



CITY OF OAK HILL

A G E N D A

City Council Meeting - February 2021
February 08, 2021 - 6:30 PM

Story Map Link: <https://arcg.is/1bnPSD>

Call to Order

Roll Call

Invocation

Pledge of Allegiance

Reading and Approval of Minutes

January 2021 Minutes

Treasurer's Report

[January](#) Revenues, Expenses, and Vendor Checks

Correspondence

Citizens Comments

Council Comments and Department Reports

[January](#) 2021 Police Reports

Mayoral Comments

Unfinished Business

- 1.** Bid Opening for Demolition of Residential Structure Located at 11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford
- 2.** Bid Opening for Demolition of Structure Located at East Main St. (Exxon Gas Station & Car Wash) Excluding Tanks and Canopy, Map 18, Parcels 459 & 462, Owned by C&E Investment, Inc.
- 3.** Bid Opening for Demolition of Residential Structure Located at 118A High St., Map 7, Parcel 226, Owned by Novelle Barrett
- 4.** Consideration and Adoption of a Resolution for the City to Demolish the Structure at 175 Minden Rd., Map 58M, Parcel 97, Owned by Jimie & Tiffany Adamini
- 5.** Consideration and Adoption of a Resolution for the City to Demolish the Structure at Corner of Rocklick School Rd. & Minden Rd., Map 59J, Parcel 27, Owned by Teresa Lynn Blevins

- 6.** Consideration and Adoption of a Resolution for the City to Demolish the Structure at the Corner of Victory St. & Adkins Ave., Map 13, Parcel 56, Owned by Elizabeth A. Basham
- 7.** Consideration and Adoption of a Resolution for the City to Demolish the Structure at 137 Minden Tipple Rd., Map 58M, Parcel 157, Owned by Geoffrey Stone
- 8.** Recommendation to Amend Oak Hill Municipal Code (OHMC) 10.12.010 All-Terrain Vehicles

New Business

- 9.** Structural Inspection Board (SIB) Recommendation to Amend the Dilapidated Structure Scoring System.
- 10.** Proclamation Recognizing Black History Month
- 11.** Police Hiring - Officer B. Dodrill

Adjournment

CITY OF OAK HILL
MINUTES
City Council Meeting - January 2021
January 11, 2021 - 6:30 PM

The regular monthly meeting of the Oak Hill City Council was held in the Council Chambers of Oak Hill City Hall on Monday, January 11, 2021 at 6:30 p.m. and via Zoom due to the COVID 19 pandemic.

The Honorable Judge Thomas H. Ewing gave the oath of office to David Perry who was recently appointed as Council Member in Ward 1.

Call to Order

Mayor Danny Wright could not attend this meeting due to illness. In the absence of the Mayor, the Council members must appoint an acting Mayor from Council.

Motion - Appoint Tom Oxley as acting Mayor.

Motion carried 6-0.

Motion made by Council Member Janney, Seconded by Council Member Jackson.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

The Acting Mayor called the meeting to order.

Roll Call

The City Clerk called the roll and the following were present:

PRESENT

Council Member (At Large) Thomas Oxley
Council Member Diana Janney
Council Member Missy Wilshire
Council Member David Perry
Council Member Charles Smallwood, Jr.
Council Member Ronald Stephen Hayslette
Council Member Benitez Jackson

ABSENT

Mayor Daniel Wright

Invocation

Reverend Greg Swisher gave the invocation.

Pledge of Allegiance

Council Member Jackson led the Pledge of Allegiance.

Reading and Approval of Minutes

Motion- Dismiss with the reading of and approve the minutes of December 14, 2020.

Motion carried 6-0.

Motion made by Council Member Wilshire, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Treasurer's Report

Motion- Approve the Treasurer's Report as presented. This report includes the Vendor Checks Report and financial statements.

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Correspondence

None

Citizen Comments

The Acting Mayor reminded those wishing to speak that there will be a 3-minute time limit to each speaker.

John Horn spoke to Council concerning the building being put in on the property behind Domino's. He is concerned with the type of business that will be there. The purpose of the building, as listed on the building application, is a group home ran by the DHHR. He also believes the permitting process is flawed.

Jim Ayers also spoke to Council on the property behind Domino's.

John McGinnis thanked Council on behalf of the Fire Department for the COVID pay adjustments and the raises given last month.

Council Comments and Department Reports

The Mayor asked for Council comments and the following items were discussed: the situation with John Horn and the group home, asking the city attorney to review our ordinance concerning the process of building permits, welcome signs, Main Street manholes, speed limit signs on Woods and Park, water pooling on Maple Ave., a "STOP Here on Red" sign at the Maple Ave/Main Street signal, Avian Addition street lighting, structure on Highland Ave., Martin Luther King holiday, scout cabin, James Ellis marker, stray cats, and Covid 19 vaccinations.

Mayoral Comments

The Mayor complimented the departments on their work during the snow that occurred on Christmas Day.

Unfinished Business

1. **Planning and Zoning Commission Recommendation to Rezone 1108 E. Main St. from R2 District to B2 District - 2nd Reading**
Motion - *Accept this as the 2nd reading and adoption of the rezoning of 1108 E. Main St. from R2 district to B2 district.*
Motion carried 6-0.
 Motion made by Council Member Janney, Seconded by Council Member Hayslette.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

2. **Consideration and Adoption of a Resolution for the City to Demolish the Structure at 11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford**
Motion - *Adopt a resolution for the City to demolish the structure at 11 Rocklick Road, owned by Randy Crawford.*
Motion carried 6-0.
 Motion made by Council Member Wilshire, Seconded by Council Member Jackson.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

3. **Consideration and Adoption of a Resolution for the City to Demolish the Structure at East Main St. (Exxon Gas Station & Car Wash), Map 18, Parcels 459 & 462, Owned by C&E Investment, Inc.**
Motion - *Adopt a resolution for the City to demolish the structure at East Main Street (Exxon Gas station and Car Wash), owned by C&E Investments, Inc.*
Motion carried 6-0.
 Motion made by Council Member Perry, Seconded by Council Member Wilshire.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson
 The City Manager reminded Council that this does not include the gas tanks, the gas structures, or the canopy.

4. **Consideration and Adoption of a Resolution for the City to Demolish the Structure at 1013 1/2 Summerlee Ave., Map 24, Parcel 206.01, Owned by Steven L. Grunenberg**
 The City Manager informed Council that Mr. Grunenberg has received a demolition permit for this structure and he recommends tabling action on this issue.
Motion - *Table action on this matter.*

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Hayslette.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry,
 Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

New Business**5. Review and Compare Oak Hill Municipal Code (OHMC) 10.12.010 All-Terrain Vehicles to WV Code 17F**

Some members of Council attended a virtual workshop concerning ATV use and the possibility of the Rimfire Trail coming through Oak Hill. The City Manager provided copies of ordinances from other cities that have adopted ATV laws.

Motion - *Task the City Manager to work with GIS Coordinator, Tyler Bragg, to develop a proposed draft in permitting ATVs on City streets, defining allowed streets and times.*

Motion carried 6-0

Motion made by Council Member Perry, Seconded by Council Member Wilshire.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry,
 Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson
 The City Manager reported that he could develop a general draft by next month but it will take longer to have a detailed ordinance.

6. Oak Hill Sanitary Board and Oak Hill Police Civil Service Commission COVID - 19 Adjustment and Raise

The Sanitary Board and Police Civil Service Commission did not receive a Covid 19 adjustment along with other employees. The City Manager suggested giving the Civil Service Commission a \$200 adjustment and a \$200 annual raise. He also suggested giving the Sanitary Board a \$200 adjustment and a raise of \$50 per month. (This will not apply to the City Manager who is Chair of the Sanitary Board).

Motion - *Give the Civil Service Commission a \$200 adjustment and a \$200 annual raise.*

Motion carried 6-0.

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry,
 Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Motion - *Give the Sanitary Board a \$200 adjustment and a raise of \$50 per month.*

Motion carried 6-0

Motion made by Council Member Wilshire, Seconded by Council Member Janney.
 Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry,
 Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

7. Clarification of Retroactive Increase in Call-out Pay for the Fire Chief and Asst. Fire Chief

The Treasurer did not give the Fire Chief and Assistant Fire Chief the Covid adjustment of \$2 per hour per call for firemen, retroactive to March 1, 2020, because they both received an adjustment through the City. The Fire Chief asked for clarification on not receiving this adjustment in the amount of \$560.

There was a lengthy discussion on this matter between Council and administration.

Motion - Pay the Fire Chief and Assistant Fire Chief the Covid adjustment in the amount of \$2 per hour per call retroactive to March 1, 2020 in the amount of \$560 each.

Motion carried 4-2.

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr.

Voting Yea: Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Voting Nay: Council Member Janney, Council Member Wilshire

8. Economic Development of the City of Oak Hill

Motion - Form a committee of the Mayor, City Manager, Treasurer, and two (2) councilmembers for the purpose of drafting a job description and a salary for the purpose of hiring an economic development coordinator/grant writer to be under the supervision of the City Manager.

Motion carried 6-0

Motion made by Council Member Perry, Seconded by Council Member Jackson.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

9. Crime Prevention of Law Enforcement Within the City of Oak Hill

Motion - Enter into executive session pursuant to WV Code 6-9A-4(b)(7) to plan or consider an official investigation or matter relating to crime prevention or law enforcement. There will be no votes taken in this session and the Chief of Police and the City Manager are invited into the session.

Motion carried 6-0.

Motion made by Council Member Perry, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Upon return from executive session, the Mayor announced the reason for the meeting was to plan or consider an official investigation or matter relating to crime prevention or law enforcement. No action was taken in the executive session.

Motion - Return into regular session.

Motion carried 6-0.

Motion made by Council Member Perry, Seconded by Council Member Jackson.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

10. Mid-Year Budget Revision

The City Treasurer presented a budget revision in the amount of \$538,000.

Motion - Approve the budget revision as presented by the treasurer.

Motion carried 6-0.

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry,

Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

11. Discussion of the Labor Day/Oak Leaf Festival Parade

Councilor Perry has been approached by Nancy Elkins who indicated that she would like to take over the parade in conjunction with the Oak Hill Alumni Association. However, the Alumni Association has not endorsed this request.

Motion - *Table this item.*

Motion carried 6-0

Motion made by Council Member Perry, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Adjournment

Motion - *Adjourn the meeting.*

Motion carried 6-0

Motion made by Council Member Janney, Seconded by Council Member Jackson.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Daniel E. Wright, Mayor

Damita Johnson, Clerk

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066	
173	AMAZON.COM						
580290	114-2532472	MASON HINES/FACE MASKS			203.52-		
173	AMAZON.COM						
580305	114-4402965	A BOUSHELEY			275.40-		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067	
173	AMAZON.COM						
579396	113-2101699-	TYLER BRAGG- USB CABLE FOR COUNCIL CHAMB			11.98-		
173	AMAZON.COM						
579833	111-1817148	S COFFMAN			46.50-		
Purchased From:		173	AMAZON.COM		537.40	2 *	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
299	BECKLEY AUTOMALL, INC.						
579433	5078271	D RUFF/SL-N-TANK			89.82-		
Purchased From:		299	BECKLEY AUTOMALL, INC.		89.82	1 *	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
302	AT&T MOBILITY						
578079	102720	AT&T MOBILITY			1,916.69-		
Purchased From:		302	AT&T MOBILITY		1,916.69	1 *	
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067	
491	CHARLESTON BLUEPRINT						
579398	38441	TYLER BRAGG/LAMINATIONS, INK			428.00-		
Purchased From:		491	CHARLESTON BLUEPRINT		428.00	1 *	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
600	FAYCO LUMBER & SUPPLY CO. INC						
577307	110220	D KIRK			11.25-		
Purchased From:		600	FAYCO LUMBER & SUPPLY CO. INC		11.25	1 *	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
620	FAYETTE AWNING & GLASS INC						
578073	100120	FAYETTE AWNING & GLASS INC			913.98-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for CASH, FAYETTE AWNING & GLASS INC, FIFTH THIRD BANK (SF), INVENTORY TRADING COMPANY, DTE REPAIR & TOWING, 360 VISIBILITY, KIMBALL MIDWEST, LITTLE GENERAL STORE INC, and LESLIE EQUIPMENT CO.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
1,242	LOWE'S							
580286	2554561	M WHISMAN			19.98-			
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,242	LOWE'S							
579417	111920	BILL SHEAVES/PAINT			38.24-			
Purchased From: 1,242 LOWE'S					58.22	2 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,301	MEANS LUMBER COMPANY							
577442	102520	D KIRK			2,191.55-			
Purchased From: 1,301 MEANS LUMBER COMPANY					2,191.55	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,330	MALLIMAR INC							
579409	367913	D KIRK/STR SPERICAL LED W/FLASHER			412.74-			
Purchased From: 1,330 MALLIMAR INC					412.74	1 *		
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
1,390	MARATHON PETROLEUM							
580298	111120	C YOUNG			100.45-			
Purchased From: 1,390 MARATHON PETROLEUM					100.45	1 *		
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
1,506	OAK HILL SHELL							
580283	110220	B DODRILL			408.01-			
1,506	OAK HILL SHELL							
580287	110320	J PAULEY			414.83-			
1,506	OAK HILL SHELL							
580293	110420	E COLON			117.00-			
1,506	OAK HILL SHELL							
580294	11022001	GRANT HOOVER			173.25-			
1,506	OAK HILL SHELL							
580295	11042001	JAMES PACK			81.39-			
1,506	OAK HILL SHELL							
580296	11022003	JOSH JONES			331.34-			
1,506	OAK HILL SHELL							
580299	11022004	K CULLUM			214.00-			
1,506	OAK HILL SHELL							
580300	11042002	S PRINCE			114.16-			

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
1,506	OAK HILL SHELL							
580301	11022005	TY HOGAN			225.15-			
1,506	OAK HILL SHELL							
580302	11042006	A RADCLIFF			424.00-			
1,506	OAK HILL SHELL							
580303	11022007	P STALNAKER			211.79-			
1,506	OAK HILL SHELL							
580304	11022008	J BROWN			324.50-			
691	FIFTH THIRD BANK		12/22/20	581052	12/22/20	1,994.08	92,067	
1,506	OAK HILL SHELL							
580219	110520	CYNTHIA KENNEDY			139.50-			
692	FIFTH THIRD BANK (SF)		12/22/20	581132	12/22/20	14,806.94	92,070	
1,506	OAK HILL SHELL							
579410	111620	SHAUN COLEMAN			78.70-			
1,506	OAK HILL SHELL							
579835	110620	BRADEN EVANS			65.38-			
1,506	OAK HILL SHELL							
580151	110820	W LIGHT			35.59-			
Purchased From: 1,506 OAK HILL SHELL					3,358.59		3 *	
692	FIFTH THIRD BANK (SF)		12/22/20	581132	12/22/20	14,806.94	92,070	
1,553	O'REILLY AUTO PARTS							
579405	5630-218390	D KIRK/JUMPSTART			104.99-			
1,553	O'REILLY AUTO PARTS							
579413	5630-219400	C O'DELL			19.06-			
1,553	O'REILLY AUTO PARTS							
579414	111220	C O'DELL			59.95-			
Purchased From: 1,553 O'REILLY AUTO PARTS					184.00		1 *	
692	FIFTH THIRD BANK (SF)		12/22/20	581132	12/22/20	14,806.94	92,070	
1,565	MOUNTAINEER FORD LINCOLN							
579401	5007184	BILL SHEAVES/SEAL KIT			31.12-			
Purchased From: 1,565 MOUNTAINEER FORD LINCOLN					31.12		1 *	
689	FIFTH THIRD BANK (PF)		12/22/20	581027	12/22/20	5,033.67	92,066	
1,706	QUICK CHECK							
580292	110220	C WHAPLES			230.00-			

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), UNITED RENTALS, REDWING LOGGING SUPPLY INC, R T ROGERS OIL CO INC, RURAL KING, and STEELCON SUPPLY CO.

