



CITY OF OAK HILL

AGENDA

July 2019 Council Meeting
July 08, 2019 - 6:30 PM

Invocation and Pledge of Allegiance

Oath of Office-Tom Oxley, Councilor-at-Large

Presentation

Tom Oxley

Call to Order

Roll Call

Citizens Comments

Reading and Approval of Minutes

[Approval](#) of June 10, 2019 Minutes

Treasurer's Report

[Financial](#) Report

Correspondence

Council Comments and Department Reports

Unfinished Business

- [1.](#) SIB Recommendation / Linda Johnson, 250 Minden Rd., Parcel 14
- [2.](#) SIB Recommendation / ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50
- [3.](#) Fireworks Ordinance

New Business

- 4. Police Hiring
- [5.](#) SIB Recommendation / Arnetta Sherer, Lynch Harper Rd., Parcel 159
- [6.](#) Routine renewal of the Intergovernmental agreement with Fayette County/building code inspections
- 7. Coal Severance Budget Revision
- 8. Drug Task Force

Adjournment

Item Attachment Documents:

Approval of June 10, 2019 Minutes

**CITY OF OAK HILL
M I N U T E S
June 2019 Council Meeting
June 10, 2019 - 6:30 PM**

The regular session of the Oak Hill City Council convened in the Council Chambers of City Hall on Monday, June 10, 2019 at 6:30 p.m.

Present:

- Mayor, Fred Dickinson
- Councilor, Diana Janney
- Councilor, Missy Wilshire
- Councilor, Mike Fox
- Councilor, Paul Baker
- Councilor, Jeff Atha
- Councilor, Stephen Hayslette
- Councilor-at-Large, Tom Oxley

Presentations

- Presentation: Michelle Riser, New River Humane Society - Michelle Riser did not show up for this presentation.
- Presentation: Maggie McGhee, Oak Hill GIS Intern - Miss McGhee explained to Council what she has been doing during her internship and expressed her thankfulness for the opportunity.

Call to Order

Mayor Fred Dickinson called the meeting to order.

Citizens Comments

Jim Ayres, a local business owner, thanked Council for their hard work during this term. Judy Lively updated Council on the activities of Destination Downtown.

Reading and Approval of May Minutes

MOTION: Dismiss with the reading of the minutes and approve the minutes of May 13, 2019 as presented.

Motion made by Council Member Wilshire, Seconded by Council Member Janney.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Atha, Council Member Fox

Treasurer's Report

MOTION: Accept Treasurer's report as presented.

Motion made by Council Member Janney, Seconded by Council Member Oxley.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Atha, Council Member Fox

Correspondence

None

Council Comments and Department Reports

The Mayor polled Council and Department Heads for old business and the progress on the Lewis Street Apartments was discussed.

Unfinished Business

1. 2nd Reading: Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1

MOTION: Accept this as the 2nd reading and adoption of the Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1

Motion made by Council Member Baker, Seconded by Council Member Oxley.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

2. 2nd Reading Consideration to amend OHMC 11.12.050 (B) Registration Generally

MOTION: Accept this as the 2nd Reading and Adoption of an amendment to OHMC 11.12.050(B) Registration Generally

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

3. Bid Opening Street Paving Project

One bid was received from Southern WV Paving in the amount of \$295,500. This is within the budgeted amount.

MOTION: Accept and award the bid from Southern WV Paving provided the math is correct.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Atha, Council Member Fox.

4. SIB Recommendation / E. Elmore, Parcel 59

Mr. Elmore has begun demolition on this structure and will demolish another structure upon completion.

No action taken.

5. SIB Recommendation / E. Elmore, Parcel 133

Mr. Elmore will begin demolition of Parcel 133 after the demolition of Parcel 59.
No action taken.

6. SIB Recommendation / E. Elmore, Parcel 135

Mr. Elmore plans to begin demolition after Parcel 59 and 133 are completed.
No action taken.

7. SIB Recommendation / Yvonne Oliver, Minden Rd., Map 26, Parcel 337

The owner has not started demolition on this structure.

Motion: Proceed to request bids for demolition of the structure on Minden Road, Map 26, Parcel 337

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

New Business

8. Police Hiring

Motion: Table action on this matter.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

9. SIB Recommendation / Yvonne Warwick, 722 Summerlee Ave., Parcel 218

The Structural Inspection Board recommends demolishing this structure.

Motion: Order the owner of the structure at 722 Summerlee Avenue to demolish said structure

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

10. SIB Recommendation / Carlos Stockhouse, 386 Lynch Harper Rd., Parcel 169

The Structural Inspection Board recommends demolishing this structure.

Motion: Order the owner of the structure at 386 Lynch Harper Road to demolish said structure

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker,

Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

11. Budget Revision

The City Treasurer presented the final FY19 budget revision in the amount of \$70,200.

Motion: Approve the budget revision as presented

Motion made by Council Member Janney, Seconded by Council Member Oxley.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

12. Resolution of Support: Abandoned Mine Lands Grant, Needleseye Park Access and Facilities Improvements

Motion: Authorize the City Manager to proceed with the abandoned mine lands grant application for Needleseye Park.

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha

13. Resolution of Support: Abandoned Mine Lands Grant, Inflow and Infiltration Improvements to Former Arbuckle PSD Network

Motion: Authorize the City Manager to proceed with the abandoned mine lands grant application for the improvements to the former Arbuckle PSD network.

Motion made by Council Member Oxley, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Atha, Council Member Fox.

14. Pro Officer

The Chief of Police presented a contract for Council's approval renewing the employment of Jackie Brown as PRO Officer at Collins Middle School.

Motion: Authorize the renewal of PRO officer providing the salary numbers are in order.

Motion made by Council Member Oxley, Seconded by Council Member, Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha.

15. Fitness Obstacle Course at Collins Park

Matthew Holliday addressed Council requesting permission to build a fitness obstacle course at Collins Park. He estimates the cost of the project to be between \$700 - \$1,000. He will volunteer his time. The insurance for this equipment is in the same category as playground equipment.

Motion: Approve up to \$1,000 for a fitness obstacle course at Collins Park.

Motion made by Council Member Oxley, Seconded by Council Member Fox.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Baker, Council Member Hayslette, Council Member Oxley, Council Member Fox, Council Member Atha.

The Mayor polled Council for new business and the members of Council thanked Mike Fox for his service to the City.

There being no further business appearing, the meeting adjourned.

City Clerk

Mayor

Item Attachment Documents:

Financial Report

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 6/01/19 - ENDING DATE: 6/30/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
101	AT&T				
	1 440 110 00	TELEPHONE - CITY HALL	61.65		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	24.00		
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	2.78		
				88.43	*
102	APPALACHIAN POWER				
	1 440 131 00	ELECTRICITY - CITY HALL	17.21		
	1 750 131 00	ELECTRICITY - STREET DEPT	85.86		
	1 751 131 00	ELECTRICITY - STREET LIGHTS	10,931.62		
				11,034.69	*
205	BECKLEY NEWSPAPERS				
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	548.35		
	1 438 410 00	MATERIALS & SUPP - ELECTIONS	1,052.00		
				1,600.35	*
240	BB&T GOVERNMENTAL FINANCE				
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	4,757.30		
				4,757.30	*
268	BRICKSTREET MUTUAL INS COMPANY				
	1 122 100 00	PREPAID WORKERS' COMPENSATION	15,869.00		
				15,869.00	*
308	CITY OF OAK HILL PETTY CASH				
	1 320 000 00	FINES, FEES & COURT COSTS	6.00		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	11.00		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	31.79		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	40.00		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	33.82		
				122.61	*
309	CITY OF OAK HILL PAYROLL ACCT				
	1 215 300 00	DUE TO PAYROLL CLEARING	166,162.25		
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	898.50		
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	549.00		
	1 415 050 00	GROUP INSURANCE - CITY CLERK	897.30		
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	549.00		
	1 416 050 00	GROUP INSURANCE - POL JUDGE	396.30		
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	183.00		
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	103.50		
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	4,750.74		
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	2,928.00		
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,578.93		
	1 750 111 00	OPEB EXPENSE - STREET DEPT	1,464.00		
				182,460.52	*
546	CRITICAL POWER MANAGEMENT				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

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 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
546	CRITICAL POWER MANAGEMENT			
	1 700 160 00	MAINT & REPAIR EQUIP- POL DEPT	335.00	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	380.75	
				715.75 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	1,924.61	
				1,924.61 *
596	DIV OF JUSTICE & COMMUNITY SER			
	1 700 210 00	TRAINING & EDUC - POL DEPT	3,000.00	
				3,000.00 *
622	FAYETTE COUNTY CLERK			
	1 437 230 00	PROFESSIONAL FEES - ZONING	5,682.00	
				5,682.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	438.76	
				438.76 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	26.16	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.16	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.72	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.72	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	133.62	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	87.20	
				290.58 *
776	MICHELLE PARRISH/			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	137.50	
				137.50 *
865	PAUL D. HOBBS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00	
				650.00 *
1,324	MORRIS GREENHOUSES			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	1,716.22	
				1,716.22 *
1,366	MOUNTAINEER GAS COMPANY			
	1 700 134 00	GAS - POLICE DEPT	33.19	
	1 750 134 00	GAS - STREET DEPT	32.50	
				65.69 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	34.84	

