



# CITY OF OAK HILL

## AGENDA

City Council Meeting - September 2021  
September 13, 2021 - 6:30 PM

### Call to Order

### Roll Call

### Invocation

### Pledge of Allegiance

### Reading and Approval of Minutes

• August Minutes

### Treasurer's Report

• August Financials - Expenses, Revenues, and Vendor Checks

### Correspondence

### Citizens Comments

### Department Reports and Council Comments

### Mayoral Comments

### A Minute from the Minutes

### Unfinished Business

- 1. Appointment to Fill Vacancy on Council Ward 1**
- 2. Municipal Sales and Use Tax Ordinance - 2nd Reading (Public Hearing)**
- 3. Examination of Demolition Report for 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.**
- 4. Examination of Demolition Report for 38 & 40 Poff Rd., Map 59E, Parcel 45 & 46, Owned by Debra K. & Danny Thomas**
- 5. Consideration and Adoption of a Resolution to Lay Assessment Lien on Property Located at 1138 Minden Rd., Map 58L, Parcel 12, Owned by Alma Campbell, c/o Diana McCumbers**
- 6. Bid Opening for Demolition of Residential Structure Located at Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins**
- 7. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins**

- 8.** Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 216 Chestnut Ave., Map 32, Parcel 70, Owned by Paul H. and Clarice Lassinger and Clifford M. Bragg
- 9.** Crown Act Ordinance
- 10.** Appointments to City of Oak Hill Building Commission
- 11.** Consideration to Amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt - 2nd Reading
- 12.** Ordinance to Increase Pay of Council - 2nd Reading

#### **New Business**

- 13.** Recommendation from Sanitary Board to Establish Maximum Distance for Required Connection to a Main Sewer Line
- 14.** Approval of Service Line Warranties Fall Campaign Mailing
- 15.** Planning Commission Recommendation to Approve Land Classification from R-2 Medium Density Residential District to B-R, Recreational Business District to Allow RV Park at 4342 Lochgelly Rd.
- 16.** Structural Inspection Board (SIB) Recommendation to Demolish the Following Structures (Confirmation of Executed Service Received 9-9-2021)
  - A. 1119 Minden Rd., Map 27, Parcel 18, Owned by ACE Adventure Resort
  - B. 205 Rocklick Rd., Map 59E, Parcel 18, Owned by ACE Adventure Resort
  - C. 137 Broadway Ave., Map 7, Parcel 116, Owned by Erin Runyon
  - D. 312 Main St., Map 32, Parcel 500, Owned by Joy Lynn Farrish
- 17.** Future Agenda Items

#### **Adjournment**

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Meeting - Aug 2021**  
**August 09, 2021 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held on July 12, 2021, in the Council Chambers of Oak Hill City Hall.

**Call to Order**

The Mayor called the meeting to order.

**Roll Call**

The City Clerk called the roll with the following being in attendance:

**PRESENT**

Mayor Daniel Wright  
Council Member Thomas Oxley  
Council Member Diana Janney  
Council Member Missy Wilshire  
Council Member David Perry  
Council Member Charles Smallwood, Jr.  
Council Member Ronald Stephen Hayslette  
Council Member Benitez Jackson

**Invocation**

The invocation was led by Pastor William McClung of Lochgelly Baptist Church.

**Pledge of Allegiance**

Council member Wilshire led the Pledge of Allegiance.

**Reading and Approval of Minutes**

***Motion – Dispense with the reading of and approve the minutes of the council meeting held on July 12 and July 29, 2021.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Smallwood, Jr..

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Treasurer's Report**

***Motion - Approve the treasurer's report as presented.***

**Motion carried 7- 0.**

Motion made by Council Member Perry, Seconded by Council Member Janney.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Correspondence**

None

**Citizens Comments**

Councilmember Perry asked that speakers be timed for a three minute speaking limit. He also asked that the public not be allowed interrupt the Council during the discussion of business.

**Vic Barton, Jr.** thanked Chief Whisman, Lt. Prince, and David Kirk for their help in a recent incident.

**Christa Hodges** updated Council on the activities of Destination Downtown.

**Lacy A. Moore** of Halstead Street expressed his frustration with the Board of Education opening Halstead to school parent traffic.

**Kevin Willis**, a local business owner, gave his opinion on the implementation of a 1% sales tax. Daniel Niples and Christina Smith discussed their ideas on the proposed vendor policy.

**Department Reports**

The Police Chief gave the monthly report for the police department. Councilmember Perry commended the chief on his discussions with the Board of Education on back to school preparations.

The Fire Chief discussed the monthly activity of the fire department.

The Public Works Director gave his activity report for the month. Councilmember Perry complimented the street department on their hard work.

**Council Comments**

The Mayor presented Councilmember Wilshire with a proclamation and a plaque honoring her years of service on Council. This will be her last council meeting.

The Mayor asked for comments from councilmembers and the following items were discussed: The progress of the Ellison building, the power pole across from the library will be taken care of by AEP, the logo for the water tank is in the graphics department, the veteran's memorial, EPA meeting, Elmore property, BB&T building, Bill Staples, meeting attendance and Covid 19 protocol, welcome to Oak Hill sign, shout out to Officers Whaples, Kennedy, and Radcliff, flashing speed signs, mask up banner, high grass at former Long John Silvers, roof on the Ficon Bush building, dog park signs, James Ellis marker, Minden playground, Elizabeth Street.

**Mayoral Comments / Minutes from the Minutes**

The Mayor thanked Councilmember Wilshire for her service to the City and wished her well on her new job.

The Mayor then read excerpts from the minutes of June 3, 1940 and June 26, 1930.

**Unfinished Business**

1. Bid Opening for Demolition of Residential Structure Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.

This item will be considered with item #2 since they are all demolition bids.

Two bids were received as follows:

Marcum Insulation - \$26,000 for all three structures

**Motion - Accept Empire Salvage's bid on the structures at 46 Beaver Road, 38 Poff Road and 40 Poff Road.**

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr..  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

2. Bid Opening for Demolition of Residential Structures Located at 38 & 40 Poff Rd., Map 59E, Parcels 45 & 46, Owned by Debra K. & Danny Thomas

Discussed with item #1.

3. Consideration and Adoption of a Resolution to Lay Assessment Lien on Property Located at 103 Rocklick Rd., Map 59J, Parcel 40, Owned by ACE Adventure Resort

**Motion - Adopt a resolution to lay assessment lien on property located at 103 Rocklick Rd., owned by ACE Adventure Resort**

**Motion carried 7-0**

Motion made by Council Member Janney, Seconded by Council Member (At Large) Oxley.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

4. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins

**Motion - Adopt a resolution to lay assessment lien on property located at Old Minden Road, owned by Frederick and King Moses Riggins.**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

5. Bid Opening for Paving of Streets

One bid was received from Southern WV Paving in the amount of \$366,650.00.

**Motion - Accept the bid from Southern WV Paving for the paving of city streets.**

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

6. Fowl Ordinance

The Planning Commission has not submitted a recommendation for changing this ordinance.

**Motion - Table action on this ordinance until the next council meeting.**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Jackson. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

7. Crown Act Ordinance

**Motion - Table this item for further study by the October council meeting.**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

8. Appointments to City of Oak Hill Building Commission & Recreation Committee

Tara Harmon sent a letter of interest for the Recreation Committee and Terrance Damron submitted a letter of interest for the Building Commission.

**Motion - Appoint Tara Harmon to the Recreation Commission.**

Terrance Damron does not live in city limits and is not eligible to serve on the Building Commission.

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

9. Street Vendor's Ordinance

There was discussion on this issue about the items to be included in this ordinance.

**Motion - Authorize the Mayor to appoint a committee to work on the street vendor ordinance to include a brick and mortar owner and a food truck owner.**

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**New Business**10. **Destination Downtown Oak Hill Bears and Brews Festival**

Destination Downtown is asking permission to have a Bears and Brews Festival on the lawn of the amphitheater. Council's authorization is needed in order to obtain a permit to sell craft beer.

**Motion - Approve the request to allow the Bears and Brews Festival on September 25.**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

11. **Consideration to Amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt**

This will amend the ordinance to lower B&O rates to comply with implementing the 1% sales tax..

The City Manager noted that our B&O rates are some of the lowest in the state and are lower than our neighboring municipalities. We are approximately 22% lower than the maximum allowed by the State of WV.

**Motion - Amend City of Oak Hill Municipal Code (OHMC) 4.08.050 Manufacturing, Compounding or Preparing Products; Processing of Food Excepted and OHMC 4.08.060 Business of Selling Tangible Property; Sales Exempt**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

12. **Ordinance to Increase Pay of Council - 1st Reading**

There was lively dialogue concerning the pay increase for council and the suggested per diem pay for attending meetings.

**Motion - Accept this as the 1st reading of an ordinance to increase the base pay of council by \$2,000.00 making the annual pay for council \$5,000.00 and increase the base pay of the Mayor by \$3,000.00 making the annual pay for Mayor \$7,000.00. There will also be a**

***per meeting pay of \$100 for council members an Mayor for attending City/Council appointed meetings. This ordinance will be effective July 1, 2023.***

**Motion carried 6 - 1.**

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr..  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Jackson  
Voting Nay: Council Member Hayslette

13. Appointment to New River Gorge Convention & Visitors Bureau (CVB)

***Motion - Appoint Councilmember Perry to the New River Gorge CVB board.***

**Motion carried 7 - 0.**

Motion made by Council Member Smallwood, Jr., Seconded by Council Member Janney.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

14. Appointment to Fill Vacancy on Council Ward 1

***Motion - Seek letters of interest and resumes for the vacancy in Ward 1 that was created by the resignation of Melissa Wilshire to be received by September 6, 2021.***

**Motion carried 6-0.**

Motion made by Council Member Perry, Seconded by Council Member Hayslette.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson  
Voting Abstaining: Council Member Wilshire

15. Future Agenda Items

Appraisal on the former BB&T building.

Councilmember Perry asked for a list of demolished properties from January 1, 2021 to present.

There was discussion on the Economic Development position and it was the general consensus of Council to advertise the position again and list \$40,000 to \$50,000 as the salary and remove the residency requirements.



**Adjournment**

**Motion -*Adjourn the meeting.***

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

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Mayor Daniel E. Wright

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City Clerk Damita Johnson

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	.00	.00	.00	.00	.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	7.89	.00	13.14	.00	5.25
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	.00	.00	.00	.00	.00
TOTAL CIVIL SERVICE		.00	7.89	.00	13.14	.00	5.25
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	.00	.00	.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	282.77	282.77	282.77	282.77
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	600.00	.00	600.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	.00	.00	.00	.00	.00
TOTAL MAYOR		.00	.00	282.77	882.77	282.77	882.77
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	.00	500.00	500.00	500.00	500.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	.00	38.25	38.25	38.25	38.25
TOTAL PERSONAL SERVICES		.00	.00	538.25	538.25	538.25	538.25
TRAVEL - COUNCIL	1 410 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	.00	.00	.00	.00	.00	.00
TOTAL CITY COUNCIL		.00	15,721.40	538.25	16,259.65	538.25	538.25