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,933	STEPP & SONS							
579346	Q-27314	STEPP & SONS			194.50-			
Purchased From: 1,933 STEPP & SONS					194.50	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,938	SNAP ON TOOLS							
579406	111020	D KIRK			79.40-			
1,938	SNAP ON TOOLS							
579407	11102064786	D KIRK/ 3/8DR T45 TR TORX SKT DR			36.01-			
Purchased From: 1,938 SNAP ON TOOLS					115.41	1 *		
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
1,960	STATE CHEMICAL SOLUTIONS							
579408	901750998	D KIRK			739.89-			
Purchased From: 1,960 STATE CHEMICAL SOLUTIONS					739.89	1 *		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
1,989	SUDDENLINK							
574771	110420	07713-104196-01-2			303.45-			
1,989	SUDDENLINK							
574773	11042002	07713-102099-01-0			268.45-			
1,989	SUDDENLINK							
575780	112020	07713-109096-01-9			285.53-			
Purchased From: 1,989 SUDDENLINK					857.43	1 *		
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
2,053	TRACTOR SUPPLY CO							
580284	113020	B DODRILL			18.99-			
2,053	TRACTOR SUPPLY CO							
580297	112020	JOSH JONES/DOG FOOD FOR K-9			58.99-			
Purchased From: 2,053 TRACTOR SUPPLY CO					77.98	1 *		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067		
2,054	STAPLES							
579834	9904062889	S COFFMAN			342.40-			

V E N D O R C H E C K S R E P O R T

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** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	2,054	STAPLES		342.40	1	*
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066	
2,060	SPRINT						
580291	111820	MASON HINES			484.12-		
	Purchased From:	2,060	SPRINT		484.12	1	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,079	SOUTHERN STATES						
579411	110420	C O'DELL			75.28-		
2,079	SOUTHERN STATES						
579412	110520	C O'DELL/STRAW			119.85-		
	Purchased From:	2,079	SOUTHERN STATES		195.13	1	*
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066	
2,083	SUNOCO						
580285	111320	M WHISMAN			43.21-		
691	FIFTH THIRD BANK	12/22/20	581052	12/22/20	1,994.08	92,067	
2,083	SUNOCO						
579397	111720	TYLER BRAGG			22.52-		
	Purchased From:	2,083	SUNOCO		65.73	2	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578243	INV743903	SOUTHEASTERN CHEMICAL COMPANY			137.00-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578299	INV743988	SOUTHEASTERN CHEMICAL COMPANY			473.50-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
578300	INV743680	SOUTHEASTERN CHEMICAL COMPANY			108.00-		
2,242	SOUTHEASTERN CHEMICAL COMPANY						
579347	INV743375	SOUTHEASTERN CHEMICAL COMPANY			149.00-		
	Purchased From:	2,242	SOUTHEASTERN CHEMICAL COMPANY		867.50	1	*
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070	
2,344	WAL-MART						
579402	110420	BILL SHEAVES			56.72-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 12/01/20 - ENDING DATE: 12/31/20 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
	Purchased From:	2,344	WAL-MART		56.72	1	*	
689	FIFTH THIRD BANK (PF)	12/22/20	581027	12/22/20	5,033.67	92,066		
2,512	CUTRATEBATTERIES.COM							
580289	64402	MASON HINES			390.00-			
	Purchased From:	2,512	CUTRATEBATTERIES.COM		390.00	1	*	
692	FIFTH THIRD BANK (SF)	12/22/20	581132	12/22/20	14,806.94	92,070		
2,604	ZOOM VIDEO COMMUNICATIONS INC.							
581129	110420	HANNABASS			1,218.89-			
	Purchased From:	2,604	ZOOM VIDEO COMMUNICATIONS INC.		1,218.89	1	*	
1 101 000 00	CASH				21,834.69	45	*	
	ALL BANK ACCOUNTS				21,834.69	45	**	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for FIFTH THIRD BANK (SF), APPLIED CONCEPTS INC, AMAZON.COM, ADVANCE AUTO PARTS, APPALACHIAN AGGREGATES LLC, and BECKLEY WELDING SUPPLY INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), AT&T MOBILITY, ADAM TONEY DISCOUNT TIRES, COMPASS MINERALS AMERICA, and CENTRAL SUPPLY COMPANY.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FAYCO LUMBER & SUPPLY CO. INC, FIFTH THIRD BANK (SF), FED EX, AMERICAN UNIFORM SALES, INC, and CORE & MAIN LP.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
926	INDUSTRIAL ORGANIZATIONAL						
580190	C48984A	EXAM FORMS-PD			317.00-		
Purchased From:					926	INDUSTRIAL ORGANIZATIONAL	317.00 1 *
691	FIFTH THIRD BANK	1/21/21	583408	1/21/21	2,106.14	92,080	
945	360 VISIBILITY						
580220	N2003168	D JOHNSON			145.75-		
Purchased From:					945	360 VISIBILITY	145.75 1 *
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
1,102	KIMBALL MIDWEST						
581699	8437106	SUPPLIES/CENTRAL GARAGE			1,108.82-		
1,102	KIMBALL MIDWEST						
581700	8433997	PENETRANT			161.88-		
Purchased From:					1,102	KIMBALL MIDWEST	1,270.70 1 *
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
1,127	KOMAX BUSINESS SYSTEMS						
579724	A199382	KOMAX BUSINESS SYSTEMS			270.00-		
1,127	KOMAX BUSINESS SYSTEMS						
579725	AR196410	KOMAX BUSINESS SYSTEMS			1,010.00-		
1,127	KOMAX BUSINESS SYSTEMS						
579726	AR199351	KOMAX BUSINESS SYSTEMS			1,451.00-		
1,127	KOMAX BUSINESS SYSTEMS						
579727	AR199106	KOMAX BUSINESS SYSTEMS			34.43-		
1,127	KOMAX BUSINESS SYSTEMS						
579728	AR199486	KOMAX BUSINESS SYSTEMS			130.10-		
1,127	KOMAX BUSINESS SYSTEMS						
579729	AR199495	KOMAX BUSINESS SYSTEMS			1,540.00-		
Purchased From:					1,127	KOMAX BUSINESS SYSTEMS	4,435.53 1 *
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
1,207	LITTLE GENERAL STORE INC						
582849	120720	MASON HINES			213.51-		
691	FIFTH THIRD BANK	1/21/21	583408	1/21/21	2,106.14	92,080	
1,207	LITTLE GENERAL STORE INC						
582407	123020	T BRAGG			16.56-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
	Purchased From:	1,207	LITTLE GENERAL STORE INC				230.07	2 *
	692 FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21		136,612.60	92,083	
	1,242 LOWE'S							
	582348 6004574		D KIRK			89.00-		
	1,242 LOWE'S							
	582396 7350367		D KIRK			29.98-		
	1,242 LOWE'S							
	582724 88529156		C O'DELL			38.70-		
	1,242 LOWE'S							
	582726 2614502		C O'DELL/CHRISTMAS LIGHTS			50.24-		
	1,242 LOWE'S							
	582729 120220		S COLEMAN			77.88-		
	1,242 LOWE'S							
	582730 120920		S COLEMAN			27.96-		
	1,242 LOWE'S							
	582731 88215802		S COLEMAN/CONCRETE BLANKET			114.92-		
	1,242 LOWE'S							
	582732 122920		S COLEMAN			186.80-		
	1,242 LOWE'S							
	583240 122920		J GARRISON			169.64-		
	Purchased From:	1,242	LOWE'S				785.12	1 *
	692 FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21		136,612.60	92,083	
	1,300 MABSCOTT SUPPLY COMPANY							
	578930 201260		MABSCOTT SUPPLY COMPANY			33.00-		
	Purchased From:	1,300	MABSCOTT SUPPLY COMPANY				33.00	1 *
	692 FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21		136,612.60	92,083	
	1,301 MEANS LUMBER COMPANY							
	579399 120120		D KIRK			1,732.09-		
	1,301 MEANS LUMBER COMPANY							
	582261 122520		D KIRK			1,358.23-		
	Purchased From:	1,301	MEANS LUMBER COMPANY				3,090.32	1 *
	692 FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21		136,612.60	92,083	
	1,330 MALLIMAR INC							
	582717 367963		B SHEAVES/STR MICROSTAR 6 LED WIDE SPREA			117.58-		
	Purchased From:	1,330	MALLIMAR INC				117.58	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
1,390	MARATHON PETROLEUM						
582853	120420	C YOUNG			129.71-		
Purchased From: 1,390 MARATHON PETROLEUM					129.71		1 *
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
1,502	OAK HILL POSTMASTER						
582850	121620	M HINES			33.70-		
Purchased From: 1,502 OAK HILL POSTMASTER					33.70		1 *
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
1,506	OAK HILL SHELL						
582833	120320	B DODRILL			366.16-		
1,506	OAK HILL SHELL						
582834	120220	E COLON			186.01-		
1,506	OAK HILL SHELL						
582837	120120	J PAULEY			373.78-		
1,506	OAK HILL SHELL						
582839	12032001	TY HOGAN			282.21-		
1,506	OAK HILL SHELL						
582840	12032002	JOSH JONES			249.92-		
1,506	OAK HILL SHELL						
582842	12012001	P STALNAKER			219.95-		
1,506	OAK HILL SHELL						
582843	12032003	R PRINCE			200.31-		
1,506	OAK HILL SHELL						
582845	120920	J BROWN			180.00-		
1,506	OAK HILL SHELL						
582846	12012003	G HOOVER			77.34-		
1,506	OAK HILL SHELL						
582847	120720	K CULLUM			198.40-		
1,506	OAK HILL SHELL						
582848	12012005	A RADCLIFF			285.01-		
1,506	OAK HILL SHELL						
582852	12072001	J PACK			162.16-		
691	FIFTH THIRD BANK	1/21/21	583408	1/21/21	2,106.14	92,080	
1,506	OAK HILL SHELL						
583232	120120	CYNTHIA KENNEDY			323.00-		
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
1,506	OAK HILL SHELL						
582728	120320	S COLEMAN			127.12-		
1,506	OAK HILL SHELL						
582734	120220	MATT THOMAS			313.67-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, OAK HILL SHELL, FIFTH THIRD BANK (SF), NICHOLAS PRINTING, INC., O'REILLY AUTO PARTS, and REDWING LOGGING SUPPLY INC.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for vendors like FIFTH THIRD BANK, R T ROGERS OIL CO INC., RLI SURETY, RDP ELECTRICAL SERVICES PLUS, RURAL KING, SNAP ON TOOLS, and SUDDENLINK.

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
1,995	SHEETS CHRYSLER DODGE						
582395	506624	D KIRK/ENGINE CONTROL MODULE			2,788.50-		
1,995	SHEETS CHRYSLER DODGE						
583241	122920	J GARRISON-BUCKET TRUCK			109.00-		
Purchased From: 1,995 SHEETS CHRYSLER DODGE					2,897.50	1 *	
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
2,053	TRACTOR SUPPLY CO						
582841	122120	JOSH JONES			58.99-		
692	FIFTH THIRD BANK (SF)	1/21/21	583448	1/21/21	136,612.60	92,083	
2,053	TRACTOR SUPPLY CO						
582720	113020	CECIL O'DELL			32.64-		
2,053	TRACTOR SUPPLY CO						
582721	71260	C O'DELL/4IN POD LIGHT W/ AMBER SIDES			79.99-		
2,053	TRACTOR SUPPLY CO						
582725	595022	C O'DELL			113.96-		
2,053	TRACTOR SUPPLY CO						
582735	120120	D RUFF			19.98-		
2,053	TRACTOR SUPPLY CO						
583238	120920	J GARRISON			25.98-		
Purchased From: 2,053 TRACTOR SUPPLY CO					331.54	2 *	
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
2,054	STAPLES						
582844	121020	A BOUSHELEY			165.52-		
Purchased From: 2,054 STAPLES					165.52	1 *	
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
2,060	SPRINT						
582851	122120	M HINES/SPRINT			484.12-		
Purchased From: 2,060 SPRINT					484.12	1 *	
689	FIFTH THIRD BANK (PF)	1/21/21	583373	1/21/21	4,379.48	92,077	
2,083	SUNOCO						
582835	120420	M WHISMAN			130.68-		
Purchased From: 2,083 SUNOCO					130.68	1 *	

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
** BEGINNING DATE: 1/01/21 - ENDING DATE: 1/31/21 **
** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, ROCKY FORK ENTERPRIZES LLC, W R MURDOCK & SONS INC, WAL-MART, WV PARKWAYS AUTHORITY, WVSCPA, and VCU.EDU.

