



CITY OF OAK HILL

AGENDA

May 2019 Council Meeting
May 13, 2019 - 6:30 PM

Invocation and Pledge of Allegiance

Call to Order

Presentations

Citizens Comments

Reading and Approval of Minutes

[Reading](#) and Approval of April Minutes.

Treasurer’s Report

[Treasurer's](#) Report

Correspondence

Council Comments and Department Reports

[April](#) Report for the Oak Hill Police Dept.

Unfinished Business

- [1.](#) 2nd Reading: Consideration and adoption of the new State Building Code.
- [2.](#) 1st. Reading: Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1.
- [3.](#) 2nd Reading: Consideration to amend Oak Hill Municipal Code (OHMC) 4.06.010 Schedule of Fees Rental Dwelling Units definition (formerly Article 753.01).
- [4.](#) SIB Recommendation: S Reid, 332 Wright Turn Rd., Map 58L, Parcel 49 - Consideration for Resolution for City to demolish.
- [5.](#) SIB Recommendation: J Coffman, located at Minden/Mary Lane, Map 58M, Parcel 107 - Consideration for Resolution for City to demolish.
- [6.](#) SIB Recommendation: M Woodson, 3 Thomas Rd., Map 58L, Parcel 95 - Consideration for Resolution for City to demolish.
- [7.](#) SIB Recommendation: Raleigh Land LLC, Lynch Harper Rd., Map 33 Parcel 160 - Consideration for Resolution for City to demolish.
- [8.](#) Estate of M. Hardy, 304 Thomas Morst Rd. Parcel 99
B Blackburn, 171 Minden Rd., Parcel 93
S Reid, 332 Wright Turn Rd., Parcel 49
J Coffman, Minden/Mary Lane, Parcel 107

M Woodson, 3 Thomas Morst Rd., Parcel 95

New Business

- [9.](#) Road Paving Projects
- [10.](#) Consideration to amend Home Rule.
- 11. New River Gorge CVB Annual Report.
- [12.](#) This item is for Oak Hill to sign a Memorandum of Understanding to pledge in-kind work to verify street addresses in the city's limits.
- [13.](#) Police Hiring.
- [14.](#) SIB Recommendation: ACE, Surf Lot #204 Blk 4 Minden SD, Map 58M, Parcel 50.
- [15.](#) SIB Recommendation / Linda Sue Johnson, 250 Minden Rd., Map 58L Parcel 14
- [16.](#) SIB Recommendation / Yvonne Oliver, Minden Rd., Map 26 Parcel 337
- [17.](#) SIB Recommendation / Arnetta Sherer, Lynch Harper Rd., Map 33 Parcel 159
- [18.](#) SIB Recommendation Edward Elmore, 396 Old Minden Store Rd., Map 58M, Parcel 135
- [19.](#) SIB Recommendation / Edward Elmore, 378 Old Minden Rd., Map 58M, Parcel 133
- [20.](#) SIB Recommendation / Edward Elmore, 68 Old Minden Store Rd., Map 59J, Parcel 59
- [21.](#) Consideration to amend OHMC 11.12.050 (B) Registration Generally (Formerly 1718.04 (B)).

Adjournment

**CITY OF OAK HILL
M I N U T E S
April 2019 Council Meeting
April 08, 2019 - 6:30 PM**

The regular session of the Oak Hill City Council convened in the Council Chambers of City Hall on Monday, April 8, 2019 at 6:30 p.m.

PRESENT

- Mayor Fred Dickinson
- Council Member Diana Janney
- Council Member Missy Wilshire
- Council Member Mike Fox
- Council Member Jeff Atha
- Council Member Paul Baker
- Council Member Ronald Stephen Hayslette

ABSENT

- Council Member Thomas Oxley

Presentations

Cindy Kappler informed Council of a World War II event that will be held in Fayetteville on Saturday, May 4, 2019.

John Tuggle, Executive Director of Region 4 Planning and Development Council discussed dilapidated structures with Council.

Call to Order

Mayor Fred Dickinson called the meeting to order.

Citizens Comments

Mary Flint updated Council on the activities of Destination Downtown.

Residents of Halstead Street asked questions and discussed the new school and how the traffic would affect their street.

Reading and Approval of Minutes

Motion: Dispense with the reading of and accept the minutes of March 11, 2019.

Motion made by Council Member Wilshire, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

Treasurer’s Report

Motion: Accept the Treasurer's Report as presented.

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

Correspondence

None

Council Comments and Department Reports

The Mayor polled Council for old business and the good work of the Street Department was discussed.

Unfinished Business

1. **2nd Reading: Restricted parking at the intersection of Rogers St. and Cardin Ave.**
Motion: Accept this as the 2nd reading and adoption of an ordinance to restrict parking at the intersection of Rogers Street and Cardin Ave.
Motion made by Council Member Baker, Seconded by Council Member Atha.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

2. **SIB Recommendation / ACE, 378 Old Minden Store Rd., Map 58M Parcel 133 - Consideration of a Resolution for the City to demolish**
Motion: Accept the recommendation of the Structural Inspection Board and adopt a resolution allowing the City to demolish the structure at 378 Old Minden Store Road.
Motion made by Council Member Atha, Seconded by Council Member Janney.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

3. **SIB Recommendation / B Blackburn, 171 Minden Rd., Map 58M Parcel 93 - Consideration for Resolution for the City to demolish**
Motion: Accept the recommendation of the Structural Inspection Board and adopt a resolution allowing the City to demolish the structure at 171 Minden Road.
Motion made by Council Member Baker, Seconded by Council Member Hayslette.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

4. **SIB Recommendation / M. Hardy, 304 Thomas Morst Rd., Map 58L, Parcel 99 - Consideration for Resolution for the City to demolish**
Motion: Accept the recommendation of the Structural Inspection Board and adopt a resolution allowing the City to demolish the structure at 304 Thomas Morst Road.
Motion made by Council Member Hayslette, Seconded by Council Member Baker.
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox,

Council Member Atha, Council Member Baker, Council Member Hayslette

5. SIB / P Lassinger, 216 Chestnut Ave., Map 32 Parcel 70

The Property Owner was served an Order to demolish the structure on March 20, 2019 by a Fayette County Sheriff Deputy. Mr. Clifford Bragg has expressed he would like to appeal Council's decision. He is requesting to address Council with the progress of the repair. There was much discussion and questions to the homeowner.

Motion: Rescind the order of demolition of 216 Chestnut Avenue.

Motion made by Council Member Hayslette, Seconded by Council Member Baker.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Atha, Council Member Baker, Council Member Hayslette

Voting Nay – Council member Fox

New Business

The Mayor polled Council for new business and dogs running loose, litter, and the parks were discussed.

6. Consideration and adoption of the new State Building Code - 1st Reading

The City Manager presented the adoption of the state building code for the 1st reading. We typically adopt the current version of the code and reject the maintenance portion.

Motion: Accept the 1st reading to adopt the 2015 state building code less the maintenance portion.

Motion made by Council Member Atha, Seconded by Council Member Baker.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

7. Consideration of Fayette County Canine Restraint and Outdoor Enclosure Ordinance #19-1

This ordinance would be the same ordinance that the County recently adopted on canine restraint. There was much discussion on this ordinance and the different methods of dealing with this problem. A citizen survey will be prepared and issued to the public for their thoughts on this issue.

Motion: Table this item until the next meeting.

Motion made by Council Member Fox, Seconded by Council Member Baker.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Baker, Council Member Hayslette

Voting Nay: Council Member Atha

8. New River Gorge Sports and Car Festival

Aaron Kemlock asked for the City's support for the 2nd annual New River Gorge Sports and Car Festival. The festival is county wide, but many events are located in the amphitheater and the organizers want to make sure the City is still supportive. Council had no objection to the festival.

9. **Destination Downtown of Oak Hill Beer Fest/Concert**

Destination Downtown is requesting approval for a beer fest to be held in conjunction with the Sports Festival. The City Manager has to send a letter to the ABC Commission for approval.

Motion: Authorize the City Manager to send a letter to the ABC Commission giving permission for the beer fest.

Motion made by Council Member Fox, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

10. **SIB Recommendation Raleigh Land, LLC, Lynch Harper Rd., Map 33, Parcel 160**

The Structural Inspection Board recommends this structure be demolished.

Motion: Accept the recommendation of the Structural Inspection Board and order demolition of the structure at Lynch Harper Road.

Motion made by Council Member Atha, Seconded by Council Member Fox.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

11. **Approval of Poll Workers**

The City Clerk presented a listing of election officials for the June 11, 2019 election.

Motion: Accept poll workers as presented by the City Clerk

Motion made by Council Member Fox, Seconded by Council Member Atha.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

12. **Consideration to amend Article 753.01 Schedule of Fees Rental Dwelling Units definition**

This amendment will change the definition of rental property to non-owner occupied residential property whether or not there is remuneration.

Motion: Accept this as the 1st reading of an amendment to Article 753.01.

Motion made by Council Member Atha, Seconded by Council Member Fox.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Fox, Council Member Atha, Council Member Baker, Council Member Hayslette

Adjournment

There being no further business appearing, the meeting adjourned.

OAK HILL CITY COUNCIL
Special Meeting
Minutes
April 16, 2019

A special session of the Oak Hill City Council convened in the Council Chambers of City Hall on Monday, April 16, 2019 at 6:00 p.m.

Members Present

Fred Dickinson
Diana Janney
Paul Baker
Jeff Atha
Steve Hayslette
Melissa Wilshire
Mike Fox

Also Present

William Hannabass, City Manager
Damita Johnson

Absent

Tom Oxley

The Mayor called the meeting to order and announced the reason for the meeting as follows:

To hear and consider any objections made orally or in writing by the prosecuting attorney, by the tax commissioner, state auditor, or by a taxpayer to the levy estimate and proposed levy or to any item thereof.

FY 2020 Levy Rates

Class I \$12.50 per \$100
Class II \$25.00 per \$100
Class IV \$50.00 per \$100

Council member Atha made a motion to approve the levy rates as presented Council member Baker seconded the motion. Motion carried unanimously by all those present.

There being no further business appearing, the meeting adjourned.

Mayor

City Clerk

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/18 - ENDING DATE: 4/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
101	AT&T			
	1 440 110 00	TELEPHONE - CITY HALL	47.07	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	23.80	
	1 706 110 00	TELEPHONE - FIRE DEPARTMENT	2.26	
				73.13 *
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	714.71	
	1 700 131 00	ELECTRICITY - POLICE DEPT	511.23	
	1 706 131 00	ELECTRICITY - FIRE DEPT	566.58	
	1 750 131 00	ELECTRICITY - STREET DEPT	385.45	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,089.79	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	116.94	
	1 900 131 00	ELECTRICITY - PARKS	591.33	
				8,976.03 *
103	APPALACHIAN SOFTWARE, INC.			
	1 413 230 00	PROF SERVICES - TREASURER	605.06	
				605.06 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	150.06	
				150.06 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,279.20	
				10,059.69 *
276	BILL BAILEY INSURANCE AGENCY			
	1 706 260 00	INSURANCE & BONDS - FIRE	2,000.00	
				2,000.00 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	155,628.57	
	1 413 410 00	MATERIALS & SUPP - TREASURER	58.15	
				155,686.72 *
413	DIVISION OF MOTOR VEHICLES			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	10.00	
				10.00 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	70.88	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	42.60	
	1 433 450 00	UNIFORMS - CUSTODIAL	12.56	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	40.92	
	1 750 450 00	UNIFORMS - STREET	381.92	
				548.88 *
464	ALLIED ADMIN FOR DELTA DENTAL			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/18 - ENDING DATE: 4/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
464	ALLIED ADMIN FOR DELTA DENTAL				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	69.30		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	46.20		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	23.10		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	23.10		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	438.90		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	254.10		
				854.70	*
569	JOE BOWMAN				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	.00		
				.00	*
570	AGA-CHARLESTON CHAPTER				
	1 413 210 00	TRAINING & EDUC - TREASURER	350.00		
				350.00	*
661	FRONTIER				
	1 440 110 00	TELEPHONE - CITY HALL	440.66		
				440.66	*
703	GFOA OF WV				
	1 413 210 00	TRAINING & EDUC - TREASURER	125.00		
				125.00	*
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	25.41		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	25.41		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	8.47		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	8.47		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	152.46		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	84.70		
				304.92	*
835	HOLIDAY LODGE HOTEL & CONF CTR				
	1 700 210 00	TRAINING & EDUC - POL DEPT	229.50		
				229.50	*
865	PAUL D. HOBBS				
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	150.00		
	1 700 230 00	PROFESS SERVICES - POLICE DEPT	500.00		
				650.00	*
868	DEBRA HONCHELL				
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	41.73		
				41.73	*
887	FRED HART				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	800.00		
				800.00	*
1,135	KIDS FIRST COMMUNITY				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

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 ** BEGINNING DATE: 4/01/18 - ENDING DATE: 4/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,135	KIDS FIRST COMMUNITY			
	1 700 200 00	ADV/LEGAL PUB - POLICE DEPT	500.00	500.00 *
1,287	LEGEND FITNESS.COM			
	1 700 590 00	EQUIPMENT - POLICE DEPT	2,837.39	2,837.39 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	732.54	
	1 700 134 00	GAS - POLICE DEPT	293.54	
	1 750 134 00	GAS - STREET DEPT	214.86	
	1 900 134 00	GAS - PARKS	510.48	1,751.42 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	42.40	
	1 700 133 00	SEWER - POLICE DEPT	86.68	
	1 750 133 00	SEWER - STREET DEPARTMENT	39.16	
	1 900 133 00	SEWER - PARKS	61.75	229.99 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	385.44	
	1 700 135 00	GARBAGE - POLICE DEPT	72.60	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	66.00	524.04 *
1,989	SUDDENLINK			
	1 440 110 00	TELEPHONE - CITY HALL	261.95	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	299.95	
	1 750 110 00	TELEPHONE - STREET DEPT	262.67	824.57 *
2,073	STANDARD INSURANCE COMPANY			
	1 700 052 00	GROUP INS - POL DEPT - LTD	358.77	358.77 *
2,116	UNITED BANKCARD CENTER			
	1 412 410 00	MATERIALS & SUPP - CITY MGR	23.99	
	1 415 220 00	DUES & SUBSCRIP - CITY CLERK	160.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	1,698.79	
	1 805 582 00	CAPITAL OUTLAY - DRAINAGE	.00	1,882.78 *
2,117	UNEMPL COMPENSATION DIVISION			
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	322.14	322.14 *
2,124	UNITED BANKCARD CTR (SF)			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/18 - ENDING DATE: 4/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
2,124	UNITED BANKCARD CTR (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	261.90		
	1 412 220 00	DUES & SUBSCRIP - CITY MGR	215.00		
	1 412 410 00	MATERIALS & SUPP - CITY MGR	15.90		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	41.50		
	1 413 110 00	TELEPHONE - CITY TREASURER	52.38		
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	57.82		
	1 440 160 00	MAINT & REPAIR-EQUIP-CITY HALL	1,243.84		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	625.23		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	838.08		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	458.00		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	237.37		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	339.95		
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	4,975.00		
	1 750 110 00	TELEPHONE - STREET DEPT	733.54		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	451.93		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	1,079.73		
	1 750 170 00	MAINT & REP VEHICLES - STREET	5,034.48		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	4,239.79		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	1,841.25		
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	609.42		
	1 900 170 00	MAINT & REPAIR VEHICLES - PARK	51.07		
				23,403.18	*
2,125	UNITED BANKCARD CTR (SBF)				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	473.02		
				473.02	*
2,126	UNITED BANKCARD CTR (PF)				
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	40.28		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	854.95		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	4,982.01		
				5,877.24	*
2,169	JACOB THOMAS				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	100.00		
				100.00	*
2,171	JACOB SMALL				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	100.00		
				100.00	*
2,176	CAROL SHREWSBURY				
	1 329 000 00	INSPECTION FEES - COUNTY	85.00		
				85.00	*
2,177	ROCKY FORK ENTERPRISES LLC.				
	1 975 459 00	CAP EXPENDITURES - GEN GOV'T	3,566.95		
				3,566.95	*
2,300	WV AMERICAN WATER COMPANY				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/18 - ENDING DATE: 4/30/18 **
 ** VENDOR RANGE: ALL VENDORS ** ** CHECK RANGE: ALL CHECKS **

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	79.73	
	1 700 132 00	WATER - POLICE DEPT	119.06	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	28.14	
	1 900 132 00	WATER - PARKS	295.16	
				1,366.09 *
2,301	WHITMAN EXTERMINATING CO			
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	88.00	
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	88.00	
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	78.00	
				254.00 *
2,305	WVML - UNEMPLOYMENT PROGRAM			
	1 412 262 00	UNEMPLOY INS - CITY MGR OFFICE	664.62	
	1 413 262 00	UNEMPLOYMENT INS - TREASURER	210.00	
	1 415 262 00	UNEMPLOYMENT INS - CITY CLERK	118.14	
	1 416 262 00	UNEMPLOYMENT INS - POL JUDGE	211.88	
	1 433 262 00	UNEMPLOYMENT INS - CUSTODIAL	120.43	
	1 437 262 00	UNEMPLOYMENT INS - ZONING	63.78	
	1 700 262 00	UNEMPLOYMENT INS - POL DEPT	3,045.54	
	1 702 262 00	UNEMPLOYMENT INSURANCE - COPS	54.06	
	1 706 262 00	UNEMPLOYMENT INS - FIRE DEPT	122.46	
	1 750 262 00	UNEMPLOYMENT INS - STREET DEPT	1,618.77	
	1 900 262 00	UNEMPLOYMENT INS - PARKS	92.06	
				6,321.74 *
2,321	WOLVERINE WORLD WIDE INC			
	1 750 450 00	UNIFORMS - STREET	793.67	
				793.67 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	675.50	
				675.50 *
2,436	WAGeworks, INC.			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	127.90	
				127.90 *
	ALL VENDOR ACCOUNTS			234,281.47 **

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
173	AMAZON.COM						
519954	030119	HANNABASS-GRILLS FOR PARK			492.00-		
Purchased From:	173	AMAZON.COM			492.00	1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
202	BJW PRINTING & OFFICE SUPPLIES						
517668	847560S	BJW PRINTING & OFFICE SUPPLIES			117.17-		
Purchased From:	202	BJW PRINTING & OFFICE SUPPLIES			117.17	1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
222	BECKLEY WELDING SUPPLY INC						
517669	319000	BECKLEY WELDING SUPPLY INC			35.00-		
Purchased From:	222	BECKLEY WELDING SUPPLY INC			35.00	1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
302	AT&T MOBILITY						
517618	032219	AT&T MOBILITY			1,948.33-		
Purchased From:	302	AT&T MOBILITY			1,948.33	1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
317	C ADAM TONEY DISCOUNT TIRES						
519962	030619	C PANNELL			730.84-		
Purchased From:	317	C ADAM TONEY DISCOUNT TIRES			730.84	1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
320	CHEMTEK CORPORATION						
515317	13284	GLOVES			702.96-		
Purchased From:	320	CHEMTEK CORPORATION			702.96	1 *	
691	FIFTH THIRD BANK	4/22/19	520241	4/22/19	1,718.50	65,260	
402	DAMITA JOHNSON						
520004	032619	D JOHNSON/WVU INDUSTRIAL EXT-OSHA LUNCH			25.00-		
Purchased From:	402	DAMITA JOHNSON			25.00	1 *	