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	25,718.61	36,898.35	18,534.54	29,543.26	(7,184.07)	(7,355.09)
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,917.85	3,200.13	1,401.03	2,742.96	(516.82)	(457.17)
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	2,144.60	6,194.60	2,405.40	6,605.40	260.80	410.80
GROUP INS - DENTAL/VISION CM	1 412 051 00	.00	192.48	80.82	219.42	80.82	26.94
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	960.00	960.00	(453.66)	(453.66)	(1,413.66)	(1,413.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	2,337.35	3,894.65	1,700.13	3,331.02	(637.22)	(563.63)
OVERTIME - CITY MGRS OFFICE	1 412 080 00	14.00	14.00	237.94	263.38	223.94	249.38
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		33,092.41	51,354.21	23,906.20	42,251.78	(9,186.21)	(9,102.43)
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	291.55	.00	.00	.00	(291.55)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00	.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	35.55	35.55	324.59	324.59	289.04	289.04
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	.00	.00	300.00	.00	300.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	.00	50.00	50.00	50.00	50.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	5,175.00	12,675.00	5,637.00	5,740.00	462.00	(6,935.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	238.87	.00	220.34	.00	(18.53)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	.00	.00	.00	.00	.00	.00
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	9.00	9.00	9.00	9.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	36.67	36.67	52.01	52.01	15.34	15.34
UNIFORMS - CITY MANAGER	1 412 450 00	.00	.00	62.96	62.96	62.96	62.96
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	15,280.00	15,280.00	15,280.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY MANAGER'S OFFICE		38,339.63	79,898.12	45,321.76	64,290.68	6,982.13	(15,607.44)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	7,844.16	11,242.60	5,629.44	8,967.10	(2,214.72)	(2,275.50)
FICA TAX - TREASURER	1 413 040 00	569.54	949.23	410.29	805.27	(159.25)	(143.96)
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	784.41	1,307.35	562.94	1,105.88	(221.47)	(201.47)
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		9,198.11	13,499.18	6,602.67	10,878.25	(2,595.44)	(2,620.93)
TELEPHONE - CITY TREASURER	1 413 110 00	.00	58.31	.00	.00	.00	(58.31)
PRINTING - TREASURER	1 413 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	.00	1,469.17	1,000.00	2,000.00	1,000.00	530.83
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	.00	.00	.00	.00	.00
PROF SERVICES - TREASURER	1 413 230 00	.00	.00	.00	.00	.00	.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		9,198.11	15,026.66	7,602.67	12,878.25	(1,595.44)	(2,148.41)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	4,276.80	6,130.00	3,298.00	5,244.80	(978.80)	(885.20)
FICA TAX - CITY CLERK OFFICE	1 415 040 00	329.22	543.92	253.44	493.24	(75.78)	(50.68)
GROUP INSURANCE - CITY CLERK	1 415 050 00	2,089.80	6,139.80	2,351.40	6,551.40	261.60	411.60
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	.00	146.28	80.82	173.22	80.82	26.94
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	960.00	960.00	(453.66)	(453.66)	(1,413.66)	(1,413.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	446.39	737.74	341.98	666.15	(104.41)	(71.59)
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	187.12	249.49	121.80	225.45	(65.32)	(24.04)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		8,289.33	14,907.23	5,993.78	12,900.60	(2,295.55)	(2,006.63)
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	640.00	.00	.00	.00	(640.00)
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	30.32	30.32	30.32	30.32
TRAINING & EDU - CITY CLERK	1 415 210 00	200.00	200.00	.00	300.00	(200.00)	100.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	.00	35.00	35.00	35.00	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	64.51	.00	51.58	.00	(12.93)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	.00	24.45	24.45	24.45	24.45
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	.00	31.00	31.00	31.00	31.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		8,489.33	15,811.74	6,114.55	13,372.95	(2,374.78)	(2,438.79)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	8,179.79	12,720.58	4,867.59	9,568.51	(3,312.20)	(3,152.07)
FICA TAX - POLICE JUDGE	1 416 040 00	604.26	940.88	361.62	710.50	(242.64)	(230.38)
GROUP INSURANCE - POL JUDGE	1 416 050 00	889.80	889.80	977.40	977.40	87.60	87.60
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	.00	64.16	26.94	73.14	26.94	8.98
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	320.00	320.00	(151.22)	(151.22)	(471.22)	(471.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	547.44	821.16	286.56	564.45	(260.88)	(256.71)
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		10,541.29	15,756.58	6,368.89	11,742.78	(4,172.40)	(4,013.80)
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	.00	.00	.00	.00	.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	179.21	.00	176.95	.00	(2.26)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		10,541.29	15,935.79	6,368.89	11,919.73	(4,172.40)	(4,016.06)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	4,219.20	6,048.00	3,209.60	5,103.36	(1,009.60)	(944.64)
FICA TAX - CUSTODIAL	1 433 040 00	331.15	544.56	259.16	493.16	(71.99)	(51.40)
GROUP INSURANCE - CUSTODIAL	1 433 050 00	305.40	1,655.40	391.20	1,791.20	85.80	135.80
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	.00	64.16	26.94	73.14	26.94	8.98
OPEB EXPENSE - CUSTODIAL	1 433 111 00	320.00	320.00	(151.09)	(151.09)	(471.09)	(471.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	443.02	726.94	345.53	658.16	(97.49)	(68.78)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	210.96	237.33	245.74	322.49	34.78	85.16
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		5,829.73	9,596.39	4,327.08	8,290.42	(1,502.65)	(1,305.97)
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	61.70	.00	56.40	.00	(5.30)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	.00	7.84	7.84	7.84	7.84
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		5,829.73	9,658.09	4,334.92	8,354.66	(1,494.81)	(1,303.43)
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	3,084.48	4,626.72	1,670.58	3,254.49	(1,413.90)	(1,372.23)
FICA TAX - ZONING OFFICE	1 437 040 00	235.96	353.95	127.79	248.97	(108.17)	(104.98)
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,320.44	4,980.67	1,798.37	3,503.46	(1,522.07)	(1,477.21)
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	20.28	20.28	.00	.00	(20.28)	(20.28)
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	78.33	.00	83.16	.00	4.83
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		3,340.72	5,079.28	1,798.37	3,586.62	(1,542.35)	(1,492.66)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	941.77	2,021.43	1,204.42	1,250.22	262.65	(771.21)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	1,775.63	1,792.76	914.15	1,822.18	(861.48)	29.42
WATER - CITY HALL	1 440 132 00	87.52	172.08	105.02	202.00	17.50	29.92
SEWER - CITY HALL	1 440 133 00	35.40	35.40	35.40	35.40	.00	.00
GAS - CITY HALL	1 440 134 00	74.44	74.44	74.45	74.45	.01	.01
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	420.83	420.83	420.83	420.83
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	.00	.00	182.88	182.88	182.88	182.88
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	1,889.56	1,889.56	1,050.00	1,050.00	(839.56)	(839.56)
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	69,578.08	.00	44,792.75	.00	(24,785.33)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,021.55	1,021.55	2,540.47	2,566.44	1,518.92	1,544.89
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		5,825.87	76,585.30	6,527.62	52,397.15	701.75	(24,188.15)





City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	117.56	117.56	92.83	92.83	(24.73)	(24.73)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	.00	20,976.00	20,976.00	20,976.00	20,976.00
		=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		155,846.12	253,549.78	173,161.30	286,251.55	17,315.18	32,701.77
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	4,896.00	7,018.00	3,945.40	6,115.64	(950.60)	(902.36)
FICA TAX - COPS GRANT	1 702 040 00	479.24	779.23	299.16	596.52	(180.08)	(182.71)
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,438.20	2,142.00	68.82	548.97	(1,369.38)	(1,593.03)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	31.03	.00	11.57	.00	(19.46)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		6,813.44	9,970.26	4,313.38	7,272.70	(2,500.06)	(2,697.56)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	5,964.98	8,947.47	3,239.17	6,305.00	(2,725.81)	(2,642.47)	
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	6,336.00	6,336.00	4,878.00	4,968.00	(1,458.00)	(1,368.00)	
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00	
FICA TAX - FIRE DEPT	1 706 040 00	941.00	1,826.76	620.97	1,550.92	(320.03)	(275.84)	
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00	
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00	
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES		13,241.98	17,110.23	8,738.14	12,823.92	(4,503.84)	(4,286.31)	
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	2.60	2.60	.00	.00	(2.60)	(2.60)	
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00	
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00	
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00	
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00	
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00	
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00	
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00	
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00	
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00	
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	325.02	.00	536.25	.00	211.23	
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00	
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00	
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00	
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00	
TOTAL FIRE DEPARTMENT		13,244.58	17,437.85	8,738.14	13,360.17	(4,506.44)	(4,077.68)	
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	872.28	1,744.56	844.00	1,688.00	(28.28)	(56.56)	
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00	
TOTAL FIRE HYDRANT		872.28	1,744.56	844.00	1,688.00	(28.28)	(56.56)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	64,880.40	93,047.25	44,172.80	70,888.28	(20,707.60)	(22,158.97)
FICA TAX - STREET DEPT	1 750 040 00	5,165.05	8,663.25	3,511.92	6,882.90	(1,653.13)	(1,780.35)
GROUP INSURANCE - STREET DEPT	1 750 050 00	6,091.10	22,291.10	8,399.40	23,799.40	2,308.30	1,508.30
GROUP INS - DENTAL/VIS STREET	1 750 051 00	.00	787.88	309.09	863.49	309.09	75.61
OPEB EXPENSE - STREET DEPT	1 750 111 00	3,840.00	3,840.00	(1,431.42)	(1,431.42)	(5,271.42)	(5,271.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	6,079.92	10,202.95	4,255.89	8,261.42	(1,824.03)	(1,941.53)
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,641.66	8,774.23	3,119.44	5,533.95	(1,522.22)	(3,240.28)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		90,698.13	147,606.66	62,337.12	114,798.02	(28,361.01)	(32,808.64)
TELEPHONE - STREET DEPT	1 750 110 00	571.20	1,671.83	294.94	294.94	(276.26)	(1,376.89)
ELECTRICITY - STREET DEPT	1 750 131 00	597.98	1,053.38	649.11	1,149.20	51.13	95.82
WATER - STREET DEPT	1 750 132 00	49.39	91.64	33.52	173.12	(15.87)	81.48
SEWER - STREET DEPARTMENT	1 750 133 00	37.86	37.86	35.40	35.40	(2.46)	(2.46)
GAS - STREET DEPT	1 750 134 00	32.00	32.00	32.00	32.00	.00	.00
TRAVEL - STREET DEPT	1 750 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	144.00	144.00	.00	205.00	(144.00)	61.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	1,033.94	1,033.94	6,684.83	6,684.83	5,650.89	5,650.89
MAINT & REP VEHICLES - STREET	1 750 170 00	3,759.24	3,759.24	1,311.61	1,311.61	(2,447.63)	(2,447.63)
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	719.25	.00	341.40	.00	(377.85)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	7,491.26	7,595.54	1,160.09	1,160.09	(6,331.17)	(6,435.45)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,304.10	1,304.10	1,507.95	5,208.65	203.85	3,904.55
UNIFORMS - STREET	1 750 450 00	349.44	349.44	468.00	468.00	118.56	118.56
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	.00	12,375.00	12,375.00	12,375.00	12,375.00
TOTAL STREETS & HIGHWAYS		106,068.54	165,398.88	86,889.57	144,237.26	(19,178.97)	(21,161.62)
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,441.43	5,441.43	5,664.58	5,679.94	223.15	238.51
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,441.43	5,441.43	5,664.58	5,679.94	223.15	238.51
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	220.75	220.75	105.26	218.54	(115.49)	(2.21)
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		220.75	220.75	105.26	218.54	(115.49)	(2.21)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	327.39	327.39	624.79	1,850.99	297.40	1,523.60	
TOTAL CENTRAL GARAGE		327.39	327.39	624.79	1,850.99	297.40	1,523.60	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	30,019.42	54,751.92	.00	.00	(30,019.42)	(54,751.92)	
TOTAL STREET CONSTRUCTION		30,019.42	54,751.92	.00	.00	(30,019.42)	(54,751.92)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	421.00	421.00	229.21	470.09	(191.79)	49.09	
WATER - PARKS	1 900 132 00	369.30	401.54	361.78	699.16	(7.52)	297.62	
SEWER - PARKS	1 900 133 00	35.40	35.40	1,963.44	1,963.44	1,928.04	1,928.04	
GAS - PARKS	1 900 134 00	33.46	33.46	33.46	33.46	.00	.00	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	.00	.00	.00	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	1,054.28	1,054.28	392.00	471.17	(662.28)	(583.11)	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	3,245.20	3,245.20	935.15	935.15	(2,310.05)	(2,310.05)	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		5,158.64	5,190.88	3,915.04	4,572.47	(1,243.60)	(618.41)	
VISITOR'S BUREAU	1 901 000 00	.00	13,809.68	.00	.00	.00	(13,809.68)	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		.00	13,809.68	.00	.00	.00	(13,809.68)	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	.00	90.00	90.00	90.00	90.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	.00	.00	(1,000.00)	
TOTAL FAIR ASSOC/FESTIVALS		.00	1,000.00	90.00	90.00	90.00	(910.00)	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00	.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		.00	.00	.00	.00	.00	.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00	.00
CAP EXP - PAVING	1 975 459 10	.00	.00	13,557.00	13,557.00	13,557.00	13,557.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	.00	34,192.14	34,192.14	34,192.14	34,192.14
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	15,560.98	7,780.49	15,560.98	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	44,000.00	44,000.00	.00	.00	(44,000.00)	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	97,348.00	116,804.20	.00	4,956.20	(97,348.00)	(111,848.00)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		149,128.49	176,365.18	55,529.63	68,266.32	(93,598.86)	(108,098.86)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		554,705.76	953,915.63	418,765.49	737,726.34	(135,940.27)	(216,189.29)

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	53,283.18	53,283.21	64,577.06	64,577.22	11,293.88	11,294.01
PRIOR YEAR TAXES	1 301 020 05	5,429.65	5,429.65	5,214.24	5,214.24	(215.41)	(215.41)
SUPPLEMENTAL TAXES	1 301 060 00	8,414.85	8,414.85	9,416.85	9,416.85	1,002.00	1,002.00
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,191.08	1,191.08	1,434.08	1,434.08	243.00	243.00
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	.00	.00	.00	.00	.00
EXCISE TAX ON UTILITIES	1 304 000 00	19,172.96	43,625.76	23,643.25	38,642.87	4,470.29	(4,982.89)
BUSINESS & OCCUPATION TAX	1 305 000 00	168,169.28	430,914.65	190,046.28	599,248.15	21,877.00	168,333.50
WINE & LIQUOR TAX	1 306 000 00	.00	.00	.00	.00	.00	.00
HOTEL OCCUPANCY TAX	1 308 000 00	12,688.07	36,562.22	13,084.33	22,668.62	396.26	(13,893.60)
FINES, FEES & COURT COSTS	1 320 000 00	8,063.05	20,532.55	13,728.25	30,313.60	5,665.20	9,781.05
FINES - SPECIAL	1 320 100 00	1,204.00	3,328.00	2,348.00	4,887.00	1,144.00	1,559.00
PARKING VIOLATIONS	1 321 000 00	.00	.00	.00	.00	.00	.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	2,070.00	9,201.50	3,662.16	14,524.16	1,592.16	5,322.66
BUILDING PERMIT FEES	1 326 000 00	229.00	389.00	659.00	944.00	430.00	555.00
MISCELLANEOUS PERMITS	1 327 000 00	.00	.00	40.00	1,127.16	40.00	1,127.16
FRANCHISE FEES	1 328 000 00	.00	25,142.33	.00	23,135.67	.00	(2,006.66)
INSPECTION FEES - COUNTY	1 329 000 00	2,468.00	4,016.00	689.26	3,472.26	(1,778.74)	(543.74)
IRP FEES	1 330 000 00	27,505.45	34,441.05	2,886.71	35,721.10	(24,618.74)	1,280.05
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	.00	.00	.00	.00	.00
VACANT PROPERTY REGIS FEES	1 341 000 00	700.00	2,800.00	.00	.00	(700.00)	(2,800.00)
RENTS & CONCESSIONS	1 345 000 00	4,600.00	4,600.00	2,300.00	4,600.00	(2,300.00)	.00
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	198,575.41	473,585.03	1,612.29	6,425.08	(196,963.12)	(467,159.95)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	3,425.27	3,425.27	3,425.27	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	608.13	1,213.60	1,053.38	1,905.80	445.25	692.20
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	76.80	128.05	96.83	150.65	20.03	22.60
REIMBURSEMENTS	1 381 000 00	.00	225.00	.00	360.00	.00	135.00
REFUNDS	1 382 000 00	2,790.08	2,790.08	2,058.10	2,058.10	(731.98)	(731.98)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00	.00
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	1,436.96	.00	.00	.00	(1,436.96)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	220.00	705.00	315.00	750.00	95.00	45.00
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	.00	1,692.00
VIDEO LOTTERY	1 397 000 00	2,008.82	3,925.85	1,984.87	3,998.66	(23.95)	72.81
MISCELLANEOUS REVENUE	1 399 000 00	200.00	400.00	163.58	263.58	(36.42)	(136.42)
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		519,667.81	1168,281.42	344,438.79	880,956.12	(175,229.02)	(287,325.30)