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	525.00	600.00	1,050.00	150.00	116.66	200.00
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	40.81	45.90	80.31	10.31	114.72	196.79
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	583.31	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	29.12	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	9.31	7.88	15.77	(.23)	98.56	169.38
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	350.00	.00	317.00	(283.00)	52.83	90.57
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		2,636.00	1,537.55	653.78	1,463.08	(1,172.92)	55.50	95.15
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	2,333.31	.00	2,000.00	(2,000.00)	50.00	85.71
FICA TAX - MAYOR	1 409 040 00	306.00	178.50	.00	153.00	(153.00)	50.00	85.71
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,306.00	2,511.81	.00	2,153.00	(2,153.00)	50.00	85.71
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	350.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	350.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	20.37	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	175.00	.00	216.01	(83.99)	72.00	123.43
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		5,841.00	3,407.18	.00	2,369.01	(3,471.99)	40.55	69.52
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	12,250.00	.00	10,250.00	(10,750.00)	48.80	83.67
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	939.12	.00	784.13	(825.87)	48.70	83.49
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		22,610.00	13,189.12	.00	11,034.13	(11,575.87)	48.80	83.66
TRAVEL - COUNCIL	1 410 140 00	4,000.00	2,333.31	.00	121.95	(3,878.05)	3.04	5.22
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	933.31	.00	.00	(1,600.00)		
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	9,175.81	.00	15,721.40	(8.60)	99.94	171.33
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	175.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	175.00	.00	216.01	(83.99)	72.00	123.43
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	25,981.55	.00	27,093.49	(17,446.51)	60.82	104.27

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	222,200.00	129,616.62	17,608.94	130,579.09	(91,620.91)	58.76	100.74
FICA TAX - CITY MGR OFFICE	1 412 040 00	17,400.00	10,150.00	1,312.03	10,208.08	(7,191.92)	58.66	100.57
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	20,200.00	11,783.31	972.30	10,083.80	(10,116.20)	49.91	85.57
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,800.00	1,050.00	165.54	646.74	(1,153.26)	35.93	61.59
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	3,850.00	480.00	2,880.00	(3,720.00)	43.63	74.80
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	20,580.00	12,005.00	1,580.34	11,709.79	(8,870.21)	56.89	97.54
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	2,100.00	.00	70.01	(3,529.99)	1.94	3.33
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		292,380.00	170,554.93	22,119.15	166,177.51	(126,202.49)	56.83	97.43
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,960.00	214.15	1,826.80	(1,533.20)	54.36	93.20
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	758.31	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	700.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	875.00	66.47	843.38	(656.62)	56.22	96.38
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	408.31	.00	.00	(700.00)		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	583.31	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	24,500.00	75.00	13,916.00	(28,084.00)	33.13	56.80
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	1,243.00	1,243.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	2,916.62	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	746.62	.00	273.57	(1,006.43)	21.37	36.64
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	7,000.00	.00	3,996.56	(8,003.44)	33.30	57.09
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	14,291.62	.00	1,460.27	(23,039.73)	5.96	10.21
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,050.00	44.56	315.05	(1,484.95)	17.50	30.00
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	525.00	80.15	400.75	(499.25)	44.52	76.33
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	15,266.27		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		388,920.00	226,869.72	22,599.48	205,719.16	(183,200.84)	52.89	90.67

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	65,590.00	38,260.81	5,229.44	39,389.80	(26,200.20)	60.05	102.95
FICA TAX - TREASURER	1 413 040 00	5,040.00	2,940.00	379.69	3,005.14	(2,034.86)	59.62	102.21
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,600.00	3,850.00	522.94	3,922.05	(2,677.95)	59.42	101.87
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		77,230.00	45,050.81	6,132.07	46,316.99	(30,913.01)	59.97	102.81
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	420.00	42.83	365.36	(354.64)	50.74	86.99
PRINTING - TREASURER	1 413 120 00	500.00	291.62	.00	235.00	(265.00)	47.00	80.58
TRAVEL - TREASURER	1 413 140 00	1,500.00	875.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	4,083.31	1,000.00	3,938.34	(3,061.66)	56.26	96.44
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,108.31	.00	988.13	(911.87)	52.00	89.15
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	551.25	559.00	1,084.00	139.00	114.70	196.64
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	700.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	5,250.00	.00	4,389.00	(4,611.00)	48.76	83.60
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	2,333.31	.00	4,140.00	140.00	103.50	177.43
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	437.50	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	3,150.00	.00	649.24	(4,750.76)	12.02	20.61
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		110,145.00	64,251.11	7,733.90	62,106.06	(48,038.94)	56.38	96.66

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	37,080.00	21,630.00	2,978.00	22,637.80	(14,442.20)	61.05	104.65
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,880.00	1,680.00	220.33	1,767.77	(1,112.23)	61.38	105.22
GROUP INSURANCE - CITY CLERK	1 415 050 00	14,500.00	8,458.31	969.90	10,019.40	(4,480.60)	69.09	118.45
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	700.00	119.34	485.04	(714.96)	40.42	69.29
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	5,760.00	3,360.00	480.00	2,880.00	(2,880.00)	50.00	85.71
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	2,100.00	298.72	2,189.44	(1,410.56)	60.81	104.25
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	525.00	9.15	258.64	(641.36)	28.73	49.26
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,920.00	38,453.31	5,075.44	40,238.09	(25,681.91)	61.04	104.64
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,808.31	.00	640.00	(2,460.00)	20.64	35.39
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	525.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,720.81	565.00	1,454.00	(1,496.00)	49.28	84.49
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	350.00	.00	.00	(600.00)		
PROFESS SERVICES - CITY CLERK	1 415 230 00	5,500.00	3,208.31	.00	4,042.00	(1,458.00)	73.49	125.98
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	204.12	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	245.00	.00	64.51	(355.49)	15.35	26.33
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	2,100.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	525.00	38.00	190.00	(710.00)	21.11	36.19
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		84,240.00	49,139.86	5,678.44	46,628.60	(37,611.40)	55.35	94.88

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	56,396.00	32,897.62	4,620.92	35,669.24	(20,726.76)	63.24	108.42
FICA TAX - POLICE JUDGE	1 416 040 00	4,320.00	2,520.00	342.76	2,655.47	(1,664.53)	61.46	105.37
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,910.00	2,864.12	419.90	2,569.40	(2,340.60)	52.32	89.70
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	245.00	55.18	215.58	(204.42)	51.32	87.99
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,920.00	1,120.00	160.00	960.00	(960.00)	50.00	85.71
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,240.00	1,890.00	277.89	1,920.21	(1,319.79)	59.26	101.59
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		71,206.00	41,536.74	5,876.65	43,989.90	(27,216.10)	61.77	105.90
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	218.75	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	204.12	.00	100.00	(250.00)	28.57	48.99
DUES - POLICE JUDGE	1 416 220 00	25.00	14.56	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	87.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	247.87	.00	189.30	(235.70)	44.54	76.37
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		72,531.00	42,309.54	5,876.65	44,279.20	(28,251.80)	61.04	104.65

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	36,588.00	21,343.00	2,889.60	22,188.80	(14,399.20)	60.64	103.96
FICA TAX - CUSTODIAL	1 433 040 00	3,032.00	1,768.62	215.89	1,761.09	(1,270.91)	58.08	99.57
GROUP INSURANCE - CUSTODIAL	1 433 050 00	1,536.00	896.00	126.86	2,163.68	627.68	140.86	241.48
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	245.00	55.18	215.58	(204.42)	51.32	87.99
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,920.00	1,120.00	160.00	960.00	(960.00)	50.00	85.71
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,020.00	2,345.00	288.96	2,149.38	(1,870.62)	53.46	91.65
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	2,100.00	.00	320.84	(3,279.16)	8.91	15.27
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,116.00	29,817.62	3,736.49	29,759.37	(21,356.63)	58.21	99.80
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,020.81	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	134.12	.00	61.70	(168.30)	26.82	46.00
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	240.00	140.00	9.60	48.00	(192.00)	20.00	34.28
TOTAL CUSTODIAL		53,336.00	31,112.55	3,746.09	29,869.07	(23,466.93)	56.00	96.00
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,623.37	.00	2,782.80	(.20)	99.99	171.42
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,623.37	.00	2,782.80	(.20)	99.99	171.42

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	18,540.00	10,815.00	1,583.91	11,837.35	(6,702.65)	63.84	109.45
FICA TAX - ZONING OFFICE	1 437 040 00	1,416.00	826.00	121.17	905.57	(510.43)	63.95	109.63
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		19,956.00	11,641.00	1,705.08	12,742.92	(7,213.08)	63.85	109.46
PRINTING - ZONING OFFICE								
TRAVEL - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	175.00	.00	117.53	(182.47)	39.17	67.16
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	7,000.00	.00	18,454.75	6,454.75	153.78	263.63
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	600.00	350.00	.00	.00	(600.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	145.81	.00	131.65	(118.35)	52.66	90.28
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		33,106.00	19,311.81	1,705.08	31,446.85	(1,659.15)	94.98	162.83
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	7,000.00	947.27	5,823.59	(6,176.41)	48.52	83.19
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	6,300.00	1,013.46	7,926.52	(2,873.48)	73.39	125.81
WATER - CITY HALL	1 440 132 00	1,800.00	1,050.00	467.05	980.33	(819.67)	54.46	93.36
SEWER - CITY HALL	1 440 133 00	840.00	490.00	35.40	212.40	(627.60)	25.28	43.34
GAS - CITY HALL	1 440 134 00	4,825.00	2,814.56	424.95	863.63	(3,961.37)	17.89	30.68
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	9,600.00	5,600.00	.00	391.05	(9,208.95)	4.07	6.98
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	7,000.00	88.00	2,486.81	(9,513.19)	20.72	35.52
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	12,000.00	7,000.00	2,020.00	11,815.62	(184.38)	98.46	168.79
BANK CHARGES	1 440 232 00	16,200.00	9,450.00	.00	61.05	(16,138.95)	.37	.64
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	93,333.31	.00	113,805.13	(46,194.87)	71.12	121.93
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	14,583.31	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	8,400.00	1,105.03	9,580.31	(4,819.69)	66.52	114.05
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		279,465.00	163,021.18	6,101.16	153,946.44	(125,518.56)	55.08	94.43

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	899,340.00	524,615.00	67,531.28	516,907.88	(382,432.12)	57.47	98.53	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	75,000.00	43,750.00	5,487.84	44,113.16	(30,886.84)	58.81	100.83	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	103,400.00	60,316.62	6,721.20	68,498.41	(34,901.59)	66.24	113.56	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	4,900.00	1,048.42	4,342.27	(4,057.73)	51.69	88.61	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,200.00	25,200.00	3,360.00	20,000.00	(23,200.00)	46.29	79.36	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00			
RETIREMENT - POLICE DEPT	1 700 060 00	15,000.00	8,750.00	1,175.82	8,610.16	(6,389.84)	57.40	98.40	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	37,916.62	.00	62,793.48	(2,206.52)	96.60	165.60	
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	28,000.00	3,844.79	29,207.26	(18,792.74)	60.84	104.31	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	46,900.00	6,891.10	55,343.69	(25,056.31)	68.83	118.00	
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TOTAL PERSONAL SERVICES		1337,740.00	780,348.24	96,060.45	809,816.31	(527,923.69)	60.53	103.77	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	9,100.00	1,531.47	11,553.50	(4,046.50)	74.06	126.96	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	4,900.00	539.70	3,529.91	(4,870.09)	42.02	72.03	
WATER - POLICE DEPT	1 700 132 00	2,100.00	1,225.00	207.80	1,598.90	(501.10)	76.13	130.52	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	700.00	114.12	925.80	(274.20)	77.15	132.25	
GAS - POLICE DEPT	1 700 134 00	2,825.00	1,647.87	230.74	747.72	(2,077.28)	26.46	45.37	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	525.00	71.15	426.90	(473.10)	47.43	81.31	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	3,500.00	133.35	325.35	(5,674.65)	5.42	9.29	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	2,100.00	88.00	620.76	(2,979.24)	17.24	29.56	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	8,866.62	1,540.00	11,571.59	(3,628.41)	76.12	130.50	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	14,000.00	1,671.91	4,399.07	(19,600.93)	18.32	31.42	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	291.62	.00	963.30	463.30	192.66	330.32	
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	3,500.00	.00	3,300.00	(2,700.00)	55.00	94.28	
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	1,050.00	.00	(300.00)	(2,100.00)	16.66	28.57	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	3,500.00	1,540.00	7,258.50	1,258.50	120.97	207.38	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	1,050.00	.00	.00	(1,800.00)			
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	3,500.00	.00	21,611.81	15,611.81	360.19	617.48	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	700.00	.00	.00	(1,200.00)			
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	17,500.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	3,150.00	210.00	1,259.72	(4,140.28)	23.32	39.99	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	20,591.62	1,173.07	23,461.08	(11,838.92)	66.46	113.93	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	35,000.00	4,991.27	23,885.20	(36,114.80)	39.80	68.24	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	5,250.00	1,592.25	5,066.25	(3,933.75)	56.29	96.50	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	5,600.00	9,549.49	25,566.43	15,966.43	266.31	456.54	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	32,820.00	19,145.00	9,016.00	17,266.00	(15,554.00)	52.60	90.18
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1622,985.00	946,740.97	130,260.77	974,854.10	(648,130.90)	60.06	102.96
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	42,492.00	24,787.00	3,350.40	25,443.60	(17,048.40)	59.87	102.64
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	2,100.00	290.05	2,310.91	(1,289.09)	64.19	110.04
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	4,200.00	502.56	3,962.16	(3,237.84)	55.03	94.33
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,050.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	583.31	.00	31.03	(968.97)	3.10	5.31
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		56,092.00	32,720.31	4,143.01	31,747.70	(24,344.30)	56.59	97.02

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	35,820.00	20,895.00	3,065.83	22,960.77	(12,859.23)	64.10	109.88
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	49,000.00	6,948.00	47,165.50	(36,834.50)	56.14	96.25
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	5,250.00	766.08	6,022.22	(2,977.78)	66.91	114.70
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		128,820.00	75,145.00	10,779.91	76,148.49	(52,671.51)	59.11	101.33
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	6.16	12.64	12.64		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	875.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	875.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	933.31	401.42	1,174.56	(425.44)	73.41	125.84
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		133,420.00	77,828.31	11,187.49	77,335.69	(56,084.31)	57.96	99.36
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	6,125.00	872.28	6,105.96	(4,394.04)	58.15	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
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TOTAL FIRE HYDRANT		10,500.00	6,125.00	872.28	6,105.96	(4,394.04)	58.15	99.68

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	505,580.00	294,921.62	35,660.80	295,432.85	(210,147.15)	58.43	100.17
FICA TAX - STREET DEPT	1 750 040 00	43,200.00	25,200.00	3,142.01	25,718.13	(17,481.87)	59.53	102.05
GROUP INSURANCE - STREET DEPT	1 750 050 00	43,500.00	25,375.00	3,001.80	34,298.30	(9,201.70)	78.84	135.16
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	3,150.00	648.04	2,663.94	(2,736.06)	49.33	84.56
OPEB EXPENSE - STREET DEPT	1 750 111 00	19,200.00	11,200.00	1,920.00	11,520.00	(7,680.00)	60.00	102.85
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	32,900.00	4,245.69	30,758.42	(25,641.58)	54.53	93.49
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	42,000.00	6,687.35	35,400.86	(36,599.14)	49.16	84.28
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		745,280.00	434,746.62	55,305.69	435,792.50	(309,487.50)	58.47	100.24
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	8,400.00	741.73	6,979.48	(7,420.52)	48.46	83.08
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	3,150.00	453.01	3,213.08	(2,186.92)	59.50	102.00
WATER - STREET DEPT	1 750 132 00	600.00	350.00	44.53	277.97	(322.03)	46.32	79.42
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	315.00	35.40	223.47	(316.53)	41.38	70.94
GAS - STREET DEPT	1 750 134 00	1,800.00	1,050.00	206.73	459.23	(1,340.77)	25.51	43.73
TRAVEL - STREET DEPT	1 750 140 00	250.00	145.81	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	3,500.00	480.07	2,159.97	(3,840.03)	35.99	61.71
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	8,283.31	(60.01)	11,142.53	(3,057.47)	78.46	134.51
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	19,716.62	4,254.80	16,481.02	(17,318.98)	48.76	83.58
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	175.00	.00	220.00	(80.00)	73.33	125.71
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	14,583.31	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,493.31	.00	1,145.20	(1,414.80)	44.73	76.68
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	46,900.00	32,932.70	73,374.57	(7,025.43)	91.26	156.44
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	28,000.00	3,230.52	15,108.29	(32,891.71)	31.47	53.95
UNIFORMS - STREET	1 750 450 00	21,645.00	12,626.25	340.59	3,489.43	(18,155.57)	16.12	27.63
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	7,000.00	.00	9,640.00	(2,360.00)	80.33	137.71
TOTAL STREETS & HIGHWAYS		1012,175.00	590,435.23	97,965.76	579,706.74	(432,468.26)	57.27	98.18
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	72,000.00	42,000.00	6,247.53	35,268.16	(36,731.84)	48.98	83.97
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		72,000.00	42,000.00	6,247.53	35,268.16	(36,731.84)	48.98	83.97
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,050.00	120.08	790.71	(1,009.29)	43.92	75.30
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,050.00	120.08	790.71	(1,009.29)	43.92	75.30

