00	297.94	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - POL DEPT	1 700 410 00	3,686.30	11,326.86	2,015.87	22,288.01	(1,670.43)	10,961.15	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,029.59	24,003.93	3,831.46	18,893.93	(1,198.13)	(5,110.00)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	530.75	3,232.75	.00	3,474.00	(530.75)	241.25	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	725.93	16,421.47	14,292.81	16,016.94	13,566.88	(404.53)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	9,125.00	.00	8,250.00	.00	(875.00)
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		121,838.03	712,506.86	160,649.82	844,593.33	38,811.79	132,086.47
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,279.48	5,657.88	5,273.60	22,093.20	1,994.12	16,435.32
FICA TAX - COPS GRANT	1 702 040 00	342.86	536.17	423.36	2,020.86	80.50	1,484.69
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,248.66	1,397.31	306.90	3,459.60	(941.76)	2,062.29
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	.00	.00	31.03	.00	31.03
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL COPS GRANT		4,871.00	7,591.36	6,003.86	27,604.69	1,132.86	20,013.33

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,099.05	17,511.50	4,982.49	19,894.94	1,883.44	2,383.44
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,866.00	26,838.00	13,005.50	40,217.50	7,139.50	13,379.50
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	685.78	3,803.95	1,376.02	5,256.14	690.24	1,452.19
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		9,650.83	48,153.45	19,364.01	65,368.58	9,713.18	17,215.13
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	247.82	376.03	.72	6.48	(247.10)	(369.55)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	372.00	744.00	.00	.00	(372.00)	(744.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	739.10	.00	773.14	.00	34.04
MATERIALS & SUPPLIES - FIRE	1 706 410 00	167.75	(1,192.36)	.00	.00	(167.75)	1,192.36
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		10,438.40	48,820.22	19,364.73	66,148.20	8,926.33	17,327.98
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	5,155.46	872.28	5,233.68	28.28	78.22
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		844.00	5,155.46	872.28	5,233.68	28.28	78.22

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	31,074.28	196,941.58	58,739.20	259,772.05	27,664.92	62,830.47
FICA TAX - STREET DEPT	1 750 040 00	2,856.81	18,687.89	5,012.79	22,576.12	2,155.98	3,888.23
GROUP INSURANCE - STREET DEPT	1 750 050 00	1,949.10	24,445.38	.00	31,296.50	(1,949.10)	6,851.12
GROUP INS - DENTAL/VIS STREET	1 750 051 00	598.00	2,330.20	.00	2,015.90	(598.00)	(314.30)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,512.00	9,240.00	.00	9,600.00	(1,512.00)	360.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,738.65	23,911.02	4,284.10	26,512.73	545.45	2,601.71
OVERTIME/EXTRA HELP - STREET	1 750 080 00	7,448.81	46,308.15	7,993.39	28,713.51	544.58	(17,594.64)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		49,177.65	321,864.22	76,029.48	380,486.81	26,851.83	58,622.59
TELEPHONE - STREET DEPT	1 750 110 00	1,096.71	5,626.06	940.08	6,237.75	(156.63)	611.69
ELECTRICITY - STREET DEPT	1 750 131 00	362.63	2,381.19	469.18	2,760.07	106.55	378.88
WATER - STREET DEPT	1 750 132 00	45.39	527.02	36.52	233.44	(8.87)	(293.58)
SEWER - STREET DEPARTMENT	1 750 133 00	36.63	271.17	32.26	188.07	(4.37)	(83.10)
GAS - STREET DEPT	1 750 134 00	134.10	305.64	88.55	252.50	(45.55)	(53.14)
TRAVEL - STREET DEPT	1 750 140 00	226.67	226.67	.00	.00	(226.67)	(226.67)
MAINT & REP BLDG & GRND STREET	1 750 150 00	1,168.64	6,178.27	194.50	1,679.90	(974.14)	(4,498.37)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	845.65	14,939.23	486.30	11,202.54	(359.35)	(3,736.69)
MAINT & REP VEHICLES - STREET	1 750 170 00	2,655.01	15,711.12	1,535.15	12,226.22	(1,119.86)	(3,484.90)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	220.00	.00	220.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,073.09	.00	1,145.20	.00	72.11
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	6,289.83	51,750.92	6,082.24	40,441.87	(207.59)	(11,309.05)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,779.65	14,771.98	2,118.94	11,877.77	339.29	(2,894.21)
UNIFORMS - STREET	1 750 450 00	2,843.27	4,954.13	457.71	3,148.84	(2,385.56)	(1,805.29)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	7,506.85	9,640.00	9,640.00	9,640.00	2,133.15
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		66,661.83	448,087.56	98,110.91	481,740.98	31,449.08	33,653.42
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,829.25	27,929.21	6,112.96	29,020.63	283.71	1,091.42
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,829.25	27,929.21	6,112.96	29,020.63	283.71	1,091.42
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	112.71	674.76	119.66	670.63	6.95	(4.13)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		112.71	674.76	119.66	670.63	6.95	(4.13)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	482.25	2,924.58	28.78	3,561.68	(453.47)	637.10
TOTAL CENTRAL GARAGE		482.25	2,924.58	28.78	3,561.68	(453.47)	637.10
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	418.34	29,862.23	62,501.53	174,358.06	62,083.19	144,495.83
TOTAL STREET CONSTRUCTION		418.34	29,862.23	62,501.53	174,358.06	62,083.19	144,495.83

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	7,307.44	.00	.00	.00	(7,307.44)
FICA TAX - PARKS	1 900 040 00	.00	593.29	.00	.00	.00	(593.29)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	7,900.73	.00	.00	.00	(7,900.73)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	410.00	1,727.59	397.49	1,542.89	(12.51)	(184.70)
WATER - PARKS	1 900 132 00	336.47	1,969.81	32.24	2,242.08	(304.23)	272.27
SEWER - PARKS	1 900 133 00	56.62	356.81	35.40	177.00	(21.22)	(179.81)
GAS - PARKS	1 900 134 00	96.66	446.63	55.61	189.45	(41.05)	(257.18)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	2,020.34	3,248.49	.00	532.08	(2,020.34)	(2,716.41)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	42.18	.00	42.18
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	222.76	.00	.00	.00	(222.76)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	174.30	.00	.00	.00	(174.30)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	4,250.71	13,778.90	219.44	6,287.52	(4,031.27)	(7,491.38)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	794.02	794.02	.00	6,665.61	(794.02)	5,871.59
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	1,459.40	2,012.99	1,584.16	1,620.51	124.76	(392.48)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		9,424.22	32,633.03	2,324.34	19,299.32	(7,099.88)	(13,333.71)
VISITOR'S BUREAU	1 901 000 00	.00	75,270.61	.00	28,910.55	.00	(46,360.06)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	75,270.61	.00	28,910.55	.00	(46,360.06)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	18.00	2,608.00	.00	.00	(18.00)	(2,608.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	645.00	645.00	.00	.00	(645.00)	(645.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	2,000.00	.00	1,000.00	.00	(1,000.00)
TOTAL FAIR ASSOC/FESTIVALS		663.00	5,253.00	.00	1,000.00	(663.00)	(4,253.00)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	9,700.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	9,700.00	.00	.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	536.82	.00	99.95	.00	(436.87)
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	536.82	.00	99.95	.00	(436.87)
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	.00	2,500.00	.00	2,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	22,275.00	.00	.00	.00	(22,275.00)
CAP EXP - PAVING	1 975 459 10	.00	295,500.00	.00	309,145.00	.00	13,645.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	12,426.00	110,682.80	12,426.00	110,682.80
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	46,682.94	.00	38,902.45	(7,780.49)	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	44,000.00	.00	44,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	23,985.40	2,478.10	126,716.60	.00	102,731.20
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		10,258.59	388,443.34	14,904.10	629,446.85	4,645.51	241,003.51
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		341,163.16	2348,813.32	460,670.88	2877,497.73	119,507.72	528,684.41

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Dec. 8, 2020

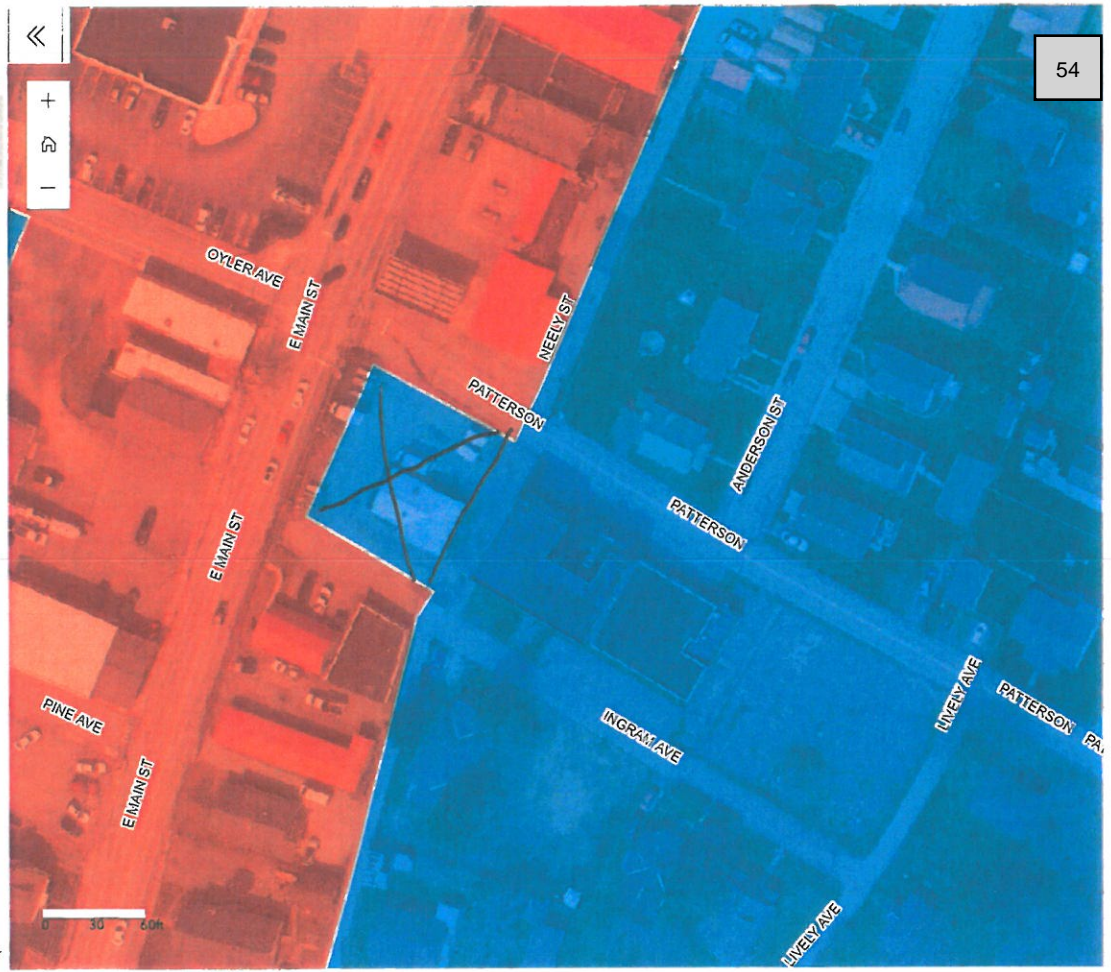
The following items were heard at the Planning and Zoning Commission meeting held the 8th day of Dec., 2020.