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PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,500	OAK HILL SANITARY BOARD			
	1 700 133 00	SEWER - POLICE DEPT	78.04	
	1 750 133 00	SEWER - STREET DEPARTMENT	32.68	
	1 900 133 00	SEWER - PARKS	61.75	
				207.31 *
1,505	OAK HILL POLICE PENSION FUND			
	1 215 200 00	DUE TO OTHER FUNDS - POL PENSI	1,522.75	
	1 700 070 00	CONT TO POLICE PENSION FUND	4,631.00	
				6,153.75 *
1,507	THOMAS OXLEY			
	1 410 140 00	TRAVEL - COUNCIL	353.80	
				353.80 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	708.67	
	1 700 135 00	GARBAGE - POLICE DEPT	72.63	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	279.59	
				1,060.89 *
1,600	PITNEY BOWES			
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	1,000.00	
				1,000.00 *
1,875	RILEIGHS OUTDOOR DECOR			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	3,097.43	
				3,097.43 *
1,989	SUDDENLINK			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	573.90	
				573.90 *
2,048	TRAVELERS			
	1 122 200 00	PREPAID INSURANCE	468.00	
				468.00 *
2,117	UNEMPL COMPENSATION DIVISION			
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	331.80	
				331.80 *
2,194	RONALD A KING			
	1 399 000 00	MISCELLANEOUS REVENUE	50.00	
				50.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 715 132 00	WATER - FIRE HYDRANTS	974.13	
	1 900 132 00	WATER - PARKS	404.51	
				1,378.64 *
2,311	WV STATE TREASURER'S OFFICE			

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 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	4,025.00	4,025.00 *
800,000	ONE TIME VENDOR			
	1 438 010 00	OFFICIALS' SALARY - ELECTIONS	4,070.00	4,070.00 *
	ALL VENDOR ACCOUNTS			253,324.53 **

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		706,099.77	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		659,184.81	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		4,197.15	
RAINY DAY FUND	1 101 400 00		830,598.69	
TAXES RECEIVABLE	1 109 000 00		504,194.57	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		57,289.82	
PREPAID INSURANCE	1 122 200 00		468.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2762,972.81
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		93,140.48	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		.00	
ACCTS PAY - CASH BONDS	1 201 200 00		35.21	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		6,500.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		(100.00)	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		74,493.57	
			=====	
TOTAL LIABILITIES				1200,185.66
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1284,810.63	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		277,976.52	
			=====	
TOTAL FUND BALANCE				1562,787.15
			=====	
TOTAL LIABILITIES & FUND BAL				2762,972.81

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00		405,270.40	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		643,274.60	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		5,873.15	
RAINY DAY FUND	1 101 400 00		810,511.61	
TAXES RECEIVABLE	1 109 000 00		497,393.89	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		73,039.50	
PREPAID INSURANCE	1 122 200 00		98,533.38	
			=====	
TOTAL ASSETS & OTHER DEBITS				2534,196.53
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00		30,810.74	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		6,737.50	
ACCTS PAY - CASH BONDS	1 201 200 00		2,864.46	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		1,100.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		16.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		72,292.89	
			=====	
TOTAL LIABILITIES				1139,937.99
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00		1182,424.92	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		211,833.62	
			=====	
TOTAL FUND BALANCE				1394,258.54
			=====	
TOTAL LIABILITIES & FUND BAL				2534,196.53

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	814,899.00	39.17	776,647.82	(38,251.18)	95.30	95.30
PRIOR YEAR TAXES	1 301 020 05	95,000.00	94,999.92	6,419.78	78,968.60	(16,031.40)	83.12	83.12
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	48,000.00	9,389.90	60,222.94	12,222.94	125.46	125.46
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	13,200.00	.00	14,647.54	1,447.54	110.96	110.96
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	15,999.96	.00	16,236.91	236.91	101.48	101.48
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	288,000.00	15,208.98	289,467.47	1,467.47	100.50	100.50
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	2189,916.00	9,125.20	2477,729.05	287,813.05	113.14	113.14
WINE & LIQUOR TAX	1 306 000 00	30,000.00	30,000.00	.00	30,933.47	933.47	103.11	103.11
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	210,000.00	14,530.84	219,363.90	9,363.90	104.45	104.45
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	132,000.00	3,668.25	134,489.32	2,489.32	101.88	101.88
FINES - SPECIAL	1 320 100 00	24,000.00	24,000.00	.00	24,044.33	44.33	100.18	100.18
PARKING VIOLATIONS	1 321 000 00	1,240.00	1,239.96	.00	1,210.00	(30.00)	97.58	97.58
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	499.92	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	34,999.92	25,431.25	50,583.75	15,583.75	144.52	144.52
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,800.00	260.00	1,956.60	156.60	108.70	108.70
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,560.00	280.00	1,275.00	(285.00)	81.73	81.73
FRANCHISE FEES	1 328 000 00	100,000.00	99,999.96	.00	102,707.07	2,707.07	102.70	102.70
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	18,000.00	1,615.00	14,822.00	(3,178.00)	82.34	82.34
IRP FEES	1 330 000 00	48,000.00	48,000.00	22,589.39	82,223.65	34,223.65	171.29	171.29
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	3,000.00	.00	1,868.01	(1,131.99)	62.26	62.26
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,800.00	425.00	3,450.00	1,650.00	191.66	191.66
RENTS & CONCESSIONS	1 345 000 00	42,000.00	42,000.00	6,390.00	36,777.50	(5,222.50)	87.56	87.56
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	24,000.00	.00	32,618.41	8,618.41	135.91	135.91
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	399.96	3,169.40	9,649.40	9,249.40	999.99	999.99
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	9,600.00	.00	9,437.79	(162.21)	98.31	98.31
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	137,402.00	137,402.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	95,059.92	.00	8,347.55	(86,712.45)	8.78	8.78
REIMBURSEMENTS	1 381 000 00	101,200.00	101,199.96	652.29	114,416.97	13,216.97	113.06	113.06
REFUNDS	1 382 000 00	36,000.00	36,000.00	20.29	17,971.64	(18,028.36)	49.92	49.92
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	10,000.00	9,999.96	.00	13,247.28	3,247.28	132.47	132.47
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	20,000.00	19,999.92	.00	44,184.38	24,184.38	220.92	220.92
FILING FEES	1 387 000 00	.00	.00	.00	725.00	725.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	4,200.00	230.00	4,716.00	516.00	112.28	112.28
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	16,800.00	16,800.00	1,752.08	19,097.43	2,297.43	113.67	113.67
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	1,200.00	50.00	639.99	(560.01)	53.33	53.33
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4432,375.00	4432,374.36	121,246.82	4832,078.77	399,703.77	109.01	109.01

City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	7,086.82	741,665.56	39.17	776,647.82	(7,047.65)	34,982.26
PRIOR YEAR TAXES	1 301 020 05	82.40	71,892.65	6,419.78	78,968.60	6,337.38	7,075.95
SUPPLEMENTAL TAXES	1 301 060 00	6,646.27	55,082.66	9,389.90	60,222.94	2,743.63	5,140.28
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	947.48	14,248.15	.00	14,647.54	(947.48)	399.39
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	10,143.16	.00	16,236.91	.00	6,093.75
EXCISE TAX ON UTILITIES	1 304 000 00	29,373.48	305,508.09	15,208.98	289,467.47	(14,164.50)	(16,040.62)
BUSINESS & OCCUPATION TAX	1 305 000 00	24,006.92	1781,639.53	9,125.20	2477,729.05	(14,881.72)	696,089.52
WINE & LIQUOR TAX	1 306 000 00	.00	33,002.77	.00	30,933.47	.00	(2,069.30)
HOTEL OCCUPANCY TAX	1 308 000 00	11,263.41	187,760.38	14,530.84	219,363.90	3,267.43	31,603.52
FINES, FEES & COURT COSTS	1 320 000 00	13,437.00	168,736.11	3,668.25	134,489.32	(9,768.75)	(34,246.79)
FINES - SPECIAL	1 320 100 00	2,496.00	32,274.25	.00	24,044.33	(2,496.00)	(8,229.92)
PARKING VIOLATIONS	1 321 000 00	35.00	245.00	.00	1,210.00	(35.00)	965.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	37.27	.00	.00	.00	(37.27)
LICENSES	1 325 000 00	22,620.00	43,843.25	25,431.25	50,583.75	2,811.25	6,740.50
BUILDING PERMIT FEES	1 326 000 00	60.00	1,484.50	260.00	1,956.60	200.00	472.10
MISCELLANEOUS PERMITS	1 327 000 00	285.00	1,590.00	280.00	1,275.00	(5.00)	(315.00)
FRANCHISE FEES	1 328 000 00	.00	112,353.21	.00	102,707.07	.00	(9,646.14)
INSPECTION FEES - COUNTY	1 329 000 00	665.00	109,432.10	1,615.00	14,822.00	950.00	(94,610.10)
IRP FEES	1 330 000 00	4,499.46	63,488.40	22,589.39	82,223.65	18,089.93	18,735.25
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	2,301.44	.00	1,868.01	.00	(433.43)
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	1,000.00	425.00	3,450.00	425.00	2,450.00
RENTS & CONCESSIONS	1 345 000 00	9,410.00	42,135.00	6,390.00	36,777.50	(3,020.00)	(5,357.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	2,426.62	.00	32,618.41	.00	30,191.79
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	5,438.00	3,169.40	9,649.40	3,169.40	4,211.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	882.62	11,229.16	.00	9,437.79	(882.62)	(1,791.37)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	137,402.00	.00	137,402.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	620.74	4,914.48	.00	8,347.55	(620.74)	3,433.07
REIMBURSEMENTS	1 381 000 00	13,255.00	41,831.46	652.29	114,416.97	(12,602.71)	72,585.51
REFUNDS	1 382 000 00	.00	30,610.56	20.29	17,971.64	20.29	(12,638.92)
SALE OF FIXED ASSETS	1 383 000 00	.00	20,729.25	.00	.00	.00	(20,729.25)
SALE OF MATERIALS	1 384 000 00	.00	6,382.43	.00	13,247.28	.00	6,864.85
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	1,904.25	.00	44,184.38	.00	42,280.13
FILING FEES	1 387 000 00	.00	.00	.00	725.00	.00	725.00
ACCIDENT REPORTS	1 389 000 00	420.00	4,725.00	230.00	4,716.00	(190.00)	(9.00)
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,427.49	18,516.80	1,752.08	19,097.43	324.59	580.63
MISCELLANEOUS REVENUE	1 399 000 00	50.00	261.50	50.00	639.99	.00	378.49
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TOTAL GENERAL FUND REVENUES		149,570.09	3928,832.99	121,246.82	4832,078.77	(28,323.27)	903,245.78