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	3,600.00	2,100.00	.00	3,561.68	(38.32)	98.93	169.60
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		3,600.00	2,100.00	.00	3,561.68	(38.32)	98.93	169.60
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	150,000.00	87,500.00	879.72	175,237.78	25,237.78	116.82	200.27
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TOTAL STREET CONSTRUCTION		150,000.00	87,500.00	879.72	175,237.78	25,237.78	116.82	200.27

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	17,325.00	10,106.25	.00	.00	(17,325.00)		
FICA TAX - PARKS	1 900 040 00	1,150.00	670.81	.00	.00	(1,150.00)		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		18,475.00	10,777.06	.00	.00	(18,475.00)		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	3,500.00	580.81	2,123.70	(3,876.30)	35.39	60.67
WATER - PARKS	1 900 132 00	4,800.00	2,800.00	1,062.89	3,304.97	(1,495.03)	68.85	118.03
SEWER - PARKS	1 900 133 00	900.00	525.00	35.40	212.40	(687.60)	23.60	40.45
GAS - PARKS	1 900 134 00	2,800.00	1,633.31	172.27	361.72	(2,438.28)	12.91	22.14
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	3,500.00	.00	532.08	(5,467.92)	8.86	15.20
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	583.31	.00	42.18	(957.82)	4.21	7.23
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	437.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	128.31	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	9,625.00	741.50	7,029.02	(9,470.98)	42.60	73.02
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	142,500.00	83,125.00	10,084.41	16,750.02	(125,749.98)	11.75	20.15
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	49,700.00	.00	1,620.51	(83,579.49)	1.90	3.26
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		285,145.00	166,334.49	12,677.28	31,976.60	(253,168.40)	11.21	19.22
VISITOR'S BUREAU	1 901 000 00	84,000.00	49,000.00	11,181.85	40,092.40	(43,907.60)	47.72	81.82
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		84,000.00	49,000.00	11,181.85	40,092.40	(43,907.60)	47.72	81.82
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	2,916.62	.00	.00	(5,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	583.31	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	583.31	.00	1,000.00	.00	100.00	171.43
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		7,000.00	4,083.24	.00	1,000.00	(6,000.00)	14.28	24.49

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	13,500.00	7,875.00	.00	9,700.00	(3,800.00)	71.85	123.17
TOTAL COMMUNITY CENTER		13,500.00	7,875.00	.00	9,700.00	(3,800.00)	71.85	123.17
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	875.00	.00	.00	(1,500.00)		
TOTAL LIBRARIES		1,500.00	875.00	.00	.00	(1,500.00)		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	5,775.00	.00	99.95	(9,800.05)	1.00	1.73
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	583.31	.00	.00	(1,000.00)		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	4,500.00	2,625.00	.00	.00	(4,500.00)		
TOTAL BEAUTIFICATION		15,400.00	8,983.31	.00	99.95	(15,300.05)	.64	1.11
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	1,458.31	.00	2,500.00	.00	100.00	171.43
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	660,000.00	385,000.00	.00	309,145.00	(350,855.00)	46.84	80.29
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	69,165.25	.00	110,682.80	(7,886.20)	93.34	160.02
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	54,495.00	7,780.49	54,463.43	(38,956.57)	58.29	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	12,833.31	.00	44,000.00	22,000.00	200.00	342.85
CAP EXPENDITURES - STREET DEPT	1 977 459 00	152,195.00	88,780.37	17,478.10	144,194.70	(8,000.30)	94.74	162.41
TOTAL CAPITAL PROJECTS		1046,184.00	610,273.93	25,258.59	662,485.93	(383,698.07)	63.32	108.55
TOTAL EXPENDITURES		5595,344.00	3263,948.52	354,888.94	3240,167.16	(2355,176.84)	57.90	99.27

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		349,383.15	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		491,025.48	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		1,044.46	
RAINY DAY FUND	1 101 400 00		933,810.80	
TAXES RECEIVABLE	1 109 000 00		455,972.15	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		389.90	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		38,678.00	
PREPAID INSURANCE	1 122 200 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2270,603.94
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		42,396.15	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		2,962.00	
ACCTS PAY - CASH BONDS	1 201 200 00		6,480.50	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,900.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		2,926.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		620.25	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		34,972.15	
			=====	
TOTAL LIABILITIES				1119,373.45
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1122,251.16	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		28,588.81	
			=====	
TOTAL FUND BALANCE				1150,839.97
			=====	
TOTAL LIABILITIES & FUND BAL				2270,213.42

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	822,226.00	479,631.81	24,191.70	504,101.98	(318,124.02)	61.30	105.10
PRIOR YEAR TAXES	1 301 020 05	74,900.00	43,691.62	191.47	49,093.74	(25,806.26)	65.54	112.36
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	35,000.00	2,675.95	37,216.77	(22,783.23)	62.02	106.33
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	7,700.00	696.80	7,983.52	(5,216.48)	60.48	103.68
GAS & OIL SEVERANCE TAX	1 303 000 00	17,000.00	9,916.62	.00	12,340.03	(4,659.97)	72.58	124.43
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	171,500.00	42,454.90	158,805.46	(135,194.54)	54.01	92.59
BUSINESS & OCCUPATION TAX	1 305 000 00	2250,000.00	1312,500.00	249,725.05	1202,479.62	(1047,520.38)	53.44	91.61
WINE & LIQUOR TAX	1 306 000 00	40,000.00	23,333.31	15,557.42	34,745.55	(5,254.45)	86.86	148.90
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	88,666.62	5,043.71	74,626.94	(77,373.06)	49.09	84.16
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	77,000.00	6,964.75	53,400.55	(78,599.45)	40.45	69.35
FINES - SPECIAL	1 320 100 00	24,000.00	14,000.00	1,036.00	8,623.00	(15,377.00)	35.92	61.59
PARKING VIOLATIONS	1 321 000 00	600.00	350.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	750.00	437.50	.00	.00	(750.00)		
LICENSES	1 325 000 00	35,000.00	20,416.62	703.00	16,001.50	(18,998.50)	45.71	78.37
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,050.00	.00	504.00	(1,296.00)	28.00	48.00
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	910.00	(370.52)	(350.52)	(1,910.52)	22.46	38.51
FRANCHISE FEES	1 328 000 00	100,000.00	58,333.31	.00	58,289.10	(41,710.90)	58.28	99.92
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	10,500.00	451.00	19,719.75	1,719.75	109.55	187.80
IRP FEES	1 330 000 00	60,000.00	35,000.00	363.30	51,818.92	(8,181.08)	86.36	148.05
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,750.00	819.00	1,772.32	(1,227.68)	59.07	101.27
VACANT PROPERTY REGIS FEES	1 341 000 00	2,400.00	1,400.00	.00	4,400.00	2,000.00	183.33	314.28
RENTS & CONCESSIONS	1 345 000 00	36,000.00	21,000.00	.00	13,800.00	(22,200.00)	38.33	65.71
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	310,000.00	180,833.31	.00	868,813.28	558,813.28	280.26	480.44
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	1,565.00	1,565.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	10,800.00	6,300.00	677.30	4,512.95	(6,287.05)	41.78	71.63
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	35,291.62	26.38	404.22	(60,095.78)	.66	1.14
REIMBURSEMENTS	1 381 000 00	60,000.00	35,000.00	19,130.08	36,357.75	(23,642.25)	60.59	103.87
REFUNDS	1 382 000 00	17,500.00	10,208.31	1,122.94	14,345.88	(3,154.12)	81.97	140.53
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	6,773.50	6,773.50		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	1,377.50	1,377.50		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	12,065.08	12,065.08		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	2,450.00	718.83	3,173.83	(1,026.17)	75.56	129.54
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	10,500.00	.00	10,994.75	(7,005.25)	61.08	104.71
MISCELLANEOUS REVENUE	1 399 000 00	600.00	350.00	50.00	500.00	(100.00)	83.33	142.85
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4620,036.00	2695,020.65	372,229.06	3270,255.97	(1349,780.03)	70.78	121.34

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		526,158.31	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		705,247.59	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		648.46	
RAINY DAY FUND	1 101 400 00		888,691.79	
TAXES RECEIVABLE	1 109 000 00		500,033.44	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		31,738.00	
PREPAID INSURANCE	1 122 200 00		38,209.37	
		=====		
TOTAL ASSETS & OTHER DEBITS				2691,666.96
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		11,311.48	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		5,283.00	
ACCTS PAY - CASH BONDS	1 201 200 00		252.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,300.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		709.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		80,433.44	
		=====		
TOTAL LIABILITIES				1126,405.32
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1413,428.28	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		151,833.36	
		=====		
TOTAL FUND BALANCE				1565,261.64
		=====		
TOTAL LIABILITIES & FUND BAL				2691,666.96

City of Oak Hill
 R E V E N U E R E P O R T
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	15,498.71	469,112.47	24,191.70	504,101.98	8,692.99	34,989.51
PRIOR YEAR TAXES	1 301 020 05	2,149.05	61,186.71	191.47	49,093.74	(1,957.58)	(12,092.97)
SUPPLEMENTAL TAXES	1 301 060 00	3,075.28	29,439.25	2,675.95	37,216.77	(399.33)	7,777.52
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	667.82	7,841.15	696.80	7,983.52	28.98	142.37
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	18,369.11	.00	12,340.03	.00	(6,029.08)
EXCISE TAX ON UTILITIES	1 304 000 00	26,284.23	161,343.41	42,454.90	158,805.46	16,170.67	(2,537.95)
BUSINESS & OCCUPATION TAX	1 305 000 00	362,349.18	1572,659.49	249,725.05	1202,479.62	(112,624.13)	(370,179.87)
WINE & LIQUOR TAX	1 306 000 00	10,636.36	22,895.04	15,557.42	34,745.55	4,921.06	11,850.51
HOTEL OCCUPANCY TAX	1 308 000 00	4,723.87	158,479.05	5,043.71	74,626.94	319.84	(83,852.11)
FINES, FEES & COURT COSTS	1 320 000 00	9,604.37	60,528.83	6,964.75	53,400.55	(2,639.62)	(7,128.28)
FINES - SPECIAL	1 320 100 00	1,664.00	11,778.00	1,036.00	8,623.00	(628.00)	(3,155.00)
PARKING VIOLATIONS	1 321 000 00	.00	40.00	.00	.00	.00	(40.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,063.00	16,058.00	703.00	16,001.50	(360.00)	(56.50)
BUILDING PERMIT FEES	1 326 000 00	40.00	1,273.00	.00	504.00	(40.00)	(769.00)
MISCELLANEOUS PERMITS	1 327 000 00	.00	870.00	(370.52)	(350.52)	(370.52)	(1,220.52)
FRANCHISE FEES	1 328 000 00	24,640.86	85,293.66	.00	58,289.10	(24,640.86)	(27,004.56)
INSPECTION FEES - COUNTY	1 329 000 00	305.00	9,734.28	451.00	19,719.75	146.00	9,985.47
IRP FEES	1 330 000 00	8,222.59	56,034.72	363.30	51,818.92	(7,859.29)	(4,215.80)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	1,658.56	2,534.72	819.00	1,772.32	(839.56)	(762.40)
VACANT PROPERTY REGIS FEES	1 341 000 00	200.00	1,900.00	.00	4,400.00	(200.00)	2,500.00
RENTS & CONCESSIONS	1 345 000 00	2,420.00	17,170.00	.00	13,800.00	(2,420.00)	(3,370.00)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	5,740.52	5,740.52	.00	868,813.28	(5,740.52)	863,072.76
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	1,525.00	3,234.40	.00	1,565.00	(1,525.00)	(1,669.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,010.55	6,621.49	677.30	4,512.95	(333.25)	(2,108.54)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	300.91	4,454.63	26.38	404.22	(274.53)	(4,050.41)
REIMBURSEMENTS	1 381 000 00	.00	19,949.96	19,130.08	36,357.75	19,130.08	16,407.79
REFUNDS	1 382 000 00	2,128.27	21,655.47	1,122.94	14,345.88	(1,005.33)	(7,309.59)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	6,773.50	.00	6,773.50
SALE OF MATERIALS	1 384 000 00	.00	428.00	.00	1,377.50	.00	949.50
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	713.40	13,347.31	.00	12,065.08	(713.40)	(1,282.23)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	265.00	2,435.00	718.83	3,173.83	453.83	738.83
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,618.06	11,397.72	.00	10,994.75	(1,618.06)	(402.97)
MISCELLANEOUS REVENUE	1 399 000 00	.00	.20	50.00	500.00	50.00	499.80
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		488,504.59	2853,805.59	372,229.06	3270,255.97	(116,275.53)	416,450.38

