



CITY OF OAK HILL

1

A G E N D A

December 2019 Council Meeting
December 09, 2019 - 6:30 PM

Oath of Office - Benitez Jackson

Administered by the Honorable Thomas Ewing, Judge of the 12th Judicial Circuit

Call to Order

Roll Call

Mayor Daniel E. Wright
Tom Oxley
Michelle Holly
Diana Janney
Melissa Wilshire
Steve Hayslette
Charles Smallwood, Jr.
Benitez Jackson

Invocation and Pledge of Allegiance

Reading and Approval of Minutes

November Minutes

Treasurer's Report

November 2019 reports for Vendors/Expenses/Revenues/Police

Correspondence

Citizens Comments

Council Comments and Department Reports

Unfinished Business

1. Structural Inspection Board (SIB) recommendation order to demolish house #199 Minden Rd., Map 58M, Parcel 62 owned by Lori Byrd

2. SIB recommendation order to demolish 205 Terry Ave., Map 18, Parcel 387.01 owned by Edwin Warfield
3. SIB recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raymond Jones
4. Consideration and adoption of Resolution to demolish 204 Third Ave., Map 12, Parcel 63 owned by Suzan Blevins
5. Consideration and adoption of Resolution to lay an assessment lien on 304 Thomas Morst Rd., Map 58L Parcel 99 owned by the Estate of Marie Hardy
6. Examination of demolition report for 722 Summerlee Ave. owned by Yvonne Warwick
7. Examination of demolition report for 386 Lynch Harper Rd. owned by Carlos Stockhouse & ET AL
8. Examination of demolition report for Lynch Harper Rd. owned by Arnetta Sherer
9. Consideration to restrict a parking space in front of the Med Surg building at the intersection of Highland Ave. and Main street *2nd Reading*
10. Ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote *2nd Reading*

New Business

11. Approval of Easement and Right-of-Way between the City of Oak Hill and Mountaineer Gas Company
12. Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St.

Adjournment

Item Attachment Documents:

November Minutes

**CITY OF OAK HILL
M I N U T E S
November 2019 Council Meeting
November 18, 2019 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held in the Council Chambers of City Hall on Monday, November 18, at 6:30 p.m.

Call to Order

The Mayor called the meeting to order.

Present

Mayor Daniel E. Wright
Tom Oxley
Michelle Holly
Melissa Wilshire
Steve Hayslette
Charles Smallwood, Jr.

Absent

Diana Janney

The invocation was led by Rev. Dan Cupp, Pastor of Oak Hill Church of the Nazarene.
The Pledge of Allegiance was led by Councilor Wilshire.

Reading and Approval of Minutes

MOTION - Dispense with the reading of and approve the minutes of October 14, 2019.

Motion carried 5-0.

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Treasurer's Report

MOTION - Approve the treasurer's report as presented.

Motion carried 5-0

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Correspondence

None

Public Comments

Krista Hodges updated Council on the activities of Destination Downtown and reported the group's plans for activities in 2020.
Wayne Davis, the new owner of Fayco Lumber, invited everyone to visit the store and see the changes that are occurring.

Council Comments and Department Reports

The Chief of Police informed Council that Tyler Vandall has declined the offer of employment with the Oak Hill Police Department.

The Mayor asked council members for comments - the comprehensive plan, the city website, streetlights, parks, DOH street issues, the EPA in Minden, and Destination Downtown were discussed.

Mayoral Comments

The Mayor reported that he had taken a tour of the fire department, the police department, and the sewer plants and commends all the employees in these areas.

He also expressed his dismay with WV American Water over cutting streets to repair water lines and not repairing the street adequately.

The Mayor shared some of his ideas for celebrating Black History Month in February. More details will be forthcoming.

Unfinished Business

1. **Planning Commission Recommendations - Repeal Oak Hill Municipal Code 5.06 due to duplications elsewhere, and amend OHMC 10.08.010, OHMC 15.04.010, OHMC 15.10.040, OHMC 15.38.230, OHMC 15.40.070 pertaining to outdoor storage of wrecked, junked, abandoned vehicles, non-outdoor furniture, and residential fences.**

Steve Moss, the Chair of the Planning Commission explained the reasoning for the changes in the proposed ordinance amendment. Most of the changes are to avoid conflict with other parts of the code. There was a lengthy discussion on the addition of the B-3 zoning classification and the allowance of a storage yard in B-2.

Motion - Accept this as the 2nd reading and adoption of the amendment to the OHMC as recommended by the Planning Commission

Motion died for a lack of a second.

2. **Appointment to Fill Vacancy on Council**

The following have submitted a letter of interest for the council position vacated by Paul Baker.

Jeff Atha, Timothy Buskus, Chris Gill, Benitez Jackson, Colby Lopez, Vicky Pizzino

Each candidate in attendance was given the opportunity to speak on their own behalf. Colby Lopez, Chris Gill, Vicky Pizzino, and Tim Buskus took advantage of this opportunity (Mr. Atha and Mr. Jackson were not in attendance).

After hearing the candidates, Council member Hayslette nominated Vicky Pizzino for the available position in Ward 2.

Tom Oxley then nominated Jeff Atha for the Ward 2 opening and Charles Smallwood nominated Benitez Jackson.

The Mayor called for those in favor of Vicky Pizzino; she received one vote.

The Mayor then called for those in favor of Benitez Jackson; he received two votes.

The Mayor asked for those in favor of Jeff Atha; he received two votes.

There being a tie, the Mayor voted for Benitez Jackson to fill the vacant council position in Ward 2.

3. **Consideration to reduce speed from 25 mph to 15 mph on Burkholder Ave. and Warren Ave.**

The police surveyed the residents of these streets and were able to contact 14 of them. All were in agreement of lowering the speed limit to 15 mph.

MOTION - Reduce the speed limit on Burkholder Avenue and Warren Avenue from 25 mph to 15 mph.

Motion carried 5 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

4. **Examination of demolition report for 250 Minden Rd. / Linda Sue Johnson**

The City Manager reported that the structure has been demolished at a cost of \$4,500. He also gave other details of the demolition.

MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.

Motion carried 5 - 0.

Motion made by Council Member Oxley, Seconded by Council Member Smallwood, Jr..

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

5. **Examination of demolition report for Minden Rd. / Yvonne Oliver**

The City Manager reported that the structure has been demolished at a cost of \$9,000. He also gave other details of the demolition.

MOTION - Accept the City Manager's report and issue an order advising the owner of the demolition report and their right to contest said report.

Motion carried 5 - 0.

Motion made by Council Member Wilshire, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

New Business

6. **Structural Inspection Board (SIB) recommendation Order to demolish / Lori Byrd, House #199 Minden Rd., Map 58M, Parcel 62**

7. **SIB recommendation Order to demolish / Edwin Warfield, 205 Terry Ave., Map 18, Parcel 387.01**

8. **SIB recommendation Order to demolish / Betty Adkins & Raymond Jones, 215 Mayfair Ave., Map 32 Parcel 162**

MOTION - Table the SIB recommendations for Lori Byrd, Edwin Warfield, and Betty Adkins/Raymond Jones due to not having proof of service returned from the Sheriff's department.

Motion carried 5-0.

Motion made by Council Member Oxley, Seconded by Council Member Holly.
Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire,
Council Member Hayslette, Council Member Smallwood, Jr.

9. **Bid opening for dog park fence**

Three bids were received as follows:

Court Street Construction - \$39,482.64

Dennler Fencing - \$24,900.00

All Quality, LLC - \$28,700.00

Motion - Award job to Dennler Fencing provided the bid is in order and meets specs.

Motion carries 5 - 0

Motion made by Council Member Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire,
Council Member Hayslette, Council Member Smallwood, Jr.

10. **Consideration to adopt Small Business Saturday Proclamation**

The Mayor read the Small Business Saturday Proclamation.

**Motion - Authorize the Small Business Saturday Proclamation to be observed on
November 30, 2019.**

Motion carried 5 - 0.

Motion made by Council Member Holly, Seconded by Council Member Oxley.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire,
Council Member Hayslette, Council Member Smallwood, Jr.

11. **Consideration to restrict a parking space in front of the Med Surg building at the
intersection of Highland Ave. and Main Street**

Parking at this location causes a sight hindrance.

**Motion - Accept this as the 1st reading of an ordinance to restrict a parking place at the
intersection of Highland Avenue and Main Street**

Motion carried 5-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire,
Council Member Hayslette, Council Member Smallwood, Jr.

12. **Recommendation to fill vacancy on Region 4 Planning & Development Executive Board**

Councilor Smallwood has agreed to serve in this position.

**Motion - Appoint Charles E. Smallwood, Jr. to fill the vacancy on the Region 4 Planning &
Development executive board.**

Motion carried 5-0.

Motion made by Council Member Oxley, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire,
Council Member Hayslette, Council Member Smallwood, Jr.

13. **Consideration to rezone lot at 101 Lee Street to B-2 Commercial**

This was previously denied by the Planning Commission and Council but Council can send back to the Planning Commission for reconsideration.

Motion - Refer this to the planning commission once the ownership of the lot is made clear.

Motion carried 5-0

Motion made by Council Member Oxley, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

14. **Ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote**

The owners of 217 Patterson Street have requested annexation into the city limits.

Motion - Accept this as the 1st reading of an ordinance for the annexation of 217 Patterson Street.

Motion carried 5-0

Motion made by Council Member Oxley, Seconded by Council Member Wilshire.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

15. **Amendment to a Settlement & Release Agreement between the City of Oak Hill, Oak Hill Sanitary Board, and Triad Engineering, Inc.**

This is an agreement relating to the expanded sewer project. The Sanitary Board has agreed to this agreement.

Motion - Authorize the agreement with the understanding that the Sanitary Board has agreed to and recommended authorization.

Motion carried 5-0.

Motion made by Council Member Oxley, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Adjournment

Motion - Adjourn the meeting.

Motion carried 5-0

Motion made by Council Member Oxley, Seconded by Council Member Holly.

Voting Yea: Council Member Oxley, Council Member Holly, Council Member Wilshire, Council Member Hayslette, Council Member Smallwood, Jr.

Item Attachment Documents:

November 2019 reports for Vendors/Expenses/Revenues/Police

MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: NOVEMBER 2019

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO
THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$19,957.80	TOTAL RECEIPTS COLLECTED
\$0.00	BONDS FORFEITED TO FINES
\$0.00	CANADIAN CHECKS
\$0.00	REFUND
\$19,957.80	TOTAL

DISTRIBUTION OF RECEIPTS

\$9,025.50	FINES COLLECTED
\$1,020.00	COURT COST COLLECTED
\$126.00	PENSION FUND COLLECTED
\$200.00	ADMINISTRATIVE FEES COLLECTED
\$808.00	CRIME VICTIM FUND
\$70.00	DUI CRIME VICTIM FUND
\$1,148.00	LAW ENFORCEMENT TRAINING FUND
-0	LITTER CONTROL FUND
\$1,022.00	COMMUNITY CORRECTION FUND COLLECTED
\$4,080.50	REGIONAL JAIL FEE COLLECTED
\$2,069.25	POLICE EQUIPMENT FUND COLLECTED
\$388.55	OTHER (W T FEE, LOCAL JAIL FEE)

**OAK HILL POLICE DEPARTMENT
NOVEMBER 2019
REPORT FOR COUNCIL**

CALLS FOR SERVICE	441	CITATIONS ISSUED	229	FINES	\$ 9,025.50
GENERAL SERVICE	402	TRAFFIC CONT. DEV.	8	POLICE REPORTS	\$ 310.00
FELONY	10	WARNINGS ISSUED	8	FINGERPRINTING	\$ 20.00
MISDEMEANOR	11	PARKING ISSUED	3	COURT COPIES	\$ -
INCIDENT	11	TOTAL MILEAGE	10,247	POLICE PARKING	\$ -
ACCIDENTS	5	GALLONS	921	BAD CHECK FEE	\$ -
PRIVATE LOT	2	FELONY ARRESTS	9		
		MISD. ARRESTS	16		
		TOTAL ARRESTS	25		

	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	Mar-19	Feb-19	Jan-19	Dec-18	Nov-18
FINE	9,025.50	9,406.46	6,305.00	7,895.25	5,574.50	7,364.25	6,019.44	11,869.75	17,356.50	16,644.66	13,915.00	4,998.00	6,433.50
PEN	126.00	139.00	84.00	124.00	58.00	81.00	89.00	170.00	213.00	211.00	186.75	70.00	68.00
C. CT	1,020.00	1,140.00	740.00	947.00	580.00	770.00	746.00	1,400.00	1,839.00	1,661.00	1,600.00	670.00	640.00
ADM FEE	200.00	206.00	132.00	170.00	108.00	124.00	134.00	254.00	322.00	286.00	282.00	114.00	110.00
CVC	808.00	841.00	536.00	666.00	439.00	519.00	526.00	1,024.00	1,241.00	1,167.00	1,110.00	426.00	438.00
DUI FEE	70.00	0.00	0.00	70.00	70.00	72.00	0.00	210.00	472.00	210.00	300.00	70.00	70.00
LET	1,148.00	1,212.00	778.00	1,014.00	414.00	192.00	152.00	284.00	396.00	338.00	322.00	128.50	118.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	4,080.50	3,825.00	2,737.70	3,256.25	2,046.00	2,491.75	2,597.00	5,225.00	6,088.50	5,702.50	5,588.00	2,019.00	2,128.00
CCF	1,022.00	1,140.00	745.00	966.00	580.00	785.00	750.00	1,412.00	1,866.00	1,653.00	1,580.00	663.67	633.00
PEF	2,069.25	2,145.75	1,516.00	1,935.00	1,116.00	1,540.00	1,495.25	2,824.00	3,500.00	3,422.33	3,253.00	1,254.00	1,218.00
OTHER	388.55	144.75	116.05	434.25	193.00	241.25	48.25	839.25	654.31	1,007.30	328.75	67.25	193.55
TOTAL	19,957.80	20,199.96	13,689.75	17,477.75	11,178.50	14,180.25	12,556.94	25,512.00	33,948.31	32,302.79	28,465.50	10,480.42	12,050.05
ST. FEES	7,128.50	7,018.00	4,796.70	5,972.25	3,549.00	4,059.75	4,025.00	8,155.00	10,063.50	9,070.50	8,900.00	3,307.17	3,387.00
TOTAL	12,829.30	13,181.96	8,893.05	11,505.50	7,629.50	10,120.50	8,531.94	17,357.00	23,884.81	23,232.29	19,565.50	7,173.25	8,663.05



John D. Perdue, Treasurer

West Virginia State Treasurer's Office

John D. Perdue, Treasurer

1900 Kanawha Boulevard East

Charleston, WV 25305

www.wvtreasury.com

Check Hotline: (304) 558-3599

Toll Free: 1-866-243-9010

REMITTANCE BY MUNICIPAL COURTFOR THE MONTH OF November YEAR 2019BY THE Oak Hill Municipal Court OF WEST VIRGINIAREMITTANCE PREPARED BY Brooke Lyons ON 12/6/2019 1:32:00 PM PHONE: 304-465-0596LAST CHANGED BY Brooke Lyons ON 12/6/2019 1:32:08 PM

	Fund	Authority	Amount	\$ Remitted
1	Crime Victim's Compensation Fund	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	808.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		70.00
2	Law Enforcement Training Fund	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	1,148.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	Litter Control Fund	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4		0.00
4	Regional Jail & Correctional Facility Development Fund	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	4,080.50
5	Community Corrections Fund	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	1,022.00
	TOTAL REMITTANCE:			7,128.50

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.

Please do NOT mail this form.

City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	25,950.20	448,077.37	22,999.57	439,225.85	(2,950.63)	(8,851.52)
PRIOR YEAR TAXES	1 301 020 05	23,998.52	69,469.17	21,342.13	58,796.07	(2,656.39)	(10,673.10)
SUPPLEMENTAL TAXES	1 301 060 00	2,876.50	19,349.02	3,643.52	23,874.00	767.02	4,524.98
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	2,258.54	7,055.77	2,163.83	6,671.79	(94.71)	(383.98)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	16,236.91	.00	18,369.11	.00	2,132.20
EXCISE TAX ON UTILITIES	1 304 000 00	18,647.40	111,859.29	21,454.03	115,054.54	2,806.63	3,195.25
BUSINESS & OCCUPATION TAX	1 305 000 00	226,674.42	1166,111.54	126,718.30	1193,003.98	(99,956.12)	26,892.44
WINE & LIQUOR TAX	1 306 000 00	.00	11,220.76	.00	12,258.68	.00	1,037.92
HOTEL OCCUPANCY TAX	1 308 000 00	11,376.32	111,287.91	16,807.54	147,712.94	5,431.22	36,425.03
FINES, FEES & COURT COSTS	1 320 000 00	7,377.05	47,921.61	10,634.05	44,726.29	3,257.00	(3,195.32)
FINES - SPECIAL	1 320 100 00	1,218.00	8,255.75	2,089.25	8,852.00	871.25	596.25
PARKING VIOLATIONS	1 321 000 00	405.00	985.00	.00	40.00	(405.00)	(945.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,115.00	16,577.00	748.00	14,555.00	(367.00)	(2,022.00)
BUILDING PERMIT FEES	1 326 000 00	78.60	803.60	100.00	953.00	21.40	149.40
MISCELLANEOUS PERMITS	1 327 000 00	25.00	675.00	60.00	850.00	35.00	175.00
FRANCHISE FEES	1 328 000 00	.00	50,922.53	.00	60,652.80	.00	9,730.27
INSPECTION FEES - COUNTY	1 329 000 00	418.00	5,762.00	1,153.28	7,908.28	735.28	2,146.28
IRP FEES	1 330 000 00	16,068.72	36,107.23	.00	26,800.86	(16,068.72)	(9,306.37)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	566.00	.00	876.16	.00	310.16
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	200.00	225.00	1,300.00	225.00	1,100.00
RENTS & CONCESSIONS	1 345 000 00	2,840.00	16,047.50	20.00	10,150.00	(2,820.00)	(5,897.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	1,015.68	9,448.68	.00	.00	(1,015.68)	(9,448.68)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	400.00	.00	1,709.40	.00	1,309.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	872.71	4,698.24	949.47	4,694.18	76.76	(4.06)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	983.13	3,324.99	.00	2,889.90	(983.13)	(435.09)
REIMBURSEMENTS	1 381 000 00	90.00	1,606.63	856.47	17,178.47	766.47	15,571.84
REFUNDS	1 382 000 00	2,629.54	5,949.51	.00	14,736.87	(2,629.54)	8,787.36
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	8,746.65	.00	428.00	.00	(8,318.65)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	280.00	1,550.00	310.00	1,775.00	30.00	225.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,496.84	7,542.85	1,776.84	8,118.32	280.00	575.47
MISCELLANEOUS REVENUE	1 399 000 00	.00	164.99	.00	.20	.00	(164.79)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		348,695.17	2188,923.50	234,051.28	2244,161.69	(114,643.89)	55,238.19