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
492	DIGITAL-ALLY							
520025	1106058	MASON HINES/FIRST VU HD DVR/W STAND BATT			245.00-			
Purchased From:	492	DIGITAL-ALLY			245.00	1 *		
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
508	WEX BANK							
520012	031119	JOSH DUNCAN/DUNBAR, WV			25.87-			
508	WEX BANK							
520016	031319	CORY WHAPLES			28.00-			
Purchased From:	508	WEX BANK			53.87	1 *		
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
536	DISCOUNT THERMAL LABELS							
520022	53701	MASON HINES/LABELS			29.97-			
Purchased From:	536	DISCOUNT THERMAL LABELS			29.97	1 *		
691	FIFTH THIRD BANK	4/22/19	520241	4/22/19	1,718.50	65,260		
539	AMERICAN AIRLINES							
520002	030419	D JOHNSON/BIRMINGHAM CONF.-TRAVEL			1,076.97-			
Purchased From:	539	AMERICAN AIRLINES			1,076.97	1 *		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
600	FAYCO LUMBER & SUPPLY CO. INC							
515269	92910	D KIRK			335.69-			
600	FAYCO LUMBER & SUPPLY CO. INC							
515270	93289	D KIRK			32.95-			
Purchased From:	600	FAYCO LUMBER & SUPPLY CO. INC			368.64	1 *		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
697	ADCO CO							
519159	021519	C O'DELL- SAFETY AWARDS			297.86-			
Purchased From:	697	ADCO CO			297.86	1 *		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
893	HIGHLAND PRODUCTS GROUP, LLC.							
519139	103027956	BLEACHERS FOR PARK/D KIRK			3,975.00-			
Purchased From: 893 HIGHLAND PRODUCTS GROUP, LLC.					3,975.00	1 *		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
1,127	KOMAX BUSINESS SYSTEMS							
514266	AR98465	KOMAX BUSINESS SYSTEMS			218.50-			
1,127	KOMAX BUSINESS SYSTEMS							
514267	AR95587	KOMAX BUSINESS SYSTEMS			930.00-			
1,127	KOMAX BUSINESS SYSTEMS							
515315	AR98800	OFFICE 365 MIGRATION PROJECT			6,975.00-			
Purchased From: 1,127 KOMAX BUSINESS SYSTEMS					8,123.50	1 *		
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
1,207	LITTLE GENERAL STORE INC							
520033	030719	J JENSEN			113.77-			
1,207	LITTLE GENERAL STORE INC							
520041	031119	JAMES PACK			50.10-			
Purchased From: 1,207 LITTLE GENERAL STORE INC					163.87	1 *		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
1,211	LESLIE EQUIPMENT CO							
519140	697019	OIL COOLER, COMPRESSOR/D KIRK			936.92-			
1,211	LESLIE EQUIPMENT CO							
519162	030619	D RUFF/PARTS FOR BACKHOE			4,174.10-			
Purchased From: 1,211 LESLIE EQUIPMENT CO					5,111.02	1 *		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
1,242	LOWE'S							
519153	88188669	C O'DELL			40.94-			
1,242	LOWE'S							
519154	88257872	C O'DELL			66.26-			
1,242	LOWE'S							
519155	88798635	C O'DELL/LED WORKLIGHT			129.00-			
1,242	LOWE'S							
519156	2276315	C O'DELL			93.42-			
1,242	LOWE'S							
519966	032219	C PANNELL			229.98-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,242	LOWE'S		559.60	1	*
	692 FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
	1,278 LOCHGELLY MULCH & STONE						
	519143 0035407	MASON SAND/D KIRK			145.60-		
	Purchased From:	1,278	LOCHGELLY MULCH & STONE		145.60	1	*
	692 FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
	1,300 MABSCOTT SUPPLY COMPANY						
	517670 293215	MABSCOTT SUPPLY COMPANY			27.00-		
	Purchased From:	1,300	MABSCOTT SUPPLY COMPANY		27.00	1	*
	689 FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260	
	1,390 MARATHON PETROLEUM						
	520010 030119	GRANT HOOVER			78.58-		
	1,390 MARATHON PETROLEUM						
	520014 030519	CORY WHAPLES			31.00-		
	1,390 MARATHON PETROLEUM						
	520019 030419	TY HOGAN			251.37-		
	1,390 MARATHON PETROLEUM						
	520024 031119	MASON HINES			191.40-		
	1,390 MARATHON PETROLEUM						
	520028 032219	S PRINCE			63.13-		
	1,390 MARATHON PETROLEUM						
	520034 032819	J JENSEN			39.66-		
	1,390 MARATHON PETROLEUM						
	520036 03041905	C YOUNG			259.50-		
	Purchased From:	1,390	MARATHON PETROLEUM		914.64	1	*
	692 FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
	1,459 MOUNTAINEER MART						
	519160 030119	J SMALL			76.00-		
	Purchased From:	1,459	MOUNTAINEER MART		76.00	1	*
	692 FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
	1,502 OAK HILL POSTMASTER						
	519961 032819	T WALKER			25.50-		

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,502	OAK HILL POSTMASTER		25.50	1	*
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260	
1,506	OAK HILL SHELL						
	520011 032119		GRANT HOOVER		43.27-		
1,506	OAK HILL SHELL						
	520013 031819		JOSH DUNCAN		50.46-		
1,506	OAK HILL SHELL						
	520018 030419		J CLEMINS		297.28-		
1,506	OAK HILL SHELL						
	520020 030719		TY HOGAN		164.67-		
1,506	OAK HILL SHELL						
	520021 030119		JOSH JONES		333.58-		
1,506	OAK HILL SHELL						
	520027 03041901		S PRINCE		185.68-		
1,506	OAK HILL SHELL						
	520029 030619		JACKIE BROWN		310.00-		
1,506	OAK HILL SHELL						
	520030 03041902		K CULLUM		272.00-		
1,506	OAK HILL SHELL						
	520031 03041903		D GROSE		363.35-		
1,506	OAK HILL SHELL						
	520035 03071901		E COLON		225.00-		
1,506	OAK HILL SHELL						
	520038 03041906		P STALNAKER		284.36-		
1,506	OAK HILL SHELL						
	520040 03041907		JAMES PACK		167.43-		
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
1,506	OAK HILL SHELL						
	519133 030619		W LIGHT		31.56-		
1,506	OAK HILL SHELL						
	519148 031819		TOM PANNELL		79.65-		
1,506	OAK HILL SHELL						
	519969 032519		C PANNELL		69.26-		
	Purchased From:	1,506	OAK HILL SHELL		2,877.55	2	*
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752	
1,553	O'REILLY AUTO PARTS						
	519157 5630-162166		C O'DELL		125.78-		
1,553	O'REILLY AUTO PARTS						
	519158 5630-162362		C O'DELL		6.99-		
1,553	O'REILLY AUTO PARTS						
	519963 031819		C PANNELL		51.70-		

VENDOR CHECKS REPORT

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **
 ** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
	Purchased From:	1,553	O'REILLY AUTO PARTS				184.47	1 *
		692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752
		1,608	POLK CITY DIRECTORIES					
		514100	1459566	MAPS			636.00-	
	Purchased From:	1,608	POLK CITY DIRECTORIES				636.00	1 *
		692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752
		1,623	PITNEY BOWES					
		515804	1011232101	PITNEY BOWES			316.97-	
	Purchased From:	1,623	PITNEY BOWES				316.97	1 *
		692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752
		1,658	PLAYGROUND SPECIALISTS INC					
		519142	12384	SLIDE REPLACEMENT-D KIRK			1,145.00-	
	Purchased From:	1,658	PLAYGROUND SPECIALISTS INC				1,145.00	1 *
		689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260
		1,706	QUICK CHECK					
		520015	031119	CORY WHAPLES			137.00-	
		1,706	QUICK CHECK					
		520017	030419	J CLEMINS			73.21-	
		692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752
		1,706	QUICK CHECK					
		519145	032719	D KIRK			67.00-	
		1,706	QUICK CHECK					
		519149	030819	MATT THOMAS			138.50-	
		1,706	QUICK CHECK					
		519150	030519	J GARRISON			150.38-	
		1,706	QUICK CHECK					
		519152	030719	C O'DELL			6.94-	
		1,706	QUICK CHECK					
		519161	030419	J SMALL			206.00-	
		1,706	QUICK CHECK					
		519957	030119	JOHN FERRIS			267.00-	
	Purchased From:	1,706	QUICK CHECK				1,046.03	2 *

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **

** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **

** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
1,712	PTSCOSHOP.COM							
520023	1692	MASON HINES/EVIDENCE SUPPLIES			40.71-			
Purchased From: 1,712 PTSCOSHOP.COM					40.71		1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
1,873	R T ROGERS OIL CO INC.							
515325	56197106	R T ROGERS OIL CO INC.			1,156.45-			
Purchased From: 1,873 R T ROGERS OIL CO INC.					1,156.45		1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
1,960	STATE CHEMICAL SOLUTIONS							
519144	900929197	ORANGE PAINT, ETC./DAVID KIRK			641.53-			
Purchased From: 1,960 STATE CHEMICAL SOLUTIONS					641.53		1 *	
691	FIFTH THIRD BANK	4/22/19	520241	4/22/19	1,718.50	65,260		
2,054	STAPLES							
520000	9797766059	S COFFMAN			535.97-			
2,054	STAPLES							
520039	9797956088	A HONAKER			56.99-			
Purchased From: 2,054 STAPLES					592.96		1 *	
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
2,060	SPRINT							
520026	397575166-49	MASON HINES			40.28-			
Purchased From: 2,060 SPRINT					40.28		1 *	
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
2,079	SOUTHERN STATES							
519146	032819	CONTRACTOR'S BLEND, LIMESTONE/D KIRK			1,130.58-			
Purchased From: 2,079 SOUTHERN STATES					1,130.58		1 *	
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
2,083	SUNOCO							
520032	03041904	J JENSEN			109.42-			
2,083	SUNOCO							
520037	030119	M WHISMAN			161.63-			

V E N D O R C H E C K S R E P O R T

** BANK: ALL BANKS , FUND: GENERAL FUND **
 ** BEGINNING DATE: 4/01/19 - ENDING DATE: 4/30/19 **
 ** VENDOR RANGE: 689 - 692 ** ** CHECK RANGE: ALL CHECKS **

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
2,083	SUNOCO							
519151	030819	C O'DELL			3.66-			
Purchased From: 2,083 SUNOCO					274.71		2	*
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
2,177	ROCKY FORK ENTERPRIZES LLC.							
519977	7701	LABOR TO INSTALL K-9 UNIT			100.00-			
Purchased From: 2,177 ROCKY FORK ENTERPRIZES LLC.					100.00		1	*
692	FIFTH THIRD BANK (SF)	4/23/19	520352	4/23/19	30,000.13	85,752		
2,183	SOUTHERN WHEELS SERVICE CENTER							
519147	31676	TOM PANNELL			933.16-			
Purchased From: 2,183 SOUTHERN WHEELS SERVICE CENTER					933.16		1	*
691	FIFTH THIRD BANK	4/22/19	520241	4/22/19	1,718.50	65,260		
2,192	SYMANTEC.COM							
520003	48175	D JOHNSON/3 YRS.PREPAID PROTECTION CLOUD			80.56-			
Purchased From: 2,192 SYMANTEC.COM					80.56		1	*
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
2,344	WAL-MART							
520042	08174	JAMES PACK (ACADEMY CLOTHING)			152.97-			
Purchased From: 2,344 WAL-MART					152.97		1	*
689	FIFTH THIRD BANK (PF)	4/22/19	520173	4/22/19	5,095.97	65,260		
2,439	WILLIAMSON-DICKIE MFG. CO							
520043	2059169	JAMES PACK (ACADEMY CLOTHING)			219.33-			
Purchased From: 2,439 WILLIAMSON-DICKIE MFG. CO					219.33		1	*
1 101 000 00	CASH				36,814.60	44		*
ALL BANK ACCOUNTS					36,814.60	44		**

City of Oak Hill
 General Ledger
 GENERAL FUND BALANCE SHEET

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	1036,201.06		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	659,184.81		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	4,373.15		
RAINY DAY FUND	1 101 400 00	830,598.69		
TAXES RECEIVABLE	1 109 000 00	504,194.57		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	640.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	41,420.82		
PREPAID INSURANCE	1 122 200 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				3076,913.10
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	54,207.43		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	8,155.00		
ACCTS PAY - CASH BONDS	1 201 200 00	(16.79)		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	6,200.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,333.75		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	74,493.57		
		=====		
TOTAL LIABILITIES				1170,489.36
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1284,810.63		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	621,613.11		
		=====		
TOTAL FUND BALANCE				1906,423.74
				=====
TOTAL LIABILITIES & FUND BAL				3076,913.10

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH	1 101 000 00	836,028.82		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	643,274.60		
PETTY CASH	1 101 100 00	150.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	5,873.15		
RAINY DAY FUND	1 101 400 00	810,511.61		
TAXES RECEIVABLE	1 109 000 00	497,393.89		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	.00		
OTHER RECEIVABLES	1 116 000 00	.00		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	58,652.56		
PREPAID INSURANCE	1 122 200 00	32,038.12		
		=====		
TOTAL ASSETS & OTHER DEBITS				2884,072.75
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE	1 201 000 00	90,881.39		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	25,108.50		
ACCTS PAY - CASH BONDS	1 201 200 00	1,331.96		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	900.00		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	1,496.00		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	72,292.89		
		=====		
TOTAL LIABILITIES				1218,127.14
FUND BALANCE				
UNENCUMBERED FUND BALANCE	1 299 000 00	1182,424.92		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	486,557.26		
		=====		
TOTAL FUND BALANCE				1668,982.18
				=====
TOTAL LIABILITIES & FUND BAL				2887,109.32

City of Oak Hill
R E V E N U E R E P O R T
GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	110,033.56	705,623.95	50,690.75	732,937.45	(59,342.81)	27,313.50
PRIOR YEAR TAXES	1 301 020 05	12,496.92	71,595.40	220.23	72,335.10	(12,276.69)	739.70
SUPPLEMENTAL TAXES	1 301 060 00	6,564.33	42,671.40	6,725.92	41,563.07	161.59	(1,108.33)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,664.40	11,739.57	1,705.03	12,275.58	40.63	536.01
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	10,143.16	.00	16,236.91	.00	6,093.75
EXCISE TAX ON UTILITIES	1 304 000 00	23,780.10	250,075.89	31,725.74	253,459.81	7,945.64	3,383.92
BUSINESS & OCCUPATION TAX	1 305 000 00	380,320.98	1642,557.48	440,657.23	2262,323.87	60,336.25	619,766.39
WINE & LIQUOR TAX	1 306 000 00	16,056.20	33,002.77	8,483.60	30,933.47	(7,572.60)	(2,069.30)
HOTEL OCCUPANCY TAX	1 308 000 00	4,703.12	170,577.70	65,148.29	196,386.91	60,445.17	25,809.21
FINES, FEES & COURT COSTS	1 320 000 00	11,064.00	142,773.61	14,363.00	123,873.38	3,299.00	(18,900.23)
FINES - SPECIAL	1 320 100 00	2,139.50	27,296.25	2,824.00	22,539.08	684.50	(4,757.17)
PARKING VIOLATIONS	1 321 000 00	.00	190.00	10.00	1,210.00	10.00	1,020.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	37.27	.00	.00	.00	(37.27)
LICENSES	1 325 000 00	2,001.75	20,134.25	2,758.50	23,467.50	756.75	3,333.25
BUILDING PERMIT FEES	1 326 000 00	140.00	1,066.50	140.00	1,418.60	.00	352.10
MISCELLANEOUS PERMITS	1 327 000 00	115.00	1,145.00	60.00	760.00	(55.00)	(385.00)
FRANCHISE FEES	1 328 000 00	25,329.85	112,353.21	25,888.06	102,707.07	558.21	(9,646.14)
INSPECTION FEES - COUNTY	1 329 000 00	2,149.00	15,721.10	1,237.00	10,360.00	(912.00)	(5,361.10)
IRP FEES	1 330 000 00	8,511.69	46,635.06	844.22	59,634.26	(7,667.47)	12,999.20
PRIVATE LIQUOR CLUB FEE	1 335 000 00	748.21	2,301.44	372.95	1,868.01	(375.26)	(433.43)
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	800.00	1,000.00	2,800.00	1,000.00	2,000.00
RENTS & CONCESSIONS	1 345 000 00	5,490.00	31,515.00	2,800.00	29,252.50	(2,690.00)	(2,262.50)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	2,426.62	.00	32,618.41	.00	30,191.79
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	1,536.00	3,487.00	3,796.00	4,196.00	2,260.00	709.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	1,088.96	9,468.45	1,014.83	9,437.79	(74.13)	(30.66)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	137,402.00	137,402.00	137,402.00	137,402.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	.00	2,965.14	.00	6,183.35	.00	3,218.21
REIMBURSEMENTS	1 381 000 00	166.98	28,576.46	14,600.00	113,764.68	14,433.02	85,188.22
REFUNDS	1 382 000 00	3,403.50	26,844.99	3,432.56	14,799.35	29.06	(12,045.64)
SALE OF FIXED ASSETS	1 383 000 00	9,629.25	20,729.25	.00	.00	(9,629.25)	(20,729.25)
SALE OF MATERIALS	1 384 000 00	.00	6,382.43	.00	13,247.28	.00	6,864.85
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	19,385.38	44,184.38	19,385.38	44,184.38
FILING FEES	1 387 000 00	.00	.00	.00	725.00	.00	725.00
ACCIDENT REPORTS	1 389 000 00	190.00	3,940.00	335.00	4,011.00	145.00	71.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00	.00
VIDEO LOTTERY	1 397 000 00	1,903.31	15,498.09	1,796.37	15,584.06	(106.94)	85.97
MISCELLANEOUS REVENUE	1 399 000 00	21.50	211.50	45.00	539.99	23.50	328.49
TOTAL GENERAL FUND REVENUES		631,248.11	3460,485.94	839,461.66	4395,035.86	208,213.55	934,549.92

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	814,899.00	679,082.50	50,690.75	732,937.45	(81,961.55)	89.94	107.93
PRIOR YEAR TAXES	1 301 020 05	95,000.00	79,166.60	220.23	72,335.10	(22,664.90)	76.14	91.37
SUPPLEMENTAL TAXES	1 301 060 00	48,000.00	40,000.00	6,725.92	41,563.07	(6,436.93)	86.58	103.90
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	11,000.00	1,705.03	12,275.58	(924.42)	92.99	111.59
GAS & OIL SEVERANCE TAX	1 303 000 00	16,000.00	13,333.30	.00	16,236.91	236.91	101.48	121.77
EXCISE TAX ON UTILITIES	1 304 000 00	288,000.00	240,000.00	31,725.74	253,459.81	(34,540.19)	88.00	105.60
BUSINESS & OCCUPATION TAX	1 305 000 00	2189,916.00	1824,930.00	440,657.23	2262,323.87	72,407.87	103.30	123.96
WINE & LIQUOR TAX	1 306 000 00	30,000.00	25,000.00	8,483.60	30,933.47	933.47	103.11	123.73
HOTEL OCCUPANCY TAX	1 308 000 00	210,000.00	175,000.00	65,148.29	196,386.91	(13,613.09)	93.51	112.22
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	110,000.00	14,363.00	123,873.38	(8,126.62)	93.84	112.61
FINES - SPECIAL	1 320 100 00	24,000.00	20,000.00	2,824.00	22,539.08	(1,460.92)	93.91	112.69
PARKING VIOLATIONS	1 321 000 00	1,240.00	1,033.30	10.00	1,210.00	(30.00)	97.58	117.10
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	416.60	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	29,166.60	2,758.50	23,467.50	(11,532.50)	67.05	80.46
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,500.00	140.00	1,418.60	(381.40)	78.81	94.57
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,300.00	60.00	760.00	(800.00)	48.71	58.46
FRANCHISE FEES	1 328 000 00	100,000.00	83,333.30	25,888.06	102,707.07	2,707.07	102.70	123.24
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	15,000.00	1,237.00	10,360.00	(7,640.00)	57.55	69.06
IRP FEES	1 330 000 00	48,000.00	40,000.00	844.22	59,634.26	11,634.26	124.23	149.08
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	2,500.00	372.95	1,868.01	(1,131.99)	62.26	74.72
VACANT PROPERTY REGIS FEES	1 341 000 00	1,800.00	1,500.00	1,000.00	2,800.00	1,000.00	155.55	186.66
RENTS & CONCESSIONS	1 345 000 00	42,000.00	35,000.00	2,800.00	29,252.50	(12,747.50)	69.64	83.57
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	24,000.00	20,000.00	.00	32,618.41	8,618.41	135.91	163.09
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	400.00	333.30	3,796.00	4,196.00	3,796.00	999.99	999.99
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	9,600.00	8,000.00	1,014.83	9,437.79	(162.21)	98.31	117.97
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	137,402.00	137,402.00	137,402.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	95,060.00	79,216.60	.00	6,183.35	(88,876.65)	6.50	7.80
REIMBURSEMENTS	1 381 000 00	101,200.00	84,333.30	14,600.00	113,764.68	12,564.68	112.41	134.89
REFUNDS	1 382 000 00	36,000.00	30,000.00	3,432.56	14,799.35	(21,200.65)	41.10	49.33
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	10,000.00	8,333.30	.00	13,247.28	3,247.28	132.47	158.96
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	20,000.00	16,666.60	19,385.38	44,184.38	24,184.38	220.92	265.10
FILING FEES	1 387 000 00	.00	.00	.00	725.00	725.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	3,500.00	335.00	4,011.00	(189.00)	95.50	114.60
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	.00	.00		
VIDEO LOTTERY	1 397 000 00	16,800.00	14,000.00	1,796.37	15,584.06	(1,215.94)	92.76	111.31
MISCELLANEOUS REVENUE	1 399 000 00	1,200.00	1,000.00	45.00	539.99	(660.01)	44.99	53.99
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4432,375.00	3693,645.30	839,461.66	4395,035.86	(37,339.14)	99.15	118.98

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	80,000.00	66,666.60	.00	.00	(80,000.00)			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		80,000.00	66,666.60	.00	.00	(80,000.00)			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	900.00	750.00	.00	450.00	(450.00)	50.00	60.00	
FICA TAX - CIVIL SERVICE	1 407 040 00	70.00	58.30	.00	34.41	(35.59)	49.15	59.02	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	2,000.00	1,666.60	.00	1,400.00	(600.00)	70.00	84.00	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	41.60	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	16.00	13.30	.00	15.78	(.22)	98.62	118.64	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	1,200.00	1,000.00	.00	.00	(1,200.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		4,236.00	3,529.80	.00	1,900.19	(2,335.81)	44.85	53.83	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,500.00	2,083.30	.00	1,250.00	(1,250.00)	50.00	60.00	
FICA TAX - MAYOR	1 409 040 00	200.00	166.60	.00	95.62	(104.38)	47.81	57.39	
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TOTAL PERSONAL SERVICES		2,700.00	2,249.90	.00	1,345.62	(1,354.38)	49.83	59.80	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	500.00	.00	.00	(600.00)			
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	400.00	333.30	.00	300.00	(100.00)	75.00	90.00	
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	29.10	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	300.00	250.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		4,035.00	3,362.30	.00	1,645.62	(2,389.38)	40.78	48.94	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	14,000.00	11,666.60	.00	7,000.00	(7,000.00)	50.00	60.00	
FICA EXPENSE - COUNCIL	1 410 040 00	1,100.00	916.60	.00	535.50	(564.50)	48.68	58.42	
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TOTAL PERSONAL SERVICES		15,100.00	12,583.20	.00	7,535.50	(7,564.50)	49.90	59.88	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	3,333.30	.00	2,074.40	(1,925.60)	51.86	62.23	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	1,333.30	.00	300.00	(1,300.00)	18.75	22.50	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	13,108.30	.00	15,721.40	(8.60)	99.94	119.93	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	250.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	250.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		37,030.00	30,858.10	.00	25,631.30	(11,398.70)	69.21	83.06	