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	9,494.95	.00	.00	.00	(9,494.95)
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	9,494.95	.00	.00	.00	(9,494.95)
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	600.00	1,050.00	600.00	600.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	45.90	80.31	45.90	45.90
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,000.00	.00	.00	.00	(1,000.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	7.89	15.78	7.88	15.77	(.01)	(.01)
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	267.00	.00	317.00	.00	50.00
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		7.89	1,767.19	653.78	1,463.08	645.89	(304.11)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	2,000.00	.00	2,000.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	153.00	.00	153.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	2,153.00	.00	2,153.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	216.01	.00	216.01
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TOTAL MAYOR		.00	2,153.00	.00	2,369.01	.00	216.01
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	10,000.00	.00	10,250.00	.00	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	765.01	.00	784.13	.00	19.12
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TOTAL PERSONAL SERVICES		.00	10,765.01	.00	11,034.13	.00	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	564.74	.00	121.95	.00	(442.79)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,500.00	.00	.00	.00	(1,500.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	216.01	.00	216.01
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TOTAL CITY COUNCIL		.00	28,551.15	.00	27,093.49	.00	(1,457.66)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	16,954.96	117,152.25	17,608.94	130,579.09	653.98	13,426.84
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,259.09	9,311.53	1,312.03	10,208.08	52.94	896.55
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,437.50	11,924.60	972.30	10,083.80	(465.20)	(1,840.80)
GROUP INS - DENTAL/VISION CM	1 412 051 00	53.88	688.52	165.54	646.74	111.66	(41.78)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	504.00	3,360.00	480.00	2,880.00	(24.00)	(480.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,521.58	11,057.39	1,580.34	11,709.79	58.76	652.40
OVERTIME - CITY MGRS OFFICE	1 412 080 00	13.57	2,698.75	.00	70.01	(13.57)	(2,628.74)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		21,744.58	156,193.04	22,119.15	166,177.51	374.57	9,984.47
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	273.05	1,881.45	214.15	1,826.80	(58.90)	(54.65)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	34.20	.00	.00	.00	(34.20)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,783.94	.00	.00	.00	(1,783.94)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	413.18	965.42	66.47	843.38	(346.71)	(122.04)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	.00	.00	(300.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	107.00	.00	.00	.00	(107.00)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	39,148.00	60,023.00	75.00	13,916.00	(39,073.00)	(46,107.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	1,243.00	.00	1,243.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	166.08	578.59	.00	273.57	(166.08)	(305.02)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	66.56	2,482.66	.00	3,996.56	(66.56)	1,513.90
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	1,460.27	.00	(14,024.73)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	(39,034.60)	(361.56)	44.56	315.05	39,079.16	676.61
UNIFORMS - CITY MANAGER	1 412 450 00	47.17	655.29	80.15	400.75	32.98	(254.54)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	.00	15,266.27
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		22,824.02	240,128.03	22,599.48	205,719.16	(224.54)	(34,408.87)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,937.14	35,851.83	5,229.44	39,389.80	292.30	3,537.97
FICA TAX - TREASURER	1 413 040 00	361.15	2,712.75	379.69	3,005.14	18.54	292.39
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	493.72	3,692.90	522.94	3,922.05	29.22	229.15
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,792.01	42,257.48	6,132.07	46,316.99	340.06	4,059.51
TELEPHONE - CITY TREASURER	1 413 110 00	54.61	376.29	42.83	365.36	(11.78)	(10.93)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	235.00	.00	235.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	3,938.34	1,000.00	3,938.34	1,000.00	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	988.13	.00	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	310.00	559.00	1,084.00	559.00	774.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	50.00	.00	.00	.00	(50.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	1,250.00	.00	4,389.00	.00	3,139.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	4,140.00	.00	4,140.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	149.00	1,110.70	.00	649.24	(149.00)	(461.46)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		5,995.62	50,280.94	7,733.90	62,106.06	1,738.28	11,825.12

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,758.40	20,056.28	2,978.00	22,637.80	219.60	2,581.52
FICA TAX - CITY CLERK OFFICE	1 415 040 00	204.16	1,575.61	220.33	1,767.77	16.17	192.16
GROUP INSURANCE - CITY CLERK	1 415 050 00	942.30	10,396.10	969.90	10,019.40	27.60	(376.70)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	53.88	535.80	119.34	485.04	65.46	(50.76)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	504.00	3,528.00	480.00	2,880.00	(24.00)	(648.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	277.56	2,127.40	298.72	2,189.44	21.16	62.04
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	17.24	686.02	9.15	258.64	(8.09)	(427.38)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,757.54	38,905.21	5,075.44	40,238.09	317.90	1,332.88
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	390.00	.00	640.00	.00	250.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	565.00	1,454.00	565.00	1,154.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	195.00	230.00	.00	.00	(195.00)	(230.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	4,146.00	.00	4,042.00	.00	(104.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	750.00	750.00	.00	.00	(750.00)	(750.00)
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	85.93	.00	64.51	.00	(21.42)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	61.76	.00	.00	.00	(61.76)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	25.23	308.28	38.00	190.00	12.77	(118.28)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		5,727.77	45,177.18	5,678.44	46,628.60	(49.33)	1,451.42

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,394.63	31,807.68	4,620.92	35,669.24	226.29	3,861.56
FICA TAX - POLICE JUDGE	1 416 040 00	325.44	2,358.04	342.76	2,655.47	17.32	297.43
GROUP INSURANCE - POL JUDGE	1 416 050 00	411.30	2,929.10	419.90	2,569.40	8.60	(359.70)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	17.96	232.50	55.18	215.58	37.22	(16.92)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	168.00	1,176.00	160.00	960.00	(8.00)	(216.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	263.72	1,846.04	277.89	1,920.21	14.17	74.17
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,581.05	40,349.36	5,876.65	43,989.90	295.60	3,640.54
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	175.00	.00	100.00	.00	(75.00)
DUES - POLICE JUDGE	1 416 220 00	.00	25.00	.00	.00	.00	(25.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	211.17	.00	189.30	.00	(21.87)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,581.05	40,760.53	5,876.65	44,279.20	295.60	3,518.67

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
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TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,720.00	19,778.28	2,889.60	22,188.80	169.60	2,410.52
FICA TAX - CUSTODIAL	1 433 040 00	212.15	1,753.96	215.89	1,761.09	3.74	7.13
GROUP INSURANCE - CUSTODIAL	1 433 050 00	118.50	2,229.50	126.86	2,163.68	8.36	(65.82)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	17.96	232.50	55.18	215.58	37.22	(16.92)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	168.00	1,176.00	160.00	960.00	(8.00)	(216.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	280.50	2,304.13	288.96	2,149.38	8.46	(154.75)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	85.00	2,741.25	.00	320.84	(85.00)	(2,420.41)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,602.11	30,215.62	3,736.49	29,759.37	134.38	(456.25)
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	81.03	.00	61.70	.00	(19.33)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	11.25	114.04	9.60	48.00	(1.65)	(66.04)
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TOTAL CUSTODIAL		3,613.36	30,410.69	3,746.09	29,869.07	132.73	(541.62)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
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TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,492.24	10,553.96	1,583.91	11,837.35	91.67	1,283.39
FICA TAX - ZONING OFFICE	1 437 040 00	114.16	807.39	121.17	905.57	7.01	98.18
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,606.40	11,361.35	1,705.08	12,742.92	98.68	1,381.57
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	66.84	132.82	.00	117.53	(66.84)	(15.29)
PROFESSIONAL FEES - ZONING	1 437 230 00	4,053.00	11,105.00	.00	18,454.75	(4,053.00)	7,349.75
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	143.02	.00	131.65	.00	(11.37)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		5,726.24	22,742.19	1,705.08	31,446.85	(4,021.16)	8,704.66
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	968.29	6,794.11	947.27	5,823.59	(21.02)	(970.52)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	3,100.81	19,723.42	1,013.46	7,926.52	(2,087.35)	(11,796.90)
WATER - CITY HALL	1 440 132 00	152.18	833.95	467.05	980.33	314.87	146.38
SEWER - CITY HALL	1 440 133 00	173.34	506.27	35.40	212.40	(137.94)	(293.87)
GAS - CITY HALL	1 440 134 00	587.94	1,245.11	424.95	863.63	(162.99)	(381.48)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	799.06	4,539.36	.00	391.05	(799.06)	(4,148.31)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,344.00	6,879.67	88.00	2,486.81	(2,256.00)	(4,392.86)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	6,704.75	2,020.00	11,815.62	2,020.00	5,110.87
BANK CHARGES	1 440 232 00	45.00	554.71	.00	61.05	(45.00)	(493.66)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	73,329.72	.00	113,805.13	.00	40,475.41
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	10,897.00	.00	.00	.00	(10,897.00)
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	432.14	5,246.27	1,105.03	9,580.31	672.89	4,334.04
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		8,602.76	137,254.34	6,101.16	153,946.44	(2,501.60)	16,692.10

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	67,102.40	464,181.04	67,531.28	516,907.88	428.88	52,726.84	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,258.02	39,662.35	5,487.84	44,113.16	229.82	4,450.81	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,751.78	66,457.40	6,721.20	68,498.41	(30.58)	2,041.01	
GROUP INS - DENTAL/VISION POL	1 700 051 00	504.60	3,657.58	1,048.42	4,342.27	543.82	684.69	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,696.00	22,058.00	3,360.00	20,000.00	(336.00)	(2,058.00)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,125.66	8,824.13	1,175.82	8,610.16	50.16	(213.97)	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	62,793.48	.00	62,793.48	
CONT TO NEW POL PENSION FUND	1 700 071 00	3,805.35	25,351.31	3,844.79	29,207.26	39.44	3,855.95	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	4,654.92	60,079.68	6,891.10	55,343.69	2,236.18	(4,735.99)	
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TOTAL PERSONAL SERVICES		92,898.73	690,271.49	96,060.45	809,816.31	3,161.72	119,544.82	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,663.57	9,823.78	1,531.47	11,553.50	(132.10)	1,729.72	
ELECTRICITY - POLICE DEPT	1 700 131 00	497.92	4,020.85	539.70	3,529.91	41.78	(490.94)	
WATER - POLICE DEPT	1 700 132 00	211.78	1,002.49	207.80	1,598.90	(3.98)	596.41	
SEWER - POLICE DEPT	1 700 133 00	88.29	565.92	114.12	925.80	25.83	359.88	
GAS - POLICE DEPT	1 700 134 00	208.37	505.26	230.74	747.72	22.37	242.46	
GARBAGE - POLICE DEPT	1 700 135 00	73.18	483.08	71.15	426.90	(2.03)	(56.18)	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	37.95	1,662.13	133.35	325.35	95.40	(1,336.78)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	402.00	627.00	88.00	620.76	(314.00)	(6.24)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	5,902.01	1,540.00	11,571.59	1,540.00	5,669.58	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	693.00	18,873.49	1,671.91	4,399.07	978.91	(14,474.42)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	963.30	.00	963.30	
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	700.00	.00	3,300.00	.00	2,600.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	447.12	.00	(300.00)	.00	(747.12)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	3,703.00	12,865.50	1,540.00	7,258.50	(2,163.00)	(5,607.00)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	372.74	.00	.00	.00	(372.74)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	168.43	168.43	.00	21,611.81	(168.43)	21,443.38	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	303.50	303.50	.00	.00	(303.50)	(303.50)	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	293.90	1,045.68	210.00	1,259.72	(83.90)	214.04	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,077.94	12,404.80	1,173.07	23,461.08	95.13	11,056.28	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	4,019.09	28,023.02	4,991.27	23,885.20	972.18	(4,137.82)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	96.50	3,329.25	1,592.25	5,066.25	1,495.75	1,737.00	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	970.93	17,392.40	9,549.49	25,566.43	8,578.56	8,174.03
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	1,031.54	10,156.54	9,016.00	17,266.00	7,984.46	7,109.46
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TOTAL POLICE DEPARTMENT		108,439.62	820,946.48	130,260.77	974,854.10	21,821.15	153,907.62
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,171.20	8,829.08	3,350.40	25,443.60	179.20	16,614.52
FICA TAX - COPS GRANT	1 702 040 00	250.42	786.59	290.05	2,310.91	39.63	1,524.32
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	148.65	1,545.96	502.56	3,962.16	353.91	2,416.20
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	.00	.00	31.03	.00	31.03
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		3,570.27	11,161.63	4,143.01	31,747.70	572.74	20,586.07

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,882.49	20,393.99	3,065.83	22,960.77	183.34	2,566.78
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	3,514.00	30,352.00	6,948.00	47,165.50	3,434.00	16,813.50
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	489.38	4,293.33	766.08	6,022.22	276.70	1,728.89
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,885.87	55,039.32	10,779.91	76,148.49	3,894.04	21,109.17
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	128.76	504.79	6.16	12.64	(122.60)	(492.15)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	744.00	.00	.00	.00	(744.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	292.79	1,031.89	401.42	1,174.56	108.63	142.67
MATERIALS & SUPPLIES - FIRE	1 706 410 00	100.59	(1,091.77)	.00	.00	(100.59)	1,091.77
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE DEPARTMENT		7,408.01	56,228.23	11,187.49	77,335.69	3,779.48	21,107.46
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	6,027.74	872.28	6,105.96	.00	78.22
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
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TOTAL FIRE HYDRANT		872.28	6,027.74	872.28	6,105.96	.00	78.22

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	30,143.20	227,084.78	35,660.80	295,432.85	5,517.60	68,348.07
FICA TAX - STREET DEPT	1 750 040 00	2,590.95	21,278.84	3,142.01	25,718.13	551.06	4,439.29
GROUP INSURANCE - STREET DEPT	1 750 050 00	1,949.10	26,394.48	3,001.80	34,298.30	1,052.70	7,903.82
GROUP INS - DENTAL/VIS STREET	1 750 051 00	197.56	2,527.76	648.04	2,663.94	450.48	136.18
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,512.00	10,752.00	1,920.00	11,520.00	408.00	768.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,510.18	27,421.20	4,245.69	30,758.42	735.51	3,337.22
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,850.18	51,158.33	6,687.35	35,400.86	1,837.17	(15,757.47)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		44,753.17	366,617.39	55,305.69	435,792.50	10,552.52	69,175.11
TELEPHONE - STREET DEPT	1 750 110 00	1,049.68	6,675.74	741.73	6,979.48	(307.95)	303.74
ELECTRICITY - STREET DEPT	1 750 131 00	368.17	2,749.36	453.01	3,213.08	84.84	463.72
WATER - STREET DEPT	1 750 132 00	40.34	567.36	44.53	277.97	4.19	(289.39)
SEWER - STREET DEPARTMENT	1 750 133 00	240.87	512.04	35.40	223.47	(205.47)	(288.57)
GAS - STREET DEPT	1 750 134 00	.00	305.64	206.73	459.23	206.73	153.59
TRAVEL - STREET DEPT	1 750 140 00	.00	226.67	.00	.00	.00	(226.67)
MAINT & REP BLDG & GRND STREET	1 750 150 00	267.67	6,445.94	480.07	2,159.97	212.40	(4,285.97)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	14,939.23	(60.01)	11,142.53	(60.01)	(3,796.70)
MAINT & REP VEHICLES - STREET	1 750 170 00	149.54	15,860.66	4,254.80	16,481.02	4,105.26	620.36
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	100.00	100.00	.00	220.00	(100.00)	120.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	55.55	1,128.64	.00	1,145.20	(55.55)	16.56
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	10,694.57	62,445.49	32,932.70	73,374.57	22,238.13	10,929.08
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	5,684.03	20,456.01	3,230.52	15,108.29	(2,453.51)	(5,347.72)
UNIFORMS - STREET	1 750 450 00	413.15	5,367.28	340.59	3,489.43	(72.56)	(1,877.85)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	7,506.85	.00	9,640.00	.00	2,133.15
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TOTAL STREETS & HIGHWAYS		63,816.74	511,904.30	97,965.76	579,706.74	34,149.02	67,802.44
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,903.70	33,832.91	6,247.53	35,268.16	343.83	1,435.25
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,903.70	33,832.91	6,247.53	35,268.16	343.83	1,435.25
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	118.71	793.47	120.08	790.71	1.37	(2.76)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
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TOTAL SIGNS & SIGNALS		118.71	793.47	120.08	790.71	1.37	(2.76)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	2,924.58	.00	3,561.68	.00	637.10	637.10
TOTAL CENTRAL GARAGE		.00	2,924.58	.00	3,561.68	.00	637.10	637.10
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	29,862.23	879.72	175,237.78	879.72	145,375.55	145,375.55
TOTAL STREET CONSTRUCTION		.00	29,862.23	879.72	175,237.78	879.72	145,375.55	145,375.55