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	809,267.00	337,194.55	22,999.57	439,225.85	(370,041.15)	54.27	130.25
PRIOR YEAR TAXES	1 301 020 05	90,000.00	37,500.00	21,342.13	58,796.07	(31,203.93)	65.32	156.78
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	25,000.00	3,643.52	23,874.00	(36,126.00)	39.79	95.49
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	5,500.00	2,163.83	6,671.79	(6,528.21)	50.54	121.30
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	6,250.00	.00	18,369.11	3,369.11	122.46	293.90
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	120,000.00	21,454.03	115,054.54	(172,945.46)	39.94	95.87
BUSINESS & OCCUPATION TAX	1 305 000 00	1800,000.00	750,000.00	126,718.30	1193,003.98	(606,996.02)	66.27	159.06
WINE & LIQUOR TAX	1 306 000 00	40,000.00	16,666.65	.00	12,258.68	(27,741.32)	30.64	73.55
HOTEL OCCUPANCY TAX	1 308 000 00	152,000.00	63,333.30	16,807.54	147,712.94	(4,287.06)	97.17	233.23
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	55,000.00	10,634.05	44,726.29	(87,273.71)	33.88	81.32
FINES - SPECIAL	1 320 100 00	24,000.00	10,000.00	2,089.25	8,852.00	(15,148.00)	36.88	88.52
PARKING VIOLATIONS	1 321 000 00	600.00	250.00	.00	40.00	(560.00)	6.66	16.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	208.30	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	14,583.30	748.00	14,555.00	(20,445.00)	41.58	99.80
BUILDING PERMIT FEES	1 326 000 00	1,800.00	750.00	100.00	953.00	(847.00)	52.94	127.06
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	650.00	60.00	850.00	(710.00)	54.48	130.76
FRANCHISE FEES	1 328 000 00	100,000.00	41,666.65	.00	60,652.80	(39,347.20)	60.65	145.56
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	7,500.00	1,153.28	7,908.28	(10,091.72)	43.93	105.44
IRP FEES	1 330 000 00	54,000.00	22,500.00	.00	26,800.86	(27,199.14)	49.63	119.11
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	1,250.00	.00	876.16	(2,123.84)	29.20	70.09
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	750.00	225.00	1,300.00	(500.00)	72.22	173.33
RENTS & CONCESSIONS	1 345 000 00	36,000.00	15,000.00	20.00	10,150.00	(25,850.00)	28.19	67.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	16,666.65	.00	.00	(40,000.00)		
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	1,709.40	1,709.40		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	4,000.00	949.47	4,694.18	(4,905.82)	48.89	117.35
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	25,208.30	.00	2,889.90	(57,610.10)	4.77	11.46
REIMBURSEMENTS	1 381 000 00	56,000.00	23,333.30	856.47	17,178.47	(38,821.53)	30.67	73.62
REFUNDS	1 382 000 00	17,500.00	7,291.65	.00	14,736.87	(2,763.13)	84.21	202.10
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	428.00	428.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	1,750.00	310.00	1,775.00	(2,425.00)	42.26	101.42
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	7,500.00	1,776.84	8,118.32	(9,881.68)	45.10	108.24
MISCELLANEOUS REVENUE	1 399 000 00	600.00	250.00	.00	.20	(599.80)	.03	.08
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3882,127.00	1617,552.65	234,051.28	2244,161.69	(1637,965.31)	57.80	138.73

12/06/19
Period: 5, Year Ending: 2020

City of Oak Hill
General Ledger
GENERAL FUND BALANCE SHEET

12/06/19 02:51:12PM
Seq File: BAL01

TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
----- Y E A R - T O - D A T E -----				
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	646,908.89		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	705,247.59		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	816.89		
RAINY DAY FUND	1 101 400 00	888,691.79		
TAXES RECEIVABLE	1 109 000 00	500,033.44		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	15,869.00		
PREPAID INSURANCE	1 122 200 00	38,209.37		
		=====		
TOTAL ASSETS & OTHER DEBITS				2796,716.97
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	30,117.07		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	7,128.50		
ACCTS PAY - CASH BONDS	1 201 200 00	202.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,200.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	531.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	80,433.44		
		=====		
TOTAL LIABILITIES				1146,728.41
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1413,428.28		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	236,560.28		
		=====		
TOTAL FUND BALANCE				1649,988.56
			=====	
TOTAL LIABILITIES & FUND BAL				2796,716.97

12/06/19
Period: 5, Year Ending: 2019

City of Oak Hill
General Ledger
GENERAL FUND BALANCE SHEET

12/06/19 02:52:46PM
Seq File: BAL01

TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
----- Y E A R - T O - D A T E -----				
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	766,757.61		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	14,386.94		
PREPAID INSURANCE	1 122 200 00	32,900.38		
		=====		
TOTAL ASSETS & OTHER DEBITS				2814,836.15
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	46,844.90		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	3,387.00		
ACCTS PAY - CASH BONDS	1 201 200 00	747.96		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	1,300.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	483.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		=====		
TOTAL LIABILITIES				1153,372.83
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	376,652.69		
		=====		
TOTAL FUND BALANCE				1661,463.32
		=====		
TOTAL LIABILITIES & FUND BAL				2814,836.15

12/06/19
PERIOD: 5, YEAR ENDING:2020

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

12/06/19 02:58:16PM
SEQ FILE: B1

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	33,333.30	.00	9,494.95	(70,505.05)	11.86	28.48
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		80,000.00	33,333.30	.00	9,494.95	(70,505.05)	11.86	28.48
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	375.00	.00	.00	(900.00)		
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	29.15	.00	.00	(70.00)		
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	416.65	.00	1,000.00	.00	100.00	240.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	20.80	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	6.65	.00	7.89	(8.11)	49.31	118.64
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	250.00	.00	267.00	(333.00)	44.50	106.80
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		2,636.00	1,098.25	.00	1,274.89	(1,361.11)	48.36	116.08
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	1,666.65	.00	.00	(4,000.00)		
FICA TAX - MAYOR	1 409 040 00	306.00	127.50	.00	.00	(306.00)		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,306.00	1,794.15	.00	.00	(4,306.00)		
TELEPHONE - MAYOR								
TRAVEL - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	250.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	250.00	.00	.00	(600.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	14.55	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	125.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		5,841.00	2,433.70	.00	.00	(5,841.00)		
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	8,750.00	.00	.00	(21,000.00)		
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	670.80	.00	.00	(1,610.00)		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		22,610.00	9,420.80	.00	.00	(22,610.00)		
TRAVEL - COUNCIL	1 410 140 00	4,000.00	1,666.65	.00	564.74	(3,435.26)	14.11	33.88
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	666.65	.00	1,500.00	(100.00)	93.75	225.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	6,554.15	.00	15,721.40	(8.60)	99.94	239.86
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	125.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	125.00	.00	.00	(300.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	18,558.25	.00	17,786.14	(26,753.86)	39.93	95.83

12/06/19
PERIOD: 5, YEAR ENDING:2020

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

12/06/19 02:58:16PM
SEQ FILE: B1

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED			
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED		
CITY MANAGER'S OFFICE										
PERSONAL SERVICES										
EMP SALARY & WAGES - CITY MGR	1 412 030 00	217,275.00	90,531.25	24,942.96	83,485.17	(133,789.83)	38.42	92.21		
FICA TAX - CITY MGR OFFICE	1 412 040 00	16,904.00	7,043.30	1,895.81	6,767.88	(10,136.12)	40.03	96.08		
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,050.00	6,270.80	1,969.10	9,049.60	(6,000.40)	60.13	144.31		
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	500.00	17.96	469.10	(730.90)	39.09	93.82		
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	2,750.00	840.00	2,352.00	(4,248.00)	35.63	85.52		
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00				
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	19,860.00	8,275.00	2,286.61	7,984.50	(11,875.50)	40.20	96.48		
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	1,500.00	162.82	2,374.32	(1,225.68)	65.95	158.28		
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00				
TOTAL PERSONAL SERVICES		280,489.00	116,870.35	32,115.26	112,482.57	(168,006.43)	40.10	96.24		
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	1,400.00	264.00	1,318.50	(2,041.50)	39.24	94.17		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00				
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	541.65	.00	34.20	(1,265.80)	2.63	6.31		
GIS - TRAVEL EXPENSE	1 412 140 10	1,800.00	750.00	.00	1,783.94	(16.06)	99.10	237.85		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00				
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00				
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00				
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	625.00	248.84	520.77	(979.23)	34.71	83.32		
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	250.00	.00	300.00	(300.00)	50.00	120.00		
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	416.65	.00	107.00	(893.00)	10.70	25.68		
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	17,500.00	16,550.00	18,750.00	(23,250.00)	44.64	107.14		
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00				
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00				
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	1,666.65	.00	.00	(4,000.00)				
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,075.00	447.90	.00	412.51	(662.49)	38.37	92.09		
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00				
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00				
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	5,000.00	744.96	2,300.27	(9,699.73)	19.16	46.00		
GIS MATERIALS & SUPPLIES	1 412 410 10	24,500.00	10,208.30	.00	15,485.00	(9,015.00)	63.20	151.69		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	750.00	13,538.81	38,614.75	36,814.75	999.99	999.99		
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	375.00	54.84	380.89	(519.11)	42.32	101.57		
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00				
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00				
TOTAL CITY MANAGER'S OFFICE		376,324.00	156,801.50	63,516.71	192,490.40	(183,833.60)	51.15	122.76		

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
TREASURER'S OFFICE									
PERSONAL SERVICES									
EMP SALARY & WAGES - TREASURER	1 413 030 00	64,320.00	26,800.00	7,405.71	25,869.27	(38,450.73)	40.21	96.52	
FICA TAX - TREASURER	1 413 040 00	4,920.00	2,050.00	545.19	1,982.16	(2,937.84)	40.28	96.69	
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00			
RETIREMENT - TREASURER	1 413 060 00	6,420.00	2,675.00	740.58	2,705.46	(3,714.54)	42.14	101.13	
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00			
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		75,660.00	31,525.00	8,691.48	30,556.89	(45,103.11)	40.38	96.92	
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	300.00	52.80	263.70	(456.30)	36.62	87.90	
PRINTING - TREASURER	1 413 120 00	500.00	208.30	.00	.00	(500.00)			
TRAVEL - TREASURER	1 413 140 00	1,500.00	625.00	.00	.00	(1,500.00)			
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00			
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	2,916.65	469.17	2,938.34	(4,061.66)	41.97	100.74	
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	791.65	988.13	988.13	(911.87)	52.00	124.81	
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	393.75	.00	310.00	(635.00)	32.80	78.73	
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	500.00	.00	50.00	(1,150.00)	4.16	10.00	
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	3,750.00	.00	1,250.00	(7,750.00)	13.88	33.33	
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	1,666.65	.00	.00	(4,000.00)			
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	145.80	.00	.00	(350.00)			
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00			
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00			
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	2,250.00	859.37	961.70	(4,438.30)	17.80	42.74	
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00			
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00			
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL TREASURER'S OFFICE		108,175.00	45,072.80	11,060.95	37,318.76	(70,856.24)	34.49	82.79	

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GENERAL FUND

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED ANNUAL P-RATED					
		ANNUAL	PRORATED	MONTH	Y-T-D							
CITY CLERK'S OFFICE												
PERSONAL SERVICES												
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	35,880.00	14,950.00	4,137.60	14,431.20	(21,448.80)	40.22	96.52				
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,760.00	1,150.00	310.40	1,158.34	(1,601.66)	41.96	100.72				
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,000.00	6,250.00	1,884.60	8,511.50	(6,488.50)	56.74	136.18				
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	500.00	26.94	362.58	(837.42)	30.21	72.51				
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,600.00	2,750.00	1,008.00	2,520.00	(4,080.00)	38.18	91.63				
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00						
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	1,500.00	420.23	1,571.42	(2,028.58)	43.65	104.76				
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	250.00	64.65	642.92	42.92	107.15	257.16				
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00						
TOTAL PERSONAL SERVICES		65,640.00	27,350.00	7,852.42	29,197.96	(36,442.04)	44.48	106.75				
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00						
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	1,291.65	.00	382.00	(2,718.00)	12.32	29.57				
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00						
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00						
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	375.00	.00	.00	(900.00)						
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	1,229.15	.00	300.00	(2,650.00)	10.16	24.40				
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	250.00	.00	35.00	(565.00)	5.83	14.00				
PROFESS SERVICES - CITY CLERK	1 415 230 00	1,500.00	625.00	3,800.00	4,146.00	2,646.00	276.40	663.36				
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00						
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	145.80	.00	.00	(350.00)						
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	175.00	.00	85.93	(334.07)	20.45	49.10				
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00						
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	1,500.00	.00	61.76	(3,538.24)	1.71	4.11				
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	375.00	39.65	259.72	(640.28)	28.85	69.25				
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00						
TOTAL CITY CLERK'S OFFICE		79,960.00	33,316.60	11,692.07	34,468.37	(45,491.63)	43.10	103.45				

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	54,496.00	22,706.65	5,273.34	22,801.86	(31,694.14)	41.84	100.41
FICA TAX - POLICE JUDGE	1 416 040 00	4,176.00	1,740.00	392.67	1,690.61	(2,485.39)	40.48	97.16
GROUP INSURANCE - POL JUDGE	1 416 050 00	4,850.00	2,020.80	822.60	2,106.50	(2,743.50)	43.43	104.24
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	175.00	8.98	159.36	(260.64)	37.94	91.06
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,196.00	915.00	336.00	840.00	(1,356.00)	38.25	91.80
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	1,325.00	263.72	1,318.60	(1,861.40)	41.46	99.51
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		69,318.00	28,882.45	7,097.31	28,916.93	(40,401.07)	41.71	100.11
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	156.25	.00	.00	(375.00)		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	145.80	.00	175.00	(175.00)	50.00	120.02
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	25.00		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	62.50	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	177.05	.00	211.17	(213.83)	49.68	119.27
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		70,618.00	29,424.05	7,097.31	29,328.10	(41,289.90)	41.53	99.67

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	35,360.00	14,733.30	4,080.00	14,230.00	(21,130.00)	40.24	96.58
FICA TAX - CUSTODIAL	1 433 040 00	2,940.00	1,225.00	331.16	1,310.31	(1,629.69)	44.56	106.96
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,660.00	1,108.30	237.00	1,992.50	(667.50)	74.90	179.77
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	175.00	8.98	159.36	(260.64)	37.94	91.06
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,196.00	915.00	336.00	840.00	(1,356.00)	38.25	91.80
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,840.00	1,600.00	436.05	1,728.68	(2,111.32)	45.01	108.04
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	1,500.00	280.50	2,426.75	(1,173.25)	67.40	161.78
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		51,016.00	21,256.60	5,709.69	22,687.60	(28,328.40)	44.47	106.73
MAINT & REP EQUIP - CUSTODIAL								
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	729.15	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	95.80	.00	81.03	(148.97)	35.23	84.58
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	75.00	18.75	91.54	(88.46)	50.85	122.05
		=====	=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		53,176.00	22,156.55	5,728.44	22,860.17	(30,315.83)	42.98	103.17
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	1,159.55	.00	2,782.80	(.20)	99.99	239.98
		=====	=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,783.00	1,159.55	.00	2,782.80	(.20)	99.99	239.98

City of Oak Hill
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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
PLANNING & ZONING									
PERSONAL SERVICES									
EMP SALARY & WAGES - ZONING	1 437 030 00	17,940.00	7,475.00	1,492.24	7,461.20	(10,478.80)	41.58	99.81	
FICA TAX - ZONING OFFICE	1 437 040 00	1,380.00	575.00	114.16	570.79	(809.21)	41.36	99.26	
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00			
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00			
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		19,320.00	8,050.00	1,606.40	8,031.99	(11,288.01)	41.57	99.77	
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00			
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00			
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	125.00	.00	3,969.98	3,669.98	999.99	999.99	
PROFESSIONAL FEES - ZONING	1 437 230 00	12,000.00	5,000.00	.00	3,148.00	(8,852.00)	26.23	62.96	
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - ZONING	1 437 261 00	575.00	239.55	.00	.00	(575.00)			
UNEMPLOYMENT INS - ZONING	1 437 262 00	220.00	91.65	.00	143.02	(76.98)	65.00	156.05	
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL PLANNING & ZONING		32,415.00	13,506.20	1,606.40	15,292.99	(17,122.01)	47.17	113.22	
ELECTIONS									
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00			
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL ELECTIONS		.00	.00	.00	.00	.00			
CITY HALL									
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	3,750.00	1,149.65	4,136.00	(4,864.00)	45.95	110.29	
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00			
ELECTRICITY - CITY HALL	1 440 131 00	10,800.00	4,500.00	3,120.10	12,103.93	1,303.93	112.07	268.97	
WATER - CITY HALL	1 440 132 00	1,800.00	750.00	129.99	583.45	(1,216.55)	32.41	77.79	
SEWER - CITY HALL	1 440 133 00	840.00	350.00	74.76	256.94	(583.06)	30.58	73.41	
GAS - CITY HALL	1 440 134 00	4,825.00	2,010.40	107.92	288.12	(4,536.88)	5.97	14.33	
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	1,950.00	799.06	2,941.24	(1,738.76)	62.84	150.83	
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	1,000.00	.00	4,414.43	2,014.43	183.93	441.44	
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	1,729.15	1,315.00	4,688.26	538.26	112.97	271.13	
BANK CHARGES	1 440 232 00	16,200.00	6,750.00	.00	400.96	(15,799.04)	2.47	5.94	
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	51,666.65	.00	36,364.37	(87,635.63)	29.32	70.38	
WORKERS COMP - GENERAL LIAB	1 440 261 00	40,000.00	16,666.65	.00	10,897.00	(29,103.00)	27.24	65.38	
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	5,208.30	1,920.27	3,881.72	(8,618.28)	31.05	74.52	
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00			
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY HALL		231,195.00	96,331.15	8,616.75	80,956.42	(150,238.58)	35.01	84.03	

