



CITY OF OAK HILL

A G E N D A

City Council Meeting - February 2020
February 10, 2020 - 6:30 PM

Call to Order

Roll Call

Mayor Daniel E. Wright
Tom Oxley
Michelle Holly
Diana Janney
Melissa Wilshire
Steve Hayslette
Charles Smallwood, Jr.
Benitez Jackson

Invocation

Invocation led by Rev. S.A. Arokiadass (Fr. Dass), Sts. Peter & Paul Catholic Church

Pledge of Allegiance

Pledge of Allegiance led by Councilor Wilshire

Reading and Approval of Minutes

Reading and Approval of January 13, 2020 Minutes

Treasurer's Report

Jan 2020 Expenses, Revenues, & Vendor Checks

Correspondence

Citizens Comments

Council Comments and Department Reports

Police Reports

Mayoral Comments

Unfinished Business

1. Planning Commission recommendations - Repeal (with a replacement) Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of

wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences -
2nd reading

2. Planning Commission recommendation to rezone property located at 101 Lee St. from R-2 Residential District to B-2 General Business District - *2nd Reading*
3. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Stephen and Erin Reid, 332 Wright Turn Rd., Map 58L, Parcel 49
4. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Carlos Stockhouse, 386 Lynch Harper Rd., Map 33, Parcel 169
5. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Linda Sue Johnson, 250 Minden Rd., Map 58L, Parcel 14
6. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Yvonne Warwick, 722 Summerlee Ave., Map 25 Parcel 218
7. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Jackie Coffman, Minden/Mary Lane, Map 58M, Parcel 107
8. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Arnetta Sherer, Lynch Harper Rd., Map 33, Parcel 159
9. Consideration and adoption of a Resolution for the City to demolish the property owned by Lori Byrd, House #199 Minden Rd., Map 58M, Parcel 62
10. Structural Inspection Board (SIB) recommendation order to demolish the property owned by Edwin Warfield, 205 Terry Ave., Map 18, Parcel 387.01

New Business

11. SIB recommendation order to demolish the property owned by Alva & Brittany Mendiola, 101 Boley St., Map 8A, Parcel 91
12. Bid Opening for 2020 Mini-Rescue for Oak Hill Fire Dept.
13. Budget Revision
14. Consideration for the City to be closed on Martin Luther King, Jr. Day

Adjournment

Item Attachment Documents:

Reading and Approval of January 13, 2020 Minutes



City Council Meeting
MINUTES
January 13, 2020 - 6:30 PM
Held in Council Chambers – Oak Hill City Hall

Call to Order

Mayor Wright called the regular meeting to order at approximately 6:30 p.m.

Roll Call

The Interim Clerk Ronda Falk called the roll.

PRESENT

- Mayor Daniel Wright
- Councilor Thomas Oxley
- Councilor Michelle Holly
- Councilor Diana Janney
- Councilor Missy Wilshire
- Councilor Ronald Stephen Hayslette
- Councilor Charles Smallwood, Jr.
- Councilor Benitez Jackson

Staff present: City Manager Hannabass, Admin. Asst. Falk, Street Dept. Supervisor Kirk, Fire Chief Richardson, Oak Hill Police Chief Whisman, and GIS Coordinator Bragg.

Invocation

Pastor Thomas Carver, LifeBridge Assembly of God led the Invocation.

Pledge of Allegiance

Councilor Smallwood, Jr. led the Pledge of Allegiance.

The Mayor recommended Item #9 be the first item of business to accommodate the News Media. There were no objections.

Reading and Approval of Minutes

December 2019 Minutes were provided to the members in advance of the meeting.

Motion: To approve the minutes of December 9, 2019 as provided.

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

Treasurer's Report

December 2019 Revenue, Expense, and Vendor Checks were submitted.

Motion: Accept the Treasurer's report as presented.

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

Correspondence

None

Citizens Comments

Christa Hodges invited everyone to attend Destination Downtown's meeting on January 15, 2020 at the Lewis House on Main St.

Shelby Underwood questioned why the water had a foul odor. She was directed to contact the West Virginia American Water Co. (2) She expressed concern about a rumor that the City was planning to annex Terry Ave. The City Manager assured her there has been no discussion or plans to annex the area. (3) She raised objections to the Oak Hill City Police responding to calls outside their jurisdiction. (4) There was a short discussion with Fire Chief Richardson in relation to violations of the Fayette County Enforcement Code.

Jerry McCracken announced he was speaking on behalf of Linda Johnson; she received a Notice to demolish the structure at 250 Minden Rd. There was an extensive discussion on the Ordinances for unsafe structures, Council's procedures, and the property owner's responsibilities.

Council Comments and Department Reports

The following topics were discussed.

- Crime Rate Graph 2005-2019 offered by Chief Whisman
- Appreciation to the City Manager and Street Dept. Supervisor for the new signage at Harlem Heights.
- Gratitude to the Administrative Asst. for time spent explaining the vacant properties.
- Recognition of the City Manager for his assistance in notifying the Dept of Highway concerning the drainage problem at 158 Broadway Ave. and the water standing in front of the New River Intermediate School.
- City Wide Clean-Up. The City Manager asked for Council's help in spreading the word in getting the community involved. It was suggested to request the Beautification Committee consider a clean-up project in the Spring.
- Farmer's Market usage and plans for the future.
- Mud-hole on Maple Ave. with the associated sidewalk being overgrown with grass.
- Boarding up doors of abandoned houses.

Mayoral Comments

The Mayor commented on the success of the Christmas Parade in spite of the weather; he thanked the City staff for their willingness to work in the inclement weather. (2) He informed Council members he had participated in a WQAZ Commercial urging people to buy locally. (3) He expressed he would like to have each Council Member provide a short biography, photograph, and contact information for the oakhillwv.gov website. (3) He suggested Chief Whisman publicize the Crime Rate statistics that reveals the significant drop in crime.

The meeting was turned over to the City Manager and he addressed Item #9 before Unfinished business.

Unfinished Business

1. Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St. 2nd Reading

The City Manager acknowledged the item as the second reading with no changes.

Motion: *Accept the second reading and adoption to abandon approx. 113 feet of right-of-way between Gatewood Ave., and Bunch St.*

Motion made by Council Member Oxley, Seconded by Council Member Janney.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

2. Demolition bid opening for 204 Third Ave., map 12, parcel 63 owned by Suzan Blevins

The City Manager reported three contractors attended the Mandatory Pre-Bid Conference and received one sealed bid. A proposal of \$4,800.00 from Empire Salvage was reviewed and found to be in order.

Motion: *Accept and award the demolition to Empire Salvage for \$4,800.00.*

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

3. Structural Inspection Board recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raymond Jones

The City Manager informed Council the owners were properly served and aware of the SIB's recommendation.

Motion: *Accept the recommendation of the Structural Inspection Board to order the property owners to demolish the structure located at 215 Mayfair Ave.*

Motion made by Council Member Holly, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member

Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.
Motion carried 7-0.

4. Consideration and adoption of Resolution to lay an assessment lien on property at Minden Rd., map 26, parcel 337 owned by Yvonne Oliver

The members were informed the property's location is across from the Waste Water Treatment Plant in the community of Minden. The demolition was more expensive due to the location and the contractor having to go through an adjoining property.

Motion: *Adopt the Resolution laying an assessment lien on the property located at Minden Rd., map 26, parcel 337 owned by Yvonne Oliver*

Motion made by Council Member Oxley, Seconded by Council Member Jackson.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

5. Consideration and adoption of Resolution to lay an assessment lien on property at 171 Minden Rd. owned by Barry Blackburn

The City Manager updated Council on the history of the property. The property was sold for delinquent taxes. The successful bidder purposefully failed to request a deed to the property. The property reverted back to Mr. Blackburn.

Motion: *Adopt the Resolution laying an assessment lien of \$5,000.00 on the property at 171 Minden Rd. owned by Barry Blackburn.*

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

New Business

6. Planning Commission Recommendations-Repeal (with a replacement) Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences.

Planning Commission Chairperson Steve Moss explained the reasoning behind the request to repeal (with a replacement) and amend the Municipal Codes.

Motion: *Accept the recommendations of the Planning Commission as the first reading to amend/repeal (with a replacement) the Oak Hill Municipal Codes due to duplications elsewhere.*

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

7. Planning Commission Recommendation to rezone property located at 101 Lee St. from R-2 Residential District to B-2 General Business District

The Little Caesars Director of Operations addressed Council with plans to remodel the building inside and out. Their plans are to expand the parking lot to allow more parking; the drive-thru will be redirected around the building in order to stop backup on Main St.

Motion: *Rezone the property located at 101 Lee St. from R-2 Residential District to B-2 General Business District.*

Motion made by Council Member Janney, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

**8. Appointment and reappointment to Boards, Commissions, and Committees
Planning Commission - Council Paul Baker replacement
Bd of Zoning Appeals - James (Buzz) Elkins**

Motion: *Approve Benitez Jackson as Paul Baker's replacement on the Planning Commission.*

Motion made by Council Member Oxley, Seconded by Council Member Wilshire

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

Motion: *Reappointment James (Buzz) Elkins to the Board of Zoning Appeals.*

Motion made by Council Member Oxley, Seconded by Council Member Janney

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

9. Proclamation recognizing Black History Month, establishing a Black History Celebration Committee, and sponsoring a state historic marker in honor of James Monroe Ellis

The Mayor presented a Proclamation commemorating the cultural, political, and economic contributions of African Americans. As part of the observance, he encouraged the City of Oak Hill to promote appropriate ceremonies and programs; appoint a Celebration Committee to plan, develop, and carry out all events. He acknowledged the role and achievements of the inspirational James Monroe Ellis.

Motion: *Authorize the execution of the Proclamation by Mayor Wright.*

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

Announcements

- The City Manager reminded Council to register for the WV Municipal League Conference scheduled for January 26 & 27, 2020.
- The next regular Council meeting will be February 10, 2020 at 6:30 p.m. in Council Chambers.
- The Mayor recognized the attendance of the new Fayette County Prosecuting Attorney Jeff Mauzy.

Adjournment

Motion: *Adjourn the meeting.*

Motion made by Council Member Janney, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Janney, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr., Council Member Jackson.

Motion carried 7-0.

The meeting adjourned at 7:45 p.m.

Daniel E. Wright, Mayor

Damita Johnson, City Clerk

Item Attachment Documents:

Jan 2020 Expenses, Revenues, & Vendor Checks

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	9,494.95	.00	9,494.95
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
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TOTAL STATE GRANTS		.00	.00	.00	9,494.95	.00	9,494.95
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	.00	450.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	.00	34.41	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,400.00	.00	1,000.00	.00	(400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	7.89	15.78	7.89	15.78	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	267.00	.00	267.00
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TOTAL CIVIL SERVICE		7.89	1,900.19	7.89	1,767.19	.00	(133.00)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	.00	2,000.00	.00	750.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	.00	153.00	.00	57.38

TOTAL PERSONAL SERVICES		.00	1,345.62	.00	2,153.00	.00	807.38
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
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TOTAL MAYOR		.00	1,645.62	.00	2,153.00	.00	507.38
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	.00	10,000.00	.00	3,000.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	.00	765.01	.00	229.51

TOTAL PERSONAL SERVICES		.00	7,535.50	.00	10,765.01	.00	3,229.51
TRAVEL - COUNCIL	1 410 140 00	900.00	1,738.00	.00	564.74	(900.00)	(1,173.26)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	1,500.00	.00	1,200.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY COUNCIL		900.00	25,294.90	.00	28,551.15	(900.00)	3,256.25

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	14,832.56	106,764.67	16,954.96	117,152.25	2,122.40	10,387.58
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,104.13	8,461.76	1,259.09	9,311.53	154.96	849.77
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	898.50	10,539.50	1,437.50	11,924.60	539.00	1,385.10
GROUP INS - DENTAL/VISION CM	1 412 051 00	165.21	733.91	53.88	688.52	(111.33)	(45.39)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	549.00	3,843.00	504.00	3,360.00	(45.00)	(483.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,343.98	10,502.15	1,521.58	11,057.39	177.60	555.24
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	2,873.40	13.57	2,698.75	13.57	(174.65)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		18,893.38	143,718.39	21,744.58	156,193.04	2,851.20	12,474.65
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	1,088.95	273.05	1,881.45	273.05	792.50
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	311.49	1,033.49	.00	34.20	(311.49)	(999.29)
GIS - TRAVEL EXPENSE	1 412 140 10	66.35	1,650.57	.00	1,783.94	(66.35)	133.37
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	1,525.00	413.18	965.42	413.18	(559.58)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	2,010.00	.00	300.00	.00	(1,710.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	150.00	.00	107.00	.00	(43.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	500.00	7,400.00	75.00	20,950.00	(425.00)	13,550.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	385.40	166.08	578.59	166.08	193.19
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	705.99	2,313.06	66.56	2,482.66	(639.43)	169.60
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	63.00	508.01	38.40	38,711.44	(24.60)	38,203.43
UNIFORMS - CITY MANAGER	1 412 450 00	70.60	373.46	47.17	655.29	(23.43)	281.83
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		20,610.81	177,641.33	22,824.02	240,128.03	2,213.21	62,486.70

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,537.14	32,893.55	4,937.14	35,851.83	400.00	2,958.28
FICA TAX - TREASURER	1 413 040 00	315.25	2,367.92	361.15	2,712.75	45.90	344.83
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	453.72	3,448.26	493.72	3,692.90	40.00	244.64
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,306.11	38,709.73	5,792.01	42,257.48	485.90	3,547.75
TELEPHONE - CITY TREASURER	1 413 110 00	.00	217.79	54.61	376.29	54.61	158.50
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	3,938.34	.00	3,938.34	.00	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	100.00	.00	310.00	.00	210.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	50.00	.00	50.00
PROF SERVICES - TREASURER	1 413 230 00	.00	3,600.00	.00	1,250.00	.00	(2,350.00)
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	1,090.64	149.00	1,110.70	149.00	20.06
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		5,306.11	48,644.63	5,995.62	50,280.94	689.51	1,636.31

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,358.40	17,098.00	2,758.40	20,056.28	400.00	2,958.28
FICA TAX - CITY CLERK OFFICE	1 415 040 00	172.24	1,339.51	204.16	1,575.61	31.92	236.10
GROUP INSURANCE - CITY CLERK	1 415 050 00	897.30	10,481.10	942.30	10,396.10	45.00	(85.00)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	141.66	688.32	53.88	535.80	(87.78)	(152.52)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	549.00	3,843.00	504.00	3,528.00	(45.00)	(315.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	235.84	1,855.98	277.56	2,127.40	41.72	271.42
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	.00	608.05	17.24	686.02	17.24	77.97
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,354.44	35,913.96	4,757.54	38,905.21	403.10	2,991.25
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	300.00	1,503.19	.00	390.00	(300.00)	(1,113.19)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	195.00	230.00	195.00	230.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	4,146.00	.00	4,146.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	750.00	750.00	750.00	750.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	91.88	.00	85.93	.00	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	7.25	1,027.25	.00	61.76	(7.25)	(965.49)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	44.72	233.51	25.23	308.28	(19.49)	74.77
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		4,706.41	39,069.79	5,727.77	45,177.18	1,021.36	6,107.39

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	28,624.43	4,394.63	31,807.68	416.67	3,183.25
FICA TAX - POLICE JUDGE	1 416 040 00	293.56	2,114.69	325.44	2,358.04	31.88	243.35
GROUP INSURANCE - POL JUDGE	1 416 050 00	396.30	2,824.10	411.30	2,929.10	15.00	105.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	54.92	244.84	17.96	232.50	(36.96)	(12.34)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	183.00	1,281.00	168.00	1,176.00	(15.00)	(105.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	1,718.56	263.72	1,846.04	21.67	127.48
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,147.79	36,807.62	5,581.05	40,349.36	433.26	3,541.74
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	.00	.00	(28.00)
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	350.00	.00	175.00	.00	(175.00)
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	208.14	.00	211.17	.00	3.03
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,147.79	37,393.76	5,581.05	40,760.53	433.26	3,366.77

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00	.00
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00	.00
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,320.00	16,820.00	2,720.00	19,778.28	400.00	2,958.28	
FICA TAX - CUSTODIAL	1 433 040 00	182.27	1,515.74	212.15	1,753.96	29.88	238.22	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	103.50	2,124.50	118.50	2,229.50	15.00	105.00	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	54.92	244.84	17.96	232.50	(36.96)	(12.34)	
OPEB EXPENSE - CUSTODIAL	1 433 111 00	183.00	1,281.00	168.00	1,176.00	(15.00)	(105.00)	
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00	
RETIREMENT - CUSTODIAL	1 433 060 00	241.43	2,028.88	280.50	2,304.13	39.07	275.25	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	94.25	2,635.38	85.00	2,741.25	(9.25)	105.87	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		3,179.37	26,650.34	3,602.11	30,215.62	422.74	3,565.28	
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	89.55	.00	81.03	.00	(8.52)	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - CUSTODIAL	1 433 450 00	13.08	67.47	11.25	114.04	(1.83)	46.57	
TOTAL CUSTODIAL		3,192.45	26,807.36	3,613.36	30,410.69	420.91	3,603.33	
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00	
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	8,928.99	1,492.24	10,553.96	216.67	1,624.97
FICA TAX - ZONING OFFICE	1 437 040 00	97.59	683.07	114.16	807.39	16.57	124.32
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,373.16	9,612.06	1,606.40	11,361.35	233.24	1,749.29
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	32.56	118.36	66.84	4,036.82	34.28	3,918.46
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	5,344.00	4,053.00	7,201.00	4,053.00	1,857.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	15.48	146.22	.00	143.02	(15.48)	(3.20)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,421.20	15,220.64	5,726.24	22,742.19	4,305.04	7,521.55
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	772.61	3,915.95	968.29	6,794.11	195.68	2,878.16
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	773.08	6,026.79	3,100.81	19,723.42	2,327.73	13,696.63
WATER - CITY HALL	1 440 132 00	72.24	650.83	152.18	833.95	79.94	183.12
SEWER - CITY HALL	1 440 133 00	70.48	390.67	173.34	506.27	102.86	115.60
GAS - CITY HALL	1 440 134 00	738.66	1,572.34	587.94	1,245.11	(150.72)	(327.23)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	388.56	2,331.36	799.06	4,539.36	410.50	2,208.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	88.00	4,276.83	2,344.00	6,879.67	2,256.00	2,602.84
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	7,871.61	.00	6,704.75	.00	(1,166.86)
BANK CHARGES	1 440 232 00	82.38	620.84	.00	509.71	(82.38)	(111.13)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	67,049.75	.00	73,329.72	.00	6,279.97
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	3,160.00	.00	10,897.00	.00	7,737.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	156.65	6,903.19	432.14	5,246.27	275.49	(1,656.92)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	3,800.00	19,129.00	.00	.00	(3,800.00)	(19,129.00)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		6,942.66	123,899.16	8,557.76	137,209.34	1,615.10	13,310.18

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
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TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	61,928.64	436,265.86	67,102.40	464,181.04	5,173.76	27,915.18	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,137.28	39,507.96	5,258.02	39,662.35	120.74	154.39	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,624.50	70,844.23	6,751.78	66,457.40	127.28	(4,386.83)	
GROUP INS - DENTAL/VISION POL	1 700 051 00	1,144.60	4,784.18	504.60	3,657.58	(640.00)	(1,126.60)	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,660.00	25,071.00	3,696.00	22,058.00	36.00	(3,013.00)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	1,797.72	.00	.00	.00	(1,797.72)	
RETIREMENT - POLICE DEPT	1 700 060 00	987.17	7,699.44	1,125.66	8,824.13	138.49	1,124.69	
CONT TO POLICE PENSION FUND	1 700 070 00	29,390.93	59,390.93	.00	.00	(29,390.93)	(59,390.93)	
CONT TO NEW POL PENSION FUND	1 700 071 00	3,836.07	28,844.37	3,805.35	25,351.31	(30.72)	(3,493.06)	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	8,029.45	85,988.59	4,654.92	60,079.68	(3,374.53)	(25,908.91)	
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TOTAL PERSONAL SERVICES		120,738.64	760,194.28	92,898.73	690,271.49	(27,839.91)	(69,922.79)	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	361.70	6,517.10	1,663.57	9,823.78	1,301.87	3,306.68	
ELECTRICITY - POLICE DEPT	1 700 131 00	446.72	4,030.88	497.92	4,020.85	51.20	(10.03)	
WATER - POLICE DEPT	1 700 132 00	94.66	889.23	211.78	1,002.49	117.12	113.26	
SEWER - POLICE DEPT	1 700 133 00	54.28	607.84	88.29	565.92	34.01	(41.92)	
GAS - POLICE DEPT	1 700 134 00	166.78	678.68	208.37	505.26	41.59	(173.42)	
GARBAGE - POLICE DEPT	1 700 135 00	73.19	439.14	73.18	483.08	(.01)	43.94	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	180.24	5,267.00	37.95	1,662.13	(142.29)	(3,604.87)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	88.00	1,341.50	402.00	627.00	314.00	(714.50)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	772.13	.00	5,902.01	.00	5,129.88	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	370.74	7,063.60	693.00	18,873.49	322.26	11,809.89	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,345.00	.00	700.00	.00	(645.00)	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	504.15	.00	447.12	.00	(57.03)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	1,000.00	4,099.00	3,703.00	12,865.50	2,703.00	8,766.50	
BANK CHARGES - CREDIT CARDS	1 700 232 00	88.09	736.95	.00	372.74	(88.09)	(364.21)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	168.43	168.43	168.43	168.43	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	583.50	303.50	303.50	303.50	(280.00)	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	475.05	1,517.97	293.90	1,045.68	(181.15)	(472.29)	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	807.98	.00	.00	.00	(807.98)	
MATERIALS & SUPP - POL DEPT	1 700 410 00	225.41	18,993.57	1,077.94	12,404.80	852.53	(6,588.77)	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	4,116.34	32,288.41	4,019.09	28,023.02	(97.25)	(4,265.39)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	1,061.50	5,597.00	96.50	3,329.25	(965.00)	(2,267.75)	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	142.53	5,456.96	970.93	17,392.40	828.40	11,935.44	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	12,159.10	1,031.54	10,156.54	1,031.54	(2,002.56)
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TOTAL POLICE DEPARTMENT		129,683.87	871,890.97	108,439.62	820,946.48	(21,244.25)	(50,944.49)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	4,617.60	35,709.04	3,171.20	8,829.08	(1,446.40)	(26,879.96)
FICA TAX - COPS GRANT	1 702 040 00	466.30	3,792.18	250.42	786.59	(215.88)	(3,005.59)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,587.30	13,785.39	148.65	1,545.96	(1,438.65)	(12,239.43)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	191.16	420.03	.00	.00	(191.16)	(420.03)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		6,862.36	53,706.64	3,570.27	11,161.63	(3,292.09)	(42,545.01)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	17,144.05	2,882.49	20,393.99	433.34	3,249.94
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	12,530.00	47,194.00	3,514.00	30,352.00	(9,016.00)	(16,842.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	1,145.91	4,921.82	489.38	4,293.33	(656.53)	(628.49)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		16,125.06	69,259.87	6,885.87	55,039.32	(9,239.19)	(14,220.55)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.48	215.17	128.76	504.79	127.28	289.62
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)
GAS - FIRE DEPT	1 706 134 00	.00	902.00	.00	744.00	.00	(158.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	60.86	.00	.00	.00	(60.86)
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	290.10	1,044.27	292.79	1,031.89	2.69	(12.38)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	100.59	(1,091.77)	100.59	(1,091.77)
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	1,999.00	.00	.00	.00	(1,999.00)
TOTAL FIRE DEPARTMENT		16,416.64	73,748.52	7,408.01	56,228.23	(9,008.63)	(17,520.29)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	814.63	5,761.15	872.28	6,027.74	57.65	266.59
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		814.63	5,761.15	872.28	6,027.74	57.65	266.59