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	7,307.44	.00	.00	.00	(7,307.44)
FICA TAX - PARKS	1 900 040 00	.00	593.29	.00	.00	.00	(593.29)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	7,900.73	.00	.00	.00	(7,900.73)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	440.76	2,168.35	580.81	2,123.70	140.05	(44.65)
WATER - PARKS	1 900 132 00	291.32	2,261.13	1,062.89	3,304.97	771.57	1,043.84
SEWER - PARKS	1 900 133 00	199.99	556.80	35.40	212.40	(164.59)	(344.40)
GAS - PARKS	1 900 134 00	.00	446.63	172.27	361.72	172.27	(84.91)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	3,248.49	.00	532.08	.00	(2,716.41)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	42.18	.00	42.18
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	222.76	.00	.00	.00	(222.76)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	174.30	.00	.00	.00	(174.30)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	509.88	14,288.78	741.50	7,029.02	231.62	(7,259.76)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	28,001.02	28,795.04	10,084.41	16,750.02	(17,916.61)	(12,045.02)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	2,012.99	.00	1,620.51	.00	(392.48)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		29,442.97	62,076.00	12,677.28	31,976.60	(16,765.69)	(30,099.40)
VISITOR'S BUREAU	1 901 000 00	.00	75,270.61	11,181.85	40,092.40	11,181.85	(35,178.21)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		.00	75,270.61	11,181.85	40,092.40	11,181.85	(35,178.21)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,608.00	.00	.00	.00	(2,608.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	645.00	.00	.00	.00	(645.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	2,000.00	.00	1,000.00	.00	(1,000.00)
TOTAL FAIR ASSOC/FESTIVALS		.00	5,253.00	.00	1,000.00	.00	(4,253.00)

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	9,700.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	9,700.00	.00	.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	536.82	.00	99.95	.00	(436.87)
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	536.82	.00	99.95	.00	(436.87)
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	.00	2,500.00	.00	2,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	22,275.00	.00	.00	.00	(22,275.00)
CAP EXP - PAVING	1 975 459 10	.00	295,500.00	.00	309,145.00	.00	13,645.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	.00	110,682.80	.00	110,682.80
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	54,463.43	7,780.49	54,463.43	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	44,000.00	.00	44,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	67,727.41	91,712.81	17,478.10	144,194.70	(50,249.31)	52,481.89
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		75,507.90	463,951.24	25,258.59	662,485.93	(50,249.31)	198,534.69
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		353,158.91	2701,972.23	354,888.94	3240,167.16	1,730.03	538,194.93

West Virginia State Treasurer's Office

John D. Perdue, Treasurer



1900 Kanawha Boulevard East

Charleston, WV 25305

www.wvtreasury.com

Check Hotline: (304) 558-3599

Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF January YEAR 2021

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 2/4/2021 12:22:00 PM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 2/4/2021 12:22:00 PM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	338.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		0.00
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	582.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4		0.00
4	Regional Jail & Correctional Facility Development Fund	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	1,530.00
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	512.00
	TOTAL REMITTANCE:			2,962.00

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.

Please do NOT mail this form.

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: JANUARY 2021

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$11,008.75	TOTAL RECEIPTS COLLECTED
\$0.00	BONDS FORFEITED TO FINES
\$0.00	CANADIAN CHECKS
-\$50.00	REFUND
\$10,958.75	TOTAL

DISTRIBUTION OF RECEIPTS

\$6,280.50	FINES COLLECTED
\$510.00	COURT COST COLLECTED
\$66.00	PENSION FUND COLLECTED
\$76.00	ADMINISTRATIVE FEES COLLECTED
\$338.00	CRIME VICTIM FUND
\$0.00	DUI CRIME VICTIM FUND
\$582.00	LAW ENFORCEMENT TRAINING FUND
-0-	LITTER CONTROL FUND
\$512.00	COMMUNITY CORRECTION FUND COLLECTED
\$1,530.00	REGIONAL JAIL FEE COLLECTED
\$1,016.00	POLICE EQUIPMENT FUND COLLECTED
\$98.25	OTHER (W T FEE, LOCAL JAIL FEE)

**OAK HILL POLICE DEPARTMENT
JANUARY 2021
REPORT FOR COUNCIL**

CALLS FOR SERVICE	388	CITATIONS ISSUED		147	FINES	\$ 6,280.50
GENERAL SERVICE	324	TRAFFIC CONT. DEV.		6	POLICE REPORTS	\$ 440.00
FELONY	9	WARNINGS ISSUED		31	FINGERPRINTING	\$ 20.00
MISDEMEANOR	32	PARKING ISSUED		1	COURT COPIES	\$ -
INCIDENT	13	TOTAL MILEAGE		15,287	POLICE PARKING	\$ -
ACCIDENTS	7	GALLONS		1,476	BAD CHECK FEE	\$ -
PRIVATE LOT	3	FELONY ARRESTS		9		
		MISD. ARRESTS		26		
		TOTAL ARRESTS		35		

	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20
FINE	6,280.50	5,255.00	6,030.50	6,478.50	4,810.00	6,917.50	10,755.50	5,414.00	5,594.00	14,681.50	14,681.50	9,300.06	8,549.87
PEN	66.00	54.00	87.00	97.00	81.00	88.00	147.25	91.00	59.00	179.00	179.00	121.00	102.00
C. CT	510.00	400.00	550.00	694.00	424.00	608.00	1,048.00	630.00	510.00	1,341.00	1,341.00	919.00	782.00
ADM.FEE	76.00	74.00	100.00	207.00	132.00	154.00	296.00	104.00	76.00	30.00	220.00	134.00	138.00
CVC	338.00	272.00	392.00	448.00	336.00	400.00	784.00	425.00	303.00	104.00	896.00	575.00	562.00
DUI FEE	0.00	210.00	70.00	140.00	70.00	70.00	0.00	140.00	0.00	0.00	120.00	90.00	0.00
LET	582.00	484.00	610.00	764.00	528.00	672.00	1,264.00	658.00	498.00	156.00	1,483.00	874.00	973.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	1,530.00	1,480.00	1,960.00	2,277.00	1,683.00	2,040.00	3,960.00	2,182.50	1,611.50	547.00	4,682.50	2,511.00	2,960.00
CCF	512.00	414.00	548.00	698.00	438.00	599.00	1,040.00	630.00	493.00	170.00	1,344.75	912.00	788.00
PEF	1,016.00	835.00	1,100.00	1,338.00	896.00	1,204.00	2,114.00	1,266.00	1,049.00	337.00	2,821.00	1,703.94	1,664.00
OTHER	98.25	269.00	166.50	193.00	144.75	378.55	193.00	165.30	241.25	48.25	338.30	56.25	134.50
TOTAL	11,008.75	9,747.00	11,614.00	13,334.50	9,542.75	13,131.05	21,601.75	11,705.80	10,434.75	17,593.75	28,107.05	17,196.25	16,653.37
ST.FEES	2,962.00	2,860.00	3,580.00	4,327.00	3,055.00	3,781.00	7,048.00	4,035.50	2,905.50	977.00	8,526.25	4,962.00	5,283.00
TOTAL	8,046.75	6,887.00	8,034.00	9,007.50	6,487.75	9,350.05	14,553.75	7,670.30	7,529.25	16,616.75	19,580.80	12,234.25	11,370.37

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2801 or email at jbasham@bdtonline.com.

DATE 01/15/21

Client:
CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 464214
<i>Sort Line:</i> NOTICE TO BIDDERS Th
<i>Start:</i> 01/21/21
<i>Stop:</i> 01/28/21
<i>Total Cost:</i> \$60.13
<i># of Lines:</i> 65
<i>Columns Wide:</i> 1
<i># of Inserts:</i> 4
<i>Ad Class:</i> Legals
<i>Ad Taker:</i> Jeremy Basham
<i>Phone #:</i> (304) 327-2801
<i>Email:</i> jbasham@bdtonline.com
<i>Publications:</i> Fayette Tribune fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on February 8, 2021, for inspection, Asbestos abatement, and demolition of the following structures:

118 High St., described as Lot 66 Harlem Hts., situated at District 9, Map 7, Parcel 226, owned by Novelle Barrett & ET AL, 13006 Strathaven Cir., Fort Washington, MD 20744.

11 Rocklick School Rd., described as lots 10-11 Blk 7 Minden, District 9, Map 59J, Parcel 14, owned by Randy Crawford, Box 255, Minden, WV 25879.

Exxon Gas Station & Car Wash, located at East Main St., described as lots 1 2 blk 1, and surf lots 4 blk 1, District 9, Map 18, Parcels 459 and 462, owned by C&E Investments, Inc. c/o David Bragg, PO Box 83, Lochgelly, WV 25866.

We request proposals be mailed to City of Oak Hill, Attn: Demolition Proposal, 100 Kelly Ave., Oak Hill, WV 25901. Or, feel free to use our drop box beside the Sanitary Board Office door at 100 Kelly Ave. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on February 8, 2021, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

A mandatory pre-bid conference will be held on February 1, 2021, at 10 a.m. As a result of the COVID-19 pandemic, the conference will be held by ZOOM video. Follow the link

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune
Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719
Bill Hannabass, City Manager
City of Oak Hill

A 20.04

BECKLEY NEWSPAPERS

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PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i> 464214
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<i>Total Cost:</i> \$60.13
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Bill Hannabass, City Manager
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A 20.04

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Exxon Gas Station & Car Wash, located at East Main St., described as lots 1 2 blk 1, and surf lots 4 blk 1, District 9, Map 18, Parcels 459 and 462, owned by C&E Investments, Inc. c/o David Bragg, PO Box 83, Lochgelly, WV 25866.

We request proposals be mailed to City of Oak Hill, Attn: Demolition Proposal, 100 Kelly Ave., Oak Hill, WV 25901. Or, feel free to use our drop box beside the Sanitary Board Office door at 100 Kelly Ave. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on February 8, 2021, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

A mandatory pre-bid conference will be held on February 1, 2021, at 10 a.m. As a result of the COVID-19 pandemic, the conference will be held by ZOOM video. Follow the link

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune
Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719
Bill Hannabass, City Manager
City of Oak Hill

A 20.04



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at 175 Minden Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Jimie and Tiffany Adamini, PO Box 86, Minden WV 25879, and

Whereas, the structure is described as Lot 175 Blk 4, District 9, Map 58M, Parcel 97, Parid 09 58M0097000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on November 17, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on November 17, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020, and an Order was posted on the property on January 4, 2021, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on December 22, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 175 Minden Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of February, 2021.

Daniel E. Wright, Mayor



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at the corner of Rocklick Rd. and Minden Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Teresa Lynn Blevins, PO Box 253, Minden, WV 25879, and

Whereas, the structure is described as surf 343 / Martha, and situated at District 9, Map 59J, Parcel 27, Parid 09 59J0270000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on November 17, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on November 17, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020, and an Order was posted on the property on January 4, 2021, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on December 29, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at the Corner of Rocklick Rd. and Minden Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of February, 2021.

Daniel E. Wright, Mayor



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at the corner of Victory St. and Adkins Ave. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Elizabeth A. Basham, 1702 E. Main St., Oak Hill, WV 25901, and

Whereas, the structure is described as Lot 55 Hi Lawn Hits., and situated at District 9, Map 13, Parcel 56, Parid 09 13005600000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on November 17, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on November 17, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020, and an Order was posted on the property on January 4, 2021, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on December 22, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at the corner of Victory St. and Adkins Ave.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of February, 2021.

Daniel E. Wright, Mayor



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at 137 Minden Tipple Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Geoffrey Stone, Orellia Ontario, Canada, and

Whereas, the structure is described as Lot 137 Blk 9 Minden SD, and situated at District 9, Map 58M, Parcel 157, Parid 09 58M01570000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on November 17, 2020, and

Whereas, the Notice was published in the Fayette Tribune once a week beginning November 12, 2020 and ending November 26, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020 and an Order was posted on the property on January 4, 2021, and

Whereas, the Order was published in the Fayette Tribune once a week beginning December 17, 2020 and ending December 31, 2020, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure located at 137 Minden Tipple Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of February, 2021.

Daniel E. Wright, Mayor

ORDINANCE

An ordinance to amend the codified ordinances 10.12.010 of the city of oak Hill and enact ~~W~~west ~~V~~irginia code 17a-13-1 and 17f-1.

Purpose and applicability.

- a) The purpose of this section is to provide for residents and visitors to the City a reasonable opportunity to lawfully operate off-highway vehicles on City Streets and State Roads within the City.
- b) Encourage economic opportunities by allowing patrons of ATV trails access to lodging, including Hotels, Vacation Rentals, Bed and Breakfast Inns, Short-Term Lodging Rentals, Restaurants, Retail Businesses and Services within the City.
- c) Establish and regulate Off-Highway vehicles use within the City by adopting West Virginia Code 17A-13-1, 17F-1-1, 17F-1-2, 17F-1-3,17F-1-4, 17F-1-5, 17F-1-6, 17F-1-7, 17F-1-8, 17F-1-9 and additional safety and nuisance restrictions herein established.