City of Oak Hill
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GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	868,200.00	361,750.00	97,446.40	326,000.24	(542,199.76)	37.54	90.11	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	72,600.00	30,250.00	8,046.03	28,835.67	(43,764.33)	39.71	95.32	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	113,400.00	47,250.00	11,935.76	53,151.96	(60,248.04)	46.87	112.49	
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	3,500.00	105.98	2,168.72	(6,231.28)	25.81	61.96	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	48,000.00	20,000.00	6,048.00	15,002.00	(32,998.00)	31.25	75.01	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00			
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	6,000.00	1,732.71	6,539.33	(7,860.67)	45.41	108.98	
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	27,083.30	.00	.00	(65,000.00)			
CONT TO NEW POL PENSION FUND	1 700 071 00	48,000.00	20,000.00	5,295.08	17,737.75	(30,262.25)	36.95	88.68	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	33,500.00	11,248.87	50,626.21	(29,773.79)	62.96	151.12	
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TOTAL PERSONAL SERVICES		1318,400.00	549,333.30	141,858.83	500,061.88	(818,338.12)	37.92	91.03	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	6,500.00	1,823.67	6,271.19	(9,328.81)	40.19	96.47	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	3,500.00	472.13	3,000.47	(5,399.53)	35.71	85.72	
WATER - POLICE DEPT	1 700 132 00	2,100.00	875.00	134.17	646.77	(1,453.23)	30.79	73.91	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	500.00	69.84	397.95	(802.05)	33.16	79.59	
GAS - POLICE DEPT	1 700 134 00	2,825.00	1,177.05	53.11	175.15	(2,649.85)	6.20	14.88	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	375.00	73.18	336.72	(563.28)	37.41	89.79	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	6,000.00	2,500.00	137.56	1,365.18	(4,634.82)	22.75	54.60	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	1,500.00	.00	137.00	(3,463.00)	3.80	9.13	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	6,333.30	404.11	5,902.01	(9,297.99)	38.82	93.19	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	9,166.65	1,049.95	8,905.43	(13,094.57)	40.47	97.15	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	208.30	.00	.00	(500.00)			
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	2,500.00	(1,047.00)	700.00	(5,300.00)	11.66	28.00	
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	750.00	.00	447.12	(1,352.88)	24.84	59.61	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	2,500.00	947.50	7,060.00	1,060.00	117.66	282.40	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	750.00	.00	372.74	(1,427.26)	20.70	49.69	
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	2,500.00	.00	.00	(6,000.00)			
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	500.00	.00	.00	(1,200.00)			
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	12,500.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	1,833.30	.00	751.78	(3,648.22)	17.08	41.00	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	14,708.30	3,334.86	7,640.56	(27,659.44)	21.64	51.94	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	25,000.00	4,210.91	18,974.34	(41,025.66)	31.62	75.89	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	3,750.00	96.50	2,702.00	(6,298.00)	30.02	72.05	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	20,400.00	8,500.00	4,010.91	15,695.54	(4,704.46)	76.93	184.65	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			

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City of Oak Hill
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GENERAL FUND

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	5,000.00	9,125.00	9,125.00	(2,875.00)	76.04	182.50
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1590,625.00	662,760.20	166,755.23	590,668.83	(999,956.17)	37.13	89.12
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	41,270.00	17,195.80	2,378.40	2,378.40	(38,891.60)	5.76	13.83
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	1,500.00	193.31	193.31	(3,406.69)	5.36	12.88
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	7,200.00	3,000.00	148.65	148.65	(7,051.35)	2.06	4.95
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	750.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	416.65	.00	.00	(1,000.00)		
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		54,870.00	22,862.45	2,720.36	2,720.36	(52,149.64)	4.95	11.89

		ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
TITLE	ACCOUNT #	ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	34,620.00	14,425.00	2,882.49	14,412.45	(20,207.55)	41.63	99.91
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	35,000.00	7,392.00	20,972.00	(63,028.00)	24.96	59.92
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	3,750.00	786.01	3,118.17	(5,881.83)	34.64	83.15
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		127,620.00	53,175.00	11,060.50	38,502.62	(89,117.38)	30.16	72.40
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1,200.00	500.00	.64	128.21	(1,071.79)	10.68	25.64
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	902.00	375.80	.00	372.00	(530.00)	41.24	98.98
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	625.00	.00	.00	(1,500.00)		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	625.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	666.65	.00	739.10	(860.90)	46.19	110.86
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	(1,370.10)	(1,360.11)	(1,360.11)		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		134,322.00	55,967.45	9,691.04	38,381.82	(95,940.18)	28.57	68.57
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	4,220.00	844.00	4,311.46	(5,816.54)	42.56	102.16
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	4,220.00	844.00	4,311.46	(5,816.54)	42.56	102.16

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED	
STREETS & HIGHWAYS									
PERSONAL SERVICES									
EMP SALARY & WAGES - STREET	1 750 030 00	416,940.00	173,725.00	44,824.80	165,867.30	(251,072.70)	39.78	95.47	
FICA TAX - STREET DEPT	1 750 040 00	36,000.00	15,000.00	3,877.53	15,831.08	(20,168.92)	43.97	105.54	
GROUP INSURANCE - STREET DEPT	1 750 050 00	33,000.00	13,750.00	3,898.20	22,496.28	(10,503.72)	68.17	163.60	
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,200.00	1,750.00	89.80	1,732.20	(2,467.80)	41.24	98.98	
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	7,500.00	3,024.00	7,728.00	(10,272.00)	42.93	103.04	
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00			
RETIREMENT - STREET DEPT	1 750 060 00	45,000.00	18,750.00	5,223.88	20,172.37	(24,827.63)	44.82	107.58	
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	25,000.00	7,332.59	38,859.34	(21,140.66)	64.76	155.43	
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00			
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TOTAL PERSONAL SERVICES		613,140.00	255,475.00	68,270.80	272,686.57	(340,453.43)	44.47	106.73	
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	6,000.00	1,299.03	4,529.35	(9,870.65)	31.45	75.48	
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	2,250.00	343.39	2,018.56	(3,381.44)	37.38	89.71	
WATER - STREET DEPT	1 750 132 00	600.00	250.00	39.81	481.63	(118.37)	80.27	192.65	
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	225.00	37.86	234.54	(305.46)	43.43	104.24	
GAS - STREET DEPT	1 750 134 00	1,800.00	750.00	54.80	171.54	(1,628.46)	9.53	22.87	
TRAVEL - STREET DEPT	1 750 140 00	100.00	41.65	.00	.00	(100.00)			
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	2,500.00	4,149.73	5,009.63	(990.37)	83.49	200.38	
MAINT & REPAIR EQUIP - STREET	1 750 160 00	14,200.00	5,916.65	1,009.62	14,093.58	(106.42)	99.25	238.20	
MAINT & REP VEHICLES - STREET	1 750 170 00	33,800.00	14,083.30	6,209.73	13,056.11	(20,743.89)	38.62	92.70	
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00			
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00			
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	125.00	.00	.00	(300.00)			
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - STREET	1 750 261 00	25,000.00	10,416.65	.00	.00	(25,000.00)			
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	1,066.65	.00	1,073.09	(1,486.91)	41.91	100.60	
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00			
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	33,500.00	4,857.80	45,461.09	(34,938.91)	56.54	135.70	
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	20,000.00	2,953.03	12,992.33	(35,007.67)	27.06	64.96	
UNIFORMS - STREET	1 750 450 00	.00	.00	345.16	2,110.86	2,110.86			
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00			
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00			
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - STREET	1 750 590 00	12,000.00	5,000.00	.00	7,506.85	(4,493.15)	62.55	150.13	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STREETS & HIGHWAYS		858,240.00	357,599.90	89,570.76	381,425.73	(476,814.27)	44.44	106.66	
STREET LIGHTS									
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	35,000.00	5,690.03	22,099.96	(61,900.04)	26.30	63.14	
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STREET LIGHTS		84,000.00	35,000.00	5,690.03	22,099.96	(61,900.04)	26.30	63.14	
SIGNS & SIGNALS									
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	750.00	110.55	562.05	(1,237.95)	31.22	74.94	
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00			
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL SIGNS & SIGNALS		1,800.00	750.00	110.55	562.05	(1,237.95)	31.22	74.94	

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	1,800.00	750.00	.00	2,442.33	642.33	135.68	325.64
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		1,800.00	750.00	.00	2,442.33	642.33	135.68	325.64
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	126,000.00	52,500.00	6,885.76	29,443.89	(96,556.11)	23.36	56.08
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		126,000.00	52,500.00	6,885.76	29,443.89	(96,556.11)	23.36	56.08

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D	BUDGET	ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	14,395.00	5,997.90	.00	7,307.44	(7,087.56)	50.76	121.83
FICA TAX - PARKS	1 900 040 00	1,200.00	500.00	.00	593.29	(606.71)	49.44	118.65
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		15,595.00	6,497.90	.00	7,900.73	(7,694.27)	50.66	121.58
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	2,500.00	282.41	1,317.59	(4,682.41)	21.95	52.70
WATER - PARKS	1 900 132 00	4,800.00	2,000.00	313.00	1,633.34	(3,166.66)	34.02	81.66
SEWER - PARKS	1 900 133 00	900.00	375.00	69.43	300.19	(599.81)	33.35	80.05
GAS - PARKS	1 900 134 00	4,500.00	1,875.00	115.44	349.97	(4,150.03)	7.77	18.66
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	2,500.00	138.57	1,228.15	(4,771.85)	20.46	49.12
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	416.65	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	222.76	222.76		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	750.00	312.50	.00	.00	(750.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	91.65	.00	174.30	(45.70)	79.22	190.18
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	6,875.00	794.66	9,528.19	(6,971.81)	57.74	138.59
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	105,000.00	43,750.00	.00	.00	(105,000.00)		
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	35,500.00	.00	553.59	(84,646.41)	.64	1.55
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		246,465.00	102,693.70	1,713.51	23,208.81	(223,256.19)	9.41	22.60
VISITOR'S BUREAU	1 901 000 00	76,800.00	32,000.00	21,681.83	75,270.61	(1,529.39)	98.00	235.22
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		76,800.00	32,000.00	21,681.83	75,270.61	(1,529.39)	98.00	235.22
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	2,083.30	.00	2,590.00	(2,410.00)	51.80	124.32
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	416.65	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	1,458.30	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	416.65	1,000.00	2,000.00	1,000.00	200.00	480.01
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	4,374.90	1,000.00	4,590.00	(5,910.00)	43.71	104.91

12/06/19
PERIOD: 5, YEAR ENDING:2020

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

12/06/19 02:58:16PM
SEQ FILE: B1

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TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	9,700.00	4,041.65	.00	9,700.00	.00	100.00	240.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		9,700.00	4,041.65	.00	9,700.00	.00	100.00	240.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	4,125.00	.00	536.82	(9,363.18)	5.42	13.01
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	4,125.00	.00	536.82	(9,363.18)	5.42	13.01
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	22,275.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	133,333.30	.00	295,500.00	(24,500.00)	92.34	221.62
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	99,000.00	41,250.00	.00	.00	(99,000.00)		
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	38,925.00	7,780.49	38,902.45	(54,517.55)	41.64	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	9,166.65	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	87,600.00	36,500.00	2,478.10	21,507.30	(66,092.70)	24.55	58.92
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		622,020.00	259,174.95	10,258.59	378,184.75	(243,835.25)	60.79	145.91
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4924,833.00	2052,012.10	426,240.29	2007,601.41	(2917,231.59)	40.76	97.83

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	9,494.95	.00	9,494.95
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	9,494.95	.00	9,494.95
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	.00	.00	.00	(450.00)
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	.00	.00	.00	(34.41)
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,400.00	.00	1,000.00	.00	(400.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	7.89	.00	.00
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	267.00	.00	267.00
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		.00	1,892.30	.00	1,274.89	.00	(617.41)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	.00	.00	.00	(1,250.00)
FICA TAX - MAYOR	1 409 040 00	.00	95.62	.00	.00	.00	(95.62)
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	1,345.62	.00	.00	.00	(1,345.62)
TELEPHONE - MAYOR							
TRAVEL - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	300.00	.00	.00	.00	(300.00)
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		.00	1,645.62	.00	.00	.00	(1,645.62)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	.00	.00	.00	(7,000.00)
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	.00	.00	.00	(535.50)
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	7,535.50	.00	.00	.00	(7,535.50)
TRAVEL - COUNCIL	1 410 140 00	.00	838.00	.00	564.74	.00	(273.26)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	300.00	.00	1,500.00	.00	1,200.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		.00	24,394.90	.00	17,786.14	.00	(6,608.76)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	14,799.41	77,555.50	24,942.96	83,485.17	10,143.55	5,929.67
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,112.51	6,255.14	1,895.81	6,767.88	783.30	512.74
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,797.00	8,742.50	1,969.10	9,049.60	172.10	307.10
GROUP INS - DENTAL/VISION CM	1 412 051 00	95.46	542.54	17.96	469.10	(77.50)	(73.44)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	1,098.00	2,745.00	840.00	2,352.00	(258.00)	(393.00)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,355.67	7,772.77	2,286.61	7,984.50	930.94	211.73
OVERTIME - CITY MGRS OFFICE	1 412 080 00	116.93	2,459.22	162.82	2,374.32	45.89	(84.90)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		20,374.98	106,072.67	32,115.26	112,482.57	11,740.28	6,409.90
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	279.45	1,091.55	264.00	1,318.50	(15.45)	226.95
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	722.00	.00	34.20	.00	(687.80)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,584.22	.00	1,783.94	.00	199.72
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	1,525.00	248.84	520.77	248.84	(1,004.23)
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	.00	107.00	.00	107.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	6,150.00	6,900.00	16,550.00	18,750.00	10,400.00	11,850.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	385.40	.00	412.51	.00	27.11
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	1,342.86	1,360.11	744.96	2,300.27	(597.90)	940.16
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	15,485.00	.00	.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	84.51	383.00	13,538.81	38,614.75	13,454.30	38,231.75
UNIFORMS - CITY MANAGER	1 412 450 00	53.64	213.41	54.84	380.89	1.20	167.48
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		28,285.44	136,022.36	63,516.71	192,490.40	35,231.27	56,468.04

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,537.14	23,819.27	7,405.71	25,869.27	2,868.57	2,050.00
FICA TAX - TREASURER	1 413 040 00	315.26	1,737.41	545.19	1,982.16	229.93	244.75
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	453.72	2,540.82	740.58	2,705.46	286.86	164.64
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,306.12	28,097.50	8,691.48	30,556.89	3,385.36	2,459.39
TELEPHONE - CITY TREASURER	1 413 110 00	55.89	218.31	52.80	263.70	(3.09)	45.39
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	2,938.34	469.17	2,938.34	469.17	.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	988.13	988.13	988.13	988.13	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	310.00	.00	310.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	50.00	.00	50.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	1,250.00	.00	1,250.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	1,090.64	859.37	961.70	859.37	(128.94)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		6,350.14	33,332.92	11,060.95	37,318.76	4,710.81	3,985.84

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,358.40	12,381.20	4,137.60	14,431.20	1,779.20	2,050.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	177.60	992.50	310.40	1,158.34	132.80	165.84
GROUP INSURANCE - CITY CLERK	1 415 050 00	1,794.60	8,686.50	1,884.60	8,511.50	90.00	(175.00)
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	95.46	520.50	26.94	362.58	(68.52)	(157.92)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	1,098.00	2,745.00	1,008.00	2,520.00	(90.00)	(225.00)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	242.85	1,380.98	420.23	1,571.42	177.38	190.44
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	70.02	574.88	64.65	642.92	(5.37)	68.04
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,836.93	27,281.56	7,852.42	29,197.96	2,015.49	1,916.40
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	527.84	1,203.19	.00	382.00	(527.84)	(821.19)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	300.00	.00	300.00	.00	.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	.00	35.00	.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	3,800.00	4,146.00	3,800.00	4,146.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	91.88	.00	85.93	.00	(5.95)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	.00	90.00	.00	61.76	.00	(28.24)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	33.54	132.89	39.65	259.72	6.11	126.83
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		6,398.31	29,099.52	11,692.07	34,468.37	5,293.76	5,368.85

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City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

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TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	3,977.96	20,668.51	5,273.34	22,801.86	1,295.38	2,133.35
FICA TAX - POLICE JUDGE	1 416 040 00	293.61	1,527.57	392.67	1,690.61	99.06	163.04
GROUP INSURANCE - POL JUDGE	1 416 050 00	792.60	2,031.50	822.60	2,106.50	30.00	75.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	31.82	181.20	8.98	159.36	(22.84)	(21.84)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	366.00	915.00	336.00	840.00	(30.00)	(75.00)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	242.05	1,234.46	263.72	1,318.60	21.67	84.14
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,704.04	26,558.24	7,097.31	28,916.93	1,393.27	2,358.69
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	.00	.00	(28.00)
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	350.00	.00	175.00	.00	(175.00)
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	25.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	208.14	.00	211.17	.00	3.03
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,704.04	27,144.38	7,097.31	29,328.10	1,393.27	2,183.72

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City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

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TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,320.00	12,180.00	4,080.00	14,230.00	1,760.00	2,050.00
FICA TAX - CUSTODIAL	1 433 040 00	191.15	1,113.49	331.16	1,310.31	140.01	196.82
GROUP INSURANCE - CUSTODIAL	1 433 050 00	207.00	1,917.50	237.00	1,992.50	30.00	75.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	31.82	181.20	8.98	159.36	(22.84)	(21.84)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	366.00	915.00	336.00	840.00	(30.00)	(75.00)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	253.03	1,496.72	436.05	1,728.68	183.02	231.96
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	210.25	1,953.88	280.50	2,426.75	70.25	472.87
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,579.25	19,757.79	5,709.69	22,687.60	2,130.44	2,929.81
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	89.55	.00	81.03	.00	(8.52)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	9.81	38.04	18.75	91.54	8.94	53.50
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,589.06	19,885.38	5,728.44	22,860.17	2,139.38	2,974.79
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

12/06/19
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City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

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TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,275.57	6,377.85	1,492.24	7,461.20	216.67	1,083.35
FICA TAX - ZONING OFFICE	1 437 040 00	97.58	487.90	114.16	570.79	16.58	82.89
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,373.15	6,865.75	1,606.40	8,031.99	233.25	1,166.24
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	55.00	85.80	.00	3,969.98	(55.00)	3,884.18
PROFESSIONAL FEES - ZONING	1 437 230 00	4,045.00	5,344.00	.00	3,148.00	(4,045.00)	(2,196.00)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	130.74	.00	143.02	.00	12.28
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		5,473.15	12,426.29	1,606.40	15,292.99	(3,866.75)	2,866.70
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	497.82	3,086.04	1,149.65	4,136.00	651.83	1,049.96
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	680.01	4,166.43	3,120.10	12,103.93	2,440.09	7,937.50
WATER - CITY HALL	1 440 132 00	87.58	465.04	129.99	583.45	42.41	118.41
SEWER - CITY HALL	1 440 133 00	39.16	273.47	74.76	256.94	35.60	(16.53)
GAS - CITY HALL	1 440 134 00	377.84	689.29	107.92	288.12	(269.92)	(401.17)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	388.56	1,554.24	799.06	2,941.24	410.50	1,387.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	4,188.83	.00	4,414.43	(44.00)	225.60
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,425.00	6,709.57	1,315.00	4,688.26	(110.00)	(2,021.31)
BANK CHARGES	1 440 232 00	99.90	455.17	.00	400.96	(99.90)	(54.21)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	34,844.88	.00	36,364.37	.00	1,519.49
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	3,160.00	.00	10,897.00	.00	7,737.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,761.62	6,431.34	1,920.27	3,881.72	158.65	(2,549.62)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	8,979.00	8,979.00	.00	.00	(8,979.00)	(8,979.00)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		14,380.49	75,003.30	8,616.75	80,956.42	(5,763.74)	5,953.12