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	25,945.60	196,225.00	30,143.20	227,084.78	4,197.60	30,859.78
FICA TAX - STREET DEPT	1 750 040 00	2,289.01	18,001.88	2,590.95	21,278.84	301.94	3,276.96
GROUP INSURANCE - STREET DEPT	1 750 050 00	1,712.16	23,385.12	1,949.10	26,394.48	236.94	3,009.36
GROUP INS - DENTAL/VIS STREET	1 750 051 00	549.20	2,402.20	197.56	2,527.76	(351.64)	125.56
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,464.00	10,248.00	1,512.00	10,752.00	48.00	504.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,103.08	23,572.40	3,510.18	27,421.20	407.10	3,848.80
OVERTIME/EXTRA HELP - STREET	1 750 080 00	5,030.85	39,238.63	4,850.18	51,158.33	(180.67)	11,919.70
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		40,093.90	313,073.23	44,753.17	366,617.39	4,659.27	53,544.16
TELEPHONE - STREET DEPT	1 750 110 00	266.42	4,893.96	1,049.68	6,675.74	783.26	1,781.78
ELECTRICITY - STREET DEPT	1 750 131 00	43.52	2,656.94	368.17	2,749.36	324.65	92.42
WATER - STREET DEPT	1 750 132 00	47.84	244.13	40.34	567.36	(7.50)	323.23
SEWER - STREET DEPARTMENT	1 750 133 00	39.16	273.04	240.87	512.04	201.71	239.00
GAS - STREET DEPT	1 750 134 00	180.75	628.54	.00	305.64	(180.75)	(322.90)
TRAVEL - STREET DEPT	1 750 140 00	.00	101.95	.00	226.67	.00	124.72
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	267.67	6,445.94	267.67	6,445.94
MAINT & REPAIR EQUIP - STREET	1 750 160 00	597.86	11,185.62	.00	14,939.23	(597.86)	3,753.61
MAINT & REP VEHICLES - STREET	1 750 170 00	470.98	13,358.42	149.54	15,860.66	(321.44)	2,502.24
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	100.00	100.00	100.00	100.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,224.59	55.55	1,128.64	55.55	(95.95)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	1,858.69	45,087.69	10,694.57	62,445.49	8,835.88	17,357.80
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,239.73	19,596.68	5,684.03	20,456.01	4,444.30	859.33
UNIFORMS - STREET	1 750 450 00	438.07	3,035.08	413.15	5,367.28	(24.92)	2,332.20
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,365.29	.00	7,506.85	.00	(1,858.44)
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		45,276.92	424,725.16	63,816.74	511,904.30	18,539.82	87,179.14
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,611.08	38,970.00	5,903.70	33,832.91	292.62	(5,137.09)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,611.08	38,970.00	5,903.70	33,832.91	292.62	(5,137.09)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	125.21	840.04	118.71	793.47	(6.50)	(46.57)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
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TOTAL SIGNS & SIGNALS		125.21	840.04	118.71	793.47	(6.50)	(46.57)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	1,799.05	.00	2,924.58	.00	1,125.53	
TOTAL CENTRAL GARAGE		.00	1,799.05	.00	2,924.58	.00	1,125.53	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	136,513.10	.00	29,862.23	.00	(106,650.87)	
TOTAL STREET CONSTRUCTION		.00	136,513.10	.00	29,862.23	.00	(106,650.87)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	2,039.40	13,368.60	.00	7,307.44	(2,039.40)	(6,061.16)
FICA TAX - PARKS	1 900 040 00	156.01	1,087.32	.00	593.29	(156.01)	(494.03)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	181.28	1,416.82	.00	.00	(181.28)	(1,416.82)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	390.90	.00	.00	.00	(390.90)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		2,376.69	16,263.64	.00	7,900.73	(2,376.69)	(8,362.91)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	463.84	2,565.08	440.76	2,168.35	(23.08)	(396.73)
WATER - PARKS	1 900 132 00	267.14	2,061.10	291.32	2,261.13	24.18	200.03
SEWER - PARKS	1 900 133 00	61.75	409.46	199.99	556.80	138.24	147.34
GAS - PARKS	1 900 134 00	445.28	1,491.84	.00	446.63	(445.28)	(1,045.21)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	6,834.25	.00	3,248.49	.00	(3,585.76)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	89.21	.00	.00	.00	(89.21)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	66.28	.00	222.76	.00	156.48
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	117.96	.00	174.30	.00	56.34
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	270.11	9,224.11	509.88	14,288.78	239.77	5,064.67
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	3,525.23	28,001.02	28,795.04	28,001.02	25,269.81
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,495.97	.00	2,012.99	.00	517.02
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		3,884.81	44,144.13	29,442.97	62,076.00	25,558.16	17,931.87
VISITOR'S BUREAU	1 901 000 00	.00	34,326.13	.00	75,270.61	.00	40,944.48
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	34,326.13	.00	75,270.61	.00	40,944.48
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,590.00	.00	2,608.00	.00	18.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	745.00	.00	645.00	.00	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	2,000.00	.00	1,000.00
TOTAL FAIR ASSOC/FESTIVALS		.00	4,335.00	.00	5,253.00	.00	918.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	5,675.00	.00	9,700.00	.00	4,025.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	5,675.00	.00	9,700.00	.00	4,025.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	329.41	.00	536.82	.00	207.41
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	329.41	.00	536.82	.00	207.41
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	.00	22,275.00
CAP EXP - PAVING	1 975 459 10	29,962.00	295,492.00	.00	295,500.00	(29,962.00)	8.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	43,504.00	.00	.00	.00	(43,504.00)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	54,463.43	7,780.49	54,463.43	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	88,823.88	67,727.41	91,712.81	65,448.21	2,888.93
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		40,021.69	482,283.31	75,507.90	463,951.24	35,486.21	(18,332.07)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		296,932.53	2679,347.79	353,113.91	2701,927.23	56,181.38	22,579.44

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	46,666.62	.00	9,494.95	(70,505.05)	11.86	20.34	
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		80,000.00	46,666.62	.00	9,494.95	(70,505.05)	11.86	20.34	
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	525.00	.00	450.00	(450.00)	50.00	85.71	
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	40.81	.00	34.41	(35.59)	49.15	84.31	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	583.31	.00	1,000.00	.00	100.00	171.43	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	29.12	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	9.31	7.89	15.78	(.22)	98.62	169.49	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	350.00	.00	267.00	(333.00)	44.50	76.28	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		2,636.00	1,537.55	7.89	1,767.19	(868.81)	67.04	114.93	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	2,333.31	.00	2,000.00	(2,000.00)	50.00	85.71	
FICA TAX - MAYOR	1 409 040 00	306.00	178.50	.00	153.00	(153.00)	50.00	85.71	
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TOTAL PERSONAL SERVICES		4,306.00	2,511.81	.00	2,153.00	(2,153.00)	50.00	85.71	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	350.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	350.00	.00	.00	(600.00)			
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	20.37	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	175.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		5,841.00	3,407.18	.00	2,153.00	(3,688.00)	36.86	63.19	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	12,250.00	.00	10,000.00	(11,000.00)	47.61	81.63	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	939.12	.00	765.01	(844.99)	47.51	81.46	
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TOTAL PERSONAL SERVICES		22,610.00	13,189.12	.00	10,765.01	(11,844.99)	47.61	81.62	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	2,333.31	.00	564.74	(3,435.26)	14.11	24.20	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	933.31	.00	1,500.00	(100.00)	93.75	160.71	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	9,175.81	.00	15,721.40	(8.60)	99.94	171.33	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	175.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	175.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	25,981.55	.00	28,551.15	(15,988.85)	64.10	109.89	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	126,743.75	16,954.96	117,152.25	(100,122.75)	53.91	92.43
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	9,860.62	1,259.09	9,311.53	(7,592.47)	55.08	94.43
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	8,779.12	1,437.50	11,924.60	(3,125.40)	79.23	135.82
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	700.00	53.88	688.52	(511.48)	57.37	98.36
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	3,850.00	504.00	3,360.00	(3,240.00)	50.90	87.27
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	11,585.00	1,521.58	11,057.39	(8,802.61)	55.67	95.44
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	2,100.00	13.57	2,698.75	(901.25)	74.96	128.51
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		280,489.00	163,618.49	21,744.58	156,193.04	(124,295.96)	55.68	95.46
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,960.00	273.05	1,881.45	(1,478.55)	55.99	95.99
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	758.31	.00	34.20	(1,265.80)	2.63	4.51
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	1,050.00	.00	1,783.94	(16.06)	99.10	169.89
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	875.00	413.18	965.42	(534.58)	64.36	110.33
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	350.00	.00	300.00	(300.00)	50.00	85.71
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	583.31	.00	107.00	(893.00)	10.70	18.34
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	24,500.00	75.00	20,950.00	(21,050.00)	49.88	85.51
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	2,333.31	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	627.06	166.08	578.59	(496.41)	53.82	92.27
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	7,000.00	66.56	2,482.66	(9,517.34)	20.68	35.46
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	14,291.62	.00	15,485.00	(9,015.00)	63.20	108.35
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,050.00	38.40	38,711.44	36,911.44	999.99	999.99
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	525.00	47.17	655.29	(244.71)	72.81	124.81
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
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TOTAL CITY MANAGER'S OFFICE		376,324.00	219,522.10	22,824.02	240,128.03	(136,195.97)	63.80	109.38

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	37,520.00	4,937.14	35,851.83	(28,468.17)	55.73	95.55
FICA TAX - TREASURER	1 413 040 00	4,920.00	2,870.00	361.15	2,712.75	(2,207.25)	55.13	94.52
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,420.00	3,745.00	493.72	3,692.90	(2,727.10)	57.52	98.60
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		75,660.00	44,135.00	5,792.01	42,257.48	(33,402.52)	55.85	95.74
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	420.00	54.61	376.29	(343.71)	52.26	89.59
PRINTING - TREASURER	1 413 120 00	500.00	291.62	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	875.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	4,083.31	.00	3,938.34	(3,061.66)	56.26	96.44
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,108.31	.00	988.13	(911.87)	52.00	89.15
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	551.25	.00	310.00	(635.00)	32.80	56.23
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	700.00	.00	50.00	(1,150.00)	4.16	7.14
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	5,250.00	.00	1,250.00	(7,750.00)	13.88	23.80
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	2,333.31	.00	.00	(4,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	204.12	.00	.00	(350.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	3,150.00	149.00	1,110.70	(4,289.30)	20.56	35.26
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
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TOTAL TREASURER'S OFFICE		108,175.00	63,101.92	5,995.62	50,280.94	(57,894.06)	46.48	79.68

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	20,930.00	2,758.40	20,056.28	(15,823.72)	55.89	95.82
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	1,610.00	204.16	1,575.61	(1,184.39)	57.08	97.86
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	8,750.00	942.30	10,396.10	(4,603.90)	69.30	118.81
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	700.00	53.88	535.80	(664.20)	44.65	76.54
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	3,850.00	504.00	3,528.00	(3,072.00)	53.45	91.63
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	2,100.00	277.56	2,127.40	(1,472.60)	59.09	101.30
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	350.00	17.24	686.02	86.02	114.33	196.00
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,640.00	38,290.00	4,757.54	38,905.21	(26,734.79)	59.27	101.60
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,808.31	.00	390.00	(2,710.00)	12.58	21.56
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	525.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,720.81	.00	300.00	(2,650.00)	10.16	17.43
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	350.00	195.00	230.00	(370.00)	38.33	65.71
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	875.00	.00	4,146.00	2,646.00	276.40	473.82
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	750.00	750.00	750.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	204.12	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	245.00	.00	85.93	(334.07)	20.45	35.07
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	2,100.00	.00	61.76	(3,538.24)	1.71	2.94
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	525.00	25.23	308.28	(591.72)	34.25	58.72
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
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TOTAL CITY CLERK'S OFFICE		79,960.00	46,643.24	5,727.77	45,177.18	(34,782.82)	56.49	96.85

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	31,789.31	4,394.63	31,807.68	(22,688.32)	58.36	100.05
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	2,436.00	325.44	2,358.04	(1,817.96)	56.46	96.79
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	2,829.12	411.30	2,929.10	(1,920.90)	60.39	103.53
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	245.00	17.96	232.50	(187.50)	55.35	94.89
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	1,281.00	168.00	1,176.00	(1,020.00)	53.55	91.80
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	1,855.00	263.72	1,846.04	(1,333.96)	58.05	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	40,435.43	5,581.05	40,349.36	(28,968.64)	58.20	99.78
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	218.75	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	204.12	.00	175.00	(175.00)	50.00	85.73
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	87.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	247.87	.00	211.17	(213.83)	49.68	85.19
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	41,193.67	5,581.05	40,760.53	(29,857.47)	57.71	98.94

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	20,626.62	2,720.00	19,778.28	(15,581.72)	55.93	95.88
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	1,715.00	212.15	1,753.96	(1,186.04)	59.65	102.27
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	1,551.62	118.50	2,229.50	(430.50)	83.81	143.68
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	245.00	17.96	232.50	(187.50)	55.35	94.89
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	1,281.00	168.00	1,176.00	(1,020.00)	53.55	91.80
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	2,240.00	280.50	2,304.13	(1,535.87)	60.00	102.86
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	2,100.00	85.00	2,741.25	(858.75)	76.14	130.53
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,016.00	29,759.24	3,602.11	30,215.62	(20,800.38)	59.22	101.53
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,020.81	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	134.12	.00	81.03	(148.97)	35.23	60.41
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	105.00	11.25	114.04	(65.96)	63.35	108.60
TOTAL CUSTODIAL		53,176.00	31,019.17	3,613.36	30,410.69	(22,765.31)	57.18	98.03
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,623.37	.00	2,782.80	(.20)	99.99	171.42
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,623.37	.00	2,782.80	(.20)	99.99	171.42

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	10,465.00	1,492.24	10,553.96	(7,386.04)	58.82	100.85
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	805.00	114.16	807.39	(572.61)	58.50	100.29
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		19,320.00	11,270.00	1,606.40	11,361.35	(7,958.65)	58.80	100.81
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	175.00	66.84	4,036.82	3,736.82	999.99	999.99
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	7,000.00	4,053.00	7,201.00	(4,799.00)	60.00	102.87
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	335.37	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	128.31	.00	143.02	(76.98)	65.00	111.46
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		32,415.00	18,908.68	5,726.24	22,742.19	(9,672.81)	70.15	120.27
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
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TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	5,250.00	968.29	6,794.11	(2,205.89)	75.49	129.41
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	6,300.00	3,100.81	19,723.42	8,923.42	182.62	313.07
WATER - CITY HALL	1 440 132 00	1,800.00	1,050.00	152.18	833.95	(966.05)	46.33	79.42
SEWER - CITY HALL	1 440 133 00	840.00	490.00	173.34	506.27	(333.73)	60.27	103.32
GAS - CITY HALL	1 440 134 00	4,825.00	2,814.56	587.94	1,245.11	(3,579.89)	25.80	44.23
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	2,730.00	799.06	4,539.36	(140.64)	96.99	166.27
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	1,400.00	2,344.00	6,879.67	4,479.67	286.65	491.40
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	2,420.81	.00	6,704.75	2,554.75	161.56	276.96
BANK CHARGES	1 440 232 00	16,200.00	9,450.00	.00	509.71	(15,690.29)	3.14	5.39
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	72,333.31	.00	73,329.72	(50,670.28)	59.13	101.37
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	23,333.31	.00	10,897.00	(29,103.00)	27.24	46.70
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	7,291.62	432.14	5,246.27	(7,253.73)	41.97	71.94
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		231,195.00	134,863.61	8,557.76	137,209.34	(93,985.66)	59.34	101.73

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	7,000.00	1,031.54	10,156.54	(1,843.46)	84.63	145.09
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1590,625.00	927,864.28	108,439.62	820,946.48	(769,678.52)	51.61	88.47
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	24,074.12	3,171.20	8,829.08	(32,440.92)	21.39	36.67
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	2,100.00	250.42	786.59	(2,813.41)	21.84	37.45
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	4,200.00	148.65	1,545.96	(5,654.04)	21.47	36.80
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,050.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	583.31	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		54,870.00	32,007.43	3,570.27	11,161.63	(43,708.37)	20.34	34.87

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	20,195.00	2,882.49	20,393.99	(14,226.01)	58.90	100.98
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	49,000.00	3,514.00	30,352.00	(53,648.00)	36.13	61.94
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	5,250.00	489.38	4,293.33	(4,706.67)	47.70	81.77
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		127,620.00	74,445.00	6,885.87	55,039.32	(72,580.68)	43.12	73.93
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	700.00	128.76	504.79	(695.21)	42.06	72.11
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	526.12	.00	744.00	(158.00)	82.48	141.41
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	875.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	875.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	933.31	292.79	1,031.89	(568.11)	64.49	110.56
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	100.59	(1,091.77)	(1,091.77)		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
TOTAL FIRE DEPARTMENT		134,322.00	78,354.43	7,408.01	56,228.23	(78,093.77)	41.86	71.76
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	5,908.00	872.28	6,027.74	(4,100.26)	59.51	102.02
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
TOTAL FIRE HYDRANT		10,128.00	5,908.00	872.28	6,027.74	(4,100.26)	59.51	102.02

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	243,215.00	30,143.20	227,084.78	(189,855.22)	54.46	93.36
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	21,000.00	2,590.95	21,278.84	(14,721.16)	59.10	101.32
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	19,250.00	1,949.10	26,394.48	(6,605.52)	79.98	137.11
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	2,450.00	197.56	2,527.76	(1,672.24)	60.18	103.17
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	10,500.00	1,512.00	10,752.00	(7,248.00)	59.73	102.40
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	26,250.00	3,510.18	27,421.20	(17,578.80)	60.93	104.46
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	35,000.00	4,850.18	51,158.33	(8,841.67)	85.26	146.16
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		613,140.00	357,665.00	44,753.17	366,617.39	(246,522.61)	59.79	102.50
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	8,400.00	1,049.68	6,675.74	(7,724.26)	46.35	79.47
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	3,150.00	368.17	2,749.36	(2,650.64)	50.91	87.28
WATER - STREET DEPT	1 750 132 00	600.00	350.00	40.34	567.36	(32.64)	94.56	162.10
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	315.00	240.87	512.04	(27.96)	94.82	162.55
GAS - STREET DEPT	1 750 134 00	1,800.00	1,050.00	.00	305.64	(1,494.36)	16.98	29.10
TRAVEL - STREET DEPT	1 750 140 00	100.00	58.31	.00	226.67	126.67	226.67	388.73
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,500.00	267.67	6,445.94	445.94	107.43	184.16
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	8,283.31	.00	14,939.23	739.23	105.20	180.35
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	19,716.62	149.54	15,860.66	(17,939.34)	46.92	80.44
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	175.00	100.00	100.00	(200.00)	33.33	57.14
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	14,583.31	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,493.31	55.55	1,128.64	(1,431.36)	44.08	75.57
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	46,900.00	10,694.57	62,445.49	(17,954.51)	77.66	133.14
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	28,000.00	5,684.03	20,456.01	(27,543.99)	42.61	73.05
UNIFORMS - STREET	1 750 450 00	.00	.00	413.15	5,367.28	5,367.28		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	7,000.00	.00	7,506.85	(4,493.15)	62.55	107.24
TOTAL STREETS & HIGHWAYS		858,240.00	500,639.86	63,816.74	511,904.30	(346,335.70)	59.64	102.25
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	49,000.00	5,903.70	33,832.91	(50,167.09)	40.27	69.04
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	49,000.00	5,903.70	33,832.91	(50,167.09)	40.27	69.04
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,050.00	118.71	793.47	(1,006.53)	44.08	75.56
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,050.00	118.71	793.47	(1,006.53)	44.08	75.56

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	1,050.00	.00	2,924.58	1,124.58	162.47	278.53
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	1,050.00	.00	2,924.58	1,124.58	162.47	278.53
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	73,500.00	.00	29,862.23	(96,137.77)	23.70	40.62
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	73,500.00	.00	29,862.23	(96,137.77)	23.70	40.62

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	8,397.06	.00	7,307.44	(7,087.56)	50.76	87.02
FICA TAX - PARKS	1 900 040 00	1,200.00	700.00	.00	593.29	(606.71)	49.44	84.75
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		15,595.00	9,097.06	.00	7,900.73	(7,694.27)	50.66	86.84
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,500.00	440.76	2,168.35	(3,831.65)	36.13	61.95
WATER - PARKS	1 900 132 00	4,800.00	2,800.00	291.32	2,261.13	(2,538.87)	47.10	80.75
SEWER - PARKS	1 900 133 00	900.00	525.00	199.99	556.80	(343.20)	61.86	106.05
GAS - PARKS	1 900 134 00	4,500.00	2,625.00	.00	446.63	(4,053.37)	9.92	17.01
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,500.00	.00	3,248.49	(2,751.51)	54.14	92.81
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	583.31	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	222.76	222.76		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	437.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	128.31	.00	174.30	(45.70)	79.22	135.84
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	9,625.00	509.88	14,288.78	(2,211.22)	86.59	148.45
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	61,250.00	28,001.02	28,795.04	(76,204.96)	27.42	47.01
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	49,700.00	.00	2,012.99	(83,187.01)	2.36	4.05
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		246,465.00	143,771.18	29,442.97	62,076.00	(184,389.00)	25.18	43.17
VISITOR'S BUREAU	1 901 000 00	76,800.00	44,800.00	.00	75,270.61	(1,529.39)	98.00	168.01
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
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TOTAL VISITOR'S BUREAU		76,800.00	44,800.00	.00	75,270.61	(1,529.39)	98.00	168.01
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	2,916.62	.00	2,608.00	(2,392.00)	52.16	89.41
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	583.31	.00	645.00	(355.00)	64.50	110.57
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	2,041.62	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	583.31	.00	2,000.00	1,000.00	200.00	342.87
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TOTAL FAIR ASSOC/FESTIVALS		10,500.00	6,124.86	.00	5,253.00	(5,247.00)	50.02	85.76

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	5,658.31	.00	9,700.00	.00	100.00	171.42
TOTAL COMMUNITY CENTER		9,700.00	5,658.31	.00	9,700.00	.00	100.00	171.42
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	5,775.00	.00	536.82	(9,363.18)	5.42	9.29
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
TOTAL BEAUTIFICATION		9,900.00	5,775.00	.00	536.82	(9,363.18)	5.42	9.29
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	22,275.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	186,666.62	.00	295,500.00	(24,500.00)	92.34	158.30
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	57,750.00	.00	.00	(99,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	54,495.00	7,780.49	54,463.43	(38,956.57)	58.29	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	12,833.31	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	51,100.00	67,727.41	91,712.81	4,112.81	104.69	179.47
TOTAL CAPITAL PROJECTS		622,020.00	362,844.93	75,507.90	463,951.24	(158,068.76)	74.58	127.86
TOTAL EXPENDITURES		4924,833.00	2872,816.94	353,113.91	2701,927.23	(2222,905.77)	54.86	94.05

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	509,115.29		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	27,903.88		
PREPAID INSURANCE	1 122 200 00	32,900.38		
		=====		
TOTAL ASSETS & OTHER DEBITS			2570,710.77	
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	5,615.37		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	8,900.00		
ACCTS PAY - CASH BONDS	1 201 200 00	(576.79)		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	6,300.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	739.75		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		=====		
TOTAL LIABILITIES			1121,588.30	
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	164,311.84		
		=====		
TOTAL FUND BALANCE			1449,122.47	
			=====	
TOTAL LIABILITIES & FUND BAL			2570,710.77	

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		463,950.82	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		705,247.59	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		648.46	
RAINY DAY FUND	1 101 400 00		888,691.79	
TAXES RECEIVABLE	1 109 000 00		500,033.44	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		31,738.00	
PREPAID INSURANCE	1 122 200 00		38,209.37	
		=====		
TOTAL ASSETS & OTHER DEBITS				2629,459.47
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		11,311.48	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		5,283.00	
ACCTS PAY - CASH BONDS	1 201 200 00		252.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,300.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		709.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		80,433.44	
		=====		
TOTAL LIABILITIES				1126,405.32
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1413,428.28	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		89,625.87	
		=====		
TOTAL FUND BALANCE				1503,054.15
		=====		
TOTAL LIABILITIES & FUND BAL				2629,459.47

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	472,072.37	15,496.86	469,110.62	(340,156.38)	57.96	99.37
PRIOR YEAR TAXES	1 301 020 05	90,000.00	52,500.00	2,149.05	61,186.71	(28,813.29)	67.98	116.54
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	35,000.00	3,075.28	29,439.25	(30,560.75)	49.06	84.11
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	7,700.00	667.82	7,841.15	(5,358.85)	59.40	101.83
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	8,750.00	.00	18,369.11	3,369.11	122.46	209.93
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	168,000.00	26,284.23	161,343.41	(126,656.59)	56.02	96.03
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	1050,000.00	310,750.31	1521,060.62	(278,939.38)	84.50	144.86
WINE & LIQUOR TAX	1 306 000 00	40,000.00	23,333.31	10,636.36	22,895.04	(17,104.96)	57.23	98.12
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	88,666.62	4,723.87	158,479.05	6,479.05	104.26	178.73
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	77,000.00	9,604.37	60,528.83	(71,471.17)	45.85	78.60
FINES - SPECIAL	1 320 100 00	24,000.00	14,000.00	1,664.00	11,778.00	(12,222.00)	49.07	84.12
PARKING VIOLATIONS	1 321 000 00	600.00	350.00	.00	40.00	(560.00)	6.66	11.42
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	291.62	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	20,416.62	1,063.00	16,058.00	(18,942.00)	45.88	78.65
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,050.00	40.00	1,273.00	(527.00)	70.72	121.23
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	910.00	.00	870.00	(690.00)	55.76	95.60
FRANCHISE FEES	1 328 000 00	100,000.00	58,333.31	24,640.86	85,293.66	(14,706.34)	85.29	146.21
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	10,500.00	305.00	9,734.28	(8,265.72)	54.07	92.70
IRP FEES	1 330 000 00	54,000.00	31,500.00	.00	47,812.13	(6,187.87)	88.54	151.78
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,750.00	1,658.56	2,534.72	(465.28)	84.49	144.84
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,050.00	200.00	1,900.00	100.00	105.55	180.95
RENTS & CONCESSIONS	1 345 000 00	36,000.00	21,000.00	2,420.00	17,170.00	(18,830.00)	47.69	81.76
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	23,333.31	5,740.52	5,740.52	(34,259.48)	14.35	24.60
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	1,525.00	3,234.40	3,234.40		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	5,600.00	1,010.55	6,621.49	(2,978.51)	68.97	118.24
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	35,291.62	.00	4,153.72	(56,346.28)	6.86	11.76
REIMBURSEMENTS	1 381 000 00	56,000.00	32,666.62	.00	19,949.96	(36,050.04)	35.62	61.07
REFUNDS	1 382 000 00	17,500.00	10,208.31	.00	19,527.20	2,027.20	111.58	191.28
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	428.00	428.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	713.40	13,347.31	13,347.31		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,450.00	265.00	2,435.00	(1,765.00)	57.97	99.38
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	10,500.00	1,618.06	11,397.72	(6,602.28)	63.32	108.54
MISCELLANEOUS REVENUE	1 399 000 00	600.00	350.00	.00	.20	(599.80)	.03	.05
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3882,127.00	2264,573.71	426,252.10	2791,553.10	(1090,573.90)	71.90	123.27

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	16,498.64	487,763.37	15,496.86	469,110.62	(1,001.78)	(18,652.75)
PRIOR YEAR TAXES	1 301 020 05	840.38	71,526.54	2,149.05	61,186.71	1,308.67	(10,339.83)
SUPPLEMENTAL TAXES	1 301 060 00	2,679.78	25,247.22	3,075.28	29,439.25	395.50	4,192.03
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	634.46	8,377.70	667.82	7,841.15	33.36	(536.55)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	16,236.91	.00	18,369.11	.00	2,132.20
EXCISE TAX ON UTILITIES	1 304 000 00	28,714.84	160,979.91	26,284.23	161,343.41	(2,430.61)	363.50
BUSINESS & OCCUPATION TAX	1 305 000 00	330,264.89	1503,812.91	310,750.31	1521,060.62	(19,514.58)	17,247.71
WINE & LIQUOR TAX	1 306 000 00	11,229.11	22,449.87	10,636.36	22,895.04	(592.75)	445.17
HOTEL OCCUPANCY TAX	1 308 000 00	9,516.66	125,018.35	4,723.87	158,479.05	(4,792.79)	33,460.70
FINES, FEES & COURT COSTS	1 320 000 00	16,125.75	69,896.61	9,604.37	60,528.83	(6,521.38)	(9,367.78)
FINES - SPECIAL	1 320 100 00	3,263.00	12,772.75	1,664.00	11,778.00	(1,599.00)	(994.75)
PARKING VIOLATIONS	1 321 000 00	120.00	1,140.00	.00	40.00	(120.00)	(1,100.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,675.00	18,487.00	1,063.00	16,058.00	(612.00)	(2,429.00)
BUILDING PERMIT FEES	1 326 000 00	275.00	1,098.60	40.00	1,273.00	(235.00)	174.40
MISCELLANEOUS PERMITS	1 327 000 00	.00	675.00	.00	870.00	.00	195.00
FRANCHISE FEES	1 328 000 00	25,896.48	76,819.01	24,640.86	85,293.66	(1,255.62)	8,474.65
INSPECTION FEES - COUNTY	1 329 000 00	635.00	7,042.00	305.00	9,734.28	(330.00)	2,692.28
IRP FEES	1 330 000 00	8,785.80	45,088.58	.00	47,812.13	(8,785.80)	2,723.55
PRIVATE LIQUOR CLUB FEE	1 335 000 00	929.06	1,495.06	1,658.56	2,534.72	729.50	1,039.66
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	400.00	200.00	1,900.00	200.00	1,500.00
RENTS & CONCESSIONS	1 345 000 00	3,050.00	21,437.50	2,420.00	17,170.00	(630.00)	(4,267.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	12,399.87	32,618.41	5,740.52	5,740.52	(6,659.35)	(26,877.89)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	400.00	1,525.00	3,234.40	1,525.00	2,834.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,049.35	6,675.61	1,010.55	6,621.49	(38.80)	(54.12)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	661.35	4,784.26	.00	4,153.72	(661.35)	(630.54)
REIMBURSEMENTS	1 381 000 00	59,882.29	61,488.92	.00	19,949.96	(59,882.29)	(41,538.96)
REFUNDS	1 382 000 00	5,417.28	11,366.79	.00	19,527.20	(5,417.28)	8,160.41
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	9,088.65	.00	428.00	.00	(8,660.65)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	14,783.00	24,799.00	713.40	13,347.31	(14,069.60)	(11,451.69)
FILING FEES	1 387 000 00	725.00	725.00	.00	.00	(725.00)	(725.00)
ACCIDENT REPORTS	1 389 000 00	865.00	2,710.00	265.00	2,435.00	(600.00)	(275.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,693.58	10,843.11	1,618.06	11,397.72	(75.52)	554.61
MISCELLANEOUS REVENUE	1 399 000 00	80.00	394.99	.00	.20	(80.00)	(394.79)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		558,690.57	2843,659.63	426,252.10	2791,553.10	(132,438.47)	(52,106.53)

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		101	AT&T	1/08/20	548128	1/08/20	75.83	65,697
		547789	121519	030 033 9165 001			75.83-	
		Purchased From: 101 AT&T					75.83	1 *
		102	APPALACHIAN POWER	1/08/20	548130	1/08/20	3,106.39	65,698
		547516	121719	027-722-187-4-5			1,899.61-	
		547608	121319	023-502-296-0-1			933.72-	
		547609	12131901	021-403-555-0-0			273.06-	
		102	APPALACHIAN POWER	1/14/20	548602	1/14/20	5,888.34	65,709
		548447	123119	022-490-952-0-5			5,888.34-	
		102	APPALACHIAN POWER	1/29/20	550153	1/29/20	4,541.73	65,734
		549938	011620	021-403-555-0-0			277.54-	
		549939	01162003	023-502-296-0-1			2,166.48-	
		549943	010820	023-593-154-0-1			19.12-	
		549947	010720	026-508-752-1-0			36.64-	
		550143	012020	027-722-187-4-5			2,041.95-	
		Purchased From: 102 APPALACHIAN POWER					13,536.46	3 *
		692	FIFTH THIRD BANK (SF)	1/24/20	549811	1/24/20	29,408.64	91,007
		104	ACTION PRINTING & SERVICES, IN					
		547452	121319	PARADE TROPHYS			120.00-	
		104	ACTION PRINTING & SERVICES, IN					
		547453	12131901	PLAQUE-CONNER			18.00-	
		Purchased From: 104 ACTION PRINTING & SERVICES, IN					138.00	1 *
		691	FIFTH THIRD BANK	1/24/20	549795	1/24/20	1,171.54	91,005
		173	AMAZON.COM					
		549465	121819	TYLER BRAGG			18.58-	
		173	AMAZON.COM					
		549467	121719	TYLER BRAGG-PHONE CASE FOR FIRE DEPT			26.99-	
		173	AMAZON.COM					
		549468	111-7621553	TYLER BRAGG-PHONE CASE FOR BILL LIGHT			25.98-	
		Purchased From: 173 AMAZON.COM					71.55	1 *
		692	FIFTH THIRD BANK (SF)	1/24/20	549811	1/24/20	29,408.64	91,007
		202	BJW PRINTING & OFFICE SUPPLIES					
		547440	99711PS	BJW PRINTING & OFFICE SUPPLIES			59.00-	
		202	BJW PRINTING & OFFICE SUPPLIES					
		547441	99712PS	BJW PRINTING & OFFICE SUPPLIES			59.00-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
202	BJW PRINTING & OFFICE SUPPLIES							
547442	99755PS	BJW PRINTING & OFFICE SUPPLIES			40.00-			
202	BJW PRINTING & OFFICE SUPPLIES							
547443	99713PS	BJW PRINTING & OFFICE SUPPLIES			110.00-			
202	BJW PRINTING & OFFICE SUPPLIES							
547444	99750PS	BJW PRINTING & OFFICE SUPPLIES			99.00-			
202	BJW PRINTING & OFFICE SUPPLIES							
547445	86970OS	BJW PRINTING & OFFICE SUPPLIES			29.08-			
Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES			396.08	1 *		
205	BECKLEY NEWSPAPERS	1/14/20	548604	1/14/20	480.02	65,710		
548459	104559123119	BECKLEY NEWSPAPERS			480.02-			
Purchased From:	205	BECKLEY NEWSPAPERS			480.02	1 *		
240	BB&T GOVERNMENTAL FINANCE	1/08/20	548138	1/02/20	2,478.10	7,112		
548048	010220	994800060900010			2,478.10-			
240	BB&T GOVERNMENTAL FINANCE	1/14/20	548605	1/22/20	7,780.49	7,128		
548599	012220	994800060900004			7,780.49-			
Purchased From:	240	BB&T GOVERNMENTAL FINANCE			10,258.59	2 *		
692	FIFTH THIRD BANK (SF)	1/24/20	549811	1/24/20	29,408.64	91,007		
275	BRIDGEPORT EQUIPMENT & TOOL							
548489	2749773	C PANNELL			85.90-			
Purchased From:	275	BRIDGEPORT EQUIPMENT & TOOL			85.90	1 *		
692	FIFTH THIRD BANK (SF)	1/24/20	549811	1/24/20	29,408.64	91,007		
292	BIG LOTS							
548501	121319	D KIRK			126.00-			
Purchased From:	292	BIG LOTS			126.00	1 *		
300	C & O CLEANERS	1/14/20	548606	1/14/20	303.50	65,711		
548442	010120	C & O CLEANERS			303.50-			
Purchased From:	300	C & O CLEANERS			303.50	1 *		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, AT&T MOBILITY, CITY OF OAK HILL PAYROLL ACCT, and CHEMTEK CORPORATION.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CHEMTEK CORPORATION, DENNLER FENCE, LLC, CINTAS CORP. #525, CENTRAL SUPPLY COMPANY, and FAYETTE AWNING & GLASS INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for Fayette County Clerk, Fayette Co Sheriff, Frontier, Fifth Third Bank (SF), and Greenbrier Motor Co. Inc.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for American Uniform Sales, Inc., Core & Main LP, Paul D. Hobbs, Debra Honchell, Econo Signs LLC, and 360 Visibility.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for vendors like FIFTH THIRD BANK, AAA GLASS & AWNING CO., INC, JOE BOGGS & ASSOCIATES INC, JIM LIVELY INSURANCE, J.R. ELECTRIC & PLUMBING, TELE-TECH TECHNOLOGIES DBA, and KEYSTONE RIDGE DESIGNS INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for KOMAX BUSINESS SYSTEMS, LITTLE GENERAL STORE INC, FIFTH THIRD BANK (PF/SF), LOWE'S, MABSCOTT SUPPLY COMPANY, and MOUNTAINEER GAS COMPANY.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for MOUNTAINEER PRIDE SPRING WATER, MATZ EQUIPMENT SERVICES, MATT HOLLIDAY, OAK HILL SANITARY BOARD, and FIFTH THIRD BANK (SF).

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for OAK HILL SHELL, FIFTH THIRD BANK (SF), OAK HILL GARBAGE DISPOSAL INC, and NICHOLAS PRINTING, INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for O'REILLY AUTO PARTS, FIFTH THIRD BANK (SF), PREMIER IMAGING & INTERVENTION, FIFTH THIRD BANK (PF), and RALEIGH CO. SOLID WASTE AUTH.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, UNITED RENTALS, R J PARSONS, SOUTHEASTERN CHEMICAL, STEELCON SUPPLY CO, and STEVE'S AUTO PARTS.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for Steve's Auto Parts, Suddenlink, and Tractor Supply Co.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
689	FIFTH THIRD BANK (PF)	1/24/20	549762	1/24/20	4,713.37	91,003	
2,054	STAPLES						
549430	121819	A BOUSHELEY			241.85-		
691	FIFTH THIRD BANK	1/24/20	549795	1/24/20	1,171.54	91,005	
2,054	STAPLES						
549463	9806030889	S COFFMAN			56.35-		
2,054	STAPLES						
549464	9806417741	S COFFMAN			44.17-		
Purchased From: 2,054 STAPLES					342.37	2	*
689	FIFTH THIRD BANK (PF)	1/24/20	549762	1/24/20	4,713.37	91,003	
2,060	SPRINT						
549423	121919	MASON HINES-SPRINT			434.23-		
Purchased From: 2,060 SPRINT					434.23	1	*
689	FIFTH THIRD BANK (PF)	1/24/20	549762	1/24/20	4,713.37	91,003	
2,083	SUNOCO						
549431	120319	M WHISMAN			165.44-		
Purchased From: 2,083 SUNOCO					165.44	1	*
2,117	UNEMPL COMPENSATION DIVISION	1/30/20	550305	1/30/20	277.62	7,158	
550296	013020OHFD	4TH QTR FD UNEMPLOYMENT			277.62-		
Purchased From: 2,117 UNEMPL COMPENSATION DIVISION					277.62	1	*
2,195	SAUL'S BODY SHOP LLC	1/14/20	548639	1/14/20	693.00	65,721	
548460	59	2014 POLICE/ #5182			693.00-		
Purchased From: 2,195 SAUL'S BODY SHOP LLC					693.00	1	*
692	FIFTH THIRD BANK (SF)	1/24/20	549811	1/24/20	29,408.64	91,007	
2,231	BUILDASIGN.COM						
549442	122719	HANNABASS-SIGNS FOR DOG PARK			43.57-		
Purchased From: 2,231 BUILDASIGN.COM					43.57	1	*

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for CASH, SMARTSIGN, WV AMERICAN WATER COMPANY, WHITMAN EXTERMINATING CO, WVML - UNEMPLOYMENT PROGRAM, WV STATE TREASURER'S OFFICE, and WV REGION JAIL & CORR FAC AUTH.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 300 00	POLICE FORFEITURE ACCOUNT							
	1 101 000 00	CASH			363,343.35	92	*	
1 101 300 00	POLICE FORFEITURE ACCOUNT							
	205 BECKLEY NEWSPAPERS	1/20/20	549019	1/08/20	168.43	1,091		
	549016 121119	AD# 339296 FOR ACCOUNT #104867 FOR PD			168.43-			
	Purchased From:	205 BECKLEY NEWSPAPERS			168.43	1	*	
	1 101 300 00	POLICE FORFEITURE ACCOUNT			168.43	1	*	
	ALL BANK ACCOUNTS				363,511.78	93	**	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO			POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
	VENDOR#	VENDOR-NAME						
	TRAN#	INVOICE NO	DESCRIPTION				INVOICE PAID	
1 101 000 00		CASH						
	101	AT&T		1/08/20	548128	1/08/20	75.83	65,697
	547789	121519	030 033 9165 001				75.83-	
			101 AT&T				75.83	1 *
	102	APPALACHIAN POWER		1/08/20	548130	1/08/20	3,106.39	65,698
	547516	121719	027-722-187-4-5				1,899.61-	
	547608	121319	023-502-296-0-1				933.72-	
	547609	12131901	021-403-555-0-0				273.06-	
	102	APPALACHIAN POWER		1/14/20	548602	1/14/20	5,888.34	65,709
	548447	123119	022-490-952-0-5				5,888.34-	
	102	APPALACHIAN POWER		1/29/20	550153	1/29/20	4,541.73	65,734
	549938	011620	021-403-555-0-0				277.54-	
	549939	01162003	023-502-296-0-1				2,166.48-	
	549943	010820	023-593-154-0-1				19.12-	
	549947	010720	026-508-752-1-0				36.64-	
	550143	012020	027-722-187-4-5				2,041.95-	
			102 APPALACHIAN POWER				13,536.46	3 *
	205	BECKLEY NEWSPAPERS		1/14/20	548604	1/14/20	480.02	65,710
	548459	104559123119	BECKLEY NEWSPAPERS				480.02-	
			205 BECKLEY NEWSPAPERS				480.02	1 *
	240	BB&T GOVERNMENTAL FINANCE		1/08/20	548138	1/02/20	2,478.10	7,112
	548048	010220	994800060900010				2,478.10-	
	240	BB&T GOVERNMENTAL FINANCE		1/14/20	548605	1/22/20	7,780.49	7,128
	548599	012220	994800060900004				7,780.49-	
			240 BB&T GOVERNMENTAL FINANCE				10,258.59	2 *
	300	C & O CLEANERS		1/14/20	548606	1/14/20	303.50	65,711
	548442	010120	C & O CLEANERS				303.50-	
			300 C & O CLEANERS				303.50	1 *
	309	CITY OF OAK HILL PAYROLL ACCT		1/08/20	548140	1/08/20	85,145.82	65,699
	548086	T#0100/S0708	PAYROLL				85,145.82-	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include entries for CASH, CITY OF OAK HILL PAYROLL ACCT, DENNLER FENCE, LLC, CINTAS CORP. #525, and FAYETTE COUNTY CLERK.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID, DESCRIPTION. Rows include entries for FAYETTE CO SHERIFF, FRONTIER, FIFTH THIRD BANK (PF), and OAK HILL SHELL.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for SUNOCO, OAK HILL SHELL, LITTLE GENERAL STORE INC, FIFTH THIRD BANK, SUDDENLINK, STAPLES, AMAZON.COM, AT&T MOBILITY, TELE-TECH TECHNOLOGIES DBA, and UNITED RENTALS.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO
VENDOR# VENDOR-NAME POST-DT TRAN# CHK-DT CHECK AMOUNT CHECK#
TRAN# INVOICE NO DESCRIPTION INVOICE PAID

1 101 000 00 CASH

Table with columns: Vendor#, Vendor-Name, Description, Check Amount. Rows include vendors like GALL'S/QUARTERMASTER, AMERICAN UNIFORM SALES, INC., UNITED RENTALS, KOMAX BUSINESS SYSTEMS, CENTRAL SUPPLY COMPANY, ECONO SIGNS LLC., FAYETTE AWNING & GLASS INC, STEVE'S AUTO PARTS, AT&T MOBILITY.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO
VENDOR# VENDOR-NAME POST-DT TRAN# CHK-DT CHECK AMOUNT CHECK#
TRAN# INVOICE NO DESCRIPTION INVOICE PAID

1 101 000 00 CASH

Table with columns: Vendor#, Vendor-Name, Post-Dt, Tran#, Chk-Dt, Check Amount, Check#. Rows include vendors like AMERICAN UNIFORM SALES, INC., MABSCOTT SUPPLY COMPANY, BJV PRINTING & OFFICE SUPPLIES, ACTION PRINTING & SERVICES, IN, MATZ EQUIPMENT SERVICES, O'REILLY AUTO PARTS, NICHOLAS PRINTING, INC., SOUTHEASTERN CHEMICAL, CHEMTEK CORPORATION, AAA GLASS & AWNING CO., INC, PREMIER IMAGING & INTERVENTION, QUICK CHECK, TRACTOR SUPPLY CO, OAK HILL SHELL, and O'REILLY AUTO PARTS.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, QUICK CHECK, OAK HILL SHELL, SNAP ON TOOLS, LOWE'S, TRACTOR SUPPLY CO, and STEELCON SUPPLY CO.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID, DESCRIPTION. Includes entries for vendors like LITTLE GENERAL STORE INC, CHEMTEK CORPORATION, GREENBRIER MOTOR CO. INC., PAUL D. HOBBS, DEBRA HONCHELL, and JOE BOGGS & ASSOCIATES INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
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Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include vendors like J.R. ELECTRIC & PLUMBING, KEYSTONE RIDGE DESIGNS INC., MOUNTAINEER GAS COMPANY, MOUNTAINEER PRIDE SPRING WATER, MATT HOLLIDAY, OAK HILL SANITARY BOARD, and OAK HILL GARBAGE DISPOSAL INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE NO, DESCRIPTION, INVOICE PAID. Rows include vendors like OAK HILL GARBAGE DISPOSAL INC, RALEIGH CO. SOLID WASTE AUTH., R J PARSONS, TRAVELERS, UNEMPL COMPENSATION DIVISION, SAUL'S BODY SHOP LLC, and WV AMERICAN WATER COMPANY.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/20 - ENDING DATE: 1/31/20 **
** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE NO, DESCRIPTION, INVOICE PAID. Includes entries for CASH, WV AMERICAN WATER COMPANY, WHITMAN EXTERMINATING CO, WVML - UNEMPLOYMENT PROGRAM, WV STATE TREASURER'S OFFICE, WV REGION JAIL & CORR FAC AUTH, BECKLEY NEWSPAPERS, and ALL BANK ACCOUNTS.

Item Attachment Documents:

Police Reports

Court Transaction # of 1Status: CompletedOk **Remittance By Municipal Court**MONTH OF YEAR Submission Revision? :PREPARED BY: Brooke Lyons ON 2/6/2020 10:31:00 AM PHONE: 304-465-0596CHANGED BY: Brooke Lyons ON 2/6/2020 10:31:14 AM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	562.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)	0.00	0.00
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	973.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4	0.00	0.00
4	Regional Jail & Correctional Facility Development Fund	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	2,960.00
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)	0.00	0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	788.00

5,283.00

Please save before using Print.

**OAK HILL POLICE DEPARTMENT
JANUARY 2020
REPORT FOR COUNCIL**

CALLS FOR SERVICE	361	CITATIONS ISSUED	141	FINES	\$ 8,549.87
GENERAL SERVICE	323	TRAFFIC CONT. DEV.	7	POLICE REPORTS	\$ 265.00
FELONY	4	WARNINGS ISSUED	4	FINGERPRINTING	\$ -
MISDEMEANOR	20	PARKING ISSUED	3	COURT COPIES	\$ -
INCIDENT	6	TOTAL MILEAGE	11,504	POLICE PARKING	\$ -
ACCIDENTS	6	GALLONS	1,081	BAD CHECK FEE	\$ -
PRIVATE LOT	2	FELONY ARRESTS	7		
		MISD. ARRESTS	11		
		TOTAL ARRESTS	18		

	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	Mar-19	Feb-19	Jan-19
FINE	8,549.87	5,398.42	9,025.50	9,406.46	6,305.00	7,895.25	5,574.50	7,364.25	6,019.44	11,869.75	17,356.50	16,644.66	13,915.00
PEN	102.00	76.00	126.00	139.00	84.00	124.00	58.00	81.00	89.00	170.00	213.00	211.00	186.75
C. CT	782.00	623.00	1,020.00	1,140.00	740.00	947.00	580.00	770.00	746.00	1,400.00	1,839.00	1,661.00	1,600.00
ADM/FEE	138.00	118.00	200.00	206.00	132.00	170.00	108.00	124.00	134.00	254.00	322.00	286.00	282.00
CVC	562.00	440.00	808.00	841.00	536.00	666.00	439.00	519.00	526.00	1,024.00	1,241.00	1,167.00	1,110.00
DUI FEE	0.00	70.00	70.00	0.00	0.00	70.00	70.00	72.00	0.00	210.00	472.00	210.00	300.00
LET	973.00	695.00	1,148.00	1,212.00	778.00	1,014.00	414.00	192.00	152.00	284.00	396.00	338.00	322.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	2,960.00	2,141.50	4,080.50	3,825.00	2,737.70	3,256.25	2,046.00	2,491.75	2,597.00	5,225.00	6,088.50	5,702.50	5,588.00
CCF	788.00	620.00	1,022.00	1,140.00	745.00	966.00	580.00	785.00	750.00	1,412.00	1,866.00	1,653.00	1,580.00
PEF	1,664.00	1,262.00	2,069.25	2,145.75	1,516.00	1,935.00	1,116.00	1,540.00	1,495.25	2,824.00	3,500.00	3,422.33	3,253.00
OTHER	134.50	58.75	388.55	144.75	116.05	434.25	193.00	241.25	48.25	839.25	654.31	1,007.30	328.75
TOTAL	16,653.37	11,502.67	19,957.80	20,199.96	13,689.75	17,477.75	11,178.50	14,180.25	12,556.94	25,512.00	33,948.31	32,302.79	28,465.50
ST. FEES	5,283.00	3,966.50	7,128.50	7,018.00	4,796.70	5,972.25	3,549.00	4,059.75	4,025.00	8,155.00	10,063.50	9,070.50	8,900.00
TOTAL	11,370.37	7,536.17	12,829.30	13,181.96	8,893.05	11,505.50	7,629.50	10,120.50	8,531.94	17,357.00	23,884.81	23,232.29	19,565.50

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: JANUARY 2020

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO
THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$16,653.37	TOTAL RECEIPTS COLLECTED
\$0.00	BONDS FORFEITED TO FINES
\$0.00	CANADIAN CHECKS
\$0.00	REFUND
\$16,653.37	TOTAL

DISTRIBUTION OF RECEIPTS

\$8,549.87	FINES COLLECTED
\$782.00	COURT COST COLLECTED
\$102.00	PENSION FUND COLLECTED
\$138.00	ADMINISTRATIVE FEES COLLECTED
\$562.00	CRIME VICTIM FUND
\$0	DUI CRIME VICTIM FUND
\$973.00	LAW ENFORCEMENT TRAINING FUND
-0	LITTER CONTROL FUND
\$788.00	COMMUNITY CORRECTION FUND COLLECTED
\$2,960.00	REGIONAL JAIL FEE COLLECTED
\$1,664.00	POLICE EQUIPMENT FUND COLLECTED
\$134.50	OTHER (W T FEE, LOCAL JAIL FEE)

Item Attachment Documents:

1. **Planning Commission recommendations - Repeal (with a replacement) Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences - *2nd reading***

10.08.010 Parking Generally

MOVED TO OHMC 5.06.Abandoned Junk Vehicles

~~A. Declaration of Public Purpose. The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence unconducive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights of way, or within sight of such highway rights of way and on private property within a reasonable proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires and certain abandoned or inoperative household appliances. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned or inoperative appliances and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires and certain abandoned household appliances. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.~~

~~B. Definitions. Unless the context indicates a different meaning, as used in this Part:~~

- ~~1. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

- ~~2. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
- ~~3. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.~~
- ~~4. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.~~
- ~~5. "Enforcement agency" means the public law enforcement officers of this City.~~
- ~~6. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
- ~~7. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:
 - ~~1. Is discarded, wrecked, ruined, scrapped or dismantled,~~
 - ~~2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and~~
 - ~~3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~~~
- ~~8. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.~~
- ~~9. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motoreycles.~~
- ~~10. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely~~

~~be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~

~~11. "Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.~~

~~C. Prohibitions. No person shall, within the City place or deposit any junked motor vehicle upon the right of way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher.~~

~~D. Incorporation of Statutes. The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.~~

~~E. Penalty. Whoever violates this Part shall be fined not less than twenty five dollars (\$25.00) nor more than five hundred dollars (\$500.00). Each day such violation continues shall constitute a separate offense. (Ord. 2-10-14)~~

**CITY OF OAK HILL
OAK HILL, WV**

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT the City of Oak Hill's Planning and Zoning Commission at its' meeting of January 6th, 2020 at 7:00 p.m. in the Oak Hill City Council Chambers located at 100 Kelly Avenue, Oak Hill WV to consider the following request for an amendment to the Oak Hill Municipal Code, Articles OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences. And to repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere.

TAKE NOTICE also, that at the January 13th, 2020, meeting of the Oak Hill City Council at 6:30 p.m., or as soon thereafter as the matter may be heard, Council will act on the recommendation of the Planning and Zoning Commission.

Anyone wishing to be heard on this matter should be present, also a copy of the proposed amendments will be available at City Hall.

Gary E. Harding
Zoning Officer

PLEASE PUBLISH December 5th, 2019 (LEGAL AD)

5.06 Outdoor Storage Of Non-Outdoor Furniture and Wrecked, Junked, and Abandoned Motor Vehicles

5.06.010 Definitions

5.06.020 Declaration of Public Purpose

5.06.030 Prohibitions

5.06.040 Incorporations of Statutes

5.06.050 Penalty

5.06.010 Definitions

Unless the context indicates a different meaning, as used in this Part:

- A. "Abandoned household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, or commode, and which is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- B. "Abandoned motor vehicle" means any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- C. "Demolisher" means any person licensed by the Commissioner of the Department of Highways whose business, to any extent or degree, is to convert a motor vehicle or any part thereof or an inoperative household appliance into processed scrap or scrap metal, or into saleable parts, or otherwise to wreck or dismantle vehicles or appliances.
- D. "Enclosed building" means a structure surrounded by walls or one continuous wall, and having a roof enclosing the entire structure and includes a permanent appendage thereto.
- E. "Enforcement agency" means the public law-enforcement officers of this City.
- F. "Inoperative household appliance" means a refrigerator, deepfreeze, range, stove, automatic dishwasher, clothes washer, clothes dryer, trash compactor, television set, radio, air conditioning unit, commode or bed springs, which by reason of mechanical or physical defects can no longer be used for its intended purpose, and which is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.
- G. "Junked motor vehicle" means a motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

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1. Is discarded, wrecked, ruined, scrapped or dismantled,
2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

H. "Licensed salvage yard" means a salvage yard licensed under W. Va. Code Art. 17-23.

I. "Motor vehicle" means a vehicle which is or was self-propelled, including but not limited to automobiles, trucks, buses and motorcycles.

J. "Non-outdoor furniture" means any piece of furniture left outdoors for more than 14 days that is not designed or intended for outdoor use, including but not limited to couches, recliners, lounge chairs, dressers, chests of drawers, beds, bed springs, desks, office chairs, dining tables, dining chairs, and entertainment centers or television stands. The enforcement agency reserves the right to determine what constitutes non-outdoor furniture by declaring the furniture's intended use. A current use of a piece of furniture does not override its intended use as part of this definition.