Item: LC-47-20-1 (1108 E. MAIN ST.)

The Planning and Zoning Commission recommends to Rezone this property to B-2, Commercial

Five horizontal lines for additional text or signature.

- Legend Info
- Oak Hill Zoning
- B-1 Central Business District
 - B-2 General Business District
 - B-3 Highway Business District
 - B-R Recreational Business District
 - G-B Government Business District
 - G-R Government Recreational District
 - L-C Land Conservation District
 - IND Industrial Development District
 - I-1 Light Industrial District
 - I-2 Heavy Industrial District
 - P-D Planned Development District
 - R-1 Light Density Residential District
 - R-2 Medium Density Residential District
 - R-3 Heavy Density Residential District
 - R-R Rural Residential District
- WV Aerial Imagery
- Fayette_2020
- Red: Band_1
 - Green: Band_2



Red - B-2
 Blue - R-2



November 10, 2020

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Order (Parid 09 59J01400000000)

Randy Crawford
 Box 255
 Minden, WV 25879

Physical Address: 4th House from the end of Rocklick School Rd. His house is straight across from the old Minden School.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager

CITY OF OAK HILL
GENERAL FUND ACCOUNT
 P.O. BOX 1245 PH. 304-469-9541
 OAK HILL, WV 25901

BANK OF MT. HOPE
 602 MAIN STREET
 MOUNT HOPE, WV 25880

69-349
 515

066 56 6

- DATE - - CHECK NO. - - AMOUNT -
 11/17/20 066,156 \$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY TO THE ORDER OF
 FAYETTE CO SHERIFF
 PO BOX 509
 FAYETTEVILLE WV 25840

[Signature] NP
[Signature] NP

⑈066156⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	11/17/20	066,156
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SER ORDER-R CRAWFORD (P#09 59J0140000000 Check# 66,156 Amount - \$25.00	11/16/20	11162002	25.00



Order

November 9, 2020

Randy Crawford
Box 255
Minden, WV 25879

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 11 Rocklick School Rd., situated on Lots 10-11 Blk 7 Minden, District 9, Map 59J, Parcel 14, Parid 09 59J0140000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 11-18-2020

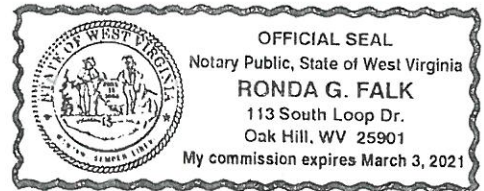
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at **11 Rocklick School Rd.**, situated on Lots 10-11 Blk 7 Minden, District 9, Map 59J, Parcel 14, Parid 09 59J01400000000 in Fayette County, WV. I photographed the posted order on PROPERTY 11-18-2020.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 18 day of November A.D., 2020.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





28938



November 10, 2020

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN order
UPON THE WITHIN NAMED Randy
Crawford ON THE 30
DAY OF Nov BY DELIVERING A TRUE
COPY THEREOF TO him
IN FAYETTE CO. WEST VIRGINIA
Rachel Stephens FCSD

RE: Service of Order (Parid 09 59J01400000000)

Randy Crawford
Box 255
Minden, WV 25879

Physical Address: 4th House from the end of Rocklick School Rd. His house is straight across from the old Minden School.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 4, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 11 Rocklick School Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Randy Crawford, Box 255, Minden, WV 25879, and

Whereas, the structure is described as Lots 10-11 Blk 7 Minden, District 9, Map 59J, Parcel 14, Parid 09 59J0001400000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on August 18, 2020, and

Whereas, the Fayette County Sheriff's Office was unable to execute the Notice dated August 12, 2020; the Notice was returned to the City, and

Whereas, a second Notice was served and executed by the Fayette County Sheriff's Office on September 14, 2020, and

Whereas, Council tabled SIB's request to consider the findings and recommendation to demolish the structure at their regular meeting on September 14, 2020 because the City did not

receive confirmation of the executed service; the City received confirmation of the executed service on October 16, 2020, and

Whereas, the City received a written request from the owner requesting an extension of time to remove a volume of material from the building and store it elsewhere, and

Whereas, on October 12, 2020 Council approved the owner's request for more time and tabled the review of the structure until their next scheduled meeting in November, and

Whereas, Council reviewed SIB's request at their regular meeting on November 9, 2020 where an Order was issued, and

Whereas, the Order was posted on the Property on November 18, 2020, and the Order was executed by the Fayette County Sheriff's Office on November 30, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 11 Rocklick School Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 11th day of January, 2021.

Daniel E. Wright, Mayor



November 10, 2020

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Order (Parid 09 1804590000000 & 09 1804620000000)

David Bragg
 C&E Investments Inc.
 PO Box 83
 Lochgelly, WV 25866
 Physical Address: 3668 Lochgelly Rd.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

November 09, 2020

C & E Investments
PO Box 83
Lochgelly, WV 25866

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at East Main St. (Exxon Gas Station/Car Wash) described as Lots 1 2 Blk 1 & Surf Lots 4 Blk 1, District 9, Map 18, Parcel 459 & 462, Parid 09 1804590000000, & 09 1804620000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04.010 (a) of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 11-18-2020

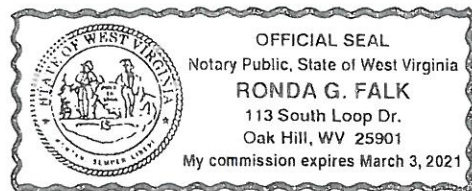
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at East Main St., situated on Lots 1 2 Blk 1 and Surf Lots 4 Blk 1, District 9, Map 18, Parcel 459, & 462, Parid 09 180045900000000 and 09 180462000000000 in Fayette County, WV. I photographed the posted order on 11-18-2020.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 18 day of November A.D., 2020.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





CITY OF OAK HILL
GENERAL FUND ACCOUNT
 P.O. BOX 1245 PH. 304-469-9541
 OAK HILL, WV 25901

BANK OF MT. HOPE
 602 MAIN STREET
 MOUNT HOPE, WV 25880

69-349
 515

066 67 5

- DATE - - CHECK NO. - - AMOUNT -
 11/17/20 066,155 \$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY TO THE ORDER OF
 FAYETTE CO SHERIFF
 PO BOX 509
 FAYETTEVILLE WV 25840

[Signature] MP
[Signature] MP

⑈066155⑈ ⑆051503491⑆ 051608⑈ 2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	11/17/20	066,155
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SER ORDER-DAVID BRAGG- C&E INVESTMENTS Check# 66,155 Amount - \$25.00	11/16/20	11162001	25.00



November 10, 2020

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN order
UPON THE WITHIN NAMED David
Bragg ON THE 30
DAY OF Nov BY DELIVERING A TRUE
COPY THEREOF TO H im
IN FAYETTE CO. WEST VIRGINIA
Rachel Stephens FCSD

RE: Service of Order (Parid 09 1804590000000 & 09 1804620000000)

David Bragg
C&E Investments Inc.
PO Box 83
Lochgelly, WV 25866
Physical Address: 3668 Lochgelly Rd.

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at East Main St. (Exxon Gas Station & Car Wash) was reviewed, and

Whereas, the property was described by the City Manager as property owned by C&E Investments, C/O David Bragg, PO Box 83, Lochgelly, WV 25866, and

Whereas, the structure is described as lots 1 2 blk 1, and surf lots 4 blk 1, and situated at District 9, Map 18, Parcel 459 and 462, Parid 09 18004590000000 and 09 18004620000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on October 26, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on October 28, 2020, and

Whereas, an Order was issued by Council on November 9, 2020, and an Order was posted on the structure on November 18, 2020, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on November 30, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at East Main St. (Exxon Gas Station and Car Wash).

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition of the structure barring the canopy and tanks be under the City's supervision and control on this 11th day of January, 2021.

Daniel E. Wright, Mayor



November 12, 2020

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

RE: Service of Order (Parid 09 240206010000000)
 Steven L. Grunenberg
 408 Highland Ave.
 Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

A handwritten signature in blue ink, which appears to read "William C. Hannabass".

William C. Hannabass, City Manager



Order

November 9, 2020

Steven Grunenberg
408 Highland Ave.
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 1013 1/2 Summerlee Ave., described as surf. .20 / Calc T Pike, District 9, Map 24, Parcel 206.01, Parid 09 24020601000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04.010 (a) of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson".

Damita Johnson, City Clerk/Treasurer

CITY OF OAK HILL
GENERAL FUND ACCOUNT
 P.O. BOX 1245 PH. 304-469-9541
 OAK HILL, WV 25901

BANK OF MT. HOPE
 602 MAIN STREET
 MOUNT HOPE, WV 25880

69-349
 515

066 73 4

- DATE - - CHECK NO. - - AMOUNT -
 11/17/20 066,154 \$25.00

** TWENTY FIVE AND 00/100 DOLLARS **

PAY TO THE ORDER OF
 FAYETTE CO SHERIFF
 PO BOX 509
 FAYETTEVILLE WV 25840

[Signature] NP
[Signature] NP

⑈066154⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	11/17/20	066,154
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
SER ORDER-S.GRUNENBERG-P# 09 24020601000 Check# 66,154 Amount - \$25.00	11/16/20	111620	25.00

28939



November 12, 2020

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Order
UPON THE WITHIN NAMED Steven
Grunenberg ON THE 30
DAY OF Nov BY DELIVERING A TRUE
COPY THEREOF TO Jennifer Suttle
IN FAYETTE CO. WEST VIRGINIA
Paul Stephens FCSD

RE: Service of Order (Parid 09 240206010000000)
Steven L. Grunenberg
408 Highland Ave.
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 20, 2020 at 6 o'clock p.m., and

Whereas, the structure located at 1013 ½ Summerlee Ave. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Steven L. Grunenberg, 408 Highland Ave., Oak Hill, WV 25901, and

Whereas, the structure is described as surf .20 / Calc T Pike, and situated at District 9, Map 24, Parcel 206.1, Parid 09 240206010000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on October 26, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on October 28, 2020, and

Whereas, an Order to demolish the structure was issued by Council on November 9 and an Order was posted on the property on November 18, 2020, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on November 30, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 1013 ½ Summerlee Ave.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City’s supervision and control on this 11th day of January, 2021.

Daniel E. Wright, Mayor



NOTICE

**ALL-TERRAIN VEHICLE ORDINANCE
WORKSHOP**

Date: January 4, 2021
Time: 12 o'clock Noon

This Notice is to inform the public that the City of Oak Hill will hold a workshop meeting on January 4, 2021 at 12:00 p.m. to discuss the All-Terrain Vehicle Ordinance. Due to the Covid – 19 risks that could arise from in-person meetings, the workshop will be conducted via Zoom Video Conference.

GUEST SPEAKER: Jeffrey Lusk, Executive Director
Hatfield-McCoy Regional Recreation Authority

Instructions to access this public meeting are below:

To join the meeting by computer

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09>

Meeting ID: 304 469-9541

Passcode: SBJune

To join the meeting by phone

Call 301 715-8592

Meeting ID: 304 469-9541

Passcode: 421719



All-Terrain Vehicle Ordinance Workshop

January 4, 2021

Time: 12 o'clock Noon

Agenda

Call to Order

Purpose of Workshop - to discuss the All-Terrain Vehicle Ordinance.