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER BUILDINGS							
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00	.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL DEPT	1 700 030 00	60,389.44	312,147.78	97,446.40	326,000.24	37,056.96	13,852.46
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,122.85	29,443.97	8,046.03	28,835.67	2,923.18	(608.30)
GROUP INSURANCE - POLICE DEPT	1 700 050 00	13,760.53	57,580.63	11,935.76	53,151.96	(1,824.77)	(4,428.67)
GROUP INS - DENTAL/VISION POL	1 700 051 00	651.53	3,338.74	105.98	2,168.72	(545.55)	(1,170.02)
OPEB EXPENSE - POLICE DEPART	1 700 111 00	7,320.00	17,751.00	6,048.00	15,002.00	(1,272.00)	(2,749.00)
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	1,797.72	.00	.00	.00	(1,797.72)
RETIREMENT - POLICE DEPT	1 700 060 00	978.99	5,675.17	1,732.71	6,539.33	753.72	864.16
CONT TO POLICE PENSION FUND	1 700 070 00	5,000.00	25,000.00	.00	.00	(5,000.00)	(25,000.00)
CONT TO NEW POL PENSION FUND	1 700 071 00	3,976.17	21,328.21	5,295.08	17,737.75	1,318.91	(3,590.46)
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	9,360.77	72,945.86	11,248.87	50,626.21	1,888.10	(22,319.65)
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TOTAL PERSONAL SERVICES		106,560.28	547,009.08	141,858.83	500,061.88	35,298.55	(46,947.20)
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,519.27	5,538.56	1,823.67	6,271.19	304.40	732.63
ELECTRICITY - POLICE DEPT	1 700 131 00	502.40	3,070.01	472.13	3,000.47	(30.27)	(69.54)
WATER - POLICE DEPT	1 700 132 00	147.84	695.51	134.17	646.77	(13.67)	(48.74)
SEWER - POLICE DEPT	1 700 133 00	72.64	456.08	69.84	397.95	(2.80)	(58.13)
GAS - POLICE DEPT	1 700 134 00	63.64	204.02	53.11	175.15	(10.53)	(28.87)
GARBAGE - POLICE DEPT	1 700 135 00	73.19	292.76	73.18	336.72	(.01)	43.96
TRAVEL - POLICE DEPARTMENT	1 700 140 00	815.87	5,086.76	137.56	1,365.18	(678.31)	(3,721.58)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	1,253.50	.00	137.00	(44.00)	(1,116.50)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	532.13	404.11	5,902.01	404.11	5,369.88
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	2,554.82	5,637.25	1,049.95	8,905.43	(1,504.87)	3,268.18
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	1,345.00	(1,047.00)	700.00	(1,047.00)	(645.00)
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	504.15	.00	447.12	.00	(57.03)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	500.00	3,000.00	947.50	7,060.00	447.50	4,060.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	112.18	524.96	.00	372.74	(112.18)	(152.22)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	.00	.00	.00	.00	.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	583.50	.00	.00	.00	(583.50)
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	1,042.92	.00	751.78	.00	(291.14)
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	807.98	.00	.00	.00	(807.98)
MATERIALS & SUPP - POL DEPT	1 700 410 00	5,114.86	18,620.78	3,334.86	7,640.56	(1,780.00)	(10,980.22)
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	5,970.96	22,475.81	4,210.91	18,974.34	(1,760.05)	(3,501.47)
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	1,109.75	4,535.50	96.50	2,702.00	(1,013.25)	(1,833.50)
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	3,280.18	5,273.18	4,010.91	15,695.54	730.73	10,422.36

12/06/19
PERIOD: 5, YEAR ENDING:2020

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

12/06/19 03:00:30PM
SEQ FILE: B1

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TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	5,139.10	9,125.00	9,125.00	9,125.00	3,985.90
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		128,441.88	633,628.54	166,755.23	590,668.83	38,313.35	(42,959.71)
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	6,156.80	24,934.64	2,378.40	2,378.40	(3,778.40)	(22,556.24)
FICA TAX - COPS GRANT	1 702 040 00	603.56	2,803.82	193.31	193.31	(410.25)	(2,610.51)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,835.10	11,418.87	148.65	148.65	(1,686.45)	(11,270.22)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	228.87	.00	.00	.00	(228.87)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		8,595.46	39,386.20	2,720.36	2,720.36	(5,875.10)	(36,665.84)

12/06/19
PERIOD: 5, YEAR ENDING:2020

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

12/06/19 03:00:30PM
SEQ FILE: B1

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TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,449.15	12,245.75	2,882.49	14,412.45	433.34	2,166.70	
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	6,426.00	30,002.00	7,392.00	20,972.00	966.00	(9,030.00)	
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00	
FICA TAX - FIRE DEPT	1 706 040 00	678.91	3,231.92	786.01	3,118.17	107.10	(113.75)	
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00	
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		9,554.06	45,479.67	11,060.50	38,502.62	1,506.44	(6,977.05)	
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.67	213.29	.64	128.21	(1.03)	(85.08)	
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00	
WATER - FIRE DEPT	1 706 132 00	.00	211.99	.00	.00	.00	(211.99)	
SEWER - FIRE DEPT	1 706 133 00	.00	55.36	.00	.00	.00	(55.36)	
GAS - FIRE DEPT	1 706 134 00	.00	902.00	.00	372.00	.00	(530.00)	
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00	
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	60.86	.00	.00	.00	(60.86)	
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00	
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00	
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	754.17	.00	739.10	.00	(15.07)	
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	(1,370.10)	(1,360.11)	(1,370.10)	(1,360.11)	
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00	
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00	
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	1,999.00	.00	.00	.00	(1,999.00)	
TOTAL FIRE DEPARTMENT		9,555.73	49,676.34	9,691.04	38,381.82	135.31	(11,294.52)	
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	814.63	4,131.89	844.00	4,311.46	29.37	179.57	
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00	
TOTAL FIRE HYDRANT		814.63	4,131.89	844.00	4,311.46	29.37	179.57	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

		L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
TITLE	ACCOUNT #	MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	25,945.60	144,333.80	44,824.80	165,867.30	18,879.20	21,533.50
FICA TAX - STREET DEPT	1 750 040 00	2,129.57	13,215.72	3,877.53	15,831.08	1,747.96	2,615.36
GROUP INSURANCE - STREET DEPT	1 750 050 00	3,424.32	19,960.80	3,898.20	22,496.28	473.88	2,535.48
GROUP INS - DENTAL/VIS STREET	1 750 051 00	295.10	1,765.80	89.80	1,732.20	(205.30)	(33.60)
OPEB EXPENSE - STREET DEPT	1 750 111 00	2,928.00	7,320.00	3,024.00	7,728.00	96.00	408.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	2,897.93	17,090.86	5,223.88	20,172.37	2,325.95	3,081.51
OVERTIME/EXTRA HELP - STREET	1 750 080 00	2,979.39	26,423.23	7,332.59	38,859.34	4,353.20	12,436.11
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		40,599.91	230,110.21	68,270.80	272,686.57	27,670.89	42,576.36
TELEPHONE - STREET DEPT	1 750 110 00	1,046.61	4,370.99	1,299.03	4,529.35	252.42	158.36
ELECTRICITY - STREET DEPT	1 750 131 00	309.77	2,174.43	343.39	2,018.56	33.62	(155.87)
WATER - STREET DEPT	1 750 132 00	30.15	196.29	39.81	481.63	9.66	285.34
SEWER - STREET DEPARTMENT	1 750 133 00	33.76	202.28	37.86	234.54	4.10	32.26
GAS - STREET DEPT	1 750 134 00	89.98	224.31	54.80	171.54	(35.18)	(52.77)
TRAVEL - STREET DEPT	1 750 140 00	.00	101.95	.00	.00	.00	(101.95)
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	.00	4,149.73	5,009.63	4,149.73	5,009.63
MAINT & REPAIR EQUIP - STREET	1 750 160 00	958.84	7,699.70	1,009.62	14,093.58	50.78	6,393.88
MAINT & REP VEHICLES - STREET	1 750 170 00	2,087.73	11,939.65	6,209.73	13,056.11	4,122.00	1,116.46
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	1,224.59	.00	1,073.09	.00	(151.50)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	5,379.52	28,715.37	4,857.80	45,461.09	(521.72)	16,745.72
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	4,076.67	16,569.80	2,953.03	12,992.33	(1,123.64)	(3,577.47)
UNIFORMS - STREET	1 750 450 00	1,186.50	2,049.96	345.16	2,110.86	(841.34)	60.90
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,365.29	.00	7,506.85	.00	(1,858.44)
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		55,799.44	314,944.82	89,570.76	381,425.73	33,771.32	66,480.91
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,497.24	27,771.63	5,690.03	22,099.96	192.79	(5,671.67)
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,497.24	27,771.63	5,690.03	22,099.96	192.79	(5,671.67)
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	119.75	596.23	110.55	562.05	(9.20)	(34.18)
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		119.75	596.23	110.55	562.05	(9.20)	(34.18)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	1,799.05	.00	2,442.33	.00	643.28
		=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		.00	1,799.05	.00	2,442.33	.00	643.28
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	17,156.73	134,171.24	6,885.76	29,443.89	(10,270.97)	(104,727.35)
		=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		17,156.73	134,171.24	6,885.76	29,443.89	(10,270.97)	(104,727.35)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	1,812.80	9,516.40	.00	7,307.44	(1,812.80)	(2,208.96)
FICA TAX - PARKS	1 900 040 00	141.27	784.18	.00	593.29	(141.27)	(190.89)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	184.68	1,043.21	.00	.00	(184.68)	(1,043.21)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	33.99	280.43	.00	.00	(33.99)	(280.43)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		2,172.74	11,624.22	.00	7,900.73	(2,172.74)	(3,723.49)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	289.45	1,675.51	282.41	1,317.59	(7.04)	(357.92)
WATER - PARKS	1 900 132 00	335.51	1,489.21	313.00	1,633.34	(22.51)	144.13
SEWER - PARKS	1 900 133 00	61.75	311.79	69.43	300.19	7.68	(11.60)
GAS - PARKS	1 900 134 00	172.72	527.51	115.44	349.97	(57.28)	(177.54)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	39.00	6,834.25	138.57	1,228.15	99.57	(5,606.10)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	66.28	.00	222.76	.00	156.48
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	117.96	.00	174.30	.00	56.34
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	2,337.71	8,542.93	794.66	9,528.19	(1,543.05)	985.26
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	1,438.00	.00	.00	.00	(1,438.00)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,495.97	.00	553.59	.00	(942.38)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		5,408.88	34,123.63	1,713.51	23,208.81	(3,695.37)	(10,914.82)
VISITOR'S BUREAU	1 901 000 00	.00	34,326.13	21,681.83	75,270.61	21,681.83	40,944.48
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	34,326.13	21,681.83	75,270.61	21,681.83	40,944.48
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,590.00	.00	2,590.00	.00	.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	3,590.00	1,000.00	4,590.00	1,000.00	1,000.00

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	5,675.00	.00	9,700.00	.00	4,025.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	5,675.00	.00	9,700.00	.00	4,025.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	329.41	.00	536.82	.00	207.41
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	329.41	.00	536.82	.00	207.41
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	22,275.00	.00	22,275.00
CAP EXP - PAVING	1 975 459 10	.00	49,309.00	.00	295,500.00	.00	246,191.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	43,504.00	.00	.00	.00	(43,504.00)
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	38,902.45	7,780.49	38,902.45	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	23,658.68	32,775.48	2,478.10	21,507.30	(21,180.58)	(11,268.18)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		31,439.17	164,490.93	10,258.59	378,184.75	(21,180.58)	213,693.82
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		333,009.54	1812,270.81	426,240.29	2007,601.41	93,230.75	195,330.60

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO

VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	60.38	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	16.45	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	.64	
				77.47 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	3,120.10	
	1 700 131 00	ELECTRICITY - POLICE DEPT	472.13	
	1 750 131 00	ELECTRICITY - STREET DEPT	343.39	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,690.03	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	110.55	
	1 900 131 00	ELECTRICITY - PARKS	282.41	
				10,018.61 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	248.84	
	1 413 200 00	ADV/LEGAL PUB - TREASURER	988.13	
				1,236.97 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				10,258.59 *
288	B & K CONSTRUCTION			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	500.00	
				500.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	204,105.42	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,969.10	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	840.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	1,884.60	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	1,008.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	822.60	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	336.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	237.00	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	336.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	11,935.76	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	6,048.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	3,898.20	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	3,024.00	
				236,444.68 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	54.84	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	39.65	
	1 433 450 00	UNIFORMS - CUSTODIAL	18.75	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	58.65	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	41.25	
	1 750 450 00	UNIFORMS - STREET	345.16	
				558.30 *
483	BROOKE LYONS			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	68.78	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	41.95	
				110.73 *
622	FAYETTE COUNTY CLERK			
	1 413 410 00	MATERIALS & SUPP - TREASURER	99.00	
				99.00 *
631	FAYETTE CO E-911			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	315.00	
	1 700 590 00	EQUIPMENT - POLICE DEPT	4,975.00	
				5,290.00 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	50.00	
				50.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	554.37	
				554.37 *
688	FIFTH THIRD BANK (SB)			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	268.25	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	124.50	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	1,918.00	
				2,310.75 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	357.07	
	1 700 210 00	TRAINING & EDUC - POL DEPT	1,047.00-	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	290.66	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	4,210.91	
				3,811.64 *
691	FIFTH THIRD BANK			
	1 440 110 00	TELEPHONE - CITY HALL	267.45	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	177.34	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	302.45	
	1 750 110 00	TELEPHONE - STREET DEPT	279.84	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	103.87	
				1,130.95 *
692	FIFTH THIRD BANK (SF)			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
692	FIFTH THIRD BANK (SF)			
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	251.60	
	1 412 410 00	MATERIALS & SUPP - CITY MGR	684.96	
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	13,538.81	
	1 413 110 00	TELEPHONE - CITY TREASURER	50.32	
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	469.17	
	1 413 410 00	MATERIALS & SUPP - TREASURER	760.37	
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	2,292.34	
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	1,513.26	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	25.49	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	805.12	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	2.25	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	3,216.62	
	1 706 410 00	MATERIALS & SUPPLIES - FIRE	1,370.10-	
	1 750 110 00	TELEPHONE - STREET DEPT	704.79	
	1 750 150 00	MAINT & REP BLDG & GRND STREET	4,149.73	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	3,197.16	
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,095.02	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	25,612.02	
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	803.04	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	1,149.77	
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	3,235.76	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	138.57	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	405.45	
				62,731.52 *
756	GUARDIAN			
	1 412 051 00	GROUP INS - DENTAL/VISION CM	17.96	
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	26.94	
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.98	
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.98	
	1 700 051 00	GROUP INS - DENTAL/VISION POL	105.98	
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	89.80	
				258.64 *
797	ALPHA RECORDS			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	23.25	
				23.25 *
865	PAUL D. HOBBS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	650.00	
				650.00 *
872	AMANDA BOUSHELEY			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	68.78	
				68.78 *
1,035	J.R. ELECTRIC & PLUMBING			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	178.84	
				178.84 *
1,366	MOUNTAINEER GAS COMPANY			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	107.92	
	1 700 134 00	GAS - POLICE DEPT	53.11	
	1 750 134 00	GAS - STREET DEPT	54.80	
	1 900 134 00	GAS - PARKS	115.44	
				331.27 *
1,381	MOUNTAINEER PRIDE SPRING WATER			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	34.50	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	34.50	
				69.00 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	21,681.83	
				21,681.83 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	74.76	
	1 700 133 00	SEWER - POLICE DEPT	69.84	
	1 750 133 00	SEWER - STREET DEPARTMENT	37.86	
	1 900 133 00	SEWER - PARKS	69.43	
				251.89 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	799.06	
	1 700 135 00	GARBAGE - POLICE DEPT	73.18	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	69.00	
				941.24 *
1,559	MUNICODE			
	1 415 230 00	PROFESS SERVICES - CITY CLERK	3,800.00	
				3,800.00 *
1,922	SOUTHERN APP LABOR SCHOOL			
	1 903 684 00	OTHER CONTRIBUTIONS - SALS	1,000.00	
				1,000.00 *
2,048	TRAVELERS			
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	297.50	
				297.50 *
2,098	SKYLINE SUPPLY LLC.			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	35.75	
				35.75 *
2,195	SAUL'S BODY SHOP LLC			
	1 750 170 00	MAINT & REP VEHICLES - STREET	2,735.00	
				2,735.00 *
2,214	VINYL DESTINATION SIGN& DESIGN			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,214	VINYL DESTINATION SIGN& DESIGN			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	60.00	
				60.00 *
2,234	SIGNARC OF BECKLEY			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,160.00	
				1,160.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	129.99	
	1 700 132 00	WATER - POLICE DEPT	134.17	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	39.81	
	1 900 132 00	WATER - PARKS	313.00	
				1,460.97 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	7,018.00	
				7,018.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	96.50	
				96.50 *
2,434	WARM HANDS FROM WARM HEARTS			
	1 201 210 00	ACCTS PAY - DEMOLITION BONDS	100.00	
				100.00 *
	ALL VENDOR ACCOUNTS			377,402.04 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
186	ADAMS POWER EQUIPMENT							
541858	101819	D KIRK			7.50-			
Purchased From:	186	ADAMS POWER EQUIPMENT			7.50	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
222	BECKLEY WELDING SUPPLY INC							
539616	322816	BECKLEY WELDING SUPPLY INC			140.00-			
Purchased From:	222	BECKLEY WELDING SUPPLY INC			140.00	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
280	BOBCAT OF ADVANTAGE VALLEY							
542038	S0159447	BOBCAT OF ADVANTAGE VALLEY			830.45-			
Purchased From:	280	BOBCAT OF ADVANTAGE VALLEY			830.45	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
302	AT&T MOBILITY							
539634	102219	AT&T MOBILITY			1,811.83-			
Purchased From:	302	AT&T MOBILITY			1,811.83	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
317	C ADAM TONEY DISCOUNT TIRES							
541851	1223448	D KIRK			28.00-			
Purchased From:	317	C ADAM TONEY DISCOUNT TIRES			28.00	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
320	CHEMTEK CORPORATION							
542033	13484	CHEMTEK CORPORATION			905.60-			
Purchased From:	320	CHEMTEK CORPORATION			905.60	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
355	CARROT TOP INDUSTRIES							
542468	43857800	CARROT TOP INDUSTRIES			472.01-			
Purchased From:	355	CARROT TOP INDUSTRIES			472.01	1 *		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00 CASH								
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		389	CROWN WINDOWS AND VINYL					
		540348	19-0928	WINDOWS AT BACK OF CITY HALL			2,292.34-	
	Purchased From:	389	CROWN WINDOWS AND VINYL				2,292.34	1 *
		689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
		419	DOLLAR GENERAL STORE					
		542722	100219	MASON HINES			5.94-	
	Purchased From:	419	DOLLAR GENERAL STORE				5.94	1 *
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		489	COMPASS MINERALS AMERICA					
		539624	503579	COMPASS MINERALS AMERICA			2,329.88-	
		489	COMPASS MINERALS AMERICA					
		539625	506327	COMPASS MINERALS AMERICA			2,317.80-	
		489	COMPASS MINERALS AMERICA					
		539626	505031	COMPASS MINERALS AMERICA			4,710.13-	
		489	COMPASS MINERALS AMERICA					
		539627	505620	COMPASS MINERALS AMERICA			2,333.91-	
		489	COMPASS MINERALS AMERICA					
		539628	504503	COMPASS MINERALS AMERICA			9,402.14-	
	Purchased From:	489	COMPASS MINERALS AMERICA				21,093.86	1 *
		689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
		508	WEX BANK					
		542543	100119	C YOUNG/GAS			192.31-	
	Purchased From:	508	WEX BANK				192.31	1 *
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		516	EMPIRE SALVAGE AND RECYCLING					
		542460	8332	LINDA SUE JOHNSON & YVONNE OLIVER DEMO			13,500.00-	
	Purchased From:	516	EMPIRE SALVAGE AND RECYCLING				13,500.00	1 *
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		578	CENTRAL SUPPLY COMPANY					
		542035	393864	CENTRAL SUPPLY COMPANY			670.14-	
		578	CENTRAL SUPPLY COMPANY					
		542036	391842	CENTRAL SUPPLY COMPANY			1,126.83-	
		578	CENTRAL SUPPLY COMPANY					
		542037	393142	CENTRAL SUPPLY COMPANY			1,381.64-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
	Purchased From:	578		CENTRAL SUPPLY COMPANY			3,178.61	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80 99,508
		597		EXCALIBUR DIRECT MARKETING				
		542034	49898	EXCALIBUR DIRECT MARKETING			545.37-	
	Purchased From:	597		EXCALIBUR DIRECT MARKETING			545.37	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80 99,508
		600		FAYCO LUMBER & SUPPLY CO. INC				
		541076	4342	D KIRK			11.98-	
		600		FAYCO LUMBER & SUPPLY CO. INC				
		541077	4397	D KIRK			21.98-	
		600		FAYCO LUMBER & SUPPLY CO. INC				
		541078	4668	D KIRK			2.75-	
	Purchased From:	600		FAYCO LUMBER & SUPPLY CO. INC			36.71	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543222	11/25/19	1,370.10- 1
		604		FINLEY FIRE EQUIPMENT				
		543213	RTN132758	FINLEY FIRE EQUIPMENT			1,370.10+	
	Purchased From:	604		FINLEY FIRE EQUIPMENT			1,370.10-	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80 99,508
		620		FAYETTE AWNING & GLASS INC				
		539618	15692	FAYETTE AWNING & GLASS INC			430.11-	
	Purchased From:	620		FAYETTE AWNING & GLASS INC			430.11	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80 99,508
		704		GOLDEN EQUIPMENT				
		537684	19-44850	SUCTION HOSE/SEAL/TRANS ASSY			2,278.30-	
	Purchased From:	704		GOLDEN EQUIPMENT			2,278.30	1 *
		692		FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80 99,508
		798		AMERICAN UNIFORM SALES, INC.				
		537685	00054574	AMERICAN UNIFORM SALES, INC.			234.80-	
		798		AMERICAN UNIFORM SALES, INC.				
		537686	54602	AMERICAN UNIFORM SALES, INC.			388.27-	
		798		AMERICAN UNIFORM SALES, INC.				
		542032	00054858	AMERICAN UNIFORM SALES, INC.			2,593.55-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	798	AMERICAN UNIFORM SALES, INC.			3,216.62	1 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
857	WILLIAM HANNABASS					
542389	17835	HANNABASS-SURVEYOR,GPS			684.96-	