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	125,633.32	64,577.06	64,577.22	(689,222.78)	8.56	51.40
PRIOR YEAR TAXES	1 301 020 05	74,900.00	12,483.32	5,214.24	5,214.24	(69,685.76)	6.96	41.76
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	10,000.00	9,416.85	9,416.85	(50,583.15)	15.69	94.16
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	2,200.00	1,434.08	1,434.08	(11,765.92)	10.86	65.18
GAS & OIL SEVERANCE TAX	1 303 000 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
EXCISE TAX ON UTILITIES	1 304 000 00	294,000.00	49,000.00	23,643.25	38,642.87	(255,357.13)	13.14	78.86
BUSINESS & OCCUPATION TAX	1 305 000 00	2000,000.00	333,333.32	190,046.28	599,248.15	(1400,751.85)	29.96	179.77
WINE & LIQUOR TAX	1 306 000 00	60,000.00	10,000.00	.00	.00	(60,000.00)		
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	18,166.66	13,084.33	22,668.62	(86,331.38)	20.79	124.78
FINES, FEES & COURT COSTS	1 320 000 00	120,000.00	20,000.00	13,728.25	30,313.60	(89,686.40)	25.26	151.56
FINES - SPECIAL	1 320 100 00	12,000.00	2,000.00	2,348.00	4,887.00	(7,113.00)	40.72	244.35
PARKING VIOLATIONS	1 321 000 00	600.00	100.00	.00	.00	(600.00)		
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	83.32	.00	.00	(500.00)		
LICENSES	1 325 000 00	35,000.00	5,833.32	3,662.16	14,524.16	(20,475.84)	41.49	248.98
BUILDING PERMIT FEES	1 326 000 00	1,800.00	300.00	659.00	944.00	(856.00)	52.44	314.66
MISCELLANEOUS PERMITS	1 327 000 00	600.00	100.00	40.00	1,127.16	527.16	187.86	999.99
FRANCHISE FEES	1 328 000 00	100,000.00	16,666.66	.00	23,135.67	(76,864.33)	23.13	138.81
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	3,000.00	689.26	3,472.26	(14,527.74)	19.29	115.74
IRP FEES	1 330 000 00	60,000.00	10,000.00	2,886.71	35,721.10	(24,278.90)	59.53	357.21
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,200.00	533.32	.00	.00	(3,200.00)		
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
RENTS & CONCESSIONS	1 345 000 00	36,000.00	6,000.00	2,300.00	4,600.00	(31,400.00)	12.77	76.66
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	40,000.00	6,666.66	1,612.29	6,425.08	(33,574.92)	16.06	96.37
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	3,425.27	3,425.27	3,425.27		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	7,800.00	1,300.00	1,053.38	1,905.80	(5,894.20)	24.43	146.60
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	9,366.66	96.83	150.65	(56,049.35)	.26	1.60
REIMBURSEMENTS	1 381 000 00	60,000.00	10,000.00	.00	360.00	(59,640.00)	.60	3.60
REFUNDS	1 382 000 00	17,500.00	2,916.66	2,058.10	2,058.10	(15,441.90)	11.76	70.56
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00	.00		
SALE OF MATERIALS	1 384 000 00	.00	.00	.00	.00	.00		
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00	.00		
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,200.00	700.00	315.00	750.00	(3,450.00)	17.85	107.14
CONFISCATED PROPERTY	1 394 000 00	.00	.00	.00	1,692.00	1,692.00		
VIDEO LOTTERY	1 397 000 00	18,000.00	3,000.00	1,984.87	3,998.66	(14,001.34)	22.21	133.28
MISCELLANEOUS REVENUE	1 399 000 00	600.00	100.00	163.58	263.58	(336.42)	43.93	263.58
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		3974,900.00	662,483.22	344,438.79	880,956.12	(3093,943.88)	22.16	132.97

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		550,477.16	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		570,042.80	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		2,372.46	
RAINY DAY FUND	1 101 400 00	1036,006.95		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	892.01		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	9,189.50		
PREPAID INSURANCE	1 122 200 00	(30.00)		
PREPAID OTHER	1 122 300 00	502.24		
		=====		
TOTAL ASSETS & OTHER DEBITS				2663,920.79
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00	52,453.78		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	7,664.00		
ACCTS PAY - CASH BONDS	1 201 200 00	8,950.00		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	3,970.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS - SEWER	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	357.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	.00		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1156,523.82
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	143,229.78		
		=====		
TOTAL FUND BALANCE				1507,396.97
				=====
TOTAL LIABILITIES & FUND BAL				2663,920.79

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	914.15	
	1 440 132 00	WATER - CITY HALL	16.99	
	1 700 131 00	ELECTRICITY - POLICE DEPT	701.42	
	1 750 131 00	ELECTRICITY - STREET DEPT	649.11	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	5,664.58	
	1 752 131 00	ELECTRICITY - SIGNS & SIGNALS	105.26	
	1 900 131 00	ELECTRICITY - PARKS	229.21	
				8,280.72 *
157	A&H EQUIPMENT COMPANY			
	1 750 590 00	EQUIPMENT - STREET	12,375.00	
				12,375.00 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	324.59	
	1 415 200 00	ADV/LEGAL PUB - CITY CLERK	30.32	
				354.91 *
240	BB&T GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
				7,780.49 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	217,643.89	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	2,405.40	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	696.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	2,351.40	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	696.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	977.40	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	232.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	391.20	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	232.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	17,235.00	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	5,336.00	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	8,399.40	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	2,784.00	
				259,379.69 *
421	DELL MARKETING LP			
	1 700 590 00	EQUIPMENT - POLICE DEPT	976.00	
				976.00 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	62.96	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	31.00	
	1 433 450 00	UNIFORMS - CUSTODIAL	7.84	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	59.92	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	92.83	

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
456	CINTAS CORP. #525			
	1 750 450 00	UNIFORMS - STREET	468.00	722.55 *
464	ALLIED ADMIN FOR DELTA DENTAL			
	1 700 051 00	GROUP INS - DENTAL/VISION POL	222.84	222.84 *
481	CARTE ELECTRIC, LLC.			
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	4,020.39	4,020.39 *
574	CBHBC CORP, LLC.			
	1 305 000 00	BUSINESS & OCCUPATION TAX	13,940.29	13,940.29 *
622	FAYETTE COUNTY CLERK			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	12.00	12.00 *
625	FAYETTE COUNTY NATIONAL BANK			
	1 215 400 00	DUE TO ARPA FUND	1,786,966.45	1,786,966.45 *
645	FAYETTE CO SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	100.00	100.00 *
653	FAYETTE CO PROSECUTING ATTY			
	1 700 233 00	INVESTIGATION EXP - POL DEPT	170.00	170.00 *
661	FRONTIER			
	1 440 110 00	TELEPHONE - CITY HALL	579.22	579.22 *
689	FIFTH THIRD BANK (PF)			
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	520.12	
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	100.00	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	1,016.38	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	5,149.80	6,786.30 *
691	FIFTH THIRD BANK			
	1 412 410 10	GIS MATERIALS & SUPPLIES	9.00	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	793.77	
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	303.45	
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	630.85	
	1 750 110 00	TELEPHONE - STREET DEPT	294.94	2,032.01 *
692	FIFTH THIRD BANK (SF)			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK (SF), GUARDIAN, ALPHA RECORDS, MICHAEL HALL, MOUNTAINEER GAS COMPANY, MOUNTAINEER PRIDE SPRING WATER, MID-STATE AUTOMOTIVE, and OAK HILL SANITARY BOARD.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	35.40	
	1 700 133 00	SEWER - POLICE DEPT	114.12	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	1,963.44	
				2,148.36 *
1,505	OAK HILL POLICE PENSION FUND			
	1 700 070 00	CONT TO POLICE PENSION FUND	12,000.00	
				12,000.00 *
1,507	THOMAS OXLEY			
	1 409 140 00	TRAVEL - MAYOR	282.77	
				282.77 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 135 00	UTILITIES - GARBAGE/CITY HALL	420.83	
	1 700 135 00	GARBAGE - POLICE DEPT	76.58	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	66.00	
				563.41 *
1,600	PITNEY BOWES			
	1 413 180 00	POSTAGE - TREASURER'S OFFICE	1,000.00	
				1,000.00 *
1,858	RALEIGH COUNTY SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	25.00	
				25.00 *
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	580.57	
	1 750 170 00	MAINT & REP VEHICLES - STREET	602.22	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	229.57	
				1,412.36 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	88.03	
	1 700 132 00	WATER - POLICE DEPT	171.27	
	1 715 132 00	WATER - FIRE HYDRANTS	844.00	
	1 750 132 00	WATER - STREET DEPT	33.52	
	1 900 132 00	WATER - PARKS	34.64	
	1 900 580 00	IMPROVEMENTS - PARKS	935.15	
				2,106.61 *
2,317	WV CITY MANAGER'S ASSOCIATION			
	1 412 220 00	DUES & SUBSCRIP - CITY MGR	50.00	
				50.00 *
2,331	WVMCRA			

V E N D O R C H E C K S R E P O R T

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*

\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
2,331	WVMCRA				
		1 412 220 00 DUES & SUBSCRIP - CITY MGR	.00		
		1 415 220 00 DUES & SUBSCRIP - CITY CLERK	35.00		
				35.00	*
2,435	WV STATE FIRE MARSHAL'S OFFICE				
		1 903 681 00 OTHER CONTRIBUTIONS - OAK LEAF	90.00		
				90.00	*
	ALL VENDOR ACCOUNTS			2,197,275.70	**

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		453,353.92	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		741,025.48	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		5,544.46	
RAINY DAY FUND	1 101 400 00		933,810.80	
TAXES RECEIVABLE	1 109 000 00		455,972.15	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		389.90	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		10,565.50	
PREPAID INSURANCE	1 122 200 00		.00	
PREPAID OTHER	1 122 300 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2600,962.21
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		196,180.21	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		3,781.00	
ACCTS PAY - CASH BONDS	1 201 200 00		1,860.25	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,700.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		235.25	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		34,972.15	
			=====	
TOTAL LIABILITIES				1265,845.26
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1122,251.16	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		212,865.79	
			=====	
TOTAL FUND BALANCE				1335,116.95
			=====	
TOTAL LIABILITIES & FUND BAL				2600,962.21



VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for various vendors like AUTOZONE, ADAM TONEY DISCOUNT TIRES, EMPIRE SALVAGE AND RECYCLING, FAYCO LUMBER & SUPPLY CO. INC, FAYETTE AWNING & GLASS INC, TYLER HOGAN, and VISIBILITY.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, VISIBILITY, FIFTH THIRD BANK, INTEGROMAT.COM, KIMBALL MIDWEST, LITTLE GENERAL STORE INC, and LESLIE EQUIPMENT CO.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
692	FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
1,301	MEANS LUMBER COMPANY						
601011	06252101	D KIRK/JUNE 2021			551.90-		
Purchased From: 1,301 MEANS LUMBER COMPANY					551.90	1 *	
689	FIFTH THIRD BANK (PF)	8/24/21	603977	8/24/21	6,786.30	93,059	
1,390	MARATHON PETROLEUM						
603954	070721	C YOUNG			185.76-		
1,390	MARATHON PETROLEUM						
603955	07052104	MASON HINES			259.71-		
Purchased From: 1,390 MARATHON PETROLEUM					445.47	1 *	
689	FIFTH THIRD BANK (PF)	8/24/21	603977	8/24/21	6,786.30	93,059	
1,502	OAK HILL POSTMASTER						
603957	072021	M HINES			22.50-		
Purchased From: 1,502 OAK HILL POSTMASTER					22.50	1 *	
692	FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
1,506	OAK HILL SHELL						
603240	070921	S COLEMAN			186.01-		
1,506	OAK HILL SHELL						
603250	071621	B LIGHT			52.01-		
689	FIFTH THIRD BANK (PF)	8/24/21	603977	8/24/21	6,786.30	93,059	
1,506	OAK HILL SHELL						
603950	070621	GRANT HOOVER			300.75-		
1,506	OAK HILL SHELL						
603951	070521	P STALNAKER			494.71-		
1,506	OAK HILL SHELL						
603952	07052101	A RADCLIFF			520.54-		
1,506	OAK HILL SHELL						
603953	07052103	J JONES			374.31-		
1,506	OAK HILL SHELL						
603963	070221	R PRINCE			119.55-		
1,506	OAK HILL SHELL						
603966	07022101	K CULLUM			234.22-		
1,506	OAK HILL SHELL						
603970	070921	J BROWN			243.36-		
1,506	OAK HILL SHELL						
603972	070121	J PAULEY			603.90-		
1,506	OAK HILL SHELL						
603973	071321	TY HOGAN			269.42-		