10.12.010 ~~All Terrain~~Off -highway Vehicles

- 1. ~~Prohibition Of All Terrain~~Off high-highway Vehicles. Within Corporate Limits. The riding, operation or other use of ~~all terrain~~off high-highway vehicles within or upon the streets, alleys, ~~sidewalks, and~~ parking lots ~~and other governmentally owned, leased or controlled property situated~~ within the corporate limits of Oak Hill is ~~prohibited~~ allowed, except as ~~authorized~~ pursuant to Parts ~~C to E. (Ord. 7-10-01)~~2, 3, 4, 5.
- 2. ~~Helmet Required.~~ – riders shall wear size appropriate protective helmets that meet the current performance specifications established by the American national Standards Institute Standard, z90.1, the United States Department of Transportation federal motor vehicle safety standard no.218 or Snell safety standards for protective headgear for vehicle users;
- 3. ~~Speed Limit.~~ – Maximum speed limit for Off-Highway Vehicles shall be 25 MPH or the posted speed limit, whichever is less.
- 4. ~~Driver’s License Required.~~ – Operators must me licensed pursuant to West Virginia code ~~17B-2-1~~
- ~~1-5. Permitted hours of Operation for off-Highway vehicles.- Sunrise to sunset~~
- ~~2-6. Violation Of Section.~~ Any violation of any provisions of this section constitutes the commission of a misdemeanor criminal offense, and Council hereby specifically authorizes, empowers and directs all officers of the City’s Police Department, or any officer of any other police agency exercising proper jurisdiction within the corporate limits of the City, to issue a citation and charge any person whomsoever violates ~~the all terrain~~off high-highway vehicle ban and prohibition hereofthis section, with jurisdiction of the matter belonging to the Municipal Court of the City. (Ord. 7-10-01)
- ~~3-7. Private Property Exception.~~ Notwithstanding any other provisions of this section, it shall not be an offense for any person licensed to operate a motor vehicle within the State to ride, operate or otherwise use an ~~off-Highway vehicle~~all terrain vehicle upon any private property located within the corporate limits of the City. (Ord. 7-10-01)
- ~~4-8. Parade Route Exception.~~ Notwithstanding any other provision of this section, it shall not be an offense for any person licensed to operate a motor vehicle within the State to ride,

Commented [WH1]: allowance for license issued and valid in other states

operate, or otherwise use an ~~all-terrain off high-highway off high-highway~~ vehicle upon the designated parade route, when such person is a duly registered and recognized participant in the annually conducted Oak Leaf Festival, or such other activities sponsoring parades recognized and approved by the Council of the City, provided that such ~~all-terrain off high-highway~~ vehicle riding, operation or other such use occurs in conjunction with said Festival or other recognized and approved activity. (Ord. 7-10-01)

~~5-9.~~ Permit Exception. Notwithstanding any other provision of this section, it shall not be an offense for any person licensed to operate a motor vehicle within the State, to ride, operate or otherwise use an ~~all-terrain off high-highway~~ vehicle upon property otherwise restricted from such use, when said ~~all-terrain off high-highway~~ vehicle is being used by a public utility for inspection, maintenance or installation of pipe, line, wire or other supplies for the operation of the utility. The ~~all-terrain off high-highway~~ vehicle must be equipped with a slow moving vehicle sign or amber warning lights and may not be operated at a rate of speed in excess of twenty miles per hour. The operator of said vehicle must wear a protective helmet, safety glasses and the vehicle must be covered by the utilities insurance carrier. (Ord. 11-4-03)

~~6-10.~~ Limitation Of Liability. Nothing contained within this section is intended, nor shall be construed so as to create or form the basis for any civil or administrative liability whatsoever on the part of the City, or any of its officers, officials, employees or agents, for any injury or damage resulting to any person whomsoever as a consequence of any action or inaction of the part of the City as related in the manner to the enforcement or non-enforcement of this section by the City's officers, officials, employees or agents. (Ord. 7-10-01)

~~7-11.~~ Violation By Parent Or Guardian. The parent or guardian of any person not having attained the age of eighteen years shall not authorize or knowingly permit any such minor to violate any provision hereof. Any such authorization or knowingly permitting any such minor to violate the provisions of this section shall constitute a criminal violation hereof, and shall subject such parent or other guardian, along with any minor violating the provisions hereof, to those same criminal sanctions set forth in Part B. (Ord. 7-10-01)

12. Restricted Operation On White Oak Rail Trail. No person shall be authorized to operate any motorized, self-propelled vehicle, including without limitation ~~all-terrain off high-highway~~ vehicles (ATVs) and off highway vehicles (OHVs), on the White Oak Rail Trail or ~~Needleseye Park within the City limits of Oak Hill~~

~~8-13.~~ Provided, that the use on said rail trail and park of construction, Law enforcement and maintenance vehicles may be permitted by the City of Oak Hill. Provided further that the use of motorized vehicles on said rail trail and park by emergency vehicles responding to an emergency shall be permitted. Provided further that the use by a mobility-impaired person on said rail trail of any wheelchair or other mobility device, including one that is battery powered, and that is designed solely for use by a mobility-impaired person for locomotion, shall be permitted. (Ord. 6-9-08)

~~9-14.~~ Penalty

1. Any person adjudged guilty and convicted of any first offense established hereunder by the Municipal Court, shall be subject to a fine of not less than twenty-five dollars (\$25.00), nor more than one hundred dollars (\$100.00).

2. Any person adjudged guilty and convicted of any second or further offenses established hereunder by the Municipal Court, shall be subject to a fine of not less than one hundred dollars (\$100.00) nor more than five hundred dollars (\$500.00). (Ord. 7-10-01)

15. §17A-13-1. Street-legal special purpose vehicles; operation on highways; registration procedures; licensing requirements; equipment requirements.

16. (a) Except as required in subsection (c) of this section, an individual may operate a "street-legal special purpose vehicle" on a street or highway.
17. (b) For the purposes of this section:
18. (1) "Special purpose vehicle" includes all-terrain vehicles, utility terrain vehicles, mini-trucks, pneumatic-tired military vehicles, and full-size special purpose-built vehicles, including those self-constructed or built by the original equipment manufacturer and those that have been modified.
19. (2) "Street-legal special purpose vehicle" is a special purpose vehicle that meets the requirements of this section.
20. (c) An individual may not operate a special purpose vehicle as a street-legal special purpose vehicle on a highway if:
21. (1) The highway is a controlled-access system, including, but not limited to, interstate systems; or
22. (2) The county, municipality, or the Division of Natural Resources where the highway is located prohibits special purpose vehicles.
23. (d) Street-legal special purpose vehicles are prohibited from traveling a distance greater than 20 miles on a highway displaying centerline pavement markings.
24. (e) All street-legal special purpose vehicles are subject to the certificate of title provisions of §17A-1-1 *et seq.* of this code.
25. (f) Nothing in this section authorizes the operation of a street-legal special purpose vehicle in an area that is not open to motor vehicle use.
26. (g) A street-legal special purpose vehicle may be registered in the same manner as provided for motorcycles pursuant to this chapter.
27. (h) Upon registration of any street-legal special purpose vehicle pursuant to this section, the Division of Motor Vehicles shall issue a registration plate that is of the same size as Class G special registration plates for motorcycles.
28. (i) Except as otherwise provided in this section, a street-legal special purpose vehicle shall comply with the Division of Motor Vehicles' licensing, fee, and other requirements pursuant to this chapter.
29. (j) The owner of a special purpose vehicle being operated as a street-legal special purpose vehicle shall ensure the vehicle is equipped with:
30. (1) One or more headlamps;
31. (2) One or more tail lamps;
32. (3) One or more brake lamps;
33. (4) A tail lamp or other lamp constructed and placed to illuminate the registration plate with a white light;
34. (5) One or more red reflectors on the rear;

- 35. (6) Amber electric turn system, one on each side of the front;
- 36. (7) Amber or red electric turn signals;
- 37. (8) A braking system, other than a parking brake;
- 38. (9) A horn or other warning device;
- 39. (10) A muffler and, if required by an applicable federal statute or rule, an emission control system;
- 40. (11) Rearview mirrors on the right and left side of the driver;
- 41. (12) A windshield, unless the operator wears eye protection while operating the vehicle;
- 42. (13) A speedometer, illuminated for nighttime operation;
- 43. (14) For vehicles designed by the manufacturer for carrying one or more passengers, a seat designed for passengers; and
- 44. (15) Tires that have at least 2/32 inches or greater tire tread.
- 45. (16) When owners of a street-legal special purpose vehicle have ensured that such vehicles are equipped as required by this subsection, and those owners obtain a valid registration card and certificate of insurance for such vehicles, those vehicles are eligible to apply for a motorcycle trailer sticker.
- 46. (k) Mini-trucks may not be operated as street-legal special purpose vehicles on highways that have been constructed pursuant to a federal highways program.
- 47. (l) Low-speed vehicles as defined in §17A-1-1 of the code are not considered special purpose vehicles or street-legal special purpose vehicles under this section. However, low-speed vehicles may cross state routes at traffic lights when the state route does not have a posted speed limit greater than 40 miles per hour.
- 48. (m) The Division of Motor Vehicles shall propose rules for legislative approval in accordance with §29A-3-1 *et seq.* of this code to implement this section.

49. ARTICLE 1. REGULATION OF ALL-TERRAIN VEHICLES.

50. §17F-1-1. Acts prohibited by operator; penalties for violations.

51. (a) No all-terrain vehicle may be operated in this state:

52. (1) On any interstate highway except by public safety personnel responding to emergencies;

53. (2) On any road or highway with a center line or more than two lanes except for the purpose of crossing the road, street or highway, if:

54. (A) The crossing is made at an angle of approximately ninety degrees to the direction of the highway and at a place where no obstruction prevents a quick and safe crossing;

55. (B) The vehicle is brought to a complete stop before crossing the shoulder or main traveled way of the highway;

56. (C) The operator yields his or her right-of-way to all oncoming traffic that constitutes an immediate potential hazard; and

57. (D) Both the headlight and taillight are illuminated when the crossing is made if the vehicle is so equipped;

58. (3) With more than one passenger unless more passengers are allowed under manufacturers' recommendations;

59. (4) With a passenger under the age of eighteen, unless the operator has at a minimum a level two intermediate driver's license or its equivalent or is eighteen years of age or older;

60. (5) Unless riders under the age of eighteen are wearing size appropriate protective helmets that meet the current performance specifications established by the American National Standards Institute standard, z 90.1, the United States Department of Transportation federal motor vehicle safety standard no. 218 or Snell safety standards for protective headgear for vehicle users;

61. (6) Anytime from sunset to sunrise without an illuminated headlight or lights and taillights;

62. (7) Without a manufacturer-installed or equivalent spark arrester and a manufacturer-installed or equivalent muffler in proper working order and properly connected to the vehicle's exhaust system; or

63. (8) Unless operating in compliance with the provisions of section two of this article.

64. (b) An all-terrain vehicle may be operated upon the shoulder, or as far to the right on the pavement as possible when there is not enough shoulder to safely operate, on any road, street or highway referred to in subdivision (2), subsection (a) of this section other than an interstate highway for a distance not to exceed ten miles to travel between a residence or lodging and off-road trails, fields and areas of operation, including stops for food, fuel, supplies and restrooms, if:

65. (1) The vehicle is operated at speeds of twenty-five miles per hour or less; and

66. (2) The vehicle is operated at any time from sunset to sunrise the all-terrain vehicle must be equipped with headlights and taillights which must be illuminated.

67. (c) Operation of an all-terrain vehicle in accordance with subsection (b) shall not constitute operation of a motor vehicle on a road or highway of this state as contemplated by the provisions of section seven of this article.

68. (d) Notwithstanding any provision of this chapter to the contrary, a municipality, county or other political subdivision of the state may authorize the operation of all-terrain vehicles on certain specified roads, streets or highways which are marked with centerline

pavement markings, other than interstate highways, to allow participation in parades, exhibitions and other special events, in emergencies or for specified purposes.

69. §17F-1-2. Safety awareness courses.

70. (a) The Commissioner of Motor Vehicles shall offer a free all-terrain vehicle rider safety awareness course, and may approve other all-terrain vehicle rider safety awareness courses, to meet the reasonably anticipated needs of the public. The commissioner shall offer free safety awareness course materials to authorized dealers of all-terrain vehicles for use by purchasers and potential purchasers free of charge.

71. (b) The commissioner shall issue certificates of completion to persons who satisfactorily complete the requirements of an approved course. The commissioner may authorize a dealer of all-terrain vehicles and other approved providers to issue the certificates of completion. The commissioner may authorize a state institution of higher education, which is the operator, owner, trainer or promoter of an all-terrain vehicle rider safety awareness course approved by the commissioner, pursuant to subsection (a) of this section, to issue the certificates of completion on behalf of the commissioner.

72. (c) No person under the age of eighteen may operate an all-terrain vehicle without a certificate of completion of a vehicle rider safety awareness course as offered or approved by the commissioner.

73. (d) The provisions of subsection (c) of this section do not apply to the operation of an all-terrain vehicle on any private or public recreational trail or area or affiliated trail or area operated by a person or entity which has in place a safety program.

74. (e) No state institution of higher education, which operates, owns, trains or promotes an all-terrain vehicle rider safety awareness course approved by the commissioner, pursuant to this section, is liable for personal injuries to, or for the death of, a rider that may occur during an approved all-terrain vehicle rider safety awareness course, unless an employee or agent of the state institution of higher education's acts or omissions are with malicious purpose, in bad faith, or undertaken in a wanton or reckless manner.

75. §17F-1-3. Local government authority to regulate.

76. Notwithstanding any provision of this article to the contrary:

77. (1) The governing body of a municipality may regulate in any manner or prohibit, by lawfully enacted ordinance, the operation of all-terrain vehicles upon any street, road or avenue within the municipal corporate limits.

78. (2) Homeowner associations may petition the county commission of the county in which the area regulated by the homeowner association is located for an ordinance to regulate or prohibit the operation of all-terrain vehicles upon any street, road or avenue within the area regulated by the homeowner association. County commissions are hereby authorized, upon receipt of a petition authorized by the provisions of this section, to enact an ordinance regulating or prohibiting the operation of all-terrain vehicles.

79. (3) The county commission of any county which has in effect and is operating under a countywide comprehensive plan may by lawfully enacted ordinance regulate or prohibit the operation of all-terrain vehicles on any road in the county, except interstate highways: Provided, That any county which enacts any such ordinance shall notify the West Virginia state police and all law-enforcement agencies in the county of its action in writing, together with a copy of the ordinance.

80. §17F-1-4. All-terrain vehicle rental dealers required to provide safety equipment.

81. Any person or entity renting or leasing all-terrain vehicles for recreational purposes must provide protective helmets as defined by the provisions of subdivision (5), subsection (a), section one of this article, to all persons using such vehicles who are under the age of eighteen and offer protective helmets to all persons eighteen and older using the rented or leased vehicles: Provided, That for the provisions of this section to be applicable, the age and identity of the users of the all-terrain vehicle must be disclosed to the person or entity providing the rented or leased vehicle.

82. §17F-1-5. Private property exemption.

83. Except as provided by the provisions of subdivisions (3), (4) and (5), subsection (a), section one of this article, and except as provided by the provisions of section two of this article, the provisions of this article do not apply if the all-terrain vehicle is operated exclusively on lands owned or leased by the vehicle owner or on private lands of others with the owner's permission.

84. §17F-1-6. Exemption for farm, commercial use; current regulations.

85. (a) Except as provided by the provisions of subdivisions (4) and (5), subsection (a), section one, nothing in this article may be construed to preclude or limit the use or operation of all-terrain vehicles for lawful nonrecreational commercial purposes, including, but not limited to, farm use, oil and gas operations, timbering, surveying and public utilities access.

86. (b) Nothing in this chapter may be construed to supersede or contravene the provisions of any agreement between the State of West Virginia and any private or governmental entity entered into prior to the effective date of this chapter, or any lawfully promulgated legislative rule, including any emergency legislative rule, regulating the operation of all-terrain vehicles.

87. §17F-1-7. Applicability of rules of operation.

88. (a) Every person operating an all-terrain vehicle upon a public road or highway of this state shall be subject to all of the duties applicable to the driver of a vehicle by the provisions of chapter seventeen-c of this code except where inconsistent with the provisions of this article and except as to those provisions of chapter seventeen-c of this code which by their nature can have no application.

89. (b) Notwithstanding the provisions of subsection (a) of this section, a motor vehicle operator's license is not required of an operator of an all-terrain vehicle when he or she is operating said vehicle in conformity with the provisions of subdivision (2), subsection (a) or subsection (b), section one of this chapter except when the operator is under the age of eighteen and is transporting a passenger under the age of eighteen.

90. §17F-1-8. Criminal penalties.

91. (a) Except as provided in the provisions of subsection (b) of this section and in addition to any other legal remedy for violation of civil or criminal provisions of this code, any person who violates the provisions of this article or municipal or county ordinance enacted pursuant to the provisions of section three of this article or who owns or has control over an all-terrain vehicle and knowingly permits it to be used in violation of the provisions of this article is guilty of a misdemeanor and, upon conviction thereof, shall be fined not more than \$100.