Purchased From:	857	WILLIAM HANNABASS			684.96	1 *
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689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
882	HANDCUFF WAREHOUSE					
542537	272621	MASON HINES			25.49-	

Purchased From:	882	HANDCUFF WAREHOUSE			25.49	1 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
1,009	J&J FABRICATING & TRAILERS INC					
541736	19658	DAVE RUFF			126.00-	
1,009	J&J FABRICATING & TRAILERS INC					
541853	19603	D KIRK-DOG PARK			138.57-	

Purchased From:	1,009	J&J FABRICATING & TRAILERS INC			264.57	1 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
1,102	KIMBALL MIDWEST					
540347	7432661	KIMBALL MIDWEST			1,149.77-	

Purchased From:	1,102	KIMBALL MIDWEST			1,149.77	1 *
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691	FIFTH THIRD BANK	11/22/19	542953	11/22/19	1,130.95	99,506
1,112	THE KROGER COMPANY					
541734	102119	S COFFMAN/CANDY FOR HALLOWEEN			103.87-	

692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
1,112	THE KROGER COMPANY					
542355	101919	HANNABASS			90.20-	

Purchased From:	1,112	THE KROGER COMPANY			194.07	2 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
1,127	KOMAX BUSINESS SYSTEMS					
537679	AR126747	KOMAX BUSINESS SYSTEMS			116.14-	
1,127	KOMAX BUSINESS SYSTEMS					
537680	AR128816	KOMAX BUSINESS SYSTEMS			930.00-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00 CASH								
	1,127 KOMAX BUSINESS SYSTEMS							
	537681 AR127715 KOMAX BUSINESS SYSTEMS						107.12-	
	1,127 KOMAX BUSINESS SYSTEMS							
	537682 AR128815 KOMAX BUSINESS SYSTEMS						360.00-	
	Purchased From: 1,127 KOMAX BUSINESS SYSTEMS						1,513.26	1 *
	692 FIFTH THIRD BANK (SF)			11/25/19 543088 11/25/19			63,222.80	99,508
	1,138 KOUNTRY KORNER							
	542388 102119 W HANNABASS						116.25-	
	Purchased From: 1,138 KOUNTRY KORNER						116.25	1 *
	689 FIFTH THIRD BANK (PF)			11/22/19 542916 11/22/19			3,811.64	99,505
	1,207 LITTLE GENERAL STORE INC							
	542559 100719 M WHISMAN						108.18-	
	692 FIFTH THIRD BANK (SF)			11/25/19 543088 11/25/19			63,222.80	99,508
	1,207 LITTLE GENERAL STORE INC							
	541732 102419 T WALKER						32.14-	
	Purchased From: 1,207 LITTLE GENERAL STORE INC						140.32	2 *
	692 FIFTH THIRD BANK (SF)			11/25/19 543088 11/25/19			63,222.80	99,508
	1,242 LOWE'S							
	541739 88924000 C O'DELL						203.97-	
	1,242 LOWE'S							
	541852 3634806 D KIRK						71.98-	
	1,242 LOWE'S							
	541857 35249631 D KIRK-ICE MACHINES						825.00-	
	1,242 LOWE'S							
	541861 9669617 D KIRK/HEDGE TRIMMER						199.00-	
	692 FIFTH THIRD BANK (SF)			11/25/19 543330 11/25/19			878.82	99,511
	1,242 LOWE'S							
	543075 88816589 C PANNELL/BATTERY, RECIP SAW						569.10-	
	1,242 LOWE'S							
	543076 88333983 C PANNELL						216.73-	
	Purchased From: 1,242 LOWE'S						2,085.78	2 *
	692 FIFTH THIRD BANK (SF)			11/25/19 543088 11/25/19			63,222.80	99,508
	1,250 LACAL EQUIPMENT, INC.							
	537683 0309550-IN LACAL EQUIPMENT-ROLLER BEARING & FLANGE						281.28-	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
	Purchased From:	1,250	LACAL EQUIPMENT, INC.				281.28	1 *
	692 FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19		63,222.80	99,508	
	1,290 LIFETITE METAL PRODUCTS							
	541737 6387		C O'DELL			1,112.53-		
	Purchased From:	1,290	LIFETITE METAL PRODUCTS				1,112.53	1 *
	692 FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19		63,222.80	99,508	
	1,300 MABSCOTT SUPPLY COMPANY							
	542041 300242		MABSCOTT SUPPLY COMPANY			29.00-		
	Purchased From:	1,300	MABSCOTT SUPPLY COMPANY				29.00	1 *
	692 FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19		63,222.80	99,508	
	1,301 MEANS LUMBER COMPANY							
	541835 222835		D KIRK-LUMBER			1,283.10-		
	1,301 MEANS LUMBER COMPANY							
	541840 222906		D KIRK-SCREWS, SHOVEL			196.36-		
	1,301 MEANS LUMBER COMPANY							
	541841 091919		D KIRK/STAKE, PIPE, ELBOW			133.65-		
	1,301 MEANS LUMBER COMPANY							
	541842 222923		D KIRK			24.95-		
	1,301 MEANS LUMBER COMPANY							
	541843 222928		D KIRK-LUMBER			337.88-		
	1,301 MEANS LUMBER COMPANY							
	541844 K22934		D KIRK			74.98-		
	1,301 MEANS LUMBER COMPANY							
	541845 222961		D KIRK			26.49-		
	1,301 MEANS LUMBER COMPANY							
	541846 092419		D KIRK-LUMBER			517.11-		
	1,301 MEANS LUMBER COMPANY							
	541847 223009		D KIRK			32.20-		
	1,301 MEANS LUMBER COMPANY							
	541848 223028		D KIRK			25.49-		
	Purchased From:	1,301	MEANS LUMBER COMPANY				2,652.21	1 *
	692 FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19		63,222.80	99,508	
	1,334 MOUNTAIN STATE EQUIPMENT							
	541860 49037		D KIRK/METAL WHEEL, REDUCING RING			289.20-		
	Purchased From:	1,334	MOUNTAIN STATE EQUIPMENT				289.20	1 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,359	MATHENY MOTOR TRUCK COMPANY							
541859	71242B	D KIRK-HOSE, CLAMP			264.57-			
Purchased From:	1,359	MATHENY MOTOR TRUCK COMPANY			264.57	1 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
1,502	OAK HILL POSTMASTER							
542535	101719	MASON HINES			9.96-			
Purchased From:	1,502	OAK HILL POSTMASTER			9.96	1 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
1,506	OAK HILL SHELL							
542530	100419	JOSH JONES			411.50-			
1,506	OAK HILL SHELL							
542532	100119	MASON HINES			243.61-			
1,506	OAK HILL SHELL							
542539	100219	JAMES PACK			263.65-			
1,506	OAK HILL SHELL							
542540	10041901	JACKIE BROWN			332.00-			
1,506	OAK HILL SHELL							
542541	100319	GRANT HOOVER			237.53-			
1,506	OAK HILL SHELL							
542542	10031901	S PRINCE			137.11-			
1,506	OAK HILL SHELL							
542546	10021901	LES FOSTER			343.26-			
1,506	OAK HILL SHELL							
542547	10031902	TY HOGAN			425.16-			
1,506	OAK HILL SHELL							
542549	10021902	D GROSE			320.45-			
1,506	OAK HILL SHELL							
542550	10021903	E COLON			279.04-			
1,506	OAK HILL SHELL							
542552	10021904	K CULLUM			275.11-			
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,506	OAK HILL SHELL							
541731	101719	BILL LIGHT			38.81-			
1,506	OAK HILL SHELL							
541850	100219	D KIRK			289.03-			
1,506	OAK HILL SHELL							
542390	100419	BRADEN EVANS			105.57-			
Purchased From:	1,506	OAK HILL SHELL			3,701.83	2 *		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,545	NICHOLAS PRINTING, INC.							
542040	43081	NICHOLAS PRINTING, INC.			215.00-			
Purchased From:	1,545	NICHOLAS PRINTING, INC.			215.00	1 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
1,563	PARAMEDSUPPLY.COM							
542536	P-1679	MASON HINES			21.89-			
Purchased From:	1,563	PARAMEDSUPPLY.COM			21.89	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,623	PITNEY BOWES							
542039	3309810126	PITNEY BOWES			469.17-			
Purchased From:	1,623	PITNEY BOWES			469.17	1 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
1,706	QUICK CHECK							
542544	100119	TYLER RICHARDS			390.00-			
1,706	QUICK CHECK							
542551	100219	CORY WHAPLES			252.00-			
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,706	QUICK CHECK							
541735	102119	JUSTIN GARRISON			86.00-			
1,706	QUICK CHECK							
541740	102919	C O'DELL			5.11-			
1,706	QUICK CHECK							
542346	100119	MATT THOMAS			178.18-			
1,706	QUICK CHECK							
542391	102219	BRADEN EVANS			43.76-			
Purchased From:	1,706	QUICK CHECK			955.05	2 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
1,716	LOREX CORPORATION							
542534	L943752	MASON HINES			84.98-			
Purchased From:	1,716	LOREX CORPORATION			84.98	1 *		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
688	FIFTH THIRD BANK (SB)	11/22/19	542629	11/22/19	2,310.75	99,501		
1,873	R T ROGERS OIL CO INC.							
540354	56207261	R T ROGERS OIL CO INC.			1,918.00-			
Purchased From:	1,873	R T ROGERS OIL CO INC.			1,918.00	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,892	RURAL KING							
541855	101519	D KIRK-OIL ROTELLA T4 15W40 55 GAL			778.82-			
Purchased From:	1,892	RURAL KING			778.82	1 *		
688	FIFTH THIRD BANK (SB)	11/22/19	542629	11/22/19	2,310.75	99,501		
1,903	SOUTHEASTERN CHEMICAL							
542472	34483	SOUTHEASTERN CHEMICAL			268.25-			
1,903	SOUTHEASTERN CHEMICAL							
542476	34484	SOUTHEASTERN CHEMICAL			124.50-			
Purchased From:	1,903	SOUTHEASTERN CHEMICAL			392.75	1 *		
692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508		
1,943	HOME CITY ICE							
540349	5178190102	HOME CITY ICE			215.80-			
1,943	HOME CITY ICE							
540350	4949190815	HOME CITY ICE			80.00-			
Purchased From:	1,943	HOME CITY ICE			295.80	1 *		
691	FIFTH THIRD BANK	11/22/19	542953	11/22/19	1,130.95	99,506		
1,989	SUDDENLINK							
541122	100519	07713-102099-01-0			267.45-			
1,989	SUDDENLINK							
541126	100519	07713-104196-01-2			302.45-			
1,989	SUDDENLINK							
541130	102119	07713-109096-01-9			279.84-			
Purchased From:	1,989	SUDDENLINK			849.74	1 *		
689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505		
2,053	TRACTOR SUPPLY CO							
542531	516131	JOSH JONES/STUFF FOR K-9			61.62-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00 CASH								
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		2,053	TRACTOR SUPPLY CO					
		541854	515062	D KIRK/RATCHET			69.97-	
		2,053	TRACTOR SUPPLY CO					
		541856	515398	D KIRK			21.98-	
		692	FIFTH THIRD BANK (SF)	11/25/19	543330	11/25/19	878.82	99,511
		2,053	TRACTOR SUPPLY CO					
		543074	512701	C PANNELL			49.98-	
		Purchased From:	2,053	TRACTOR SUPPLY CO			203.55	3 *
		689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
		2,054	STAPLES					
		542545	101419	A BOUSHELEY			80.78-	
		691	FIFTH THIRD BANK	11/22/19	542953	11/22/19	1,130.95	99,506
		2,054	STAPLES					
		541733	100319	S COFFMAN			177.34-	
		Purchased From:	2,054	STAPLES			258.12	2 *
		689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
		2,060	SPRINT					
		542538	102119	SPRINT			357.07-	
		Purchased From:	2,060	SPRINT			357.07	1 *
		692	FIFTH THIRD BANK (SF)	11/25/19	543330	11/25/19	878.82	99,511
		2,079	SOUTHERN STATES					
		543077	102219	C PANNELL			43.01-	
		Purchased From:	2,079	SOUTHERN STATES			43.01	1 *
		692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
		2,083	SUNOCO					
		541750	100819	GENE PRITT			35.25-	
		Purchased From:	2,083	SUNOCO			35.25	1 *
		689	FIFTH THIRD BANK (PF)	11/22/19	542916	11/22/19	3,811.64	99,505
		2,199	STREET CRIMES					
		542548	30660	TY HOGAN/REFUND-SEMINAR			1,047.00+	

12/06/19

City of Oak Hill

12/06/19 03:05:07PM

60

11

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 11/01/19 - ENDING DATE: 11/30/19 **

** VENDOR RANGE: 688 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT PAY-TO

VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	

1 101 000 00 CASH

Purchased From:	2,199	STREET CRIMES			1,047.00-	1 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
2,319	W R MURDOCK & SONS INC					
541738	87846	C O'DELL			40.90-	

Purchased From:	2,319	W R MURDOCK & SONS INC			40.90	1 *
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692	FIFTH THIRD BANK (SF)	11/25/19	543088	11/25/19	63,222.80	99,508
2,352	WV PARKWAYS AUTHORITY					
538650	100219	TOLL-COREY WHAPLES			2.25-	

Purchased From:	2,352	WV PARKWAYS AUTHORITY			2.25	1 *
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1 101 000 00	CASH				69,984.86	62 *
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ALL BANK ACCOUNTS					69,984.86	62 **
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Item Attachment Documents:

- 1. Structural Inspection Board (SIB) recommendation order to demolish house #199 Minden Rd., Map 58M, Parcel 62 owned by Lori Byrd**

25605



October 30, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

RE: Service of Notice (Parid 09 58M06200000000)

Lori Ann Byrd
5361 Okey Patteson Rd.
Scarbro, WV 25917

~~HE WITHIN _____ NOT EXECUTED
IN THE WITHIN NAMED _____
ON THE _____ DAY OF _____ 20____ HE NOT
BEING FOUND IN FAYETTE CO. WEST VIRGINIA
_____ FCSD~~

EXECUTED THE WITHIN Subpoena
UPON THE WITHIN NAMED Lori Byrd
ON THE 22nd
DAY OF Nov BY DELIVERING A TRUE
COPY THEREOF TO her
IN FAYETTE CO. WEST VIRGINIA
vs Jacob M. Mustile FCSD

Dear Sheriff of Fayette County,

Article 11.04.040 of the Oak Hill Municipal Code (OHMC) requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

December 9, 2019

Lori Ann Byrd
5361 Okey Patteson Rd.
Scarbro, WV 25917

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Hs #199 Minden Rd., described as Pt. Lot 199 Blk 4 Minden, District 9, Map 58M, Parcel 62, Parid 09 58M0620000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 2. SIB recommendation order to demolish 205 Terry Ave., Map 18, Parcel 387.01 owned by Edwin Warfield**



EMPIRE SALVAGE & RECYCLING, INC.

P.O. Box 300 • Bluefield, West Virginia 24701
(304) 425-6046 • 1-800-525-7602

PROJECT QUOTE SHEET

Client: Edwin H. Warfield, II

Date: November 18, 2019

Representative: Edwin H. Warfield, II

Phone: 304.381.8520

E-mail: ehwarfield@gmail.com

Address: 146 First Avenue, Fayetteville, West Virginia 25840

Project Location: 205 Terry Avenue / Oak Hill / West Virginia

Project Start Date: After acceptance and submittal of notifications

Responsible Party for Billing: Same

Billing Address: Same

EMPIRE SALVAGE & RECYCLING, INC.

RE: Quotation for the asbestos inspection, demolition, and the asbestos abatement of the siding of the structure located at "205 Terry Avenue" in Oak Hill, West Virginia.

***** PLEASE NOTE: THIS QUOTE IS FOR THE COMPLETE DEMOLITION OF THE STRUCTURE LOCATED AT "205 Terry Avenue".**

***** PLEASE NOTE: THIS QUOTE DOES NOT INCLUDE ASBESTOS ABATEMENT COST ASSOCIATED WITH ANY OTHER ASBESTOS IDENTIFIED DURING THE ASBESTOS INSPECTION.**

Empire Salvage & Recycling, Inc. personnel will abate the asbestos containing material (ACM). The abatement will be performed by West Virginia licensed and trained personnel. All asbestos containing material (ACM) will be disposed of into a permitted asbestos landfill. Empire Salvage & Recycling, Inc. will then demolish, load, transport and properly dispose of all demolition debris into a permitted C/D landfill.

TOTAL ESTIMATED COST:

\$9,000.00

Thank you for allowing Empire Salvage & Recycling, Inc. to be able to provide you with this quotation. Should you have any questions or concerns on this quotation or any other matter, please do not hesitate to contact myself.

Sincerely,

Mark Brewer/Project Manager

WE BUY AND SELL: FURNITURE, RESTAURANT EQUIPMENT, STORE FIXTURES, ETC.
DEMOLITION: BUILDINGS OF ANY SIZE, STEEL BEAMS, USED LUMBER, ETC.

**EMPIRE SALVAGE & RECYCLING, INC.**

P.O. Box 300 • Bluefield, West Virginia 24701
(304) 425-6046 • 1-800-525-7602

Payment for the remainder of service is due upon completion of the project.

All salvage material remains the property of Empire Salvage & Recycling, Inc.

If you agree to the terms of this quote, please sign and return via e-mail to Empire Salvage & Recycling, Inc. at: mark.brewer@luskdisposalservice.com or fax to 304-487-6318. I have read the above quote and accept the terms and conditions as listed above.

Edwin H. Mayfield 11/18/19
NAME AND TITLE DATE

WE BUY AND SELL SALVAGE MATERIAL, RESTAURANT EQUIPMENT, STORE FIXTURES, ETC.
DEMOLITION: BUILDINGS OF ANY SIZE, STEEL BEAMS, USED LUMBER, ETC.



Order

December 9, 2019

Edwin H. Warfield II
120 Goddard Ave.
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 205 Terry Ave., Oak Hill, described as 07 AC Pt Lot, District 9, Map 18, Parcel 387.01, Parid 09 180387000010000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 3. SIB recommendation order to demolish 215 Mayfair Ave., Map 32, Parcel 162 owned by Betty Adkins & Raydmond Jones**



Order

December 9, 2019

Betty Adkins & Raymond Jones
421 Tennessee St. Unit 2311
Mt. Hope, WV 25880

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 215 Mayfair Ave., described as Lot 41 Ogden Add. R/S, District 9, Map 32, Parcel 162, Parid 09 3201620000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 4. Consideration and adoption of Resolution to demolish 204 Third Ave., Map 12, Parcel 63 owned by Suzan Blevins**



Resolution

December 9, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on July 15, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 204 Third Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Suzan Blevins, 208 Third St., Oak Hill, WV 25901, and

Whereas, the structure is situated at 204 Third St., PT Lot 194 Highlawn PK, District 9, Map 12, Parcel 63, Parid 09 1200630000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 A, 4 were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice was served by the Fayette County Sheriff's Dept. on July 25, 2019, and

Whereas, the owner was advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made, and

Whereas, the owner requested more time when she appeared before Council at their regular meeting on August 12, 2019; Council tabled the SIB's recommendation to order the structure demolished, and

Whereas, the City Manager mailed a letter August 30, 2019 requesting any further information; SIB recommendations were tabled for the second time on September 9, 2019, and

Resolution / Blevins

Whereas, on October 14, 2019 Council received no response from the property owner; the members voted unanimously to have the City Clerk issue an Order to have the structure demolished, and

Whereas, the Order was posted on the property on October 23, 2019, and

Whereas, the Order was duly executed by the Fayette County Sheriff Dept. on November 6, 2019, and

Whereas, the property owners failed to comply with the Notice and Order to demolish the structure, which has been duly issued and served as provided in Article 11.04 of the Codified Ordinances of the City of Oak Hill.

Therefore, be it resolved this Resolution authorizes the City to perform, or caused to be performed, the demolition of the structure situated on 204 Third Ave., PT Lot 194 Highlawn PK, District 9, Map 12, Parcel 63, Parid 09 1200630000000 on this ninth day of December, 2019.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 5. Consideration and adoption of Resolution to lay an assessment lien on 304 Thomas Morst Rd., Map 58L Parcel 99 owned by the Estate of Marie Hardy**

Order

October 15, 2019

Estate of Marie Hardy
6914 Danford Dr.
Clinton, MD 20735

The Oak Hill City Council authorized the demolition of the structure located at 304 Thomas Morst Rd., situated on Lot 304 Blk 3 Minden, District 9, Map 58L, Parcel 99, Parid 09 58L00990000000 in Minden on May 13, 2019. Council ordered the destruction under the City's supervision and control because of the property owner's failure to comply with the Order.

The demolition was completed on July 31, 2019. I have attached the demolition report submitted to Council at their regular meeting on October 14, 2019. The cost associated with the project is \$5,000.00.

This Order advises you City Council meets every second Monday of each month and at the next regular council meeting following the expiration of twenty days from the date of service of this Order; Council will consider the adoption of a Resolution laying an assessment lien on the property. However, the November meeting will be held on November 18, 2019. The meeting will begin at 6:30 p.m. or shortly after. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof.

I will be glad to assist you with any questions you may have.

Respectfully,

Damita Johnson,
City Clerk/Treasurer

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
www.register-herald.com • Phone: 304-255-4400
Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at
or email at treed@bdtonline.com.

DATE 10/21/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 317510

Start: 10/24/19

Stop: 11/07/19

Total Cost: \$104.86

of Lines: 53

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com



RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the following structure listed on the agenda: Minden Rd., and

Whereas, the property was described by the City Manager as property owned by the Estate of Marie Hardy, 6914 Danford Dr., Clinton, MD 20735, and

Whereas, the structure is located at 304 Thomas Morst Rd., Lot 304 Blk 3 Minden, District 9, Map 58L, Parcel 99, Parid 09 58L0099000000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, a legal Notice and Finding of Fact was published in the Fayette Tribune beginning January 24, 2019 and ending February 7, 2019, and

Whereas, a Notice was posted on the property on January 10, 2019, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council an Order be issued to demolish the structure, and

Whereas, Council issued an Order at their regular meeting on February 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on February 14, 2019, and

Whereas, the Order was duly published in the Fayette Tribune beginning February 21, 2019 and ending March 7, 2019, and

Whereas, Council authorized the performance of the demolition under the city's supervision and control on the eighth day of April, 2019 due to the property owner's failure to comply with the Notice and Order to demolish the structure, and

Whereas, the demolition bid was awarded to Empire Salvage & Recycling, Inc., PO Box 300, Bluefield, WV 24701, and

Whereas, the demolition was completed on July 31, 2019, with Permit #180, and

Whereas, City of Oak Hill received Invoice # 8294 in the amount of Five Thousand Dollars (\$5,000.00) from Empire Salvage; the invoice was paid on August 19, 2019, and

Whereas, the City Manager presented a Demolition Report to Council at their regular meeting on October 14, 2019, and

Whereas, Council instructed the City Clerk to issue an Order advising the owner Council will consider an adoption of a Resolution laying an assessment lien on the property, and

Whereas, the Order was published in the Fayette Tribune once a week for three successive weeks beginning October 24, 2019 and ending November 7, 2019; the property owners did not appear before Council to contest the legality of the assessment.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this Resolution to lay an assessment lien in the amount of Five Thousand Dollars (\$5,000.00) upon the property located at 304 Thomas Morst Rd., on this ninth day of December, 2019.

Daniel E. Wright, Mayor

Item Attachment Documents:

- 6. Examination of demolition report for 722 Summerlee Ave. owned by Yvonne Warwick**



DEMOLITION REPORT

Demolition Ordered by City Council: 8/12//2019
Property Owner: Yvonne Lee Warwick
Structure Location: 722 Summerlee Ave.
Map & Parcel: 9 25 218

Bid Awarded to: Empire Salvage & Recycling, Inc.
PO Box 300
Bluefield, WV 24701

Notice to Proceed: 8/13/2019
Date of Inspection: 10/24/2019
Date of Asbestos Abatement: 11/19/2019
Demolition Completed: 11/20/2019
Invoice # 8344
Demolition Cost: \$5,500.00
Date of Payment: 11/21/2019
Administrative Cost - Advertisement: \$442.19

Total Cost: \$5,942.19

Respectfully Submitted:

William C. Hannabass, City Manager

HAM SANITARY LANDFILL, LLC

P.O. BOX 575 - 519 ROY MARTIN RD.
PETERSTOWN, WV 24963
(304) 753-9470

Area Lo
CS AB
Lift Lo
Trailer # _____

WASTE SHIPMENT MANIFEST

GENERATOR	1. Work site name and mailing address 911 ADDRESS: 722 SUMMERLEE AVE 630 SUMMERLEE OAK HILL/WV		Owner's Name CITY OF OAK HILL		Owner's Phone No. 304.469.9541	
	2. Operator's Name and Address EMPIRE SALVAGE & RECYCLING, INC. P. O. BOX 300 BLUEFIELD, WEST VIRGINIA 24701				Operator's Phone No. 304-426-6046	
	3. Waste disposal site (WDS) name, mailing address, and physical site location HAM Sanitary Landfill, LLC P.O. Box 576 - 519 Roy Martin Road Peterstown, WV 24963		Permit No. SWF-2032 WV0106240		WDS Phone No. (304) 753-9470	
	4. Name and address of responsible agency WV-DEP-DAQ ASBESTOS COORDINATOR, 601-57TH STREET, CHARLESTON, WEST VIRGINIA 52304					
	5. Description of materials LINOLEUM 144 SQ FT		6. Containers No. 1	Type	7. Total quantity (yd³) .2 YD	
TRANSPORTER	8. Special handling instructions and additional information NA2212, Asbestos, 9, PG III					
	9. OPERATOR'S CERTIFICATION: I hereby declare that the contents of this consignment are fully and accurately described above by proper shipping name and are classified, packed, marked, and labeled, and are in all respects in proper condition for transport by highway according to applicable international and government regulations.					
	Printed/Typed Name and Title DANNY LUSK - VICE PRESIDENT		Signature <i>Danny Lusk</i>		Month 11	Day 19
					Year 2019	
	10. Transporter 1 (Acknowledgement of Receipt of Materials) Ham Sanitary Landfill, LLC					
SPOSAL SITE	Printed/Typed Name and Title Gordon Lusk II, Driver		Signature <i>Gordon Lusk II</i>		Month 11	Day 19
	Address and Telephone No. 519 Roy Martin Rd Peterstown, WV 24963				Year 19	
	11. Transporter 2 (Acknowledgement of Receipt of Materials)					
6.	Printed/Typed Name and Title		Signature		Month	Day
	Address and Telephone No.				Year	
	12. Discrepancy Indication Space					
13. Waste Disposal Site Owner or Operator: Certification of Receipt of Asbestos Materials Covered by this Manifest Except as Noted in Item 12.						
HAM Sanitary Landfill, LLC		519 Roy Martin Road		Peterstown, WV		
Printed/Typed Name and Title Gordon Lusk II - Managing Member		Signature <i>Gordon Lusk II</i>		Month 11	Day 19	Year 2019

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

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Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 04/29/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 242857

Start: 05/02/19

Stop: 05/16/19

Total Cost: \$246.59

of Lines: 114

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

NOTICE

April 25, 2019
Yvonne Lee Warwick
4012 Ganyard Ave.
Brunswick, OH 44212

RE: Unsafe Structure / Article 11.04
Located at 722 Summerlee Ave.
Description: .25 AC Surf Summerlee Ave.
District 9, Map 25, Parcel 218, Parid 09 25021800000000

To Whom it May Concern,
On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code. Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice. This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor. The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hannabass,
City Manager

STRUCTURAL INSPECTION BOARD Finding of Fact

April 2, 2019
Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and
Whereas, the structure located at 722 Summerlee Ave. was reviewed, and
Whereas, the property was described by the City Manager as property owned by Yvonne Lee Warwick, 4012 Ganyard Ave., Brunswick, OH 44212, and
Whereas, the structure is situated on .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 25021800000000, and
Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and
Whereas, there are not occupants of said structure, and
Whereas, the Board was undivided and voted to have the structure demolished, and
Whereas, due to the owner being a nonresident of this state, this finding of fact together with a Notice will be served by the publication thereof once a week for three successive weeks in a newspaper published in Fayette County, and
Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William C. Hannabass,
City Manager

5-16-3; 242857

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 06/11/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 263189

Start: 06/13/19

Stop: 06/27/19

Total Cost: \$129.66

of Lines: 66

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

Order

June 10, 2019

Yvonne Lee Warwick
4012 Ganyard Ave.
Brunswick, OH 44212

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 722 Summerlee Ave., described as .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 25021800000000.

The Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,
Damita Johnson,
City Clerk/Treasurer
6-27-3; 263189

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 08/14/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 289570

Start: 08/22/19

Stop: 08/29/19

Total Cost: \$66.29

of Lines: 47

Columns Wide: 1

of Inserts: 4

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on September 9, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

722 Summerlee Ave., Description: .25 AC Surf Summerlee Ave., Map 25, Parcel 218 owned by Yvonne Lee Warwick

386 Lynch Harper Rd., Description: Lot 386 Blk 2 Minden SD, Map 33, Parcel 169 owned by Carlos R. Stockhouse & ET AL

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on September 9, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on August 30, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass,
City Manager
City of Oak Hill
8-22-2-FT; 289570

Empire Salvage&Recycling, Inc.

PO Box 300

Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318



83

DATE	INVOICE NO.	P.O. NUMBER
11/19/19	8344	

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
377723	16500.00	

Bill To:

CITY OF OAK HILL
P. O. BOX 1245
Oak Hill, WV 25901

BILL HANNIBASS

SITE: DEMOLITION - 3 STRUCTURES
-, 0000-
Oak Hill,

** PLEASE RETURN TOP PORTION WITH PAYMENT **

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
		BALANCE BROUGHT FORWARD			0.00
11/19/19	1.000	DEMOLITION	722 SUMMERLEE	5500.00	5500.00
11/19/19	1.000	DEMOLITION	386 LYNCH	5500.00	11000.00
11/19/19	1.000	DEMOLITION	213 LYNCH	5500.00	16500.00

11/19/19 ASBESTOS ABATEMENT AND DEMOLITION OF THE FOLLOWING:

722 SUMMERLEE AVE. -----\$5,500.00

386 LYNCH HARPER ROAD -----\$5,500.00

213 LYNCH HARPER ROAD -----\$5,500.00

412230

PLEASE INCLUDE INVOICE NUMBER
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	16500.00
BALANCE TOTAL	16500.00

PAYMENT DUE: 11/20/19

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
377723	16500.00	0.00	0.00	0.00	0.00	0.00	16500.00

INVOICE NO. 8344

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more that 15 days from date of invoice (18% per annum).

From: no-reply@e-hps.com
Sent: Thursday, November 21, 2019 1:49 PM
To: Kimberly Mandakunis
Subject: LUSK DISPOSAL SERVICE - Heartland Gateway Transaction Receipt

LUSK DISPOSAL SERVICE
1121 FRONTAGE RD
PRINCETON, WV 24739
304-425-9338

Please see the details of your transaction below.

Date: 11/21/2019 Time: 1:48 PM

Transaction Type:	Credit Sale
Transaction ID:	1807355321
Customer Name:	KIMBERLY MANDAKUNIS
Customer ID:	TOWN OF OAKHILL
Account:	*****5127
Card Type:	MC
Entry Method:	Manual
Invoice Number:	SALVAGE 8344
Authorization Code:	061057
Result:	Approved
Clerk ID:	Hope Carbaugh
Subtotal Amount:	\$16,500.00
Tip Amount:	\$0.00
Surcharge Amount:	\$0.00
Total Amount:	\$16,500.00



Order

December 9, 2019

Yvonne Lee Warwick
4012 Ganyard Ave.
Brunswick, OH 44212

The Oak Hill City Council authorized the demolition of the structure located at 722 Summerlee Ave., described as .25 AC Surf Summerlee Ave., District 9, Map 25, Parcel 218, Parid 09 25021800000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on August 12, 2019.

The demolition began and was completed on November 20, 2019. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on the December 9, 2019. The cost associated with the project is \$5,942.19.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a Resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 7. Examination of demolition report for 386 Lynch Harper Rd. owned by Carlos Stockhouse & ET AL**



DEMOLITION REPORT

Demolition Ordered by City Council: 6/10/2019
Property Owner: Carlos R. Stockhouse & ET AL
Structure Location: 386 Lynch Harper Rd.
Map & Parcel: 9 33 169

Bid Awarded to: Empire Salvage & Recycling, Inc.
PO Box 300
Bluefield, WV 24701

Notice to Proceed: 8/13/2019
Date of Inspection: 10/24/2019
Date of Asbestos Abatement: N/A
Demolition Completed: 11/20/2019
Invoice # 8344
Demolition Cost: \$5,500.00
Date of Payment: 11/21/2019
Administrative Cost - Advertisement: \$443.69

Total Cost: \$5,943.69

Respectfully Submitted:

William C. Hannabass, City Manager

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Receipt

DATE 04/29/19

Client:

CITY OF OAK HILL

PO BOX 1245

OAK HILL, WV 25901-0000

(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 242925

Run Dates: 05/02/19 to 05/16/19

Ad Class: Legals

PO Number: Stockhouse

Total Insertions: 6

Total # of Lines: 114

Total Cost: \$248.09

AdTaker: Beckley Legals

Publications:

Fayette Tribune

fayettetribune.com

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

NOTES:

Any concerns with price or errors in this receipt please email me at:
tina.reed@bdtonline.com

SUBTOTAL	\$248.09
TAX	\$0.00
PAYMENT	\$0.00

AMOUNT DUE \$248.09

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Notice

was published in the said Fayette Tribune 3 time(s) on the following day(s), namely 05/02/19, 05/09/19, 05/16/19

Publication Fee: \$248.09

Signed:

Sonya Mitchell

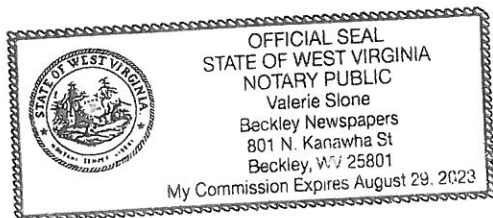
Subscribed and sworn to before me this day
05/16/2019

My commission expires:

August 29, 2023

Notary Public:

Valerie Stone



NOTICE

April 25, 2019

Carlos R. Stockhouse & ET AL
438 Beach 40th St.
Far Rockaway, NY 11691-1302

RE: Unsafe Structure / Article
11.04

Located at 386 Lynch Harper Rd.
Description:

Lot 386 Blk 2 Minden SD
District 9, Map 33, Parcel 169,
Parid 09 33016900000000

To Whom it May Concern,

On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hannabass,
City Manager

STRUCTURAL INSPECTION
BOARD
Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 386 Lynch Harper Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Carlos R. Stockhouse & ET AL, 438 Beach 40th St., Far Rockaway, NY 11691-1302, and

Whereas, the structure is situated at 386 Lynch Harper Rd., Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of

the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:
William C. Hannabass,
City Manager
5-16-3; 242925

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Notice

was published in the said Fayette Tribune 3 time(s) on the following day(s), namely 06/13/19, 06/20/19, 06/27/19

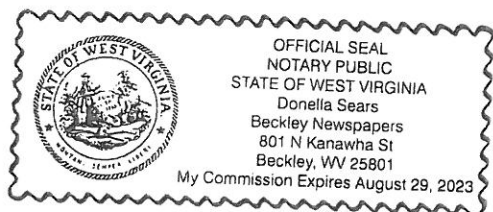
Publication Fee: \$129.66

Signed: Sonya Mitchell

Subscribed and sworn to before me this day
06/27/2019

My commission expires: August 29, 2023

Notary Public: Donella Sears



Order

June 10, 2019

Carlos R. Stockhouse & ET AL
438 Beach 40th St.
Far Rockaway, NY 11691-1302

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 386 Lynch Harper Rd., Minden, described as Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 33016900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,
Damita Johnson,
City Clerk/Treasurer
6-27-3; 263198

Empire Salvage&Recycling, Inc.