V E N D O R C H E C K S R E P O R T  
 \*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*  
 \*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
	Purchased From:	1,506	OAK HILL SHELL		3,398.78	2	*
	692 FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
	1,553 O'REILLY AUTO PARTS						
	603247 5630-245072		C O'DELL		157.97-		
	Purchased From:	1,553	O'REILLY AUTO PARTS		157.97	1	*
	691 FIFTH THIRD BANK	8/23/21	603835	8/23/21	2,032.01	93,054	
	1,706 QUICK CHECK						
	603617 070521		CYNTHIA KENNEDY		630.85-		
	692 FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
	1,706 QUICK CHECK						
	603241 071321		J GARRISON		193.00-		
	1,706 QUICK CHECK						
	603249 070221		MATT THOMAS		242.89-		
	689 FIFTH THIRD BANK (PF)	8/24/21	603977	8/24/21	6,786.30	93,059	
	1,706 QUICK CHECK						
	603962 071221		C WHAPLES		274.00-		
	Purchased From:	1,706	QUICK CHECK		1,340.74	3	*
	692 FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
	1,805 ROCIC						
	601550 060121		2021-2022 MEMBERSHIP FEES		300.00-		
	Purchased From:	1,805	ROCIC		300.00	1	*
	692 FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
	1,873 R T ROGERS OIL CO INC.						
	597487 56246174		R T ROGERS OIL CO INC.		1,092.60-		
	Purchased From:	1,873	R T ROGERS OIL CO INC.		1,092.60	1	*
	692 FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057	
	1,892 RURAL KING						
	603592 070121		B SHEAVES		629.99-		
	Purchased From:	1,892	RURAL KING		629.99	1	*

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK (SF), SUDDENLINK, TRACTOR SUPPLY CO, and STAPLES.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, SPRINT, SUNOCO, SHERWIN WILLIAMS, SERVICE FIRST HEATING & COOLIN, and RADIOPARTS.COM.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 8/01/21 - ENDING DATE: 8/31/21 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	8/24/21	603977	8/24/21	6,786.30	93,059		
2,352	WV PARKWAYS AUTHORITY							
603965	071321	M WHISMAN			100.00-			
Purchased From: 2,352 WV PARKWAYS AUTHORITY					100.00		1	*
692	FIFTH THIRD BANK (SF)	8/23/21	603908	8/23/21	16,988.66	93,057		
2,368	NELL JEAN ENTERPRISES, INC.							
603246	8948	C O'DELL			326.00-			
Purchased From: 2,368 NELL JEAN ENTERPRISES, INC.					326.00		1	*
1 101 000 00	CASH				25,806.97		39	*
ALL BANK ACCOUNTS					25,806.97		39	**

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00			
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00			
STATE GRANTS									
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00			
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00			
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00			
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL STATE GRANTS		.00	.00	.00	.00	.00			
CIVIL SERVICE									
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	250.00	.00	.00	(1,500.00)			
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	20.00	.00	.00	(120.00)			
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	166.66	.00	.00	(1,000.00)			
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	8.32	.00	.00	(50.00)			
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	4.00	.00	13.14	(10.86)	54.75	328.50	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	100.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CIVIL SERVICE		3,294.00	548.98	.00	13.14	(3,280.86)	.39	2.39	
MAYOR									
PERSONAL SERVICES									
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	666.66	.00	.00	(4,000.00)			
FICA TAX - MAYOR	1 409 040 00	306.00	51.00	.00	.00	(306.00)			
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		4,306.00	717.66	.00	.00	(4,306.00)			
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00			
TRAVEL - MAYOR	1 409 140 00	600.00	100.00	282.77	282.77	(317.23)	47.12	282.77	
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00			
TRAINING & EDUCATION - MAYOR	1 409 210 00	600.00	100.00	.00	600.00	.00	100.00	600.00	
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - MAYOR	1 409 261 00	35.00	5.82	.00	.00	(35.00)			
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	600.00	100.00	.00	.00	(600.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL MAYOR		6,141.00	1,023.48	282.77	882.77	(5,258.23)	14.37	86.25	
CITY COUNCIL									
PERSONAL SERVICES									
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	3,500.00	500.00	500.00	(20,500.00)	2.38	14.28	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	268.32	38.25	38.25	(1,571.75)	2.37	14.25	
		-----	-----	-----	-----	-----	-----	-----	
TOTAL PERSONAL SERVICES		22,610.00	3,768.32	538.25	538.25	(22,071.75)	2.38	14.28	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	666.66	.00	.00	(4,000.00)			
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	266.66	.00	.00	(1,600.00)			
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	2,621.66	.00	15,721.40	(8.60)	99.94	599.67	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00			
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	50.00	.00	.00	(300.00)			
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	50.00	.00	.00	(300.00)			
		=====	=====	=====	=====	=====	=====	=====	
TOTAL CITY COUNCIL		44,540.00	7,423.30	538.25	16,259.65	(28,280.35)	36.50	219.03	



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	241,000.00	40,166.66	18,534.54	29,543.26	(211,456.74)	12.25	73.55
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,600.00	3,100.00	1,401.03	2,742.96	(15,857.04)	14.74	88.48
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	17,540.00	2,923.32	2,405.40	6,605.40	(10,934.60)	37.65	225.95
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,200.00	200.00	80.82	219.42	(980.58)	18.28	109.71
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	696.00	(453.66)	(453.66)	(4,629.66)	10.86-	65.18-
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	22,200.00	3,700.00	1,700.13	3,331.02	(18,868.98)	15.00	90.02
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	600.00	237.94	263.38	(3,336.62)	7.31	43.89
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		308,316.00	51,385.98	23,906.20	42,251.78	(266,064.22)	13.70	82.22
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	560.00	.00	.00	(3,360.00)		
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	216.66	.00	.00	(1,300.00)		
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	200.00	.00	.00	(1,200.00)		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	1,500.00	250.00	324.59	324.59	(1,175.41)	21.63	129.83
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	116.66	.00	300.00	(400.00)	42.85	257.15
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	166.66	50.00	50.00	(950.00)	5.00	30.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	42,000.00	7,000.00	5,637.00	5,740.00	(36,260.00)	13.66	82.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	216.66	.00	.00	(1,300.00)		
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	833.32	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	213.32	.00	220.34	(1,059.66)	17.21	103.29
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	.00	9.00	9.00	9.00		
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	200.00	52.01	52.01	(1,147.99)	4.33	26.00
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	150.00	62.96	62.96	(837.04)	6.99	41.97
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	2,666.66	15,280.00	15,280.00	(720.00)	95.50	573.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		397,056.00	66,175.92	45,321.76	64,290.68	(332,765.32)	16.19	97.15

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	68,800.00	11,466.66	5,629.44	8,967.10	(59,832.90)	13.03	78.20
FICA TAX - TREASURER	1 413 040 00	5,544.00	924.00	410.29	805.27	(4,738.73)	14.52	87.15
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,840.00	1,140.00	562.94	1,105.88	(5,734.12)	16.16	97.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		81,184.00	13,530.66	6,602.67	10,878.25	(70,305.75)	13.39	80.39
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	120.00	.00	.00	(720.00)		
PRINTING - TREASURER	1 413 120 00	500.00	83.32	.00	.00	(500.00)		
TRAVEL - TREASURER	1 413 140 00	1,500.00	250.00	.00	.00	(1,500.00)		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,166.66	1,000.00	2,000.00	(5,000.00)	28.57	171.42
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	316.66	.00	.00	(1,900.00)		
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	240.82	.00	.00	(1,445.00)		
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	200.00	.00	.00	(1,200.00)		
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	1,500.00	.00	.00	(9,000.00)		
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	2,000.00	.00	.00	(12,000.00)		
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	125.00	.00	.00	(750.00)		
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00	.00		
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	900.00	.00	.00	(5,400.00)		
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		122,599.00	20,433.12	7,602.67	12,878.25	(109,720.75)	10.50	63.02

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	42,300.00	7,050.00	3,298.00	5,244.80	(37,055.20)	12.39	74.39
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	540.00	253.44	493.24	(2,746.76)	15.22	91.34
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	2,975.00	2,351.40	6,551.40	(11,298.60)	36.70	220.21
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	150.00	80.82	173.22	(726.78)	19.24	115.48
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	696.00	(453.66)	(453.66)	(4,629.66)	10.86-	65.18-
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,200.00	700.00	341.98	666.15	(3,533.85)	15.86	95.16
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	150.00	121.80	225.45	(674.55)	25.05	150.30
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		73,566.00	12,261.00	5,993.78	12,900.60	(60,665.40)	17.53	105.21
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	516.66	.00	.00	(3,100.00)		
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	150.00	30.32	30.32	(869.68)	3.36	20.21
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	491.66	.00	300.00	(2,650.00)	10.16	61.01
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	100.00	35.00	35.00	(565.00)	5.83	35.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	1,250.00	.00	.00	(7,500.00)		
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	58.32	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	70.00	.00	51.58	(368.42)	12.28	73.68
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLER	1 415 410 00	3,600.00	600.00	24.45	24.45	(3,575.55)	.67	4.07
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	80.00	31.00	31.00	(449.00)	6.45	38.75
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
TOTAL CITY CLERK'S OFFICE		93,466.00	15,577.64	6,114.55	13,372.95	(80,093.05)	14.30	85.84

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	62,000.00	10,333.32	4,867.59	9,568.51	(52,431.49)	15.43	92.59
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	803.32	361.62	710.50	(4,109.50)	14.74	88.44
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	930.00	977.40	977.40	(4,602.60)	17.51	105.09
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	70.00	26.94	73.14	(346.86)	17.41	104.48
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	232.00	(151.22)	(151.22)	(1,543.22)	10.86-	65.18-
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	600.00	286.56	564.45	(3,035.55)	15.67	94.07
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
TOTAL PERSONAL SERVICES		77,812.00	12,968.64	6,368.89	11,742.78	(66,069.22)	15.09	90.54
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	58.32	.00	.00	(350.00)		
DUES - POLICE JUDGE	1 416 220 00	25.00	4.16	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	25.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	70.82	.00	176.95	(248.05)	41.63	249.85
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
TOTAL POLICE JUDGE'S OFFICE		78,762.00	13,126.94	6,368.89	11,919.73	(66,842.27)	15.13	90.80

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>CITY ATTORNEY</b>								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
<b>ENGINEERING</b>								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
<b>ACQUISITION OF PROPERTY</b>								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
<b>CUSTODIAL</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	41,800.00	6,966.66	3,209.60	5,103.36	(36,696.64)	12.20	73.25
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	600.00	259.16	493.16	(3,106.84)	13.69	82.19
GROUP INSURANCE - CUSTODIAL	1 433 050 00	2,064.00	344.00	391.20	1,791.20	(272.80)	86.78	520.69
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	70.00	26.94	73.14	(346.86)	17.41	104.48
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	232.00	(151.09)	(151.09)	(1,543.09)	10.85	65.12
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,560.00	760.00	345.53	658.16	(3,901.84)	14.43	86.60
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	600.00	245.74	322.49	(3,277.51)	8.95	53.74
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		57,436.00	9,572.66	4,327.08	8,290.42	(49,145.58)	14.43	86.60
<b>MAINT &amp; REP EQUIP - CUSTODIAL</b>								
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	291.66	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	38.32	.00	56.40	(173.60)	24.52	147.18
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	30.00	7.84	7.84	(172.16)	4.35	26.13
		=====	=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		59,596.00	9,932.64	4,334.92	8,354.66	(51,241.34)	14.01	84.11
<b>REGIONAL DEVELOPMENT AUTHORITY</b>								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	463.82	.00	2,782.80	(.20)	99.99	599.97
		=====	=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,783.00	463.82	.00	2,782.80	(.20)	99.99	599.97

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PLANNING &amp; ZONING</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	21,120.00	3,520.00	1,670.58	3,254.49	(17,865.51)	15.40	92.45
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	270.00	127.79	248.97	(1,371.03)	15.36	92.21
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		22,740.00	3,790.00	1,798.37	3,503.46	(19,236.54)	15.40	92.43
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	50.00	.00	.00	(300.00)		
PROFESSIONAL FEES - ZONING	1 437 230 00	24,000.00	4,000.00	.00	.00	(24,000.00)		
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	650.00	108.32	.00	.00	(650.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	41.66	.00	83.16	(166.84)	33.26	199.61
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		47,940.00	7,989.98	1,798.37	3,586.62	(44,353.38)	7.48	44.88
<b>ELECTIONS</b>								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
<b>CITY HALL</b>								
TELEPHONE - CITY HALL	1 440 110 00	12,000.00	2,000.00	1,204.42	1,250.22	(10,749.78)	10.41	62.51
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	2,400.00	914.15	1,822.18	(12,577.82)	12.65	75.92
WATER - CITY HALL	1 440 132 00	1,800.00	300.00	105.02	202.00	(1,598.00)	11.22	67.33
SEWER - CITY HALL	1 440 133 00	840.00	140.00	35.40	35.40	(804.60)	4.21	25.28
GAS - CITY HALL	1 440 134 00	4,825.00	804.16	74.45	74.45	(4,750.55)	1.54	9.25
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	.00	420.83	420.83	420.83		
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	2,000.00	182.88	182.88	(11,817.12)	1.52	9.14
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	4,000.00	1,050.00	1,050.00	(22,950.00)	4.37	26.25
BANK CHARGES	1 440 232 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	26,666.66	.00	44,792.75	(115,207.25)	27.99	167.97
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	4,166.66	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	14,400.00	2,400.00	2,540.47	2,566.44	(11,833.56)	17.82	106.93
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		269,265.00	44,877.48	6,527.62	52,397.15	(216,867.85)	19.45	116.75