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	165,200.00	137,666.60	14,766.24	151,063.39	(14,136.61)	91.44	109.73
FICA TAX - CITY MGR OFFICE	1 412 040 00	13,230.00	11,025.00	1,099.05	11,768.76	(1,461.24)	88.95	106.74
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	15,720.00	13,100.00	898.50	12,336.50	(3,383.50)	78.47	94.17
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,260.00	1,050.00	69.30	1,020.29	(239.71)	80.97	97.17
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	7,056.00	5,880.00	549.00	4,941.00	(2,115.00)	70.02	84.03
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	16,380.00	13,650.00	1,343.98	14,546.95	(1,833.05)	88.80	106.57
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	3,000.00	.00	3,002.02	(597.98)	83.38	100.06
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		222,446.00	185,371.60	18,726.07	198,678.91	(23,767.09)	89.31	107.17
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	2,800.00	288.75	2,218.85	(1,141.15)	66.03	79.24
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	1,083.30	.00	1,169.75	(130.25)	89.98	107.98
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	1,650.57		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	1,250.00	133.15	2,412.14	912.14	160.80	192.97
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	600.00	500.00	.00	2,010.00	1,410.00	335.00	402.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	833.30	.00	431.87	(568.13)	43.18	51.82
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	35,000.00	200.00	8,975.00	(33,025.00)	21.36	25.64
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	4,000.00	3,333.30	.00	.00	(4,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	895.00	745.80	693.93	1,079.33	184.33	120.59	144.72
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	10,000.00	459.99	4,286.06	(7,713.94)	35.71	42.86
GIS MATERIALS & SUPPLIES	1 412 410 10	20,000.00	16,666.60	.00	15,485.00	(4,515.00)	77.42	92.91
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,800.00	1,500.00	5,121.56	6,201.48	4,401.48	344.52	413.43
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	750.00	67.60	657.27	(242.73)	73.03	87.63
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		311,801.00	259,833.90	25,691.05	245,256.23	(66,544.77)	78.65	94.38

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	59,200.00	49,333.30	4,537.14	46,504.97	(12,695.03)	78.55	94.26
FICA TAX - TREASURER	1 413 040 00	4,536.00	3,780.00	315.26	3,313.69	(1,222.31)	73.05	87.66
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,489.00	5,407.50	453.72	4,809.42	(1,679.58)	74.11	88.93
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		70,225.00	58,520.80	5,306.12	54,628.08	(15,596.92)	77.79	93.34
TELEPHONE - CITY TREASURER	1 413 110 00	900.00	750.00	57.75	444.07	(455.93)	49.34	59.20
PRINTING - TREASURER	1 413 120 00	500.00	416.60	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	1,250.00	124.14	124.14	(1,375.86)	8.27	9.93
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	9,000.00	7,500.00	469.17	5,876.68	(3,123.32)	65.29	78.35
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,583.30	.00	988.13	(911.87)	52.00	62.40
TRAINING & EDUC - TREASURER	1 413 210 00	945.00	787.50	500.00	1,260.00	315.00	133.33	160.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	1,000.00	295.00	465.00	(735.00)	38.75	46.50
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	7,500.00	.00	8,600.00	(400.00)	95.55	114.66
AUDIT COSTS - TREASURER	1 413 240 00	4,000.00	3,333.30	.00	4,640.00	640.00	116.00	139.20
INSURANCE & BONDS - TREASURER	1 413 260 00	350.00	291.60	.00	350.00	.00	100.00	120.02
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	210.00	210.00	210.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	4,500.00	237.00	1,472.08	(3,927.92)	27.26	32.71
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		104,920.00	87,433.10	7,199.18	79,058.18	(25,861.82)	75.35	90.42

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	30,680.00	25,566.60	2,358.40	24,173.20	(6,506.80)	78.79	94.54
FICA TAX - CITY CLERK OFFICE	1 415 040 00	2,394.00	1,995.00	180.69	1,865.80	(528.20)	77.93	93.52
GROUP INSURANCE - CITY CLERK	1 415 050 00	15,420.00	12,850.00	897.30	12,275.70	(3,144.30)	79.60	95.53
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	1,000.00	46.20	905.40	(294.60)	75.45	90.54
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	7,056.00	5,880.00	549.00	4,941.00	(2,115.00)	70.02	84.03
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,420.00	2,850.00	246.90	2,576.03	(843.97)	75.32	90.38
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	600.00	500.00	110.56	733.35	133.35	122.22	146.67
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		60,770.00	50,641.60	4,389.05	47,470.48	(13,299.52)	78.11	93.73
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	2,583.30	1,076.97	2,866.20	(233.80)	92.45	110.95
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	750.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	2,458.30	.00	300.00	(2,650.00)	10.16	12.20
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	500.00	.00	195.00	(405.00)	32.50	39.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	85.00	85.00	85.00		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	291.60	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	350.00	124.09	215.97	(204.03)	51.42	61.70
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	2,900.00	2,416.60	11.00	1,038.25	(1,861.75)	35.80	42.96
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	750.00	44.72	423.57	(476.43)	47.06	56.47
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		72,890.00	60,741.40	5,730.83	52,594.47	(20,295.53)	72.15	86.58

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	49,520.00	41,266.60	3,977.96	40,558.31	(8,961.69)	81.90	98.28
FICA TAX - POLICE JUDGE	1 416 040 00	3,780.00	3,150.00	293.57	2,995.40	(784.60)	79.24	95.09
GROUP INSURANCE - POL JUDGE	1 416 050 00	6,100.00	5,083.30	396.30	3,616.70	(2,483.30)	59.29	71.14
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	350.00	23.10	340.30	(79.70)	81.02	97.22
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,124.00	1,770.00	183.00	1,647.00	(477.00)	77.54	93.05
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,180.00	2,650.00	242.05	2,444.71	(735.29)	76.87	92.25
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		65,124.00	54,269.90	5,115.98	51,602.42	(13,521.58)	79.23	95.08
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	375.00	312.50	.00	28.00	(347.00)	7.46	8.96
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	250.00	208.30	.00	350.00	100.00	140.00	168.02
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	125.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	490.00	408.30	208.86	417.00	(73.00)	85.10	102.13
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		66,389.00	55,324.00	5,324.84	52,397.42	(13,991.58)	78.92	94.71

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY ATTORNEY								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
ENGINEERING								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
ACQUISITION OF PROPERTY								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
CUSTODIAL								
PERSONAL SERVICES								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	30,160.00	25,133.30	2,320.00	23,780.00	(6,380.00)	78.84	94.61
FICA TAX - CUSTODIAL	1 433 040 00	2,646.00	2,205.00	181.71	2,071.68	(574.32)	78.29	93.95
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,620.00	2,183.30	103.50	2,331.50	(288.50)	88.98	106.78
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	350.00	23.10	340.30	(79.70)	81.02	97.22
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,124.00	1,770.00	183.00	1,647.00	(477.00)	77.54	93.05
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	3,780.00	3,150.00	240.70	2,765.12	(1,014.88)	73.15	87.78
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	2,504.00	2,086.60	87.00	3,037.76	533.76	121.31	145.58
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		44,254.00	36,878.20	3,139.01	35,973.36	(8,280.64)	81.28	97.54
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,500.00	1,250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	191.60	128.96	218.51	(11.49)	95.00	114.04
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	360.00	300.00	13.08	123.06	(236.94)	34.18	41.02
TOTAL CUSTODIAL		46,344.00	38,619.80	3,281.05	36,314.93	(10,029.07)	78.35	94.03
REGIONAL DEVELOPMENT AUTHORITY								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,319.10	.00	2,782.80	(.20)	99.99	119.99
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,319.10	.00	2,782.80	(.20)	99.99	119.99

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PLANNING & ZONING								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	15,180.00	12,650.00	1,275.57	12,755.70	(2,424.30)	84.02	100.83
FICA TAX - ZONING OFFICE	1 437 040 00	1,200.00	1,000.00	97.57	975.80	(224.20)	81.31	97.58
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		16,380.00	13,650.00	1,373.14	13,731.50	(2,648.50)	83.83	100.59
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	250.00	.00	142.56	(157.44)	47.52	57.02
PROFESSIONAL FEES - ZONING	1 437 230 00	18,000.00	15,000.00	.00	7,633.60	(10,366.40)	42.40	50.89
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	575.00	479.10	.00	.00	(575.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	228.00	190.00	66.89	213.11	(14.89)	93.46	112.16
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		35,483.00	29,569.10	1,440.03	21,720.77	(13,762.23)	61.21	73.45
ELECTIONS								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	6,000.00	5,000.00	.00	.00	(6,000.00)		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	5,000.00	4,166.60	.00	.00	(5,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		11,000.00	9,166.60	.00	.00	(11,000.00)		
CITY HALL								
TELEPHONE - CITY HALL	1 440 110 00	9,000.00	7,500.00	337.58	6,256.57	(2,743.43)	69.51	83.42
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	9,600.00	8,000.00	616.06	8,077.67	(1,522.33)	84.14	100.97
WATER - CITY HALL	1 440 132 00	1,800.00	1,500.00	90.95	2,992.89	1,192.89	166.27	199.52
SEWER - CITY HALL	1 440 133 00	600.00	500.00	49.07	1,176.98	576.98	196.16	235.39
GAS - CITY HALL	1 440 134 00	4,825.00	4,020.80	478.20	2,858.18	(1,966.82)	59.23	71.08
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	4,680.00	3,900.00	.00	3,686.44	(993.56)	78.77	94.52
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	2,400.00	2,000.00	417.50	5,712.33	3,312.33	238.01	285.61
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	4,150.00	3,458.30	1,108.89	10,129.00	5,979.00	244.07	292.88
BANK CHARGES	1 440 232 00	16,200.00	13,500.00	86.70	871.62	(15,328.38)	5.38	6.45
INSURANCE & BONDS - CITY HALL	1 440 260 00	124,000.00	103,333.30	.00	99,950.13	(24,049.87)	80.60	96.72
WORKERS COMP - GENERAL LIAB	1 440 261 00	55,000.00	45,833.30	.00	3,160.00	(51,840.00)	5.74	6.89
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	12,500.00	10,416.60	719.97	9,679.63	(2,820.37)	77.43	92.92
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	930.00	32,645.00	32,645.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		244,755.00	203,962.30	4,834.92	187,196.44	(57,558.56)	76.48	91.77

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
OTHER BUILDINGS									
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00			
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00			
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00			
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00			
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00			
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	319.95	319.95			
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	319.95	319.95			
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00			
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00			
POLICE DEPARTMENT									
PERSONAL SERVICES									
EMP SALARY & WAGES - POL DEPT	1 700 030 00	803,500.00	669,583.30	63,516.80	626,970.62	(176,529.38)	78.02	93.63	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	66,000.00	55,000.00	5,247.43	54,923.37	(11,076.63)	83.21	99.86	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	96,700.00	80,583.30	6,624.50	84,093.23	(12,606.77)	86.96	104.35	
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,200.00	6,000.00	485.10	6,762.68	(437.32)	93.92	112.71	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	38,400.00	32,000.00	3,660.00	32,391.00	(6,009.00)	84.35	101.22	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00			
GROUP INS - POL DEPT - LTD	1 700 052 00	4,800.00	4,000.00	.00	1,797.72	(3,002.28)	37.45	44.94	
RETIREMENT - POLICE DEPT	1 700 060 00	14,400.00	12,000.00	989.27	10,671.33	(3,728.67)	74.10	88.92	
CONT TO POLICE PENSION FUND	1 700 070 00	60,000.00	50,000.00	.00	59,390.93	(609.07)	98.98	118.78	
CONT TO NEW POL PENSION FUND	1 700 071 00	31,500.00	26,250.00	3,795.18	40,189.85	8,689.85	127.58	153.10	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	67,000.00	7,882.93	105,210.28	24,810.28	130.85	157.03	
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TOTAL PERSONAL SERVICES		1202,900.00	1002,416.60	92,201.21	1022,401.01	(180,498.99)	84.99	101.99	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	15,600.00	13,000.00	1,306.76	11,278.56	(4,321.44)	72.29	86.75	
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	7,000.00	625.69	5,658.77	(2,741.23)	67.36	80.83	
WATER - POLICE DEPT	1 700 132 00	2,100.00	1,750.00	.00	1,187.45	(912.55)	56.54	67.85	
SEWER - POLICE DEPT	1 700 133 00	1,200.00	1,000.00	96.40	851.68	(348.32)	70.97	85.16	
GAS - POLICE DEPT	1 700 134 00	2,825.00	2,354.10	250.33	1,527.03	(1,297.97)	54.05	64.86	
GARBAGE - POLICE DEPT	1 700 135 00	900.00	750.00	72.63	657.03	(242.97)	73.00	87.60	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	4,000.00	45.24	5,666.24	866.24	118.04	141.65	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	3,000.00	146.75	1,688.75	(1,911.25)	46.90	56.29	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	15,200.00	12,666.60	497.70	1,389.53	(13,810.47)	9.14	10.97	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	22,000.00	18,333.30	1,414.58	9,750.42	(12,249.58)	44.32	53.18	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	833.30	.00	.00	(1,000.00)			
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	5,000.00	.00	2,845.00	(3,155.00)	47.41	56.90	
DUES & SUBS - POLICE DEPT	1 700 220 00	2,400.00	2,000.00	.00	504.15	(1,895.85)	21.00	25.20	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	5,000.00	1,300.00	5,899.00	(101.00)	98.31	117.98	
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	1,500.00	327.52	1,385.81	(414.19)	76.98	92.38	
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	5,000.00	500.00	1,500.00	(4,500.00)	25.00	30.00	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	1,000.00	.00	903.50	(296.50)	75.29	90.35	
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	25,000.00	.00	.00	(30,000.00)			
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	4,400.00	3,666.60	3,563.29	5,081.26	681.26	115.48	138.58	
POLICE INS PREM FOR RETIREES	1 700 390 00	10,200.00	8,500.00	.00	807.98	(9,392.02)	7.92	9.50	
MATERIALS & SUPP - POL DEPT	1 700 410 00	35,300.00	29,416.60	1,736.51	25,754.56	(9,545.44)	72.95	87.55	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	50,000.00	4,382.71	44,866.79	(15,133.21)	74.77	89.73	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	7,500.00	1,544.00	9,312.25	312.25	103.46	124.16	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	7,800.00	6,500.00	813.93	6,889.00	(911.00)	88.32	105.98	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00			

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
EQUIPMENT - POLICE DEPT	1 700 590 00	12,000.00	10,000.00	6,141.00	22,346.10	10,346.10	186.21	223.46	
		=====	=====	=====	=====	=====	=====	=====	
TOTAL POLICE DEPARTMENT		1472,625.00	1227,187.10	116,966.25	1190,151.87	(282,473.13)	80.81	96.98	
COPS GRANT									
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	40,300.00	33,583.30	3,078.40	44,944.24	4,644.24	111.52	133.82	
FICA TAX - COPS GRANT	1 702 040 00	3,600.00	3,000.00	271.46	4,722.10	1,122.10	131.16	157.40	
GROUP INSURANCE - COPS GRANT	1 702 050 00	6,124.00	5,103.30	.00	.00	(6,124.00)			
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	350.00	.00	.00	(420.00)			
RETIREMENT - COPS GRANT	1 702 060 00	3,840.00	3,200.00	.00	.00	(3,840.00)			
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	5,000.00	4,166.60	577.20	17,027.33	12,027.33	340.54	408.66	
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,500.00	.00	.00	(1,800.00)			
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	200.00	166.60	244.50	664.53	464.53	332.26	398.87	
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00			
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TOTAL COPS GRANT		61,284.00	51,069.80	4,171.56	67,358.20	6,074.20	109.91	131.89	

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	29,400.00	24,500.00	2,449.15	24,491.50	(4,908.50)	83.30	99.96
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	80,000.00	5,082.00	61,866.00	(34,134.00)	64.44	77.33
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	7,500.00	576.13	6,606.30	(2,393.70)	73.40	88.08
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		134,400.00	112,000.00	8,107.28	92,963.80	(41,436.20)	69.16	83.00
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	3,600.00	3,000.00	5.13	224.16	(3,375.84)	6.22	7.47
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	211.99	211.99		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	55.36	55.36		
GAS - FIRE DEPT	1 706 134 00	1,334.00	1,111.60	.00	902.00	(432.00)	67.61	81.14
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	60.86		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	1,666.60	.00	1,360.50	(639.50)	68.02	81.63
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	1,333.30	128.58	1,172.85	(427.15)	73.30	87.96
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	11,495.00	9,579.10	.00	.00	(11,495.00)		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	3,605.00	3,004.10	.00	1,999.00	(1,606.00)	55.45	66.54
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		159,534.00	132,944.70	8,240.99	98,950.52	(60,583.48)	62.02	74.42
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,128.00	8,440.00	889.73	8,309.51	(1,818.49)	82.04	98.45
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,128.00	8,440.00	889.73	8,309.51	(1,818.49)	82.04	98.45

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
STREETS & HIGHWAYS								
PERSONAL SERVICES								
EMP SALARY & WAGES - STREET	1 750 030 00	350,010.00	291,675.00	25,945.60	274,061.80	(75,948.20)	78.30	93.96
FICA TAX - STREET DEPT	1 750 040 00	33,600.00	28,000.00	2,003.85	24,837.23	(8,762.77)	73.92	88.70
GROUP INSURANCE - STREET DEPT	1 750 050 00	54,506.00	45,421.60	1,712.16	26,809.44	(27,696.56)	49.18	59.02
GROUP INS - DENTAL/VIS STREET	1 750 051 00	4,920.00	4,100.00	254.10	3,426.10	(1,493.90)	69.63	83.56
OPEB EXPENSE - STREET DEPT	1 750 111 00	18,000.00	15,000.00	1,464.00	13,176.00	(4,824.00)	73.20	87.84
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	42,000.00	35,000.00	2,730.32	32,840.16	(9,159.84)	78.19	93.82
OVERTIME/EXTRA HELP - STREET	1 750 080 00	60,000.00	50,000.00	1,303.40	53,916.71	(6,083.29)	89.86	107.83
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		563,036.00	469,196.60	35,413.43	429,067.44	(133,968.56)	76.20	91.44
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	12,000.00	1,074.60	8,850.13	(5,549.87)	61.45	73.75
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	4,500.00	413.58	4,173.29	(1,226.71)	77.28	92.73
WATER - STREET DEPT	1 750 132 00	600.00	500.00	.00	310.72	(289.28)	51.78	62.14
SEWER - STREET DEPARTMENT	1 750 133 00	480.00	400.00	32.68	382.96	(97.04)	79.78	95.74
GAS - STREET DEPT	1 750 134 00	1,800.00	1,500.00	210.82	1,275.31	(524.69)	70.85	85.02
TRAVEL - STREET DEPT	1 750 140 00	100.00	83.30	.00	101.95	1.95	101.95	122.38
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	5,000.00	5,643.94	5,675.92	(324.08)	94.59	113.51
MAINT & REPAIR EQUIP - STREET	1 750 160 00	11,200.00	9,333.30	925.77	18,215.24	7,015.24	162.63	195.16
MAINT & REP VEHICLES - STREET	1 750 170 00	24,000.00	20,000.00	3,578.50	21,097.86	(2,902.14)	87.90	105.48
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	25.00	25.00	25.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	600.00	500.00	.00	220.00	(380.00)	36.66	44.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	25,000.00	20,833.30	.00	.00	(25,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	2,133.30	1,658.61	2,883.20	323.20	112.62	135.15
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	78,000.00	65,000.00	10,001.69	94,401.32	16,401.32	121.02	145.23
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	40,000.00	4,327.19	34,233.94	(13,766.06)	71.32	85.58
UNIFORMS - STREET	1 750 450 00	10,200.00	8,500.00	1,539.97	6,002.64	(4,197.36)	58.84	70.61
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	12,000.00	10,000.00	.00	9,365.29	(2,634.71)	78.04	93.65
TOTAL STREETS & HIGHWAYS		803,376.00	669,479.80	64,845.78	636,282.21	(167,093.79)	79.20	95.04
STREET LIGHTS								
ELECTRICITY - STREET LIGHTS	1 751 131 00	84,000.00	70,000.00	5,674.04	55,704.10	(28,295.90)	66.31	79.57
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
TOTAL STREET LIGHTS		84,000.00	70,000.00	5,674.04	55,704.10	(28,295.90)	66.31	79.57
SIGNS & SIGNALS								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,500.00	119.94	1,187.79	(612.21)	65.98	79.18
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
TOTAL SIGNS & SIGNALS		1,800.00	1,500.00	119.94	1,187.79	(612.21)	65.98	79.18

City of Oak Hill
 B U D G E T R E P O R T
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	.00	.00	1,799.05	1,799.05		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		.00	.00	.00	1,799.05	1,799.05		
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	130,000.00	108,333.30	6,045.78	142,558.88	12,558.88	109.66	131.59
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		130,000.00	108,333.30	6,045.78	142,558.88	12,558.88	109.66	131.59

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	23,150.00	19,291.60	815.76	14,184.36	(8,965.64)	61.27	73.52
FICA TAX - PARKS	1 900 040 00	2,640.00	2,200.00	62.41	1,149.73	(1,490.27)	43.55	52.26
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	3,120.00	2,600.00	.00	1,416.82	(1,703.18)	45.41	54.49
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	1,200.00	1,000.00	.00	390.90	(809.10)	32.57	39.09
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		30,110.00	25,091.60	878.17	17,141.81	(12,968.19)	56.93	68.31
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	9,500.00	7,916.60	507.26	4,031.00	(5,469.00)	42.43	50.91
WATER - PARKS	1 900 132 00	4,800.00	4,000.00	399.36	3,115.19	(1,684.81)	64.89	77.87
SEWER - PARKS	1 900 133 00	900.00	750.00	61.75	998.02	98.02	110.89	133.06
GAS - PARKS	1 900 134 00	4,500.00	3,750.00	463.22	2,635.45	(1,864.55)	58.56	70.27
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	3,900.00	3,250.00	1,252.20	8,436.45	4,536.45	216.31	259.58
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	833.30	933.16	1,022.37	22.37	102.23	122.68
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	1,800.00	1,500.00	.00	66.28	(1,733.72)	3.68	4.41
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	1,700.00	1,416.60	.00	.00	(1,700.00)		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	183.30	35.69	153.65	(66.35)	69.84	83.82
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,500.00	13,750.00	5,020.78	18,308.39	1,808.39	110.95	133.15
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	85,000.00	70,833.30	3,975.00	8,695.23	(76,304.77)	10.22	12.27
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	71,000.00	4,653.00	6,148.97	(79,051.03)	7.21	8.66
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
TOTAL PARKS		245,130.00	204,274.70	18,179.59	70,752.81	(174,377.19)	28.86	34.63
VISITOR'S BUREAU	1 901 000 00	105,000.00	87,500.00	.00	73,320.42	(31,679.58)	69.82	83.79
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
TOTAL VISITOR'S BUREAU		105,000.00	87,500.00	.00	73,320.42	(31,679.58)	69.82	83.79
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	5,000.00	4,166.60	.00	2,590.00	(2,410.00)	51.80	62.16
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	833.30	.00	745.00	(255.00)	74.50	89.40
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	3,500.00	2,916.60	.00	.00	(3,500.00)		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	833.30	.00	1,000.00	.00	100.00	120.00
TOTAL FAIR ASSOC/FESTIVALS		10,500.00	8,749.80	.00	4,335.00	(6,165.00)	41.28	49.54

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	5,000.00	4,166.60	.00	5,675.00	675.00	113.50	136.20
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		5,000.00	4,166.60	.00	5,675.00	675.00	113.50	136.20
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	8,250.00	.00	329.41	(9,570.59)	3.32	3.99
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	8,250.00	.00	329.41	(9,570.59)	3.32	3.99
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00		
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	320,000.00	266,666.60	.00	295,492.00	(24,508.00)	92.34	110.80
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	85,454.00	71,211.60	.00	106,552.49	21,098.49	124.68	149.62
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	77,850.00	7,780.49	70,024.41	(23,395.59)	74.95	89.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	244,600.00	203,833.30	7,036.50	237,820.78	(6,779.22)	97.22	116.67
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		743,474.00	619,561.50	14,816.99	709,889.68	(33,584.32)	95.48	114.57
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		4863,417.00	4052,843.40	293,452.55	3773,422.75	(1089,994.25)	77.58	93.10

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	450.00	.00	450.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	34.41	.00	34.41	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	300.00	.00	1,400.00	.00	1,100.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.59	.00	15.78	.00	.19
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	609.00	.00	.00	.00	(609.00)
=====							
TOTAL CIVIL SERVICE		.00	1,409.00	.00	1,900.19	.00	491.19
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	1,250.00	.00	1,250.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	95.62	.00	95.62	.00	.00

TOTAL PERSONAL SERVICES		.00	1,345.62	.00	1,345.62	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	58.85	.00	.00	.00	(58.85)
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	300.00	.00	300.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL MAYOR		.00	1,404.47	.00	1,645.62	.00	241.15
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	7,000.00	.00	7,000.00	.00	.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	535.50	.00	535.50	.00	.00

TOTAL PERSONAL SERVICES		.00	7,535.50	.00	7,535.50	.00	.00
TRAVEL - COUNCIL	1 410 140 00	.00	2,445.17	.00	2,074.40	.00	(370.77)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	1,250.00	.00	300.00	.00	(950.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
=====							
TOTAL CITY COUNCIL		.00	26,952.07	.00	25,631.30	.00	(1,320.77)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	20,947.95	143,626.30	14,766.24	151,063.39	(6,181.71)	7,437.09
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,578.14	11,236.43	1,099.05	11,768.76	(479.09)	532.33
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	.00	12,343.70	898.50	12,336.50	898.50	(7.20)
GROUP INS - DENTAL/VISION CM	1 412 051 00	69.30	1,013.40	69.30	1,020.29	.00	6.89
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	4,779.00	549.00	4,941.00	549.00	162.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	2,098.31	14,893.04	1,343.98	14,546.95	(754.33)	(346.09)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	22.28	2,667.30	.00	3,002.02	(22.28)	334.72
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		24,715.98	190,559.17	18,726.07	198,678.91	(5,989.91)	8,119.74
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	268.25	2,359.85	288.75	2,218.85	20.50	(141.00)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	1,456.18	.00	1,169.75	.00	(286.43)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	1,650.57	.00	1,650.57
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	64.95	.00	.00	.00	(64.95)
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	66.69	.00	.00	.00	(66.69)
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	150.06	1,259.09	133.15	2,412.14	(16.91)	1,153.05
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	450.00	.00	2,010.00	.00	1,560.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	215.00	558.88	.00	431.87	(215.00)	(127.01)
PROFESSIONAL SERV - CITY MGR	1 412 230 00	150.00	3,935.00	200.00	8,975.00	50.00	5,040.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	664.62	1,066.23	693.93	1,079.33	29.31	13.10
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	39.89	7,081.78	459.99	4,286.06	420.10	(2,795.72)
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	.00	15,485.00	.00	15,485.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	41.50	1,744.11	5,121.56	6,201.48	5,080.06	4,457.37
UNIFORMS - CITY MANAGER	1 412 450 00	70.88	744.68	67.60	657.27	(3.28)	(87.41)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		26,316.18	211,346.61	25,691.05	245,256.23	(625.13)	33,909.62

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	6,481.62	46,450.88	4,537.14	46,504.97	(1,944.48)	54.09
FICA TAX - TREASURER	1 413 040 00	455.03	3,397.80	315.26	3,313.69	(139.77)	(84.11)
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	712.98	5,228.52	453.72	4,809.42	(259.26)	(419.10)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		7,649.63	55,077.20	5,306.12	54,628.08	(2,343.51)	(449.12)
TELEPHONE - CITY TREASURER	1 413 110 00	53.65	471.97	57.75	444.07	4.10	(27.90)
PRINTING - TREASURER	1 413 120 00	.00	681.51	.00	.00	.00	(681.51)
TRAVEL - TREASURER	1 413 140 00	.00	174.72	124.14	124.14	124.14	(50.58)
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	469.17	5,407.51	469.17	5,876.68	.00	469.17
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	745.20	.00	988.13	.00	242.93
TRAINING & EDUC - TREASURER	1 413 210 00	475.00	895.00	500.00	1,260.00	25.00	365.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	220.00	295.00	465.00	295.00	245.00
PROF SERVICES - TREASURER	1 413 230 00	605.06	6,230.60	.00	8,600.00	(605.06)	2,369.40
AUDIT COSTS - TREASURER	1 413 240 00	.00	3,071.00	.00	4,640.00	.00	1,569.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	350.00	.00	350.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	210.00	210.00	210.00	210.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	209.00	682.52	237.00	1,472.08	28.00	789.56
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		9,671.51	74,217.23	7,199.18	79,058.18	(2,472.33)	4,840.95

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	3,369.60	24,148.40	2,358.40	24,173.20	(1,011.20)	24.80
FICA TAX - CITY CLERK OFFICE	1 415 040 00	260.32	1,864.62	180.69	1,865.80	(79.63)	1.18
GROUP INSURANCE - CITY CLERK	1 415 050 00	.00	11,593.15	897.30	12,275.70	897.30	682.55
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	46.20	874.80	46.20	905.40	.00	30.60
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	4,779.00	549.00	4,941.00	549.00	162.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	386.49	2,768.72	246.90	2,576.03	(139.59)	(192.69)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	143.91	459.81	110.56	733.35	(33.35)	273.54
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		4,206.52	46,488.50	4,389.05	47,470.48	182.53	981.98
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	2,422.39	1,076.97	2,866.20	1,076.97	443.81
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	2,160.00	.00	300.00	.00	(1,860.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	160.00	626.61	.00	195.00	(160.00)	(431.61)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	1,490.00	85.00	85.00	85.00	(1,405.00)
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	118.14	212.64	124.09	215.97	5.95	3.33
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	3,229.15	11.00	1,038.25	11.00	(2,190.90)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	42.60	410.77	44.72	423.57	2.12	12.80
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	8,065.78	.00	.00	.00	(8,065.78)
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		4,527.26	65,105.84	5,730.83	52,594.47	1,203.57	(12,511.37)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	6,835.45	42,415.57	3,977.96	40,558.31	(2,857.49)	(1,857.26)
FICA TAX - POLICE JUDGE	1 416 040 00	501.47	3,126.93	293.57	2,995.40	(207.90)	(131.53)
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	4,970.70	396.30	3,616.70	396.30	(1,354.00)
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	23.10	337.80	23.10	340.30	.00	2.50
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	1,593.00	183.00	1,647.00	183.00	54.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	507.16	2,789.38	242.05	2,444.71	(265.11)	(344.67)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		7,867.18	55,233.38	5,115.98	51,602.42	(2,751.20)	(3,630.96)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	28.00	.00	28.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	250.00	.00	350.00	.00	100.00
PROFESS SERVICES - POLICE JUDGE	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	211.88	438.00	208.86	417.00	(3.02)	(21.00)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		8,079.06	55,949.38	5,324.84	52,397.42	(2,754.22)	(3,551.96)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	3,312.00	23,736.00	2,320.00	23,780.00	(992.00)	44.00
FICA TAX - CUSTODIAL	1 433 040 00	255.28	2,033.43	181.71	2,071.68	(73.57)	38.25
GROUP INSURANCE - CUSTODIAL	1 433 050 00	.00	2,335.50	103.50	2,331.50	103.50	(4.00)
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	23.10	337.80	23.10	340.30	.00	2.50
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	1,593.00	183.00	1,647.00	183.00	54.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	372.29	2,960.45	240.70	2,765.12	(131.59)	(195.33)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	72.45	2,625.45	87.00	3,037.76	14.55	412.31
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		4,035.12	35,621.63	3,139.01	35,973.36	(896.11)	351.73
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	120.43	210.68	128.96	218.51	8.53	7.83
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	12.56	111.64	13.08	123.06	.52	11.42
TOTAL CUSTODIAL		4,168.11	35,943.95	3,281.05	36,314.93	(887.06)	370.98
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	2,429.66	13,363.13	1,275.57	12,755.70	(1,154.09)	(607.43)
FICA TAX - ZONING OFFICE	1 437 040 00	185.87	1,022.28	97.57	975.80	(88.30)	(46.48)
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		2,615.53	14,385.41	1,373.14	13,731.50	(1,242.39)	(653.91)
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	498.68	.00	142.56	.00	(356.12)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	13,881.10	.00	7,633.60	.00	(6,247.50)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	63.78	212.61	66.89	213.11	3.11	.50
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		2,679.31	28,977.80	1,440.03	21,720.77	(1,239.28)	(7,257.03)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	309.02	6,507.86	337.58	6,256.57	28.56	(251.29)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	714.71	7,703.57	616.06	8,077.67	(98.65)	374.10
WATER - CITY HALL	1 440 132 00	79.73	1,263.11	90.95	2,992.89	11.22	1,729.78
SEWER - CITY HALL	1 440 133 00	42.40	436.68	49.07	1,176.98	6.67	740.30
GAS - CITY HALL	1 440 134 00	732.54	4,150.15	478.20	2,858.18	(254.34)	(1,291.97)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	385.44	3,059.17	.00	3,686.44	(385.44)	627.27
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	319.82	1,196.66	417.50	5,712.33	97.68	4,515.67
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	944.00	6,253.94	1,108.89	10,129.00	164.89	3,875.06
BANK CHARGES	1 440 232 00	114.79	1,490.46	86.70	871.62	(28.09)	(618.84)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	63,197.14	.00	99,950.13	.00	36,752.99
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	3,160.00	.00	3,160.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	2,945.69	10,288.18	719.97	9,679.63	(2,225.72)	(608.55)
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	930.00	32,645.00	930.00	32,645.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		6,588.14	105,546.92	4,834.92	187,196.44	(1,753.22)	81,649.52

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	22.95	.00	.00	.00	.00	(22.95)
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	319.95	.00	.00	319.95
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	22.95	.00	319.95	.00	.00	297.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	81,484.80	577,526.20	63,516.80	626,970.62	(17,968.00)	.00	49,444.42
FICA TAX - POLICE DEPARTMENT	1 700 040 00	7,393.54	49,512.75	5,247.43	54,923.37	(2,146.11)	.00	5,410.62
GROUP INSURANCE - POLICE DEPT	1 700 050 00	.00	73,223.10	6,624.50	84,093.23	6,624.50	.00	10,870.13
GROUP INS - DENTAL/VISION POL	1 700 051 00	438.90	6,262.28	485.10	6,762.68	46.20	.00	500.40
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	28,320.00	3,660.00	32,391.00	3,660.00	.00	4,071.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	358.77	3,611.38	.00	1,797.72	(358.77)	.00	(1,813.66)
RETIREMENT - POLICE DEPT	1 700 060 00	1,552.57	11,634.62	989.27	10,671.33	(563.30)	.00	(963.29)
CONT TO POLICE PENSION FUND	1 700 070 00	.00	.00	.00	59,390.93	.00	.00	59,390.93
CONT TO NEW POL PENSION FUND	1 700 071 00	4,946.79	32,200.35	3,795.18	40,189.85	(1,151.61)	.00	7,989.50
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	18,843.91	82,549.18	7,882.93	105,210.28	(10,960.98)	.00	22,661.10
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TOTAL PERSONAL SERVICES		115,019.28	864,839.86	92,201.21	1022,401.01	(22,818.07)	.00	157,561.15
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	1,222.57	11,392.60	1,306.76	11,278.56	84.19	.00	(114.04)
ELECTRICITY - POLICE DEPT	1 700 131 00	511.23	5,898.47	625.69	5,658.77	114.46	.00	(239.70)
WATER - POLICE DEPT	1 700 132 00	119.06	2,269.75	.00	1,187.45	(119.06)	.00	(1,082.30)
SEWER - POLICE DEPT	1 700 133 00	86.68	1,439.14	96.40	851.68	9.72	.00	(587.46)
GAS - POLICE DEPT	1 700 134 00	293.54	1,504.71	250.33	1,527.03	(43.21)	.00	22.32
GARBAGE - POLICE DEPT	1 700 135 00	72.60	576.20	72.63	657.03	.03	.00	80.83
TRAVEL - POLICE DEPARTMENT	1 700 140 00	41.73	4,470.17	45.24	5,666.24	3.51	.00	1,196.07
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	1,785.02	146.75	1,688.75	102.75	.00	(96.27)
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	.00	10,783.94	497.70	1,389.53	497.70	.00	(9,394.41)
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	.00	9,195.21	1,414.58	9,750.42	1,414.58	.00	555.21
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	500.00	500.00	.00	.00	(500.00)	.00	(500.00)
TRAINING & EDUC - POL DEPT	1 700 210 00	229.50	1,303.50	.00	2,845.00	(229.50)	.00	1,541.50
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	1,262.20	.00	504.15	.00	.00	(758.05)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	500.00	5,612.28	1,300.00	5,899.00	800.00	.00	286.72
BANK CHARGES - CREDIT CARDS	1 700 232 00	192.74	1,398.02	327.52	1,385.81	134.78	.00	(12.21)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	2,700.00	500.00	1,500.00	500.00	.00	(1,200.00)
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	553.50	.00	903.50	.00	.00	350.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	3,045.54	4,393.13	3,563.29	5,081.26	517.75	.00	688.13
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	7,241.82	.00	807.98	.00	.00	(6,433.84)
MATERIALS & SUPP - POL DEPT	1 700 410 00	964.65	14,785.80	1,736.51	25,754.56	771.86	.00	10,968.76
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	4,982.01	40,955.02	4,382.71	44,866.79	(599.30)	.00	3,911.77
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	675.50	5,211.00	1,544.00	9,312.25	868.50	.00	4,101.25
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	5,015.92	8,706.33	813.93	6,889.00	(4,201.99)	.00	(1,817.33)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	2,837.39	12,694.78	6,141.00	22,346.10	3,303.61	9,651.32
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TOTAL POLICE DEPARTMENT		136,353.94	1021,472.45	116,966.25	1190,151.87	(19,387.69)	168,679.42
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	1,339.20	6,141.20	3,078.40	44,944.24	1,739.20	38,803.04
FICA TAX - COPS GRANT	1 702 040 00	116.04	582.18	271.46	4,722.10	155.42	4,139.92
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	200.88	869.74	577.20	17,027.33	376.32	16,157.59
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	54.06	96.92	244.50	664.53	190.44	567.61
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		1,710.18	7,690.04	4,171.56	67,358.20	2,461.38	59,668.16

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	4,665.04	25,657.72	2,449.15	24,491.50	(2,215.89)	(1,166.22)
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,978.00	65,828.00	5,082.00	61,866.00	(896.00)	(3,962.00)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	814.10	6,998.67	576.13	6,606.30	(237.97)	(392.37)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		11,457.14	98,484.39	8,107.28	92,963.80	(3,349.86)	(5,520.59)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	2.26	1,803.24	5.13	224.16	2.87	(1,579.08)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	566.58	2,407.70	.00	.00	(566.58)	(2,407.70)
WATER - FIRE DEPT	1 706 132 00	.00	500.00	.00	211.99	.00	(288.01)
SEWER - FIRE DEPT	1 706 133 00	.00	222.80	.00	55.36	.00	(167.44)
GAS - FIRE DEPT	1 706 134 00	.00	1,867.88	.00	902.00	.00	(965.88)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	60.86	.00	60.86
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	2,000.00	2,000.00	.00	1,360.50	(2,000.00)	(639.50)
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	444.60	1,720.11	128.58	1,172.85	(316.02)	(547.26)
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	368.79	.00	.00	.00	(368.79)
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	4,160.86	.00	.00	.00	(4,160.86)
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	10,293.14	.00	1,999.00	.00	(8,294.14)
TOTAL FIRE DEPARTMENT		14,470.58	123,828.91	8,240.99	98,950.52	(6,229.59)	(24,878.39)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	844.00	8,440.00	889.73	8,309.51	45.73	(130.49)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		844.00	8,440.00	889.73	8,309.51	45.73	(130.49)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	34,682.56	266,066.59	25,945.60	274,061.80	(8,736.96)	7,995.21
FICA TAX - STREET DEPT	1 750 040 00	2,679.02	24,425.93	2,003.85	24,837.23	(675.17)	411.30
GROUP INSURANCE - STREET DEPT	1 750 050 00	.00	29,181.44	1,712.16	26,809.44	1,712.16	(2,372.00)
GROUP INS - DENTAL/VIS STREET	1 750 051 00	254.10	3,365.37	254.10	3,426.10	.00	60.73
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	11,328.00	1,464.00	13,176.00	1,464.00	1,848.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,001.44	33,532.23	2,730.32	32,840.16	(1,271.12)	(692.07)
OVERTIME/EXTRA HELP - STREET	1 750 080 00	1,892.33	58,396.20	1,303.40	53,916.71	(588.93)	(4,479.49)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		43,509.45	426,295.76	35,413.43	429,067.44	(8,096.02)	2,771.68
TELEPHONE - STREET DEPT	1 750 110 00	1,013.77	11,265.11	1,074.60	8,850.13	60.83	(2,414.98)
ELECTRICITY - STREET DEPT	1 750 131 00	385.45	3,882.61	413.58	4,173.29	28.13	290.68
WATER - STREET DEPT	1 750 132 00	28.14	461.45	.00	310.72	(28.14)	(150.73)
SEWER - STREET DEPARTMENT	1 750 133 00	39.16	751.29	32.68	382.96	(6.48)	(368.33)
GAS - STREET DEPT	1 750 134 00	214.86	1,328.59	210.82	1,275.31	(4.04)	(53.28)
TRAVEL - STREET DEPT	1 750 140 00	.00	43.85	.00	101.95	.00	58.10
MAINT & REP BLDG & GRND STREET	1 750 150 00	451.93	1,274.91	5,643.94	5,675.92	5,192.01	4,401.01
MAINT & REPAIR EQUIP - STREET	1 750 160 00	1,917.74	13,057.86	925.77	18,215.24	(991.97)	5,157.38
MAINT & REP VEHICLES - STREET	1 750 170 00	2,676.26	26,812.70	3,578.50	21,097.86	902.24	(5,714.84)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	22.49	.00	.00	.00	(22.49)
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	25.00	25.00	25.00	25.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	100.00	.00	220.00	.00	120.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	1,618.77	2,881.67	1,658.61	2,883.20	39.84	1.53
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	3,622.39	84,491.43	10,001.69	94,401.32	6,379.30	9,909.89
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	3,924.05	31,566.42	4,327.19	34,233.94	403.14	2,667.52
UNIFORMS - STREET	1 750 450 00	1,175.59	5,997.81	1,539.97	6,002.64	364.38	4.83
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,651.50	.00	9,365.29	.00	(286.21)
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		60,577.56	619,885.45	64,845.78	636,282.21	4,268.22	16,396.76
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	6,089.79	54,786.00	5,674.04	55,704.10	(415.75)	918.10
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		6,089.79	54,786.00	5,674.04	55,704.10	(415.75)	918.10
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	116.94	1,203.91	119.94	1,187.79	3.00	(16.12)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	1,109.31	.00	.00	.00	(1,109.31)
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		116.94	2,313.22	119.94	1,187.79	3.00	(1,125.43)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	8,974.32	.00	1,799.05	.00	(7,175.27)
TOTAL CENTRAL GARAGE		.00	8,974.32	.00	1,799.05	.00	(7,175.27)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	(1,170.00)	70,875.42	6,045.78	142,558.88	7,215.78	71,683.46
TOTAL STREET CONSTRUCTION		(1,170.00)	70,875.42	6,045.78	142,558.88	7,215.78	71,683.46

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	2,573.42	18,542.22	815.76	14,184.36	(1,757.66)	(4,357.86)
FICA TAX - PARKS	1 900 040 00	199.35	1,523.97	62.41	1,149.73	(136.94)	(374.24)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	286.63	2,191.27	.00	1,416.82	(286.63)	(774.45)
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	32.37	946.88	.00	390.90	(32.37)	(555.98)
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		3,091.77	23,204.34	878.17	17,141.81	(2,213.60)	(6,062.53)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	460.55	4,162.38	507.26	4,031.00	46.71	(131.38)
WATER - PARKS	1 900 132 00	295.16	3,377.30	399.36	3,115.19	104.20	(262.11)
SEWER - PARKS	1 900 133 00	61.75	880.37	61.75	998.02	.00	117.65
GAS - PARKS	1 900 134 00	510.48	2,841.47	463.22	2,635.45	(47.26)	(206.02)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	39.00	1,552.99	1,252.20	8,436.45	1,213.20	6,883.46
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	420.90	933.16	1,022.37	933.16	601.47
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	51.07	671.19	.00	66.28	(51.07)	(604.91)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	92.06	213.04	35.69	153.65	(56.37)	(59.39)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	66.00	14,387.59	5,020.78	18,308.39	4,954.78	3,920.80
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	.00	.00	3,975.00	8,695.23	3,975.00	8,695.23
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	24,140.26	4,653.00	6,148.97	4,653.00	(17,991.29)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	4,189.00	.00	.00	.00	(4,189.00)
		=====	=====	=====	=====	=====	=====
TOTAL PARKS		4,667.84	80,040.83	18,179.59	70,752.81	13,511.75	(9,288.02)
VISITOR'S BUREAU	1 901 000 00	.00	94,099.72	.00	73,320.42	.00	(20,779.30)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		.00	94,099.72	.00	73,320.42	.00	(20,779.30)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	2,500.00	.00	.00	.00	(2,500.00)
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	7,250.00	.00	2,590.00	.00	(4,660.00)
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	845.00	.00	745.00	.00	(100.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	3,500.00	.00	.00	.00	(3,500.00)
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	.00	.00	1,000.00	.00	1,000.00
		=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		.00	14,095.00	.00	4,335.00	.00	(9,760.00)

City of Oak Hill
B U D G E T R E P O R T
GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	.00	.00	5,675.00	.00	5,675.00
=====		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	.00	.00	5,675.00	.00	5,675.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	2,101.32	.00	329.41	.00	(1,771.91)
OTHER CONT - O H MOVING AHEAD	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - PLAT HIS CEMETERY	1 950 681 00	.00	.00	.00	.00	.00	.00
=====		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	2,101.32	.00	329.41	.00	(1,771.91)
AGING PROGRAM (SR CITIZENS)	1 951 680 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	3,566.95	48,401.78	.00	.00	(3,566.95)	(48,401.78)
CAP EXP - PAVING	1 975 459 10	.00	.00	.00	295,492.00	.00	295,492.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	42,553.50	.00	106,552.49	.00	63,998.99
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	77,804.90	7,780.49	70,024.41	.00	(7,780.49)
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	.00	.00	.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,279.20	86,906.80	7,036.50	237,820.78	4,757.30	150,913.98
=====		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		13,626.64	255,666.98	14,816.99	709,889.68	1,190.35	454,222.70
=====		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		299,317.04	2973,928.68	293,452.55	3773,422.75	(5,864.49)	799,494.07

OAK HILL POLICE DEPARTMENT
 APRIL 2019
 REPORT FOR COUNCIL

CALLS FOR SERVICE		436	CITATIONS ISSUED										228	FINES					
GENERAL SERVICE		369	TRAFFIC CONT. DEV.										9	POLICE REPORTS					\$ 380.00
FELONY		13	WARNINGS ISSUED										6	FINGERPRINTING					\$ -
MISDEMEANOR		33	PARKING ISSUED										6	COURT COPIES					\$ -
INCIDENT		5	TOTAL MILEAGE										9,900	POLICE PARKING					\$ 10.00
ACCIDENTS		10	GALLONS										867	BAD CHECK FEE					\$ -
PRIVATE LOT		6	FELONY ARRESTS										2						
			MISD. ARRESTS										19						
			TOTAL ARRESTS										21						

	Apr-19	Mar-19	Feb-19	Jan-19	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18	May-18	Apr-18
FINE	11,869.75	17,356.50	16,644.66	13,915.00	4,998.00	6,433.50	9,482.75	6,962.00	11,020.75	7,556.06	11,715.50	10,936.00	9,649.50
PEN	170.00	213.00	211.00	186.75	70.00	68.00	106.00	77.00	125.00	91.00	137.00	133.00	115.00
C. CT	1,400.00	1,839.00	1,661.00	1,600.00	670.00	640.00	960.00	740.00	1,084.00	840.00	1,200.00	1,270.00	1,120.00
ADM FEE	254.00	322.00	286.00	282.00	114.00	110.00	180.00	138.00	190.00	146.00	212.00	223.00	198.00
CVC	1,024.00	1,241.00	1,167.00	1,110.00	426.00	438.00	709.00	541.00	802.00	582.00	846.00	902.00	801.00
DUI FEE	210.00	472.00	210.00	300.00	70.00	70.00	210.00	218.00	210.00	140.00	77.00	63.00	0.00
LET	284.00	396.00	338.00	322.00	128.50	118.00	172.00	148.00	216.00	168.00	248.00	246.00	210.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	5,225.00	6,088.50	5,702.50	5,588.00	2,019.00	2,128.00	3,216.50	2,598.50	3,939.00	2,886.00	4,376.50	4,096.00	3,801.75
CCF	1,412.00	1,866.00	1,653.00	1,580.00	663.67	633.00	1,005.00	747.00	1,090.00	840.00	1,190.00	1,272.00	1,120.00
PEF	2,824.00	3,500.00	3,422.33	3,253.00	1,254.00	1,218.00	1,734.00	1,412.00	2,164.25	1,677.50	2,496.00	2,452.00	2,099.50
OTHER	839.25	654.31	1,007.30	328.75	67.25	193.55	365.00	214.00	405.50	260.50	309.50	96.50	96.50
TOTAL	25,512.00	33,948.31	32,302.79	28,465.50	10,480.42	12,050.05	18,140.25	13,795.50	21,246.50	15,187.06	22,807.50	21,689.50	19,211.25
ST. FEES	8,155.00	10,063.50	9,070.50	8,900.00	3,307.17	3,387.00	5,312.50	4,252.50	6,257.00	4,616.00	6,737.50	6,579.00	5,932.75
TOTAL	17,357.00	23,884.81	23,232.29	19,565.50	7,173.25	8,663.05	12,827.75	9,543.00	14,989.50	10,571.06	16,070.00	15,110.50	13,278.50



Department of Military Affairs and Public Safety

Cabinet Secretary Jeff S. Sandy, CFE, CAMS
State Fire Marshal Kenneth E. Tyree, Jr.


Phone: (304) 558-2191

Fax: (304) 558-2537

OFFICE OF THE STATE FIRE MARSHAL

1207 Quarrier St, 2nd Floor
Charleston, WV 25301
www.firemarshal.wv.gov

To: All Municipalities, Towns, Political Subdivisions, and Counties who currently have adopted the 2015 State Building Code

From: Ken Tyree 
State Fire Marshal

RE: Title 87 – Series 4 – State Building Code

Date: March 12, 2019

The following change was made to Title 87 – Series 4 which will take effect on April 30, 2019:

§87-4-4. National Standards and Codes.

- 4-1.g. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings (The rule formally adopted the 2007 edition)

The final entry in the code reads:

§87-4-8.

8.1. All building codes previously adopted by local jurisdictions are null and void.

Therefore, any jurisdiction who wishes to remain under the 2015 State Building code will be required to adopt the new version prior to April 30, 2019. Please send a copy of any new adoptions to our office to be recorded as soon as possible.



WEST VIRGINIA SECRETARY OF STATE
MAC WARNER
ADMINISTRATIVE LAW DIVISION

eFILED
2/22/2019 2:52:51 PM
Office of West Virginia
Secretary Of State

**NOTICE OF FINAL FILING AND ADOPTION OF A LEGISLATIVE RULE AUTHORIZED
BY THE WEST VIRGINIA LEGISLATURE**

AGENCY: Fire Commission TITLE-SERIES: 87-04
RULE TYPE: Legislative Amendment to Existing Rule: Yes Repeal of existing rule: No
RULE NAME: State Building Code
CITE STATUTORY AUTHORITY: W.Va. Code 29-3-5b

The above rule has been authorized by the West Virginia Legislature.

Authorization is cited in (house or senate bill number) SB 177

Section 64-6-1 Passed On 1/31/2019 12:00:00 AM

This rule is filed with the Secretary of State. This rule becomes effective on the following date:

April 30, 2019

This rule shall terminate and have no further force or effect from the following date:

April 30, 2024

BY CHOOSING 'YES', I ATTEST THAT THE PREVIOUS STATEMENT IS TRUE AND CORRECT.

Yes
Stacy L Nowicki-Eldridge -- By my signature, I certify that I am the person authorized to file legislative rules, in accordance with West Virginia Code §29A-3-11 and §39A-3-2.

TITLE 87
LEGISLATIVE RULE
STATE FIRE COMMISSION

SERIES 4
STATE BUILDING CODE

§87-4-1. General.

1.1. Scope. -- This rule establishes the standards considered necessary by the State Fire Commission for the safeguarding of life and property and to ensure compliance with the minimum standards of safe construction of all structures erected or renovated throughout this state.

1.2. Authority. -- W. Va. Code §29-3-5b.

1.3. Filing Date. -- February 22, 2019.

1.4. Effective Date. -- April 30, 2019.

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on April 30, 2024.

1.6. Incorporation of Other Documents. -- This rule does not include a reprinting of all the requirements imposed by statute or by the incorporation of various nationally recognized standards and codes cited in Subsection 4.1 of this rule. For ascertaining these additional standards and requirements, it is necessary to make reference to the other documents.

§87-4-2. Definitions.

2.1. "ANSI" means American National Standards Institute, 25 West 43rd St., Fourth Floor, New York, NY 10036.

2.2. "ASTM" means American Society of Testing and Materials.

2.3. "Fire Commission" means the thirteen (13) appointed members of the West Virginia State Fire Commission.

2.4. "Fire Marshal" means the West Virginia State Fire Marshal and/or his or her designated representatives.

2.5. "ICC" or "International" means International Code Council.

2.6. "Local jurisdiction" means municipal, county, or other local government.

2.7. "NFPA" means National Fire Protection Association.

2.8. "State Building Code" means the entire contents of this rule and the referenced national standards and codes.

2.9. "State Fire Code" means the entire contents of the State Fire Code, 87CSR1, and the referenced standards and codes.

§87-4-3. Conflicts.

3.1. Whenever there is a conflict between the State Fire Code and the State Building Code, the State Fire Code takes precedence.

3.2. Whenever there is a conflict between the International Plumbing Code requirements of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources take precedence.

3.3. Whenever there is a conflict between the State Building Code and statutory laws of the State of West Virginia, the laws of the State of West Virginia take precedence.

§87-4-4. National Standards and Codes.

4.1. The standards and requirements as set out and as published by the International Code Council, and American National Standards Institute, and the National Fire Protection Association as listed in this subsection, have the same force and effect as if set out verbatim in this rule.

4.1.a. The 2015 edition, International Building Code, with the following exceptions:

4.1.a.1. Provided; that the section entitled "Fire Prevention" and identified as Section 101.4.5 is deleted and not considered to be a part of this rule.

4.1.a.2. Further provided that the entire subsection entitled "Qualifications" and identified as Section 113.3 is deleted and replaced with the following:

"Section 113.3. Board of Appeals

113.3 Qualifications. The board of appeals shall consist of five members, with up to three alternates, who are qualified by experience and training to pass on matters pertaining to building construction and are not employees of the jurisdiction. They may include, but are not limited to, a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor, with at least 10 years experience, five of which shall be in responsible charge of work. No less than one of the members of such Board of Appeals shall be a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor."

4.1.b. The 2015 edition of the International Plumbing Code.

4.1.c. The 2015 edition of the International Mechanical Code.

4.1.d. The 2015 edition of the International Fuel Gas Code, with the following exception:

4.1.d.1. Section 404.10 Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.e. The 2015 edition of the International Property Maintenance Code. This code may be rejected at the option of the local jurisdiction.

4.1.e.1. *Provided*, that Section 110.3 Failure to Comply, shall be modified as follows:
“Unless authorized by W.Va. Code §8-12-16, or absent the express consent of the owner, if the owner of a premises fails to comply with a demolition order within the time prescribed, the legal counsel of the jurisdiction shall institute appropriate action in the Circuit Court of the County in which the property is located against the owner of the premises where the structure is or was located seeking an Order causing the structure to be demolished and removed. Thereafter, the local jurisdiction, through an available public agency or by contract or arrangement with private persons, shall demolish and remove the structure and the costs thereof, as well as all fees and costs incurred in the legal action, shall be a lien upon such real estate.”

4.1.e.2. This code may be adopted by the local jurisdiction without requiring adoption of the other national codes and standards listed in this rule.

4.1.f. The 2009 edition of the International Energy Conservation Code for residential buildings.

4.1.g. The ANSI/ASHRAE/IESNA Standard 90.1 2010 edition for commercial buildings.

4.1.h. The 2015 edition of the International Residential Code for One- and Two Family Dwellings, with the following exceptions:

4.1.h.1. Chapter 11 of the 2015 edition of the International Residential Code for One and Two Family Dwellings, Seventh Printing, entitled “Energy Efficiency”, is exempt from this rule.

4.1.h.2. Section G2415.12 (404.10) Minimum Burial Depth. Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.h.2. Section R311.7.5 Stair Treads and Risers

4.1.h.2.A. 311.7.5.1 Riser Heights -- The maximum riser height shall be eight and one-quarter (8 ¼) inches.

4.1.h.2.B. 311.7.5.2 Tread Depth -- The minimum tread depth shall be nine (9) inches.

4.1.h.3. Section R403.1.7.1: Building Clearances From Ascending Slopes is not applicable to this rule.

4.1.h.4. Section R403.1.7.2: Footings Setbacks From Descending Slope Surfaces is not applicable to this rule.

4.1.i. The 2009 ICC/ANSI A117.1 American National Standards for Accessibility & Usable Buildings & Facilities.

4.1.j. The 2015 International Existing Building Code, with the following exception:

4.1.j.1. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2015 edition.

4.1.k. The 2014 edition of the National Electric Code, NFPA 70.

4.1.l. The 2015 edition of the International Swimming Pool and Spa Code.

4.2. Wherever referenced in the several ICC codes adopted above, any reference to the International Fire Code should be substituted with the NFPA Life Safety Code 2015 edition.

4.3. Whenever a certificate of occupancy is required of a commercial structure greater in size than 7,600 feet, the project documents shall be designed by an Architect licensed by the WV Board of Architects, or a Professional Engineer licensed by the WV State Board of Registration for Professional Engineers.

§87-4-5. Fire Protection of Floors in Residential Buildings

5.1 New One and Two Family Dwellings over one level in height, New One and Two Family Dwellings containing a basement, and New One and Two Family Dwellings containing a crawl space containing a fuel burning appliance below the first floor, shall provide one of the following methods for fire protection of floors: (1) A 1/2 inch (12.7 mm) gypsum wallboard membrane, 5/8 inch (16 mm) wood structural panel membrane, or equivalent on the underside of the floor framing member; (2) Wood floor assemblies using dimension lumber or structural composite lumber equal or greater than 2 inch by 10 inch (50.8 mm by 254 mm) nominal dimension, or other approved floor assemblies demonstrating equivalent fire performance; or (3) An Automatic Fire Sprinkler System as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings: *Provided*, That floor assemblies located directly over a space protected by an automatic sprinkler system as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and

Two Family Dwellings are exempt from this requirement.

5.2. Townhouses meeting the Fire-Resistant Construction Standard R302.2 will be treated as New One and Two Family Dwellings and shall comply with Section 5.1 above.

§87-4-6. Exceptions.

6.1. The following structures are not subject to inspection by local jurisdictions:

6.1.a. Group U utility structures and storage sheds comprising an area not more than 200 sq. ft. which have no plumbing or electrical connections and are used only for residential storage purposes. (Examples include sheds that are for the residential storage of lawnmowers, tools, bicycles or furniture.) Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for the storage of explosives or other hazardous or explosive materials.

§87-4-7. Adoption by Local Jurisdiction.

7.1. Each local jurisdiction adopting the State Building Code shall notify the State Fire Commission in writing. The local jurisdiction shall send a copy of the ordinance or order to the State Fire Marshal, West Virginia State Fire Commission, 1207 Quarrier Street, 2nd floor, Charleston, West Virginia 25301, within thirty (30) days of adoption.

7.2. Each local jurisdiction which adopts the State Building Code is responsible for the enforcement of the building code as provided in West Virginia Code 7-1-3n and 8-12-13.

7.3. Throughout the national codes, adopted in subsection 4.1 of this rule, there are discretionary provisions or amendments which require further action by the adopting local jurisdiction in order to adapt these codes to various local conditions. The appendices are not a part of the code and must also be adopted by the local jurisdiction to be enforceable. It is therefore the intent of this rule to further authorize each local jurisdiction to further complete, by order or ordinance, those respective areas which are indicated to be completed by the adopting "jurisdiction" and any of the appendices the local jurisdiction wishes to adopt.

7.4. Within the penalty sections of each of the national codes, adopted in Section 4.1 of this rule, there is a penalty for imprisonment. The provision of imprisonment for any violation of this rule is optional with each adopting local jurisdiction.

7.5. Each of the national codes adopted in subsection 4.1 of this rule provides for a separate appeals board. However, the intent and requirements for an appeal board may be met with the creation by the local jurisdiction of a single appeals board for the entire "State Building Code."

7.6. Each local jurisdiction adopting the State Building Code shall comply with the requirements set forth in Title 87, Series 7 "Standards for the Certification and Continuing Education of Municipal, County, and Public-Sector Building Code Officials, Building Code Inspectors and Plans Examiners."

7.7. The local jurisdiction shall submit an annual report to the State Fire Commission indicating the number of employees in their respective code enforcement department, their job title, whether the employee is or is not certified by the State Fire Commission in their respective discipline, as well as a verification that the entity has adopted the current version of the State Building Code. The municipality, county or local governmental entity, shall also report what ICC codes are being enforced respectively.

7.8. This annual report shall be filed with the State Fire Commission no later than the thirtieth day of June of each year.

7.9. All questions of interpretation and enforcement of the State Building Code are delegated to the local jurisdiction unless expressly provided by State Code, by this Rule, or by the incorporated codes and standards referenced in this Rule.

§87-4-8. Existing Building Codes.

8.1. All building codes previously adopted by local jurisdictions are null and void.

IN THE COUNTY COMMISSION OF FAYETTE COUNTY, WEST VIRGINIA

ORDINANCE NO. 19-1

Fayette County Canine Restraint and Outdoor Enclosure Ordinance

Authority: Authority to regulate and manage dogs and cats WV Code Chapter 19-20-6; Authority to prevent cruelty to animals, impose penalties for violations Chapter 7-1-14.

Purpose: To provide for proper restraint, shelter, protection and care for dogs.

Section I, Permanent Restraint Requirements

a. It shall be unlawful for any person to tether, fasten, chain, tie, or cause a dog to be tethered, fastened, chained, tied or restrained to any stationary or inanimate object by means of a rope, chain, strap or other physical restraint:

- (1) between the hours of 10 p.m. and 6 a.m.;
- (2) or without adequate shelter, as defined in Section 2 of this Ordinance;
- (3) or in the case of extreme weather conditions, including conditions in which:

i. the actual or effective outdoor temperature is below 30 degrees Fahrenheit or above 95 degrees Fahrenheit;

b. The dog must be tethered by a properly fitted non-choke collar or a body harness, which is free from entanglement. The tether must be no less than 10 ft. in length. Tethers, such as tow chains or logging chains are prohibited.

c. The tether shall have swivels at both ends and all areas of confinement shall be maintained as to provide a safe and healthy environment for the dog.

d. Individuals who do not comply are subject to penalties stipulated in Section 3 of this Ordinance.

e. The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age.

Section 2. Shelter and Permanent Outdoor Enclosure Requirements

- a. A Permanent Outdoor Enclosure shall be defined as any enclosure used for the purpose of confinement.
- b. Proper shelter, including protection from the weather and elements, shall be provided at all times. The shelter for a dog shall have a weatherproof roof (defined as having no gaps,) enclosed sides, a doorway, and a solid floor. No interior surfaces shall be metal, except for roof. The shelter shall have an entryway that the dog can easily enter and be sufficient in size for a dog to stand, turn around, lie down, and exit in a natural manner. The shelter shall have adequate ventilation and protection from temperature extremes at all times, including a wind break during certain times of the year.
- c. Bedding, such as wood shavings, straw or other moisture-proof material shall be provided in sufficient quantity for insulation. Bedding shall be kept dry.
- d. Shade, separate from the proper shelter, either natural or manmade, shall be available at all times to a tethered dog or a dog confined to a permanent outdoor enclosure when temperatures rise above 80 degrees.

Section 3. Enforcement; Penalties for Violation

a. Enforcement:

- 1) First offense: Any humane officer or law enforcement officer who determines an animal is being kept in violation of any section of this ordinance shall at minimum, issue a written warning to the owner or guardian of the animal or property owner on which the violation is present. If notice to comply has been given, the owner or guardian will be allowed a reasonable amount of time to correct the violation, not to exceed 72 hours.
- 2) Second Offense: If, after receiving a written warning, the animal continues to show evidence of cruelty or inhumane treatment as set forth in this ordinance, the animal shall be seized and the owner or guardian of the animal shall be guilty of a misdemeanor. Upon conviction thereof, the owner or guardian shall be fined not less than three hundred nor more than two thousand dollars. Additionally, the owner shall be banned from ownership for a period of five years.

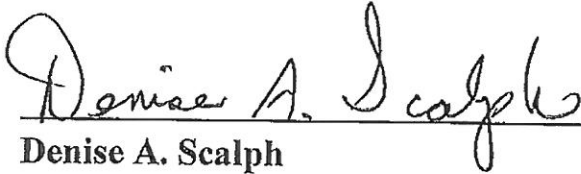
b. If at the time of seizure the defendant desires to prevent disposition of the animal by the humane officer prior to adjudication, a cost of care bond must be paid to the New River Humane Society or other animal care provider in the amount of three hundred dollars per 30 day period, due five days from the date of seizure. If

adjudication does not occur within the first 30 days, subsequent cost of care payments are due 30 days from each prior payment until the case is resolved. The defendant shall immediately forfeit all ownership rights by failing to pay the cost of care bond within the required timeframe. Upon conviction, all interest in the impounded animal shall transfer to the humane officer for disposition in accordance with reasonable practices for the humane treatment of animals.

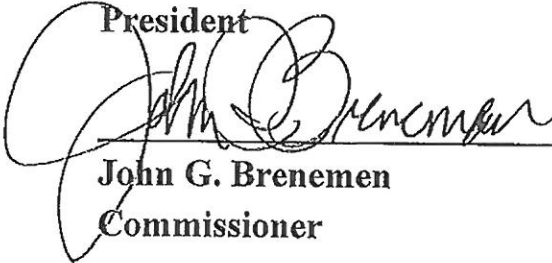
c. In addition to the fines and penalties imposed by this section, any defendant convicted of a violation under this ordinance shall pay the New River Humane Society or other animal care provider, as a penalty, all reasonable expenses incurred for the care, treatment, and boarding of any animal taken into custody pursuant to this ordinance.

This Ordinance shall become effective 30 days from passage.

Signed this the 22nd day of February 2019.



Denise A. Scalph
President



John G. Brenemen
Commissioner



Tom Louisos
Commissioner

FAYETTE COUNTY HUMANE ORDINANCE: FAQs

- ❖ **When does this ordinance go into effect?** **March 24, 2019**

- ❖ **How does the new Tethering Ordinance effect Fayette County's Leash Law?**
 - The following language in the ordinance, "...tied or restrained to any stationary or inanimate object by means of a rope, chain, strap, or other physical restraint..." prevents conflict or confusion with the leash law. *A person holding a dog on a leash would not be considered an inanimate object.*

- ❖ **What happens in the case of an individual not being able to afford a kennel?**
 - First and foremost, Fayette County residents have 30 days after date of passage to comply with the ordinance. On the first offense, an officer may give only a written warning providing the individual with 72 hours additional time to come to compliance. This should give owners ample time to find appropriate housing and care solutions to come into compliance with the new code.
 - For those still needing support, please contact your local animal shelter for possible resources and recommendations. The Fayette County Animal Control Center can be reached at (304) 574-3682.

- ❖ **How can I comply if I still want to occasionally tether my dog outside?**
 - A dog in Fayette County can be tethered during the day, provided the dog has a tether (not logging chain) at least 10 ft. in length, fitted to a non-choke collar or a body harness, along with adequate shelter, and there are no extreme weather conditions. During the night, the dog should be brought inside.

- ❖ **Where can I go to buy the proper items needed to comply with this ordinance?**
 - Items can be purchased at Walmart or Tractor Supply in Fayette County. They can also be ordered online at retailers such as Amazon, Petco, or PetSmart. There is also a Pet Supplies Plus and a PetSmart located in Beckley.

- ❖ **What happens if I cannot bring my dog inside due to not being house-trained?**
 - There is always the option to kennel a dog inside overnight if there are house-training concerns. However, below is a link with tips to house-training a dog.
<https://www.humanesociety.org/resources/how-houstrain-your-dog-or-puppy>

- ❖ **What are the benefits of this ordinance?**
 - Create clear boundaries and set expectations for pet owners.
 - Reduce nuisance and dog at large/loose dog complaints. Chained dogs are a public nuisance, notorious for barking. Continuously chained dogs are so lonely and frustrated their only outlet is to bark.

❖ **What impact does this ordinance have on hunting and farming dogs?**

- The language in the ordinance related to hunting and farming dogs is as follows, "The provisions set forth in this section shall not apply to healthy dogs engaged in legal hunting activities, lawful training activities, lawful herding or other farm related activities, assuming they are at least 6 months of age."

❖ **Will the ordinance increase the number of dogs being euthanized due to the owners fearing fines and charges?**

- An increase in euthanasia is highly unlikely due to the amount of time the public has to comply. In addition, the Fayette County Animal Control Center has a high rate of adoption and rescue placement and low euthanasia of adoptable pets.
- An owner has 30 days to comply with the ordinance. A first offense is a written warning, with zero fines or charges, providing the owner with 72 hours of additional time to comply.

❖ **Does this ordinance apply to cats?**

- No, this ordinance pertains only to dogs within Fayette County. The purpose is to provide proper restraint, shelter, protection and care for dogs.

❖ **Will this ordinance punish good people and overrun law enforcement with calls?**

- Working with owners to reach compliance is the goal, and utilizing the citation/seizure options will be employed only when education is ineffective.
- This type of ordinance is complaint driven so there will likely be an increase in calls about chained dogs in the very beginning, but these will even out and eventually reduce the number of calls to law enforcement.
- Rather than being a burden on Animal Control, it will actually help decrease their workload because it creates long term animal welfare change in the community by raising pet keeping standards.

❖ **How do I get in contact with my local animal shelter?**

- Fayette County Animal Control Center can be reached by phone (304) 574-3682, or on Facebook at: <https://www.facebook.com/FayetteCountyWVAnimalControlCenter>

❖ **Where can I find the new ordinance?**

- The new tethering ordinance in Fayette County can be found [HERE](#) or via the commission website at: <https://fayettecounty.wv.gov/commission/Documents/ATO%2002222019.pdf>

DISCLAIMER: This is not a legal document and solely intended to provide Fayette County, West Virginia residents with a 'quick reference' summary of the new ordinance. Anyone who believes there is a violation occurring should first contact local authorities.

Memo



To: City Council, Mayor

From: Bill Hannabass

Date: April 10, 2019

Re: Proposed Canine Tethering and Enclosure Ordinance Survey

The survey concerning the tethering ordinance is very easy to respond to and may be found at this link: <https://arcg.is/0zfOr9>

The public will soon have access this on Facebook at *Oak Hill Info* today. In a day there will be an article on the city's web site at: <https://oakhillwv.gov/> and our GIS web site at: <https://gis-cityoh.opendata.arcgis.com/>

Nursing homes	4.00/bed	16-5C-6
Occupational therapist	5.00	30-28-15
Osteopathic physicians and surgeons	10.00	30-14-10
Personal care homes	2.00/bed	16-5C-6
Physical therapists	35.00	30-20-8
Physicians, surgeons and podiatrists (every 2 years)	50.00	30-2-12
Practical nurses	5.00	30-7A-7
Private detectives and investigators	50.00	30-18-4
Radiologic Technologist (every 2 years)	20.00	30-23-7
Psychologists (every 2 years)	30.00	30-23-7
Real estate broker	50.00	47-12-9
Real estate salesman	25.00	47-12-9
Registered professional nurses	5.00	30-7-6
Restaurants	2.00	16-6-4
Each five chairs of spaces where persons are fed in excess of ten	.25/section up to 10.00	
Social worker	5.00	30-30-10
Veterinarians	5.00	30-10-10
Renting of Dwelling Units:		11-12-4
<p>“Dwelling unit” means a single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. “Rental dwelling unit” means any dwelling unit which is <u>occupied for residential purposes, but is not occupied by the owner of record of the property.</u> offered in whole or part for residential purposes and for which remuneration is received.</p>		
Dwelling Units	\$5.00 each	
Renting of Commercial Property	15.00	11-12-4
<p>“Commercial property” means every mercantile, merchandising, service or marketing business, store, shop or establishment, of each and every kind, whatsoever, located within the City to include within a building and commercial activity upon property with no structures such as car lots, parking lots, open air markets and others. (Ord. 6-11-12)</p>		

Miscellaneous: For every mercantile, merchandising, service or marketing business, store, shop or establishment, of each and every kind, whatsoever, located within the City which is not specifically provided for hereinabove, the annual license fee, unless otherwise provided or prohibited by law, shall be fifteen dollars (\$15.00).

(Ord. 6-7-88; Ord. 6-6-89; Ord. 3-6-01; Ord. 4-16-02; Ord. 5-12-08; Ord. 5-11-09)

SECTION 2: REPEALER CLAUSE All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DATE This Ordinance shall be in full force and effect from _____ and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Michael Fox	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Jeff Atha	_____	_____	_____	_____
Paul Baker	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____

Presiding Officer

Attest

Fred Dickinson, Mayor, City of Oak Hill

Damita Johnson, City Clerk City of Oak Hill



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure located at 332 Wright Turn Rd. listed on the agenda, and

Whereas, the property was described by the City Manager as property owned by Stephen G. & Erin Ellis Reid, PO Box 3, Minden, WV 25879, and

Whereas, the structure is situated on Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49, Parid 09 58L004900000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to make their recommendation known to the Oak Hill City Council for consideration, and

Whereas, a Notice was posted on the property by the City of Oak Hill Code Enforcement Officer on January 15, 2019, and

Whereas, the notification was properly executed by a Fayette County Sheriff Deputy on February 6, 2019, and

Whereas, the owners appeared before Council on February 11, 2019 and requested more time, and

Whereas, the owners agreed to appear before Council every month with a progress report, and

Whereas, the owners did not appear at the regular Council meeting on March 11, 2019 where the structure was addressed once again, and

Whereas, the City Council voted unanimously to have the City Clerk issue an Order to demolish the structure, and

Whereas, the Order was posted on the property on March 20, 2019, and

Resolution to Demolish / Reid

Whereas, the Order was duly executed by a Fayette County Sheriff Deputy on April 16, 2019, and

Whereas, the property owners failed to comply with the Notice and Order to demolish the structure, which has been duly issued and served as provided in Article 11.04 of the Codified Ordinances of the City of Oak Hill.

Therefore, be it resolved this Resolution authorizes the City to perform, or caused to be performed, the demolition of the structure situated on Lots 335 Blk 2 Minden SD R/S, District 9, Map 58L, Parcel 49 on this Thirteenth day of May, 2019.

Fred W. Dickinson, Mayor

23362



March 18, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN Order
 UPON THE WITHIN NAMED Stephen G & Erin
Ellis Reid ON THE 16th
 DAY OF April BY DELIVERING A TRUE
 COPY THEREOF TO Her
 IN FAYETTE CO. WEST VIRGINIA
D. Hannabass = UIG FCSD

RE: Service of Order
 Stephen G. & Erin Ellis Reid
 PO Box 3
 Minden, WV 25879
 Physical Address: 121 Wright Turn Rd.

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



AFFIDAVIT

Date: 3/20/19

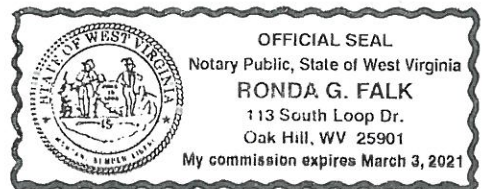
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at 332 Wright Rd., situated on Lot 335 Blk 2 Minden SD, District 9, Map58L, Parcel 49, Parid 09 58L00490000000 in Minden, WV. I photographed the posted order on 3/20/19.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 20th day of March A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-21.





RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure located at Minden/Mary Ln listed on the agenda, and

Whereas, the property was described by the City Manager as property owned by Jackie Coffman, Box 123 Minden, WV 25879. The structure is situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M001070000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Municipal Code 11.04.010 (a) were present upon the structure, and

Whereas, the SIB was undivided and voted to recommend to the Oak Hill City Council, an order be issued to demolish the structure, and

Whereas, there are no occupants of said structure, and

Whereas, City Council issued an Order at their regular meeting on March 11, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on March 20, 2019, and,

Whereas, the Order was duly issued and served by the Fayette County Sheriff Deputy on March 26, 2019, and

Whereas, the property owner failed to comply with the Notice and Order to demolish the structure, and

Whereas, Council agreed to accept the proposal for the City to demolish the structure, and file a lien upon the property and accept payments until the lien is satisfied.

Resolution / Coffman

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Thirteenth day of May, 2019.

Fred W. Dickinson, Mayor



Order

March 18, 2019

Jackie Coffman
Box 123
Minden, WV 25879
Physical Address: Mary Lane off Minden Tipple (Annetta Coffman, daughter)

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden/Mary Ln, situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M0010700000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



AFFIDAVIT

Date: 3/20/19

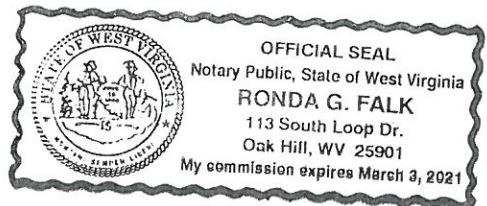
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at Minden/Mary Ln, situated on Lot 140 Blk 9 Minden SD, District 9, Map 58M, Parcel 107, Parid 09 58M0010700000000 in Fayette County, WV. I photographed the posted order on 3/20/19.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 20 day of March A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-21.





Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure known as Minden House 308 on the agenda, and

Whereas, the property was described by the City Manager as property owned by Mary Woodson, PO Box 87, Minden, WV 25879, and

Whereas, the structure is situated on Lots 308 Blk 2 Minden, District 9, Map 58L, Parcel 95, Parid 09 58L009500000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the SIB was undivided and voted to make their recommendation known to the Oak Hill City Council for consideration, and

Whereas, a Notice was posted on the property on January 10, 2019, and

Whereas, the Notice was executed on January 22, 2019 by the Fayette County Sheriff Deputy, and

Whereas, the Oak Hill City Council convened on February 11, 2019 and determined the structure to be in violation and ordered the structure demolished causing the City Clerk to reduce the Order to Writing, and

Whereas, an Order was posted on the property February 14, 2019, and

Whereas, after many attempts the Fayette County Sheriff's Office was unable to execute the Order, and

Resolution/Woodson

Whereas, the Order was duly published in The Fayette Tribune once a week for three (3) successive weeks, commencing with issue of March 21, 2019 and ending with the issue of April 4, 2019.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this Thirteenth day of May, 2019.

Fred W. Dickinson, Mayor



AFFIDAVIT

Date: 2/14/19

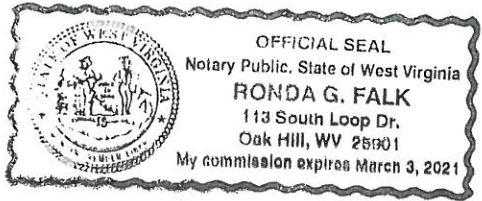
I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at Minden House 308, situated on Lot 308 Blk 2 Minden, District 9, Map 58L, Parcel 95, Parid 09 58L00950000000 in Fayette County, WV. I photographed the posted order on 2/14/19.

William Light
William Light, Code Enforcement Officer

Sworn to and subscribed before me this 14 day of February A.D., 2019.

Ronda G Falk, Notary Public

My Commission expires 3-3-2021.





NOTICE

January 8, 2019

Mary Woodson
PO Box 87
Minden, WV 25879

RE: Unsafe Structure / Article 1711
Located at Minden House 308 Description: Lots 308 Bk 2 Minden, District 8, Map 88,
Parcel 98, Parcel 09 38L00950000000

Dear Ms. Woodson,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711.01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This form will be discussed by Council after you have been served this notice on the second Monday of the month at 6:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Harbass
William C. Harbass, City Manager



Order

February 11, 2018

Mary Woodson
PO Box 87
Minden, WV 25879

Physical Address: last house on Wright Turn Rd. (Jackie, daughter)

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden House 308, situated on Lots 308 Bk 2 Minden, District 8, Map 88, Parcel 98, Parcel 09 38L00950000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 30 days following service of this order. Council will consider a motion authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of this structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in Article 1711.02 of the Code of Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offense, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the time fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition, Appeal is to the Circuit Court of Wayne County for a temporary injunction restraining further proceedings under Article 1711 of the Code of Ordinances of the City of Oak Hill pending final disposition of the claim.

Respectfully,
Danita Johnson
Danita Johnson, City Clerk/Treasurer

02/14/19
13:49

Fayette County Sheriff's Department
Civil Process Service Worksheet

Page: 529
1

PROCESS:

Process Number :	22940	Tm/Dt Receivd:	13:38:14 02/14/19
Agency :	FCSD	Court Case No:	
Date Issued :	**/**/**	Court Code :	Copies: 0
Expiration Date:	**/**/**	Court Date :	**/**/**
Date Returned :	**/**/**	Judge Name :	

vs. MARY WOODSON

Plaintiff

Defendant

PAPERS TO SERVE: Order

PERSON TO SERVE: MARY WOODSON (Defendant)
 Address : PO BOX 87
 City, State, Zp: MINDEN, WV 25879 Phone: () -
 Birth Date : **/**/** Alert Codes:

OFFICER ASSIGNED: *Last house on Wright*
turn Rd (292) Disposition: ACT Location:

SERVICE REQUIREMENTS:
(none)

SERVICE ATTEMPTS:

Time	Date	Miles	Officer	Misc. Comments
<i>1052</i>	<i>2-17</i>		<i>14</i>	<i>neg</i>
<i>1303</i>	<i>2-18</i>		<i>14</i>	<i>neg</i>
<i>1009</i>	<i>2-15</i>		<i>14</i>	<i>neg</i>
<i>1205</i>	<i>2/20</i>		<i>17</i>	<i>Neg</i>
<i>07:54</i>	<i>2/17</i>		<i>320</i>	<i>neg</i>

COMPLETED SERVICE:

Time: _____ Date: _____ Miles: _____ Officer: _____

Addr: _____ Location: _____

City: _____ St: _____ Zip: _____

Who Served: _____ Relationship: _____

Comments: _____

SERVICE FEES:

Received: \$ 0.00 Service: \$ _____

Mileage : \$ _____ Other : \$ _____



February 12, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

THE WITHIN Notice NOT EXECUTED
ON THE WITHIN NAME Mary or Jackie Woodson
ON THE 8 DAY OF March 2019 SHE NOT
BEING FOUND IN FAYETTE CO. WEST VIRGINIA
AS M.A. Sifers ECSD

RE: Service of Order
Mary Woodson
PO Box 87
Minden, WV 25879
Physical Address: Jackie (daughter) last house on Wright Turn Rd.

Dear Sheriff of Fayette County,

Article 1711 of the City Code of Oak Hill requires the enclosed order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,



Order

February 11, 2019

Mary Woodson
PO Box 87
Minden, WV 25879
Physical Address: last house on Wright Turn Rd. (Jackie, daughter)

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden House 308, situated on Lots 308 Blk 2 Minden, District 9, Map 58L, Parcel 95, Parid 09 58L00950000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 3, 2019 at 6 o'clock p.m. with the structure located at Lynch Harper Rd. listed on the agenda, and

Whereas, the property was described by the City Manager as property owned by unknown owner, and

Whereas, the City of Oak Hill requested James C. Blankenship, III, Attorney At Law, to examine the records contained in the Offices of the County Clerk to determine ownership, and

Whereas, it was concluded Raleigh Land, LLC c/o Douglas C. McElwee, 700 Virginia St., Charleston, WV 25301 is the owner of the structure situated on Lots 87-88 Ogden Add., District 9, Map 33, Parcel 160, Parid 09 3301600000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill Municipal Code 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, a Notice was posted on the property and duly served by the Fayette County Sheriff Deputy on March 20, 2019, and

Whereas, the SIB was undivided and voted to make their recommendation known to the Oak Hill City Council for consideration, and

Whereas, City Council issued an Order at their regular meeting on April 8, 2019 for the property owner to demolish the structure and begin the performance within 20 days following the service of the Order, and

Whereas, the Order was posted on April 16, 2019, and

Whereas, the Order was duly served by the Raleigh County Sheriff's Office on April 17, 2019, and

Resolution/Raleigh Land LLC

Whereas, the property owner has failed to comply with the Notice and Order to demolish the structure.

Therefore, be it resolved, City Council authorizes the performance of the demolition under the City's supervision and control on this Thirteenth day of May, 2019.

Fred W. Dickinson, Mayor



NOTICE

March 15, 2019

Raleigh Land, LLC
c/o Douglas C. McElwee
700 Virginia St.
Charleston, WV 25301

RE: Unsafe Structure / Article 1711
Located at Lynch Harper Rd. Description: Lots 87-88 Ogden Add., District 9, Map 33,
Parcel 160, Parid 09 3301600000000

To Whom It may Concern,

On January 3, 2019, the Structural Inspection Board reviewed the structure described above according to Article 1711 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 1711 01 (a). It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

This item will be discussed by Council after you have been served this notice on the second Monday of the month at 8:30 p.m. or shortly after 6:30 p.m. This meeting will be held in Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV on the ground floor.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions you may contact my office.

Sincerely,
William C. Hernebbess
William C. Hernebbess, City Manager

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-1541 Fax: (304) 469-2801



Order

April 8, 2019

Raleigh Land, LLC
c/o Douglas C. McElwee
700 Virginia St.
Charleston, WV 25301

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd. situated on Lot 87-88 Ogden Add. District 9, Map 33, Parcel 160, Parid 09 3301600000000 in Oak Hill, WV.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to proceed, or caused to be performed, the demolition in question upon the failure of you to act. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any action or order to demolish, which notice or order has been duly served and served in accordance with Article 1711.02 of the Official Code of Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offense and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested parties have the right to appear at any time after proceedings are initiated, and before the expiration of period of time to act, to show cause why you should not be ordered to demolish the structure in question. Appeal is to the Circuit Court of Wayne County for a judgment or judgment regarding further proceedings under Article 1711 of the Official Code of Ordinances of the City of Oak Hill regarding final disposition of the cause.

Respectfully,
Denika Johnson
Denika Johnson, City Clerk/Treasurer

P.O. Box 1245 Oak Hill, WV 25901 (304) 469-1541 Fax: (304) 469-2801



April 11, 2019

Kanawha County Sheriff's Office
Legal Process Div.
#5 Goshorn St.
Charleston, WV 25301

RE: Raleigh Land, LLC
C/O Douglas C. McElwee
700 Virginia St.
Charleston, WV 25301

Dear Sir,

Article 1711 of the Oak Hill City Code requires the enclosed Order be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

Executed the Within Process Letter
On the 17 Day of April 2019 Time 12:15
Personal Service to Douglas C. McElwee
Family Member at Place Of Abode _____
Accepted For _____
Not Found _____ Attempts _____
A True Copy Thereof in Kanawha County
By Mike Rutherford
Remarks: _____ KSO

A check in the amount of \$25.00 payable to the Sheriff of Kanawha County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

April 8, 2019

Raleigh Land, LLC
 C/O Douglas C. McElwee
 700 Virginia St.
 Charleston, WV 25301

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd., situated on Lot 87-88 Ogden Add. District 9, Map 33, Parcel 160, Parid 09 3301600000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 1711.99 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 1711 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

A handwritten signature in blue ink, appearing to read "Damita Johnson", is written over a horizontal line.

Damita Johnson, City Clerk/Treasurer

BECKLEY NEWSPAPERS

P.O. Box 1599, Bluefield, WV 24701
www.register-herald.com

Phone: 304-255-4400 • Toll Free: 800-950-0250 • Fax: 304-255-4427

Affidavit of Publication

STATE OF WEST VIRGINIA COUNTY OF FAYETTE,

I, Sonya Mitchell, of The Fayette Tribune, a weekly newspaper published in the City of Oak Hill, Fayette County, West Virginia, do certify that the notice attached hereto under the caption;
Notice To Bidders

was published in the said Fayette Tribune 2 time(s) on the following day(s), namely 04/18/19, 04/25/19

Publication Fee: \$55.00

Signed: Sonya Mitchell

Subscribed and sworn to before me this day
04/25/2019

My commission expires: August 29, 2023

Notary Public: Valerie Stone

NOTICE TO BIDDERS

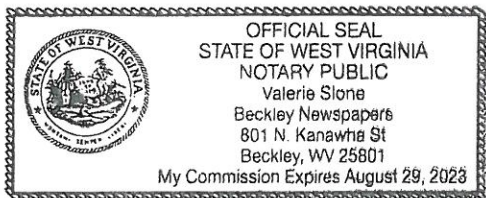
The City of Oak Hill will receive sealed bids until 3:00 p.m. on May 13, 2019 for inspection, Asbestos abatement, and demolition of the following structures:

- 304 Thomas Morst Rd. Map 58L Parcel 99 owned by the Estate of Marie Hardy
- 171 Minden Rd. Map 58M Parcel 93 owned by Barry Blackburn

Proposals must be itemized for each structure and will be opened publicly at the Oak Hill City Council meeting on May 13, 2019, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). The Contractor will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health. A mandatory pre-bid conference will be held on April 30, 2019, at 9 a.m. at Oak Hill City Hall.

Bill Hannabass, City Manager
City of Oak Hill
4-25-2; 238076





Demolition

Mandatory Pre-Bid Conference

April 30, 2019

Demolition Locations: 304 Thomas Morst Rd. & 171 Minden Rd.

Attendance Sign – In

Turn in business card if available

Name/Company

Address

Empire Salvage P.O. Box 360 Bluefield WV 24701

Name/Company

Address

Annetta Coffman PO Box 188 Minden WV 25879
annetta.coffman@hotmail.com

Name/Company

MOONEY

Address

304-923-5415

Johnny Sammons / Mooney Excavating PO Box 1264 (Minden, WV 25879)
SAMMONS Blessedmomma15@gmail.com

Name/Company

Address

John Central Excavating 113 Stone Haven Ln Oak Hill WV 25901
CentralExcavating@gmail.com

Paving

Advertisement For Bids

The City of Oak Hill, WV will accept sealed, itemized proposals until 3:00pm, June 10, 2019 for the paving of streets. Bids shall be clearly marked on the lower left corner of the envelope with "Paving Bid". Bids received after the designated time and date will be returned unopened. Bids must be either mailed to;

Attn: City Manager / Paving
PO Box 1245
Oak Hill, WV 25901

Or delivered to the City Manager's office, City Hall, 100 Kelly Ave., Oak Hill, WV. A 5% bid bond is required at time of bid. A mandatory pre-bid conference will be at 1:00 pm, May 28, 2019 in the Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV. Further specifications and site visits will be available at this conference. The City of Oak Hill reserves the right to reject any and all bids and to waive any and all technicalities. Portions of the winning bid may be rejected to meet budget. Bid opening and consideration of award will be at a public meeting of the City Council on June 10, 2019, 6:30pm or soon after in council Chambers.

Summer 2019 Proposed Road Paving Projects

1. Lavender Street
2. Sanger Street
3. Titlow Avenue
4. Rogers Street - Summerlee Avenue to End
5. Bond Avenue
6. Kennison Street
7. Young Street from Allison Street to Roberts Avenue
8. Roberts Avenue from Young Street to Butler Street
9. Fourth Street from Last Driveway to Fourth Avenue
10. Duncan Avenue from Sanford Street to Weaver Street
11. Weaver Street
12. City Parking Lot
13. Bunch Street
14. Fourth Avenue from 2nd Street to Fourth Street
15. Cherry Lane from East Main Street to End

CITY OF OAK HILL
ORDINANCE 2019003

NOW THEREFORE, be it ordained by the Council of City of Oak Hill, in the State of West Virginia, as follows:

SECTION 1: AMENDMENT "11.04.040 Service Of Notice And Orders" of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

11.04.040 Service Of Notice And Orders

- A. Notices Issued by Board. All notices issued by the Board shall be signed by the Mayor and/or City Manager and directed to the appropriate county sheriff of this State to be served in the manner provided by the law of this State.
- B. Notices or Orders Issued by Council. All notices or orders issued by Council under this chapter shall be signed by the City Clerk and shall be directed to the appropriate county sheriff of this State to be served in the manner provided by the law of this State.
- C. Service by Publication. In the event that the property owner and occupant, if any, are nonresidents of this State, such notices or orders may be served by the publication thereof once a week for three successive weeks in a newspaper published in Fayette County.
- D. Posting of Notices and Orders. In addition to the service of notices or orders as provided in Parts A, B, and C hereof, copies thereof shall be posted in a conspicuous place in the premises or structure affected by the notices or orders.

(Ord. 8-4-64)

AFTER AMENDMENT

11.04.040 Service Of Notice And Orders

- A. Notices Issued by Board. All notices issued by the Board shall be signed by the Mayor ~~and~~/or City Manager and directed to one of the appropriate entities: county sheriff of this State, Municipal Chief of Police, or City Manager to be served in the manner provided by the law of this State.
- B. Notices or Orders Issued by Council. All notices or orders issued by Council under this chapter shall be signed by the City Clerk and shall be directed to one of the appropriate entities: county sheriff of this State, Municipal Chief of Police, or City Manager to be served in the manner provided by the law of this State.

- C. Service by Publication. In the event that the property owner and occupant, if any, are nonresidents of this State, such notices or orders may be served by the publication thereof once a week for three successive weeks in a newspaper published in Fayette County.
- D. Posting of Notices and Orders. In addition to the service of notices or orders as provided in Parts A, B, and C hereof, copies thereof shall be posted in a conspicuous place in the premises or structure affected by the notices or orders.

(Ord. 8-4-64)

SECTION 2: REPEALER CLAUSE All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DATE This Ordinance shall be in full force and effect from _____ and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF OAK HILL COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Diana Janney	_____	_____	_____	_____
Melissa Wilshire	_____	_____	_____	_____
Michael Fox	_____	_____	_____	_____
Steve Hayslette	_____	_____	_____	_____
Jeff Atha	_____	_____	_____	_____
Paul Baker	_____	_____	_____	_____
Tom Oxley	_____	_____	_____	_____

Presiding Officer

Attest

Fred Dickinson, Mayor, City of Oak Hill

Damita Johnson, City Clerk City of Oak Hill



May 3, 2019

MEMORANDUM OF UNDERSTANDING
**** Fayette County E-911 Addressing Project ****

SUBJECT: Fayette County Addressing Project MOU among the following partners: Atlas Geographic Data Inc., West Virginia University, Fayette County’s Addressing Office, and select municipalities.

This Memorandum of Understanding (MOU) sets forth the terms and understanding among the Vendor (Atlas Geographic Data Inc.), the State of West Virginia (West Virginia University), Fayette County E-911 Office, and select municipalities (Oak Hill, Fayetteville, Mount Hope, and Montgomery) of the following professional GIS services: to inventory, edit, and update E-911 road centerlines and site points for an estimated **23,595 structures** in Fayette County, WV.

Funding

Funding for this MOU is from FEMA’s Hazard Mitigation Grant Program, Statewide Multi-Hazard Risk Assessments (TEIF/TEAL); Project Numbers FEMA-4273-DR-WV-0031 and WVU-10023420.1.1007860AR; Performance Period 6/20/2018 to 6/4/2021. The grant recipient is the State Hazard Mitigation Office, WV Division of Homeland Security and Emergency Management; grant sub-recipient the WV GIS Technical Center at West Virginia University. Complete and accurate E-911 Addresses are important for pinpointing and identifying at-risk structures in hazard zones.

Duration

This MOU is at-will and may be modified by mutual consent of the authorized officials listed at the end of this document. This MOU shall become effective upon signature by the authorized officials and will remain in effect until modified or terminated by any one of the partners by mutual consent.

Overview

A qualified GIS professional services company will edit, update, and inventory an estimated **23,595** E-911 structure address points for Fayette County. The resulting project will yield a spatially accurate, GIS addressing dataset, identifying the correct address and location of each habitable structure in the county. The final data format will be delivered in Fayette County's current data structure.

In order to accomplish this task, Atlas Geographic Data Inc. will perform a series of tasks which are consistent with the workflows performed for the other successful West Virginia E-911 addressing projects delivered by Atlas. Existing GIS data will be gathered and assessed to determine current accuracy of spatial location, associated attributes, and data schema in relation to NENA addressing standards. Once the data assessment is complete, work will begin to correct and modify all inaccuracies and prepare data for address inventory. The individual tasks are outlined below. Based on the Fayette County's current data it is expected to have a final address point total of approximately 23,595 for the towns and unincorporated areas of Fayette County. Countywide data assessments, reports, and addressing files will be delivered for upload into the County’s CAD and Statewide Addressing and Mapping Systems (SAMS).

Table 1. Work Tasks, Schedule, and Costs

ADDRESSING WORK TASKS	TIME PERIOD	COST
<p>TASK 1: [DATA INVENTORY AND ASSESSMENT] Collect and assess existing county data and determine the necessary in-office tasks to prepare data for field verification. Existing GIS data will be gathered and assessed to determine current accuracy of spatial location, associated attributes, and data schema in relation to NENA addressing standards. Once the data assessment is complete, work will begin to correct and modify all inaccuracies. This will include both in-office and field efforts to achieve the desired resulting dataset. (Countywide)</p>	8/5/19 to 8/30/19	\$1,200
<p>TASK 2: [ADDRESS DATABASE EDITING] In-office database preparation. Migrate/update schema of addressing data to appropriate specifications, perform spatial adjustment of address points and centerlines per latest orthoimagery, prepare data for field verification, and perform any additional in-office edit tasks identified in Task 1. Perform address inventory using available supplemental datasets to assign address points with street address currently in use. (Countywide)</p>	10/1/19 to 1/3/19	\$20,300
<p>TASK 3: [TRAINING FOR FIELD VERIFICATION] Train county and municipal staff on field verification techniques and software tools. (Countywide)</p>	1/7/19	\$1,000
<p>TASK 4: [FIELD VERIFICATION] Perform windshield survey to verify structure addresses. This includes physically visiting each structure to verify any posted address information on mailboxes, driveway/road markers, numbers posted on the structure, etc. This does not include exiting the vehicle to personally verify address with residents or neighbors although every effort will be made to fully explain the project to any members of the public encountered while in the field. Fayette County and municipalities are responsible for the field verification. See Table 3 for cost and effort breakdown. (Countywide)</p>	1/8/19 to 4/30/20	\$0
<p>TASK 5: [DATA RECONCILIATION/MSAG/QC] Perform QC, MSAG creation, and reconciliation processes on completed field verification data to ensure accuracy and consistency. This will include the verification of centerline road names to match those of associated address points, verifying address numbers which fall into the assigned range of their respective centerline segment, create updated MSAG, and reconciliation of address points to TELCO subscriber database. (Reports will be Countywide)</p>	5/1/20 to 6/19/20	\$15,000
<p>TASK 6: [DELIVERY AND TRAINING] Final GIS data delivery and QC, MSAG development, and generation of appropriate reports to be delivered to Fayette County along with final GIS database. Conduct project close-out meeting. Provide re-addressing recommendations and estimated costs for communities with non-conforming, city-style street addresses/road names. Provide training and workflows for in-house or online (SAMS) maintenance of addresses for County. It is the responsibility of Fayette County to coordinate with the current E911 Computer Aided Dispatch vendor to load completed GIS dataset into dispatch. (Countywide)</p>	6/23/20	\$3,200
Total project funding paid by FEMA Hazard Mitigation Grant for Fayette County		\$40,700

Scope

Countywide, correct, comprehensive and reconciled address point and road centerline datasets for full implementation in the County’s Computer Aided Dispatch (CAD) system and Statewide Addressing and Mapping System (SAMS). Re-addressing for any of the municipalities (e.g., Oak Hill) constitutes a separate project and is outside the scope of this MOU.

Table 2. Addressable Structure Counts. All addressing work tasks for this project will target four incorporations (48%) and the other areas (52%) of Fayette County.

Jurisdictions	Number of Addressable Structures	% of Total County Structures
Oak Hill	5,928	25%
Fayetteville	3,422	15%
Mount Hope	1,392	6%
Montgomery	418	2%
Total municipalities	11,160	48%
Other Areas	12,435	52%
<i>Total county</i>	23,595	

Table 3. Field Verification Estimated Costs and Effort for Municipalities. The field verification will be performed by Fayette County’s Office of Emergency Management and municipalities. A two-person team should be able to field check 500 addresses per day.

Municipalities	Number of Addressable Structures	% of Total Field Checked Structures	Field Checking Costs (In Kind)*	# Days to Field Check (500 addresses per day; 2 person team)
Oak Hill	5,298	53%	\$11,155	12
Fayetteville	3,422	31%	\$6,439	7
Mount Hope	1,392	12%	\$2,619	3
Montgomery	418	4%	\$787	1
Total municipalities	11,160	100%	\$21,000	23

* Field verification labor cost estimate by Atlas Geographic Data Inc. Atlas Geographic and the County E-911 Office will determine the extent of addresses that need to be field verified for targeted areas.

Table 4. Costs Breakdown. Total Project Cost is \$66,855; FEMA grant contribution \$18,400; Fayette County’s direct dollar contribution \$22,300; in-kind labor by Fayette County for field validation is \$26,155.

Number of Targeted Addresses for Project	23,595
Cost for Addressing Vendor - Atlas Geographic Data	\$40,700
Dollar Contributions for Atlas Geographic Data	
FEMA Grant Contribution (municipalities)	\$18,400
County Contribution	\$22,300
<i>total</i>	\$40,700
Estimated In-Kind Labor for Field Validation	
Oak Hill	\$11,155
Other municipalities / unincorporated areas	\$15,000
<i>total</i>	\$26,155
Total Project Cost	\$66,855

Table 5. Project Goal and Deliverables

OBJECTIVE AND DELIVERABLES
<p>OBJECTIVES: To inventory, edit, and accurately place E-911 site points for an estimated 23,595 structures in Fayette County, West Virginia.</p>
<p>DELIVERABLES: Correct, comprehensive and reconciled address point and road centerline datasets for full implementation in the County’s Computer Aided Dispatch (CAD) system and Statewide Addressing and Mapping System (SAMS).</p>
<p>COST: Total estimated cost of project is \$66,855. <i>For this project Fayette County will incur direct dollar cost of \$22,300</i></p>

Table 6. Partner Responsibilities

RESPONSIBILITIES
<p>VENDOR: [ATLAS GEOGRAPHIC DATA INC.]</p> <ul style="list-style-type: none"> • Lead technical unit for coordinating and completing all deliverables • Complete addressing work tasks, training, and deliverables in accordance with WVU State Contract U19Atlas dated January 14, 2019. Follow pricing schedules in accordance with same contract. Adhere to national and state E-911 standards and specifications. <ul style="list-style-type: none"> ○ http://data.wvgis.wvu.edu/pub/temp/FEMA/FRA/Contracts/Digital Tax Maps and Addresses-Contract 20190114 (U19ATLAS).pdf • Submit monthly progress reports to State and County • Submit invoices that follow a file naming convention associated with project name and completed tasks (e.g., Fayette_Addresses-1_Tasks_1-3_20190415) • Provide technical support and training during the mapping activity. Continue technical support to jurisdiction for one year after delivery of product deliverables. • Provide completed deliverables to State and County including metadata • Warrant data quality and mapping for 18 months after contract completion
<p>STATE: [WVU AND WVDHSEM]</p> <ul style="list-style-type: none"> • Assist with the Memorandum of Understanding/Statement of Work • Review completed work tasks and deliverables prior to authorizing payments • Communicate to grant sponsors regarding work progress and deliverables
<p>LOCAL: [FAYETTE COUNTY]</p> <ul style="list-style-type: none"> • Review and approve MOU that lists specifications, timelines, and deliverables • Identify a technical point of contact for the project • Provide best available addressing data and GIS files • Provide in-kind support for field mapping of addresses and uploading addressing files into Computer Aided Dispatch • After project completion: <ul style="list-style-type: none"> ○ Continuously maintain digital E-911 addresses and submit updated address files annually to the Statewide Addressing and Mapping System (SAMS). Specifically, every year during the month of January, the County E-911 Office shall provide its updated street and site address files to the SAMS in accordance with the standardized address exchange format set forth by the WV Division of Homeland Security and Emergency Management. The point of contact is Nuvia E. Villamizar, GIS Manager / SAMS Program Leader, WV Division of Homeland Security and Emergency Management, (304) 558-5380, Nuvia.E.Villamizar@wv.gov ○ Ensure addressing ordinance(s) for county are current ○ Send a Letter of Appreciation to grant sponsors using a letter template provided by the State ○ Complete an online survey on client satisfaction regarding overall project implementation and deliverables ○ If possible, add resource link to WV Flood Tool (www.mapwv.gov/flood) to county website

Table 7. Partner Signatures

Partner	Authorized Representative	Signature and Date
Vendor	<p>Hays Lambert President Atlas Geographic Data Inc. (910) 256-9892 hlambert@atlasgeodata.com</p>	
State	<p>Kurt Donaldson Manager WV GIS Technical Center West Virginia University (304) 293-9467 kdonalds@wvu.edu</p>	
County	<p>Kevin B. Walker Director Fayette County Office of Emergency Management (304) 574-3285 kwalker@fayettecountywv.org</p> <p><i>Representative for Fayetteville, Mount Hope, and Montgomery</i></p>	
Local	<p>William C. Hannabass City Manager Oak Hill (304) 469-9541 bhannabass@oakhillwv.gov</p>	



MEMO

To: Mayor and Oak Hill City Council

From: Marvin A. Davis, GIS Coordinator

Re: E911 Addressing Project

Mayor and City Council,

I wanted to provide a memo to give you context for the agenda item, "Consideration of Memorandum of Understanding for Fayette County E-911 Addressing Project."

I had been in discussions since 2015 about having a copy of E-911 addressing data from Fayette County's Office of Emergency Management. I was told by their Addressing Coordinator at the time that he was actively collecting the data and would provide it to us once he finished. Years had passed with the same answer until recently, I was made aware that the Addressing Coordinator was leaving his position as of last month. Several discussions took place between myself, the West Virginia GIS Technical Center (WVGISTC) in Morgantown, and Kevin Walker of Fayette County OEM. We learned that no data had been collected and addressing data in the system was inaccurate throughout the county, including Oak Hill. This is unacceptable to myself, the county, and the state agencies that are involved.

With that in mind, the WVGISTC and their contractor, Atlas Geographic, included Fayette County on a grant project to assist us with getting Oak Hill's and Fayette County's address data collected and verified. This MOU is part of the agreement, which will involve Atlas collecting all the data at their disposal, then turning it over to Fayette County and any municipalities included to go out and verify the street addresses by finding any posted numbers on the structures. In summation, Oak Hill will be tasked with verifying its own addresses when the project advances to that stage.

I urge City Council to authorize signing this MOU agreement as it is critical for us to have accurate addressing data for the county to provide emergency management and for the city to better manage properties in several different projects we have ongoing.

Thank you,

Marvin A. Davis

GIS Coordinator

**OAK HILL
POLICE DEPARTMENT**
City of Oak Hill
West Virginia

EMPLOYMENT APPLICATION



Pride of the Plateau

The City of Oak Hill is an Equal Opportunity Employer

**CITY OF OAK HILL
CIVIL SERVICE EXAMINATION
FOR THE POSITION OF PATROLMAN**

The Policeman's Civil Service Commission for the City of Oak Hill has directed that a competitive examination be held to update the list of eligible candidates for the position of police patrolman.

Applications for the competitive examination are available at the offices of the City Clerk, during normal business hours at the Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV or at oakhillwv.gov

Applications must be returned to these same offices of the City Clerk by
4:00 p.m. on June 15, 2019

Selected applicants who pass the physical agility test to be held on TBA may sit for the written examination.

Preference is given to certified officers. Starting annual pay is \$41,219.00 beginning July 1, 2019. Excellent medical and retirement benefits. The City of Oak Hill, WV is an Equal Opportunity Employer.

Dated this the 6th of May , 2019
Damita Johnson, City Clerk

INSTRUCTIONS

IMPORTANT – Please take note of ALL Items below

No exceptions will be made for anyone not meeting all requirements. If applicant wears glasses or contacts, it is necessary to attach to application a doctor's certification as to corrected or uncorrected eye acuity.

This form must be filled out in ink in the handwriting of the applicant.

Answer all questions. If the question does not apply, state: None or Does Not Apply.

Any further information you wish to add may be done by attaching an additional sheet to this application with proper identifying reference marks.

Applicants will not be considered until complete in every respect, and any misrepresentation of facts will disqualify the applicant. Incomplete applications will be kept no longer than one month. After that time they will be considered inactive and destroyed. Completed applications will be kept three years. After that time they will be considered inactive and destroyed.

Please do not make inquiry regarding status of your application, as you will receive appropriate information concerning your application and test results routinely and in due time.

NOTICE

Applicant should initiate steps to procure copies of the below listed documents in order to expedite processing of Background Investigation Phase of the Selection Process.

1. Copy of Birth Certificate
2. Copy of High School Transcript (in case of G.E.D. Diploma, be sure transcript notes issuance of Diploma)
3. Copy of College or University transcripts
4. If you had any military service, proof of type of discharge (DD214)
5. Copy of valid driver's license

These copies are not necessary for completion of this application, but they will be necessary in the event you successfully complete the entrance test.

**CHECK ENTIRE APPLICATION CAREFULLY
BE CERTAIN ALL ITEMS ARE COMPLETE BEFORE SUBMITTING**

Basic Qualifications and Procedures for Selection of Police Trainee Employees

In order to insure the perpetuation of the prestige and reputation of the department, each applicant will compete against other applicants in each step of the selection procedure. Only those who possess the best mental, physical, moral and emotional fitness for the performance of police duties will be considered.

A. BASIC ELIGIBILITY REQUIREMENTS:

1. Must be a United States Citizen
2. Must be at least 18 years of age when appointed as a police trainee.
3. Weight in proportion to height, in accordance with accepted medical standards.
4. Must be a high school graduate, as evidenced by a transcript issued by an accredited high school. An Achievement Test Certificate from an accredited high school or State Board of Education is acceptable.
5. Must possess a valid West Virginia driver's license upon hiring.
6. Must meet residency requirements of City Code.
7. Eye requirements: Minimum 20/50 in each eye correctable to 20/20.

B. SELECTION PROCESS:

- | | |
|----------------------------|------------------------------------|
| 1. Written Tests | 4. Polygraph |
| 2. Character Investigation | 5. Physical Examination |
| 3. Department Interview | 6. Council Interview Before Hiring |

C. RECRUIT TRAINING:

1. Must complete Basic Police Training at West Virginia State Police Academy.

D. PROBATIONARY PERIOD:

1. Upon satisfactory completion of the Basic Police Training at the West Virginia State Police Academy, Institute, West Virginia and completion of department in-service training, the applicant trainee will receive an appointment with the Oak Hill City Police Department.
2. Employees are selected solely upon merit and will be assigned to those areas of the department as needed. Oak Hill Police Officers are subject to call 24 hours per day and must maintain a telephone number where you can be reached 24 hours a day in case of an emergency.

City of Oak Hill Police Department

(PLEASE PRINT OR TYPE)

BIOGRAPHICAL INFORMATION:

Last Name: _____ First Name: _____

SS#: _____ D.O.B.: _____

Physical Address: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Home Phone: _____ Cell: _____ Work: _____

Email: _____

****PLEASE ATTACH PHOTOGRAPH****

Photographs to be front view,
head and shoulders, 2½ inches
square, and taken within past six
months.

DRIVERS LICENSE INFORMATION:

State of Issue: _____

Drivers License Number: _____

Date of Issue: _____ Expiration Date: _____

Has your license ever been suspended? < YES < NO

Is yes, please explain: _____

Have you ever been convicted of a Felony? < YES < NO

Have you ever been convicted of a Misdemeanor? < YES < NO

Date : _____ Date : _____

Agency: _____ Agency: _____

Offence: _____ Offence: _____

Outcome: _____ Outcome: _____

USE BACK OF SHEET IF NEEDED

PLEASE LIST ALL TRAFFIC CITATIONS RECEIVED WITHIN THE LAST SEVEN YEARS

Date : _____ Date : _____

Agency: _____ Agency: _____

Offence: _____ Offence: _____

Points: _____ Points: _____

Outcome: _____ Outcome: _____

Date : _____ Date : _____

Agency: _____ Agency: _____

Offence: _____ Offence: _____

Points: _____ Points: _____

Outcome: _____ Outcome: _____

SERVED IN THE MILITARY? < YES < NO

If yes please answer the following:

Branch of Service: _____

Dates of Service: _____ to _____

Did you serve in Combat Zone? < YES < NO

Type of Discharge: _____ DD Form 214 Attached? < YES < NO

EDUCATION DATA:

Name/Address of Facility Attended	Graduate	Diploma / Degree
_____	< YES < NO	_____
_____	< YES < NO	_____
_____	< YES < NO	_____

Yrs of High School Completed: _____ Yrs of College Completed: _____

EMPLOYMENT DATA:

Start with your present or most recent employer and give the organization name and address. If self-employed, state the nature and location of work. If you do not have enough space, attach additional sheets.

Last or current employer:	From:	Wage:	Reason for Leaving:
_____	_____	_____	_____
_____	To:		
_____	_____	Duties: _____	

Previous Employer :	From:	Wage:	Reason for Leaving:
_____	_____	_____	_____
_____	To:		
_____	_____	Duties: _____	

USE BACK OF SHEET IF NEEDED

REFERENCES: (Do Not List Relatives)

Name and Occupation:	Address:	Telephone:
1) _____	_____	_____
2) _____	_____	_____
3) _____	_____	_____
4) _____	_____	_____

I hereby certify that there are no willful misrepresentations in or falsification of my statements and answers to questions contained in this application. I am aware that should investigation reveal any misrepresentations of falsifications, my application will be rejected.

I also authorize my former employers to give any information regarding my employment. I hereby release them and their company from any damages whatsoever for the release of such information.

Signature

Date

The City of Oak Hill is an equal opportunity employer. If you feel you have been discriminated against on the basis of race, color, national origin, sex, or religion, please report it to the Clerk’s office at City Hall.

BACKGROUND INVESTIGATION WAIVER

Name: (print) _____

Address: _____

Date of Birth: _____

Social Security Number: _____

The above individual has made application for employment with the City of Oak Hill Police Department and hereby gives permission to the City of Oak Hill and/or the City of Oak Hill Police Civil Service Commission to conduct an investigation for the purpose of employment.

I, _____, hereby give permission to the City of Oak Hill to conduct an investigation concerning my credit rating, arrest records, school records, previous employment records, medical records from any hospital or doctor and with any person the City of Oak Hill believes to have information concerning my character. I also give permission to any person or place contacted by the City of Oak Hill to release information they might have. I will hold no one liable for any information released. In addition, I give permission to the City of Oak Hill to release any information obtained during this investigation to the City of Oak Hill Police Civil Service Commission and the City of Oak Hill Police Department Pension Board for employment purposes.

The investigation is for the purpose of employment with the City of Oak Hill Police Department and will be held in confidence.

Dated this _____ day of _____, _____

Signature

Witness: _____

BACKGROUND INVESTIGATION WAIVER

The (Oak Hill Police Department) acquisition, retention, and sharing of information related to your employment application is generally authorized under (state and federal) citations). The purpose for requesting this information is to conduct a complete background investigation pertaining to your fitness to serve as a (law enforcement officer). This background investigation may include inquiries pertaining to your (employment) (education) (medical history) (credit history) (criminal history) and any information relevant to your character and reputation. By signing this form you are acknowledging that you have received notice and have provided consent for (Oak Hill Police Department) to use this information to conduct such a background investigation, which may include the searching of (N-DEx) (criminal justice database) (private databases) (public databases).

Dated this _____ day of _____, _____

Signature

Witness

BACKGROUND INVESTIGATION WAIVER

**For
N-DEX**

I authorize any employee or representative of (Oak Hill Police Department) to search N-DEX to obtain information regarding my qualifications and fitness to serve as a (Law Enforcement Officer). I understand that N-DEX is an electronic repository of information from federal, state, local, tribal, and regional criminal justice entities. This nation information sharing system permits users to search and analyze data from the entire criminal justice cycle, including crime incident and investigation reports; arrest, booking, and incarceration reports; and probation and parole information. This release is executed with full knowledge, understanding and consent that any information discovered in N-DEX may be used for the official purpose of conducting a complete employment background investigation. I also understand that any information found in N-DEX will not be disclosed to any other person or agency unless authorized and consistent with applicable law. I release (Oak Hill Police Department) from any liability or damage that may result from the use of information obtained from N-DEX.

Dated this _____ day of _____, _____

Signature

Witness

**DOCTOR'S CERTIFICATION OF FITNESS TO PERFORM
PHYSICAL AGILITY TEST**

I HAVE REVIEWED THE ATTACHED FOUR (4) ELEMENTS OF THE WEST VIRGINIA GOVERNOR'S COMMITTEE ON CRIME, DELINQUENCY AND CORRECTION FOR THE PHYSICAL AGILITY TEST AND FIND THAT THE COANDIDATE IDENTIFIED BELOW CAN / CANNOT (circle one) PERFORM THE ELEMENTS OF THE TEST SAFELY. (DOCTOR'S CERTIFICATIONS WILL ONLY BE VALID FOR ONE YEAR FROM THE DATE OF EXAMINATION.)

CANDIDATES NAME: _____

AGENCY TO WHICH APPLICATION IS BEIN MADE: _____

DATE OF EXAMINATION: _____

DOCTOR'S SIGNATURE: _____

DOCTOR'S ADDRESS: _____

DOCTOR'S PHONE: _____

ATTENTION ALL APPLICANTS**PLEASE KEEP THIS SECTION FOR YOUR INFORMATION****You will be contacted to schedule your physical fitness test.**

The physical agility test will consist of the following:

Upper Body Strength – 18 properly executed push-ups within one minute

Muscular Endurance – 28 properly executed sit-ups within one minute

Aerobic Power – 1.5 mile run within 14 minutes, 36 seconds

ALL APPLICATIONS MUST BE RETURNED TO THE CITY CLERKS OFFICE,**LOCATED AT OAK HILL CITY HALL, 100 KELLY AVENUE, OAK HILL, WV, or the****OAK HILL POLICE DEPARTMENT LOCATED AT****691 VIRGINIA STREET OAK HILL, WV****OR****EMAILED TO jrpac@ohpd.us****BY 4:00PM ON JUNE 15, 2019**

FITNESS STANDARDS FOR ACADEMY ENTRANCE

#1 UPPER BODY STRENGTH

Applicants must be able to complete 18 properly executed push-ups within one minute.

1. The hands are placed about the shoulder width apart; administrator places a fist on the floor below the students chest.
2. Starting from the up position (elbows fully extended) the student must keep the back straight at all times and lower the body to the floor until the chest touches the administrators fist. Student then returns to the up position

#2 MUSCULAR ENDURANCE

Applicants must be able to complete 28 properly executed sit-ups within one minute.

1. The student starts by lying on the back, knees bent, heels flat on the floor, hand folded across the chest touching the shoulders.
2. A partner holds the feet down firmly.
3. In the up position, the student should touch the elbows to the knees and then return until the shoulder blades touch the floor. Any resting should be done in the up position.

#3 AEROBIC POWER

Applicants must be able to complete the 1.5 mile run within 14 minutes, 36 seconds.

EQUIPMENT: a stop watch or clock with a sweep second; an indoor or outdoor track or another suitable running area measured to 1.5 miles; testing forms to record data.

1. The participant should refrain from smoking or eating for two hours proceeding the test.
2. Allow adequate time prior to the test for stretching and warm-up exercises.
3. During the administration of the test the participants can be informed of their lap times. If several participants run at once, their individual times at the finish can be called out and recorded later.
4. An important consideration at the end of the run is the “cool down” period. The participants should be cautioned about sitting or standing around immediately after the run to prevent venous pooling. They should be instructed to walk an additional five minutes or so in order to enhance venous return and aid in recovery.

HOW TO PREPARE FOR THE TESTS

Consult your physician prior to starting this exercise program

The following guidelines are presented based on a twelve (12) week period preceding screening.

- **Preparing for MUSCULAR ENDURANCE test:**

The progressive routine is to do as many bent-leg sit-ups (hands folded across the chest with someone holding your feet) as possible in one minute. At least three (3) times per week do three (3) groups of the number of repetitions you did in one (1) minute.

- **Preparing for the UPPER BODY STRENGTH test:**

Determine how many push-ups you can do in one (1) minute. At least three (3) times per week do three (3) sets of the amount you can do in one (1) minute.

- **Preparing for CARDIOVASCULAR CAPACITY test:**

Below is a gradual schedule that would enable you to perform a maximum effort for the 1.5 mile run. If you can advance the schedule on a weekly basis, then proceed to the next level. If you can do the distance in less time, then that is encouraged.

Week	Activity	Distance/miles	Time/minutes	Frequency/week
1	walk	1	17-20	5
2	walk	1.5	25-29	5
3	walk	2	32-35	5
4	walk	2	28-30	5
5	walk/jog	2	27	5
6	walk/jog	2	26	5
7	walk/jog	2	25	5
8	walk/jog	2	24	4



Order

May 13, 2019

ACE
PO Box 1168
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden Rd., situated on Surf Lot #204 Blk 4 Minden SD, District 9, Map 58M, Parcel 50, Parid 09 58M0050000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04.010 (a) of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

23744



April 25, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice
UPON THE WITHIN NAMED ACE
ON THE 29
DAY OF APRIL 2019 BY DELIVERING A TRUE
COPY THEREOF TO H. BRENDA - EMPLOYEE
IN FAYETTE CO. WEST VIRGINIA
Cpt. S.L. Campbell FCSD

RE: Service of Notice (Parid 09 58M00500000000)
ACE
PO Box 1168
Oak Hill, WV 25901
Physical Address: 1 Concho Rd. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



STRUCTURAL INSPECTION BOARD

Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by ACE, PO Box 1168 Oak Hill, WV 25901, and

Whereas, the structure is situated on surf lot #204 Blk 4 Minden SD, District 9, Map 58M, Parcel 50, Parid 09 58M005000000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice shall be served in the manner provided by the City Code 11.04.040, and the owner will be advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

23743



April 25, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice & Finding of fact
UPON THE WITHIN NAMED Linda Johnson
ON THE 2nd
DAY OF MAY 2019 BY DELIVERING A TRUE
COPY THEREOF TO Her
IN FAYETTE CO. WEST VIRGINIA
Sgt. L. Crisp FCSD
C7038

RE: Service of Notice (Parid 09 58L001400000000)
Linda Sue Johnson
628 Scarbro Loop Dr.
Scarbro, WV 25917

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

May 13, 2019

Linda Sue Johnson
628 Scarbro Loop Dr.
Scarbro, WV 25917

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 250 Minden Rd., situated on Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L001400000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



STRUCTURAL INSPECTION BOARD

Finding of Fact

April 2, 2019

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 2, 2019 at 6 o'clock p.m., and

Whereas, the structure located at 250 Minden Rd. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Linda Sue Johnson, 628 Scarbro Loop Dr., Scarbro, WV 25917, and

Whereas, the structure is situated at 250 Minden Rd., Lot 250 Blk 4 Minden SD, District 9, Map 58L, Parcel 14, Parid 09 58L01400000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are not occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice shall be served in the manner provided by the City Code 11.04.040, and the owner will be advised to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the City Manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager

125



April 25, 2019

Mr. Michael Fridley
 Sheriff of Fayette County
 PO Box 509
 100 Church St.
 Fayetteville, WV 25840

EXECUTED THE WITHIN ORDER
 UPON THE WITHIN NAMED YVONNE OLIVER
 ON THE 9
 DAY OF MAY 2019 BY DELIVERING A TRUE
 COPY THEREOF TO HER MOTHER
 IN FAYETTE CO. WEST VIRGINIA
DIS J. MASSILE FCS/D

RE: Service of Notice (Parid 09 26033700000000)

Yvonne Oliver
 PO Box 266
 Smithers, WV 25186
 Physical Address: 7 Laird St. Smithers, WV Phone 304 442-2233

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
 City of Oak Hill
 PO Box 1245
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

May 13, 2019

Yvonne Oliver
PO Box 266
Smithers, WV 25186

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden Rd., situated on Surf 0.50 AC NR Oak Hill, District 9, Map 26, Parcel 337, Parid 09 26033700000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

23741



April 25, 2019

Mr. Michael Fridley
Sheriff of Fayette County
PO Box 509
100 Church St.
Fayetteville, WV 25840

THE WITHIN Notice NOT EXECUTED
ON THE WITHIN NAMED F. Sherer
ON THE 06 DAY OF May 20 19 HE NOT
BEING FOUND IN FAYETTE CO. WEST VIRGINIA
Cpl. A.B. Hudson FCSD

No Apt. #. Can not get in building.

RE: Service of Notice (Parid 09 33015900000000)

Arnetta Sherer (Deceased)
PO Box 176
Minden, WV 25879-0176

Physical Address: Fred Sherer, Son lives at Twin Oak Apts. Oak Hill, WV

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager
City of Oak Hill
PO Box 1245
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager



Order

May 13, 2019

Arnetta Sherer
PO Box 176
Minden, WV 25879-0176

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Lynch Harper Rd., Minden, described as ½ Lots 84, 85, & 86, District 9, Map 33, Parcel 159, Parid 09 33015900000000.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



Order

May 13, 2019

Edward Elmore
41 Minden Store Rd.
Minden, WV 25879

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 49 Blk 13 Minden SD, District 9, Map 58M, Parcel 135, Parid 09 58M0013500000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



Order

May 13, 2019

Edward Elmore
41 Minden Store Rd.
Minden, WV 25879

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 48 Blk 13 Minden, District 9, Map 58M, Parcel 133, Parid 09 58M0013300000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



Order

May 13, 2019

Edward Elmore
41 Minden Store Rd.
Minden, WV 25879

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at Minden, situated on Lot 43 Blk 13 Minden SD, District 9, Map 59J, Parcel 59, Parid 09 59J005900000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provided in the City of Oak Hill Municipal Code 11.04.010 (a), shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

11.12.050 Registration Generally

B. Registration Statement and Fees; Local Agent. If none of the persons listed, as above, is shown at an address within the State, the registration statement also shall provide the name and address of a person who resides within the State and who is authorized to accept service of process on behalf of the owners and who shall be designated as a responsible, local party or agent, for purposes of service of any and all notices or registration statements as herein authorized and in connection herewith. Registration shall be required for all vacant buildings, and shall be required whenever any building has remained vacant for 45 consecutive days or more. In no instance shall the registration of a vacant building and the payment of registration fees be construed to exonerate the owner, agent or responsible party for compliance with any other Building Code or Housing Code requirement. ~~One registration statement may be filed to include all vacant buildings of the owner so registering, but~~ Each vacant structure constitutes a separate fee. The owner of the vacant property as of the last day of the month when the property has been registered of each calendar year shall be responsible for the payment of the non-refundable registration fee. Said fee shall be billed by the City, and based on the duration of the vacancy as determined by the following scale:

1. No fee for properties that are vacant for less than one year.
2. \$200.00 for properties that are vacant for at least one year but less than two years;
3. \$400.00 for properties that are vacant for at least two years but less than three years;
4. \$600.00 for properties that are vacant for at least three years but less than four years;
5. \$800.00 for properties that are vacant for at least four years but less than five years; and
6. \$1,600.00 for properties that are vacant for at least five years, plus an additional \$300.00 for each year in excess of five years.