PO Box 300

Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318

DATE	INVOICE NO.	P.O. NUMBER
11/19/19	8344	

92

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
377723	16500.00	

Bill To:

CITY OF OAK HILL
P. O. BOX 1245
Oak Hill, WV 25901

BILL HANNIBASS

SITE: DEMOLITION - 3 STRUCTURES
-, 0000-
Oak Hill,

** PLEASE RETURN TOP PORTION WITH PAYMENT **

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
------	----------	-------------	-----------	--------	-------------

BALANCE BROUGHT FORWARD

0.00

11/19/19	1.000	DEMOLITION	722 SUMMERLEE	5500.00	5500.00
11/19/19	1.000	DEMOLITION	386 LYNCH	5500.00	11000.00
11/19/19	1.000	DEMOLITION	213 LYNCH	5500.00	16500.00

11/19/19 ASBESTOS ABATEMENT AND DEMOLITION OF THE FOLLOWING:

722 SUMMERLEE AVE. -----\$5,500.00
386 LYNCH HARPER ROAD -----\$5,500.00
213 LYNCH HARPER ROAD -----\$5,500.00

412230

PLEASE INCLUDE INVOICE NUMBER
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	16500.00
BALANCE TOTAL	16500.00

PAYMENT DUE: 11/20/19

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
377723	16500.00	0.00	0.00	0.00	0.00	0.00	16500.00

INVOICE NO. 8344

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more that 15 days from date of invoice (18% per annum).

Empire Salvage&Recycling, Inc.

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
 www.register-herald.com • Phone: 304-255-4400
 Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 09/12/19

Client:

CITY OF OAK HILL
 PO BOX 1245
 OAK HILL, WV 25901-0000
 (304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 302165

Start: 09/19/19

Stop: 09/26/19

Total Cost: \$98.42

of Lines: 49

Columns Wide: 1

of Inserts: 4

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on October 14, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

722 Summerlee Ave., Description: .25 AC Surf Summerlee Ave., Map 25, Parcel 218 owned by Yvonne Lee Warwick

386 Lynch Harper Rd., Description: Lot 386 Blk 2 Minden SD, Map 33, Parcel 169 owned by Carlos R. Stockhouse & ET AL

Lynch Harper Rd., Minden, Description: ½ Lots 84, 85, 86, Map 33, Parcel 159 owned by Armetta Sherer

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on October 14, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on October 1, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass, City Manager
 City of Oak Hill
 9-26-2-FT; LG 302165

From: no-reply@e-hps.com
Sent: Thursday, November 21, 2019 1:49 PM
To: Kimberly Mandakunis
Subject: LUSK DISPOSAL SERVICE - Heartland Gateway Transaction Receipt

LUSK DISPOSAL SERVICE
1121 FRONTAGE RD
PRINCETON, WV 24739
304-425-9338

Please see the details of your transaction below.

Date: 11/21/2019 Time: 1:48 PM

Transaction Type: Credit Sale
Transaction ID: 1807355321
Customer Name: KIMBERLY MANDAKUNIS
Customer ID: TOWN OF OAKHILL
Account: *****5127
Card Type: MC
Entry Method: Manual
Invoice Number: SALVAGE 8344
Authorization Code: 061057
Result: Approved
Clerk ID: Hope Carbaugh
Subtotal Amount: \$16,500.00
Tip Amount: \$0.00
Surcharge Amount: \$0.00
Total Amount: \$16,500.00



Order

December 9, 2019

Carlos R. Stockhouse & ET AL
438 Beach 40th St.
Far Rockaway, NY 11691

The Oak Hill City Council authorized the demolition of the structure located at 386 Lunch Harper Rd. Lot 386 Blk 2 Minden SD, District 9, Map 33, Parcel 169, Parid 09 3301690000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on August 12, 2019.

The demolition began and was completed on November 20, 2019. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on the December 9, 2019. The cost associated with the project is \$5,943.69.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a Resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 8. Examination of demolition report for Lynch Harper Rd. owned by Arnetta Sherer**



DEMOLITION REPORT

Demolition Ordered by City Council: 9/9/2019

Property Owner: Arnetta Sherer

Structure Location: Lynch Harper Rd.

Map & Parcel: 9 33 159

Bid Awarded to: Empire Salvage & Recycling, Inc.

PO Box 300

Bluefield, WV 24701

Notice to Proceed: 9/10/2019

Date of Inspection: 10/24/2019

Date of Asbestos Abatement: N/A

Demolition Completed: 11/22/2019

Invoice # 8344

Demolition Cost: \$5,500.00

Date of Payment: 11/21/2019

Administrative Cost

Advertisement and (1) Execution of Service: \$474.49

Total Cost: \$5,974.49

Respectfully Submitted:

William C. Hannabass, City Manager



April 25, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

THE WITHIN Notice NOT EXECUTED
ON THE WITHIN NAMED F. Sherer
ON THE 06 DAY OF May 2019 HE NOT
BEING FOUND IN FAYETTE CO. WEST VIRGINIA
Cpt. A.B. Holson FCSD
No Apt. #. Can not get in building.

RE: Service of Notice (Parid 09 33015900000000)
Arnetta Sherer (Deceased)
PO Box 176
Minden, WV 25879-0176
Physical Address: Fred Sherer, Son lives at Twin Oak Apts. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



NOTICE

April 25, 2019

Arnetta Sherer
PO Box 176
Minden, WV 25879-0176

RE: Unsafe Structure / Article 11.04

**Located at Lynch Harper Rd. Minden. Description: ½ Lots 84, 85, 86
District 9, Map 33, Parcel 159, Parid 09 33015900000000**

To Whom it May Concern,

On April 2, 2019, the Structural Inspection Board reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,

William C. Hannabass, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Lynch Harper Rd., Minden, WV was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arnetta Sherer, PO Box 176, Minden WV 25879-0176, and

Whereas, the structure is situated at Lynch Harper Rd., Minden, ½ Lots 84, 85, 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 06/05/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 260977

Start: 06/13/19

Stop: 06/27/19

Total Cost: \$278.47

of Lines: 131

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

NOTICE

June 5, 2019

Arnetta Sherer
P.O. Box 176
Minden, WV 25879-0176

RE: Unsafe Structure / Article
11.04

Located at Lynch Harper Rd.
Minden. Description: 1/2 Lots 84,
85, 86

District 9, Map 33, Parcel 159,
Parid 09 33015900000000

To Whom it May Concern,

On April 2, 2019, the Structural
Inspection Board reviewed the
structure described above ac-
cording to Article 11.04 (Unsafe
Structures) of the City Code.

Based on an inspection by
member(s) of the Board, this
structure was determined to be
in violation of articles 11.04.010
(a). It is the opinion of the Struc-
tural Inspection Board that the
structure cannot be reasonably
repaired and should be ordered to
be demolished. The Finding
of Fact is attached to this notice.

This item will be discussed
by Council after you have been
served this notice on the sec-
ond Monday of the month at
6:30 p.m. or shortly after 6:30
p.m. This meeting will be held
in Council Chambers at Oak Hill
City Hall, 100 Kelly Avenue, Oak
Hill, WV on the ground floor.

The Structural Inspection
Board will recommend that
Oak Hill City Council issue an
order directing you to demol-
ish the structure. It is advisable
that you appear at the Council
meeting to show cause why
you should not be ordered to
demolish the structure if you
disagree with the Structural In-
spection Board. If you have any
questions you may contact my
office.

Sincerely,
William C. Hannabass,
City Manager

STRUCTURAL INSPECTION
BOARD

Finding of Fact

April 2, 2019

Whereas, the Structural In-
spection Board (SIB) convened
with a quorum on April 2, 2019
at 6 o'clock p.m., and

Whereas, the structure located
at Lynch Harper Rd., Minden,
WV was reviewed, and

Whereas, the property was
described by the City Manager
as property owned by Arnetta
Sherer, P.O. Box 176, Minden WV
25879-0176, and

Whereas, the structure is situ-
ated at Lynch Harper Rd., Min-
den, 1/2 Lots 84, 85, 86, District
9, Map 33, Parcel 159, Parid 09
33015900000000, and

Whereas, the SIB determined
that defects described with-
in the Codified ordinances of
the City of Oak Hill, Section
11.04.010 (a) were present upon
the structure, and

Whereas, there are not occu-
pants of said structure, and

Whereas, the Board was un-
divided and voted to have the
structure demolished, and

Whereas, this finding of fact
together with a Notice will ad-
vise the owner to appear before
Council to show cause why the
structure should not be ordered
to be demolished, and

Whereas, the Board requests
Council to examine and consid-
er the findings and recommen-
dation made.

Therefore, the SIB will cause
the City Manager to have the
property owners properly no-
tified and make the SIB recom-
mendation known to the Oak
Hill City Council for consid-
eration.

Respectfully Submitted by:
William C. Hannabass,
City Manager

6-27-3; 260977

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801

www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 07/09/19

Client:

CITY OF OAK HILL
PO BOX 1245
OAK HILL, WV 25901-0000
(304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 274510

Start: 07/18/19

Stop: 08/01/19

Total Cost: \$138.22

of Lines: 70

Columns Wide: 1

of Inserts: 6

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayetttribune.com

Order

July 8, 2019

Arnetta Sherer
PO Box 176
Minden, WV 25879-0176

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd., Minden, described as 1/2 Lots 84, 85, & 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,
Damita Johnson,
City Clerk/Treasurer
8-1-3-FT; 274510

BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801
 www.register-herald.com • Phone: 304-255-4400
 Toll Free: 800-950-0250 • Fax: 304-255-4427

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at treed@bdtonline.com.

DATE 09/12/19

Client:

CITY OF OAK HILL
 PO BOX 1245
 OAK HILL, WV 25901-0000
 (304) 469-9541

ACCOUNT NUMBER: 104559

Ad ID: 302165

Start: 09/19/19

Stop: 09/26/19

Total Cost: \$98.42

of Lines: 49

Columns Wide: 1

of Inserts: 4

Ad Class: Legals

Ad Taker: Beckley Legals

Phone #:

Email: treed@bdtonline.com

Publications:

Fayette Tribune
fayettetribune.com

NOTICE TO BIDDERS

The City of Oak Hill will receive sealed bids until 3:00 p.m. on October 14, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

722 Summerlee Ave., Description: .25 AC Surf Summerlee Ave., Map 25, Parcel 218 owned by Yvonne Lee Warwick

386 Lynch Harper Rd., Description: Lot 386 Blk 2 Minden SD, Map 33, Parcel 169 owned by Carlos R. Stockhouse & ET AL

Lynch Harper Rd., Minden, Description: 1/2 Lots 84, 85, 86, Map 33, Parcel 159 owned by Armetta Sherer

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on October 14, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on October 1, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass, City Manager
 City of Oak Hill
 9-26-2-FT; LG 302165

Empire Salvage&Recycling, Inc.

PO Box 300

Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318

Bill To:

CITY OF OAK HILL

P. O. BOX 1245

Oak Hill, WV 25901

BILL HANNIBASS

DATE	INVOICE NO.	P.O. NUMBER
11/19/19	8344	

105

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
377723	16500.00	

SITE: DEMOLITION - 3 STRUCTURES
-, 0000-
Oak Hill,

** PLEASE RETURN TOP PORTION WITH PAYMENT **

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
------	----------	-------------	-----------	--------	-------------

BALANCE BROUGHT FORWARD

0.00

11/19/19	1.000	DEMOLITION	722 SUMMERLEE	5500.00	5500.00
11/19/19	1.000	DEMOLITION	386 LYNCH	5500.00	11000.00
11/19/19	1.000	DEMOLITION	213 LYNCH	5500.00	16500.00

11/19/19 ASBESTOS ABATEMENT AND DEMOLITION OF THE FOLLOWING:

722 SUMMERLEE AVE. -----\$5,500.00

386 LYNCH HARPER ROAD -----\$5,500.00

213 LYNCH HARPER ROAD -----\$5,500.00

412230

PLEASE INCLUDE INVOICE NUMBER
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	16500.00
BALANCE TOTAL	16500.00

PAYMENT DUE: 11/20/19

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
377723	16500.00	0.00	0.00	0.00	0.00	0.00	16500.00

INVOICE NO. 8344

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more than 15 days from date of invoice (18% per annum).

Empire Salvage&Recycling, Inc.

From: no-reply@e-hps.com
Sent: Thursday, November 21, 2019 1:49 PM
To: Kimberly Mandakunis
Subject: LUSK DISPOSAL SERVICE - Heartland Gateway Transaction Receipt

LUSK DISPOSAL SERVICE
1121 FRONTAGE RD
PRINCETON, WV 24739
304-425-9338

Please see the details of your transaction below.

Date: 11/21/2019 Time: 1:48 PM

Transaction Type: Credit Sale
Transaction ID: 1807355321
Customer Name: KIMBERLY MANDAKUNIS
Customer ID: TOWN OF OAKHILL
Account: *****5127
Card Type: MC
Entry Method: Manual
Invoice Number: SALVAGE 8344
Authorization Code: 061057
Result: Approved
Clerk ID: Hope Carbaugh
Subtotal Amount: \$16,500.00
Tip Amount: \$0.00
Surcharge Amount: \$0.00
Total Amount: \$16,500.00



Order

December 9, 2019

Arnetta Sherer
PO Box 176
Minden, WV 25879-0176

The Oak Hill City Council authorized the demolition of the structure located at Lynch Harper Rd., Minden, described as ½ Lots 84, 85, & 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on September 9, 2019.

The demolition began and was completed on November 22, 2019. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on the December 9, 2019. The cost associated with the project is \$5,974.49.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a Resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Item Attachment Documents:

- 10. Ordinance to provide for the annexation of additional territory, 217 Patterson Street without ordering a vote *2nd Reading***

Petition to Annex into the Corporate

Limits of the City of Oak Hill

The following property owners hereby petition to be annexed into the City of Oak Hill. The property is properly described as 217 PATTERSON ST.

CHRISTOPHER D. GILL

Attached is a metes and bounds description of the said property.

Christopher D. Gill (signed) 11-8-19 date
Christopher D. Gill (print)

Sworn to and subscribed

Before me this 8th day

Of November A.D. 20 19

Sharon M Coffman

Notary Public

My Commission expires June 4, 2022



BOOK 645 PAGE 244

DEED

THIS DEED, made and entered into this 29th day of January, 2009, by and between

CARLOS LEWIS, EX OFFICIO, OVERSEER; CURTIS PITTMAN, ASSISTANT OVERSEER; and JIM COOPER, DANNY YONEY, RALPH HUMPHREY, DAVID HUMPHREY, CHRIS GILL and FRED SMITH, TRUSTEES OF THE OAK HILL HOLINESS CHURCH, parties of the first part, and CHRISTOPHER GILL and KAREN GILL, husband and wife, or the survivor of them, parties of the second part.

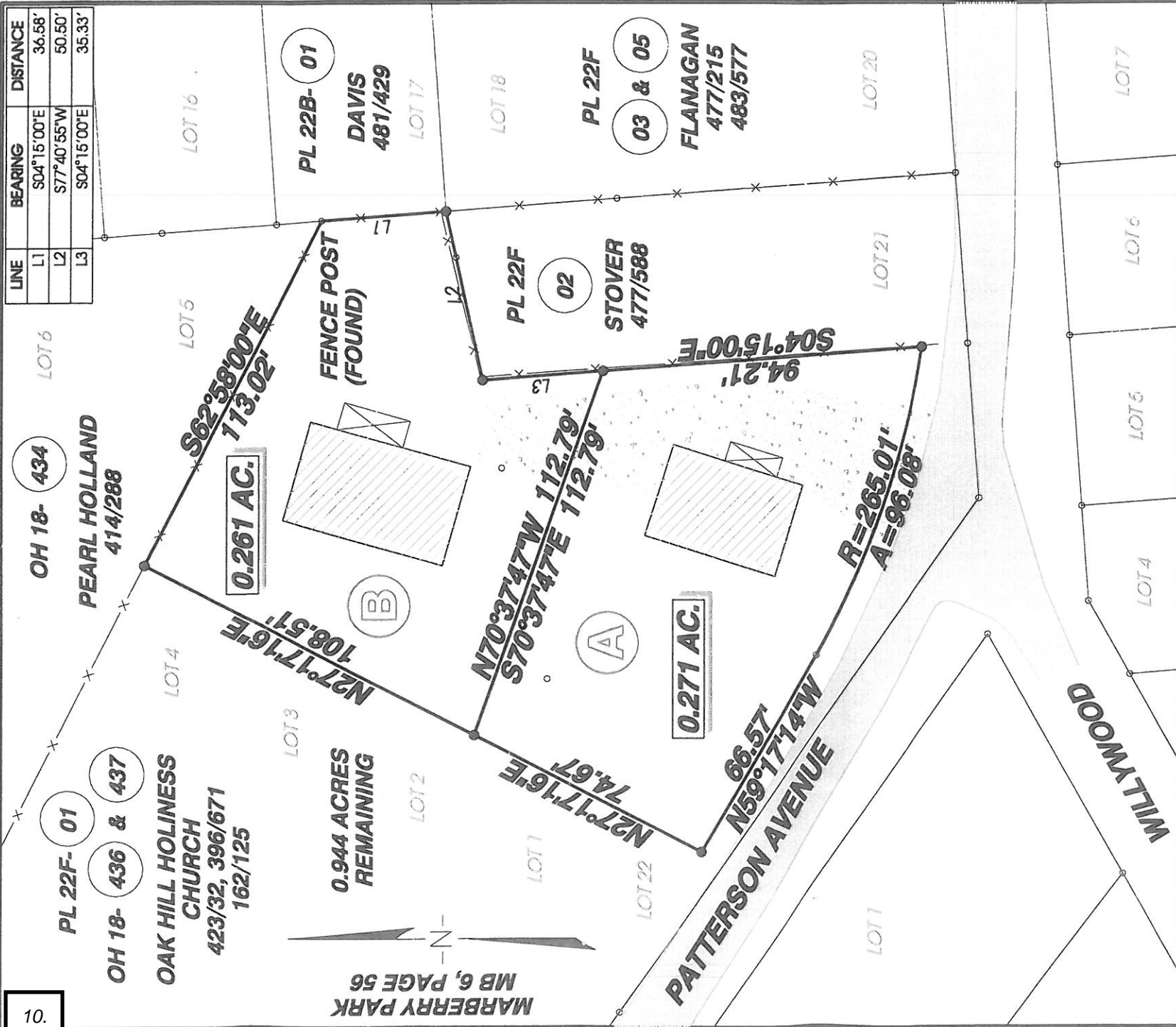
WITNESSETH:

That for and in consideration of the sum of Five Dollars (\$5.00) cash in hand paid and other good and valuable consideration hereinafter specifically mentioned, the receipt and sufficiency of all of which is hereby acknowledged, the parties of the first part hereby grant and convey unto the parties of the second part, as joint tenants with right of survivorship and not as tenants in common, and with covenants of GENERAL WARRANTY of title, the following described tract or parcel of real estate, together with any improvements thereon, rights incidental thereto and any appurtenances thereunto belonging, situate in or near the City of Oak Hill, Plateau District, Fayette County, West Virginia, and being more particularly bounded and described as follows, to-wit:

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRES, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

And being a part of the same real estate which was acquired by Trustees of the Oak Hill





**PLAT OF SURVEY
OF THE DIVISION OF LOTS 1, 2, 3, 4 & 22
OF BLOCK 4 OF THE
MARBERRY PARK ADDITION
SITUATE ALONG PATTERSON AVENUE
OAK HILL CORPORATION
PLATEAU DISTRICT
FAYETTE COUNTY, WEST VIRGINIA
SCALE 1" = 40 FT. JANUARY, 2009**

LEGEND

- X— = FENCE LINE OR ITS REMAINS
- = SURVEYED BOUNDARY LINES
- = ADJOINING LANDOWNER OR LINES NOT SURVEYED
- - - = ORIGINAL DEEDED LINES OR INTERIOR LINES
- = STREAM
- - - = ROAD RIGHT-OF-WAY
- = EXISTING ROAD

Date Revisions

Date	Revisions

● = 5/8" REBAR WITH CAP (SET)
○ = TREE OR ITS REMAINS
⊗ = MONUMENT (SET) AS NOTED OR REFERENCE MONUMENT
◊ = POINT NOT SET
◇ = MONUMENT FOUND

NOTES

- All easements not located by survey
- If seal is not embossed or stamped with blue ink, plat may not be original
- Tax Map Data: Oak Hill Corporation Sheet 18, Plateau District Sheet 22F
- Tract "A" part of OH 18 parcel 437 and PL 22F parcel 1
- Tract "B" part of OH 18 parcels 436 and 437 and PL 22F parcel 1

FAYETTE SURVEYING Co.

R. Dale Tomlin II, PS 2071

BOUNDARY SURVEYS - MAPPING

P.O. BOX 103, FAYETTEVILLE
WEST VIRGINIA, 25840
PH. (304) 574-3440 OR 640-0383

Leon K. Spencer, PS 1
PH. (304) 574-2900

R. Dale Tomlin II, PS 2071

Certification

The City of Oak Hill hereby certifies the attached petition to be annexed presented by Christopher D. Gill to the City on November 8, 2019 together with metes and bounds description is sufficient and by ordinance the City provided for the annexation of the described additional territory. The City of Oak Hill respectfully presents this certification to the Commission of the County of Fayette, WV for the purpose of the County to enter an order of annexation.

Mayor, Daniel Wright

City Clerk, Damita Johnson

Seal

Order

A certificate of the governing body of the municipality of the City of Oak Hill was this day filed showing that an annexation has been made, in the manner required by law, to the corporate limits thereof, and that by such annexation the said corporate limits are increased as follows:

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division ; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRES, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

It is, therefore ordered that such annexation to said corporate limits be, and the same is hereby approved and confirmed, and the clerk of this court is directed to deliver to the said governing body a certified copy of this order as soon as practicable after the rising of this court.

Ordinance _____

An ordinance for the annexation of additional territory without ordering a vote upon the certification of petition to be annexed filed with the City of Oak Hill described as 217 Patterson Street, Oak Hill, WV and metes and bounds description herein recorded.

Beginning at a 5/8" rebar with cap (set) on the original division line between lots 21 and 22 of the Marberry Park Addition (MB 6, page 56) corner to Tract B of the division of the Oak Hill Holiness Church lots (lots 1, 2, 3, 4 and 22); thence with said original division line, South 04°15'00" East, a distance of 94.21 feet to a 5/8" rebar with cap (set) on the northern side of Patterson Avenue at the beginning of a curve concave to the north having a radius of 265.01 feet and a central angle of 20°46'25" and being subtended by a chord which bears North 71°04'04" West 95.56 feet; thence, leaving lot 21 and with a new line through lot 22 westerly and northwesterly along said curve, a distance of 96.08 feet; thence continuing along the northern side of Patterson Avenue, North 59°17'14" West, a distance of 66.57 feet, to a 5/8" rebar with cap (set); thence, leaving Patterson Avenue and with a line through lot 22, lot 1 and lot 2, North 27°17'16" East, a distance of 74.67 feet, to a 5/8" rebar with cap (set) corner to Tract B of this division; thence, with Tract B, South 70°37'47" East, a distance of 112.79 feet to the beginning, containing 0.271 ACRES, more or less, as shown on a plat to be attached hereto and made a part of this instrument. All bearings are based on subdivision meridian (Marberry Park Addition, Map Book 6, page 56).

1st reading, _____ day of _____ 20____

2nd reading, _____ day of _____ 20____

Mayor, Daniel Wright

City Clerk, Damita Johnson

Item Attachment Documents:

- 11. Approval of Easement and Right-of-Way between the City of Oak Hill and Mountaineer Gas Company**

MAP NUMBER	WORK REQUEST NUMBER
222142	



THIS EASEMENT AND RIGHT-OF-WAY, made and entered into this 18th day of November 20 19 , between The City of Oak Hill

having a mailing address of PO BOX 1245, Oak Hill WV 25901 (100 Kelly Ave)

hereinafter, whether singular or plural, call the "Grantor," and Mountaineer Gas Company, a West Virginia corporation, with principal offices at 501 56th Street SE, Charleston WV, 25304.

WITNESSETH

That for and in consideration of the sum of One Dollar (\$1.00) paid by Mountaineer Gas Company to Grantors, the receipt whereof is hereby acknowledged, the Grantors hereby grant and convey to Mountaineer Gas Company, its successors and assigns, an exclusive easement and right-of-way ten (10) feet wide with five (5) feet on both sides of the proposed pipeline route, with right of ingress and egress thereto, for pedestrians, vehicles and equipment, to construct a pipeline, together with service connections for other landowners, and appurtenant equipment which Mountaineer Gas Company may use in connection with the transportation of gas, oil, petroleum products or any other materials or substances which may be transported singly or in combination through a pipeline; and to operate, maintain, replace or change the size of its pipe without interruption of service, and finally remove said pipeline; service connections and appurtenant equipment; over and through all that certain tract or parcel of land described and recorder in deed book 650 & 605 , page 122 & 617 and situate in Plateau&Oak Hill District, Fayette County County, State of West Virginia, and being more particularly bounded and described as follows:

Property of The City of Oak Hill - Oak Hill (White Oak) Rail Trail
Centerline of Right-of-Way will be Centerline of Pipe Installed
Tax Map 134 Parcel 209 District 09 and Tax Map 25 Parcel 456 District 02

See Exhibit A

It is distinctly understood and agreed that Mountaineer Gas Company shall be responsible for any damages to persons or property that may result from Mountaineer Gas Company's negligent or careless installation, operation, maintenance or removal of said facilities and/or equipment. Mountaineer Gas Company shall replace and restore the area disturbed by the laying, construction, maintenance or removal of said facilities to as near as practical to its original condition.

All pipe and service connections shall be buried so as not to interfere with the present use of the land. Grantor agrees not to construct any permanent structures over said right-of-way and not to change the grade more than six (6) inches without written permission from Mountaineer Gas Company. The Grantors may fully use and enjoy the said premises except for the purpose hereinbefore

gr 11. Mountaineer Gas Company.

REV 9/16/15 PROC

This exclusive easement and right-of-way herein granted unto Mountaineer Gas Company, its successors and assigns shall be perpetual, so long as Mountaineer Gas Company or its successors and assigns use the said facilities and equipment for any or all of the purposes hereinbefore set forth. The rights, privileges and terms hereof shall extend to and be binding upon the Grantors, Mountaineer Gas Company and their respective representatives, heirs, grantees, successors and assigns.

CONSIDERATION OF VALUE STATEMENT

This transaction is not a transfer of title to the aforesaid property, and therefore, is not subject to state excise tax provided in Section 11-22-2 of the West Virginia Code.

Under the penalties of fine and imprisonment as provided by law, Mountaineer Gas Company declares the total consideration for said easement and right-of-way transferred by this document to be One Dollars (\$1.00).

IN WITNESS WHEREOF, the Grantors have hereto caused this Easement and Right-of-Way to be executed the day and year first above written.

GRANTORS:

STATE OF WEST VIRGINIA

COUNTY OF _____, to wit:

I, _____, a Notary Public in and for said County and State, do certify that

_____, whose name is signed to the writing hereto annexed, bearing date on the _____ day of _____, 20____, has the day acknowledged the same before me in my presence.

Given under my hand this _____ day of _____, 20____.

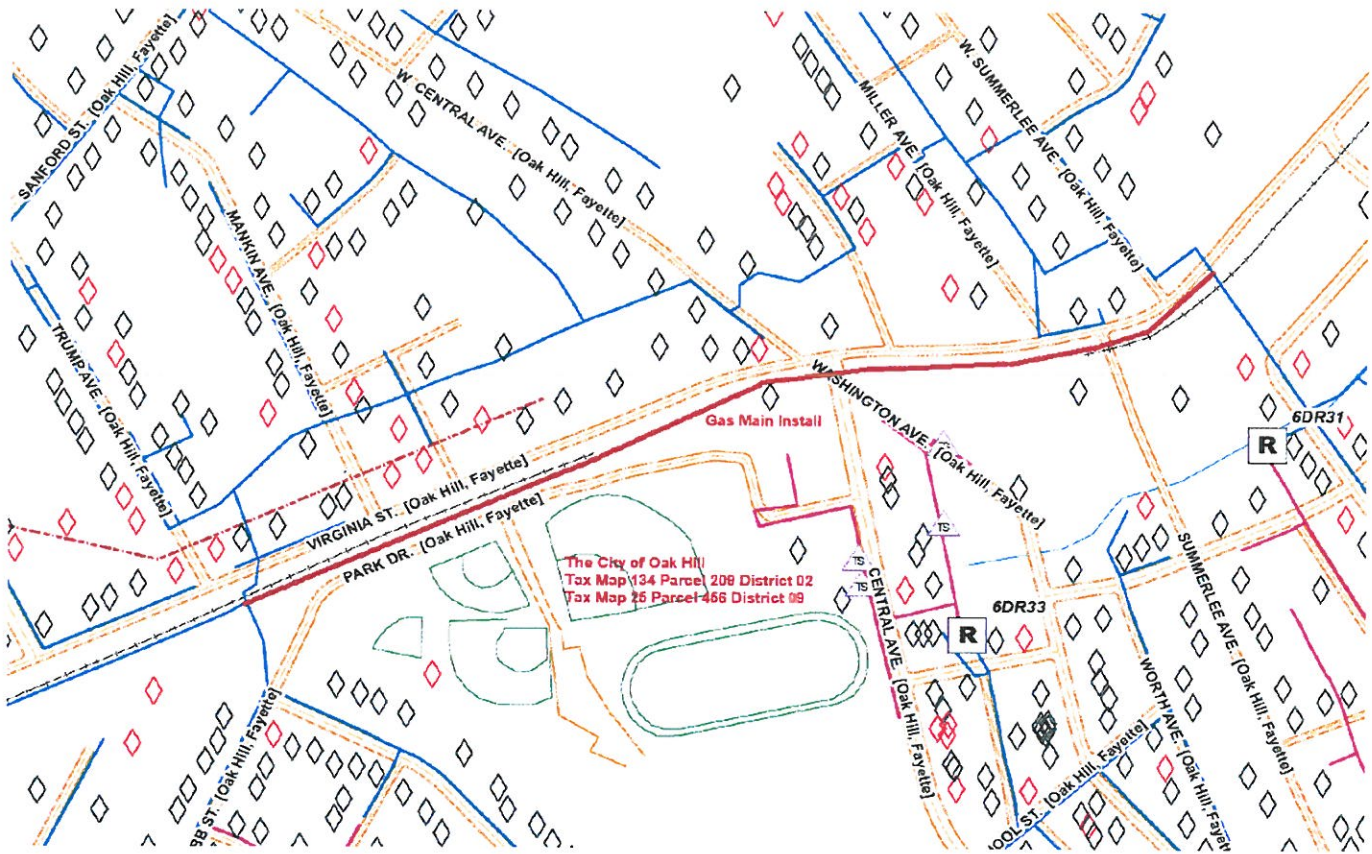
My commission expires _____.

 (NOTARY PUBLIC)



Instrument prepared by:

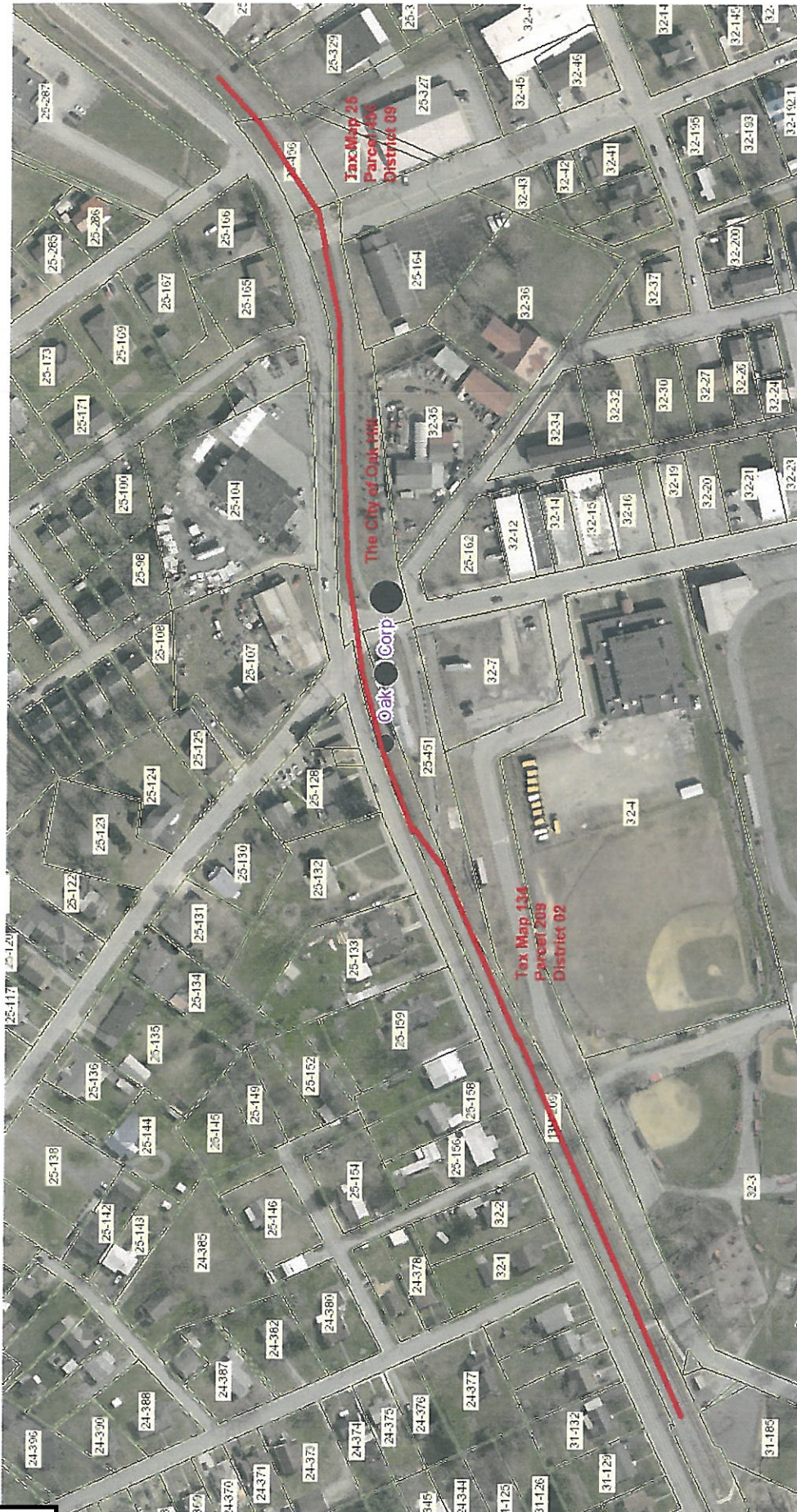
MOUNTAINEER GAS COMPANY

Shaun R. Conley



MOUNTAINEER GAS COMPANY

Service Center: Oak Hill (210)		Site Location: Right-of-Way The City of Oak Hill - Rail Trail Area		<div>LEGEND</div> <div>Proposed Pipe Location</div> <div></div>	<div>NORTH ARROW</div> <div></div>
Description: Right - of - Way for Gas Main on the property of The City of Oak Hill. A Plastic Medium Pressure Gas Main located on land described in deed book 650, Page 122 in Plateau District and deed book 605, Page 617 in Oak Hill Corp District of Fayette County Exhibit A					
County: Raleigh		Tax District Name: Oak Hill Corp.			
Scale: NTS	MGC Map: 222142	Tax District No.: 10-083			
Date: 11/18/2019	W.O. No.:	Prepared By: Shaun Conley			



Item Attachment Documents:

- 12. Request for abandonment for approximately 113 feet of Right-of-Way between Gatewood Ave. and Bunch St.**

To whom it may concern,

This is to request the closure of a portion of 1st Alley right of way located in Oak Hill between Bunch Street and Gatewood Ave. I am only requesting to close the portion located between my property (Stacy & Stewart Jones Tax Map 18 Parcel 97.1) and my parent's property (John & Margaret Richards Tax Map 18 Parcels 78 & 79), approximately 113 feet. The portion is land locked between my property and my parent's property and dead ends at my parent's fence line. We have no intention of using the right of way to access the properties as we are hoping to eventually build a home at the site which will be accessed off of Roberts Ave and Richards Lane.

Included is a recent survey map with the desired closure highlighted in yellow.

Thank you, Stacy Jones

104 1st Ave Oak Hill, WV

304-640-0232