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	.00	.00	.00		
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	948,000.00	158,000.00	83,615.20	130,508.32	(817,491.68)	13.76	82.60
FICA TAX - POLICE DEPARTMENT	1 700 040 00	80,400.00	13,400.00	6,801.22	13,073.00	(67,327.00)	16.25	97.55
GROUP INSURANCE - POLICE DEPT	1 700 050 00	121,770.00	20,295.00	17,235.00	43,835.00	(77,935.00)	35.99	215.98
GROUP INS - DENTAL/VISION POL	1 700 051 00	7,440.00	1,240.00	761.64	1,639.44	(5,800.56)	22.03	132.21
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	4,872.00	(3,478.06)	(3,478.06)	(32,710.06)	11.89-	71.38-
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,800.00	2,800.00	1,329.05	2,577.11	(14,222.89)	15.33	92.03
CONT TO POLICE PENSION FUND	1 700 070 00	65,000.00	10,833.32	22,000.00	22,000.00	(43,000.00)	33.84	203.07
CONT TO NEW POL PENSION FUND	1 700 071 00	49,200.00	8,200.00	5,303.19	10,198.99	(39,001.01)	20.72	124.37
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	80,400.00	13,400.00	8,079.71	18,587.37	(61,812.63)	23.11	138.71
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TOTAL PERSONAL SERVICES		1398,242.00	233,040.32	141,646.95	238,941.17	(1159,300.83)	17.08	102.53
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	3,600.00	850.52	891.83	(20,708.17)	4.12	24.77
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	1,400.00	701.42	1,386.59	(7,013.41)	16.50	99.04
WATER - POLICE DEPT	1 700 132 00	2,600.00	433.32	171.27	373.94	(2,226.06)	14.38	86.29
SEWER - POLICE DEPT	1 700 133 00	1,800.00	300.00	114.12	114.12	(1,685.88)	6.34	38.04
GAS - POLICE DEPT	1 700 134 00	1,800.00	300.00	33.46	33.46	(1,766.54)	1.85	11.15
GARBAGE - POLICE DEPT	1 700 135 00	900.00	150.00	76.58	76.58	(823.42)	8.50	51.05
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	800.00	100.00	100.00	(4,700.00)	2.08	12.50
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	2,400.00	400.00	127.50	3,705.41	1,305.41	154.39	926.35
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	3,000.00	.00	.00	(18,000.00)		
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	4,000.00	580.57	580.57	(23,419.43)	2.41	14.51
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	166.66	.00	.00	(1,000.00)		
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	1,000.00	.00	261.25	(5,738.75)	4.35	26.12
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	300.00	.00	.00	(1,800.00)		
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	.00	.00		
INVESTIGATION EXP - POL DEPT	1 700 233 00	6,000.00	1,000.00	(1,522.00)	170.00	(5,830.00)	2.83	17.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	5,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	900.00	.00	319.77	(5,080.23)	5.92	35.53
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	5,000.00	2,719.63	11,652.63	(18,347.37)	38.84	233.05
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	10,000.00	6,492.45	6,575.40	(53,424.60)	10.95	65.75
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	1,500.00	.00	.00	(9,000.00)		
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	1,600.00	92.83	92.83	(9,507.17)	.96	5.80

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	18,000.00	3,000.00	20,976.00	20,976.00	2,976.00	116.53	699.20
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1667,342.00	277,890.30	173,161.30	286,251.55	(1381,090.45)	17.16	103.00
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	48,020.00	8,003.32	3,945.40	6,115.64	(41,904.36)	12.73	76.41
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	700.00	299.16	596.52	(3,603.48)	14.20	85.21
GROUP INSURANCE - COPS GRANT	1 702 050 00	3,660.00	610.00	.00	.00	(3,660.00)		
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	70.00	.00	.00	(420.00)		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	1,000.00	68.82	548.97	(5,451.03)	9.14	54.89
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	300.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	133.32	.00	11.57	(788.43)	1.44	8.67
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
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TOTAL COPS GRANT		64,900.00	10,816.64	4,313.38	7,272.70	(57,627.30)	11.20	67.23



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	6,830.00	3,239.17	6,305.00	(34,675.00)	15.38	92.31
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	14,000.00	4,878.00	4,968.00	(79,032.00)	5.91	35.48
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	1,500.00	620.97	1,550.92	(7,449.08)	17.23	103.39
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
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TOTAL PERSONAL SERVICES		133,980.00	22,330.00	8,738.14	12,823.92	(121,156.08)	9.57	57.42
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00	.00	.00		
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	250.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	266.66	.00	536.25	(1,063.75)	33.51	201.09
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		137,080.00	22,846.66	8,738.14	13,360.17	(123,719.83)	9.74	58.47
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	1,750.00	844.00	1,688.00	(8,812.00)	16.07	96.45
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	1,750.00	844.00	1,688.00	(8,812.00)	16.07	96.45

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>STREETS &amp; HIGHWAYS</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - STREET	1 750 030 00	532,622.00	88,770.32	44,172.80	70,888.28	(461,733.72)	13.30	79.85
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	7,700.00	3,511.92	6,882.90	(39,317.10)	14.89	89.38
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	10,458.32	8,399.40	23,799.40	(38,950.60)	37.92	227.56
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	900.00	309.09	863.49	(4,536.51)	15.99	95.94
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	2,784.00	(1,431.42)	(1,431.42)	(18,135.42)	8.56-	51.41-
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00		
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	9,400.00	4,255.89	8,261.42	(48,138.58)	14.64	87.88
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	12,000.00	3,119.44	5,533.95	(66,466.05)	7.68	46.11
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00		
<b>TOTAL PERSONAL SERVICES</b>		<b>792,076.00</b>	<b>132,012.64</b>	<b>62,337.12</b>	<b>114,798.02</b>	<b>(677,277.98)</b>	<b>14.49</b>	<b>86.95</b>
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	2,400.00	294.94	294.94	(14,105.06)	2.04	12.28
ELECTRICITY - STREET DEPT	1 750 131 00	5,400.00	900.00	649.11	1,149.20	(4,250.80)	21.28	127.68
WATER - STREET DEPT	1 750 132 00	600.00	100.00	33.52	173.12	(426.88)	28.85	173.12
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	90.00	35.40	35.40	(504.60)	6.55	39.33
GAS - STREET DEPT	1 750 134 00	1,800.00	300.00	32.00	32.00	(1,768.00)	1.77	10.66
TRAVEL - STREET DEPT	1 750 140 00	250.00	41.66	.00	.00	(250.00)		
MAINT & REP BLDG & GRND STREET	1 750 150 00	6,000.00	1,000.00	.00	205.00	(5,795.00)	3.41	20.50
MAINT & REPAIR EQUIP - STREET	1 750 160 00	12,000.00	2,000.00	6,684.83	6,684.83	(5,315.17)	55.70	334.24
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	6,000.00	1,311.61	1,311.61	(34,688.39)	3.64	21.86
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	50.00	.00	.00	(300.00)		
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - STREET	1 750 261 00	27,000.00	4,500.00	.00	.00	(27,000.00)		
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	426.66	.00	341.40	(2,218.60)	13.33	80.01
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00		
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	13,400.00	1,160.09	1,160.09	(79,239.91)	1.44	8.65
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	8,000.00	1,507.95	5,208.65	(42,791.35)	10.85	65.10
UNIFORMS - STREET	1 750 450 00	7,200.00	1,200.00	468.00	468.00	(6,732.00)	6.50	39.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00		
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - STREET	1 750 590 00	29,600.00	4,933.32	12,375.00	12,375.00	(17,225.00)	41.80	250.84
<b>TOTAL STREETS &amp; HIGHWAYS</b>		<b>1064,126.00</b>	<b>177,354.28</b>	<b>86,889.57</b>	<b>144,237.26</b>	<b>(919,888.74)</b>	<b>13.55</b>	<b>81.32</b>
<b>STREET LIGHTS</b>								
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	12,400.00	5,664.58	5,679.94	(68,720.06)	7.63	45.80
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00		
<b>TOTAL STREET LIGHTS</b>		<b>74,400.00</b>	<b>12,400.00</b>	<b>5,664.58</b>	<b>5,679.94</b>	<b>(68,720.06)</b>	<b>7.63</b>	<b>45.80</b>
<b>SIGNS &amp; SIGNALS</b>								
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	300.00	105.26	218.54	(1,581.46)	12.14	72.84
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00		
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00		
<b>TOTAL SIGNS &amp; SIGNALS</b>		<b>1,800.00</b>	<b>300.00</b>	<b>105.26</b>	<b>218.54</b>	<b>(1,581.46)</b>	<b>12.14</b>	<b>72.84</b>



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PARKS</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	1,000.00	229.21	470.09	(5,529.91)	7.83	47.00
WATER - PARKS	1 900 132 00	4,800.00	800.00	361.78	699.16	(4,100.84)	14.56	87.39
SEWER - PARKS	1 900 133 00	900.00	150.00	1,963.44	1,963.44	1,063.44	218.16	999.99
GAS - PARKS	1 900 134 00	2,800.00	466.66	33.46	33.46	(2,766.54)	1.19	7.17
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	1,000.00	.00	.00	(6,000.00)		
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	166.66	.00	.00	(1,000.00)		
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	2,000.00	392.00	471.17	(11,528.83)	3.92	23.55
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	160,000.00	26,666.66	935.15	935.15	(159,064.85)	.58	3.50
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	14,200.00	.00	.00	(85,200.00)		
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		278,700.00	46,449.98	3,915.04	4,572.47	(274,127.53)	1.64	9.84
VISITOR'S BUREAU	1 901 000 00	60,000.00	10,000.00	.00	.00	(60,000.00)		
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		60,000.00	10,000.00	.00	.00	(60,000.00)		
<b>FAIR ASSOCIATIONS/FESTIVALS</b>								
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	166.66	.00	.00	(1,000.00)		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	1,000.00	90.00	90.00	(5,910.00)	1.50	9.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	166.66	.00	.00	(1,000.00)		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	166.66	.00	.00	(1,000.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	1,499.98	90.00	90.00	(8,910.00)	1.00	6.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	2,500.00	.00	15,000.00	.00	100.00	600.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		15,000.00	2,500.00	.00	15,000.00	.00	100.00	600.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	1,650.00	.00	.00	(9,900.00)		
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	.00	.00		
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,900.00	1,650.00	.00	.00	(9,900.00)		
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	416.66	.00	2,500.00	.00	100.00	600.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	350,000.00	58,333.32	13,557.00	13,557.00	(336,443.00)	3.87	23.24
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	118,569.00	19,761.50	34,192.14	34,192.14	(84,376.86)	28.83	173.02
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	15,570.00	7,780.49	15,560.98	(77,859.02)	16.65	99.94
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	3,666.66	.00	.00	(22,000.00)		
CAP EXPENDITURES - STREET DEPT	1 977 459 00	30,000.00	5,000.00	.00	4,956.20	(25,043.80)	16.52	99.12
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		613,989.00	102,331.48	55,529.63	68,266.32	(545,722.68)	11.11	66.71
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		5146,679.00	857,779.28	418,765.49	737,726.34	(4408,952.66)	14.33	86.00

215 Highland Ave.  
Oak Hill, WV 25901  
(304) 663-1137

August 10, 2021

Dear Mr. Bill Hannabass,

At this time I, James Ross, would like to express my interest in the Ward One Council position. I have been a resident of the city of Oak Hill since 1971.

Thank you for your consideration.

Sincerely,

*James T. Ross*

James T. Ross

Addendum to August 11, 2021's letter of interest for the Ward 1 Council position.

James T. Ross  
215 Highland Ave.  
Oak Hill, WV 25901

I have been a resident of the city of Oak Hill since 1971 and graduated from Collins High School in 1975. For thirty-three years, I taught Physical Education at Collins Middle School.

My community activities have been:

- member of Oak Hill Fire Department
- Oak Hill High School Golf Coach
- L. S. I. C. member for Oak Hill Middle School
- Building representative for the American Federation of Teachers at Collins Middle School
- Oak Hill City Planning and Zoning Board Member

I feel confident that my commitment to the city of Oak Hill will be an asset to the Council. Thank-you, again, for your consideration.

*James Ross*

# Christa R. Hodges

328 Main Street East  
Oak Hill, WV 25901  
304.731.8816  
August 10, 2021

The Honorable Mayor and City Council Members of the City of Oak Hill:

I, Christa Hodges, am applying for the vacant council seat of Melissa Wilshire in Ward 1. Since moving to Oak Hill in 2013, I have poured my heart and soul into making Oak Hill a place where our businesses feel supported and in changing the perspective visitors have when they come to our city.

Currently, I am serving as the Executive Director of Destination Downtown Oak Hill, the community group that has worked tirelessly for the last five years to make our city a place where new residents want to live and businesses want to invest. As you know, Destination is a group of business owners and residents who have a shared enthusiasm and vision for the future landscape and development of Oak Hill's business district and a commitment to provide safe, fun activities and festivals for the local families.

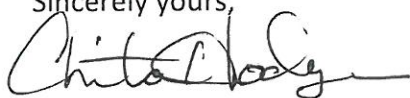
Both my husband and myself are founding members of Destination; and in doing so, have given much time away from our family in planning and implementing these activities. As we continue, I believe I have the skills to bring those new to the area in and make them feel a vital part of the community. We must continue to look towards the future of Oak Hill; and, as a property owner and soon to be business owner, my husband and I have invested not only our time but also our financial future into our city.

In addition to Destination, I also serve on the City Recreation Committee and have worked in partnership with our New River Gorge Convention and Visitors Bureau. I have managed to reach out to multiple groups and gain partnerships for event participation in Oak Hill.