GUEST SPEAKER: Jeffrey Lusk, Executive Director
Hatfield-McCoy Regional Recreation Authority

Adjournment

Passed 2nd
Reading & Enacted
8-8-16

AN ORDINANCE REGULATING THE USE OF ATV'S, UTV'S, AND UNLICENSED OFF-ROAD MOTORCYCLES WITHIN THE TOWN OF MAN

WHEREAS, the Hatfield & McCoy Regional Recreation Authority has established the Rockhouse Trailhead adjacent to the corporate limits of the Town of Man; and

WHEREAS, pursuant to Chapter 17F, Article 1, Section 3 of the Code of West Virginia, municipalities are granted the authority to regulate in any manner or prohibit, by a lawfully enacted ordinance, the operation of all terrain vehicles, utility trained vehicles, and unlicensed off-road motorcycles; and

WHEREAS, the Town of Man finds it to be in the public interest to regulate the use of ATV's, UTV's and unlicensed off-road motorcycles so as to promote the economic development surrounding the Hatfield & McCoy Trail project, but at the same time, to protect the citizens of Man and the travelling public from the unsafe operation of such machines, and to promote the general welfare of the community.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN OF MAN, that the Town hereby adopts the following rules for the operation of ATV's, UTV's, and unlicensed off-road motorcycles:

1. The Town may prohibit ATV, UTV, and unlicensed off-road motorcycle traffic on any street within the corporate limits by clearly marking that the street is closed to such traffic, except as necessary to travel to or from a place of lodging or residence.

2. Unless otherwise marked, pursuant to the proceeding section, all city streets with less than four (4) lanes of travel are open to ATV, UTV, and unlicensed off-road motorcycle use as provided herein.

3. The use of ATV's, UTV's, and unlicensed off-road motorcycles upon city streets shall be limited to travel between a place of residence or lodging and legal access to off-road trails, fields and areas of operation, including stops for food, fuel, supplies, and rest rooms.

4. All ATV's, UTV's and unlicensed off-road motorcycles shall obey the posted speed limit or 25 miles per hour, whichever is less.

5. No ATV, UTV, or unlicensed off-road motorcycle may be operated at any time between dusk and dawn without the express written permission of the Mayor or the Mayor's appointee.

6. No ATV, UTV, or unlicensed off-road motorcycle may be operated with a passenger unless passengers are allowed under manufacturer's specifications.

7. No ATV, UTV, or unlicensed off-road motorcycle with a passenger under the age of eighteen (18), unless the operator has at a minimum a level two (2) intermediate driver's license or its equivalent or is eighteen (18) years of age or older.

8. No ATV, UTV, or unlicensed off-road motorcycle unless all operators and passengers are wearing size appropriate helmets that meet the current performance specifications established by the American National Standards Institute, Standard Z90.1, the United States Department of Transportation Federal Motor Vehicle Safety Standard Number 218, or SNELL safety standards for protective head gear for vehicle users.

9. No ATV, UTV, or unlicensed off-road motorcycle without a manufacturer installed or equivalent spark arrestor and a manufacturer installed or equivalent muffler in proper working order and properly connected to the vehicle's exhaust system.

10. Every person operating or riding as a passenger on an ATV, UTV or unlicensed off-road motorcycle who is under sixteen (16) years of age shall at all times be under the immediate supervision of, and within sight of, a person who is at least eighteen (18) years of age and who either is a parent or guardian of the youth, or has the express permission of a parent or guardian to supervise the youth. No parent, guardian or supervising adult may allow a child under the age of sixteen (16) years to leave that person's sight and supervision.

11. Every person operating an ATV, UTV or unlicensed off-road motorcycle, shall be subject to all of the duties applicable to the driver of a motor vehicle by the provisions of Chapter 17C of the West Virginia Code except where inconsistent with the provisions of this article and except as to those provisions of Chapter 17C, which by their nature can have no application and may not operate a motor vehicle in violation of those duties.

12. A person may not operate or ride a UTV or any other motor vehicle with bench or bucket seating and a steering wheel for control unless equipped with seat belts meeting at a minimum federal motor vehicle safety standards and properly worn by the driver and all passengers.

13. A person who violates any provision of this section is guilty of a misdemeanor and, upon conviction thereof, shall be fined not more than One Hundred Dollars (\$100.00).

Link provided by Jeffrey Lusk during the workshop on 1/4/2021

[Officials: Restrictions remain regarding ATV, UTV on city streets | News | ptonline.net](#)

RIMFIRE ATV TRAILS

TRAIL PLANNING

Clay

Braxton

Fayette

Nicholas

Webster



August 2020

Contents

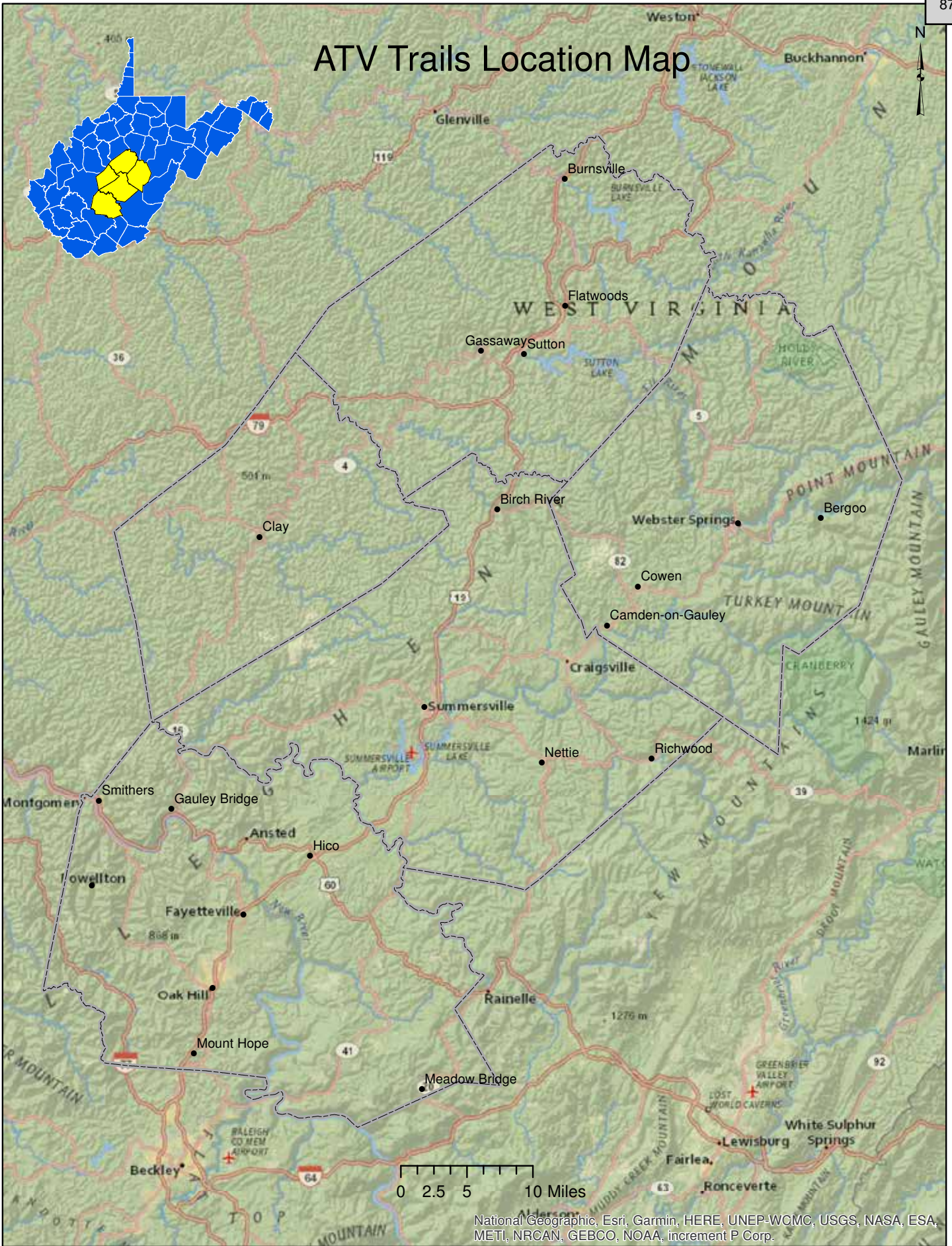
History	2
Introduction	4
Initial Observations & Findings Page	5
Process of Evaluation & Methodology	6
Economic Feasibility Ranking	8
Land Availability / Economic Ranking	20
Conclusions	32

History

The five central West Virginia Counties of Braxton, Clay, Fayette, Nicholas and Webster partnered in 2014, to develop an All-Terrain Vehicle focused trail system in Central West Virginia similar to the Hatfield McCoy Trail System in Southern West Virginia. The group commissioned a study by the Rahall Institute in 2015 to explore the feasibility of an ATV trail system. In 2017 the group formally became what is now the Rimfire Group. They applied for and subsequently received funding by the Appalachian Regional Commission (ARC) for an ARC POWER (Partnerships for Opportunity and Workforce and Economic Revitalization) Initiative grant in 2015, for \$60,000.00. The group engaged Thrasher Engineering to complete a comprehensive study of the feasibility and operations of a Hatfield McCoy Trail type All-Terrain Vehicle trail system in Central West Virginia. The study found that the most logical and feasible way to proceed with this type of development was a partnership with the Hatfield McCoy Regional Recreation Authority in Southern West Virginia. The West Virginia Legislature during their 2018 session passed House Bill 4488, expanding the Hatfield McCoy Trail system from nine counties to fourteen counties, thus including the Central West Virginia counties of Braxton, Clay, Fayette, Nicholas and Webster. The Group then applied for and received a Rural Business Development Grant in 2019 for \$50,000.00 to fund the Rimfire ATV Trail Initiative. The additional five counties will be bundled into a new trail system called the Rimfire Trail System and will be managed by the Hatfield McCoy Regional Recreation Authority.

The Hatfield McCoy Regional Recreation Authority is currently pursuing ways to develop this new system and has requested the Central West Virginia Counties provide them with a comprehensive list of all available properties and viability of these properties for an All-Terrain Vehicle trail system. The five county economic development authorities in conjunction with Region 4 Planning and Development Council applied for a USDA Rural Business Grant and was awarded this grant in 2019, for \$52,000.00. The Region 4 Planning and Development Council was the lead applicant on the grant and developed a request for proposal for a consultant to complete a comprehensive study of the viability of an ATV trail system based on overall economic impact and available of property for development. Upon solicitation, interview and evaluation, River Expeditions was chosen as the successful firm, hereafter named Consultant. The Region 4 Planning and Development Council entered into contract with Consultant on 2/6/20, for the purpose of completing this study. This document is the final report resulting from the comprehensive analysis and investigations associated with the Rimfire System study.

ATV Trails Location Map



Introduction

Consultant, in fulfillment of their contract and as part of the request for proposal, was tasked with identifying and analyzing major land owners in the five county region making up the Rimfire ATV Trail Initiative. These land owners would be ranked by their willingness to enter into an agreement with the Hatfield McCoy Regional Recreation Authority for the new system and the feasibility and viability of their property for use as an ATV trail system.

Additionally, the report will recommend the most economically viable and logical areas in which to locate the new trail system based on criteria recommended by the Hatfield McCoy Regional Recreation Authority. The economic impact advice provided by the Hatfield McCoy experts was based on a vast range of aspects which they have developed and implemented for many years. Their successful all-terrain vehicle system influences many economic drivers; lodging, restaurants, repair shops, other partner tourism establishments, the list of ancillary businesses goes on and on. The Hatfield McCoy guidance weighed heavy in the rankings.

As with Hatfield McCoy, River Expeditions has been long lasting in the tourism and land management business (25+ years) and makes the following recommendations on where to locate new trail systems based upon this experience. Understanding the project goals and recognizing strengths and weaknesses within the state and regional tourism industry, this document will provide the Rimfire Trail System a road map for potential trail locations in the future.

The criteria set forth for this determination were as follows:

1. **Locating** contiguous tracts of property consisting of a minimum of 3000 acres or more with landowners willing to participate with the Rimfire Trail System.
2. **Assess** areas for the system with the best probability of success based on existing tourism infrastructure.
3. **Identify** the trail system most logical to develop first based on probability of success.
4. **Prioritize** each recommended trail system in order based on probability of success as an ATV Tourism Destination.
5. **Recommend** at least one ATV trail site per county.

Despite the ongoing COVID-19 pandemic which hampered our access to records and resources, Consultant was able to meet its obligation to the Rimfire Committee in fulfilling the goals of their contract and request for proposal.

Initial Observations & Findings

After comprehensive study we believe there is a new model for land acquisition emerging within the landowner trail system dynamic which will change the landowner / trail system relationship substantially. The original model invented by the Hatfield McCoy Trail System was based on landowner's goodwill in allowing trail systems to be constructed on their property without any monetary consideration or other financial compensation or benefit. The Authority did provide some benefits to the landowner in the form of landowner liability protection, insurance coverage and a law enforcement presence. But as the economy has changed with the decline of coal and timber revenue, land companies have been compelled to come up with a new model of operation. The model which has emerged is pay to play, whereas landowners are now leasing their large tracts of land to hunting clubs in order to generate cash flow. So within this new paradigm we believe that some landowners, but not all, will eventually require monetary compensation to allow a Hatfield McCoy type trail system to operate on their property. We would propose that a portion of each trail permit, in conjunction with local funds where each trail is located, be placed into an account which can be used to pay leases on property, if needed.

After extensive investigation, with the exception of Braxton County, there is a considerable amount of land with over 3000 acres in the five county region with land owners willing to participate in the new trail system. The biggest obstacle was the vast majority of the large land tracts within the five county area are under lease by hunting clubs, a common arrangement in rural America. Most of these hunting leases have been in force for several years and the individuals holding these leases have proven themselves to be good stewards of the land company's property. To avoid public relations and political challenges which could halt or at best significantly delay progression of trail system development, Consultant suggests that existing leases be left uninterrupted. The company land managers, who are tasked with the on the ground management of these properties, are also concerned that canceling a lease for no reason other than to re-lease the property to the trail system will harm their reputation as reliable lessors. Furthermore, Consultant proposes that the new trail system should become well established on available unencumbered tracts of land, then and only then, approach these land owners that have land leased to hunting clubs to possibly lease a portion of the property to the trail system under a similar compensation system used by the hunting clubs while allowing the hunting clubs to retain the rest of the property for their purposes. These lease payments can be funded by local public funding or a portion of the permit fees.

Process of Evaluation & Methodology

Consultant contacted and/or met with the Economic Development Authority Directors and Assessors of all five Rimfire Trail System counties to identify land owners with over 3000 contiguous acres. Consultant also contacted the Convention & Visitors Bureaus and Chambers of Commerce to assess lodging capacity, dining options and other attractions within their respective counties. Consultant also met and consulted with the Executive Director and the Deputy Executive Director of the Hatfield McCoy Regional Recreation Authority about potential trail options and suitable tracts of land.

The process included meeting with the county Assessor of each county and evaluation of county land maps and digital land maps provided by the Hatfield McCoy Regional Recreation Authority to identify available parcels. The parcels were then ranked by both the highest probability of success and land availability, see attachment number 1, for a comprehensive list of land holdings for the five county area. Consultant contacted each of the companies listed with greater than 3,000 acres to identify their willingness or interest in participating in the new Rimfire Trail System.

In light of the aforementioned criteria and leased land availability restrictions, we have proposed two sets of recommendations for each county reflecting potential develop-able locations. The first list will reflect in numerical order, from best to least attractive, the most economically viable locations for new trail systems in each county. The second list will reflect the best location economically for the new trail system based on available land. Portions of the reasoning for both the economic impact and the available land ranking scenarios are repetitive should one chose to present them separately for negotiating purposes.

ATTACHMENT NUMBER 1

Landowners with over 3000 contiguous acres:

BRAXTON COUNTY

The Forestland Group	Greg Wilhelm	304-320-1046
Sun Lumber Company	Frank Brewster	304-493-6609

CLAY COUNTY

Blue Eagle LLC	Jim Bunn	276-669-8599
Costal Forest Resources Co	Nathan Feather	304-460-7000
The Forestland Group	Greg Wilhelm	304-320-1046
Tommy Graham	Jonathan McGrath	843-268-0269
Southeastern Land LLC	Charles Hamm	440-995-1402

FAYETTE COUNTY

The Forestland Group	Greg Wilhelm	304-320-1046
Imperial Colliery	Jack Booda	304-469-9300
Pocahontas Land Co	Richard Clapp	304-324-2443
Weyerhaeuser Corp	Bill Dempsey	304-646-0922

NICHOLAS COUNTY

The Forestland Group	Greg Wilhelm	304-320-1046
Amherst Industries	Bryan Crowder	304-926-1131
Pardee & Curtin Reality	Steve Harp	304-872-0576
Southeastern Land LLC	Charles Hamm	440-995-1402
Swiss Holdings LLC	Eddie Workman	304-346-3661
Weyerhaeuser Corp	Bill Dempsey	304-646-0922

WEBSTER COUNTY

Costal Forest Resources Co	Nathan Feather	304-460-7000
The Forestland Group	Greg Wilhelm	304-320-1046
Pardee & Curtin Reality	Steve Harp	304-872-0576
Weyerhaeuser Corp	Bill Dempsey	304-646-0922

Economic Feasibility Ranking:

The list below details in order of economic viability the best locations for the Rimfire Trail System. This list contains property which is currently under lease but reflects the locations with the highest probability of success:

1. Fayette County - this is the best overall choice for a trail system since there are over 25,000 acres owned by Forest Land Group, North Hills Group, Hatfield McCoy Trails and Pocahontas Land Company (a portion of this property is permitted for mining is currently bonded and may need an MR 12 partial bond release done) located approximately five minutes Southeast of US Route 19, between Oak Hill and Fayetteville, West Virginia. This property spans from US Route 19, all the way to the Kanawha River near Montgomery and Gauley Bridge, West Virginia. All of the above-mentioned land owners are willing or have previously entered into recreational trail agreements with the Hatfield McCoy Trail System. There are over 1,000 rooms of lodging in Fayette County, numerous campgrounds, 60 RV Sites, 48 Restaurants and many whitewater rafting companies, ziplines, world class rock climbing, many shopping opportunities located in Fayetteville and Oak Hill areas. This proposed trail site is also 20 minutes from Beckley and 40 minutes from Summersville, where lodging and dining are plentiful as well. Consultant also contacted the following land owner representatives: Greg Wilhelm of Forestland Group, who indicated all of their property was currently under lease other than the property where we are proposing the new trail. Bill Dempsey of Weyerhaeuser Corporation, stated all of their property was currently under lease. Jack Booda of Imperial Colliery, stated that they did not allow ATV's on their properties. See attachment number 2, for landowner list for Fayette County. The corresponding map, attachment number 3, identifies land with property owners currently willing to enter into a trail agreement shaded in green with property owners currently not willing with the trail system because they have their property leased or do not allow ATV on their property shaded in reds.
2. Nicholas County - given the selection criteria Consultant recommends Nicholas as having the greatest potential for a second trail system which would be located within five minutes of Summersville approximately 2 to 3 miles northeast of US Route 19 off of Route 39 on Groves Ford Road. There are over 4,000 acres owned by Weyerhaeuser Corporation, but this property has been under lease by a hunting club for over 20 years. Summersville has over 650 rooms of lodging, 2 campgrounds, 30 restaurants and close proximity to Summersville Lake. Summersville is 20 minutes from Fayetteville/Oak Hill where additional lodging and dining are available. Consultant also contacted a series of large landowners with similar restrictive characteristics as Fayette County: Nathan Feather of Coastal Lumber who stated that all of their property was currently

under lease. Greg Wilhelm of Forestland Group confirmed that all of their property was currently under lease. Bill Dempsey with Weyerhaeuser Corporation who stated that all of their property was currently under lease. Steve Harp of Pardee & Curtain Realty LLC, stated that they did not allow ATV's on their properties. Jonathan McGrath, agent for Tommy Graham of Leatherwood Creek Timberlands owning over 6,000 acres on the Clay and Nicholas County line, stated that their property was currently under lease. See attachment number 4 for landowner list of Nicholas County. Consultant also reviewed all county tax maps in order to locate any other large tracts of land or any land touching the municipality of Summersville and were unsuccessful in establishing the location of potential available ATV System sites. The companion map, see attachment number 5, shows land with property owners currently not willing to enter into a trail agreement but who have the best location for a successful trail system shaded in yellow. All property owners currently not willing to partner with the trail system because they have their property leased or do not allow ATVs on their property are shaded in red.

3. Braxton & Clay Counties - unfortunately under the criteria needed to provide the highest probability of success, these two Counties rank as the third choice for a trail system development consideration. Consultant was able to establish that there are approximately 3,700 acres owned by Forestland Group near Sleith, WV, located approximately 10 minutes from I-79 off the Servia Exit, close to Nebo, West Virginia. As mentioned previously, as are most large tracts in the Region, this property is under lease by a hunting club. Close proximity lodging is very limited, there is one campground with cabins owned by Daniel Tanner nearby, who is currently expanding by adding more cabins and a restaurant. There is also a second, noteworthy restaurant nearby - Pizza & Cream. This property is located approximately 20 minutes from Clay, West Virginia which offers 15 rooms of lodging, a campground with RV Park and 5 restaurants. And approximately 50 minutes from Charleston and Summersville, West Virginia which offer plenty of lodging and restaurants. Consultant also contacted the following land owner representatives, see attachment number 6, Nathan Feather of Coastal Lumber who indicated all of their property was currently under lease. Greg Wilhelm with Forestland Group stated that all of their property was currently under lease. Frank Brewster of Sun Lumber Company, which has a tract of approximately 3,000 contiguous acres, stated that they did not allow ATV's on their properties. Jonathan McGrath, agent for Tommy Graham of Leatherwood Creek Timberlands owning over 6,000 acres which is currently for sale on the Clay and Nicholas County line, stated that their property was currently under lease. Senator Mike Ross from Ross-Wharton Gas Company stated that they did not have any Braxton County properties over 3,000 acres. Consultant also reviewed all county tax maps in order to locate any other large tracts of land or any land in close proximity to the municipalities of Clay, Flatwoods or Sutton and were unsuccessful in establishing the location of

additional potential ATV System sites. The corresponding map, see attachment number 7, shows land with property owners currently not willing to enter into a trail agreement but who have the best location for a successful trail system shaded in yellow. All other property owners currently not willing to work with the trail system because they have their property leased or do not allow ATVs on their property are shaded in red.

- 4. Webster County - most challenging, consequently Webster is the fourth choice for trail system development. Webster has a potential land partner which has approximately 10,000 acres owned by Pardee & Curtain Realty LLC, adjoining Webster Springs. This company is willing to make an exception to their "No ATVs" policy for this one area and entertain the possibility of entering into a trail agreement in the future providing there is monetary compensation for the use of their property. Webster Springs has a quaint downtown with 5 restaurants, grocery store, 23-room motel, 13 cabins and 3 campgrounds. There is currently an established ATV event in Bergoo which draws thousands of people annually. The limiting factor which causes Webster to rank 4th is that Webster Springs is approximately a 40 minute drive from both US Route 19 and I-79, approximately 40 minutes from Summersville and Sutton. Consultant also contacted the following landowner representatives, see attachment number 8, Nathan Feather of Coastal Lumber who stated that all of their property was currently under lease. Greg Wilhelm with Forestland Group indicated that all of their property was currently under lease. Frank Brewster of Sun Lumber Company stated that they did not allow ATV's on their properties. Consultant also reviewed all county tax maps in order to locate any other large tracts of land or any land in close proximity to of Webster Springs and were unsuccessful in establishing the location of additional potential ATV System sites. The companion map, see attachment number 9, shows land with property owners currently willing to enter into a trail agreement shaded in green with property owners currently not willing with the trail system because they have their property leased or do not allow ATVs on their property are shaded in red.



Attachment Number 2

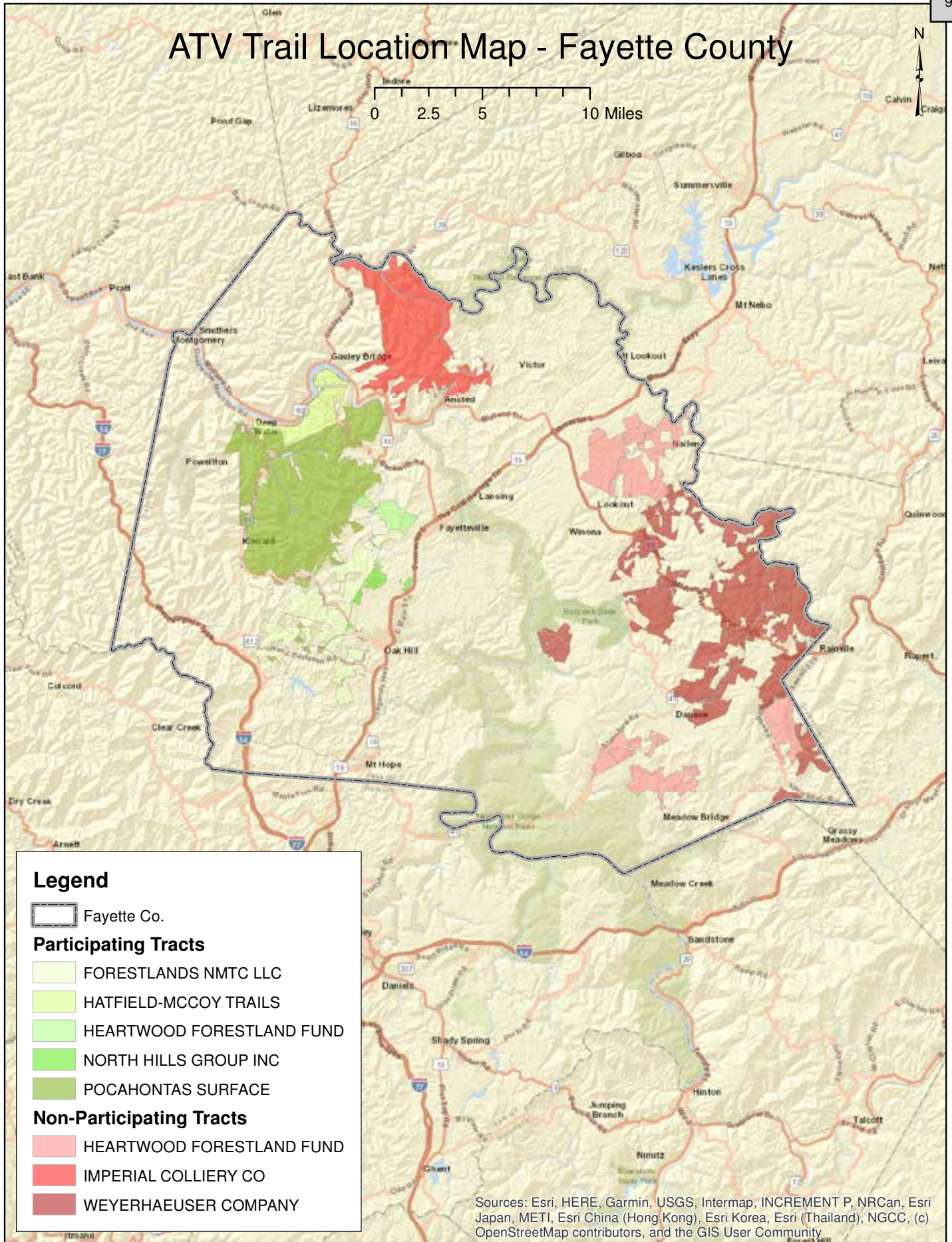
Fayette County land owners with over 3000 contiguous acres:

The Forestland Group
Imperial Colliery
Pocahontas Land Co
Weyerhaeuser Corp

Greg Wilhelm	304-320-1046
Jack Booda	304-469-9300
Richard Clapp	304-324-2443
Bill Dempsey	304-646-0922



ATV Trail Location Map - Fayette County



Legend

Fayette Co.

Participating Tracts

- FORESTLANDS NMTCC LLC
- HATFIELD-MCCOY TRAILS
- HEARTWOOD FORESTLAND FUND
- NORTH HILLS GROUP INC
- POCAHONTAS SURFACE

Non-Participating Tracts

- HEARTWOOD FORESTLAND FUND
- IMPERIAL COLLIERY CO
- WEYERHAEUSER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Attachment Number 4

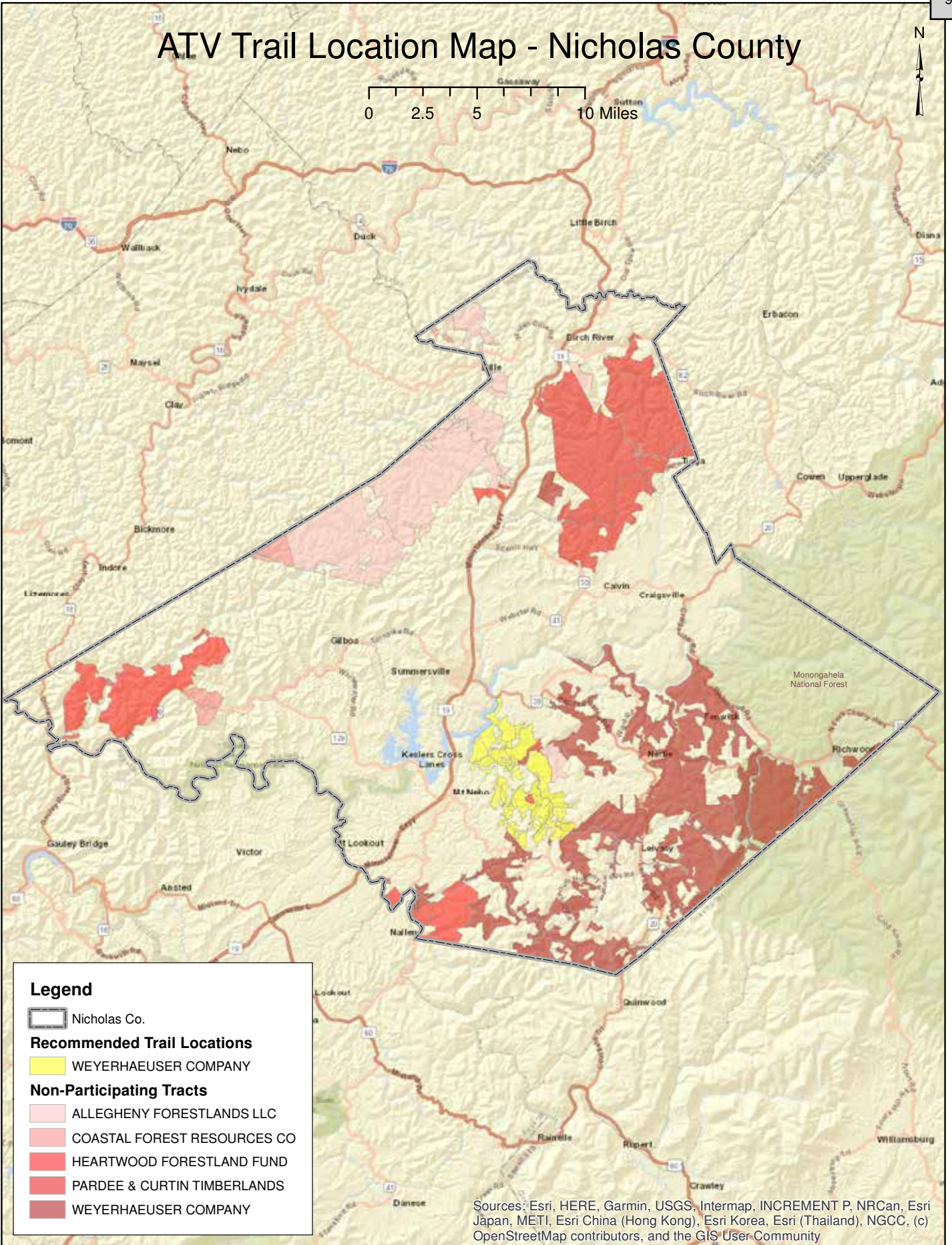
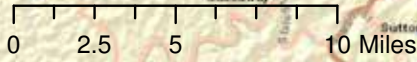
Nicholas County land owners with over 3000 contiguous acres:

The Forestland Group
Amherst Industries
Pardee & Curtin Realty
Southeastern Land LLC
Swiss Holdings LLC
Weyerhaeuser Corp

Greg Wilhelm 304-320-1046
Bryan Crowder 304-926-1131
Steve Harp 304-872-0576
Charles Hamm 440-995-1402
Eddie Workman 304-346-3661
Bill Dempsey 304-646-0922



ATV Trail Location Map - Nicholas County



Legend

- Nicholas Co.
- Recommended Trail Locations**
- WEYERHAEUSER COMPANY
- Non-Participating Tracts**
- ALLEGHENY FORESTLANDS LLC
- COASTAL FOREST RESOURCES CO
- HEARTWOOD FORESTLAND FUND
- PARDEE & CURTIN TIMBERLANDS
- WEYERHAEUSER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Attachment Number 6

Braxton & Clay County land owners with over 3000 contiguous acres:

Braxton County

The Forestland Group
Sun Lumber Company

Greg Wilhelm 304-320-1046
Frank Brewster 304-493-6609

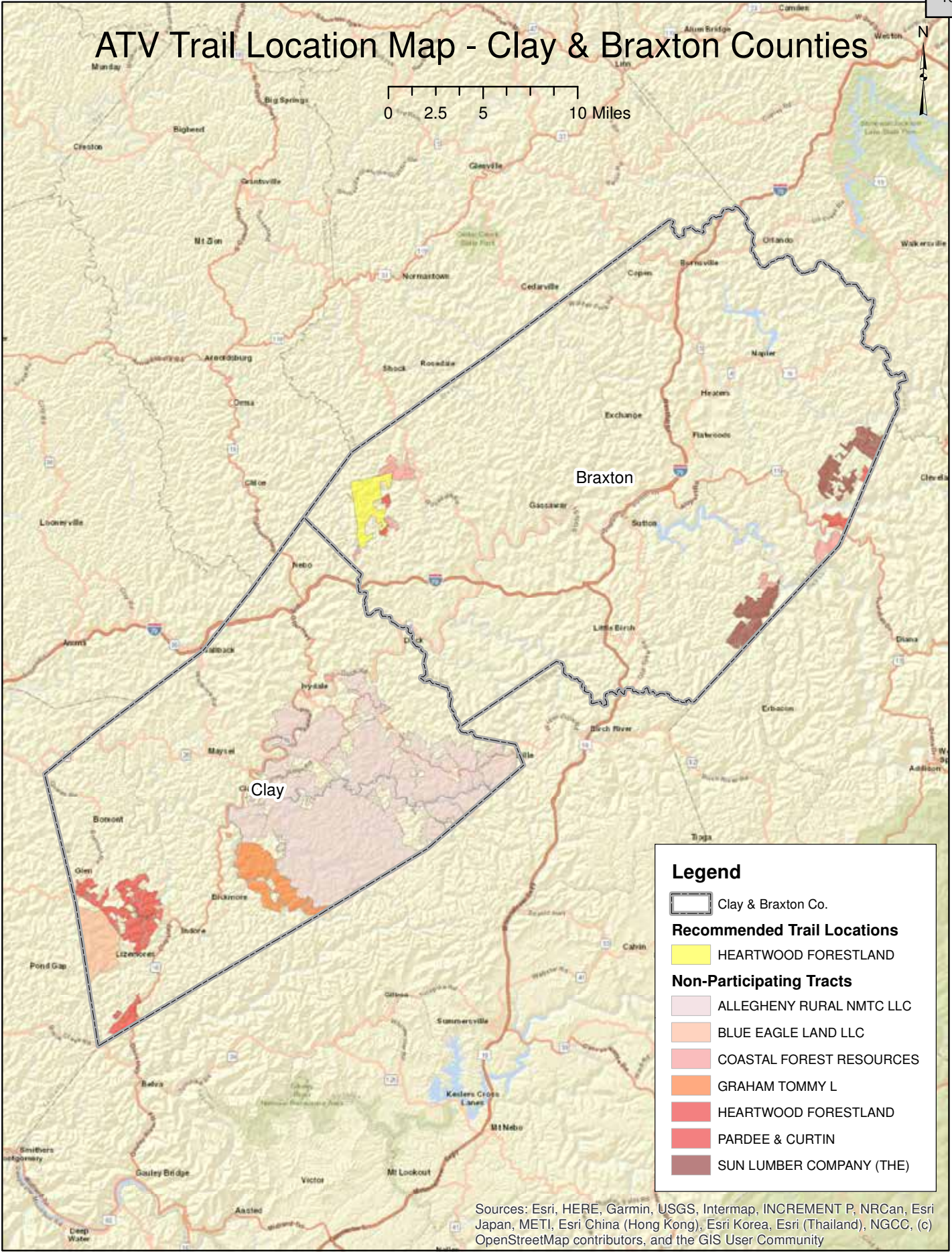
Clay County

Blue Eagle LLC
Costal Forest Resources Co
The Forestland Group
Tommy Graham
Southeastern Land LLC

Jim Bunn 276-669-8599
Nathan Feather 304-460-7000
Greg Wilhelm 304-320-1046
Jonathan McGrath 843-268-0269
Charles Hamm 440-995-1402



ATV Trail Location Map - Clay & Braxton Counties



Legend

- Clay & Braxton Co.
- Recommended Trail Locations**
- HEARTWOOD FORESTLAND
- Non-Participating Tracts**
- ALLEGHENY RURAL NMTC LLC
- BLUE EAGLE LAND LLC
- COASTAL FOREST RESOURCES
- GRAHAM TOMMY L
- HEARTWOOD FORESTLAND
- PARDEE & CURTIN
- SUN LUMBER COMPANY (THE)

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Attachment Number 8

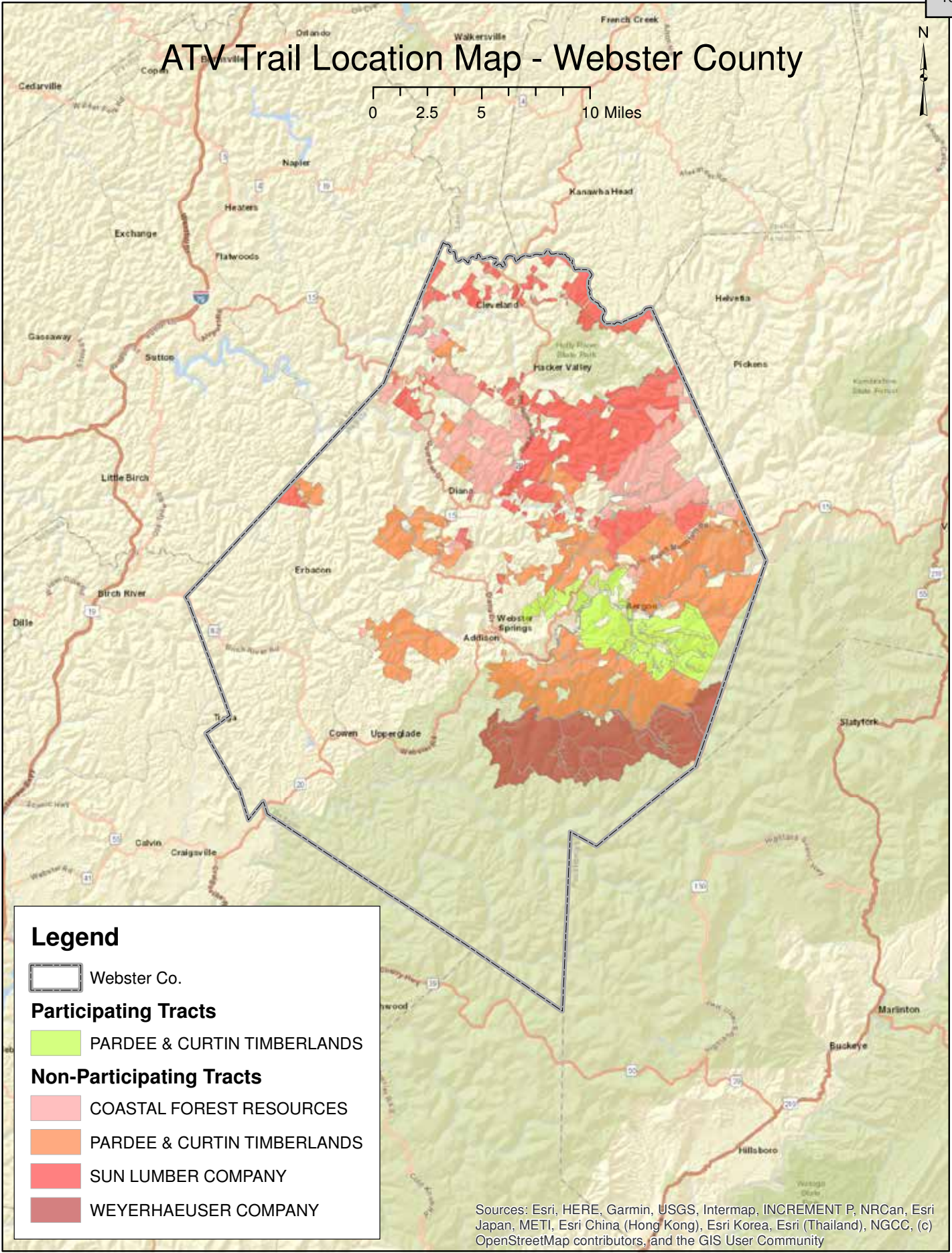
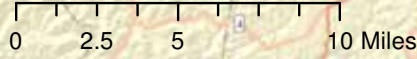
Webster County land owners with over 3000 contiguous acres:

Costal Forest Resources Co
The Forestland Group
Pardee & Curtin Reality
Weyerhaeuser Corp







Nathan Feather 304-460-7000
Greg Wilhelm 304-320-1046
Steve Harp 304-872-0576
Bill Dempsey 304-646-0922



ATV Trail Location Map - Webster County



Legend

-  Webster Co.
- Participating Tracts**
-  PARDEE & CURTIN TIMBERLANDS
- Non-Participating Tracts**
-  COASTAL FOREST RESOURCES
-  PARDEE & CURTIN TIMBERLANDS
-  SUN LUMBER COMPANY
-  WEYERHAEUSER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Land Availability/Economic Ranking:

This second list reflects landowners that are currently willing to enter into a trail agreement with the Rimfire Trail System. This list is also in order of economic viability:

1. Fayette County - this is the first choice for a new trail system since there are over 25,000 acres owned by Forestland Group, North Hills Group, Hatfield McCoy Trails and Pocahontas Land Company (a portion of this property is permitted for mining is currently bonded and may need an MR 12 partial bond release done) located approximately five minutes Southeast of US Route 19, between Oak Hill and Fayetteville, West Virginia. This property spans from US Route 19, all the way to the Kanawha River near Montgomery and Gauley Bridge, West Virginia. All of the above-mentioned landowners are willing to enter into a trail agreement with the Rimfire/Hatfield McCoy Trail System. There are over 1000 rooms of lodging in Fayette County, numerous campgrounds, 60 RV Sites, 48 Restaurants and many whitewater rafting companies, ziplines, world class rock climbing, many shopping opportunities located in Fayetteville and Oak Hill areas. This proposed trail site is also 20 minutes from Beckley and 40 minutes from Summersville, where lodging and dining are even more abundant. Consultant also contacted the following landowner representatives, see attachment number 10. Greg Wilhelm with Forestland Group who stated that all of their property was currently under lease other than the property where we are proposing the new trail. Bill Dempsey at Weyerhaeuser Corporation said all of their property was currently under lease. Jack Booda from Imperial Colliery indicated they did not allow ATV's on their properties. The corresponding map, see attachment number 11, shows land with property owners currently willing to enter into a trail agreement shaded in green with property owners currently not willing with the trail system because they have their property leased or do not allow ATV on their property are shaded in red.

2. Webster County - given the selection criteria, Consultant recommends Webster as having the greatest potential for a second trail system. There are approximately 10,000 acres owned by Pardee & Curtain Realty LLC, adjoining Webster Springs. This company is willing to entertain the possibility of entering into a trail agreement in the future providing there is monetary compensation for the use of their property. Webster Springs has a quaint downtown with 5 restaurants, grocery store, 23-room motel, 13 cabins and 3 campgrounds. There is currently an established ATV event in Bergoo which draws thousands of people each year. The limiting factor which causes Webster to rank 2nd is that Webster Springs is approximately a 40 minute drive from both US Route 19 and I-79, approximately 40 minutes from Summersville and Sutton. Additionally, Consultant also contacted the following land owner representatives, see

attachment number 12. Nathan Feather with Coastal Lumber who stated that all of their property was currently under lease. And Greg Wilhelm of Forestland Group, stating that all of their property was currently under lease. Frank Brewster with Sun Lumber Company indicated that they did not allow ATV's on their properties. Consultant reviewed all county tax maps in order to locate any other large tracts of land or any land touching the municipality of Webster Springs and were unable to find any land available. The companion map, see attachment number 13, shows land with property owners currently willing to enter into a trail agreement shaded in greens with property owners currently not willing to work with the trail system because they have their property leased or do not allow ATVs on their property shaded in reds.

3. Clay & Nicholas Counties - unfortunately under the criteria needed to provide the highest probability of success, these two Counties rank as the third choice for a trail system development consideration. Consultant was able to establish that these counties have several large tracts of land on their contiguous borders, one owned by Amherst Industries Incorporated, consisting of approximately 5,400 acres. Continental Heritage Insurance Co. AKA Southeastern Land LLC (previous owner Nicholas Clay Land & Mineral Co.), consisting of approximately 9,800 acres along the Nicholas/Clay County borders. Swiss Holdings owning approximately 7,000 acres along the Nicholas/Clay County borders but are not contiguous. These locations, while not ideal, are approximately 30 - 40 minutes from Summersville and 20 -30 minutes from Clay, West Virginia. All of the above-mentioned land owners are willing to enter into a trail agreement with the Rimfire/Hatfield McCoy Trail System. Consultant also contacted the following landowner representatives, see attachment number 14. Nathan Feather of Coastal Lumber who stated that all of their property was currently under lease. Greg Wilhelm with Forestland Group said their property was currently under lease. Bill Dempsey at Weyerhaeuser Corporation indicated that all of their property was currently under lease. And Steve Harp at Pardee & Curtain Realty LLC stated that they did not allow ATV's on their properties. Jonathan McGrath, agent for Tommy Graham Leatherwood Creek Timberlands owning over 6000 acres which is currently for sale on the Clay and Nicholas County line, stated that their property was currently under lease. Jim Bunn owner Blue Eagle Land LLC owns approximately 3,200 acres in Clay County but is not currently interested in entering a trail agreement. Consultant reviewed all county tax maps in order to locate any other large tracts of land or any land touching the municipalities of Clay or Summersville and were unable to find any land available. The companion map, see attachment number 15, shows land with property owners currently willing to enter into a trail agreement shaded in greens with property owners currently not willing to work with the trail system because they have their property leased or do not allow ATVs on their property shaded in reds.

4. Braxton County – most challenging, consequently is Braxton County where there are no large tracts of land available. Consultant contacted the following landowner representatives, see attachment number 16. Greg Wilhelm of Forestland Group stated that all of their property was currently under lease. Frank Brewster of Sun Lumber Company which has a tract of approximately 3000 contiguous acres, stated that they did not allow ATV's on their properties. Senator Mike Ross from Ross-Wharton Gas Company indicated that they did not have any Braxton County properties over 3000 acres. Consultant reviewed all county tax maps in order to locate any other large tracts of land or any land touching the municipalities of Flatwoods or Sutton and were unable to find any land available. The companion map, see attachment number 17, shows property owners currently not willing to work with the trail system because they have their property leased or do not allow ATV's on their property shaded in reds.



Attachment Number 10

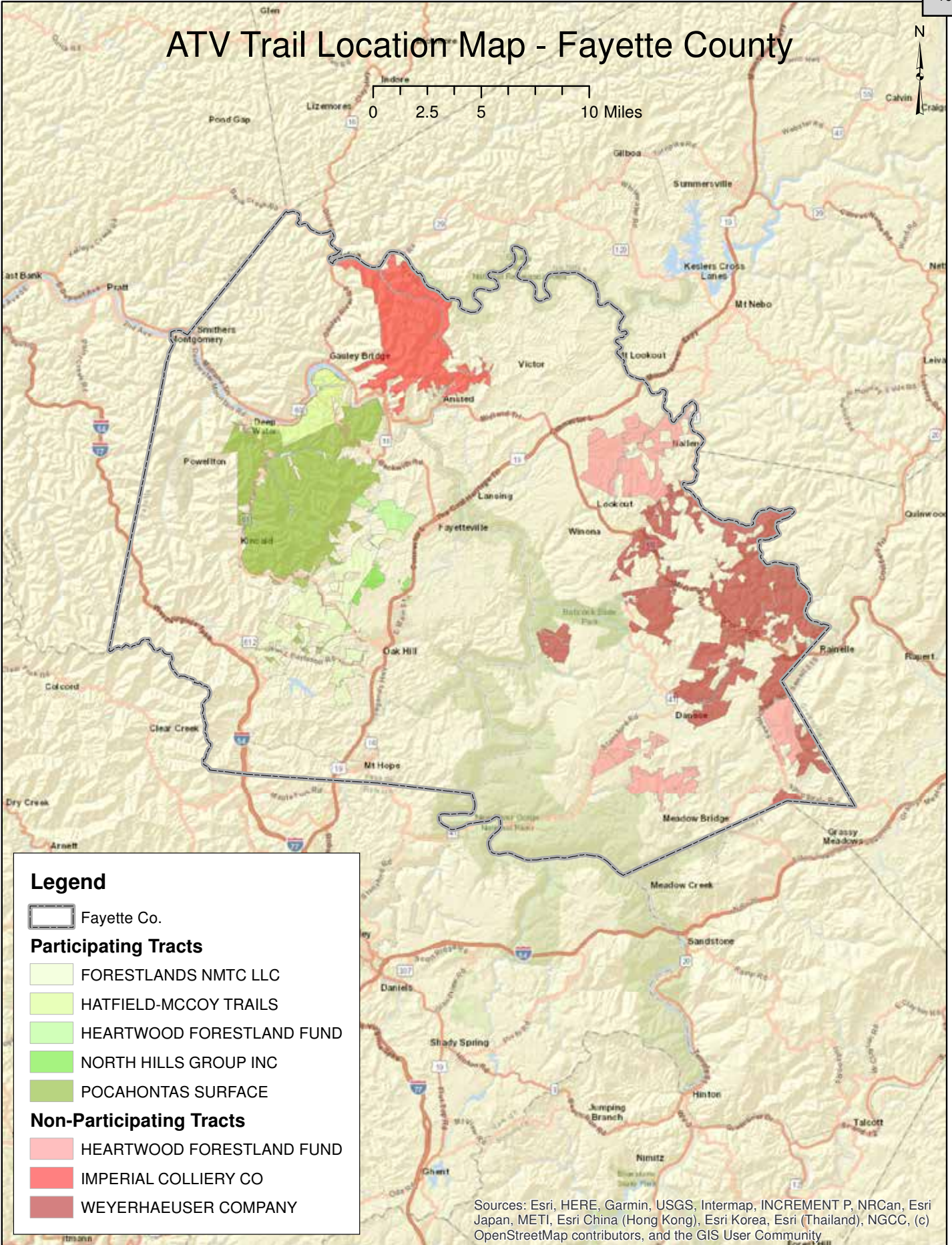
Fayette County land owners with over 3000 contiguous acres:

The Forestland Group
Imperial Colliery
Pocahontas Land Co
Weyerhaeuser Corp

Greg Wilhelm	304-320-1046
Jack Booda	304-469-9300
Richard Clapp	304-324-2443
Bill Dempsey	304-646-0922



ATV Trail Location Map - Fayette County



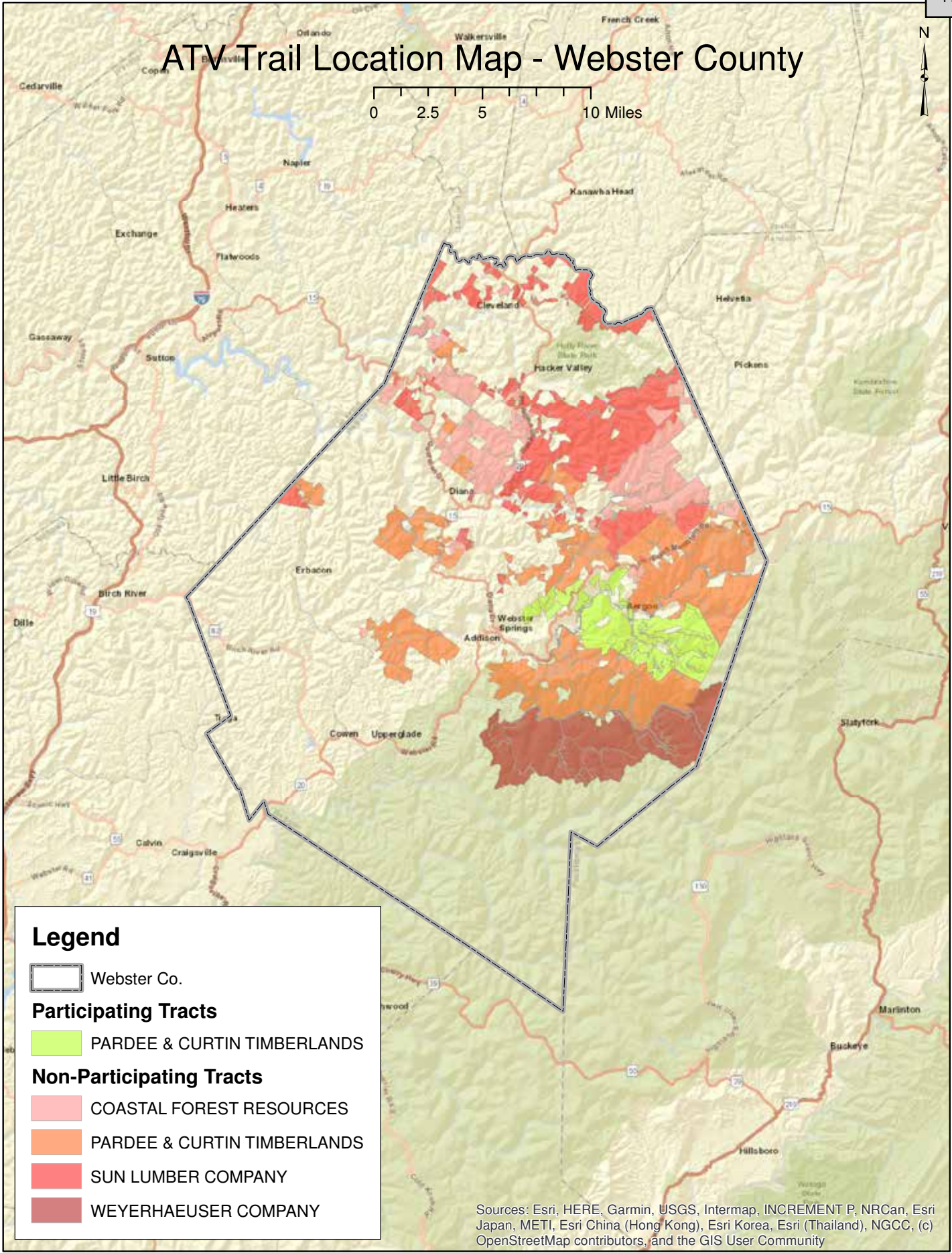
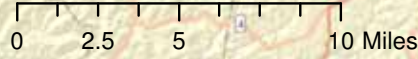
Attachment Number 12

Webster County land owners with over 3000 contiguous acres:







Costal Forest Resources Co	Nathan Feather	304-460-7000
The Forestland Group	Greg Wilhelm	304-320-1046
Pardee & Curtin Realty	Steve Harp	304-872-0576
Weyerhaeuser Corp	Bill Dempsey	304-646-0922



ATV Trail Location Map - Webster County



Legend

-  Webster Co.
- Participating Tracts**
-  PARDEE & CURTIN TIMBERLANDS
- Non-Participating Tracts**
-  COASTAL FOREST RESOURCES
-  PARDEE & CURTIN TIMBERLANDS
-  SUN LUMBER COMPANY
-  WEYERHAEUSER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Attachment Number 14

Clay & Nicholas County land owners with over 3000 contiguous acres:

CLAY COUNTY

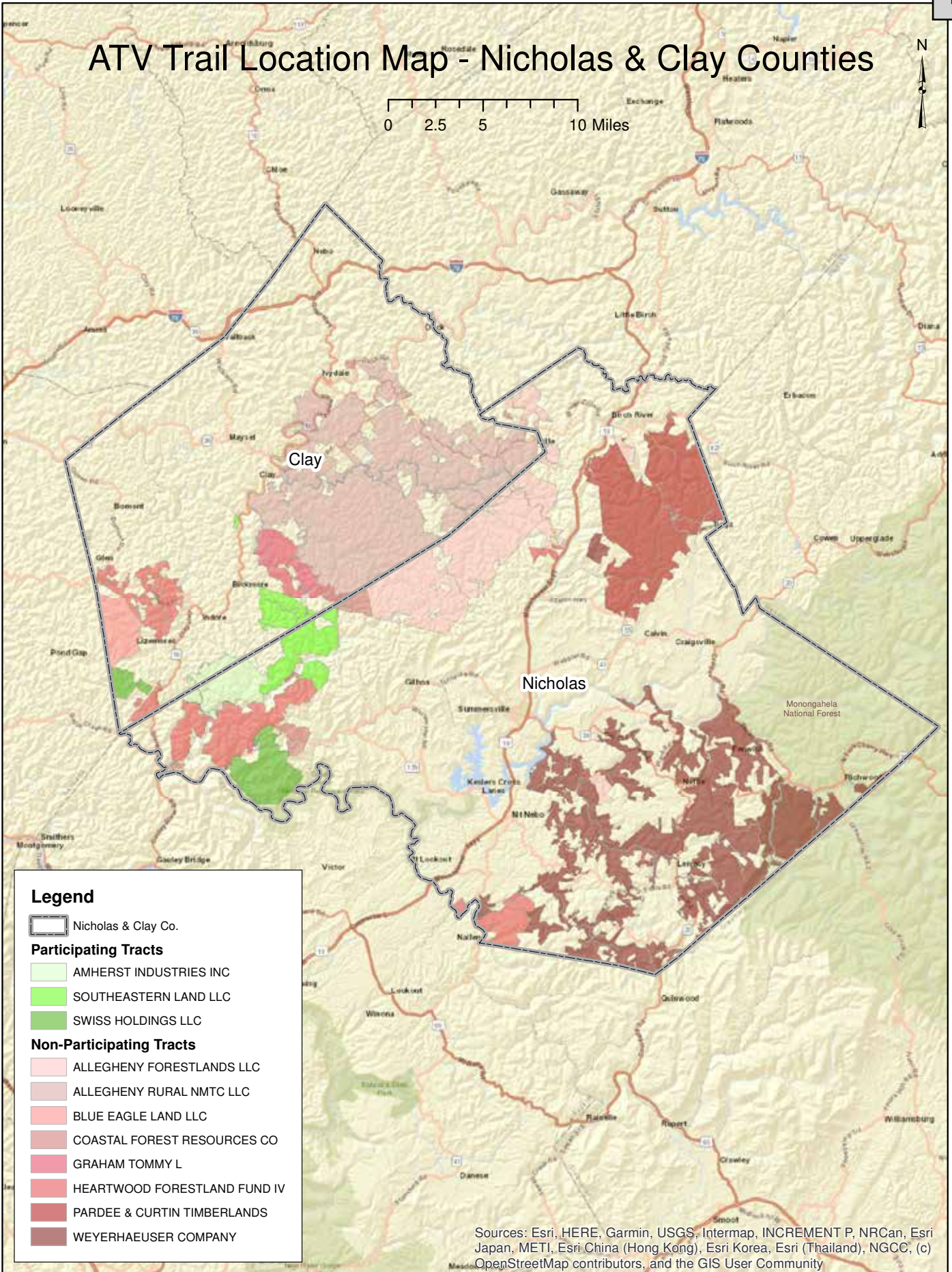
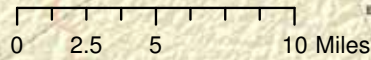
Blue Eagle LLC	Jim Bunn	276-669-8599
Costal Forest Resources Co	Nathan Feather	304-460-7000
The Forestland Group	Greg Wilhelm	304-320-1046
Tommy Graham	Jonathan McGrath	843-268-0269
Southeastern Land LLC	Charles Hamm	440-995-1402

NICHOLAS COUNTY

The Forestland Group	Greg Wilhelm	304-320-1046
Amherst Industries	Bryan Crowder	304-926-1131
Pardee & Curtin Realty	Steve Harp	304-872-0576
Southeastern Land LLC	Charles Hamm	440-995-1402
Swiss Holdings LLC	Eddie Workman	304-346-3661
Weyerhaeuser Corp	Bill Dempsey	304-646-0922



ATV Trail Location Map - Nicholas & Clay Counties



Legend

- Nicholas & Clay Co.
- Participating Tracts**
 - AMHERST INDUSTRIES INC
 - SOUTHEASTERN LAND LLC
 - SWISS HOLDINGS LLC
- Non-Participating Tracts**
 - ALLEGHENY FORESTLANDS LLC
 - ALLEGHENY RURAL NMTC LLC
 - BLUE EAGLE LAND LLC
 - COASTAL FOREST RESOURCES CO
 - GRAHAM TOMMY L
 - HEARTWOOD FORESTLAND FUND IV
 - PARDEE & CURTIN TIMBERLANDS
 - WEYERHAEUSER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Attachment Number 16

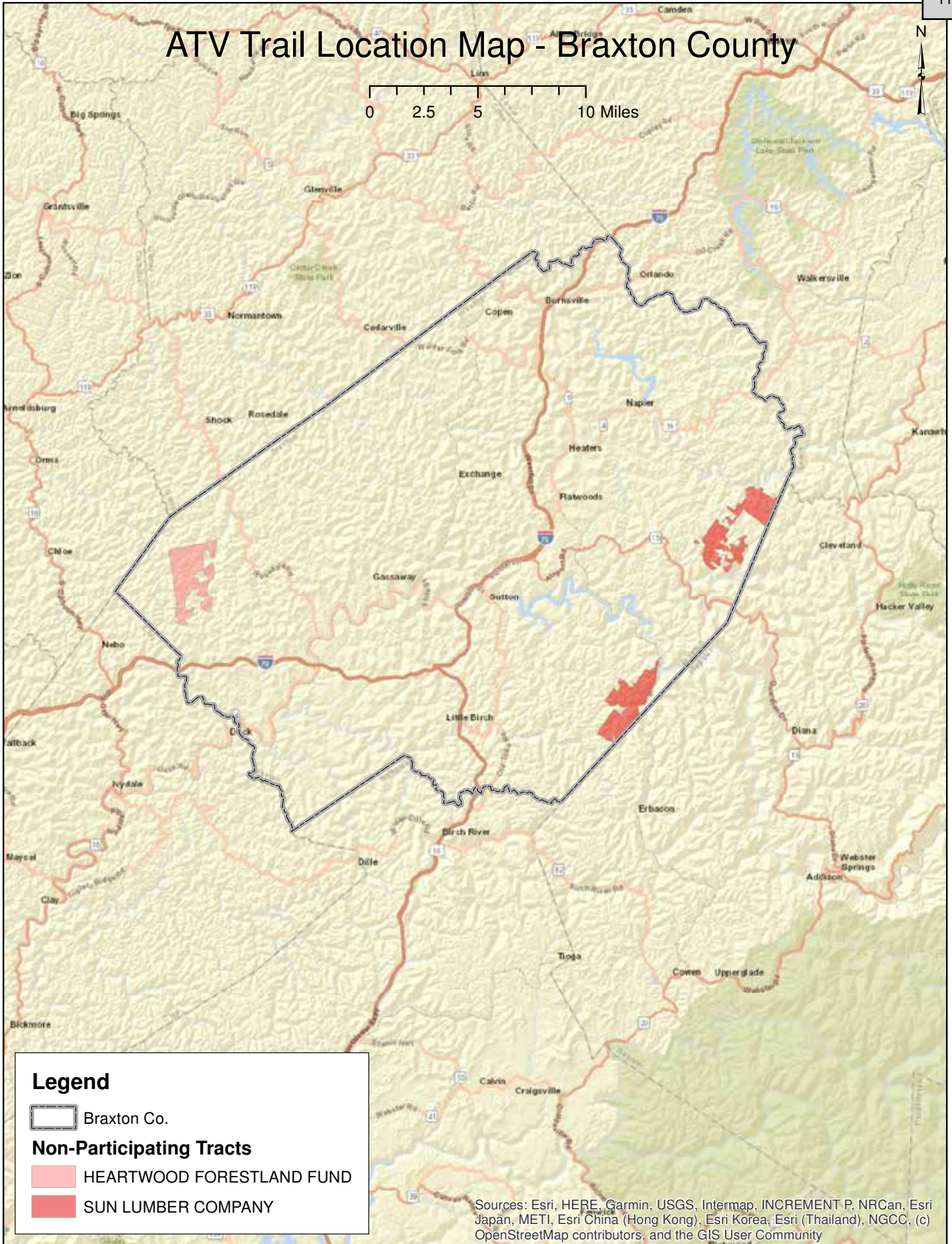
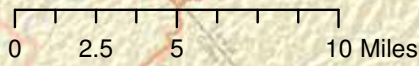
Braxton County Land owners with over 3000 contiguous acres:

The Forestland Group
Sun Lumber Company




Greg Wilhelm 304-320-1046
Frank Brewster 304-493-6609



ATV Trail Location Map - Braxton County



Legend

-  Braxton Co.
- Non-Participating Tracts**
-  HEARTWOOD FORESTLAND FUND
-  SUN LUMBER COMPANY

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Conclusions

Consultant has thoroughly reviewed, researched and investigated all alternatives to identify trail locations within the five county region in close proximity to highways, lodging, dining, and other recreation/tourism opportunities in order to maximize both the economic impact and potential growth of the Rimfire Trail System. Advice from Hatfield McCoy personnel weighed heavy in the decision making process. One aspect the Hatfield McCoy group repeatedly advised was to pick a location where ATV trail system success was imminent. They indicated that once a system is in place in a targeted region it is much easier for the promulgation of additional trails to expand. Basically, taking the “low hanging fruit” and methodically working from there.

Based on these findings, Consultant's recommendation is Fayette County, topping both lists and fitting the outlined criteria for developing a trail system with a high probability of success and sustained future growth for ATV trail development. We propose to locate the first trail in the new Rimfire Trail System in Fayette County in light of the existing infrastructure presented in this report, as it is the most logical.

This document will serve as a resource outlining and evaluating the new trail system across the five counties as it evolves in the foreseeable future.





RIMFIRE ATV TRAILS

SANITARY BOARD (3 year term) after initial appt.

*155.03 MEMBERSHIP. The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.
(1958 Code Sec. 913.04)*

Bill Hannabass, <i>City Manager</i>	Term of Current Council
Erin Ellis-Reid (filled Loren Cox’s position 7/13/20)	July 1, 2022
Barney Stinnett	Term of Project

POLICE CIVIL SERVICE COMMISSION (3 year term) 4 year term after initial appt.

John Trimble	July 1, 2021
Jeremy Crosier	July 1, 2024
Ernie Perdue	July 1, 2021