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	79,999.92	.00	.00	(80,000.00)		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		80,000.00	79,999.92	.00	.00	(80,000.00)		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	900.00	.00	.00	(900.00)		
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	69.96	.00	.00	(70.00)		
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	999.96	.00	.00	(1,000.00)		
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	49.92	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	15.96	.00	.00	(16.00)		
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	600.00	.00	.00	(600.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		2,636.00	2,635.80	.00	.00	(2,636.00)		
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	3,999.96	.00	.00	(4,000.00)		
FICA TAX - MAYOR	1 409 040 00	306.00	306.00	.00	.00	(306.00)		
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TOTAL PERSONAL SERVICES		4,306.00	4,305.96	.00	.00	(4,306.00)		
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	600.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	600.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	34.92	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	300.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		5,841.00	5,840.88	.00	.00	(5,841.00)		
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	21,000.00	.00	.00	(21,000.00)		
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	1,609.92	.00	.00	(1,610.00)		
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TOTAL PERSONAL SERVICES		22,610.00	22,609.92	.00	.00	(22,610.00)		
TRAVEL - COUNCIL	1 410 140 00	4,000.00	3,999.96	.00	.00	(4,000.00)		
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,599.96	.00	.00	(1,600.00)		
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	15,729.96	.00	7,991.40	(7,738.60)	50.80	50.80
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	300.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	300.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	44,539.80	.00	7,991.40	(36,548.60)	17.94	17.94

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	217,275.00	.00	.00	(217,275.00)		
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	16,903.92	.00	.00	(16,904.00)		
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	15,049.92	.00	4,050.00	(11,000.00)	26.91	26.91
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	1,200.00	.00	95.46	(1,104.54)	7.95	7.95
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	6,600.00	.00	.00	(6,600.00)		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	19,860.00	.00	.00	(19,860.00)		
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	3,600.00	.00	.00	(3,600.00)		
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		280,489.00	280,488.84	.00	4,145.46	(276,343.54)	1.47	1.47
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	3,360.00	.00	.00	(3,360.00)		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	1,299.96	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	1,800.00	.00	390.50	(1,409.50)	21.69	21.69
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	600.00	.00	.00	(600.00)		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	999.96	.00	.00	(1,000.00)		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	42,000.00	.00	2,000.00	(40,000.00)	4.76	4.76
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	3,999.96	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	1,074.96	.00	.00	(1,075.00)		
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	12,000.00	.00	.00	(12,000.00)		
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	24,499.92	.00	.00	(24,500.00)		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,800.00	.00	.00	(1,800.00)		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	900.00	.00	.00	(900.00)		
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		376,324.00	376,323.60	.00	6,535.96	(369,788.04)	1.73	1.73

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL P-RATED
		ANNUAL	PRORATED	MONTH	Y-T-D		
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	64,320.00	.00	.00	(64,320.00)	
FICA TAX - TREASURER	1 413 040 00	4,920.00	4,920.00	.00	.00	(4,920.00)	
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	
RETIREMENT - TREASURER	1 413 060 00	6,420.00	6,420.00	.00	.00	(6,420.00)	
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	
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TOTAL PERSONAL SERVICES		75,660.00	75,660.00	.00	.00	(75,660.00)	
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	720.00	.00	.00	(720.00)	
PRINTING - TREASURER	1 413 120 00	500.00	499.92	.00	.00	(500.00)	
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,500.00	.00	.00	(1,500.00)	
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	6,999.96	.00	.00	(7,000.00)	
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,899.96	.00	.00	(1,900.00)	
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	945.00	.00	.00	(945.00)	
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	1,200.00	.00	.00	(1,200.00)	
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	9,000.00	.00	.00	(9,000.00)	
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	3,999.96	.00	.00	(4,000.00)	
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	349.92	.00	.00	(350.00)	
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	5,400.00	.00	.00	(5,400.00)	
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	
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TOTAL TREASURER'S OFFICE		108,175.00	108,174.72	.00	.00	(108,175.00)	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	35,880.00	.00	.00	(35,880.00)		
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	2,760.00	.00	.00	(2,760.00)		
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	15,000.00	.00	4,050.00	(10,950.00)	27.00	27.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	1,200.00	.00	72.36	(1,127.64)	6.03	6.03
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	6,600.00	.00	.00	(6,600.00)		
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	3,600.00	.00	.00	(3,600.00)		
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	600.00	.00	.00	(600.00)		
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		65,640.00	65,640.00	.00	4,122.36	(61,517.64)	6.28	6.28
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	3,099.96	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	900.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	2,949.96	.00	.00	(2,950.00)		
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	600.00	.00	35.00	(565.00)	5.83	5.83
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	349.92	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	420.00	.00	.00	(420.00)		
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	3,600.00	.00	.00	(3,600.00)		
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	900.00	.00	.00	(900.00)		
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		79,960.00	79,959.84	.00	4,157.36	(75,802.64)	5.19	5.19

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	54,495.96	.00	.00	(54,496.00)		
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	4,176.00	.00	.00	(4,176.00)		
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	4,849.92	.00	.00	(4,850.00)		
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	420.00	.00	31.82	(388.18)	7.57	7.57
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	2,196.00	.00	.00	(2,196.00)		
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	3,180.00	.00	.00	(3,180.00)		
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	69,317.88	.00	31.82	(69,286.18)	.04	.04
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	375.00	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	349.92	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	150.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	424.92	.00	.00	(425.00)		
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	70,617.72	.00	56.82	(70,561.18)	.08	.08

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	35,359.92	.00	.00	(35,360.00)		
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	2,940.00	.00	.00	(2,940.00)		
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	2,659.92	.00	1,350.00	(1,310.00)	50.75	50.75
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	420.00	.00	31.82	(388.18)	7.57	7.57
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	2,196.00	.00	.00	(2,196.00)		
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	3,840.00	.00	.00	(3,840.00)		
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	3,600.00	.00	.00	(3,600.00)		
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		51,016.00	51,015.84	.00	1,381.82	(49,634.18)	2.70	2.70
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,749.96	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	229.92	.00	.00	(230.00)		
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	180.00	.00	.00	(180.00)		
TOTAL CUSTODIAL		53,176.00	53,175.72	.00	1,381.82	(51,794.18)	2.59	2.59
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,782.92	.00	.00	(2,783.00)		
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,782.92	.00	.00	(2,783.00)		

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL P-RATED
		ANNUAL	PRORATED	MONTH	Y-T-D		
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	17,940.00	.00	.00	(17,940.00)	
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	1,380.00	.00	.00	(1,380.00)	
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	
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TOTAL PERSONAL SERVICES		19,320.00	19,320.00	.00	.00	(19,320.00)	
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	300.00	.00	.00	(300.00)	
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	12,000.00	.00	.00	(12,000.00)	
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	
WORKERS' COMP - ZONING	1 437 261 00	575.00	574.92	.00	.00	(575.00)	
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	219.96	.00	.00	(220.00)	
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		32,415.00	32,414.88	.00	.00	(32,415.00)	
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	9,000.00	.00	.00	(9,000.00)	
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	10,800.00	.00	.00	(10,800.00)	
WATER - CITY HALL	1 440 132 00	1,800.00	1,800.00	.00	.00	(1,800.00)	
SEWER - CITY HALL	1 440 133 00	840.00	840.00	.00	.00	(840.00)	
GAS - CITY HALL	1 440 134 00	4,825.00	4,824.96	.00	.00	(4,825.00)	
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	4,680.00	.00	.00	(4,680.00)	
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	2,400.00	.00	.00	(2,400.00)	
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	4,149.96	.00	.00	(4,150.00)	
BANK CHARGES	1 440 232 00	16,200.00	16,200.00	.00	.00	(16,200.00)	
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	123,999.96	.00	.00	(124,000.00)	
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	39,999.96	.00	.00	(40,000.00)	
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	12,499.92	.00	.00	(12,500.00)	
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	
		=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		231,195.00	231,194.76	.00	.00	(231,195.00)	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	12,000.00	.00	.00	(12,000.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL POLICE DEPARTMENT		1590,625.00	1590,624.48	.00	21,934.98	(1568,690.02)	1.37	1.37	
COPS GRANT									
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	41,269.92	.00	.00	(41,270.00)			
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	3,600.00	.00	.00	(3,600.00)			
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00			
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00			
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00			
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	7,200.00	.00	.00	(7,200.00)			
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,800.00	.00	.00	(1,800.00)			
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	999.96	.00	.00	(1,000.00)			
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00			
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TOTAL COPS GRANT		54,870.00	54,869.88	.00	.00	(54,870.00)			