Because of my devotion and dedication, I feel that I would be the best choice to fill the vacant seat on the Council of the City of Oak Hill. Personally, while working three jobs as a single mom, I overcame financial hardship and poverty and have advanced myself to a valued employee in Trust Department at City National Bank. I know the power of hard work and how one person or a small group of like-minded people can and do make an enormous difference.

Again, please consider me as a candidate for this position.

Sincerely yours,



Christa R. Hodges

Attachment



#### Destination Downtown Oak Hill Activities since 2016:

- Facilitated 36 free Family Movie Nights at the Amphitheater with free popcorn provided by the City of Oak Hill.
- Painted murals of the early days in Oak Hill and the first edition of the local Fayette Tribune.
- Built the Sunrise Scenic Overlook to showcase the beauty of the distant mountain vista and the valley below where the community of Minden is located.
- Organized and facilitated four White Oak Rail Trail Expo where over 200 vendors and thousands of participants enjoy an early June outdoor expo.
- Organized four Earth Day activities and events for children and planting and clean-up activities for adults.
- Organized three Hank Williams, Sr. Tribute Festivals.
- Received a grant from the West Virginia Coal Heritage Foundation to develop a walking trail with nine stops celebrating the coal industries' influence on Oak Hill's history.
- Won the 2018 West Virginia Department of Environmental Protection Environmental Award for education and community involvement.
- Organized four community litter sweeps.
- Provided and decorated the annual 12-foot annual city Christmas tree.
- Created Halloween and Christmas Decorating contests for business store fronts and resident's yards.
- Created and managed numerous craft beer and wine tasting events showcasing area beer and wine vendors and local musical artists.
- Assisted many business and building owners with clean up and repainting of their store fronts.
- Assisted with the fund raising for the development of the Doctor Hamilton Dog Park and K-9 Memorial and identified the park as one of the nine key stops on the walking tour.

## Mark Hurt

1035 Jones Ave  
Oak Hill, WV 25901  
(304)-640-1575  
mrmarkhurt5@aol.com

## Experience

November 2016-Present

### **WZTS TV/107.7 The River** - *Sales Manager*

- Sell advertising spots for TV and Radio to local businesses
- Host The Hunting Show
- Help with advertising ideas and promotions

August 2012-Present

### **Party Palooza LLC**- *Owner/Operator*

- Book events for our inflatable business
- Set up events for clients

## Education

June 2010-2012

### **Mountain State University** - *Business Management*

Received an Associate's Degree in Business Management with a 3.5 GPA.

## Achievements

- FCYSA Board as Secretary
- OHHS Boys Soccer Assistant Coach
- Chairman of the Oak Hill Veterans Committee

**4.20 MUNICIPAL SALES AND USE TAXES**

- 4.20.010 City Council Findings
- 4.20.020 Definitions
- 4.20.030 Imposition of Municipal Sales and Service Tax
- 4.20.040 Imposition of Municipal Use Tax
- 4.20.050 Calculation of Tax on Fractional Parts of Dollar
- 4.20.060 State and Local Tax Bases
- 4.20.070 Exceptions
- 4.20.080 Credit Against Municipal Use Tax
- 4.20.090 Tax Cumulative
- 4.20.100 Local Rate and Boundary Data Base; Changes
- 4.20.110 State Level Administration
- 4.20.120 Administrative Procedures
- 4.20.130 Criminal Penalties
- 4.20.140 Automatic Updating
- 4.20.150 Deposit of Taxes Collect in Special Revenue Fund
- 4.20.160 Issuance of Revenue Bonds
- 4.20.170 Severability and Savings Clause
- 4.20.180 Effective Date
- 4.20.190 Notification of Tax Commissioner

**4.20.010 City Council Findings**

A. The Municipal Home Rule Board on [Insert Date], approved the home rule plan submitted by the City of Oak Hill, West Virginia, thereby allowing the City to adopt a municipal sales and service tax and a municipal use tax pursuant to W. Va. Code 8-1-5a without the limiting restrictions in W. Va. Code 8-13C-1 *et. seq.* In accordance with its home rule plan, the City Council hereby finds and declares that the adoption by this City for its municipal sales and service tax and its municipal use tax provisions of the Code of West Virginia, 1931, as amended, relating to imposition, administration, collection and enforcement of the State consumers sales and service tax codified in W. Va. Code 11-15-1 *et seq.*, the State use tax codified in W. Va. Code 11-15A-1 *et seq.*, and the Streamlined Sales and Use Tax Act codified in W. Va. Code 11-15B-1 *et seq.* will

1. simplify collection of the City’s sales and use taxes
2. simplify preparation of municipal sales and use tax returns by taxpayers, and
3. improve enforcement of the City’s sales and use taxes

B. The City Council does, therefore, declare that this article be construed so as to accomplish the foregoing purposes.

**4.20.020 Definitions**

- A. Terms used in this article or in the administration, collection and enforcement of the taxes imposed by this article and not otherwise defined in this article shall have the meanings ascribed to them in W. Va. Code Chapter 11-9, 10, 15, 15A and 15B, 1931, as amended.
- B. As used in this article:
  - 1. **“Business”** includes all activities engaged in or caused to be engaged in by any person with the object of gain or economic benefit, direct or indirect, and all activities of the state and its political subdivisions, which involve sales of tangible personal property or the rendering of services when those service activities compete with or may compete with the activities of other persons.
  - 2. **“City”** or **“this City”** means the City of Oak Hill, West Virginia.
  - 3. **“Code of West Virginia”** or **W. Va. Code”** means the Code of West Virginia, at 1931, as amended from time to time by the West Virginia Legislature.
  - 4. **“Person”** means any individual, partnership, association, corporation, limited liability company, limited liability

partnership or any other legal entity, including this state or its political subdivisions or an agency of either, or the guardian, trustee, committee, executor or administrator of any person.

5. **“Purchase”** means any transfer, exchange or barter, conditional or otherwise, in any manner or by any means whatsoever, for a consideration.
6. **“Purchase price”** means the measure subject to the taxes imposed by this article and has the same meaning as sales price.
7. **“Purchaser”** means a person who purchases tangible personal property, custom software or a service taxed by this article.
8. **“Sale,” “sales” or “selling”** have the meaning ascribed to those terms in W. Va. Code 11-15.
9. **“Sales and use taxes”** means the taxes imposed by sections 4.20.30 and 4.20.40 of this code.
10. **“Sales price”** has the meaning ascribed to that term in W. Va. Code 11-15B.
11. **“Sales tax”** means the tax levied by section 4.20.30 of this article.
12. **“Service” or “selected service”** have the meaning ascribed to those terms in W. Va. Code 11-15B.

13. **“State sales tax”** means the tax levied by W. Va. Code 11-15, as amended.

14. **“State use tax”** means the tax levied by W. Va. Code 11-15A as amended. 15.

**“Tax”** means the taxes imposed by this article and includes additions to tax, interest and penalties levied under W. Va. Code 11-10, 1931, as amended. 16.

**“Tax Commissioner”** means the Chief Executive Officer of the Tax Division of the Department of Revenue of this State, as provided in W. Va. Code 11-1-1 *et seq.*

17. **“This state”** means the State of West Virginia.

18. **“Ultimate consumer”** or **“consumer”** means a person who uses or consumes services, tangible personal property or custom software.

19. **“Use”** for purposes of the tax imposed by section 4.20.40 of this article means and includes:

- a. The exercise by any person of any right or power over tangible personal property or custom software incident to the ownership, possession or enjoyment of the property, or by any transaction in which possession of or the exercise of any right or power over tangible personal property, custom software or the result of a taxable

service is acquired for a consideration, including any lease, rental or conditional sale of tangible personal property or custom software; or

- b. The use or enjoyment in this state of the result of a taxable service. As used in this definition, “enjoyment” includes a purchaser's right to direct the disposition of the property or the use of the taxable service, whether or not the purchaser has possession of the property. The term “use” does not include the keeping, retaining or exercising any right or power over tangible personal property, custom software or the result of a taxable service for the purpose of subsequently transporting it outside the City for use thereafter solely outside this City.

20. “**Use tax**” means the tax imposed by section 4.20.040 of this article.

21. “**Vendor**” means any person engaged in this City in furnishing services taxed by this article or making sales of tangible personal property or custom software. “Vendor” and “seller” are used interchangeably in this article.

**4.20.030 Imposition of Municipal Sales and Service Tax**

For the privilege of selling tangible personal property or custom software and for the privilege of furnishing certain selected service, a vendor doing business in this City shall collect from the purchaser the taxes imposed by this section and pay the amount of taxes collected to the tax commissioner at the same time and in the same manner as the consumers sales and service tax imposed by W. Va. Code 11-15, 1931, as amended, are paid to the tax commissioner. The rate of tax shall be one percent of the sales price, as defined in section 4.20.020 of this article of the tangible personal property, custom software or taxable service purchased or leased.

**4.20.040 Imposition of Municipal Use Tax**

An excise tax is hereby levied and imposed on the use in this city of tangible personal property, custom software and the results of taxable services, to be collected and paid to the tax commissioner as agent for the City in the same manner that state use tax is collected under W. Va. Code 11-15A, 15B, 1931, as amended, and remitted to the tax commissioner. The rate of tax shall be one percent of the purchase price, as defined in section 4.20.020 of this article, of the tangible personal property, custom software or taxable service used within the City.

**4.20.050 Calculation of Tax on Fractional Parts of Dollar**

The tax computation under section 4.20.030 and section 4.20.040 of this article shall be carried to the third decimal place and the tax rounded up



to the next whole cent whenever the third decimal place is greater than four and rounded down to the lower whole cent whenever the third decimal place is four or less. The vendor may elect to compute the tax due on a transaction on a per item basis or on an invoice basis provided the method used is consistently used during the reporting period but the method used shall be the same as that used for purposes of computing the state sales or use tax.

**4.20.060 State and Local Tax Bases**

The taxable base of the taxes imposed by sections 4.20.030 and 4.20.040 of this article shall be identical to the sales and use tax base of this State except as provided in section 4.20.070 of this article, unless otherwise prohibited by federal law, as required by W. Va. Code 11-15B-34.

**4.20.070 Exceptions**

The taxes imposed by this article do not apply to:

- A. The sale or use of motor fuel, as defined in W. Va. Code 11-14C, 1931, as amended.
- B. The sale or use of motor vehicles upon which the tax imposed by W. Va. Code 11-15-3c, 1931, as amended, is paid.
- C. The purchase or use of any tangible personal property, custom software or service that the City of Oak Hill is prohibited from taxing under the laws of this state or of the United States.
- D. The sales tax imposed by section 4.20.030 of this article does not

apply to any transaction that is exempt from the tax imposed by W. Va. Code 11-15.

- E. The use tax imposed by section 4.20.040 of this article does not apply to any purchase upon which the sales tax imposed by section 4.20.030 has been paid.

**4.20.080 Credit Against Municipal Use Tax**

- A. A person is entitled to a credit against the use tax imposed by section 4.20.040 of this article on the use of a particular item of tangible personal property, custom software or results of a taxable service equal to the amount, if any, of sales tax lawfully paid to another municipality for the acquisition of that property, custom software or service: *Provided*, that the amount of credit allowed may not exceed the amount of use tax imposed by section 4.20.040 of this article on the use of the tangible personal property, custom software or results of the taxable service in this City.
- B. For purposes of this section:
  - 1. “**Sales tax**” includes a sales tax or compensating use tax imposed on the sale or use of tangible personal property, custom software or the results of a taxable service by the municipality in which the sale occurred; and

2. “Municipality” includes municipalities of this state or of any other state of the United States.

C. No credit is allowed under this section for payment of any sales or use taxes imposed by this State or any other state. For purposes of this paragraph, "state" includes the 50 states of the United States and the District of Columbia but does not include any of the several territories organized by Congress.

**4.20.090 Tax Cumulative**

The taxes imposed by this article are in addition to other taxes imposed on the sale or use of tangible personal property, custom software or taxable services including, but not limited to, the State consumers sales and service tax imposed by W. Va. Code 11-15; the State use tax imposed by W. Va. Code 11-15A; the public utility tax imposed by this City pursuant to W. Va. Code 8-13-5a; the amusement tax imposed by this City pursuant to W. Va. Code 8-13-6; the tax on sales of alcoholic liquors and wine imposed by this City pursuant to W. Va. Code 8-13-7; the hotel occupancy tax imposed by this City pursuant to W. Va. Code 7-18; and the special district excise taxes imposed by a county pursuant to W. Va. Code 7-22-1 *et seq.* or a municipality pursuant to W. Va. Code 8-38-1 *et seq.*

**4.20.100 Local Rate and Boundary Data Base; Changes**

- A. The tax commissioner is required by W. Va. Code 11-15B-35 to maintain a database for all jurisdictions levying a sales or use tax in this State. The City Clerk shall furnish the tax commissioner with information the tax commissioner requires for that database that will allow the tax commissioner to maintain a database that assigns each five-digit and nine-digit zip code within the City to the proper rate of tax. If any nine-digit zip code area includes area outside this City, the single state and local rate assigned to that area in the tax commissioner's database will be the lowest rate applicable to that area: *Provided*, that, when sales occur at and are sourced to a physical location of the seller located in the City in that nine-digit zip code area, the seller shall collect the tax imposed by section 4.20.030 of this article.
- B. Whenever boundaries of the City change, whether by annexation or de-annexation, the City Clerk shall promptly notify the tax commissioner in writing of the change in boundaries; provide the tax commissioner with the nine-digit zip code or codes for the area annexed or de-annexed; and any other information the tax commissioner may require to maintain the database.