K. "Old vehicle tire" means a pneumatic tire in which compressed air is designed to support a load, but which because of wear, damage or defect can no longer safely be used on a motor vehicle and which is either not serving a functional purpose or use or is not an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

"Person" includes a natural person, corporation, firm, partnership, association or society, and the plural as well as the singular.

5.06.020 Declaration of Public Purpose

The City recognizes and declares that abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture are and constitute a public nuisance and hazard to both adults and children and therefore are dangerous and constitute a clear and present danger; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture serve as harborage and breeding places for rodents, mosquitoes, fleas, ticks, mice, rats and other insects, pests and flies injurious to the public health, safety and general welfare; that abandoned motor vehicles and junked motor vehicles serve frequently as temporary or permanent places of human residence uncondusive to public health, safety and welfare; that the accumulation and storage of any of such items or parts thereof on private or public property, including but not limited to highways, is hereby found to create a condition tending to reduce the value of private property and to promote blight and deterioration which if permitted to remain will continue to destroy the natural beauty of this City and have adverse economic and social effects; that such abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture constitute an unattractive nuisance creating a hazard to the health and safety of minors; that such items are nearly always located on public highways, rights-of-way, or within sight of such highway rights-of-way and on private property within a reasonable

proximity thereto, and when so located the cost of controlling or abating such visual pollution is a cost of maintenance of public highways; that all such visual pollution is a deterrent to economic development; and that it is in the public interest and welfare to provide for a program to eliminate the unsightly practice of abandoning motor vehicles, old vehicle tires, certain abandoned or inoperative household appliances, and certain pieces of non-outdoor furniture. In view of these findings the City declares it to be a public policy of the City to eliminate the present danger resulting from abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned or inoperative appliances, and certain pieces of non-outdoor furniture and to eliminate the visual pollution resulting from these items, and that in order to provide for the public health, safety and welfare, and quality of life, to enact legislation to that end by providing expeditious means and methods for effecting the disposal of abandoned motor vehicles, junked motor vehicles, old vehicle tires, certain abandoned household appliances, and certain pieces of non-outdoor furniture. The City further finds and declares that the presence of an abandoned or inoperative household appliance, or any part thereof, or any piece of non-outdoor furniture on private or public property, including but not limited to highways, except as expressly hereinafter permitted, is a public nuisance injurious to the public health, safety and general welfare of the residents of this City which shall be abated as such by the methods provided in this section.

5.06.030 Prohibitions

No person shall, within the City place or deposit any junked motor vehicle upon the right-of-way of any public highway or upon any other public property; nor shall any person, within this City, place or deposit any junked motor vehicle upon any private property unless it be at a licensed salvage yard or at the business establishment of a demolisher. No person shall place or deposit any inoperative household appliance or non-outdoor furniture on public or private property within this City unless it be in an enclosed building, a licensed salvage yard, or the actual possession of a demolisher.

5.06.040 Incorporations of Statutes

The City hereby incorporates verbatim, the provisions of W. Va. Code 17-24-7 (1970), 17-24-8 (1974), 17-24-9 (1974), and 17-24-10 (1974) as the same exist on the date of the passage of this Part.

5.06.050 Penalty

Whoever violates this Part shall be fined not less than twenty-five dollars (\$25.00) nor more than five hundred dollars (\$500.00). Each day such violation continues shall constitute a separate offense.

5.06.010 Definitions

5.06.020 Application For Permit; Fee

5.06.030 Fences

5.06.040 Number Of Vehicles Permitted To Be Stored

5.06.050 Period Of Storage

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

5.06.070 Penalty

Cross References—Disposal of junk vehicles—see W. Va. Code Art. 17-24; Abandoned and junk vehicles—see TRAF. OHMC 10.08.010 Part G.

5.06.010 Definitions

1. ~~"Wrecked" means a vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.~~
2. ~~"Abandoned motor vehicle" means any motor vehicle or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof, which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.~~
3. ~~"Fence" means an enclosure, barrier or screen constructed of materials consisting of planting, natural objects or other appropriate means approved by Council and located, placed or maintained so as effectively to screen at times wrecked or abandoned motor vehicles stored outdoors from the view of persons passing upon the public streets of this City.~~

(Ord. 7-2-91)

5.06.020 Application For Permit; Fee

~~No outdoor storage facility shall be established, operated or maintained without a permit. To obtain a permit, the applicant must first request a special use permit from Planning and Zoning, and subsequently from Council. A fee of twenty five dollars (\$25.00) will be charged for publishing of the required notice(s). If approval is given by Council, an application to operate an outdoor storage facility shall be made in writing on the form prescribed by the City Manager and shall be signed by the applicant or his authorized agent. The license shall expire the first day of July, following the date of issuance. The license may be renewed from year to year upon submitting the prescribed form and the established sum.~~

(Ord. 7-2-91)

5.06.030 Fences

- ~~1. Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~
- ~~2. Fences must be located in such a manner as to not be hazardous to the public.~~
- ~~3. The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~
- ~~4. Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~
- ~~5. Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~
- ~~6. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

(Ord. 7-2-91)

5.06.040 Number Of Vehicles Permitted To Be Stored

No more than eight vehicles may be stored at any time within the licensed facility.

(Ord. 7-2-91)

5.06.050 Period Of Storage

No vehicle may be stored in excess of thirty calendar days from the date of its arrival at the outdoor storage facility without the expressed written approval of the City Manager.

(Ord. 7-2-91)

5.06.060 Areas In Which No Outdoor Storage Facility Is Permitted

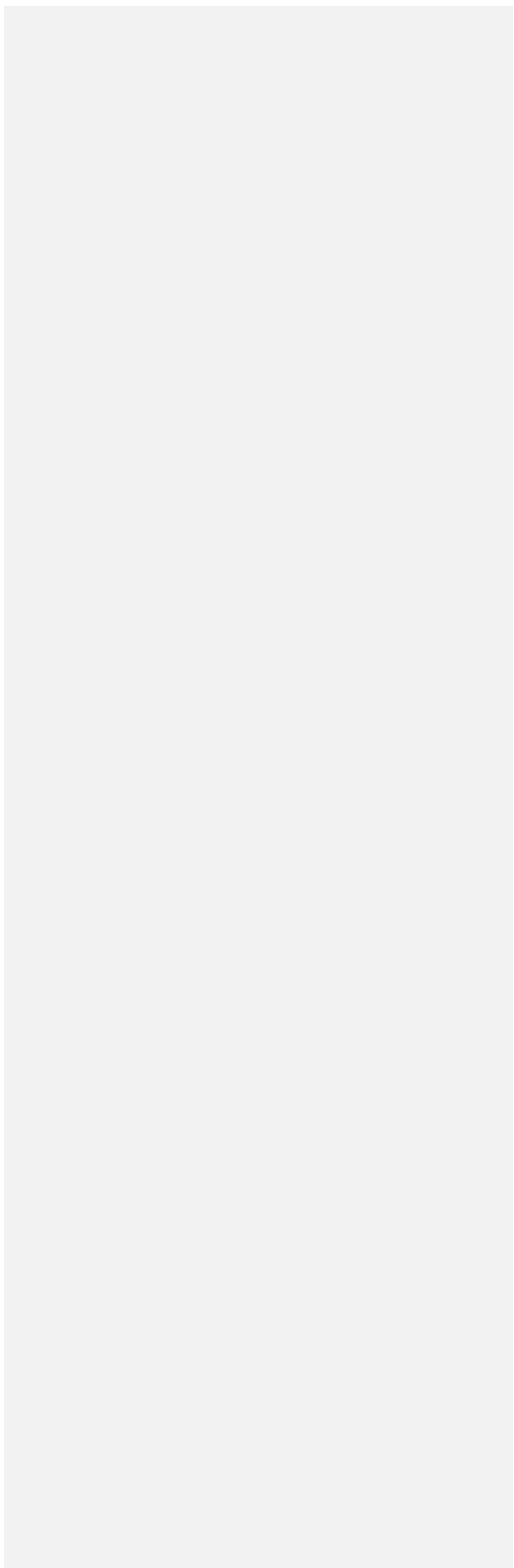
No license shall be issued to establish, operate or maintain an outdoor storage facility in an area having a zoning classification of R-1 Residential, R-2 Residential, R-3 Residential, B-1 General Business District, L-C Lane Conservation District or P-D Planned Development District.

(Ord. 7-2-91)

5.06.070 Penalty

Whoever violates any provision of this chapter shall be fined not more than five hundred dollars (\$500.00) or imprisoned not more than thirty days or both. Each day any such violation continues shall constitute a separate offense.

(Ord. 7-2-91)



RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Jan. 6, 2020

The following items were heard at the Planning and Zoning Commission meeting

held the 6th day of January, 2015. 2020

Item: amendments to ordinance

The Planning and Zoning Commission recommends to amend the zoning Ordinance to repeal Municipal Code 15.06 due to duplication and to amend 15.38.230, 15.40.070, 10.08.010, 15.04.010 and 15.10.040



municode

City of Oak Hill

100 Kelly Avenue, Oak Hill, WV 25901 / 304-469-9541

13 COMMUNITY DEVELOPMENT AND PUBLIC FACILITIES

0 results

- 5 BUSINESS REGULATION
- 6 OFFENSES CODE
- 7 PUBLIC UTILITIES
- 8 HEALTH AND SANITATION
- 9 ANIMAL SERVICES AND CONTROL
- 10 TRAFFIC CODE
- 11 BUILDING AND HOUSING STANDARDS
- 13 COMMUNITY DEVELOPMENT AND PUBLIC FACILITIES
- 14 SUBDIVISION REGULATIONS
- 15 PLANNING AND ZONING CODE**
 - 15.02 Purpose And Intent
 - 15.04 Definitions
 - 15.06 Administration And Enforcement
 - 15.08 Board Of Zoning Appeals
 - 15.10 Districts Established And Zoning Map**
 - 15.12 Rural Residential Districts R-R
 - 15.14 Residence Districts R-1
 - 15.16 Residence Districts R-2
 - 15.18 Residence Districts R-3
 - 15.20 Central Business Districts B-1
 - 15.22 General Business Districts B-2
 - 15.24 Highway Business Districts B-3
 - 15.26 Recreational Business Districts B-R
 - 15.28 Industrial Development Districts IND
 - 15.30 Government Business Districts G-B
 - 15.32 Government Recreational Districts G-R
 - 15.34 Land Conservation Districts L-C
 - 15.36 Planned Development Districts P-D
 - 15.38 Land Use Supplemental Information
 - 15.40 Area Supplement Information
 - 15.42 Signs
 - 15.44 Nonconforming Uses And Structures
 - 15.46 Parking And Loading

LAND USE	R-R	R-1	R-2	R-3	B-R	B-1	B-2	B-3	IND	G-B	G-R	P-D	L-C	SUPP
Sidewalk Sale						P	P	P						
Sidewalk Vendor Stand						C	C	C						
Sign Fabricating or Painting Establishment						C	C	P	P					
Signs (Off-Premise; 1351.07)					C	C	C	C	C					OHMC 15.38.070
Signs, Billboard									C					OHMC 15.38.050
Skating Park					P		P	P			P	P		
Skating Rink					P		P	P		P	P	P		
Slaughterhouse	C								C					
Snack Bar/Snack Shop					P	P	P	P				P		
Snow Ski or Tubing Slope	C				P						P			
Special Outdoor Activities (Temporary)	C				P	C	C	C		C	C			OHMC 15.38.200
Sporting Goods Retail Establishment					P	P	P	P						
Sports Club					P	C	P	P				P		
Stable, Private	A											A		OHMC 15.38.020
Stable, Public					A						A	A		OHMC 15.38.020
Storage Building, Detached	A	A	A	A	A	A	A	A	A	A	A	A	A	OHMC 15.38.020
Storage Facility, Indoor Self Storage							P	P	P			P		OHMC 15.38.280
Storage Facility, Mini-Storage							C	P	P			P		OHMC 15.38.320
Storage Yard (Exc. Junkyard)							C	P	P					
Stormwater/Run-off Mitigation/Catchment Structures	P	P	P	P	P	P	P	P	P	P	P	P		
Swimming Pool, Community	C				P					P	P	P		OHMC 15.38.400
Swimming Pool, Private	A	A	A	A	A	A	A	A	A	A	A	A	A	OHMC 15.38.190
Tank Farm									C					OHMC 15.38.170
Tattoo/Body-Piercing Studio						P	P	P						
Taxi Service							C	P	P					
Telecommunications Antenna or Satellite Dish (Over 30' diameter)	C	C	C	C	C	C	C	C	C	C	C	C	C	OHMC 15.38.010

1.

15.04.010 Terms

ADD THE FOLLOWING TERMS:

Abandoned Motor Vehicle. Any motor vehicle, or major part thereof, which is inoperative and which has remained on public or private property for any period of time over five days, other than in an enclosed building or in a licensed salvage yard or at the business establishment of a demolisher, or any motor vehicle, or major part thereof, which has remained illegally on public or private property for any period of time over five days, or any motor vehicle, or major part thereof which has remained on private property without consent of the owner or person in control of the property for any period of time over three days, or any motor vehicle, or major part thereof, which is unattended, discarded, deserted and unlicensed and is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Junked Motor Vehicle. A motor vehicle, or any part thereof (other than an on-premise farm utility vehicle), which:

- 1. Is discarded, wrecked, ruined, scrapped or dismantled,
- 2. Cannot pass the State inspection required by W. Va. Code Art. 17C, and
- 3. Is either not serving a functional purpose or use or is not in an enclosed building, a licensed salvage yard or the actual possession of a demolisher.

Storage Yard. An outdoor area where vehicles, equipment, merchandise, raw materials, or other items are accumulated and stored for an indefinite period until needed. Junkyards or salvage yards are not considered the same as storage yards for the purpose of this ordinance.

Wrecked Motor Vehicle. A vehicle that has been involved in an accident either with another vehicle or vehicles, or without involving another vehicle, and is damaged to the extent that some level of repair is required before the car may be safely driven.

15.10.040 Land Use Table.

LAND USE	R- R	R- 1	R- 2	R- 3	B- R	B- 1	B- 2	B- 3	IND	G- B	G- R	P- D	L- C	SUPP
Outdoor Storage of Wrecked, Junked, and/or Abandoned Vehicles								C	C					OHMC 15.38.230

15.38.230 Outdoor Storage Of Wrecked, ~~Wrecked-Junked~~, And/or Abandoned Vehicles

Outdoor storage of ~~wrecked, wrecked-junked~~ and/or abandoned vehicles is a conditional use permitted in zoning districts ~~B-2~~, B-3, or IND. Special provisions would include but not be limited to:

A. Vehicles which are to be repaired and are awaiting parts or vehicles which are to be released pending an investigation, insurance or otherwise, may be stored up to thirty days inside a solid fenced area.

B. Fences.

1. Fence height shall be no less than eight feet, but will be determined as a condition of the ~~special conditional~~ use permit.

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2. ~~Fences shall be kept in good order and repair and no advertisement shall be permitted thereon other than the name of the license and the nature of the business conducted on the premises. The fence shall be of such height as effectively to screen the stored vehicles contained therein, and shall be constructed of wood, metal or such material as may be approved by the City Manager. Fences shall be maintained in a manner satisfactory to the City Manager.~~

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3. ~~Fences must be located in such a manner as to not be hazardous to the public.~~

4. ~~The construction of fences shall be uniform and no patchwork type of construction shall be permitted.~~

5. ~~Fences shall be painted where the composition is such that painting is required. The paint used shall be of such color as to blend into the surrounding neighborhood of the yard.~~

6. ~~Gates shall be of the same height as the component fence and shall be opened only for the purpose of permitting ingress and egress to and from the enclosure.~~

~~B-7. The City Manager shall have the right to make determinations as to whether the contents of the fenced area are effectively screened by the fencing employed.~~

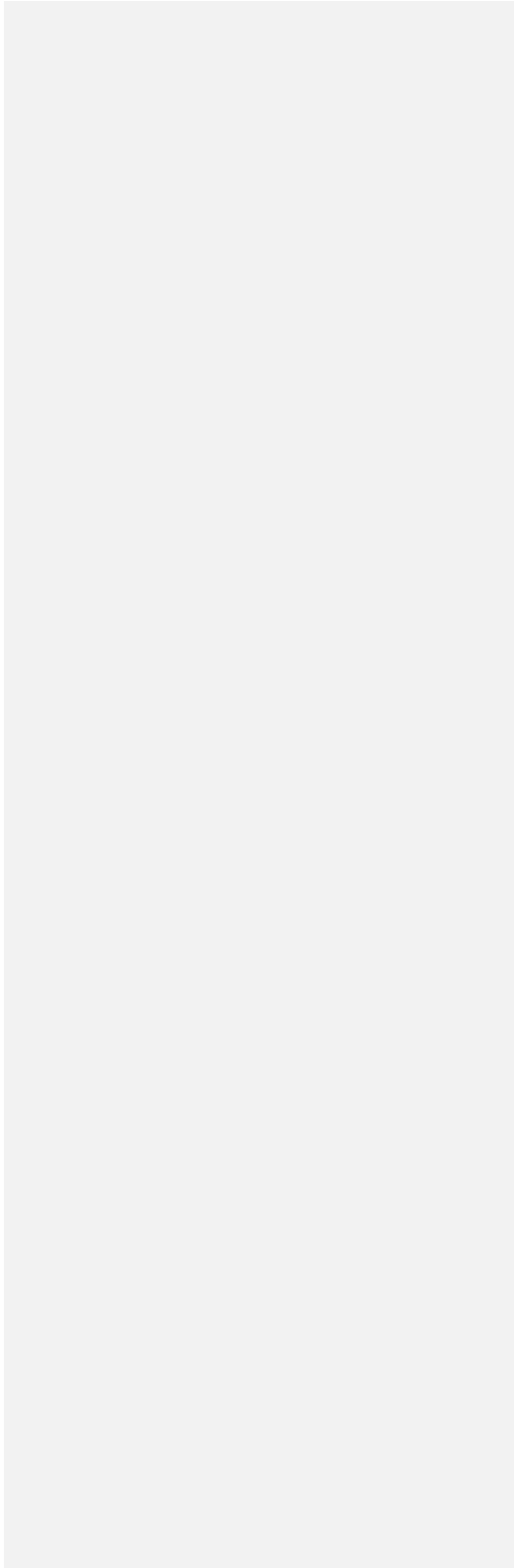
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C. The maximum number of vehicles stored at any one time will be eight.

D. ~~Setback requirements will be determined as a condition of the special use permit and in conformance with setback requirements for the particular zoning district.~~

~~D-E. A facility for the storage of wrecked, junked and/or abandoned vehicles shall be operated by, and adjacent to or on the premises of, a permitted and licensed automobile wrecker service or public garage in B-3 or IND districts, as the facility compliments those uses. Such facilities that do not meet this requirement shall be considered salvage yards and are only permitted by conditional use if licensed and located within an IND district.~~

(Ord. 7-2-91)



15.40.070 Obstruction Of Vision And Fencing

- A. Streets. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot twenty (20) feet along the property line from the street right-of-way at intersections, or forty (40) feet from the edge of paving.
- B. Curb Cuts, Alleys and Driveways. On any corner lot, a wall, fence, sign, structure, display of merchandise or any plant growth which obstructs sight lines at elevations between three (3) feet and ten (10) feet above the crown of the adjacent roadway shall not be placed or maintained within a clear vision triangle of the area of the lot fifteen (15) feet along the property line from the street right-of-way at intersections, or from the edge of paving.
- C. Retaining Walls. The requirements of this section shall not be deemed to prohibit the construction of any necessary retaining wall.
- ~~C.D.~~ Fences in Residential Areas. Except as provided in subsection A, B, or C hereof, the requirements of this Ordinance shall not be deemed to prohibit any otherwise lawful fence or wall, except that in any residential district, no fence or wall shall exceed six feet in height and no fence or wall in the front yard shall exceed four feet in height.

Item Attachment Documents:

- 2. Planning Commission recommendation to rezone property located at 101 Lee St. from R-2 Residential District to B-2 General Business District - *2nd Reading***

CITY OF OAK HILL
OAK HILL, WV

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT the City of Oak Hill’s Planning and Zoning Commission at its’ meeting of Jan. 6th, 2020 at 7:00 p.m. will consider the following request for a Change in Land Classification, in the Council meeting room at Oak Hill City Hall.

LC-45-20-2: On Councils own Motion, for a change in Land Classification from R-2, Residential District, to B-2, General Business District located at 101 Lee St., Oak Hill.

TAKE NOTICE also, that at the Jan. 13th, 2020, meeting of the Oak Hill City Council at 6:30 p.m., or as soon thereafter as the matter may be heard, Council will act on the recommendation of the Planning and Zoning Commission.

Anyone wishing to be heard on this matter should be present.

Gary E. Harding
Zoning Officer

PLEASE PUBLISH DEC. 19, 2019 (LEGAL AD)

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE: Jan. 6, 2020

The following items were heard at the Planning and Zoning Commission meeting

held the 6th day of January, ~~2015~~ 2020

Item: LC-45-20-2

The Planning and Zoning Commission recommends to to approve
the request to rezone 101 Lee Street
to B-2 to be used in connection
with an expansion of Little Caesars.

Item Attachment Documents:

- 3. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Stephen and Erin Reid, 332 Wright Turn Rd., Map 58L, Parcel 49**



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure located at 332 Wright Turn Rd. listed on the agenda, and

Whereas, the property was described by the City Manager as property owned by Stephen G. & Erin Ellis Reid, PO Box 3, Minden, WV 25879, and

Whereas, the structure is situated on Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to make their recommendation known to the Oak Hill City Council for consideration, and

Whereas, a Notice was posted on the property by the City of Oak Hill Code Enforcement Officer on January 15, 2019, and

Whereas, the notification was properly executed by a Fayette County Sheriff Deputy on February 6, 2019, and

Whereas, the owners appeared before Council on February 11, 2019 and requested more time, and

Whereas, the owners agreed to appear before Council every month with a progress report, and

Whereas, the owners did not appear at the regular Council meeting on March 11, 2019 where the structure was addressed once again, and

Whereas, City Council voted unanimously to have the City Clerk issue an Order to demolish the structure, and

Whereas, the Order was posted on the property on March 20, 2019, and

Resolution / Reid

Whereas, the Order was duly executed by a Fayette County Sheriff Deputy on April 16, 2019, and

Whereas, the property owners failed to comply with the Notice and Order to demolish the structure, which has been duly issued and served as provided in Article 11.04 of the Codified Ordinances of the City of Oak Hill, and

Whereas, City Council authorized the demolition of the structure on May 13, 2019, and

Whereas, the demolition was completed on August 6, 2019 and the City Manager presented a demolition report to Council on October 15, 2019, and

Whereas, City Council ordered the City Clerk to issue an Order advising the owners Council will consider an adoption of a Resolution laying an assessment lien upon the property, and

Whereas, the Fayette County Sheriff's Department was unable to execute the Order and demolition report, and

Whereas, an affidavit was signed on the thirteenth day of January, confirming the owners received the Order dated October 15, 2019 with a copy of the demolition report, and

Whereas, the owner acknowledged they will be given an opportunity to contest the legality of the assessment and the amount thereof at the next regular council meeting following the expiration of twenty days from the date of the affidavit.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$6,500.00 upon the property situated on Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000 owned by Stephen G. and Erin Ellis Reid on this tenth day February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 4. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Carlos Stockhouse, 386 Lynch Harper Rd., Map 33, Parcel 169**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 386 Lynch Harper Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Carlos R. Stockhouse & ET AL, 438 Beach 40th St., Far Rockaway, NY 11691-1302, and

Whereas, the structure is situated at lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there were no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning May 2, 2019 and ending May 16, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on June 10, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning June 13, 2019 and ending June 27, 2019 and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 386 Lynch Harper Rd., and

Whereas, Oak Hill City Council authorized the performance of demolition under the City's supervision and control on the 12th day of August, 2019, and

Whereas, the demolition was completed on November 20, 2019; the City Manager submitted the demolition report to City Council at their regular meeting on December 9, 2019, and

Whereas, City Council Ordered the City Clerk to issue an Order advising the property owner that Council will consider an adoption of a Resolution laying an assessment lien, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof, and

Whereas, the Order and Demolition Report was published in the Fayette Tribune once a week for three successive weeks, beginning December 12, 2019 and ending January 2, 2020.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$5,943.69 upon the property situated on Lunch Harper Rd., Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000 owned by Carlos R. Stockhouse & ET AL on this tenth day February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 5. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Linda Sue Johnson, 250 Minden Rd., Map 58L, Parcel 14**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 250 Minden Rd. was reviewed; the property was described by the City Manager as property owned by Linda Sue Johnson, 628 Scarbro Loop Dr., Scarbro, WV 25917, and

Whereas, the structure is situated at 250 Minden Rd., Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L01400000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there were no occupants of said structure, and

Whereas, the Board was undivided and voted to have the property owner notified of their findings and request the structure be demolished; a Notice with a finding of fact was served in the manner provided by the Oak Hill Municipal Code 11.04.040, and

Whereas, the Notice was posted on the property on April 29, 2019; the Notice was duly served by the Fayette County's Sheriff's Office on May 2, 2019, and

Whereas, the owner was advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on May 13, 2019 and duly executed on May 28, 2019; the Order was posted on the property on May 15, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure; City Council authorized the performance of demolition under the City's supervision and control on the Eight day of July, 2019, and

Whereas, Council accepted a bid in the amount of \$4,500.00 to demolish the structure submitted by Empire Salvage & Recycling on August 12, 2019, and

Whereas, the demolition was completed on October 3, 2019; an Order was issued on November 18, 2019 to the property owner advising Council will consider the adoption of a Resolution laying an assessment lien on the property, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on the 5th day of January, 2019.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$4,597.47 upon the property located at 250 Minden Rd. situated on Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L0140000000 owned by Linda Sue Johnson on this tenth day of February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 6. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Yvonne Warwick, 722 Summerlee Ave., Map 25 Parcel 218**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 722 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Yvonne Lee Warwick, 4012 Ganyard Ave., Brunswick, OH 44212, and

Whereas, the structure is situated at .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 2502180000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there were no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, a legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning May 2, 2019 and ending May 16, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on June 10, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning June 13, 2019 and ending June 27, 2019 and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 722 Summerlee Ave, and

Page 2 / Warwick Resolution

Whereas, City Council ordered the performance of demolition under the City's supervision and control on the 12th day of August, 2019, and

Whereas, the demolition was completed on November 20, 2019 and the City Manager submitted a demolition report to City Council at their regular meeting on December 9, 2019, and

Whereas, an Order was duly advertised in the Fayette Tribune once a week for three success weeks, beginning December 19, 2019 and ending January 2, 2020, and

Whereas, the Order advised Council will consider an adoption of a Resolution laying an assessment; the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$5,942.19 upon the property situated 722 Summerlee Ave., described as .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 2502180000000 owned by Yvonne Lee Warwick on this tenth day of February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 7. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Jackie Coffman, Minden/Mary Lane, Map 58M, Parcel 107**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure located at Minden/Mary Ln listed on the agenda, and

Whereas, the property was described by the City Manager as property owned by Jackie Coffman, Box 123 Minden, WV 25879. The structure is situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M001070000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Municipal Code 11.04.010 (a) were present upon the structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, there are no occupants of said structure, and

Whereas, City Council issued an Order at their regular meeting on March 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on March 20, 2019, and,

Whereas, the Order was duly issued and served by the Fayette County Sheriff Deputy on March 26, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure, and

Whereas, Council agreed to accept a proposal for the City to demolish the structure, and file a lien upon the property and accept payments until the lien is satisfied.

Whereas, Council authorized the performance of demolition under the City's supervision and control on the May 13, 2019, and

Resolution / Coffman

Whereas, the demolition was completed on August, 8, 2019 and the City Manager presented a demolition report to Council at their regular meeting on October 14, 2019, and

Whereas, City Council ordered the City Clerk to issue an Order advising the owners Council will consider an adoption of a Resolution laying an assessment lien upon the property, and

Whereas, the Fayette County Sheriff's Department was unable to execute the Order and demolition report, and

Whereas, an affidavit was signed on the fifteenth day of January, confirming the owners received the Order dated October 15, 2019, with a copy of the demolition report, and

Whereas, the owner acknowledged they will be given an opportunity to contest the legality of the assessment and the amount thereof at the next regular council meeting following the expiration of twenty days from the date of the affidavit.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$4,863.00 upon the property situated on Lot 140 Blk, 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M010700000000 owned by Jackie Coffman on this tenth day February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 8. Consideration and adoption of a Resolution to lay an assessment lien on the property owned by Arnetta Sherer, Lynch Harper Rd., Map 33, Parcel 159**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Lynch Harper Rd., Minden, WV was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arnetta Sherer, PO Box 176, Minden WV 25879, and

Whereas, the structure is situated at Lynch Harper Rd., Minden, ½ Lots 84, 85, 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, in a scale of 1 to 100 the structure was given a priority score of 95, and

Whereas, there were no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, the Sheriff's Department was unable to execute the Notice dated 4/25/19, and

Whereas, a Legal Notice with a finding of fact was duly advertised in the Fayette Tribune once a week for three successive weeks, beginning June 13, 2019 and ending June 27, 2019, and

Whereas, the Board requested City Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on July 8, 2019 and a legal advertisement was published in the Fayette Tribune once a week for three weeks, beginning July 18, 2019 and ending August 1, 2019 and

Whereas, an Order was posted on the property on July 17, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at Lynch Harper Rd., and

Whereas, Oak Hill City Council authorized the performance of demolition under the City's supervision and control on the 9th day of September, 2019, and

Whereas, the demolition was completed on November 22, 2019; the City Manager presented a demolition report to City Council at their regular meeting on December 9, 2019, and

Whereas, City Council Ordered the City Clerk to issue an Order advising the property owner that Council will consider an adoption of a Resolution laying an assessment lien, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof, and

Whereas, the Order and Demolition Report was published in the Fayette Tribune once a week for three successive weeks, beginning December 12, 2019 and ending January 2, 2020.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of \$5,974.49 upon the property situated on Lunch Harper Rd., Minden, ½ Lots 84, 85, 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000 owned by Arnetta Sherer on this tenth day February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 9. Consideration and adoption of a Resolution for the City to demolish the property owned by Lori Byrd, House #199 Minden Rd., Map 58M, Parcel 62**



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on October 3, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Minden Rd., Minden, WV was reviewed, and

Whereas, the property was described by the City Manager as property owned by Lori Ann Byrd, Box 134 Minden, WV 25879, and

Whereas, the structure is situated at Hs # 199 Minden Rd., Pt Lot 199 Blk 4 Minden, District 9, Map 58M, Parcel 62, Parid 09 58M006200000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on October 23, 2019, and

Whereas, the Sheriff's Department was unable to execute the Notice dated October 10, 2019, and

Whereas, the City Manager issued another Notice to the owner at 5461 Okey Patteson Rd., Scarbro, WV 25917, dated October 30, 2019; it was executed by a Sheriff Deputy on November 22, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order to demolish the structure was issued by City Council on December 9, 2019; they required performance to begin within 20 days following the service of the Order, and

Whereas, Council advised they will consider a Resolution authorizing the City to perform the demolition, or caused to be performed upon the failure of the owner to do so, and

Whereas, an Order was posted on the property on December 11, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure described as Hs # 199 on Minden Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 10th day of February, 2020.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 10. Structural Inspection Board (SIB) recommendation order to demolish the property owned by Edwin Warfield, 205 Terry Ave., Map 18, Parcel 387.01**



January 16, 2020

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice (Parid 09 18038700010000)

Edwin H. Warfield II
146 First Ave.
Fayetteville, WV 25840
Phone # 1 681 249-9169

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill City Code requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



NOTICE

January 16, 2020

Edwin H. Warfield, II
146 First Ave.
Fayetteville, WV 25840

RE: Unsafe Structure / Article 11.04
Located at 205 Terry Ave. Description: 07 AC Pt Lot
District 9, Map 18, Parcel 387.01, Parid 09 18038700010000

To Whom it May Concern,

On October 8, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



Order

February 10, 2020

Edwin H. Warfield II
146 First Ave.
Fayetteville, WV 25840

Dear Mr. Warfield,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 205 Terry Ave., Oak Hill, described as 07 AC Pt Lot, District 9, Map 18, Parcel 387.01, Parid 09 180387000010000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 11. SIB recommendation order to demolish the property owned by Alva & Brittany Mendiola, 101 Boley St., Map 8A, Parcel 91**

122

11.





NOTICE

January 16, 2020

Alva Mendiola
106 Wildwood Place
Oak Hill, WV 25901

RE: Unsafe Structure / Article 11.04

**Located at 101 Boley St. Description: Lot 103 Boley SD Rev and Pt 102
District 9, Map 8A, Parcel 91, Parid 09 8A01910000000**

To Whom it May Concern,

On January 7, 2020, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



Order

February 10, 2020

Alva Mendiola
106 Wildwood Place
Oak Hill, WV 25901

Dear Mr. Mendiola,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 101 Boley St., Oak Hill, described as Lot 103 Boley SD Rev and Pt 102, District 9, Map 8A, Parcel 91, Parid 09 8A0910000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

12. Bid Opening for 2020 Mini-Rescue for Oak Hill Fire Dept.



FIRE DEPARTMENT

NOTICE

The City of Oak Hill, West Virginia is accepting written bids for one (1) Mini-Rescue.

Specifications for this Mini-Rescue may be obtained at Oak Hill West Virginia City Hall 100 Kelly Ave. Oak Hill West Virginia. Or, they can be located under the latest news on our website at oakhillwv.gov. Any questions concerning bid specifications should be addressed to: City of Oak Hill Fire Dept., West Virginia ATTN: Tim Richardson, Fire Chief, PO Box 1245 Oak Hill, West Virginia 25901 or by calling (304) 469-9541.

Sealed bid marked "City of Oak Hill West Virginia Fire Department "Mini-Rescue BID" should be mailed or hand delivered to, City of Oak Hill, West Virginia, ATTN: City Manager, PO Box 1245 (100 Kelly Ave.) Oak Hill, West Virginia 25901.

Sealed bids will be received until, Monday, February 10, 2020 at 3:00 PM at Oak Hill City Hall. City Manager's Office, 100 Kelly Ave. Oak Hill, West Virginia.

Bids will be opened at the monthly City of Oak Hill, West Virginia, City Council meeting, 100 Kelly Ave. Oak Hill, West Virginia 25901, Monday, February 10, 2020 at 6:30 PM or as soon thereafter as the matter may be addressed.

The City of Oak Hill, West Virginia reserves the right to defer, delay or postpone the date for receiving and opening the proposed bids without the necessity of renewing such advertisement and reserves the right to reject any and all bids.



**2020 RAM 5500 TRADESMAN CHASSIS
CREW CAB 4X4 197.4" WB**

2020 RAM 5500 TRADESMAN CHASSIS CREW CAB 4X4
197.4" WB

Exterior Color: Flame Red Clear-Coat Exterior Paint

Interior Color: Black / Diesel Gray Interior Colors

Engine:

6.7L I6 Cummins Turbo Diesel Engine

Engine:

Dual-Alternators Rated at 440 Amps

Transmission:

Electronic Shift-On-The-Fly Transfer Case

STANDARD EQUIPMENT (UNLESS REPLACED BY
OPTIONAL EQUIPMENT)

19.5-Inch x 6.0-Inch Steel Wheels

Customer Preferred Package 27A

Tinted Glass Windows

Ufitter Electronic Module (VSI)

Tow Hooks

Rear Folding Seat

Sentry Key® Theft Deterrent System

12.0-Inch Banjo Rear Axle

Delete Cargo Lamp

Driver and Passenger Headrest

"Ram 5500" Badge

Advanced Multistage Front Air Bags

Power Accessory Delay

Active Grille Shutters

Black Door Handles

GVW Rating - 18,000 Pounds

Audio Jack Input for Mobile Devices

Front Height Adjustable Shoulder Belts

Front Air Dam

USB Host Flip

Base Equipment Group

180-Amp Alternator

Dash Liner Insulation

Rear Underseat Compartment Storage

50-State Emissions

6-Speakers

Floor Tunnel Insulation

Electronic Stability Control

Black Vinyl Floor Covering

OPTIONAL EQUIPMENT

4.44 Axle Ratio

Heavy-Duty Vinyl 40 / 20 / 40 Split Bench Seat

225/70R19 5G Front All-Position, Rear Traction Tire

Uconnect® 3.0

Monotone Paint

6-Speed Automatic Aisin AS69RC HD

Transmission

GVW Rating - 19,500 Pounds

**19.5-Inch x 6.0-Inch Forged Aluminum Polished
Wheel**

87-MPH Maximum Speed

B-20, Bio Diesel Capability

Clean Idle Emissions Label

"Cummins Turbo Diesel" Badge

Current Generation Engine Controller

Dual 730-Amp Maintenance-Free Batteries

Electronically Controlled Throttle

Selective Catalytic Reduction (UREA)

Smart Diesel Exhaust Brake

Supplemental Heater

Customer Preferred Package 2YA

Black Exterior Mirrors

Black Wheel Flares

Door Sill Scuff Pads

Exterior Mirrors with Supplemental Signals

Exterior Mirrors Courtesy Lamps

Exterior Mirrors with Heating Element

Glove Box

Black Grille Surround

Halogen Quad Headlamps

Key Fob - Black

Map / Courtesy Lamp

Mirror Running Lights

Overhead Console

Overhead Cupholder Lamp

Power Black Trailer-Tow Mirrors

Rear Dome Lamp

Trailer-Tow Mirrors

Urethane Shift Control

220-Amp Alternator

Center Stack Storage Drawer

Ambulance Prep Group

Instrument Panel Mounted Auxiliary Switches

Variable Intermittent Windshield Wipers
 Rear Fixed Window
 4-Way Manual Adjustable Driver Seat
 Speed Sensitive Power Locks
 Instrument Cluster Theme 1 (Base)
 Ready-Alert Braking
 "Hemi" Badge

Media Hub-2 USB, Full Function, Auxiliary

American Axle (AAM) Brand
 Dual-Note Electric Horns

40 / 20 / 40 Split Bench Seat

7-Pin Trailer Wiring Harness
 120-MPH Primary Speedometer

6-Speed Automatic Aisin AS66RC HD Transmission

Front Stabilizer Bar
 "RAM" Door Badges

Dual Rear Wheels

Integrated Voice Command with Bluetooth®

Chrome Headlamp Bezels
 Front Heavy-Duty Shock Absorbers

Cluster 3.5-Inch TFT Black & White Display

Accent Color Shark Fin Antenna
 Power Front Windows with 1-Touch Up & Down
 Low Beam Daytime Running Headlamps
 Non-Adjustable Pedals
 Driver / Passenger Assist Handles
 Front License Plate Bracket

Manual Shift-On-The-Fly Transfer Case

Headlamp Off Time Delay
 10.5-Inch Front Axle
 No Underseat Storage
 Tilt Steering Column
 Auxiliary Transmission Oil Cooler
 Clearance Lamps
 Rear View Day / Night Mirror
 Rear Heavy-Duty Stabilizer Bar
 730-Amp Maintenance Free Battery
 Speed Control
 Matte Black Mesh Grille
 Tinted Windshield Glass
 4-Way Manual Adjustable Front Passenger Seat
 Anti-Lock 4-Wheel Disc Brakes
 52-Gallon Rear Fuel Tank

Remote USB Port - Charge Only

Passenger Side-Sun Visor with Mirror
 Power Steering
 Black Front Bumper
 Heavy-Duty Engine Cooling
 Painted Instrument Panel
 Vehicle Information Center
 Remote USB Port
 Rear Heavy-Duty Shock Absorbers
 "RAM" Grille Badge
 Front Wheel Well Liners

Air Conditioning

12-Volt Auxiliary Power Outlet

Rear Air Conditioner and Heater Prep Group
 Voltage Monitoring Automatic Idle Up System
 Center Hub

Chrome Appearance Group

Bright Front Bumper
 Matte Black with Chrome Accents Grille
 Chrome Grille Surround
 Red Seat Belts

Build Out Detection Defeat For LED	
Job Rated	
2-Way Rear Headrest Seat	
Base Door Trim Panel	
<u>Push-Button Start</u>	
Tip Start	
4-Spoke Steering Wheel	
Stationary Elevated Engine Idle	
Delera Pickup Box	
Anti-Spin Differential Rear Axle	
Electronic Range Selector	
Front Armrest with Cupholders	
Conventional Differential Front Axle	

**MINI-RESCUE BODY SPECIFICATIONS
FOR
OAK HILL FIRE DEPT.
OAK HILL, WV**

- One (1) **OVERALL HEIGHT** Y__N__
An overall height restriction has not been specified for this apparatus.
- One (1) **OVERALL LENGTH** Y__N__
An overall length restriction has not been specified for this apparatus.
- One (1) **OVERALL WIDTH** Y__N__
An overall width restriction has not been specified for this apparatus.
- One (1) **WHEELBASE** Y__N__
A wheelbase restriction has not been specified for this apparatus.
- One (1) **ANGLE OF APPROACH** Y__N__
The angle of approach for the apparatus shall not be less than eight (8) degrees as specified by the current edition of NFPA 1901.
- One (1) **ANGLE OF DEPARTURE** Y__N__
The angle of departure for the apparatus shall not be less than eight (8) degrees as specified by the current edition of NFPA 1901.
- One (1) **NFPA SPECIAL SERVICE EQUIPMENT ALLOWANCE** Y__N__
In compliance with NFPA #1901 standards, the apparatus shall be engineered to provide an allow of 1500 pounds of fire department provided loose equipment.
- One (1) **CENTER OF GRAVITY** Y__N__
The apparatus, prior to acceptance, will be required to meet the vehicle stability of the applicable NFPA Automotive Fire Apparatus Standard.
A calculated center of gravity shall be provided. The calculated or measured center of gravity (CG) shall be no higher that 80-percent of the rear axle track width.
- One (1) **ENGINEERING BLUEPRINTS** Y__N__
The manufacturer has submitted "proposal" blueprints which are "representative" of the vehicle being proposed and these have been generated on computer-aided-design (CAD) equipment. The blueprints submitted shall be on "D" size paper, 22" x 34" in size and views are on 1/16" to 1" scale.

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FOR
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The blueprints are provided as follows:

Sheet No. 1: Left side exterior view

 Right side exterior view

 Rear exterior view

 Front view

 Top View

The manufacture shall provide construction drawings for approval prior to actual construction of the vehicle.

The design of the equipment is in accordance with the best engineering practices. The equipment design and accessory installation shall permit accessibility for use, maintenance and service. All components and assemblies shall be free of hazardous protrusions, sharp edges, cracks or other elements, which might cause injury to personnel or equipment.

All oil, hydraulic, and air tubing lines and electrical wiring shall be located in protective positions properly attached to the frame or body structure and shall have protective loom or grommets at each point where they pass through structural members, except where a through-frame connector is necessary.

Parts and components will be located or positioned for rapid and simple inspection and recognition of excessive wear or potential failure. Whenever functional layout of operating components determines that physical or visual interference between items cannot be avoided, the item predicted to require the most maintenance shall be located for best accessibility.

One (1)

Y__N__

BUMPER TO BUMPER WARRANTY

The manufacturer shall warrant each new motorized fire apparatus for a period of ONE YEAR from the date of delivery, except for chassis and other components noted herein.

Under this warranty we agree to furnish any parts to replace those that have failed due to defective material or workmanship where there is no indication of abuse, neglect, unusual or other than normal service providing that such parts are, at the option of the manufacturer, made available for our inspection at our request, returned to our factory or other location designated by us with transportation prepaid within thirty days after the date of failure or within one year from the date of delivery of the apparatus to the original purchaser, whichever occurs first, and inspection indicates the failure was attributed to defective material or workmanship.

The warranty on the chassis and chassis supplied components, storage batteries, generators, electrical lamps and other devices subject to deterioration is limited to the warranty of the manufacturer thereof and adjustments for the same are to be made directly with the manufacturer by the customer.

This warranty will not apply to any fire apparatus that has been repaired or altered outside our factory in any way, which in our opinion might affect its stability or reliability.

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This warranty shall not apply to those items that are usually considered normal maintenance and upkeep services: including, but not limited to, normal lubrication or proper adjustment of minor auxiliary pumps or reels.

This warranty is in lieu of all other warranties, expressed or implied, and all other obligations or liabilities on our part. We neither assume nor authorize any person to assume for us any liability in connection with the sales of our apparatus unless made in writing by the manufacturer.

One (1)

Y__N__

ALUMINUM BODY WARRANTY - TEN YEAR

The manufacturer warrants to the original purchaser only, that the all aluminum body, under normal use and with reasonable maintenance, be structurally sound and will remain free from corrosion perforation for a period of TEN (10) years.

This warranty does not apply to the following items that are covered by a separate warranty: paint finish, hardware, moldings, and other accessories attached to this body. In addition, this warranty does not apply to any part or accessory manufactured by others and attached to this body.

THE MANUFACTURER MAKES NO OTHER WARRANTY, EXPRESS OR IMPLIED, WITH RESPECT TO THE ALUMINUM BODY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND HEREBY DISCLAIMED.

The manufacturer will replace without charge, repair or make a fair allowance for any defect in material or workmanship demonstrated to its satisfaction to have existed at the time of delivery or not due to misuse, negligence, or accident. If the manufacturer elects to repair this body, the extent of such repair shall be determined solely by the manufacturer, and shall be performed solely at the manufacturer factory, or at an approved facility. The expense of any transportation to or from such repair facility shall be borne by the purchaser and is not an item covered under this warranty.

The manufacturer will not be liable for damages and under no circumstances will its liability exceed the price for a defective body. The remedies set forth herein are exclusive and in substitution for all other remedies to which the purchaser would otherwise be entitled.

The manufacturer will be given a reasonable opportunity to investigate all claims. The purchaser must commence any action arising out of, based upon or relating to agreement or the breach hereof, within twelve months from the date the cause of the action occurred.

One (1)

Y__N__

PAINT WARRANTY FIVE YEAR

The PPG paint performance guarantee will cover the areas of the vehicle finished with the specified product for a period of FIVE (5) years beginning the day the vehicle is delivered to the purchaser.

The full apparatus body, manufactured and painted by the manufacturer, shall be covered for the following paint failures as outlined on the guarantee certificate:

- Peeling or delaminating of the topcoat and/or other layers of paint.
- Cracking or checking.
- Loss of gloss caused by cracking, checking, or hazing.

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- Any paint failure caused by defective PPG Fleet Finishes, which are covered by this guarantee.

All guarantee exclusions, limitations, and methods of claims are covered in the full certificate provided to the original purchaser.

One (1)

Y__N__

COMPLETE PRINTED MANUAL

The manufacturer shall provide with the vehicle upon delivery, one (1) complete delivery manual. This manual shall be in a notebook type binder, with reference tabs for each section of the vehicle. A companion compact disk (CD) with all of the printed material in an electronic format (Adobe Acrobat PDF) shall be provided.

Within each section shall be:

- Individual component manufacturer instruction and parts manuals
- Warranty forms for the body
- Warranty forms for all major components
- Warranty instructions and format to be used in compliance with warranty obligations
- Wiring diagrams
- Installation instruction and drawings for major parts
- Visual graphics and electronic photos for the installation of major parts
- Necessary normal routine service forms, publications and components of the body portion of the apparatus
- Technical publications for training and instruction on major body components
- Warning and safety related notices for personnel protection
- Cab and chassis manuals on parts, service and maintenance shall be provided

One (1)

Y__N__

"ON-LINE" SERVICE MANUAL SUPPORT

As part of the standard delivery manual, the manufacturer shall give a password-protected link to the end user, allowing access to the manufacturers' database on service parts. The internet-based system shall allow the end user to access the major component supplier's service parts listing such as Hale, Waterous, Akron, etc. This shall be accomplished with simplistic point and click features on the manufacturer line item within the "stripper" or "line item sheet". This will include, automatic updates, printable schematics and manufacturer's web links and is available in the commercially available format of Adobe Acrobat Reader to access these documents. The manufacturer shall submit with the bid proposal, a sample set of on line Adobe formatted material that has been printed from the manufacturer's website.

Parts Listings within Manuals

The manuals will include cross-reference part numbers from the manufacturer part number to the vendor parts. Example: Hydraulic Ladder Rack, Part #LR-MN-0002 cross-referenced to Ziamatic Corporation Part 098-MN2345. This will allow for reference between individual parts and complete installation assemblies as completed by the body builder. The manuals will list all components of the vehicle that includes a vendor part utilized in a complete installation via the manufacturer's "line item sheet" or "stripper" utilized to manufacture the completed vehicle. These are "As Built" and proposals with "typical" or "generic" manuals will be rejected.

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Illustrative Schematics within Manuals

The manufacturer shall include installation diagrams and drawings of all major sub assemblies. This will include components such as hydraulic ladder rack assemblies, pump panels, tanks, fire pumps, etc. The drawings shall be linked via an Internet based service program, in an electronic format from the manufacturers "stripper" (line item listing) of the manufacturing document. The manufacturer shall submit, upon request, a sample schematic.

Digital Images within Manuals

In addition to two and three-dimensional installation drawings, the manufacturer shall make accessible, via an internet based link, the actual photos of the installed components listed within the "stripper" or line sheet. This will include, but not limited to wiring terminals, main body distribution strips, fire pump shifting, auxiliary components, etc. The manufacturer shall submit a sample of these upon request.

Installation Instructions within Manuals

The manufacturer "work instructions" or "installation instructions" shall be included with the service manuals. These documents shall be accessible via a web-based link to the individual vehicle manufactured. The work instructions shall give systematic instructions of the component installation process. The manufacturer shall submit, upon request, a sample set of instructions.

Automatic Updates of Manuals and Parts Listings

The online manuals will include automatic updates that are accessible via the web link. When clicking on the part within the manufacturer's stripper or line sheet, it will allow the end user to access the component manufacturer website for updated information. This will allow for latest parts and service components from the individual part manufacturer or vendor.

Electrical Schematics

To maintain the vehicles electrical systems, the manufacturer shall provide to the purchaser the instructional manuals, complete electrical information and schematics on the vehicle. The electrical information shall be provided as follows:

Wiring Systems 12 and 120 Volt:

- Graphic symbols for electrical diagrams.
- Wire labeling, imprinting codes and index.
- Computer generated electrical schematics indicating the circuit number, wire size, switches, circuit breaker and terminals on the vehicle.

The manufacturer shall submit, upon request, a sample set of diagrams.

One (1)

Y__N__

RAM 5500 CHASSIS

A RAM 5500 chassis per the attached specifications shall be furnished:

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One (1)

Y__N__

LOW VOLTAGE ELECTRICAL SYSTEM SPECIFICATIONS

The electrical system shall include all panels, electrical components, switches and relays, wiring harnesses and other electrical components. The electrical equipment installed by the apparatus manufacturer shall conform to current automotive electrical system standards, the latest Federal DOT standards, and the requirements of the applicable NFPA standards.

All wiring shall be stranded copper or copper alloy conductors of a gauge rated to carry 125 percent of the maximum current for the protected circuit. Voltage drops in all wiring from the power source to the using device shall not exceed 10 percent. The wiring and wiring harness and insulation shall be in conformance to applicable SAE and NFPA standards. The wiring harness shall conform to SAE J-1128 with GXL temperature properties. All exposed wiring shall be protected in a loom with a minimum 289 degree Fahrenheit rating. All wiring looms shall be properly supported and attached to body members. The electrical conductors shall be constructed in accordance with applicable SAE standards, except when good engineering practice requires special construction.

The wiring connections and terminations shall use a method that provides a positive mechanical and electrical connection and shall be installed in accordance with the device manufacturer's instructions. Electrical connections shall be with mechanical type fasteners and large rubber grommets where wiring passes through metal panels.

The wiring between the cab and body shall be joined using Deutsche type connectors or an enclosed in a terminal junction panel area. This system will permit body removal with minimal impact on the apparatus electrical system. All connections shall be crimp-type with insulated shanks to resist moisture and foreign debris such as grease and road grime. Weather-resistant connectors shall be provided throughout to ensure the integrity of the electrical system.

Any electrical junction or terminal boxes shall be weather resistant and located away from water spray conditions. In addition, the main body junction panel shall house the automatic reset breakers and relays where required.

There shall be no exposed electrical cabling, harnesses, or terminal connections located in compartments, unless they are enclosed in a junction box or covered with a removable electrical panel. The wiring shall be secured in place and protected against heat, liquid contaminants and damage. Wiring shall be uniquely identified every three-inches (3") by color coding or permanent marking with a circuit function code and identified on a reference chart or electrical wiring schematic per requirements of applicable NFPA #1901 standards.

The electrical circuits shall be provided with low voltage overcurrent protective devices. Such devices shall be accessible and located in required terminal connection locations or weather resistant enclosures. The overcurrent protection shall be suitable for electrical equipment and shall be automatic reset type and meet SAE standards. All electrical equipment, switches, relays, terminals, and connectors shall have a direct current rating of 125 percent of maximum current for which the circuit is protected. The system shall have electro-magnetic interference suppression provided as required in applicable SAE standards.

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The electrical system shall include the following:

- Electrical terminals in weather exposed areas shall have a non-conductive grease or spray applied. A corrosion preventative compound shall be applicable to all terminal plugs located outside of the cab or body.
- The electrical wiring shall be harnessed or be placed in a protective loom.
- Holes made in the roof shall be caulked with silicone. Large fender washers shall be used when fastening equipment to the underside of the cab roof.
- Any electrical component that is installed in an exposed area shall be mounted in a manner that will not allow moisture to accumulate in it.
- A coil of wire must be provided behind an electrical appliance to allow them to be pulled away from mounting area for inspection and service work.
- All lights that have their sockets in a weather exposed area shall have corrosion preventative compound added to the socket terminal area.

The warning lights shall be switched in the chassis cab with labeled switches in an accessible location. Individual rocker switches shall be provided only for warning lights provided over the minimum level of warning lights in either the stationary or moving modes. All electrical equipment switches shall be mounted on a switch panel mounted in the cab convenient to the operator. The warning light switches shall be of the rocker type. For easy nighttime operation, an integral indicator light shall be provided to indicate when the circuit is energized. All switches shall be appropriately identified as to their function.

A single warning light switch shall activate all required warning lights. This switch will allow the vehicle to respond to an emergency and "call for the right of way". When the parking brake is applied, a "blocking right of way" system shall automatically activate per requirements of the applicable NFPA standards. All "clear" warning lights shall be automatically turned off upon application of the parking brake.

NFPA REQUIRED TESTING OF ELECTRICAL SYSTEM

The apparatus shall be electrically tested upon completion of the vehicle and prior to delivery. The electrical testing, certifications, and test results shall be submitted with delivery documentation per requirements of the applicable NFPA standards. The following minimum testing shall be completed by the apparatus manufacturer:

1. Reserve capacity test:

The engine shall be started and kept running until the engine and engine compartment temperatures are stabilized at normal operating temperatures and the battery system is fully charged. The engine shall be shut off and the minimum continuous electrical load shall be activated for ten (10) minutes. All electrical loads shall be turned off prior to attempting to restart the engine. The battery system shall then be capable of restarting the engine. Failure to restart the engine shall be considered a failed test.

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2. Alternator performance test at idle:

The minimum continuous electrical load shall be activated with the engine running at idle speed. The engine temperature shall be stabilized at normal operating temperature. The battery system shall be tested to detect the presence of battery discharge current. The detection of battery discharge current shall be considered a test failure.

3. Alternator performance test at full load:

The total continuous electrical load shall be activated with the engine running up to the engine manufacturer's governed speed. The test duration shall be a minimum of two (2) hours. Activation of the load management system is permitted during this test. However, if an alarm sounds due to excessive battery discharge, as detected by the system requirements in the NFPA standards, or a system voltage of less than 11.7 volts dc for more than 120 seconds is present, the test has failed.

4. Low voltage alarm test:

Following the completion of the above tests, the engine shall be shut off. The total continuous electrical load shall be activated and shall continue to be applied until the excessive battery discharge alarm activates. The battery voltage shall be measured at the battery terminals. With the load still applied, a reading of less than 11.7 volts dc for a 12 volt system shall be considered a test failure. The battery system shall then be able to restart the engine. Failure to restart the engine shall be considered a test failure.

NFPA REQUIRED DOCUMENTATION

The following documentation shall be provided on delivery of the apparatus:

- a. Documentation of the electrical system performance tests required above.
- b. A written load analysis, including:
 1. The nameplate rating of the alternator.
 2. The alternator rating under the conditions.
 3. Each specified component load.
 4. Individual intermittent loads.

One (1)

Y__N__

LOAD MANAGER 2

The apparatus shall be equipped with a Kussmaul model 091-79 Automatic Load Shedding System for performing continuous electrical load management. The Load Manager shall have the following features:

- Monitor 12-volt system and detect low voltage.
- Capability to control two (2) loads.
- Automatic reset when voltage rises.
- Adjustable voltage setpoint.

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The load manager shall be protected against reverse polarity and shorted outputs, and be enclosed in an enclosure to enhance EMI/RFI protection. The manufacturer shall provide for all electrical loads in excess of the NFPA minimum electrical requirements that exceed the alternator output.

One (1)

Y__N__

ELECTRICAL CONSOLE WITH EMERGENCY LIGHT SWITCH PANEL – THERMAL COATED

An electrical console shall be constructed of .125" black LineX coated smooth aluminum material, and mounted in the cab of the truck chassis. Console shall be designed and installed between the driver and passenger seats. The top face of the console shall be designed as the switch panel for all emergency light switches. The switch panel shall be hinged for easy access to the switch connections.

All emergency light switches shall be lighted, rocker style. Switches shall be internally lit when the switch circuit is in the on position. A plug-in identification label is to be provided and installed adjacent to each rocker switch with backlighting provided behind the label.

SWITCHES

A rocker style internally lighted switch shall be provided and wired through a heavy-duty relay to activate power to the emergency lights. The emergency lights shall be activated by a single "MASTER SWITCH" on the electrical console.

One (1)

Y__N__

BATTERY SYSTEM

The battery system shall be supplied with the chassis.

One (1)

Y__N__

MASTER ELECTRIC SWITCH

One (1) master battery disconnect switch shall be located conveniently to the driver of the apparatus. The switch shall disconnect the 12 volt power supply from the battery system.

A green "Master On" light shall be provided. This light shall illuminate anytime the master switch is in the "ON" position.

One (1)

Y__N__

BATTERY CHARGER

One (1) Kussmaul Autocharge 12 model #091-12HO-12 high output fully automatic battery charger shall be installed on the apparatus.

One (1)

Y__N__

BATTERY CHARGER DISPLAY

One (1) Kussmaul 091-199-001 single battery bank voltage display shall be supplied with the charger.

One (1)

Y__N__

AUTO-EJECT

A Kussmaul "Super Auto-Eject" 20-amp automatic disconnect device shall be provided and installed on the 110 volt shoreline connection complete with weatherproof cover and matching plug. The Auto-Eject shall be activated by the chassis starter switch to disconnect the plug. The Super Auto-Eject shall be completely sealed to prevent contamination of the mechanism by

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inclement weather and road conditions. The Super Auto-Eject shall have an internal switch to open and close the AC circuit after the mating connector is inserted and before the connector is removed.

One (1) Y__N__

SHORE POWER PLUG

The shore power plug shall be located in the left side front body panel.

One (1) Y__N__

12 VOLT POWER SOURCE

One (1) 12 volt power and ground connection rated at 20 amps shall be provided in an exterior compartment of the apparatus body.

Locate in L1 compartment.

One (1) Y__N__

The power source shall be "constant hot" and remain active regardless of the position of the master battery switch.

One (1) Y__N__

12 VOLT POWER SOURCE

One (1) 12 volt power and ground connection rated at 20 amps shall be provided in an exterior compartment of the apparatus body.

Locate in R1 compartment.

One (1) Y__N__

The power source shall be "constant hot" and remain active regardless of the position of the master battery switch.

One (1) Y__N__

12 VOLT POWER SOURCE

One (1) 12 volt power and ground connection rated at 30 amps shall be provided on the apparatus for the installation of a mobile two-way radio.

One (1) Y__N__

The power source shall be "constant hot" and remain active regardless of the position of the master battery switch.

One (1) Y__N__

ENGINE COMPARTMENT LIGHT

One (1) 12 volt LED light with switch shall be mounted in the engine enclosure.

One (1) Y__N__

The control switch shall be mounted on the light head.

One (1) Y__N__

BACK-UP ALARM

One (1) automatic electric back-up alarm shall be wired to the back-up light circuit, and mounted under the rear of the apparatus body.

One (1) Y__N__

HAND LIGHTS

All NFPA required portable hand lights supplied by the Customer must be installed before the apparatus is placed into service.

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- One (1) **RADIO ANTENNA BASE** Y__N__
- One (1) radio antenna base shall be supplied and installed on the apparatus, the antenna coax terminating in the cab. The location shall be determined by the customer.
- LOCATE BASE IN MIDDLE OF CAB BEHIND LIGHTBAR, RUN COAX TO CENTER CAB CONSOLE
- One (1) **MARKER LIGHTS** Y__N__
- LED marker lights shall be installed on the vehicle in conformance to the Department of Transportation requirements.
- One (1) **LICENSE PLATE BRACKET** Y__N__
- One (1) stainless steel license plate bracket shall be provided at the rear of the apparatus. The bracket shall have a LED light.
- One (1) **TAIL LIGHTS** Y__N__
- One (1) pair of Whelen 60BTT LED tail/brake lights shall be provided on the rear of the apparatus. The rectangular lights shall be 4" x 6" LED with a red lens.
- One (1) **TURN SIGNALS** Y__N__
- One (1) pair of Whelen, 60A00TAR turn signals with populated arrow shape shall be provided. The rectangular LED lights shall be 4" x 6" in dimension and shall have an amber lens.
- One (1) **BACKUP LIGHTS** Y__N__
- One (1) pair of Whelen LED backup lights shall be installed on the rear of the apparatus body. The dimensions shall be 4" x 6" and the lens color shall be clear.
- One (1) **FOUR LIGHT BEZEL** Y__N__
- One (1) pair of tail light cluster bezels shall be supplied. Each bezel shall be designed to hold the specified rear lights located at the lower rear corners of the body.
- One (1) **GROUND LIGHTS** Y__N__
- There shall be two (2) Whelen 3SC0CDCR LED lights provided under the front bumper.
- Each light shall include a polycarbonate lens, a housing which is vibration welded and a bulb which shall be shock mounted for extended life.
- The ground lighting shall be activated when the parking brake is set.

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- One (1) Y__N__
GROUND LIGHTS
 Each door shall include a Whelen 3SC0CDCR LED NFPA compliant ground light mounted to the underside of the cab step below each door.
 Each light shall include a polycarbonate lens, a housing which is vibration welded and a bulb which shall be shock mounted for extended life.
- One (1) Y__N__
 The ground lighting shall be activated when the parking brake is set.
GROUND LIGHTS
 There shall be two (2), one each side, Whelen 3SC0CDCR LED NFPA compliant ground light mounted to the underside of the rub rail, mid body.
 Each light shall include a polycarbonate lens, a housing which is vibration welded and a bulb which shall be shock mounted for extended life.
- One (1) Y__N__
 The ground lighting shall be activated when the parking brake is set.
GROUND LIGHTS
 There shall be two (2) Whelen 3SC0CDCR LED NFPA compliant ground light mounted to the underside of the rear step.
 Each light shall include a polycarbonate lens, a housing which is vibration welded and a bulb which shall be shock mounted for extended life.
- One (1) Y__N__
 The ground lighting shall be activated when the parking brake is set.
- Two (2) Y__N__
 The ground lights shall automatically activate when the parking brake is applied.
REAR TAILBOARD LIGHTS
- One (1) Y__N__
 Two (2) LED step lights with clear lens shall be installed to illuminate the step surfaces at the rear of the apparatus body.
- Six (6) Y__N__
 The step/walkway light switch shall be installed and wired to the parking brake.
SCENE LIGHT
 Six (6) Whelen M6ZC Series Super-LED 6-3/4" x 4-5/16" gradient scene light(s) shall be provided. The steady burn scene light shall incorporate Linear Super-LED and Smart LED technology.
 The M6ZC shall be furnished with a chrome trim ring, a rubber gasket, screws, and screw grommets for installation. The M6ZC shall have the ability to be installed as a surface mount scene light.

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Two (2)	<u>SCENE LIGHT LOCATION</u>	Y__N__
	Two (2) scene light shall be located on the left side of the apparatus body.	
Two (2)	<u>SCENE LIGHT LOCATION</u>	Y__N__
	Two (2) scene light shall be located on the right side of the apparatus body.	
Two (2)	<u>SCENE LIGHT LOCATION</u>	Y__N__
	Two (2) scene light shall be located on the rear of the apparatus body.	
One (1)	<u>SCENE LIGHT SWITCHING</u>	Y__N__
	One (1) scene light switch with indicator shall be installed on the cab main switch panel to control the left side scene light(s). The switch shall be labeled "LEFT SCENE".	
One (1)	<u>SCENE LIGHT SWITCHING</u>	Y__N__
	One (1) scene light switch with indicator shall be installed on the cab main switch panel to control the right side scene light(s). The switch shall be labeled "RIGHT SCENE".	
One (1)	<u>SCENE LIGHT SWITCHING</u>	Y__N__
	One (1) scene light switch with indicator shall be installed on the cab main switch panel to control the rear scene light(s). The switch shall be labeled "REAR SCENE".	
One (1)	<u>SCENE LIGHT SWITCHING</u>	Y__N__
	The rear scene lights shall activate automatically upon placing the transmission into reverse.	
One (1)	<u>SCENE LIGHT</u>	Y__N__
	One (1) Whelen Pioneer Super LED model PCPSM2C dual lamp surface mount light with chrome housing shall be provided. The light shall draw 12 amps and generate 16,000 lumens. The bulb shall be accessible through the front. The lamphead shall be approximately 2" deep by 6-5/8" high by 16" wide.	
One (1)	<u>SCENE LIGHT LOCATION</u>	Y__N__
	One (1) scene light shall be located on the front side of the apparatus body.	
One (1)	<u>SCENE LIGHT SWITCHING</u>	Y__N__
	One (1) scene light switch with indicator shall be installed on the cab main switch panel to control the left side scene light(s). The switch shall be labeled "FRONT SCENE".	

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- One (1) **DOOR OPEN LIGHT** Y__N__
One (1) red flashing, warning light shall be provided and installed in the driver's compartment to indicate an open passenger or apparatus compartment door. The warning light shall also be attached to folding equipment racks and light towers as specified. The light shall be a flashing Whelen OS red LED (OSROOFCR) light and shall be properly marked and identified.
- One (1) **ELECTRIC SIREN AND CONTROL** Y__N__
One (1) Whelen model #295SLSA1 electronic siren shall be mounted in the cab. This unit shall feature an electronic air horn, wail, yelp, hi-lo and shall have a hard wired PA microphone.
- One (1) **SPEAKER** Y__N__
One (1) Federal Signal DynaMax 100-watt speaker, Model #ES100, shall be installed. The speaker shall feature a Neodymium driver and a high strength composite housing that is chemical resistant and maintains rigidity at high temperatures.
- One (1) **SPEAKER** Y__N__
One (1) stainless steel grille shall be installed on the speaker.
- One (1) **SPEAKER LOCATION** Y__N__
The siren speaker shall be installed on the apparatus bumper extension, as determined by the body manufacturer.
- One (1) **LIGHTBAR** Y__N__
One (1) Whelen Ultra Freedom IV light bar shall be included with the apparatus cab. The light bar shall be a model F4N0VLED and shall be mounted on the roof of the cab, towards the front, above the windshield.
The light bar shall feature:
 - A 60" light bar designed for high performance
 - Four (4) red Linear Super LED corner modules
 - Two (2) red 400 series Liner Super LED lights
 - Two (2) white 400 series Linear Super LED lights with clear optic lenses
 - Two (2) clear optic collimators
 - Clear hard coated lenses to provide extended life/luster protection against UV & chemical stresses
 - Designed in accordance with NFPA Zone A requirements
- One (1) **LIGHTBAR ACTIVATION** Y__N__
The front upper light bar shall be activated through the master warning switch.

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- Two (2) Y__N__
- UPPER FRONT & REAR WARNING LIGHTS**
- Two (2) pair of Whelen model #600 Super LED warning lights shall be installed, one each side on the upper rear of the apparatus body. The dimensions of the lights shall be 4" x 6".
- LOCATE TWO UPPER REAR AND TWO UPPER FRONT FORWARD FACING
- Two (2) Y__N__
- The driver side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- Two (2) Y__N__
- The officer side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- Four (4) Y__N__
- Each light shall be mounted with a Whelen Model 600 chrome flange.
- One (1) Y__N__
- UPPER SIDE FRONT WARNING LIGHTS**
- One (1) pair of Whelen model #600 Super LED warning lights shall be installed, on the upper portion of the body side, towards the front. The dimensions of the lights shall be 4" x 6".
- One (1) Y__N__
- The driver side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- One (1) Y__N__
- The officer side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- Two (2) Y__N__
- Each light shall be mounted with a Whelen Model 600 chrome flange.
- Two (2) Y__N__
- UPPER SIDE REAR WARNING LIGHTS**
- Two (2) pair of Whelen model #600 Super LED warning lights shall be installed, one each side on the upper portion of the body side, towards the rear of the body. The dimensions of the lights shall be 4" x 6".
- THE SECOND PAIR OF LIGHTS TO BE LOCATED ON THE REAR FACE OF THE BODY MID WAY BETWEEN THE DOT LIGHTS AND UPPER LEVEL WARNING LIGHTS
- Two (2) Y__N__
- The driver side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- Two (2) Y__N__
- The officer side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.
- Four (4) Y__N__
- Each light shall be mounted with a Whelen Model 600 chrome flange.
- One (1) Y__N__
- LOWER FRONT WARNING LIGHTS**
- One (1) pair of Whelen model #600 Super LED warning lights shall be installed, one each side on the front of the chassis cab. The dimensions of the lights shall be 4" x 6".

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One (1) The driver side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens. Y__N__

One (1) The officer side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens. Y__N__

One (1) Each light shall be mounted with a Whelen Model 600 chrome flange. Y__N__

One (1) **INTERSECTION WARNING LIGHTS** Y__N__

One (1) pair of Whelen model #500 surface mounted Super LED warning lights shall be installed, one each side of the chassis cab. The dimensions of the lights shall be 1-5/8" x 5" x 1".

One (1) The driver side warning light shall be a Whelen Model 50R03ZRR red-LED with a red lens. Y__N__

One (1) The officer side warning light shall be a Whelen Model 50R03ZRR red-LED with a red lens. Y__N__

One (1) **LOWER MID-BODY WARNING LIGHTS** Y__N__

One (1) pair of Whelen model M2 LED warning lights, model M2WR, shall be installed , one each side of the apparatus, mid-body in the rub rail. The dimensions of the lights shall be 4-1/4" x 2-11/16".

One (1) The driver side warning light shall be a Whelen Model M2WR wide-angle red Super-LED™ with color lens. Y__N__

One (1) The officer side warning light shall be a Whelen Model M2WR wide-angle red Super-LED™ with color lens. Y__N__

Two (2) Each light shall be mounted with a Whelen Model M2FC chrome flange. Y__N__

One (1) **LOWER REAR SIDE WARNING LIGHTS** Y__N__

One (1) pair of Whelen model M2 LED warning lights shall be installed , one each side of the apparatus, towards the rear of the body, in the rub rail. The dimensions of the lights shall be 4-1/4" x 2-11/16".

One (1) The driver side warning light shall be a Whelen Model M2WR wide-angle red Super-LED™ with color lens. Y__N__

One (1) The officer side warning light shall be a Whelen Model M2WR wide-angle red Super-LED™ with color lens. Y__N__

Two (2) Each light shall be mounted with a Whelen Model M2FC chrome flange. Y__N__

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One (1)	<u>LOWER REAR WARNING LIGHTS</u>	Y__N__
	One (1) pair of Whelen model #600 Super LED warning lights shall be installed, one each side on the lower rear of the apparatus body. The dimensions of the lights shall be 4" x 6".	
One (1)	The driver side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.	Y__N__
One (1)	The officer side warning light shall be a Whelen Model 60R02FRR red-LED with a red lens.	Y__N__
One (1)	<u>TRAFFIC ARROW LIGHT</u>	Y__N__
	One (1) Whelen Model #TAL65 Traffic Advisor shall be installed. The light shall be equipped with six (6) LED lights measuring 36" in length. The unit shall be mounted at the rear of the apparatus body. The Traffic Advisor control head shall be mounted inside the cab and be accessible by the driver and officer.	
One (1)	The traffic arrow light shall be surface mounted below the rear intermediate step of the apparatus body.	Y__N__
One (1)	<u>FLUID DATA PLAQUE</u>	Y__N__
	One (1) fluid data plaque containing required information shall be provided based on the applicable components for this apparatus, compliant with NFPA Standards:	
	<ul style="list-style-type: none"> • Engine oil • Engine coolant • Chassis transmission fluid • Drive axle lubricant • Power steering fluid • Other NFPA applicable fluid levels or data as required 	
One (1)	Location shall be in the driver's compartment or on driver's door.	Y__N__
	<u>DATA & WARNING LABELS</u>	
	HEIGHT LENGTH & WEIGHT	
	A highly visible label indicating the overall height, length, and weight of the vehicle shall be installed in the cab dash area.	
One (1)	NO RIDE LABEL	Y__N__
	One (1) "NO RIDERS" label shall be applied on the vehicle at the rear step area or other applicable areas. The label shall warn personnel that riding in or on these areas, while the vehicle is in motion is prohibited.	

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- One (1) CAB SEATING POSITION LIMITS Y__N__
- One (1) label shall be installed in the cab to indicate seating positions for firefighters. A weight allowance of 250 pounds for each shall be factored into the gross vehicle weight rating of the chassis.
- One (1) HELMET WARNING TAG Y__N__
- One (1) label shall be installed in the cab, visible from each seating position. The label shall read "CAUTION: DO NOT WEAR HELMET WHILE SEATED." Helmets must be properly stowed while the vehicle is in motion according to the current edition of NFPA 1901.
- One (1) **REAR TOWING PROVISIONS** Y__N__
- One (1) There shall be two tow eyes furnished under the rear of the body and attached. There shall be a reinforcement spreader bar connecting the two tow eyes. Tow eyes are to be constructed of 3/8" plate steel with a 4" I.D. hole, large enough for passing through a tow chain end hook.
- One (1) The tow plates shall be painted black. Y__N__
- One (1) **TIRE PRESSURE INDICATOR** Y__N__
- One (1) There shall be a tire pressure indicator, p/n RWTG1235, at each tire's valve stem on the vehicle that shall indicate if there is insufficient pressure in the specific tire. Y__N__
- One (1) **EXHAUST HEAT SHIELD**
- One (1) A heat shield shall be installed under the body in the areas where the exhaust system is routed. Y__N__
- One (1) **REAR MUD FLAPS**
- One (1) One (1) pair of black mud flaps shall be installed behind the rear wheels. Y__N__
- One (1) **NERF BARS**
- One (1) There shall be a set of "Nerf" bars furnished on each side of the four-door commercial chassis that extend from behind the front wheel to the rear of the four-door cab. The running boards shall have a chrome finish and a slip resistant overlay material installed on each step surface. Y__N__
- One (1) **3/16" ALUMINUM BODY**
- The body shall be fabricated of aluminum extrusions, smooth aluminum sheet and aluminum treadplate.
- The aluminum extrusion alloy shall be 6061 with a temper rating of T6, and have a tensile strength of 45,000 PSI and yield strength of 40,000 pounds. The aluminum extrusions shall 3" x 3" aluminum tubing, 1-3/4" x 3" aluminum tubing and 3" x 3" aluminum angle and specially designed extrusions, up to .250" wall thickness where applicable.

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The smooth aluminum sheet material alloy shall be 5052 with a temper rating of H32, and have a tensile strength of 33,000 PSI and yield strength of 28,000 pounds.

The aluminum treadplate alloy shall be 3003 with a temper rating of H22, and have a tensile strength of 30,000 PSI and yield strength of 28,000 pounds.

The extrusions shall be designed as structural-framing members with the smooth aluminum and treadplate fabricated to form compartments, hosebeds, and floors. All aluminum material shall be welded together using the latest mig spray pulse arc welding system.

Compartments to be sweep-out design and to be water and dust proof. All compartments shall be made to the maximum practical dimensions to provide maximum storage capacity. To ensure maximum storage space, the apparatus shall be constructed without any void spaces between the body and the compartment walls. Double wall construction does not meet this requirement.

All exterior compartments shall have polished aluminum drip moldings installed above the doors where necessary to prevent water from entering the compartments.

Wheel well panels shall be formed aluminum that is welded in place. There shall be no visible bolt heads, retention nuts or fasteners on the exterior surface of the panel. To fully protect the wheel well area from road debris and to aid in cleaning, a full depth radius wheel well liner shall be provided. The frame side of the wheel well area on each side of the opening shall be attached to the frame side of the front and rear compartments. All seams on the frame side of the body shall be welded and caulked to prevent moisture from entering the compartments.

The rear wheel wells shall be radius cut for a streamlined appearance. A polished aluminum fenderette shall be furnished at each rear wheel well opening, held in place with stainless steel fasteners.

FASTENERS

All aluminum and stainless steel components shall be attached using stainless steel fasteners.

Compartment door hinges, handrails and running boards shall be attached using minimum 1/4" diameter machine bolt fasteners.

3/16" diameter fasteners shall only be used in nonstructural areas such as; door handles, trim moldings, gauge mounting, etc.

One (1)

Y__N__

COMPARTMENT FLOORS

The compartment floors shall be constructed of aluminum treadplate material.

One (1)

Y__N__

ALUMINUM SUB-FRAME

The main body sub-frame shall be extruded aluminum and be fully welded to the longitudinal frame rail extrusions that are mounted parallel to the chassis frame rails.

The main body sub-frame shall be constructed of no less than four (4) extruded aluminum tubes running full width of the apparatus body. A minimum of two (2) full body width tubes shall be provided ahead of and behind the rear axle forming the main body support crossmembers. The

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main crosstubes shall be fully welded to the vertical and horizontal extrusions forming the body super-structure, described elsewhere herein.

For added strength and rigidity, no less than six (6) intermediate body crossmembers shall be provided constructed extruded aluminum tubes.

The intermediate structural crossmembers shall be interconnected and welded to the main body tubular crossmembers forming a fully welded support grid for the body super-structure compartments.

The subframe crossmembers shall be attached to the chassis frame rails using heavy "U" bolt fasteners to allow removal of the subframe and body assembly from the chassis. There shall be a barrier provided between the subframe and body to prevent electrolysis.

The tubular extrusion shall consist of 1-3/4" x 3" rectangular tubes of both 1/8" and 3/16" wall thickness and 3" x 3" square aluminum tubing of both 1/8" and 3/16" wall thickness.

One (1)

SINGLE AXLE WHEEL AREA

Y__N__

For ease of accessibility and maintenance, wheel well panels shall be double break formed painted smooth plate that is welded in place.

To fully protect the wheel well area from road debris and to aid in cleaning, a full depth (minimum of 25") radius wheel well liner shall be provided. Wheel well liner shall be smooth aluminum to prevent corrosion.

One (1)

FENDERETTES

Y__N__

The rear wheel wells shall be radius cut for a streamlined appearance. A polished aluminum fenderette shall be furnished at each rear wheel well opening, held in place with concealed stainless steel fasteners.

One (1)

BODY DIMENSIONS

Y__N__

The aluminum rescue body shall be 144" long and 95" wide.

Seven (7)

ROLL UP DOOR CONSTRUCTION

Y__N__

Compartment doors shall be equipped with AMDOR™ brand roll-up doors complete with the following features:

1" aluminum double wall slats with continuous ball & socket hinge joint designed to prevent water ingress and weather tight recessed dual durometer seals,

Double wall reinforced bottom panel with stainless steel lift bar latching system, bottom panel flange with cut-outs for ease of access with gloved hands, reusable slat shoes with positive snap-lock securement, smooth interior door curtain to prevent equipment hang-ups,

One-piece aluminum door track / side frame, top gutter with non-marring seal, non-marring recessed side seals with UV stabilizers to prevent warpage ,

Dual leg bottom seal, with all wear component material to be Type 6 Nylon.

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- Seven (7) Y__N__
EZ-PULL DOWN STRAPS
 Seven (7) elastic nylon straps shall be provided and installed on each roll up door . The straps shall be secured to the side wall of the interior compartment in a way that will allow the EZ-Pull strap to contract automatically and tuck inside the compartment when closed to prevent the strap from dangling and hindering closing of the door. When the door is the open position, the straps shall be installed so that they are fully extended as to not interfere with removing items from the compartment. For the ease of locating, the straps shall be bright orange in color.
- One (1) Y__N__
COMPARTMENT HEIGHT
 The body side compartments shall be 72" high.
- One (1) Y__N__
LEFT SIDE BODY COMPARTMENTS
 The left side body compartmentation shall be as follows:
- One (1) Y__N__
LEFT FRONT COMPARTMENT
 There shall be one (1) full height compartment located ahead of the rear wheels. The compartment shall be equipped with a full height single natural finish roll up door.
- One (1) Y__N__
COMPARTMENT DEPTH
 The compartment shall be transverse to the opposite side of the truck.
 The compartment shall be equipped with the following items:
- One (1) Y__N__
 One (1) louver with filter shall be installed in the compartment.
- One (1) Y__N__
ADJUSTABLE SHELVING TRACKS
 The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.
- Two (2) Y__N__
ROLL-OUT ALUMINUM TOOL BOARD
 Two (2) dual direction roll-out tool board shall be mounted vertically in a transverse compartment. The panel and tracks shall be rated to a maximum load of 500 lb. Panel to be formed of .188" smooth aluminum with an opening to accommodate a gloved-hand to move the tool board.
 The tool board shall be capable of full extension from the compartment to either side of the apparatus with a device to hold tool board in both fully-extended and stored positions.
- Two (2) Y__N__
SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE
 The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.

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One (1) **COMPARTMENT LIGHTS** Y__N__

Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.

The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.

One (1) The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door. Y__N__

One (1) **LEFT OVERWHEEL COMPARTMENT** Y__N__

There shall be one (1) compartment above the rear wheels. The compartment shall be equipped with a single natural finish roll up door.

One (1) **COMPARTMENT DEPTH** Y__N__

The compartment shall be transverse to the opposite side of the truck.

The compartment shall be equipped with the following items:

One (1) One (1) louver with filter shall be installed in the compartment. Y__N__

One (1) **ADJUSTABLE SHELVING TRACKS** Y__N__

The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.

One (1) **600# ROLLOUT TRAY** Y__N__

One (1) SlideMaster AM3 Series mid profile telescoping equipment tray(s) shall be installed that is(are) approximately half the depth of the body width. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 600 pounds. A tray constructed of .190" smooth aluminum plate with four 3" sides shall be mounted to the slide frame. The slide frame shall extend 100% allowing the tray to be completely accessible from outside the compartment. The slide shall have a 3-1/4" deck height.

One (1) **FLOOR MTD** Y__N__

An integrated manual quarter turn "gravity" lock shall hold tray in both the "in" and "out" positions. The "gravity lock" manually rotates a rod with a tab to engage the bottom frame.

One (1) **250# TIP-DOWN TRAY** Y__N__

One (1) SlideMaster MT-R Series tip-down equipment tray(s) shall be installed that is(are) approximately half the depth of the body width. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 250 pounds. A tray constructed of .190" smooth aluminum plate with four 4" sides shall be mounted to the slide frame. The slide frame shall

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extend out of the compartment while tipping downward to approximately 30 degrees when fully extended. An integrated manual quarter turn lock shall hold tray in the "in" position. Gravity shall hold the tray in the "out" position. The slide shall have a 2-5/8" deck height.

- One (1) LOCATE ON ADJ TRACKS Y__N__
- SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE**
- The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.
- One (1) Y__N__
- SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE**
- The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.
- One (1) Y__N__
- COMPARTMENT LIGHTS**
- Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.
- The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.
- One (1) Y__N__
- The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.
- One (1) Y__N__
- LEFT REAR COMPARTMENT**
- There shall be one (1) full height compartment located behind the rear wheels. The compartment shall be equipped with a full height single natural finish roll up door.
- One (1) Y__N__
- COMPARTMENT DEPTH**
- The compartment shall be 23" deep.
- One (1) Y__N__
- The compartment shall be equipped with the following items:
- One (1) louver with filter shall be installed in the compartment.
- One (1) Y__N__
- ADJUSTABLE SHELVING TRACKS**
- The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.

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One (1)

ROLL-OUT ALUMINUM TOOL BOARD

Y__N__

One (1) SlideMaster AM3-MP T.B. Series telescoping equipment tool board(s) shall be installed in a standard depth compartment. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 600 pounds. A tool board constructed of .190" smooth aluminum plate with an opening to accommodate a gloved-hand for operating tool board shall be mounted to the slide frame. The slide frame shall extend 100% allowing the tray to be completely accessible from outside the compartment and a device shall be installed to hold each tool board in both the "in" and "out" positions. The slide shall have a 3-1/4" deck height.

One (1)

SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE

Y__N__

The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.

One (1)

COMPARTMENT LIGHTS

Y__N__

Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.

The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.

One (1)

The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.

Y__N__

One (1)

RIGHT SIDE BODY COMPARTMENTS

Y__N__

The right side body compartmentation shall be as follows:

One (1)

RIGHT FRONT COMPARTMENT

Y__N__

There shall be one (1) full height compartment located ahead of the rear wheels. The compartment shall be equipped with a full height single natural finish roll up door.

One (1)

COMPARTMENT DEPTH

Y__N__

The compartment shall be transverse to the opposite side of the truck.

One (1)

The compartment shall be equipped with the following items:

Y__N__

One (1)

One (1) louver with filter shall be installed in the compartment.

Y__N__

ADJUSTABLE SHELVING TRACKS

The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.

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- One (1) COMPARTMENT LIGHTS Y__N__
- Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.
- The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.
- One (1) Y__N__
- The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.
- One (1) Y__N__
- RIGHT OVERWHEEL COMPARTMENT
- There shall be one (1) compartment above the rear wheels. The compartment shall be equipped with a single natural finish roll up door.
- One (1) Y__N__
- COMPARTMENT DEPTH
- The compartment shall be transverse to the opposite side of the truck.
- The compartment shall be equipped with the following items:
- One (1) Y__N__
- One (1) louver with filter shall be installed in the compartment. Y__N__
- ADJUSTABLE SHELVING TRACKS
- The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.
- One (1) Y__N__
- 600# ROLLOUT TRAY
- One (1) SlideMaster AM3 Series mid profile telescoping equipment tray(s) shall be installed that is(are) approximately half the depth of the body width. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 600 pounds. A tray constructed of .190" smooth aluminum plate with four 3" sides shall be mounted to the slide frame. The slide frame shall extend 100% allowing the tray to be completely accessible from outside the compartment. The slide shall have a 3-1/4" deck height.
- FLR MTD
- One (1) Y__N__
- An integrated manual quarter turn "gravity" lock shall hold tray in both the "in" and "out" positions. The "gravity lock" manually rotates a rod with a tab to engage the bottom frame.
- One (1) Y__N__
- 250# TIP-DOWN TRAY
- One (1) SlideMaster MT-R Series tip-down equipment tray(s) shall be installed that is(are) approximately half the depth of the body width. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 250 pounds. A tray constructed of .190" smooth aluminum plate with four 4" sides shall be mounted to the slide frame. The slide frame shall

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extend out of the compartment while tipping downward to approximately 30 degrees when fully extended. An integrated manual quarter turn lock shall hold tray in the "in" position. Gravity shall hold the tray in the "out" position. The slide shall have a 2-5/8" deck height.

- One (1) LOCATE ON ADJ TRACKS Y__N__
- SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE**
- The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.
- One (1) Y__N__
- COMPARTMENT LIGHTS**
- Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.
- The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.
- One (1) Y__N__
- The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.
- One (1) Y__N__
- RIGHT REAR COMPARTMENT**
- There shall be one (1) full height compartment located behind the rear wheels. The compartment shall be equipped with a full height single natural finish roll up door.
- One (1) Y__N__
- COMPARTMENT DEPTH**
- The compartment shall be 23" deep.
- The compartment shall be equipped with the following items:
- One (1) Y__N__
- One (1) louver with filter shall be installed in the compartment. Y__N__
- ADJUSTABLE SHELVING TRACKS**
- The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.
- One (1) Y__N__
- ADJUSTABLE SHELF**
- One (1) adjustable shelf shall be constructed of .188" smooth aluminum plate with 1.5" formed vertical lip front & back. Shelf supports on each side to be constructed of .188" aluminum and bolted to an aluminum extrusion (mounted vertically) by use of 3/8" bolts and spring-loaded cam locks. If shelf is longer than 40" a reinforcement by aluminum gusset is to be placed full-length on bottom of shelf.
- LOCATE 24" ABOVE FLOOR

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- Two (2) 600# ROLLOUT TRAY Y__N__
- Two (2) SlideMaster AM3 Series mid profile telescoping equipment tray(s) shall be installed in a standard depth compartment. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 600 pounds. A tray constructed of .190" smooth aluminum plate with four 3" sides shall be mounted to the slide frame. The slide frame shall extend 100% allowing the tray to be completely accessible from outside the compartment. The slide shall have a 3-1/4" deck height.
- ONE FLR MTD AND ONE ON ADJ TRACKS
- Two (2) An integrated manual quarter turn "gravity" lock shall hold tray in both the "in" and "out" positions. The "gravity lock" manually rotates a rod with a tab to engage the bottom frame. Y__N__
- One (1) The roll-out tray shall be mounted on tracks to make the tray adjustable. Y__N__
- Two (2) SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE Y__N__
- One (1) The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety. Y__N__
- PULL-OUT AND DROP-DOWN
- One (1) roll-out and tilt-down equipment tray shall be installed in the customer-specified compartment. The tray with roller bearing tracks shall be rated to a maximum load of 250 lb. Construction shall consist of four (4) inch tall extruded aluminum sides. Reflective material measuring 1" x 6" shall be installed on the each front corner both on the face and side of tray for firefighter safety.
- Track assembly shall allow tray to roll out and tilt down at approximately a 30-degree angle.
- LOCATE ON ADJ TRACKS
- One (1) COMPARTMENT LIGHTS Y__N__
- Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.
- One (1) The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up. Y__N__
- One (1) The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.

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- One (1) REAR CENTER COMPARTMENT Y__N__
- There shall be one (1) full height compartment located at the rear of the apparatus. The compartment shall be equipped with a full height natural finish roll up door. The compartment shall be in depth to the overwheel compartment.
- The compartment shall be equipped with the following:
- One (1) Y__N__
- One (1) One (1) louver with filter shall be installed in the compartment. Y__N__
- One (1) ADJUSTABLE SHELVING TRACKS Y__N__
- The compartments shall be equipped with two (2) aluminum adjustable tracks, vertically mounted, that are bolted in place for adjustable shelving and equipment mounting.
- Two (2) ADJUSTABLE SHELF Y__N__
- Two (2) adjustable shelf shall be constructed of .188" smooth aluminum plate with 1.5" formed vertical lip front & back. Shelf supports on each side to be constructed of .188" aluminum and bolted to an aluminum extrusion (mounted vertically) by use of 3/8" bolts and spring-loaded cam locks. If shelf is longer than 40" a reinforcement by aluminum gusset is to be placed full-length on bottom of shelf.
- One (1) 1000# ROLLOUT TRAY Y__N__
- One (1) SlideMaster M3 Series mid profile telescoping equipment tray(s) shall be installed that is(are) approximately half the depth of the body width. The tray assembly shall have an aluminum slide frame with sealed roller bearings rated to 1,000 pounds. A tray constructed of .190" smooth aluminum plate with four 3" sides shall be mounted to the slide frame. The slide frame shall extend 100% allowing the tray to be completely accessible from outside the compartment. The slide shall have a 3-7/8" deck height.
- FLR MTD
- One (1) Y__N__
- An integrated manual quarter turn "gravity" lock shall hold tray in both the "in" and "out" positions. The "gravity lock" manually rotates a rod with a tab to engage the bottom frame.
- One (1) Y__N__
- SHELF, TRAY & TOOLBOARD REFLECTIVE STRIPE
- The outer edge and both sides of each shelf, tip-down tray, slide-out tray and tool board shall have alternating red and white reflective DOT (Department of Transportation) stripe material applied for safety.

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- One (1) Y__N__
COMPARTMENT LIGHTS
 Two (2) LUMA BAR vertically mounted roll-up compartment LED door lights shall be installed one each side of the door opening. The compartment lights shall be integrated into the roll-up door tracks with the light actuation with the door opening.
 The lights shall have a polycarbonate lens to eliminate breakage from impact and eliminate heat build up.
- One (1) Y__N__
 The compartment light will be controlled by a magnetic "On-Off" switch located on each compartment door.
- One (1) Y__N__
REAR STEP - 8" BOLT-ON
 An 8" deep step shall be provided at the rear of the apparatus body, bolted in place and easily removable for replacement or repair. The tailboard shall be constructed of .188" aluminum diamond plate or equal non-slip surface in compliance with NFPA #1901 standards.
 A label shall be provided warning personnel that riding on the rear step while the apparatus is in motion is prohibited.
- Two (2) Y__N__
PIKE POLE/ATTIC LADDER COMPARTMENT
 A compartment shall be provided in the upper section of the body, behind the roll up door drum. A horizontally hinged rear access door constructed of aluminum diamond plate shall be provided with quarter turn latch mechanism.
 locate one each side behind the roll up door drum.
 THE LEFT SIDE SHALL BE FOR TWO PIKE POLES AND THE RIGHT SIDE SHALL BE FOR THE ATTIC LADDER
- One (1) Y__N__
FRONT BODY PROTECTION PANELS
 Aluminum tread plate overlays and panels shall be installed on the front of the body compartment from the lower edge to the top of the compartment doors.
- One (1) Y__N__
REAR BODY PROTECTION PANELS
 The rear body panels of the body shall be a smooth material, to allow for the proper application and installation of a "Chevron" stripe on the rear.
- One (1) Y__N__
REAR INTERMEDIATE STEP
 An intermediate fixed step shall be provided at the rear of the apparatus body, bolted in place and easily removable for replacement or repair. The intermediate step shall be constructed of .188" polished aluminum diamond plate or equal non-slip surface in compliance with NFPA #1901 standards and be approximately 8" deep x 48" wide.

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- One (1) Y__N__
ACCESS LADDER EZ CLIMB - LEFT REAR
 There shall be a swing out and down access ladder supplied and installed on the apparatus, for accessing the top of the apparatus. It shall be of an all aluminum design and shall incorporate treads six (6") inches deep and no more than eighteen (18") inches apart. The ground to the first step dimension, on level ground, shall be no more than twenty-four (24") inches.
 The access ladder shall have integrated hand holds, to aid in the ascent/descent of the ladder.
 When in the deployed position the ladder shall have an angle of approximately 75-degrees to facilitate ascending and descending the ladder. The ladder shall be retained in the stowed and deployed position by two (2) gas cylinders and shall not require the use of lathes to hold it in position.
- One (1) Y__N__
HANDRAIL EZ-CLIMB LADDER
 Two (2) extruded aluminum non-slip handrails with offset brackets shall be installed on the EZ-Climb access ladder, one (1) on each side.
- One (1) Y__N__
HANDRAIL TOP OF BODY SIDES
 Two (2) extruded aluminum non-slip handrails, approximately 12" in length, shall be provided and mounted, one (1) each side at the top of the body sides, at the rear of the apparatus body.
- One (1) Y__N__
EXTRUDED ALUMINUM RUB RAILS
 Full body length polished aluminum rub rails shall be bolted in place on the lower right and left body sides. The side rub rails shall be a heavy extruded aluminum "C" channel. Red and white reflective material shall be applied to the vertical surface of the "C" channel.
- One (1) Y__N__
NYLON SPACERS FOR RUB RAILS
 There shall be nylon spacers provided between the rub rail and the body. This shall allow wash out and replacement in the event of damage.
- One (1) Y__N__
WHEEL WELL PROVISION LOCATION
 The wheel well provisions shall be located on the left side of the apparatus, behind of the rear wheels.
- Two (2) Y__N__
FUEL PIPING AND FILL CAP
 There shall be a fuel fill cap provided in the recessed area of the left side rear wheel well clearly marked, "DIESEL FUEL ONLY". The fill shall be piped to the fuel tank.
- One (1) Y__N__
WHEEL WELL PROVISION LOCATION
 The wheel well provisions shall be located on the right side of the apparatus, ahead of the rear wheels.

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- One (1) Y__N__
 One (1) breathing air cylinder storage compartment shall be provided and located in the rear wheel well of the apparatus body.
 The cylinder storage compartment shall be constructed entirely of aluminum. The door assemblies shall be bolted in-place and removable for repair or replacement.
 Compartment shall be provided with SCBA cylinder scuff protection. A brushed aluminum door with push button trigger latch shall be provided.
- One (1) Y__N__
 One (1) one-inch (1") wide loop of black webbing shall be installed in each SCBA compartment to prevent the bottle from sliding out of the compartment in case of door failure. The loop shall be mounted, centered in the compartment and shall hang within one-inch (1") of the compartment floor to allow the bottle to pass by the strap when the bottle is placed in the compartment. The strap shall loop over the valve.
- One (1) Y__N__
WHEEL WELL PROVISION LOCATION
 The wheel well provisions shall be located on the right side of the apparatus, behind the rear wheels.
- One (1) Y__N__
 One (1) breathing air cylinder storage compartment shall be provided and located in the rear wheel well of the apparatus body.
 The cylinder storage compartment shall be constructed entirely of aluminum. The door assemblies shall be bolted in-place and removable for repair or replacement.
 Compartment shall be provided with SCBA cylinder scuff protection. A brushed aluminum door with push button trigger latch shall be provided.
- One (1) Y__N__
 One (1) one-inch (1") wide loop of black webbing shall be installed in each SCBA compartment to prevent the bottle from sliding out of the compartment in case of door failure. The loop shall be mounted, centered in the compartment and shall hang within one-inch (1") of the compartment floor to allow the bottle to pass by the strap when the bottle is placed in the compartment. The strap shall loop over the valve.
- One (1) Y__N__
UPPER BODY SIDE COMPARTMENT
 Two (2) upper body compartment shall be provided top of body with dimensions of approximately 60" and 12" to 20" deep.
 The compartments shall have a lift-up door installed, constructed of 1/8" aluminum tread plate. The door shall have a stainless steel hinge and dual gas openers. The door opening shall be flanged upward 1" to prevent water from running into compartments when the door is closed. Two (2) heavy duty socket and plunger latches shall be installed to hold the door along with a heavy duty chrome grab handle to lift the door.
 The compartments shall be located on the left side of the body.

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- One (1) COMPARTMENT EXTERIOR FINISH Y__N__
The roof compartments shall be constructed from smooth aluminum painted to match the apparatus body.
- One (1) COMPARTMENT LIGHTS Y__N__
Two (2) LED light fixtures shall be installed. The lights shall be mounted on the compartment door. The lights shall have a clear lens.
- One (1) Y__N__
The compartment light will be controlled by an automatic "On-Off" switch located on each compartment door.
- One (1) UPPER BODY SIDE COMPARTMENT Y__N__
Two (2) upper body compartment shall be provided top of body with dimensions of approximately 60" and 12" to 20" deep.
The compartments shall have a lift-up door installed, constructed of 1/8" aluminum tread plate. The door shall have a stainless steel hinge and dual gas openers. The door opening shall be flanged upward 1" to prevent water from running into compartments when the door is closed. Two (2) heavy duty socket and plunger latches shall be installed to hold the door along with a heavy duty chrome grab handle to lift the door.
The compartment shall be located on the right side of the body.
- One (1) COMPARTMENT EXTERIOR FINISH Y__N__
The roof compartments shall be constructed from smooth aluminum painted to match the apparatus body.
- One (1) COMPARTMENT LIGHTS Y__N__
Two (2) LED light fixtures shall be installed. The lights shall be mounted on the compartment door. The lights shall have a clear lens.
- One (1) Y__N__
The compartment light will be controlled by an automatic "On-Off" switch located on each compartment door.
- One (1) OPEN TOP UPPER BODY COMPARTMENT Y__N__
An open top upper body compartment shall be provided. The compartment shall be 12 to 20" deep, 48" front to rear and 92" right to left.
The compartment shall be located at the front of the body and be lined with aluminum tread plate. Floor drains, routed to the exterior of the body shall be installed.

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- One (1) COMPARTMENT EXTERIOR FINISH Y__N__
- The roof compartments shall be constructed from smooth aluminum painted to match the apparatus body.
- One (1) COMPARTMENT LIGHT Y__N__
- Two (2) LED light fixture shall be installed on the wall of the compartment. The light shall have a clear lens.
- One (1) The compartment light will be controlled by an automatic "On-Off" switch located on each compartment door. Y__N__
- Two (2) POWER DISTRIBUTION STRIP Y__N__
- Two (2) 15 amp power distribution strip with four (4) receptacles shall be provided. The strip shall be powered by the chassis shore line power.
- LOCATE ONE IN L3 AND ONE IN R3
- One (1) LIGHT TOWER Y__N__
- A light tower shall be installed on top of the body.
- LOCATE SIDE TO SIDE IN THE FRONT OPEN COFFIN COMPT
- One (1) One (1) Command Light Shadow, part number SL442D-FS, light tower shall be provided for installation on the apparatus. The location of the light tower and its controls shall be installed according to instructions given by the customer and the requirements of the light tower manufacturer. Y__N__
- The light tower shall extend 49-1/2" above the mounting surface and shall extend to full upright position in less than 15 seconds. The overall size of nested light tower shall be approximately 48" long x 32" wide x 9" high and weigh approximately 70 pounds.
- Light Tower Construction and Design
- The Command Light assembly shall be of aluminum construction, with stainless steel shafts and bronze bushings for long life and low maintenance.
- The electrically controlled unit shall not require usage of the vehicle's air supply for operation, thereby eliminating the chance for air leaks in the vehicle braking system. Hydraulic or pneumatic type floodlights are not acceptable alternatives to the specified all electric light tower.
- The light tower shall be tested to in wind conditions of 90 mph (150 kph) minimum. Other type floodlights that have not been tested to these conditions are not acceptable.

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The light tower shall be capable of overhanging the side or back of the vehicle to provide maximum illumination to the vicinity adjacent to the vehicle for the safety of emergency personnel in high traffic conditions. Any tower that is only capable of rotations at the top of a pole is not an acceptable alternative to the specified tower.

Light Tower Electrical System

The light tower shall be a single-stage device with lighting, capable of 355 degree rotation. The light shall be elevated by an electric linear actuator. The actuator shall adjust the light bank angle from 0 to 110 degrees.

The tower base shall have a light that illuminates the envelope of motion during any movement of the light tower mast as required by NFPA1901.

Light Tower Controls

The light tower shall be controlled with a hand-held 15 foot umbilical line remote control and shall be equipped with a button to activate the "Auto-Park" automatic nesting feature. The controls on the remote box shall be:

- One (1) switch light bank
- One (1) switch for optional strobe.
- One (1) switch for elevating /retracting the arm.
- One (1) switch for rotation of the light bank.
- One (1) switch to engage Auto-Park.
- One (1) indicator light to indicate when light bank is out of nest position.
- One (1) indicator light to indicate when light bank is rotated to proper center position for nesting.

Light Tower Floodlights

The Command Light shall be equipped with the following bank of floodlights:

Floodlight manufacturer:	Lumenform
Number of lamp heads:	Four (4) FRC Spectra LED
Voltage:	12 VDC Lamps / 12VDC Motion
Total watts of light tower:	1000 watts
Total amperage of light tower:	90 amps
Total Lumens of light tower:	112,000 lumens

Configuration: The light heads shall be mounted two (2) on each side of the light tower.

One (1)

Y__N__

MOUNTING – LIGHT TOWER CONTROLS

The controls for the light tower shall be mounted in the left front compartment.

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One (1)

BACKLIGHT OPTION

Y__N__

One (1) backlight option shall be provided on a Command Light light tower. The lower pair of light heads shall be capable of being rotated about a horizontal axis, providing light down on the vehicle or to the opposite side of the vehicle while two (2) lights remain pointed at the scene.

The hand-held remote control shall have an additional switch supplied for the backlight rotation option.

One (1)

STROBE LIGHT

Y__N__

A green strobe light shall be supplied with the light tower mounted at the highest position.

A switch shall be provided on hand held control head for operation of the strobe light.

One (1)

BRUSH GUARD

Y__N__

One (1) heavy duty wrap around type grill guard, black in color, shall be provided on the front of the apparatus for the winch assembly and be of a tubular construction for maximum strength. The grill guard shall provide front end protection for the headlight and grille areas of vehicle. The mounting of the grill guard shall be in a manner to utilize the existing holes in the vehicle frame for superior strength with the lowest vibration.

One (1)

PORTABLE ELECTRIC WINCH

Y__N__

One (1) 9,000 pound capacity portable winch, Model XD9000i P/N 27550 with multi-mount cradle P/N 26370, manufactured by the Warn Winch Company shall be installed. The 12-volt electric winch system shall utilize a portable mounting system with two carrying handles. Power is supplied to the winch through a 12 volt pigtail with a quick connect plug. The winch shall be attached to the body at the specified locations with a steel tube insert secured with a pin.

The winch shall have forward and reverse modes and shall be controlled by a push button device at the end of a removable 25 foot minimum or longer remote lead which connects to the winch through a weatherproof receptacle.

The winch shall be provided with a cable guide, 125 feet of 5/16" diameter galvanized aircraft cable and hook assembly.

One (1)

WINCH RECEIVER - FRONT

Y__N__

The front of the chassis shall be equipped with a receiver assembly for high or low angle rescue or winch applications. The receiver shall be a square steel tube, same size as that of a trailer hitch. The unit shall be attached to the chassis frame assembly.

One (1)

One (1) 12 volt Warn quick disconnect electrical receptacle, shall be installed in the body for the portable winch. The power cables shall be color coded "red" positive and "black" neutral and rated at 125% of winch power requirement (including line drop).

Y__N__

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One (1) **WINCH RECEIVER - REAR** Y__N__

The rear of the apparatus body shall be equipped with a receiver assembly for high or low angle rescue or winch applications. The receiver shall be a square steel tube, same size as that of a trailer hitch. The unit shall be attached to the body sub-frame assembly.

One (1) One (1) 12 volt Warn quick disconnect electrical receptacle, shall be installed in the body for the portable winch. The power cables shall be color coded "red" positive and "black" neutral and rated at 125% of winch power requirement (including line drop). Y__N__

Two (2) **WINCH RECEIVERS - SIDE BODY** Y__N__

The body shall be equipped with two (2) receiver assembly for high or low angle rescue or winch applications. The receiver shall be a square steel tube, same size as that of a trailer hitch. The unit shall be attached to the body sub-frame assembly or chassis frame rails and shall be located behind rear wheels.

Two (2) Two (2) 12 volt Warn quick disconnect electrical receptacle, shall be installed in the body for the portable winch. The power cables shall be color coded "red" positive and "black" neutral and rated at 125% of winch power requirement (including line drop). Y__N__

One (1) **BODY PAINT PROCESS** Y__N__

All bright metal fittings, if unavailable in stainless steel shall be heavily chrome plated. Iron fittings shall be copper plated prior to chrome plating. If applicable, any and all accessory times shall be removed from the body prior to cleaning and painting. Any accessory items that are to be painted, shall be painted separately and installed after the body is painted and cured.

All seams shall be caulked, both inside and along the exterior edges, with a urethane automotive sealant to prevent moisture from entering between any body panels.

The body and all parts shall be thoroughly washed with a grease cutting solvent (PPG DX330) prior to any sanding. After the body has been sanded and the weld marks and minor imperfections are filled and sanded, the body shall be washed again with (PPG DX330) to remove any contaminants on the surface.

The next two to four coats (depending on need) shall be a PPG DelFleet F4936 High Solids Epoxy Gray Primer. The film build shall be 4-6 mils when dry. The primer surfacer coat, after appropriate dry time, shall be sanded with 320-600 grit sandpaper to ensure maximum gloss of the paint. The last step is the application of at least three coats of PPG DelFleet polyurethane two-component color (single stage). The film build being 2-3 mils dry. The single stage polyurethane, when mixed with component (PPG F3270) catalyst shall provide a UV barrier to prevent fading and chalking.

One (1) All products and technicians are certified by PPG every two (2) years. Y__N__

APPARATUS COLOR

The apparatus shall be red in color to match the RAM chassis red.

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One (1) INTERIOR COMPARTMENT FINISH Y__N__

Eight (8) apparatus side compartment interiors are to be painted with a spatter finish material. The compartments shall be cleaned with a grease remover, and then the surface sanded and prepared for painting. The compartment shall be provided with two (2) coats of white epoxy. The compartments are then coated with a splatter paint top coat.

One (1) TOUCH-UP PAINT Y__N__

One (1) two (2) ounce bottle of touch-up paint shall be furnished with the completed truck at final delivery.

One (1) UNDERCOATING Y__N__

The entire underside of the single axle apparatus body is to be cleaned and properly prepared for application of a sprayed on automotive type undercoating for added corrosion resistance. Undercoating is to be a solvent based, rubberized coating, black in color.

One (1) SCOTCHLITE REFLECTIVE LETTERING Y__N__

The lettering shall be applied with Scotchlite reflective material, shaded in black.

A quantity of fifty (50) letters are to be placed on the cab and on the body as directed by fire department. The letters shall be between eight and twelve inches in height.

Fifteen (15) 12" HIGH WHITE SCOTCHLITE LETTERS WITH BLACK SHADE Y__N__

SCOTCHLITE REFLECTIVE LETTERING

Additional Scotchlite reflective letters, shaded in black shall be applied as directed by fire department. The letters shall be between eight and twelve inches in height.

One (1) THREE SETS OF 5 12" HIGH RED SCOTCHLITE LETTERS Y__N__

REFLECTIVE STRIPING

A 1" x 6" x 1" wide 3M brand Scotchlite reflective multi-stripe shall be affixed to the perimeter of the vehicle. There shall be a 1" gap between each of the stripes. Striping shall conform to applicable NFPA requirements. At least 50% of the perimeter length of each side and width of the rear, and at least 25% of the perimeter width of the front of the vehicle shall have reflective striping.

One (1) The striping shall be applied in a large "Z" pattern. Y__N__

COLOR OF STRIPING MATERIAL

The color of the 3M brand striping material shall be white.

**MINI-RESCUE BODY SPECIFICATIONS
FOR
OAK HILL FIRE DEPT.
OAK HILL, WV**

- One (1) **CHEVRON STRIPING** Y__N__
- The entire rear portion of the body shall have 3M reflective red and yellow striping installed. The chevron style striping shall be applied at a 45-degree upward angle pointing towards the center upper portion of the rear panel.
- One (1) **YELLOW SAFETY TAPE - STANDING & WALKING SURFACES** Y__N__
- The apparatus shall be NFPA standard 15.7.1.6 designating any horizontal standing or walking surface higher than 48-in (1220 mm) from the ground and not guarded by railing or structure at least 12-in (300 mm) high shall have at least a 1-in (25 mm) wide safety yellow line delineation that contrasts with the background to mark the outside perimeter of the designated standing or walking surface area, excluding steps and ladders.
- One (1) **WHEEL CHOCKS WITH MOUNTS** Y__N__
- A pair of Zico Model SAC-44 Quic-Chok folding wheel chocks shall be provided and mounted under the apparatus body with model SQCH-44H horizontal mounting brackets.
- One (1) **FOLDING ATTIC LADDER** Y__N__
- One (1) Alco-Lite Model FL-10, 10 foot folding aluminum attic ladder shall be provided. The ladder shall meet or exceed all the latest NFPA Standards.
- One (1) **PIKE POLE** Y__N__
- One (1) 6' pike pole with round handle shall be provided. The pike pole shall be of fiberglass construction.
- One (1) **PIKE POLE** Y__N__
- One (1) 8' pike pole with round handle shall be provided. The pike pole shall be of fiberglass construction.

Item Attachment Documents:

13. Budget Revision

Proposed Revision

2/07/20
 PERIOD: 8, YEAR ENDING: 2020

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

2/07/20 11:34:37AM PAGE 1
 SEQ FILE: R1

TITLE	ACCOUNT #	ESTIMATED REVENUES		RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	.00	469,110.62		340,156.38
PRIOR YEAR TAXES	1 301 020 05	90,000.00	.00	61,186.71	+10,000	28,813.29
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	.00	29,439.25		30,560.75
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00		.00
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	.00	7,841.15		5,358.85
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	.00	18,369.11	+3,000	(3,369.11)
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	11,723.41	173,066.82	+10,000	114,933.18
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	232,118.08	1753,178.70	+200,000	46,821.30
WINE & LIQUOR TAX	1 306 000 00	40,000.00	.00	22,895.04		17,104.96
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	1,962.52	160,441.57	+15,000	(8,441.57)
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	3,241.25	70,819.08		61,180.92
FINES - SPECIAL	1 320 100 00	24,000.00	10.00	10,124.00		13,876.00
PARKING VIOLATIONS	1 321 000 00	600.00	.00	40.00		560.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00		.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00		500.00
LICENSES	1 325 000 00	35,000.00	75.00	16,133.00		18,867.00
BUILDING PERMIT FEES	1 326 000 00	1,800.00	.00	1,273.00		527.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	.00	870.00		690.00
FRANCHISE FEES	1 328 000 00	100,000.00	.00	85,293.66		14,706.34
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	.00	9,734.28		8,265.72
IRP FEES	1 330 000 00	54,000.00	.00	47,812.13		6,187.87
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	.00	2,534.72		465.28
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	.00	1,900.00	+1,000	(100.00)
RENTS & CONCESSIONS	1 345 000 00	36,000.00	.00	17,170.00		18,830.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00		.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	.00	5,740.52		34,259.48
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00		.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00		.00
OTHER GRANTS	1 367 000 00	.00	.00	.00		.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	3,234.40	+5,000	(3,234.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00		.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00		.00
FICOD REIMBURSEMENT	1 373 000 00	.00	.00	.00		.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00		.00
GAMING INCOME	1 376 000 00	9,600.00	.00	6,521.49		2,978.51
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00		.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	.00	4,153.72		56,346.28
REIMBURSEMENTS	1 381 000 00	56,000.00	.00	19,949.96		36,050.04
REFUNDS	1 382 000 00	17,500.00	.00	19,527.20	+5,000	(2,027.20)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00		.00
SALE OF MATERIALS	1 384 000 00	.00	.00	428.00	+1,000	(428.00)
COMMISSIONS	1 385 000 00	.00	.00	.00		.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	13,347.31	+15,000	(13,347.31)
FILING FEES	1 387 000 00	.00	.00	.00		.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	115.00	2,550.00		1,650.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00		.00
VIDEO LOTTERY	1 397 000 00	18,000.00	.00	11,397.72		6,602.28
MISCELLANEOUS REVENUE	1 399 000 00	600.00	.00	.20		599.80
TOTAL GENERAL FUND REVENUES		3882,127.00	249,245.26	3046,183.36		835,943.64

265,000

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	.00	9,494.95	70,505.05
STATE GRANTS					
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00
TOTAL STATE GRANTS		80,000.00	.00	9,494.95	70,505.05
CIVIL SERVICE					
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	.00	450.00	450.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	.00	34.41	35.59
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	.00	1,000.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00	50.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	.00	15.78	.22
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	.00	267.00	333.00
TOTAL CIVIL SERVICE		2,636.00	.00	1,767.19	868.81
MAYOR					
PERSONAL SERVICES					
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	.00	2,000.00	2,000.00
FICA TAX - MAYOR	1 409 040 00	306.00	.00	153.00	153.00
TOTAL PERSONAL SERVICES		4,306.00	.00	2,153.00	2,153.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	600.00	.00	.00	600.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	.00	.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00	35.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	.00	.00	300.00
TOTAL MAYOR		5,841.00	.00	2,153.00	3,688.00
CITY COUNCIL					
PERSONAL SERVICES					
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	.00	10,000.00	11,000.00
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	.00	765.01	844.99
TOTAL PERSONAL SERVICES		22,610.00	.00	10,765.01	11,844.99
TRAVEL - COUNCIL	1 410 140 00	4,000.00	62.10	626.84	3,373.16
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	.00	1,500.00	100.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	.00	15,721.40	8.60
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00	300.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	.00	.00	300.00
TOTAL CITY COUNCIL		44,540.00	62.10	28,613.25	15,926.75

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CITY MANAGER'S OFFICE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	8,364.32	125,516.57		91,758.43
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	626.11	9,937.64		6,966.36
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	1,437.50	13,362.10		1,687.90
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	.00	688.52		511.48
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	504.00	3,864.00		2,736.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00		.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	760.11	11,817.50		8,042.50
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	.00	2,698.75		901.25
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		280,489.00	11,692.04	167,885.08		112,603.92
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	.00	1,881.45		1,478.55
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00		.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	.00	34.20		1,265.80
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	.00	1,783.94		16.06
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00		.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	.00	965.42		534.58
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	.00	300.00		300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	.00	107.00		893.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	.00	20,950.00 ^{18,023.00}	+ 40,000	21,050.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00		.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00		.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	.00	.00		4,000.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	.00	578.59		496.41
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00		.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	.00	2,482.66		9,517.34
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	.00	15,485.00		9,015.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	724.00	39,435.44 ^{362,141}		137,635.44
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	.00	655.29		244.71
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00		.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00		.00
TOTAL CITY MANAGER'S OFFICE		376,324.00	12,416.04	252,544.07		123,779.93

69,023.00
 20,950.00
 + 40,000
 18,023.00
 21,050.00

40,000

24,863.00
 131,500.00
 710.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
TREASURER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	2,468.57	38,320.40	25,999.60
FICA TAX - TREASURER	1 413 040 00	4,920.00	180.58	2,893.33	2,026.67
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	6,420.00	246.86	3,939.76	2,480.24
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		75,660.00	2,896.01	45,153.49	30,506.51
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	.00	376.29	343.71
PRINTING - TREASURER	1 413 120 00	500.00	.00	.00	500.00
TRAVEL - TREASURER	1 413 140 00	1,500.00	.00	.00	1,500.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	.00	3,938.34	3,061.66
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	988.13	911.87
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	.00	310.00	635.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	.00	50.00	1,150.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	3,990.00	5,240.00	3,760.00
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	.00	.00	4,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	.00	.00	350.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	.00	1,110.70	4,289.30
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00
TOTAL TREASURER'S OFFICE		108,175.00	6,886.01	57,166.95	51,008.05

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	1,379.20	21,435.48	14,444.52
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	102.07	1,677.68	1,082.32
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	942.30	11,338.40	3,661.60
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	.00	535.80	664.20
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	504.00	4,032.00	2,568.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	138.78	2,266.18	1,333.82
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	8.62	694.64 + 300	(94.64)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		65,640.00	3,074.97	41,980.18	23,659.82
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	136.10	526.10	2,573.90
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	.00	900.00
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	.00	300.00	2,650.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	230.00	370.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	220.00	4,366.00 + 5,000.00	(2,866.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	750.00 + 1,000.00	(750.00)
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	.00	85.93	334.07
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	.00	61.76	3,538.24
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	.00	306.28	593.72
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
TOTAL CITY CLERK'S OFFICE		79,960.00	3,431.07	48,608.25	31,351.75

61,300.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	3,515.92	35,323.60	19,172.40
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	258.23	2,616.27	1,559.73
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	411.30	3,340.40	1,509.60
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	.00	232.50	187.50
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	168.00	1,344.00	852.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	263.72	2,109.76	1,070.24
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		69,318.00	4,617.17	44,966.53	24,351.47
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	.00	.00	375.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	.00	175.00 -25	175.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	25.00 +25	(25.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	.00	.00	150.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	.00	211.17	213.83
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
		=====	=====	=====	=====
TOTAL POLICE JUDGE'S OFFICE		70,618.00	4,617.17	45,377.70	25,240.30

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE	
		YEAR	MONTH	Y-T-D	YEAR	YEAR	
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00		.00	
TOTAL CITY ATTORNEY		.00	.00	.00		.00	
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00		.00	
TOTAL ENGINEERING		.00	.00	.00		.00	
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00		.00	
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00		.00	
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	1,360.00	21,138.28		14,221.72	
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	106.73	1,860.69		1,079.31	
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	118.50	2,348.00		312.00	
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	.00	232.50		187.50	
OPER EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	168.00	1,344.00		852.00	
OPER ARC - CUSTODIAL	1 433 111 10	.00	.00	.00		.00	
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	141.10	2,445.23		1,394.77	
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	51.00	2,792.25		807.75	
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00		.00	
TOTAL PERSONAL SERVICES		51,016.00	1,945.33	32,160.95		18,855.05	
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00		.00	
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00		.00	
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	.00	.00		1,750.00	
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	.00	81.03		148.97	
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00		.00	
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	.00	114.04		65.96	
TOTAL CUSTODIAL		53,176.00	1,945.33	32,356.02		20,819.98	
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	.00	2,782.80		.20	
TOTAL REGIONAL DEV AUTHORITY		2,783.00	.00	2,782.80		.20	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PLANNING & ZONING						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	1,492.24	12,046.20		5,893.80
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	114.15	921.54		458.46
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00		.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00		.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		19,320.00	1,606.39	12,967.74		6,352.26
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00		.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00		.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	.00	130.82		169.18
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	305.00	4,036.82		7,963.18
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	11,410.00	7,506.00	3,904.00
WORKERS' COMP - ZONING	1 437 261 00	575.00	.00	.00		575.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	.00	143.02		76.98
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00		.00
TOTAL PLANNING & ZONING		32,415.00	1,911.39	24,653.58		7,761.42
ELECTIONS						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00		.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00		.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00		.00
TOTAL ELECTIONS		.00	.00	.00		.00
CITY HALL						
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	.00	6,794.11		2,205.89
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00		.00
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	.00	3,265.98		7,534.02
WATER - CITY HALL	1 440 132 00	1,800.00	.00	833.95		966.05
SEWER - CITY HALL	1 440 133 00	840.00	.00	506.27		333.73
GAS - CITY HALL	1 440 134 00	4,825.00	.00	1,245.11		3,579.89
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	.00	4,539.36		140.64
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	.00	6,879.67	+ 6,000	(4,479.67)
MAINT & REPAIR EQUIP-CITY HALL	1 440 160 00	4,150.00	.00	6,704.75	+ 7,000	(2,554.75)
BANK CHARGES	1 440 232 00	16,200.00	.00	509.71		15,690.29
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	.00	73,329.72		50,670.28
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	.00	10,897.00		29,103.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	173.85	5,420.12		7,079.88
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00		.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00		.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00		.00
TOTAL CITY HALL		231,195.00	173.85	137,383.19		93,811.81

15,000

13,000

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE	
		YEAR	MONTH	Y-T-D	YEAR	YEAR	
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00		.00	
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00		.00	
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00		.00	
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00		.00	
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00		.00	
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00		.00	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00		.00	
		=====	=====	=====		=====	
TOTAL OTHER BUILDINGS		.00	.00	.00		.00	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00		.00	
CONTINGENCIES	1 699 000 00	.00	.00	.00		.00	
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	33,551.20	497,732.24		370,467.76	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	2,647.28	42,309.63		30,290.37	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	6,505.78	72,963.18		40,436.82	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	.00	3,657.58		4,742.42	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	3,528.00	25,586.00		22,414.00	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00		.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00		.00	
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	555.99	9,380.12		5,019.88	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	.00	.00		65,000.00	
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	1,796.25	27,147.56		20,852.44	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	2,563.41	62,643.09		17,756.91	
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TOTAL PERSONAL SERVICES		1318,400.00	51,147.91	741,419.40		576,980.60	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	.00	9,823.78		5,776.22	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	.00	4,020.85		4,379.15	
WATER - POLICE DEPT	1 700 132 00	2,100.00	.00	1,002.49		1,097.51	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	.00	565.92		634.08	
GAS - POLICE DEPT	1 700 134 00	2,825.00	.00	505.26		2,319.74	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	.00	483.08		416.92	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	.00	1,662.13		4,337.87	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	.00	627.00		2,973.00	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	255.00	6,157.01		9,042.99	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	.00	18,873.49	+5,000	3,126.51	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	.00	.00		500.00	
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	.00	700.00		5,300.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	.00	447.12		1,352.88	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	789.00	13,654.50	+19,000	(7,654.50)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	.00	372.74		1,427.26	
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	.00	168.43		5,831.57	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	.00	303.50		896.50	
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	.00	.00		30,000.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	.00	1,045.68		3,354.32	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00		.00	
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	46.00	12,450.80		22,849.20	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	.00	28,023.02		31,976.98	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	.00	3,329.25		5,670.75	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	.00	17,392.40		3,007.60	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	.00	10,156.54	1,843.46
		=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1590,625.00	52,237.91	873,184.39	717,440.61
COPS GRANT					
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	1,585.60	10,414.68	30,855.32
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	128.62	915.21	2,684.79
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	118.92	1,664.88	5,535.12
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00	1,800.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	.00	.00	1,000.00
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00
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TOTAL COPS GRANT		54,870.00	1,833.14	12,994.77	41,875.23

+5,000
 \$20,000

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
FIRE DEPARTMENT					
PERSONAL SERVICES					
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	2,882.49	23,276.48	11,343.52
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	.00	30,352.00	53,648.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	220.50	4,513.83	4,486.17
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		127,620.00	3,102.99	58,142.31	62,477.69
TELEPHONE - FIRE DEPARTMENT	1 705 110 00	1,200.00	.00	504.79	695.21
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 705 131 00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00
GAS - FIRE DEPT	1 705 134 00	902.00	.00	744.00	158.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 705 260 00	1,500.00	.00	.00	1,500.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	.00	.00	1,500.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	.00	1,031.89	568.11
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	79.36	(1,012.41)	1,012.41
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 705 450 00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		134,322.00	3,182.35	59,410.58	74,911.42
FIRE HYDRANTS					
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	.00	6,027.74	4,100.26
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		10,128.00	.00	6,027.74	4,100.26

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
STREETS & HIGHWAYS						
PERSONAL SERVICES						
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	15,071.60	242,156.38		174,783.62
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	1,532.88	22,811.72		13,188.28
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	1,949.10	28,343.58	+2,000	4,656.42
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	.00	2,527.76		1,672.24
OPMB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	1,512.00	12,264.00		5,736.00
OPMB ARC - STREET DEPT	1 750 111 10	.00	.00	.00		.00
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	2,065.43	29,486.63		15,513.37
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	5,528.40	56,686.73	+10,000	3,313.27
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		613,140.00	27,659.41	394,276.80		218,863.20
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	.00	6,675.74		7,724.26
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	.00	2,749.36		2,650.64
WATER - STREET DEPT	1 750 132 00	600.00	.00	567.36	+500	32.64
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	.00	512.04	+500	27.96
GAS - STREET DEPT	1 750 134 00	1,800.00	.00	305.64		1,494.36
TRAVEL - STREET DEPT	1 750 140 00	100.00	.00	226.67	+200	(126.67)
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	.00	6,445.94	+2,000	(445.94)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	.00	14,939.23	+5,000	(739.23)
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	.00	15,860.66		17,939.34
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00		.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00		.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	.00	100.00		200.00
INSURANCE & BONDS - STREET	1 750 250 00	.00	.00	.00		.00
WORKERS' COMP - STREET	1 750 261 00	25,000.00	.00	.00		25,000.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	.00	1,128.64		1,431.36
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00		.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	5,012.35	67,457.84		12,942.16
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	2,219.38	22,675.39		25,324.61
UNIFORMS - STREET	1 750 450 00	.00	.00	5,367.28	+15,000	(5,367.28)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00		.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00		.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00		.00
EQUIPMENT - STREET	1 750 590 00	12,000.00	.00	7,506.85	+2,000	4,493.15
TOTAL STREETS & HIGHWAYS		958,240.00	34,891.14	546,795.44		371,200 311,444.56
STREET LIGHTS						
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	.00	33,832.91		50,167.09
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00		.00
TOTAL STREET LIGHTS		84,000.00	.00	33,832.91		50,167.09
SIGNS & SIGNALS						
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	.00	793.47		1,006.53
MAINT & REP EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00		.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00		.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00		.00
TOTAL SIGNS & SIGNALS		1,800.00	.00	793.47		1,006.53

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CENTRAL GARAGE					
PERSONAL SERVICES					
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	.00	2,924.58	(1,124.58)
TOTAL CENTRAL GARAGE		1,800.00	.00	2,924.58	(1,124.58)
STREET CONSTRUCTION					
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	.00	29,862.23	96,137.77
TOTAL STREET CONSTRUCTION		126,000.00	.00	29,862.23	96,137.77

+1500.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
PARKS						
PERSONAL SERVICES						
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	.00	7,307.44		7,087.56
FICA TAX - PARKS	1 900 040 00	1,200.00	.00	593.29		606.71
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00		.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00		.00
OPER EXPENSE - PARKS	1 900 111 00	.00	.00	.00		.00
OPER ARC - PARKS	1 900 111 10	.00	.00	.00		.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00		.00
TOTAL PERSONAL SERVICES		15,595.00	.00	7,900.73		7,694.27
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00		.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00		.00
ELECTRICITY - PARKS	1 900 131 00	6,000.00	.00	2,168.35 -250		3,831.65
WATER - PARKS	1 900 132 00	4,800.00	257.70	2,518.83		2,281.17
SEWER - PARKS	1 900 133 00	900.00	.00	556.80		343.20
GAS - PARKS	1 900 134 00	4,500.00	.00	446.63		4,053.37
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	.00	3,248.49		2,751.51
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	.00	.00		1,000.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	222.76 +250		(222.76)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00		.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	.00	.00		750.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	.00	174.30		45.70
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00		.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	547.30	14,836.08		1,663.92
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00		.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00		.00
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	.00	28,795.04 86,000.00		76,204.96
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	1,679.40	3,692.39		81,507.61
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00		.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00		.00
TOTAL PARKS		246,465.00	2,484.40	64,550.40		181,904.60
VISITOR'S BUREAU	1 901 000 00	76,800.00	15,854.85	91,125.46 +20,000		(14,325.46)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00		.00
TOTAL VISITOR'S BUREAU		76,800.00	15,854.85	91,125.46		(14,325.46)
FAIR ASSOCIATIONS/FESTIVALS						
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00		.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	.00	2,608.00		2,392.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	645.00		355.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	.00	.00		3,500.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	.00	2,000.00 +1,000		(1,000.00)
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	.00	5,253.00		5,247.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE	
		YEAR	MONTH	Y-T-D	YEAR	YEAR	
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	.00	9,700.00		.00	
TOTAL COMMUNITY CENTER		9,700.00	.00	9,700.00		.00	
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00		.00	
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00		.00	
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00		.00	
TOTAL YOUTH PROGRAM		.00	.00	.00		.00	
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00		.00	
TOTAL LIBRARIES		.00	.00	.00		.00	
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	.00	536.82 + 4,500		9,363.18	
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00		.00	
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00		.00	
TOTAL BEAUTIFICATION		9,900.00	.00	536.82 (4,500)		9,363.18	
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00		.00	
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	22,275.00 + 25,000		(22,275.00)	
CAP EXP - PAVING	1 975 459 10	320,000.00	.00	295,500.00 - 24,500		24,500.00	
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	.00	.00 + 10,000		99,000.00	
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	.00	54,463.43		38,956.57	
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	.00	.00		22,000.00	
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	.00	91,712.81 + 10,000		(4,112.81)	
TOTAL CAPITAL PROJECTS		622,020.00	.00	463,951.24 (29,500)		158,068.76	
TOTAL EXPENDITURES		4924,833.00	141,926.75	2843,853.98		2080,979.02	