92. (b) Any parent, legal guardian or person who has actual responsibility for a child under eighteen years of age who knows or should have known the child is operating or is a passenger on an all-terrain vehicle without a helmet as required by the provisions of

section one of this article is guilty of a misdemeanor and, shall, upon conviction, be subject to the following penalties:

93. (1) For a first offense, a fine of not less than \$50 nor more than \$100 or not more than ten hours of community service, or both;

94. (2) For a second offense, a fine of not less than \$100 nor more than \$200 or not more than twenty hours of community service, or both;

95. (3) For a third or subsequent offense, a fine of not less than \$200 nor more than \$500 or not more than one hundred hours of community service, or both.

96. §17F-1-9. Definition of all-terrain and utility terrain vehicle.

97. (a) As used in this chapter:

98. (1) "All-terrain vehicle" or "ATV" means any motor vehicle designed for off-highway use and designed to travel on not less than three low-pressure tires, having a seat or saddle designed to be straddled by the operator and handlebars for steering control and intended by the manufacturer to be used by a single operator or by an operator and no more than one passenger.

99. (2) "Utility-terrain vehicle" means any motor vehicle with four or more low-pressure tires designed for off-highway use having bench or bucket seating for each occupant and a steering wheel for control.

100. (3) "Motorcycle" means any motor vehicle manufactured with no more than two wheels and having a seat or a saddle for the use of the operator.

101. (4) "Off-highway vehicle" means a vehicle intended for off-highway use and includes all-terrain vehicles, utility-terrain vehicles, motorcycles and off-road vehicles;

102. (5) "Off-road vehicle" means a vehicle that is suitable for off-road use. It includes a four-wheel drive vehicle such as a Jeep, pickup or sport utility vehicle. It also includes a specially designed, modified or customized off-road vehicle that is of a similar size to a vehicle manufactured for highway use.

2-103. (b) As used in this article, "all-terrain vehicle" and "vehicle", or the plural, mean all-terrain vehicles, utility-terrain vehicles, motorcycles and off-highway vehicles.

Oak Hill Dilapidated Structures Scoring System

Current System – as of November 2020

Category	Point Value					
	0	1	5	10	15	25
Responsible Party Identified	Problems locating owner		Owner may be located	Owner identified		
Estimated Floor Area (Sq Ft.)		>5,001 sq ft	3,001-5,000 sq ft	0-3,000 sq ft		
Construction Type			Masonry/Steel	Wood Frame		
Property Zone		Industrial	Residential	Commercial		
Structure Condition	Does not meet the definition of "Dangerous Place"		Poor	Advanced	Severe	
Emergency/ Imminent Hazard	Not imminent					Imminent safety hazard
Proximity to Other Dilapidated Structures			Isolated Structure	Proximity to one or more structures		
Viewshed of Property		Low Visibility	Medium Visibility	High Visibility		

Scores are calculated by the selected criteria shown below. Scores closest to 100 are deemed highest priority for review by the Oak Hill Structural Inspection Board. Scores under 50 generally do not meet the threshold to be reviewed, but may in certain circumstances.

Responsible Party Identified

- 0: Problems locating or contacting the owner
- 5: Records indicate owner may be located
- 10: Owner identified and contact information known

Estimated Floor Area (Square Footage)

- 1: >5,001 sqft
- 5: 3,001-5,000 sqft
- 10: 0-3,000 sqft

Construction Type

- 5: Masonry/Steel
- 10: Wood Frame

Property Zone

- 1: Industrial
- 5: Residential
- 10: Commercial

Structure Condition

- 0: Does not meet definition of "dangerous structure" per Oak Hill Municipal Code 11.04.010 (A)
- 5: Poor (not secured, minor damage, repair possible)
- 10: Advanced (pronounced listing, sagging of structure, repair unlikely)
- 15: Severe (roof/walls have collapsed or collapse is imminent)

Emergency/Imminent Hazard

- 0: Not imminent
- 25: Imminent safety hazard

Proximity To Other Dilapidated Structures

- 5: Isolated structure
- 10: Proximity to one or more structures

Viewshed of Property

- 1: Low visibility (cannot be seen from neighboring properties or arterial roadways)
- 5: Medium visibility (can be seen from neighboring properties or arterial roadways)
- 10: High visibility (can be seen from neighboring properties and arterial roadways)

Proposed Revisions

Category	Point Value			
	0	3	5	10
Responsible Party Identified	Problems Locating or Contacting the owner	Records indicate owner may be located	Owner identified and contact information known	
Estimated Floor Area (Sq. Ft.)		>3,001 sq ft	0-3,000 sq ft	
Construction Type		Masonry/Steel	Wood Frame	
Property Zone		Industrial	Residential/Commercial	
Utilities	Active Utilities		No Active Utilities	
Previous Fire Damage	No Signs of Previous Fire Damage		Visible Signs of Previous Fire Damage	
Environmental Hazards	No Apparent Hazards		Hazards Exist	
Viewshed of Property	Low Visibility	Medium Visibility	High Visibility	
Foundation Condition	Sound Condition		Fair Condition	Poor Condition
Siding/Wall Condition	Sound Condition		Fair Condition	Poor Condition (Visible leaning/listing; missing portions)
Window/Door Condition (Or Building Security)	Sound Condition		Fair Condition	Poor Condition
Roofing Condition	Sound Condition		Fair Condition	Poor Condition
Exterior Structure Condition (Porches, railings, stairways)	Sound Condition		Fair Condition	Poor Condition
Emergency/Imminent Hazard	No Imminent Hazard			Imminent Safety Hazard

Scores are calculated by the selected criteria shown below. The maximum score a structure can receive is 100. Scores closest to 100 are deemed highest priority for review by the Oak Hill Structural Inspection Board. Scores under 50 generally do not meet the threshold to be reviewed, but may in certain circumstances.

Responsible Party Identified

Due to the requirement of property owner notification throughout the process of remediation or demolition of a dilapidated structure, the lack of a known owner and/or owner contact information is a

hinderance to the process and, therefore, results in a lower point value score than that of a property where the owner and/or contact information is known.

Scoring Criteria

- 0: Problems locating or contacting owner
- 3: Records indicate owner may be located
- 5: Owner identified and contact information known

Estimated Floor Area (Square Footage)

The cost of demolition increases as the structure’s size increases; therefore, a smaller structure (less than 3,000 square feet) will score higher than a larger structure (greater than 3,000 square feet), allowing for smaller structures to be given priority and for the most cost-effective remediation of the greatest number of dilapidated structures within the allowed budget.

Scoring Criteria

- 3: >3,001 sq. ft.
- 5: 0 – 3,000 sq. ft.

Construction Type

There are two factors that determine the scoring of this category: Cost and Fire Susceptibility. **Cost:** wood frame structures typically cost less to demolish than masonry/iron structures because the weight of the wood construction material is less than that of masonry or iron and, thus, results in lower tipping fees at the landfill. **Fire Susceptibility:** wood construction is more susceptible to a structure fire than masonry or iron structures. For these two reasons, a wood frame structure results in a higher point score than a masonry or iron structure.

Scoring Criteria

- 3: Masonry/Steel
- 5: Wood Frame

Property Zone

Dilapidated structures in residential and commercial land use zones are given a higher priority than those in industrial land use zones for a number of reasons. Primarily, it can be assumed that structures located within residential or commercial areas are typically exposed to a greater amount of pedestrian traffic, thus increasing the likelihood of forced entry, vandalism, and illegal occupation. Additionally, these properties, once the structure is demolished or otherwise remediated, can be reclaimed and/or repurposed more economically than industrial properties.

Scoring Criteria

- 3: Industrial
- 5: Residential/Commercial

Utilities

The presence of active utilities can indicate a lesser degree of abandonment than structures where the utilities have been completely removed, as the presence of power, water, natural gas, or other utilities allows for the potential for the continued heating/cooling of the air in the structure and creates an environment more feasible for conducting remodeling activities, should the owner express interest in refurbishing the structure. Therefore, structures where the utilities have been visibly removed or disconnected (power or gas meters removed, for example) will receive a higher score than those with active utilities present.

Scoring Criteria

- 0: Active Utilities (Visible) (power meter present, gas meter present, etc.)
- 5: No Active Utilities (Visible) (power meter removed, gas meter removed, etc.)

Previous Fire Damage

Because fire damage to a structure causes destruction more wide-spread than just the area where the fire primarily burned within the structure, which, in turn, requires more costly and extensive remodeling efforts in order to bring the structure back to a usable or habitable condition, the presence of previous fire damage that has never been remediated scores higher than structures that have no visible signs of previous fire damage.

Scoring Criteria

- 0: No signs of previous fire damage
- 5: Visible signs of previous fire damage

Environmental Hazards

Environmental hazards include anything in, around, or part of the structure that could be determined to be harmful to people, animals, or the surrounding properties or waterways. Examples of environmental hazards are fuel/oil tanks, chemical containers, drug paraphernalia, excessive amounts of garbage, piles of old tires, or other items that could be hazardous in nature. If environmental hazards are determined to be present, the structure will receive a higher score than if there are no visible hazards.

Scoring Criteria

- 0: No apparent hazards
- 5: Hazards exist (fuel tanks, chemical containers, excessive garbage, piles of tires, etc.)

Viewshed of Property

This category describes the visibility of the property, or in other words, how easily the property can be seen from the surrounding areas. Low visibility is classified as "not able to be seen easily from surrounding properties or roadways," medium visibility is classified as "structures that can be seen from surrounding properties or roadways, either in whole or in part, but do not necessarily stand out," and high visibility is classified as "structures that can easily be seen from surrounding properties or roadways, especially main thoroughfares or densely populated residential areas."

Scoring Criteria

- 0: Low Visibility
- 3: Medium Visibility
- 5: High Visibility

Foundation Condition

This category represents the visible condition of the foundation of the structure. Sound condition indicates that there are no visible problems with the foundation. Fair condition indicates that there are visible problems with the foundation that would likely require repair. Poor condition indicates that there are significant visible problems with the foundation that would require extensive repair, or in some cases, may be beyond reasonable repair.

Scoring Criteria

- 0: Sound condition – No apparent visible damage, deterioration, or instability
- 5: Fair condition – Some visible damage, deterioration, or instability
- 10: Poor condition – Significant visible damage, deterioration, or instability

Siding/Wall Condition

This category represents the visible condition of the siding or exterior walls of the structure. Sound condition indicates that there are no visible problems with the siding or exterior walls. Fair condition indicates that there are visible problems with the siding or exterior walls that would likely require repair. Poor condition indicates that there are significant visible problems with the siding or exterior walls, including leaning/listing or missing portions, that would require extensive repair, or in some cases, may be beyond reasonable repair.

Scoring Criteria

- 0: Sound condition – No apparent visible damage, deterioration, or instability
- 5: Fair condition – Some visible damage, deterioration, or instability
- 10: Poor condition – Significant visible damage, deterioration, or instability

Window/Door Condition (Building Security)

This category represents the visible condition of the windows and exterior doors of the structure. Sound condition indicates that there are no visible problems with the windows and exterior doors and there appear to be no areas where unwanted or unlawful entry to the structure could be easily accomplished. Fair condition indicates that there are visible problems with the windows and exterior doors that would likely require repair and there appears to be areas where entry to the structure could possibly be accomplished. Poor condition indicates that there are significant visible problems with the windows and exterior doors that would require extensive repair, or in some cases, may be beyond reasonable repair and there are areas where it appears entry to the structure could be easily accomplished or there are clear signs of recent entry (doors standing open or missing, windows broken and/or open, evidence of recent illegal habitation, i.e. “squatting”).

Scoring Criteria

- 0: Sound condition - No apparent visible damage and no entry points evident
- 5: Fair condition – Some visible damage and potential entry points evident
- 10: Poor condition – Significant visible damage and entry points clearly evident

Roofing Condition

This category represents the visible condition of the roof of the structure. Sound condition indicates that there are no visible problems with the roof and no obvious leaks. Fair condition indicates that there are visible problems with the roof that would likely require repair and there are portions of the roof that are likely leaking. Poor condition indicates that there are significant visible problems with the roof (sagging, holes, missing roofing material, etc.) that would require extensive repair, or in some cases, may be beyond reasonable repair and there are portions of the roof that have obvious leaks.

Scoring Criteria

- 0: Sound condition – No apparent visible damage, deterioration, or water intrusion
- 5: Fair condition – Some visible damage, deterioration, and likely water intrusion
- 10: Poor condition – Significant visible damage, deterioration, and definite water intrusion

Exterior Structure Condition (Porches, railings, stairways)

This category represents the visible condition of the exterior components of the structure, including porches, railings, stairways, or other exterior structures. Sound condition indicates that there are no visible problems with the exterior structures. Fair condition indicates that there are visible problems with the exterior structures that would likely require repair. Poor condition indicates that there are significant visible problems with the exterior structures that would require extensive repair, or in some cases, may be beyond reasonable repair.

Scoring Criteria

0: Sound condition – No apparent visible damage, deterioration, or instability

5: Fair condition – Some visible damage, deterioration, or instability

10: Poor condition – Significant visible damage, deterioration, or instability

Emergency/Imminent Hazard

This category represents conditions of the structure that could have the potential for being perilous to neighboring properties or life-threatening in any way. Conditions that constitute an emergency or imminent hazard include, but are not limited to, the following: structures leaning dangerously towards a neighboring structure or roadway, structures that have been extensively structurally compromised by a fire or natural disaster, structures containing large amounts of flammable or explosive material, the presence of an open pit or open well, or other similar hazardous conditions.

Scoring Criteria

0: No imminent hazards

10: Imminent hazards exist



A Proclamation

WHEREAS, many diverse ethnic and racial groups have all played a vital and positive integral part and contributed to the promulgation of America’s unique social, cultural, scientific, political, and economic character, and

WHEREAS, no other segment of our vast population has had any greater impact on the American experience in a more beneficial manner than our African-American community, and

WHEREAS, grasping the need to promote and recognize the often forgotten legions of accomplishments from the African-American populace, Dr. Carter Woodson, an African-American historian, educator, author, and a former teacher in the Fayette County, West Virginia school system, dedicated his career to the field of African American history and lobbied extensively to establish Black History Month as a nationwide institution, and

WHEREAS, in that the City of Oak Hill, West Virginia is desirous of making a bold statement to honor and celebrate the achievements of our African-American citizenry, determines that our municipality should communicate this desire by way of an official declaration, for the month of February, and

WHEREAS, as part of the City of Oak Hill’s observance of African-American History Month, everyone is encouraged to observe this month by acknowledging the history and challenges faced by African Americans, and pay tribute to this community for its strength, perseverance, and character, all of which enrich our lives, and

NOW, THEREFORE, BE IT PROCLAIMED that I, Daniel E. Wright, Mayor of the City of Oak Hill, in conjunction with and approval of the Oak Hill City Council, do hereby proclaim February 2021 as

African American History Month

to be observed and celebrated within our municipality.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my signature on this the 8th day of February 2021 in the City of Oak Hill, County of Fayette, and in the Great State of West Virginia.

Daniel E. Wright, Mayor