An ordinance annexing property into the City, or an ordinance removing property from the corporate limits of the City may not take effect any sooner than the first day of a calendar quarter

that begins 60 day after the City provides written notice to the tax commission of a change in the municipal boundaries.

- C. The nine-digit database shall be maintained by the City until such time as the tax commissioner allows use of a different system to determine whether a location is within or outside the corporate limits of the City.

**4.20.110 State Level Administration**

- A. The tax commissioner is responsible for administering, collecting, and enforcing the taxes imposed by this article as provided in W. Va. Code 8-13C-6 and 11-15B-33. The city may enter into a written agreement with the tax commissioner that will allow employees of the City auditing a vendor whose primary business location is in the City for compliance with the City's business and occupation tax to also audit that business location for compliance with the sales and use tax laws of this State and this City and obligate the City to share that information with the tax commissioner.
- B. The tax commissioner may retain from collections of the taxes imposed by this article the fee allowed by W. Va. Code 11-10-11c or by any other state law or legislative rule.

C. The tax commissioner shall deposit all the proceeds from collection of the taxes imposed by this article, minus any fee for collecting, enforcing and administering taxes retained under this section, in the subaccount for the City of Oak Hill established in "municipal sales and services tax and use tax fund," an interest-bearing account created in the State treasury pursuant to W. Va. Code 8-13C-7. All moneys collected and deposited in the subaccount for the City shall be remitted at least quarterly by the State Treasurer to the City Clerk-Treasurer as provided W. Va. Code 8-13C-7.

**4..20.120 Administrative Procedures**

Each and every provision of the West Virginia Tax Procedure and Administration Act set forth in W. Va. Code 11-10 applies to the administration, collection and enforcement of the sales and use taxes imposed pursuant to this article, except as otherwise expressly provided in W. Va. Code 8-13C, with like effect as if that act were applicable only to the taxes imposed by this article and were set forth in extenso in this article, as provided in W. Va. Code 8-13C-6.

**4.20.130 Criminal Penalties**

Each and every provision of the West Virginia Tax Crimes and Penalties Act set forth in W. Va. Code 11-9 applies to the administration, collection and enforcement of the municipal sales and use taxes imposed pursuant to this

article with like effect as if that act were applicable only to the taxes imposed pursuant to this article and were set forth in extenso in this article, as provided in W. Va. Code 8-13C-6: *Provided*, that the criminal penalties imposed upon conviction for a criminal violation of this article may not exceed the maximum penalties allowed by law for a similar violation of the ordinances of this City.

**4.20.140 Automatic Updating**

Any amendments to W. V. Code 11-9, 10, 15, 15A and 15B shall automatically apply to the municipal sales and use tax imposed pursuant to this article, to the extent they are applicable to the taxes imposed by this article.

**4.20.150 Deposit of Taxes Collect in Special Revenue Fund**

A. There is hereby established a special revenue fund in the City Treasury which shall be designated and known as the City Sales and Use Tax Fund. The City Sales and Use Tax Fund shall consist of:

1. All revenues received from collection of the City's sales and use taxes, including any interest, additions to tax and penalties deposited with the City treasurer;
2. All appropriations to the fund;
3. All interest earned from investment of the fund; and
4. Any gifts, grants or contributions received and placed by the City into the City Sales and Use Tax Fund.

B. Revenues in the City Sales and Use Tax Fund shall not be treated by any person to be a general revenue of the City. Revenues in the City Sales and Use Tax Fund shall be disbursed in the manner and consistent with the priorities set forth for in subsection C of this section.

C. Revenues in the City Sales and Use Tax Fund shall be used:

1. to satisfy the debt service requirements each fiscal year on any bonds issued by, or other obligations incurred by, the City, from time to time, allocated or tied to such dedicated revenue account including any refunding bonds; to finance city civic improvement projects; as well as city-wide infrastructure and economic development projects; and, for any other economic development or public safety projects, including the funding of any reserve funds relating to any such bonds or other obligations, and/or to make lease payments which secure bonds issued to finance improvements to such projects;
2. to pay for capital improvement projects on a pay as you go basis; and
3. after providing for payment of first priority items, any unencumbered revenue in the City Sales and Use Tax Fund may periodically be transferred as necessary or



convenient to the City's General Revenue Fund or Account.

**4.20.160 Issuance of Revenue Bonds**

The City shall have the power and authority to issue its revenue bonds or other obligations or refunding revenue bonds or other obligations, as appropriate, under and pursuant to W. Va. Code 8-16-1 *et. seq.* or other appropriate provisions of the W. Va. Code as may be applicable from time to time (the "Bond Act") for the purposes of financing or refinancing costs of infrastructure improvements or economic development activities and projects within the City. The City may pledge or otherwise utilize the collections of the municipal sales and use taxes imposed by this article and the funds on deposit from time to time in the City Sales and Use Tax Fund to satisfy the debt service requirements and any prior debt service requirements deficit each fiscal year on, and to fund or replenish any required reserves in accordance with the bond documents for, any bonds or other obligations issued by the City from time to time, including any refunding bonds, to finance or refinance infrastructure improvements or economic development activities and projects within the City, including the funding or replenishing of any reserve funds relating to any such bonds or other obligations, and/or to make lease payments which repay the debt service or otherwise secure bonds or other obligations issued to finance or refinance infrastructure improvements or economic development activities and projects within the City. The City may utilize the procedures

established pursuant to the Bond Act in connection with the issuance of such bonds or other obligations and in connection therewith it is hereby clarified and directed that the municipal sales and use taxes imposed by this article shall not be considered to be taxation solely for the purposes of and as contemplated by W. Va. Code 8-16-1 *et. seq.*

**4.20.170 Severability and Savings Clause**

If any provision of this article or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of this article which can be given effect without the invalid provision or application, and to this end the provisions of this article are severable. The City Council declares that it would have adopted this article irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the article be enforced.

**4.20.180 Effective Date**

This article shall become effective on \_\_\_\_\_ . However, the City Council hereby suspends imposition and collection of the municipal sales and use taxes imposed by this article until July 1, 2022 or such later first day of July as required by the legislative rule codified in W. Va. Code St. R. 110-28-1 *et seq.*

**4.20.190 Notification of Tax Commissioner**

Upon adoption of this ordinance by City Council, the city treasurer shall forthwith send to the tax commissioner a certified copy of this ordinance, the rate and the boundary database required by section 4.20.100 of this article, along with a description of the boundaries of the City, and such other information as the Tax Commissioner may need to administer, collect and enforce the taxes imposed by this article.



## DEMOLITION REPORT

**Demolition Ordered by City Council:** 5/10/2021  
**Property Owner:** Joseph & Sharon Kelly (deceased)  
 c/o Joseph A. Kelly Jr.  
**Structure Location:** 46 Beaver Rd.  
 Map 59E & Parcel 28

**Bid Awarded to:** Empire Salvage & Recycling, Inc.  
 PO Box 300  
 Bluefield, WV 24701

**Notice to Proceed:** 8/10/2021  
**Date of Inspection:** 8/11/2021  
**Date of Asbestos Abatement:** N/A  
**Date of Completion:** 9/9/2021  
**Demolition Cost:** \$6,000.00  
**Administrative Cost – Advertisement:** \$120.75

**Total Cost: \$6,120.75**

Respectfully Submitted,

William C. Hannabass, City Manager



September 14, 2021

Joseph & Sharon Kelly (deceased)  
c/o Joseph A. Kelly Jr.  
5041 Big Tyler Rd.  
Charleston, WV 25313

RE: Unsafe Structure / Article 11.04  
46 Beaver Rd. Description: Lot 46 Martha SD 1945  
District 9, Map 59E, Parcel 28 Parid 09 59E002800000000

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structure located at 46 Beaver Rd., District 9, Map 59E, Parcel 28, Parid 09 59E002800000000 in Fayette County. City Council ordered the destruction under the city's supervision and control because of failure of the property owner to comply with the order to demolish the structure given on May 10, 2021.

The demolition was completed on September 9, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on September 13, 2021. The cost associated with the project is \$6,120.75.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson, City Clerk/Treasurer



## DEMOLITION REPORT

**Demolition Ordered by City Council:** 8/9/2021  
**Property Owner:** Debra K. & Danny Thomas  
**Structure Location:** 38 Poff Rd.  
Map 59E & Parcel 45

**Bid Awarded to:** Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield, WV 24701

**Notice to Proceed:** 8/10/2021  
**Date of Inspection:** 8/11/2021  
**Date of Asbestos Abatement:** N/A  
**Date of Completion:** 9/7/2021  
**Demolition Cost:** \$6,000.00  
**Administrative Cost – Advertisement:** \$141.87

**Total Cost: \$6,141.87**

Respectfully Submitted,

William C. Hannabass, City Manager



September 14, 2021

Debra K. and Danny Thomas  
30 Beaver Rd.  
Oak Hill, WV 25901

RE: Unsafe Structure / Article 11.04  
38 Poff Rd. Description: Lot 69/20 Martha SD  
District 9, Map 59E, Parcel 45, Parid 09 59E004500000000

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structure located at 38 Poff Rd., District 9, Map 59E, Parcel 45, Parid 09 59E004500000000 in Fayette County. City Council ordered the destruction under the city’s supervision and control because of failure of the property owner to comply with the order to demolish the structure given on April 12, 2021.

The demolition was completed on September 7, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on September 13, 2021. The cost associated with the project is \$6,141.87.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson, City Clerk/Treasurer



## DEMOLITION REPORT

**Demolition Ordered by City Council:** 8/9/2021  
**Property Owner:** Debra K. & Danny Thomas  
**Structure Location:** 40 Poff Rd.  
Map 59E & Parcel 46

**Bid Awarded to:** Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield, WV 24701

**Notice to Proceed:** 8/10/2021  
**Date of Inspection:** 8/11/2021  
**Date of Asbestos Abatement:** N/A  
**Date of Completion:** 9/8/2021  
**Demolition Cost:** \$6,000.00  
**Administrative Cost – Advertisement:** \$141.87

**Total Cost: \$6,141.87**

Respectfully Submitted,

William C. Hannabass, City Manager





September 14, 2021

Debra K. and Danny Thomas  
30 Beaver Rd.  
Oak Hill, WV 25901

RE: Unsafe Structure / Article 11.04  
40 Poff Rd. Description: Surf 1 63/Lot 23  
District 9, Map 59E, Parcel 46, Parid 09 59E004600000000

To Whom it May Concern,

The Oak Hill City Council authorized the demolition of the structure located at 40 Poff Rd., District 9, Map 59E, Parcel 46, Parid 09 59E004600000000 in Fayette County. City Council ordered the destruction under the city’s supervision and control because of failure of the property owner to comply with the order to demolish the structure given on April 12, 2021.

The demolition was completed on September 8, 2021. I have attached the demolition report the city manager submitted to City Council at their regular meeting on September 13, 2021. The cost associated with the project is \$6,141.87.

This order further advises you that at the next regular council meeting following the expiration of twenty days from the date of service of this order, Council will consider the adoption of a resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. Follow the link below to join the Zoom meeting if you are unable to attend in-person.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson, City Clerk/Treasurer



## **RESOLUTION TO LIEN**

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 21, 2021 at 1:30 p.m., and

Whereas, the structure located at 1138 Minden Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Alma Campbell, c/o Diana McCumbers, 9967 N. Dunston, Garrettsville, OH 44231, and

Whereas, the structure is described as Lot 246 Blk 4 Minden, and situated at District 9, Map 58L, Parcel 12, Parid 09 58L012000000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made, and

Whereas, a Notice was posted on the property on January 27, 2021, and

Whereas, the Notice and Finding of Fact was advertised in the Fayette Tribune beginning January 28, 2021 and ending February 11, 2021, and

Whereas, an Order to demolish the structure was issued by Council on March 8, 2021, and an Order was posted on the property on March 15, 2021, and

Whereas, the Order was advertised in the Fayette Tribune beginning March 18, 2021 and ending April 1, 2021, and

Whereas, the owner failed to comply with the Notice and Order and Oak Hill City Council authorized the performance of demolition under the City's supervision and control on the tenth day of May, 2021, and

Whereas, the demolition was completed on July 8, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on July 13, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was published in the Fayette Tribune for three consecutive weeks beginning July 22, 2021, and ending August 5, 2021, and

Whereas, the order was posted on the property on July 15, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$5,803.90 upon the property situated at 1138 Minden Rd., District 9, Map 58L, Parcel 12, Parid 09 58L001200000000 owned by Alma Campbell, c/o Diana McCumbers on this 13<sup>th</sup> day of September, 2021.