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	34,620.00	.00	.00	(34,620.00)		
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	84,000.00	.00	.00	(84,000.00)		
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	9,000.00	.00	.00	(9,000.00)		
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		127,620.00	127,620.00	.00	.00	(127,620.00)		
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	1,200.00	.00	.00	(1,200.00)		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	901.92	.00	.00	(902.00)		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,599.96	.00	257.25	(1,342.75)	16.07	16.07
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		134,322.00	134,321.88	.00	257.25	(134,064.75)	.19	.19
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	10,128.00	.00	.00	(10,128.00)		
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	10,128.00	.00	.00	(10,128.00)		

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	416,940.00	.00	.00	(416,940.00)		
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	36,000.00	.00	.00	(36,000.00)		
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	33,000.00	.00	10,800.00	(22,200.00)	32.72	32.72
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	4,200.00	.00	341.30	(3,858.70)	8.12	8.12
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	18,000.00	.00	.00	(18,000.00)		
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	45,000.00	.00	.00	(45,000.00)		
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	60,000.00	.00	.00	(60,000.00)		
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		613,140.00	613,140.00	.00	11,141.30	(601,998.70)	1.81	1.81
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	14,400.00	.00	.00	(14,400.00)		
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	5,400.00	.00	.00	(5,400.00)		
WATER - STREET DEPT	1 750 132 00	600.00	600.00	.00	.00	(600.00)		
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	540.00	.00	.00	(540.00)		
GAS - STREET DEPT	1 750 134 00	1,800.00	1,800.00	.00	.00	(1,800.00)		
TRAVEL - STREET DEPT	1 750 140 00	100.00	99.96	.00	.00	(100.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	6,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	14,199.96	.00	.00	(14,200.00)		
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	33,799.92	.00	.00	(33,800.00)		
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	300.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	24,999.96	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	2,559.96	.00	.00	(2,560.00)		
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	80,400.00	.00	.00	(80,400.00)		
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	48,000.00	.00	.00	(48,000.00)		
UNIFORMS - STREET	1 750 450 00	.00	.00	.00	.00	.00		
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	12,000.00	.00	.00	(12,000.00)		
TOTAL STREETS & HIGHWAYS		858,240.00	858,239.76	.00	11,141.30	(847,098.70)	1.29	1.29
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	84,000.00	.00	.00	(84,000.00)		
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	84,000.00	.00	.00	(84,000.00)		
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,800.00	.00	.00	(1,800.00)		
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,800.00	.00	.00	(1,800.00)		

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL P-RATED
		ANNUAL	PRORATED	MONTH	Y-T-D		
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	1,800.00	.00	.00	(1,800.00)	
		=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	1,800.00	.00	.00	(1,800.00)	
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	126,000.00	.00	.00	(126,000.00)	
		=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	126,000.00	.00	.00	(126,000.00)	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	14,394.96	.00	.00	(14,395.00)		
FICA TAX - PARKS	1 900 040 00	1,200.00	1,200.00	.00	.00	(1,200.00)		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		15,595.00	15,594.96	.00	.00	(15,595.00)		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	6,000.00	.00	.00	(6,000.00)		
WATER - PARKS	1 900 132 00	4,800.00	4,800.00	.00	.00	(4,800.00)		
SEWER - PARKS	1 900 133 00	900.00	900.00	.00	.00	(900.00)		
GAS - PARKS	1 900 134 00	4,500.00	4,500.00	.00	.00	(4,500.00)		
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	6,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	999.96	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	750.00	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	219.96	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	16,500.00	.00	.00	(16,500.00)		
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	105,000.00	.00	.00	(105,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	85,200.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		246,465.00	246,464.88	.00	.00	(246,465.00)		
VISITOR'S BUREAU	1 901 000 00	76,800.00	76,800.00	.00	.00	(76,800.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		76,800.00	76,800.00	.00	.00	(76,800.00)		
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	4,999.92	.00	.00	(5,000.00)		
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	999.96	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	3,499.92	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	999.96	.00	1,000.00	.00	100.00	100.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	10,499.76	.00	1,000.00	(9,500.00)	9.52	9.52

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	9,699.96	.00	9,700.00	.00	100.00	100.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		9,700.00	9,699.96	.00	9,700.00	.00	100.00	100.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	9,900.00	.00	.00	(9,900.00)		
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	9,900.00	.00	.00	(9,900.00)		
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	319,999.92	.00	.00	(320,000.00)		
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	99,000.00	.00	.00	(99,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	93,420.00	.00	.00	(93,420.00)		
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	21,999.96	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	87,600.00	.00	.00	(87,600.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		622,020.00	622,019.88	.00	.00	(622,020.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4924,833.00	4924,829.04	.00	64,156.89	(4860,676.11)	1.30	1.30

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	900.00	.00	.00	.00	(900.00)
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	68.85	.00	.00	.00	(68.85)
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,400.00	.00	.00	.00	(1,400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.78	.00	.00	.00	(15.78)
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL CIVIL SERVICE		.00	2,384.63	.00	.00	.00	(2,384.63)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	2,500.00	.00	.00	.00	(2,500.00)
FICA TAX - MAYOR	1 409 040 00	.00	191.25	.00	.00	.00	(191.25)

TOTAL PERSONAL SERVICES		.00	2,691.25	.00	.00	.00	(2,691.25)
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL MAYOR		.00	2,991.25	.00	.00	.00	(2,991.25)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	14,000.00	.00	.00	.00	(14,000.00)
FICA EXPENSE - COUNCIL	1 410 040 00	.00	1,071.00	.00	.00	.00	(1,071.00)

TOTAL PERSONAL SERVICES		.00	15,071.00	.00	.00	.00	(15,071.00)
TRAVEL - COUNCIL	1 410 140 00	353.80	2,428.20	.00	.00	(353.80)	(2,428.20)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	.00	.00	(300.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	7,991.40	.00	(7,730.00)
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL CITY COUNCIL		353.80	33,520.60	.00	7,991.40	(353.80)	(25,529.20)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	15,938.74	189,518.99	.00	.00	(15,938.74)	(189,518.99)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,234.34	14,701.54	.00	.00	(1,234.34)	(14,701.54)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	898.50	15,214.00	.00	4,050.00	(898.50)	(11,164.00)
GROUP INS - DENTAL/VISION CM	1 412 051 00	26.16	1,141.91	.00	95.46	(26.16)	(1,046.45)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	549.00	6,588.00	.00	.00	(549.00)	(6,588.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,403.61	17,984.07	.00	.00	(1,403.61)	(17,984.07)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	596.32	3,773.73	.00	.00	(596.32)	(3,773.73)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		20,646.67	248,922.24	.00	4,145.46	(20,646.67)	(244,776.78)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	306.50	2,816.20	.00	.00	(306.50)	(2,816.20)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	1,169.75	.00	.00	.00	(1,169.75)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	2,326.53	.00	390.50	.00	(1,936.03)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	548.35	3,055.28	.00	.00	(548.35)	(3,055.28)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	2,160.00	.00	.00	.00	(2,160.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	481.87	.00	.00	.00	(481.87)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	14,215.00	.00	2,000.00	.00	(12,215.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	1,079.33	.00	.00	.00	(1,079.33)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	254.72	5,278.78	.00	.00	(254.72)	(5,278.78)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	.00	.00	(15,485.00)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	47.66	1,236.23	.00	.00	(47.66)	(1,236.23)
UNIFORMS - CITY MANAGER	1 412 450 00	.00	762.56	.00	.00	.00	(762.56)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		21,803.90	298,988.77	.00	6,535.96	(21,803.90)	(292,452.81)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,537.14	57,847.82	.00	.00	(4,537.14)	(57,847.82)
FICA TAX - TREASURER	1 413 040 00	315.26	4,105.29	.00	.00	(315.26)	(4,105.29)
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	453.72	5,943.72	.00	.00	(453.72)	(5,943.72)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,306.12	67,896.83	.00	.00	(5,306.12)	(67,896.83)
TELEPHONE - CITY TREASURER	1 413 110 00	61.30	563.54	.00	.00	(61.30)	(563.54)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	325.14	.00	.00	.00	(325.14)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	6,876.68	.00	.00	.00	(6,876.68)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	1,537.31	.00	.00	.00	(1,537.31)
TRAINING & EDUC - TREASURER	1 413 210 00	.00	1,260.00	.00	.00	.00	(1,260.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	465.00	.00	.00	.00	(465.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	8,600.00	.00	.00	.00	(8,600.00)
AUDIT COSTS - TREASURER	1 413 240 00	.00	4,640.00	.00	.00	.00	(4,640.00)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	350.00	.00	.00	.00	(350.00)
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	210.00	.00	.00	.00	(210.00)
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	199.00	1,881.47	.00	.00	(199.00)	(1,881.47)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		5,566.42	94,605.97	.00	.00	(5,566.42)	(94,605.97)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,358.40	30,069.20	.00	.00	(2,358.40)	(30,069.20)
FICA TAX - CITY CLERK OFFICE	1 415 040 00	206.06	2,387.25	.00	.00	(206.06)	(2,387.25)
GROUP INSURANCE - CITY CLERK	1 415 050 00	897.30	14,967.60	.00	4,050.00	(897.30)	(10,917.60)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	26.16	1,003.92	.00	72.36	(26.16)	(931.56)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	549.00	6,588.00	.00	.00	(549.00)	(6,588.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	280.06	3,282.82	.00	.00	(280.06)	(3,282.82)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	442.20	1,905.18	.00	.00	(442.20)	(1,905.18)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,759.18	60,203.97	.00	4,122.36	(4,759.18)	(56,081.61)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	2,368.22	.00	.00	.00	(2,368.22)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	.00	.00	(300.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	195.00	.00	35.00	.00	(160.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	85.00	.00	.00	.00	(85.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	215.97	.00	.00	.00	(215.97)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	52.00	1,090.25	.00	.00	(52.00)	(1,090.25)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	479.47	.00	.00	.00	(479.47)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		4,811.18	64,937.88	.00	4,157.36	(4,811.18)	(60,780.52)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	49,292.94	.00	.00	(3,977.96)	(49,292.94)
FICA TAX - POLICE JUDGE	1 416 040 00	293.58	3,642.12	.00	.00	(293.58)	(3,642.12)
GROUP INSURANCE - POL JUDGE	1 416 050 00	396.30	4,805.60	.00	.00	(396.30)	(4,805.60)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	8.72	380.84	.00	31.82	(8.72)	(349.02)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	183.00	2,196.00	.00	.00	(183.00)	(2,196.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	2,928.81	.00	.00	(242.05)	(2,928.81)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,101.61	63,246.31	.00	31.82	(5,101.61)	(63,214.49)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	.00	.00	(28.00)
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	350.00	.00	.00	.00	(350.00)
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	417.00	.00	.00	.00	(417.00)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,101.61	64,041.31	.00	56.82	(5,101.61)	(63,984.49)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,320.00	29,580.00	.00	.00	(2,320.00)	(29,580.00)
FICA TAX - CUSTODIAL	1 433 040 00	202.52	2,561.84	.00	.00	(202.52)	(2,561.84)
GROUP INSURANCE - CUSTODIAL	1 433 050 00	103.50	2,642.00	.00	1,350.00	(103.50)	(1,292.00)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	8.72	380.84	.00	31.82	(8.72)	(349.02)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	2,013.00	.00	.00	.00	(2,013.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	267.89	3,412.19	.00	.00	(267.89)	(3,412.19)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	358.88	3,708.40	.00	.00	(358.88)	(3,708.40)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		3,261.51	44,298.27	.00	1,381.82	(3,261.51)	(42,916.45)
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	218.51	.00	.00	.00	(218.51)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	139.41	.00	.00	.00	(139.41)
TOTAL CUSTODIAL		3,261.51	44,656.19	.00	1,381.82	(3,261.51)	(43,274.37)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	.00	.00	(2,782.80)
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	.00	.00	(2,782.80)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	15,306.84	.00	.00	(1,275.57)	(15,306.84)
FICA TAX - ZONING OFFICE	1 437 040 00	97.57	1,170.96	.00	.00	(97.57)	(1,170.96)
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,373.14	16,477.80	.00	.00	(1,373.14)	(16,477.80)
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	167.37	.00	.00	.00	(167.37)
PROFESSIONAL FEES - ZONING	1 437 230 00	5,682.00	13,315.60	.00	.00	(5,682.00)	(13,315.60)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	213.11	.00	.00	.00	(213.11)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		7,055.14	30,173.88	.00	.00	(7,055.14)	(30,173.88)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	5,608.75	6,008.75	.00	.00	(5,608.75)	(6,008.75)
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	1,052.00	2,480.04	.00	.00	(1,052.00)	(2,480.04)
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		6,660.75	8,488.79	.00	.00	(6,660.75)	(8,488.79)
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	61.65	7,464.73	.00	.00	(61.65)	(7,464.73)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	110.94	8,811.19	.00	.00	(110.94)	(8,811.19)
WATER - CITY HALL	1 440 132 00	.00	3,081.05	.00	.00	.00	(3,081.05)
SEWER - CITY HALL	1 440 133 00	60.54	1,505.63	.00	.00	(60.54)	(1,505.63)
GAS - CITY HALL	1 440 134 00	.00	2,858.18	.00	.00	.00	(2,858.18)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	708.67	4,395.11	.00	.00	(708.67)	(4,395.11)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	5,889.75	.00	.00	.00	(5,889.75)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	.00	10,129.00	.00	.00	.00	(10,129.00)
BANK CHARGES	1 440 232 00	.00	920.18	.00	.00	.00	(920.18)
INSURANCE & BONDS - CITY HALL	1 440 260 00	37,741.37	175,432.88	.00	.00	(37,741.37)	(175,432.88)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	3,160.00	.00	.00	.00	(3,160.00)
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	137.50	12,191.16	.00	.00	(137.50)	(12,191.16)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	32,645.00	.00	.00	.00	(32,645.00)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		38,820.67	268,483.86	.00	.00	(38,820.67)	(268,483.86)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	319.95	.00	.00	.00	.00	(319.95)
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	319.95	.00	.00	.00	.00	(319.95)
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	58,776.16	777,175.90	.00	.00	(58,776.16)	(777,175.90)	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	4,878.44	67,458.67	.00	.00	(4,878.44)	(67,458.67)	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	4,750.74	101,628.77	.00	21,600.00	(4,750.74)	(80,028.77)	
GROUP INS - DENTAL/VISION POL	1 700 051 00	133.62	7,555.80	.00	334.98	(133.62)	(7,220.82)	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	2,928.00	42,456.00	.00	.00	(2,928.00)	(42,456.00)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	1,797.72	.00	.00	.00	(1,797.72)	
RETIREMENT - POLICE DEPT	1 700 060 00	995.61	13,130.10	.00	.00	(995.61)	(13,130.10)	
CONT TO POLICE PENSION FUND	1 700 070 00	4,631.00	64,021.93	.00	.00	(4,631.00)	(64,021.93)	
CONT TO NEW POL PENSION FUND	1 700 071 00	2,790.52	47,856.18	.00	.00	(2,790.52)	(47,856.18)	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	7,543.84	124,722.95	.00	.00	(7,543.84)	(124,722.95)	
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TOTAL PERSONAL SERVICES		87,427.93	1247,804.02	.00	21,934.98	(87,427.93)	(1225,869.04)	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,578.74	14,130.86	.00	.00	(1,578.74)	(14,130.86)	
ELECTRICITY - POLICE DEPT	1 700 131 00	.00	6,111.02	.00	.00	.00	(6,111.02)	
WATER - POLICE DEPT	1 700 132 00	196.29	1,527.68	.00	.00	(196.29)	(1,527.68)	
SEWER - POLICE DEPT	1 700 133 00	78.04	1,115.19	.00	.00	(78.04)	(1,115.19)	
GAS - POLICE DEPT	1 700 134 00	33.19	1,560.22	.00	.00	(33.19)	(1,560.22)	
GARBAGE - POLICE DEPT	1 700 135 00	72.63	802.29	.00	.00	(72.63)	(802.29)	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	6,025.52	.00	.00	.00	(6,025.52)	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	.00	1,732.75	.00	.00	.00	(1,732.75)	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	335.00	1,724.53	.00	.00	(335.00)	(1,724.53)	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	2,327.78	24,028.59	.00	.00	(2,327.78)	(24,028.59)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	100.00	.00	.00	.00	(100.00)	
TRAINING & EDUC - POL DEPT	1 700 210 00	3,000.00	5,845.00	.00	.00	(3,000.00)	(5,845.00)	
DUES & SUBS - POLICE DEPT	1 700 220 00	300.00	804.15	.00	.00	(300.00)	(804.15)	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	650.00	6,549.00	.00	.00	(650.00)	(6,549.00)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	1,572.82	.00	.00	.00	(1,572.82)	
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	1,500.00	.00	.00	.00	(1,500.00)	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	903.50	.00	.00	.00	(903.50)	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	5,081.26	.00	.00	.00	(5,081.26)	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	807.98	.00	.00	.00	(807.98)	
MATERIALS & SUPP - POL DEPT	1 700 410 00	22,030.61	49,373.43	.00	.00	(22,030.61)	(49,373.43)	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	.00	49,602.43	.00	.00	.00	(49,602.43)	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	9,601.75	.00	.00	.00	(9,601.75)	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	.00	7,302.30	.00	.00	.00	(7,302.30)	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	23,357.18	.00	.00	.00	(23,357.18)
TOTAL POLICE DEPARTMENT		118,030.21	1468,963.47	.00	21,934.98	(118,030.21)	(1447,028.49)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	.00	44,944.24	.00	.00	.00	(44,944.24)
FICA TAX - COPS GRANT	1 702 040 00	.00	4,722.10	.00	.00	.00	(4,722.10)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	.00	17,027.33	.00	.00	.00	(17,027.33)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	664.53	.00	.00	.00	(664.53)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		.00	67,358.20	.00	.00	.00	(67,358.20)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	29,389.80	.00	.00	(2,449.15)	(29,389.80)
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	7,322.00	73,934.00	.00	.00	(7,322.00)	(73,934.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	747.50	7,904.25	.00	.00	(747.50)	(7,904.25)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		10,518.65	111,228.05	.00	.00	(10,518.65)	(111,228.05)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	2.78	226.94	.00	.00	(2.78)	(226.94)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)
GAS - FIRE DEPT	1 706 134 00	.00	902.00	.00	.00	.00	(902.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	60.86	.00	.00	.00	(60.86)
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	1,360.50	.00	.00	.00	(1,360.50)
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,504.65	.00	257.25	.00	(1,247.40)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	1,999.00	.00	.00	.00	(1,999.00)
		=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		10,521.43	117,549.35	.00	257.25	(10,521.43)	(117,292.10)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	974.13	10,173.37	.00	.00	(974.13)	(10,173.37)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		974.13	10,173.37	.00	.00	(974.13)	(10,173.37)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	29,995.60	343,799.40	.00	.00	(29,995.60)	(343,799.40)
FICA TAX - STREET DEPT	1 750 040 00	2,517.89	30,583.10	.00	.00	(2,517.89)	(30,583.10)
GROUP INSURANCE - STREET DEPT	1 750 050 00	2,480.55	32,714.31	.00	10,800.00	(2,480.55)	(21,914.31)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	87.20	3,854.60	.00	341.30	(87.20)	(3,513.30)
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,464.00	17,568.00	.00	.00	(1,464.00)	(17,568.00)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,016.37	40,123.23	.00	.00	(3,016.37)	(40,123.23)
OVERTIME/EXTRA HELP - STREET	1 750 080 00	3,972.46	61,642.86	.00	.00	(3,972.46)	(61,642.86)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		43,534.07	530,285.50	.00	11,141.30	(43,534.07)	(519,144.20)
TELEPHONE - STREET DEPT	1 750 110 00	1,132.99	11,071.54	.00	.00	(1,132.99)	(11,071.54)
ELECTRICITY - STREET DEPT	1 750 131 00	433.02	4,999.73	.00	.00	(433.02)	(4,999.73)
WATER - STREET DEPT	1 750 132 00	.00	350.53	.00	.00	.00	(350.53)
SEWER - STREET DEPARTMENT	1 750 133 00	32.68	447.24	.00	.00	(32.68)	(447.24)
GAS - STREET DEPT	1 750 134 00	32.50	1,382.53	.00	.00	(32.50)	(1,382.53)
TRAVEL - STREET DEPT	1 750 140 00	.00	101.95	.00	.00	.00	(101.95)
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	6,075.92	.00	.00	.00	(6,075.92)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	1,793.83	21,464.78	.00	.00	(1,793.83)	(21,464.78)
MAINT & REP VEHICLES - STREET	1 750 170 00	28.53	21,187.36	.00	.00	(28.53)	(21,187.36)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	25.00	.00	.00	.00	(25.00)
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	220.00	.00	.00	.00	(220.00)
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	2,883.20	.00	.00	.00	(2,883.20)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	6,441.73	109,904.94	.00	.00	(6,441.73)	(109,904.94)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	4,067.53	39,597.57	.00	.00	(4,067.53)	(39,597.57)
UNIFORMS - STREET	1 750 450 00	.00	7,058.33	.00	.00	.00	(7,058.33)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,365.29	.00	.00	.00	(9,365.29)
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		57,496.88	766,421.41	.00	11,141.30	(57,496.88)	(755,280.11)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	10,931.62	72,137.40	.00	.00	(10,931.62)	(72,137.40)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		10,931.62	72,137.40	.00	.00	(10,931.62)	(72,137.40)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	.00	1,307.84	.00	.00	.00	(1,307.84)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		.00	1,307.84	.00	.00	.00	(1,307.84)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	1,799.05	.00	.00	.00	.00	(1,799.05)
TOTAL CENTRAL GARAGE		.00	1,799.05	.00	.00	.00	.00	(1,799.05)
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	18,994.20	162,782.30	.00	.00	(18,994.20)	(162,782.30)	
TOTAL STREET CONSTRUCTION		18,994.20	162,782.30	.00	.00	(18,994.20)	(162,782.30)	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,790.14	18,614.39	.00	.00	(1,790.14)	(18,614.39)
FICA TAX - PARKS	1 900 040 00	136.95	1,488.63	.00	.00	(136.95)	(1,488.63)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	1,416.82	.00	.00	.00	(1,416.82)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	390.90	.00	.00	.00	(390.90)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,927.09	21,910.74	.00	.00	(1,927.09)	(21,910.74)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	81.31	4,393.76	.00	.00	(81.31)	(4,393.76)
WATER - PARKS	1 900 132 00	.00	4,016.68	.00	.00	.00	(4,016.68)
SEWER - PARKS	1 900 133 00	116.42	1,269.28	.00	.00	(116.42)	(1,269.28)
GAS - PARKS	1 900 134 00	.00	2,635.45	.00	.00	.00	(2,635.45)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	10,097.41	.00	.00	.00	(10,097.41)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	372.35	2,365.20	.00	.00	(372.35)	(2,365.20)
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	66.28	.00	.00	.00	(66.28)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	153.65	.00	.00	.00	(153.65)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	1,792.59	21,857.73	.00	.00	(1,792.59)	(21,857.73)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	38,521.59	.00	.00	.00	(38,521.59)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	7,148.97	.00	.00	.00	(7,148.97)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		4,289.76	114,436.74	.00	.00	(4,289.76)	(114,436.74)
VISITOR'S BUREAU	1 901 000 00	.00	112,922.48	.00	.00	.00	(112,922.48)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	112,922.48	.00	.00	.00	(112,922.48)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	5,090.00	.00	.00	.00	(5,090.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	745.00	.00	.00	.00	(745.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	6,835.00	.00	1,000.00	.00	(5,835.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	5,675.00	.00	9,700.00	.00	4,025.00
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	5,675.00	.00	9,700.00	.00	4,025.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	3,097.43	6,937.29	.00	.00	(3,097.43)	(6,937.29)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		3,097.43	6,937.29	.00	.00	(3,097.43)	(6,937.29)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	295,492.00	.00	.00	.00	(295,492.00)
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	98,772.00	.00	.00	.00	(98,772.00)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	.00	85,585.39	.00	.00	.00	(85,585.39)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	4,757.30	242,578.08	.00	.00	(4,757.30)	(242,578.08)
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		4,757.30	722,427.47	.00	.00	(4,757.30)	(722,427.47)
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		322,527.94	4554,102.25	.00	64,156.89	(322,527.94)	(4489,945.36)

Item Attachment Documents:

1. SIB Recommendation / Linda Johnson, 250 Minden Rd., Parcel 14



May 14, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN notice
 UPON THE WITHIN NAMED Linda Johnson
 ON THE 28
 DAY OF May BY DELIVERING A TRUE
 COPY THEREOF TO Her
 IN FAYETTE CO. WEST VIRGINIA
D/S Sila Clement FCSD

RE: Service of Order (Parid 09 58L001400000000)
 Linda Sue Johnson
 628 Scarbro Loop Dr.
 Scarbro, WV 25917

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 250 Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Linda Sue Johnson, 628 Scarbro Loop Dr., Scarbro, WV 25917, and

Whereas, the structure is situated at 250 Minden Rd., Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L01400000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the Notice was posted on the property on April 29, 2019, and

Whereas, a Notice with a finding of fact was served in the manner provided by the Oak Hill Municipal Code 11.04.040, and

Whereas, the Notice was duly served by the Fayette County's Sheriff's Department on May 2, 2019, and

Whereas, the owner was advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on May 13, 2019 and duly executed on May 28, 2019, and

Whereas, the Order was posted on the property on May 15, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of July, 2019.

Mayor

Item Attachment Documents:

2. SIB Recommendation / ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M Parcel 50



May 14, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN order
 UPON THE WITHIN NAMED E. Elmore
 ON THE 23rd
 DAY OF May 2019 BY DELIVERING A TRUE
 COPY THEREOF TO H IM
 IN FAYETTE CO. WEST VIRGINIA
[Signature] # 32 FCSD

RE: Service of Order (Parid 09 58M005000000000)

ACE
 PO Box 1168
 Oak Hill, WV 25901
 Physical Address: 1 Concho Rd. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by ACE, PO Box 1168 Oak Hill, WV 25901, and

Whereas, the structure is situated on surf lot #204 Blk 4 Minden SD, District 9, Map 58M, Parcel 50, Parid 09 58M005000000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, a Notice with a finding of fact was served in the manner provided by the City Code 11.04.040, and the owner was advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Notice was duly executed on April 29, 2019 by the Fayette County Sheriff's Department, and

Whereas, the Notice was posted on the property situated at surf lot #204 Blk 4 Minden SD, District 9, Map 58M, Parcel 50, Parid 09 58M00500000000 on April 29, 2019, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, an Order was issued by Council on May 13, 2019, and

Whereas, the Order was executed on May 23, 2019, and posted on the property on May 15, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Eight day of July, 2019.

Mayor

Item Attachment Documents:

- 3. Fireworks Ordinance

6.22.100 Fireworks Sale, Possession And Discharge

54

- A. The terms used in this section, including "fireworks, consumer fireworks" and "display fireworks," shall have such meaning as defined in W. Va. Code Section 29-3E-2. Fireworks include consumer fireworks, display fireworks and special effects. Fireworks do not include sparkling devices, novelties, toy caps or model rockets. Any reference to the use of any fireworks in this section includes the ignition, discharge, firing, and other use of such fireworks.
- B. *Fireworks* -- A person using fireworks:
1. shall not do so while that person is under the influence of alcoholic liquor or controlled substance or a combination of both;
 2. shall be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian or other adult person having the care and custody of the minor;
 3. shall be responsible for the removal of all debris accumulated within twenty-four hours of such fireworks use and be financially responsible for all cleanup costs and damages due to the use of such fireworks;
 4. shall abide by all legal requirements concerning such fireworks use.
- C. *Consumer Fireworks* -- A person using consumer fireworks:
1. shall not do so except between 10 a.m. and 12:00 midnight on Memorial Day, Independence Day, Labor Day or corresponding holiday weekends or between 10 a.m. on December 31 and 1:00 a.m. on January 1;
 2. shall not do so from any motor vehicle or boat;
 3. shall ensure that such consumer fireworks do not travel through, come in contact with or discharge or explode onto any public street, highway or sidewalk, in or upon any building, at or near any person or within 500 feet of any location posing a special fire danger, such as a gas station or chemical storage area;
 4. shall not do so during periods of very high or extreme fire danger as determined by the Oak Hill Fire Department or the West Virginia Division of Forestry or while wind conditions are such that proper fireworks control cannot be exercised; and
 5. shall do so in accordance with the fireworks manufacturer's printed instructions.
- D. *Display Fireworks* -- Display fireworks shall be used by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition and character and so located and used so as to be safe in the opinion of the Fire Chief and Police Chief. The use of display fireworks is conditioned on compliance with the provisions of this section, W. Va. Code Art. 29-3E and the regulations of the State Fire Marshal. The operator shall provide proof of insurance coverage to the City Manager in the amount of \$1 million or more and of a character and form as the City Manager determines to be necessary for the protection of the public, with the City being a named insured to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the operator or an employee thereof. After such privilege shall have been granted, the sale, possession, use and distribution of display fireworks shall be lawful for that purpose only. No privilege granted hereunder shall be transferable.
- E. No person or entity may manufacture, wholesale, distribute, import, sell or store for the purpose of resale, fireworks, sparkling devices, novelties or toy caps without a license, registration, certificate or permit from the State Fire Marshal and the City of Oak Hill.

- F. The sale of fireworks shall be under the direct supervision and control of competent person at least twenty-one years of age and duly qualified and responsible for the enforcement of all safety measures. Smoking, matches and open flames shall not be permitted within fifty feet of fireworks being sold. Signs shall be posted in conspicuous places in, on and around all fireworks being displayed for sale with the words "FIREWORKS -- NO SMOKING's in letters of not less than four inches in height. Fire extinguishing equipment shall be kept and maintained upon the sale premises and shall include, but not be limited to, a ten-pound A.B.C. fire extinguisher. All electrical fixtures contained upon the sale premises shall be dust-ignition proof. No fewer than two unobstructed exits shall be maintained upon the fireworks sale premises at all times. No fireworks shall be offered for sale within 300 feet of the property line of any church, hospital or school, or within fifty feet of the property line of any lot upon which any flammable liquid dispensers or flammable liquid storage areas are located. Any outdoor fireworks sales shall be located not less than twenty-five feet from any building, structure and all rights of way including, but not limited to, highways, streets, alleys, and sidewalks. Fireworks shall not be sold to any person under the age of eighteen years.
- G. Fireworks shall be stored in a manner to be fire-resistant from any external or internal source, weather-resistant and theft-resistant. Fireworks storage shall be under the direct supervision and control of a competent person at least eighteen years of age. Consumer fireworks shall be stored in accordance with the manufacturer's printed instructions.
- H. The City of Oak Hill may seize, take, remove and dispose of at public auction or destroy, or cause to be seized, taken or removed and disposed of at public auction, or destroyed at the expense of the owner, all fireworks or combustibles offered for sale, stored or used in violation of this section, W. Va. Code Art. 29-3E or an emergency or legislative rule promulgated thereunder.
- I. The provisions of this section shall be enforced by the Fire Chief, Police Chief or their designees.
- J. Whoever violates any of the provisions of this section shall be fined not more than twenty five dollars (\$25.00 plus court cost), for the 1st offense, One hundred dollars (\$100.00 plus court cost) for the second offence, and two hundred fifty dollars (\$250.00 plus court cost) for the third offense; or imprisoned not more than thirty days, or both. Each violation of the provisions of this section shall constitute a separate offense.

(W. Va. Code 29-3-24)

HISTORY

Amended by Ord. [Firework Ord](#) on 12/11/2017

FIRST READING

SECOND READING

09-11-18

09-25-18

**ORDINANCE ESTABLISHING SEC. 7-17 OF THE BECKLEY CITY CODE
REGULATING FIREWORKS IN CITY OF BECKLEY AND AMENDING SEC. 7-9 OF
THE BECKLEY CITY CODE**

WHEREAS, the City of Beckley has the general authority and duty to regulate the storage, possession and use of fireworks within the City and to promote and protect the health, safety, and welfare of the public, consistent with W. Va. State Code § 8-12-5 (13), (14), (15), and (44); and

WHEREAS, the West Virginia Legislature, through the passage of House Bill 2852 (2016), repealed and amended several laws related to fireworks and replaced those laws with a new article in West Virginia Code, Fireworks Safety Article 3E in Chapter 29; and

WHEREAS, pursuant to the amended state law, it is now legal to sell fireworks in the state and consumers are now permitted to purchase, store and use fireworks within the state; and

WHEREAS, notwithstanding the amendments to state law authorizing consumer purchase and use of fireworks, West Virginia Code § 29-3E-10 specifically provides municipalities with the authority to prohibit and/or regulate the use of consumer fireworks with municipal boundaries;

Now, therefore, be it Ordained by the Common Council of the City of Beckley, West Virginia that

the Code of the City of Beckley is hereby enacted to read as follows:

Sec. 7-17: Fireworks, Sale, Possession, Storage and Discharge

Sec. 7-17(A) Generally

- (a) The terms used in this Article, including "fireworks" and "consumer fireworks" shall have the same meaning as defined in West Virginia Code Section 29-3E-2. The term fireworks or consumer fireworks shall not include sparkling devices, novelties, toy caps, or model rockets.
- (b) The sale, storage, use, possession, ignition, detonation and/or discharge of fireworks within the City of Beckley, shall be subject to, and conducted in a manner consistent with, applicable state law.

Sec. 7-17(B) Consumer Fireworks; Regulations, Prohibited Actions, and Exceptions

- (a) Any person igniting, discharging, detonating or otherwise using (hereinafter, collectively "use" or "using") consumer fireworks within the City of Beckley and, consistent with W.Va. State Code § 8-12-19, within one mile beyond the corporate limits of the City, but not including areas within the corporate limits of another municipality, shall:
- (1) not be under the influence of intoxicating liquor, non-intoxicating beer, any controlled substance, or any combination thereof; and
 - (2) be eighteen years of age or older or shall be under the direct supervision of his or her parent, guardian, or other adult person responsible for the care and custody of the minor; and
 - (3) be responsible for the prompt removal of all debris resulting from the use of fireworks and such completed removal shall not exceed 24 hours after use; and
 - (4) be financially responsible for cleanup costs and/or damages resulting from the use of fireworks; and

(5) be responsible for all costs associated with fire suppression efforts related to the use of fireworks; and

(6) not use fireworks within 100 feet of any building or structure unless permission of the owner of the building or structure has been obtained; and

(7) not use fireworks from any motor vehicle or boat; and

(8) store fireworks in a safe, secure and responsible manner, and separate from any possible ignition source; and

(9) use fireworks in a manner designed to ensure that fireworks do not travel through, come in contact with, discharge, or explode onto any public street, highway, sidewalk, or in or upon any building, or at or near any person, or within 500 feet of any location posing a special fire danger, such as a gas station, chemical storage area or other similar location; and

(10) not use fireworks during periods of very high or extreme fire danger as determined by the Beckley Fire Department or the West Virginia Division of Forestry, or while wind conditions are such that proper fireworks control cannot be exercised; and

(11) not be permitted to use fireworks, except between the hours of 6:00 p.m. and 11:00 p.m., on Memorial Day, Independence Day and Labor Day, or between 6:00 p.m. on December 31 and 1:00 a.m. on January 1; provided, however, that a person may request permission from the Chief of Police to use fireworks for a special event or occasion at other days and times not regularly permitted herein, and the Chief of Police shall have reasonable discretion, on a case by case basis and after consultation with the Chief of the Fire Department, to approve such a request.

(b) This section, and the prohibitions contained herein related to the use of consumer fireworks, is not intended to prohibit use of Display Fireworks within the City at any day or time so long as the use is sponsored or approved by the City.

Sec. 7-17 (c). Enforcement

(a) The City of Beckley may seize, take, remove, dispose of at public auction, or destroy, or cause to be seized, taken, removed, disposed of at public auction, or destroyed, at the expense of the owner, all stocks of fireworks offered for sale, stored, held or used in violation of this section, West Virginia Code, or any emergency or legislative rule promulgated thereunder.

(b) The provisions of this Article shall be enforced by the Chief of Police, or his/her designee, and the Fire Chief, or his/her designee.

(c) Any person convicted of a violation of the provisions of this Article shall be fined not more than five hundred dollars (\$500.00). Each violation of the provisions of this Article shall constitute a separate offense.

Sec. 7-17 (d) Deletion of reference to fireworks in Beckley City Code Sec. 7-9.

Beckley City Code Sec. 7-9 of the Beckley City Code is hereby amended to delete the language pertaining to "...firecrackers, torpedoes or other fireworks of like kind and character" as stated in Sec 7-9.

This Ordinance shall be effective upon passage.

Codified Ordinance of Lewisburg, WV

545.10 FIREWORKS SALE, POSSESSION AND DISCHARGE.

(a) "Fireworks" means any combustible or explosive composition, or any substance or combination of substances, or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation, and shall include blank cartridges, toy pistols, toy cannons, toy canes or toy guns in which explosives are used, the type of unmanned balloons which require fire underneath to propel the same, firecrackers, torpedoes, skyrockets, Roman candles, daygo bombs, or other fireworks of like construction and any fireworks containing any explosive or flammable compound, or any tablets or other device containing any explosive substance, except that the term "fireworks" shall not include:

Model rockets and model rocket engines, designed, sold and used for the purpose of propelling recoverable acro models and shall not include toy pistols, toy canes, toy guns or other devices in which paper or plastic caps manufactured in accordance with the United States Department of Transportation regulations for packing and shipping of toy paper or plastic caps are used and toy paper or plastic caps manufactured as provided therein, the sale and use of which shall be permitted at all times. Each package containing toy paper or plastic caps offered for retail sale shall be labeled to indicate the maximum explosive content per cap.

The following sparklers and novelties shall not be considered fireworks and require a business registration fee be paid to be authorized to sell, as provided in West Virginia Code 11-12- 86:

(1) Explosive caps designed to be fired in toy pistols, provided that the explosive mixture of the caps shall not exceed twenty-five hundredths of a grain for each cap.

(2) Snake and glow worms composed of pressed pellets of a pyrotechnic mixture that produce a large snake-like ash when burning.

(3) Smoke devices consisting of a tube or sphere containing a pyrotechnic mixture that produces white or colored smoke.

(4) Trick noisemakers which produce a small report designed to surprise the user and which include:

A. A party popper, which is a small plastic or paper item containing not in excess of twenty-five hundredths of a grain of explosive mixture. A string protruding from the device is pulled to activate the device, expelling paper streamers and producing a small report.

B. A string popper which is a small tube containing not in excess of twenty-five hundredths of a grain of explosive mixture with string protruding from both ends. The strings are pulled to activate the friction-sensitive mixture, producing a small report.

C. A snapper or drop pop, which is a small paper wrapped item containing no more than twenty-five hundredths of a grain of explosive mixture coated on small bits of sand. When dropped, the device produces a small report.

(5) Wire sparklers consisting of wire or stick coated with nonexplosive pyrotechnic mixture that produces a shower of sparks upon ignition. These items must not exceed one hundred grams of mixture per item.

(6) Other sparkling devices which emit showers of sparks and sometimes a whistling or crackling effect when burning, do not detonate or explode, are hand-held or ground-based, cannot propel themselves through the air and contain not more than seventy-five grams of chemical compound per tube or not more than a total of two hundred grams if multiple tubes are used: Provided, that sparklers and sparkler devices as provided for herein shall not be sold to anyone below the age of sixteen years old.

(WVaC 29-3-23)

(b) Except as hereinafter provided, no person, firm, co-partnership or corporation shall offer for sale, possess, expose for sale, sell at retail, keep with intent to sell at retail, or use or explode any fireworks, provided, permits for the supervised display of fireworks may be granted upon application to the State Fire Marshal and after approval of the Police and Fire Chiefs, and the filing of a bond by the applicant as provided hereinafter. Every such display shall be handled by a competent operator licensed or certified as to competency by the State Fire Marshal and shall be of such composition, character, and so located, discharged or fired as in the opinion of the Fire Chief, after proper inspection, and of the Police Chief shall not be hazardous to property or endanger any person or persons. After such privilege shall have been granted, the sale, possession, use and distribution of fireworks for such display shall be lawful for that purpose only. No permit granted hereunder shall be transferable.

The Mayor shall require a bond from the licensee in a sum not less than one thousand dollars (\$1,000) conditioned on compliance with the provisions of this section and West Virginia Code Article 29-3 and the regulations of the State Fire Commission, provided, that the Municipality shall not be required to file such bond.

Before any permit for a pyrotechnic display shall be issued, the person, firm or corporation making application therefor shall furnish proof of financial responsibility to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of such person, firm or corporation or any agent or employee thereof, in such amount, character and form as the State Fire Marshal determines to be necessary for the protection of the public.

(WVaC 29-3-24)

CODIFIED ORDINANCES OF LEWISBURG

Item Attachment Documents:

5. SIB Recommendation / Arnetta Sherer, Lynch Harper Rd., Parcel 159

23741



April 25, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

THE WITHIN Notice NOT EXECUTED
ON THE WITHIN NAMED F. Sherer
ON THE 06 DAY OF May 20 19 HE NOT
BEING FOUND IN FAYETTE CO. WEST VIRGINIA
Cpt. A.B. Hudson FCSD

No Apt. #. Can not get in building.

RE: Service of Notice (Parid 09 33015900000000)

Arnetta Sherer (Deceased)
PO Box 176
Minden, WV 25879-0176

Physical Address: Fred Sherer, Son lives at Twin Oak Apts. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

July 8, 2019

Arnetta Sherer
PO Box 176
Minden, WV 25879-0176

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd., Minden, described as 1/2 Lots 84, 85, & 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

BECKLEY NEWSPAPERS

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Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 06/05/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 260977

Start: 06/13/19

Stop: 06/27/19

Total Cost: \$278.47

of Lines: 131

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayetttribune.com

NOTICE

June 5, 2019

Arnetta Sherer
P.O. Box 176
Minden, WV 25879-0176

RE: Unsafe Structure / Article 11.04

Located at Lynch Harper Rd. Minden. Description: 1/2 Lots 84, 85, 86

District 9, Map 33, Parcel 159, Parid 09 33015900000000

To Whom it May Concern,

On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hannabass,
City Manager

STRUCTURAL INSPECTION BOARD

Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Lynch Harper Rd., Minden, WV was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arnetta Sherer, PO Box 176, Minden WV 25879-0176, and

Whereas, the structure is situated at Lynch Harper Rd., Minden, 1/2 Lots 84, 85, 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William C. Hannabass,
City Manager

6-27 3; 260977

Item Attachment Documents:

6. Routine renewal of the Intergovernmental agreement with Fayette County/building code inspections

THIS AGREEMENT made this 21st day of June, 2019, by and between THE COUNTY COMMISSION OF FAYETTE COUNTY, WEST VIRGINIA, a governmental subdivision of the state of West Virginia hereinafter referred as "Commission", and THE CITY OF OAK HILL, a municipal corporation organized under the laws of the State of West Virginia, hereinafter referred as "City".

WITNESSETH:

That for and in consideration of the mutual covenants and conditions hereinafter set forth, the parties hereto agree as follows:

1. The City and Commission has adopted the 2015 State Building Code.
2. The City will use the Commission's Code Official and Building Inspector and the Commission agrees that the City can use its Code Official and Building Inspector to do its inspection and enforcement under the Building Code as follows:

NFPA 70, National Electrical Code/2014
 2015 International Mechanical Code
 2015-International Fuel Gas Code
 2015 International Residential Code for One and Two Family Dwellings
 2009 International Energy Conservation Code for Residential Buildings
 ANSI/ASHRAE/IESNA Standard 90.1 2010 Edition for Commercial Buildings
 2009 ICC/ANSI A117.1 American National Standards for Accessibility & Usable Building & Facilities
 2015 NFPA Life Safety Code
 2015 International Swimming Pool and Spa Code

3. The City will charge and keep for its use and benefit the building permit fee.
4. The City will charge an inspection fee of one percent (1%) of the construction cost or Fifty Dollars and 00/100 (\$50.00) minimum fee cost, which fee will be paid by the City to the Commission.
5. The City will also charge the same fee or fees as the Commission for re-inspections, which fees will be paid by the City to the Commission.
6. No waiver of an inspection or re-inspection fee shall be granted without the written consent of the Commission and City Council.
7. A copy of each Building Permit will be provided to the Commission's Code Official within five (5) days of its issuance.
8. The costs of the initial inspections, which will not include re-inspections, will be paid by the Commission and include the cost of the Code Enforcement Officer/Building Inspector and any independent contractors employed by the Code Enforcement Officer/Builder Inspector.
9. Inspection or re-inspection fees will be paid by the City to the Commission on a monthly basis. When such remittance is made by the City to the Commission, documentation shall accompany the payment indicating the name to whom the building permit was issued and the building permit number.

- 10. The building inspections required by the Building Code will be conducted in a timely manner.
- 11. The Building Inspector/Code Official may employ Independent contractors to conduct inspections the same as is done for the Commission and the Commission shall pay the fees of such independent contractors.
- 12. This Agreement shall be for a period of one year beginning on **July 1, 2019** and expiring **June 30, 2020**.
- 13. The Commission agrees that it will cause to be kept a separate accounting of the funds received from the City and the cost incurred by the Commission in delivering the service to the City. The cost of the Code Enforcement Officer/Building Inspector who receives a salary from the Commission shall be prorated and charges as part of the cost of the Commission.
- 14. At the expiration of the term of this Agreement, an analysis shall be done comparing the cost to the Commission with the Income received as a result of this Agreement. In the event the income exceeds the costs, the Commission shall be reimbursed one half (1/2) of the net income, the City shall not be required to reimburse the Commission for the difference.

IN WITNESS WHEREOF, the parties have caused their respective names to be hereunto affixed by their duly authorized representatives:

FAYETTE COUNTY COMMISSION

BY: 

 President

CITY OF OAK HILL

BY:

 City Manager