---

Daniel E. Wright, Mayor

City of Oak Hill  
c/o William Hannabass  
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	#16
Date:	08/17/21

**We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before**


**Date: September 13, 2021 Time: Prior to 3 p.m.**

*A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.*

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and [oakhillwv.gov](http://oakhillwv.gov) website regarding the demolition of the structure located at

**Old Minden Rd. Reference #16**

Company Name: EMPIRE SALVAGE & RECYCLING, INC.  
Address: P. O. BOX 300  
City, State, & Zip: BLUEFIELD, WEST VIRGINIA 24701  
Phone: 304 425-6046 Email: empiresalvage@yahoo.com

Signature: 

Title: PROJECT MANAGER / MARK BREWER

Contractor's License: WV 010357

**EMAIL COMPLETED FORM TO**  
[rfalk@oakhillwv.gov](mailto:rfalk@oakhillwv.gov)

City of Oak Hill  
c/o William Hannabass  
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	16
Date:	8-23-21

**We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before**

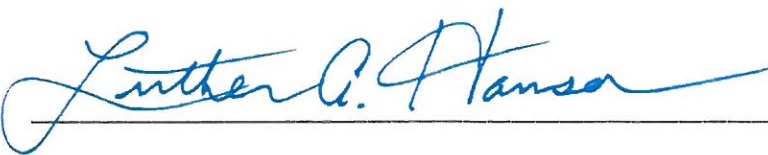
**Date: September 13, 2021      Time: Prior to 3 p.m.**

*A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.*

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and [oakhillwv.gov](http://oakhillwv.gov) website regarding the demolition of the structure located at

**Old Minden Rd. Reference #16**

Company Name: HERA Environmental WV LLC  
Address: PO Box 6826  
City, State, & Zip: Charleston WV 25362  
Phone: 304-741-3367 Email: heraenvironmental/wv@gmail.com

Signature: 

Title: Man. Member

Contractor's License: WV007295      AC002781

EMAIL COMPLETED FORM TO

[rfalk@oakhillwv.gov](mailto:rfalk@oakhillwv.gov)

City of Oak Hill  
c/o William Hannabass  
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	16
Date:	8-17-2021

**We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before**


**Date: September 13, 2021      Time: Prior to 3 p.m.**

*A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.*

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and [oakhillwv.gov](http://oakhillwv.gov) website regarding the demolition of the structure located at

**Old Minden Rd. Reference #16**

Company Name: Reclaim Company  
Address: 200 8<sup>th</sup> Street  
City, State, & Zip: Fairmont, WV, 26554  
Phone: (304)366-7070      Email: sandeep@reclaimco.com

Signature:  \_\_\_\_\_

Title: Estimator

Contractor's License: \_WV042913

**EMAIL COMPLETED FORM TO**

[rfalk@oakhillwv.gov](mailto:rfalk@oakhillwv.gov)

City of Oak Hill  
c/o William Hannabass  
100 Kelly Ave., Oak Hill, WV 25901

Intent To Bid	
Reference Number:	
Date:	

**We are notifying the City of Oak Hill of our intention to submit a sealed bid on or before**

**Date: September 13, 2021      Time: Prior to 3 p.m.**

*A copy of my WV Contractor License and Liability Insurance will be submitted with my sealed bid.*

We acknowledge that we have read, understand and agree with the requirements that have been presented in the Notice to Bidders published in the Fayette Tribune and [oakhillwv.gov](http://oakhillwv.gov) website regarding the demolition of the structure located at

**Old Minden Rd. Reference #16**

Company Name: LYCOMING SUPPLY, INC.  
Address: 801 BEEBER ST.,  
City, State, & Zip: WILLIAMSPORT, PA 17701  
Phone: 570-322-6054 Email: lycominggc1@aol.com

Signature: *Patricia B. H. [unclear]*

Title: *Secretary*

Contractor's License: 2408-8755

EMAIL COMPLETED FORM TO

[rfalk@oakhillwv.gov](mailto:rfalk@oakhillwv.gov)



# Resolution

Whereas, the Structural Inspection Board (SIB) held a special meeting with a quorum on May 13, 2021 at 11 o'clock a.m., and

Whereas, the structure located at 1016 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arthur J. Adkins, 2101 2<sup>nd</sup> St., Jacksonville, FL 32218, and

Whereas, the structure is situated at Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 16005000000000, and

Whereas, the City Manager received a petition with thirty-five signatures regarding the unsafe structure on May 10, 2021 at 8 a.m., and

Whereas, the SIB and City Council was informed of the petition and location of the structure, and

Whereas, the SIB members visited the location and scored the structure using the Oak Hill Dilapidated Scoring System, and

Whereas, according to the criteria established by the SIB and approved by City Council the structure was deemed a dangerous structure, and

Whereas, the SIB members fairly and openly deliberated the condition of the structure and determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, tenants (Michelle Walker & Lloyd Stanley Smith) occupied the structure, and

Whereas, the Board was undivided and voted to have the city manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration, and



Whereas, a Notice and finding of fact was advertised in the Fayette Tribune beginning on June 3, 2021 and ended on June 17, 2021, advising the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Notice was posted upon the property on June 7, 2021, and

Whereas, the tenants Notice was served on June 4, 2021; the tenants are no longer occupying the structure, and

Whereas, Council reviewed the finding of fact and ordered the city clerk to issue an Order requiring the owner to demolish the structure, and

Whereas, the Order was published three consecutive weeks in the Fayette Tribune beginning July 22, 2021 and ended on August 5, 2021, and

Whereas, the Order was posted on the property on July 19, 2021, and

Whereas, the owner failed to comply with the notice and order to demolish the structure located at 1016 Summerlee Rd.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this thirteenth day of September, 2021.

---

Daniel E. Wright, Mayor



## Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 21, 2021 at 1:30 p.m., and

Whereas, the property was described by the City Manager as property owned by Paul H. and Clarice Lassinger and Clifford M. Bragg, 208 Harvey Ave., Oak Hill, WV 25901, and

Whereas, the structure is located at 216 Chestnut Ave. and is described as Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000, and

Whereas, the structure was originally reviewed in January 2019 and Council ordered the structure to be demolished, and

Whereas, the owners requested more time to repair the structure; Council rescinded the Order to demolish the structure in April 2019, and

Whereas, Council reviewed the structure again in August 2019; they tabled any action for demolition and directed the City Manager to visit the property twice a month and if the renovation discontinued, the Council would not be inclined to be lenient again, and

Whereas, upon the SIB inspection of the structure on January 21, it was determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were still present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, a finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, a notice was posted on the property on January 27, 2021, and

Whereas, the Notice was executed by the Fayette County Sheriff's Department on February 10, 2021, and

Whereas, City Council reviewed SIB's findings and tabled the demolition, allowing the owner four months to repair the structure, and

Whereas, the property was reviewed by Council on July 12, 2021; Council discussed the owner's failure to repair the structure in the allotted time, and

Whereas, Council ordered the Clerk to notify the owners advising them to demolish the residential structure located at 216 Chestnut Ave., and

Whereas, the Order was executed on August 9, 2021 by the Fayette County Sheriff's Department, and

Whereas, the Order was posted on the structure on August 2, 2021, and

Whereas, the owner failed to comply with the Notice and Order, and

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this thirteenth day of September 2021.

---

Daniel E. Wright, Mayor



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

January 21, 2021  
Revised July 29, 2021

Whereas, the Structural Inspection Board (SIB) convened with a quorum on January 21, 2021 at 1:30 p.m., and

Whereas, the property was described by the City Manager as property owned by Paul H. and Clarice Lassinger and Clifford M. Bragg, 208 Harvey Ave., Oak Hill, WV 25901, and

Whereas, the structure is located at 216 Chestnut Ave. and is described as Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000, and

Whereas, the structure was originally reviewed in January 2019 and Council ordered the structure to be demolished, and

Whereas, the owners requested more time to repair the structure; Council rescinded the Order to demolish the structure in April 2019, and

Whereas, Council reviewed the structure again in August 2019; they tabled any action for demolition and directed the City Manager to visit the property twice a month and if the renovation discontinued, the Council would not be inclined to be lenient again, and

Whereas, upon the SIB inspection of the structure on January 21, it was determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were still present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, a finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, a notice was posted on the property on January 27, 2021, and

Whereas, the Notice was executed by the Fayette County Sheriff's Department on February 10, 2021, and

Whereas, City Council reviewed SIB's findings and tabled the demolition, allowing the owner four months to repair the structure, and

Whereas, the property was reviewed by Council on July 12, 2021.

Therefore, after discussing the owner's failure to repair the structure in the allotted time Council ordered the Clerk to notify the owners advising them to demolish the residential structure located at 216 Chestnut Ave.

Respectfully Submitted by:

William C. Hannabass, City Manager



**Order**

August 12, 2019

Paul H. & Clarice Lassinger  
& Clifford M. Bragg  
208 Harvey Ave.  
Oak Hill, WV 25901

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 216 Chestnut Ave., situated on Lots 139-140 Richards Add., District 9, Map 32, Parcel 70, Parid 09 3200700000000 in Oak Hill.

The Council of the City of Oak Hill requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

The property owner's failure to comply with any notice or order to demolish, which notice or order has been duly issued and served as provide in Article 11.04 of the Codified Ordinances of the City of Oak Hill, shall be fined not exceeding two hundred dollars (\$200.00) for each offence, and a further sum of one hundred dollars (\$100.00) for each and every day such failure to comply continues beyond the date fixed for compliance.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Article 11.04.030 (J) of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

Link:

[Building Commission Member Needed](#)

**BUILDING COMMISSION (5 year term)**

*153.01 CREATION; MEMBERS; TERM. The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

*Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.*

*Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting.*

*(Ord. 3-6-77)*

Jack Flint (Resigned)

July 1, 2021

Vacancy (John Frazier's resigned)

July 1, 2018

Don Williams

July 1, 2023

David Stewart

July 1, 2022

Chris Robinson

July 1, 2022

**SECTION 1:**            **AMENDMENT** “4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted” of the OakHill Municipal Code is hereby *amended* as follows:

**BEFORE AMENDMENT**

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted

Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of .23%. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

**AFTER AMENDMENT**

4.08.050 Manufacturing, Compounding Or Preparing Products; Processing Of Food Excepted



Upon every person engaging or continuing within this City in the business of manufacturing, compounding or preparing for sale, profit or commercial use, either directly or through the activity of others in whole or part, any article or articles, substance or substances, commodity or commodities, or electric power produced by public utilities or others and not taxed under other provisions of this chapter, or newspaper publishing (including all gross income or proceeds of sale from circulation and advertising), the amount of the tax to be equal to the value of the article, substance, commodity or electric power or newspaper, manufactured, compounded or prepared for sale, as shown by the gross proceeds derived from the sale thereof by the manufacturer or person compounding or preparing the same, except as otherwise provided, multiplied by a rate of ~~.23%~~ zero percent. The measure of this tax is the value of the entire product manufactured, compounded or prepared in this State for sale, profit or commercial use, regardless of the place of sale or the fact that deliveries may be made to points outside the State. However, the dressing and processing of food by a person, firm or corporation shall not be considered as manufacturing or compounding but the sale of these products on a wholesale basis shall be subject to the same tax as is imposed on the business of selling at wholesale as provided in OHMC 4.08.060.

It is further provided, however, that in those instances in which the same person partially manufactures, compounds or prepares products within this City and partially manufactures, compounds or prepares such products outside of this City, the measure of his tax under this section shall be that proportion of the sale price of the product that the payroll cost of manufacturing within this City bears to the entire payroll cost of manufacturing the product; or, at the option of the taxpayer, the measure of his tax under this section shall be the proportion of the sales value of the articles that the cost of operations in this City bears to the full cost of manufacture of the articles.

(Ord. 4-7-81; Ord. 5-11-99)

**SECTION 2:            AMENDMENT** “4.08.060 Business Of Selling Tangible Property; Sales Exempt” of the OakHill Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to .39% of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)

AFTER AMENDMENT

4.08.060 Business Of Selling Tangible Property; Sales Exempt

Upon every person engaging or continuing within this City in the business of selling any tangible property whatsoever, real or personal, including the sale of food in hotels, restaurants, cafeterias, confectioners and other public eating houses, except sales by any person engaging or continuing in the business of horticulture, agriculture or grazing, or of selling stocks, bonds or other evidences of indebtedness, there is hereby levied and shall be collected, a tax equivalent to ~~.39%~~ .30 % of the gross income of the business, except for the business of selling at wholesale, the tax shall be equal to .12% of the gross income of the business.

(Ord. 4-7-81; Ord. 5-11-99)

### **7.02.020 Use Of Public Sewers Required**

- A. No person shall place, deposit or permit to be deposited in any unsanitary manner on public or private property within the City or in any area under the jurisdiction of the City, any human or animal excrement, garbage or objectionable waste.
- B. No person shall discharge to any natural outlet within the City, or in any area under the jurisdiction of the City, any wastewater or other polluted waters, except where suitable treatment has been provided in accordance with subsequent provisions of this chapter.
- C. Except as hereinafter provided, no person shall construct or maintain any privy, privy vault, septic tank, cesspool or other facility intended or used for the disposal of wastewater.
- D. The owner(s) of all houses, buildings or properties used for human occupancy, employment, recreation or other purposes, situated within the City and abutting on any street, alley or right-of-way in which there is now located or may in the future be located a public sanitary or combined sewer of the City, is hereby required at the owner(s)' expense to install suitable toilet facilities therein and to connect such facilities directly with the proper public sewer in accordance with the provisions of this chapter within ninety days after the date of official notice to do so, provided that the public sewer is within one hundred feet (30.5 meters) of the property line.

(Ord. 10-3-89)

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Board

DATE: September 7th, 2021

The following items were heard at the Planning and Zoning Commission meeting

held the 7th day of September, ~~2020~~ 2021

Item: LC-50-21-1

The Planning and Zoning Commission recommends to approve the zoning change to BR, Recreational Business District to allow R-V Park at 4342 Lochgelly Road



## ORDER

September 14, 2021

ACE Adventure Resort  
PO Box 1168  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structures located at **1119 Minden Rd.**, described as Lot 249 Blk 4 Minden, Parid 09 2700180000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



## ORDER

September 14, 2021

ACE Adventure Resort  
PO Box 1168  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structures located at **205 Rocklick Rd.**, described as Lot 11 Martha SD 1945 Cont., Parid 09 59E001800000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



## ORDER

September 14, 2021

Erin Runyon  
520 Evans Rd.  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structures located at **137 Broadway Ave.**, described as Pt Lot 1 all 2 Harlem Hts. Annex 1, Parid 09 711600000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer



## ORDER

September 14, 2021

Joy Lynn Farrish  
1402 Linden Lane  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structures located at **312 Main St.**, described as 33/T Pike Lot 3 Main St. T Pike, Parid 09 32049900000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer