



## CITY OF OAK HILL

### A G E N D A

City Council Meeting  
July 12, 2021 - 6:30 PM

Story Map Link: <https://arcg.is/1uzjn10>

#### **Date of July Special Meeting**

#### **Call to Order**

#### **Roll Call**

#### **Invocation led by Reverend Mike Hicks, Jones Ave. Church of God**

#### **Pledge of Allegiance led by Council Member Jackson**

#### **Reading and Approval of Minutes**

#### **Treasurer's Report**

#### **Correspondence**

#### **Citizens Comments**

#### **Council Comments and Department Reports**

#### **Mayoral Comments**

#### **A Minute from the Minutes**

#### **Unfinished Business**

- 1.** Planning Commission Recommendation to Rezone Property Located at Lot 28, 29, & 30 Harlem Heights, Map 4, Parcel 145, 146, & 147 from R2 to R3 to Allow Conversions of the Baptist Singing Convention Building to be Used as a 5 Unit Apartment Building - 2nd Reading
- 2.** Consideration and Adoption of Resolutions to Lay Assessment Liens on the Following Properties
  - A. Corner of Rocklick School Rd. & Minden Rd., Map 59J, Parcel 27, Owned by Teresa Blevins
  - B. 137 Minden Tipple Rd., Map 58M, Parcel 157, Owned by Geoffrey Stone
- 3.** Examination of Demolition Report for 1138 Minden Rd., Map 58L, Parcel 12, Owned by Alma Campbell, c/o Diana McCumbers

- 4. Consideration and Adoption of a Resolution for the City to Demolish the Structure Located at 46 Beaver Rd., Map 59E, Parcel 28, Owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr.**
- 5. Progress Review of Structure Located at 216 Chestnut Ave., Map 32, Parcel 70, Owned by Paul H. & Clarice Lassinger, & Clifford Bragg**

**New Business**

- 6. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 1016 Summerlee Ave., Map 16, Parcel 50, Owned by Arthur J. Adkins**
- 7. Coal Severance Budget Revision**
- 8. Crown Act Ordinance**
- 9. National Park Ideas**
- 10. Utilization of the Day Report Center**
- 11. Vendors Policy**
- 12. Fowl Ordinance**
- 13. City's Water Tower**
- 14. Municipal Sales and Use Tax Ordinance**
- 15. Future Agenda Items**

**Next Council Meeting will be held on August 9, 2021**

**Adjournment**

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Meeting - June 2021**  
**June 14, 2021 - 6:30 PM**

The regular monthly meeting of the Oak Hill City Council was held on June 14, 2021 in the Council Chambers of Oak Hill City Hall at 6:30 p.m. via Zoom and in person.

**Presentation:** *Becky Sullivan, New River Gorge Convention & Visitors Bureau Annual Report*  
This presentation took place during the citizen comments.

**Call to Order**

The Mayor called the meeting to order.

**Roll Call**

The City Clerk called the roll with the following being in attendance:

**PRESENT**

Mayor Daniel Wright  
Council Member Thomas Oxley  
Council Member Diana Janney  
Council Member Missy Wilshire  
Council Member David Perry  
Council Member Charles Smallwood, Jr.  
Council Member Ronald Stephen Hayslette  
Council Member Benitez Jackson

**Invocation**

Councilmember Perry gave the invocation.

**Pledge of Allegiance**

Council member Hayslette led the pledge of allegiance.

**Reading and Approval of Minutes**

**Motion - *Dispense with the reading of and approve the minutes of May 10, 2021.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Treasurer's Report**

**Motion - *Approve the treasurer's report as presented.***

**Motion carried 7- 0.**

Motion made by Council Member Janney, Seconded by Council Member Wilshire.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member

Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Correspondence**

None

**Citizens Comments**

Christa Hodges thanked everyone for their part in the Rail Trail Expo. She also gave an update on the activities of Destination Downtown.

Dottie Collins informed Council that the senior circle at Plateau Medical Center is no longer available and asked for help in finding a place for the senior citizens to meet and exercise.

Percy Fruit spoke about the Minden road conditions, the Minden playground, and the dog problem in Minden.

Jim Matthews explained the rezoning request that is coming before Council for the WV Baptist State Convention.

Loretta Runyon expressed her concern for the senior citizen health and joined Ms. Collins in asking for help in finding a place for them.

Donnie Snyder accused a police officer of harassing him and his business. He also asserted that his business is not in city limits.

Ginny Cracraft brought a copy of the Southern WV Magazine and informed Council that Oak Hill is not mentioned in it and asked where the money is going that we are giving to the Southern WV CVB.

Becky Sullivan, Director of the Fayette County Chamber of Commerce and New River Gorge CVB gave the annual report for the entities. She also answered questions about the Southern WV CVB and other questions from Council.

Kathy Reed spoke in support of the vicious dog ordinance.

Jim Ayers complimented the Police Department.

Kevin Willis asked who is responsible for the alley between the former Domino's building and the former East End Elementary School. He also commented about the sidewalk at Main Street and Pine Street.

**Council Comments and Department Reports**

They Mayor asked for Council comments and the following was discussed: Rail Trail Expo, addressing issues with City Manager prior to Council meetings, pool on Rogers Street (Rosedale Area), BB&T garage, Elmore building on Oyler Avenue, Bill Staples house, Gary Crouch house, Collins Middle School building, strategies for capitalizing on the New River Gorge National Park, thanks for increased police patrols in Minden, Minden playgrounds, fowl ordinance, dog park signage, east end drainage problem, asking the City Manager and Mayor to cosign a letter to Steve Cole of the DOH asking for a meeting, scout cabin, high grass, garbage at Wickline Street house.

The Fire Chief and the Chief of Police reported on the activity for each of the departments.

**Mayoral Comments**

The Mayor would like for the City to do what we can for the senior center. He also mentioned dogs on Mahan Street, flooding on Trump, the hedge on the ramp from Main Street needs trimmed, and offered kudos to Kevin Willis for his successful businesses.

**A Minute from the Minutes**

The Mayor read excerpts from the minutes of March 9, 1925; July 17, 1906; December 3, 1906; and February 4, 1907.

**Unfinished Business****1. Consideration and Adoption of Resolution to Lay Assessment Liens on the Following Properties**

- A. 118A High Street, Map 7, Parcel 226, Owned by Novelle Barrett & ET AL
- B. 11 Rocklick School Rd., Map 59J, Parcel 14, Owned by Randy Crawford
- C. 175 Minden Rd., Map 58M, Parcel 97, Owned by Jimie & Tiffany Adamini
- D. Corner of Victory St. & Adkins Ave., Map 13, Parcel 56, Owned by Elizabeth A. Basham

***Motion - Adopt resolutions to lay assessment liens on the properties presented by the City Manager.***

**Motion carried 7 - 0.**

Motion made by Council Member Janney, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**2. Examination of Demolition Report for 103 Rocklick Rd., Map 59J, Parcel 40, Owned by ACE Adventure Resort**

The City Manager presented the demolition report for the property at 103 Rocklick Road owned by ACE Adventure Resort, showing before and after pictures.

***Motion - Accept the demolition report for 103 Rocklick Road.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**3. Bid Opening for Demolition of Residential Structure Located at 1138 Minden Rd., Map 58L, Parcel 12, Owned by Alma Campbell, c/o Diana McCumbers**

One bid was received from Empire Salvage in the amount of \$5,500.

***Motion - Accept the bid of Empire Salvage for the demolition of the structure located at 1138 Minden Road owned by Alma Campbell.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Hayslette.

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**4. Consideration and Adoption of a Resolution for the City to Demolish the Structures Located at 38 & 40 Poff Rd., Map 59iE, Parcels 45 & 46, Owned by Debra K. & Danny Thomas**

**Motion - *Adopt the resolution for the city to demolish the structures located at 38 and 40 Poff Road owned by Debra K. and Danny Thomas.***

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**5. Vicious Dogs Ordinance - 2nd Reading**

**Motion - *Accept this as the 2nd reading and adoption of the vicious dog ordinance.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**6. Advertisement for Coordinator of Economic Development**

**Motion - *Approve advertisement presented and advertise for the position of Economic Development Coordinator.***

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Jackson. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**New Business**

**7. Structure Inspection Board (SIB) Recommendation to Demolish the Structure Located at Old Minden Rd., Map 33, Parcel 127, Owned by Frederick Riggins & King Moses Riggins**

**Motion - *Accept the recommendation of the SIB to demolish the structure located at Old Minden Road, owned by Frederick Riggins and King Moses Riggins.***

**Motion carried 7 - 0.**

Motion made by Council Member Hayslette, Seconded by Council Member Jackson. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**8. Intergovernmental Agreement with Fayette County / Building Code Inspections**

**Motion - *Renew the Intergovernmental Agreement with Fayette County / Building Code Inspections***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**9. Appointment and Re-appointments to City of Oak Hill Commissions**

A. Building Commission - Vacancy (Jack Flint Retired)

B. Re-appointment to Planning Commission - Kay Ballard

C. Re-appointment to Police Civil Service Commission - John Trimble & Ernie Perdue

**Motion - *Reappoint Kay Ballard to the Planning Commission; reappoint John Trimble and Ernie Perdue to the Police Civil Service Commission; list other vacancies on our website in order to find interested parties willing to serve on a committee.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**10. Bronze Plaque Commemorating the Jones Family Mounted at City Hall**

The Mayor researched the deed to the current city hall and found that there should be a bronze plaque commemorating the Jones Family.

**Motion - *Move forward with placing a plaque at city hall and plan a ceremony to go along with it.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Smallwood, Jr..

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**11. Selection of Streets and Parking Areas for Paving**

The City Manager presented a list of streets and parking areas to be paved.

**Motion - *Approve the list of streets and parking areas to be paved.***

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**12. Consideration of a Welcome to Oak Hill Sign in the Greentown Area on Parcel Number 27 Owned by the City of Oak Hill**

The City Manager would like to place a welcome sign on a parcel of property in the Greentown area that is owned by the city. This property will need to be annexed; however, the annexation of the contiguous property (US 19) was not recorded at the time the annexation of this roadway was granted.

**Motion - *Proceed to have annexation recorded and then annex the parcel owned by the city.***

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Jackson. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**13. General Fund Budget Revision**

The City Treasurer presented a budget revision in the amount of \$143,000.

**Motion - *Approve the budget revision as presented.***

**Motion carried 7 - 0.**

Motion made by Council Member Wilshire, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**14. Veterans Memorial**

**Motion - *Establish commission to establish a Veteran's memorial. The commission will be appointed by the Mayor with 3 - 5 members.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Perry. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**15. James Monroe Ellis Marker**

The City Manager presented the text to be engraved on the marker honoring James Monroe Ellis.

**Motion - *Approve the text and order the James Monroe Ellis marker to be installed in the area of the Russell E. Matthew Park.***

Motion made by Council Member Janney, Seconded by Council Member Wilshire. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**16. American Rescue Plan Act of 2021**

- A. Assurance of Compliance with Title VI of the Civil Rights Act of 1964
- B. Financial Assistance Agreement



C. Establish a Bank Account and Authorize Signatories

The City Treasurer presented documents necessary to apply to receive the funding from the American Rescue Plan of 2021.

**Motion - Approve the ARPA documents as presented and authorize Damita Johnson, City Clerk-Treasurer to sign the necessary documents and apply for the funds on behalf of the City of Oak Hill. Also authorize an account be opened for the funding with the signatures on the account to be William Hannabass, City Manager; Damita Johnson, City Clerk-Treasurer; Daniel E. Wright, Mayor, and Sharon Coffman, Administrative Assistant.**

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Wilshire. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**17. Police Hiring**

The Civil Service Commission presented a list for police hiring with Scott M. Wilshire at the top of the list.

Council members Oxley and Wilshire left the room and did not participate in any discussion concerning this hiring.

**Motion - Hire Scott M. Wilshire as a police officer for the City of Oak Hill.**

**Motion carried 5 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Janney.

Voting Yea: Council Member Janney, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Voting Abstaining: Council Member (At Large) Oxley, Council Member Wilshire

The Civil Service Commission presented a list for police hiring with Robert Jones at the top of the list.

**Motion - Hire Robert Jones as a police officer for the City of Oak Hill.**

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Janney.

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

The Civil Service Commission presented a list for police hiring with Alexander Bias at the top of the list.

**Motion - Hire Alexander Bias as a police officer for the City of Oak Hill.**

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Janney.

Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**18. New Facility for Oak Hill City Hall**

The City Manager estimates that it will cost approximately \$1.7 million to refurbish the former BB&T building and \$1.5 million for a new city hall building.

There was discussion on the merits of each.

**Motion - *Advertise for bids for an appraisal on the former BB&T building.***

**Motion carried 6 - 1**

Motion made by Council Member Perry, Seconded by Council Member (At Large) Oxley.  
Voting Yea: Council Member (At Large) Oxley, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Voting Nay: Council Member Janney

**19. Buying Ads for Civic Functions**

**Motion - *Table this item.***

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**20. Planning Commission Recommendation to Rezone Property Located at Lot 28, 29, & 30 Harlem Heights, Map 4, Parcel 145, 146, & 147 from R2 to R3 to Allow Conversions of the Baptist Singing Convention Building to be Used as a 5 Unit Apartment Building**

**Motion - *Accept the recommendation of the of the Planning Commission to rezone property located at 28, 29, and 30 Harlem Heights to allow conversion of the Baptist Singing Convention building to be used as a 5 unit apartment building.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Wilshire.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**21. Naming of Unnamed Street Off of Joy Street**

**Motion - *Assign the name of Rosebud Lane to the unnamed street off of Joy Street.***

**Motion carried 7 - 0.**

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney.  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**22. Personnel Matter with Anticipated Executive Session in Compliance with Open Meeting Act, State Code 6-9A-4**

**Motion - *Enter into executive discuss personnel matters pursuant to State Code 6-9A-4 with only Council members attending the session.***

**Motion carried 7 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr..  
Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

Councilmember Oxley left the meeting before the end of the executive session.

Upon return from executive session the Mayor announced the reason for the meeting was to discuss personnel matters. No action was taken in executive session.

**Motion - *Return from executive session and enter regular session.***

**Motion carried 6 - 0.**

Motion made by Council Member Janney, Seconded by Council Member Hayslette.  
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Motion - *Request the City Manager to get an opinion from the city attorney on the process to revisit council appointments before the end of the current council's term.***

**Motion carried 6 - 0.**

Motion made by Council Member Perry, Seconded by Council Member Hayslette.  
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Motion – *Instruct the City Manager to develop and organizational chart by the August meeting.***

**Motion carried 6 – 0**

Motion made by Council Member Perry, Seconded by Council Member Jackson.  
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**Motion – *In cooperation with the Mayor and City Manager, appoint a committee to develop an evaluation instrument for those employees that Council oversees.***

**Motion carried 6 – 0**

Motion made by Council Member Perry, Seconded by Council Member Smallwood, Jr.  
Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

**23. Future Agenda Items**

- Crown Act
- National Park Ideas
- Day Report Center Utilization
- Vendor Policy
- Auditor's Office - Stimulus Payment
- Fowl Ordinance

**Adjournment**

**Motion - *There being no further business, adjourn the meeting.***

**Motion carried 6 - 0.**

Motion made by Council Member Janney, Seconded by Council Member Wilshire.

Voting Yea: Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	18,924.99	776,186.46	29.49	806,405.55	(18,895.50)	30,219.09
PRIOR YEAR TAXES	1 301 020 05	212.96	62,393.52	2,665.64	53,783.36	2,452.68	(8,610.16)
SUPPLEMENTAL TAXES	1 301 060 00	6,329.85	56,703.59	7,327.63	79,708.76	997.78	23,005.17
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00	.00
TAX PENALTIES & INTEREST	1 302 000 00	1,249.85	14,356.64	944.84	15,946.77	(305.01)	1,590.13
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	18,369.11	.00	12,340.03	.00	(6,029.08)
EXCISE TAX ON UTILITIES	1 304 000 00	29,068.85	295,416.65	33,688.07	322,600.75	4,619.22	27,184.10
BUSINESS & OCCUPATION TAX	1 305 000 00	5,679.88	2205,013.91	1,415.88	1937,879.99	(4,264.00)	(267,133.92)
WINE & LIQUOR TAX	1 306 000 00	.00	35,117.91	.00	50,580.05	.00	15,462.14
HOTEL OCCUPANCY TAX	1 308 000 00	6,379.30	174,734.78	7,737.45	98,254.88	1,358.15	(76,479.90)
FINES, FEES & COURT COSTS	1 320 000 00	6,291.30	102,636.74	13,291.50	135,425.91	7,000.20	32,789.17
FINES - SPECIAL	1 320 100 00	1,266.00	18,984.94	2,177.00	21,444.00	911.00	2,459.06
PARKING VIOLATIONS	1 321 000 00	.00	60.00	.00	160.00	.00	100.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	22,464.25	40,397.25	22,474.75	42,675.50	10.50	2,278.25
BUILDING PERMIT FEES	1 326 000 00	185.00	2,196.00	75.00	614.00	(110.00)	(1,582.00)
MISCELLANEOUS PERMITS	1 327 000 00	30.00	920.00	10.00	170.00	(20.00)	(750.00)
FRANCHISE FEES	1 328 000 00	.00	110,508.81	.00	115,528.30	.00	5,019.49
INSPECTION FEES - COUNTY	1 329 000 00	1,057.00	19,860.28	1,827.00	185,375.25	770.00	165,514.97
IRP FEES	1 330 000 00	23,896.92	117,247.19	5,936.70	153,787.55	(17,960.22)	36,540.36
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	3,172.87	.00	2,809.60	.00	(363.27)
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	4,100.00	.00	5,600.00	.00	1,500.00
RENTS & CONCESSIONS	1 345 000 00	3,480.00	28,535.00	5,900.00	32,482.50	2,420.00	3,947.50
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	.00	33,003.63	6,272.82	932,911.46	6,272.82	899,907.83
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00	.00
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	8,234.40	1,763.00	3,328.00	1,763.00	(4,906.40)
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	.00	8,995.04	912.00	8,429.24	912.00	(565.80)
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	93.92	5,551.21	.00	558.39	(93.92)	(4,992.82)
REIMBURSEMENTS	1 381 000 00	6,672.32	65,331.04	16,539.40	82,453.86	9,867.08	17,122.82
REFUNDS	1 382 000 00	2,158.78	31,513.21	4,253.17	24,332.88	2,094.39	(7,180.33)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	7,937.25	.00	7,937.25
SALE OF MATERIALS	1 384 000 00	.00	5,976.00	.00	1,805.00	.00	(4,171.00)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	13,347.31	.00	36,503.58	.00	23,156.27
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	330.00	3,635.00	425.00	4,455.00	95.00	820.00
CONFISCATED PROPERTY	1 394 000 00	.00	6,166.00	.00	806.00	.00	(5,360.00)
VIDEO LOTTERY	1 397 000 00	106.08	15,656.10	2,251.70	23,477.03	2,145.62	7,820.93
MISCELLANEOUS REVENUE	1 399 000 00	99.96	374.16	150.00	1,075.50	50.04	701.34
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		135,977.21	4284,694.75	138,068.04	5201,645.94	2,090.83	916,951.19

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		MONTH	ACTUAL	OVER/UNDER	% OF ESTIMATED	
		ANNUAL	PRORATED		Y-T-D	ESTIMATE	ANNUAL	P-RATED
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	822,226.00	822,225.96	29.49	806,405.55	(15,820.45)	98.07	98.07
PRIOR YEAR TAXES	1 301 020 05	69,900.00	69,900.00	2,665.64	53,783.36	(16,116.64)	76.94	76.94
SUPPLEMENTAL TAXES	1 301 060 00	75,000.00	75,000.00	7,327.63	79,708.76	4,708.76	106.27	106.27
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	.00	.00		
TAX PENALTIES & INTEREST	1 302 000 00	16,200.00	16,200.00	944.84	15,946.77	(253.23)	98.43	98.43
GAS & OIL SEVERANCE TAX	1 303 000 00	12,500.00	12,499.92	.00	12,340.03	(159.97)	98.72	98.72
EXCISE TAX ON UTILITIES	1 304 000 00	314,000.00	313,999.92	33,688.07	322,600.75	8,600.75	102.73	102.73
BUSINESS & OCCUPATION TAX	1 305 000 00	1950,000.00	1950,000.00	1,415.88	1937,879.99	(12,120.01)	99.37	99.37
WINE & LIQUOR TAX	1 306 000 00	60,000.00	60,000.00	.00	50,580.05	(9,419.95)	84.30	84.30
HOTEL OCCUPANCY TAX	1 308 000 00	97,000.00	96,999.96	7,737.45	98,254.88	1,254.88	101.29	101.29
FINES, FEES & COURT COSTS	1 320 000 00	132,000.00	132,000.00	13,291.50	135,425.91	3,425.91	102.59	102.59
FINES - SPECIAL	1 320 100 00	19,000.00	18,999.96	2,177.00	21,444.00	2,444.00	112.86	112.86
PARKING VIOLATIONS	1 321 000 00	600.00	600.00	.00	160.00	(440.00)	26.66	26.66
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00		
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	750.00	750.00	.00	.00	(750.00)		
LICENSES	1 325 000 00	35,000.00	34,999.92	22,474.75	42,675.50	7,675.50	121.93	121.93
BUILDING PERMIT FEES	1 326 000 00	1,800.00	1,800.00	75.00	614.00	(1,186.00)	34.11	34.11
MISCELLANEOUS PERMITS	1 327 000 00	1,560.00	1,560.00	10.00	170.00	(1,390.00)	10.89	10.89
FRANCHISE FEES	1 328 000 00	115,000.00	114,999.96	.00	115,528.30	528.30	100.45	100.45
INSPECTION FEES - COUNTY	1 329 000 00	188,000.00	187,999.92	1,827.00	185,375.25	(2,624.75)	98.60	98.60
IRP FEES	1 330 000 00	150,000.00	150,000.00	5,936.70	153,787.55	3,787.55	102.52	102.52
PRIVATE LIQUOR CLUB FEE	1 335 000 00	3,000.00	3,000.00	.00	2,809.60	(190.40)	93.65	93.65
VACANT PROPERTY REGIS FEES	1 341 000 00	5,900.00	5,899.92	.00	5,600.00	(300.00)	94.91	94.91
RENTS & CONCESSIONS	1 345 000 00	31,000.00	30,999.96	5,900.00	32,482.50	1,482.50	104.78	104.78
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00		
FEDERAL GOVERNMENT GRANTS	1 365 000 00	960,000.00	960,000.00	6,272.82	932,911.46	(27,088.54)	97.17	97.17
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00		
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	.00	.00		
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00		
CONTR FROM OTHER ENTITIES	1 368 000 00	2,000.00	1,999.92	1,763.00	3,328.00	1,328.00	166.40	166.40
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00		
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00		
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00		
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00		
GAMING INCOME	1 376 000 00	8,300.00	8,299.92	912.00	8,429.24	129.24	101.55	101.55
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00		
INTEREST EARNED ON INVESTMENT	1 380 000 00	60,500.00	60,499.92	.00	558.39	(59,941.61)	.92	.92
REIMBURSEMENTS	1 381 000 00	70,000.00	69,999.96	16,539.40	82,453.86	12,453.86	117.79	117.79
REFUNDS	1 382 000 00	22,500.00	22,500.00	4,253.17	24,332.88	1,832.88	108.14	108.14
SALE OF FIXED ASSETS	1 383 000 00	8,000.00	7,999.92	.00	7,937.25	(62.75)	99.21	99.21
SALE OF MATERIALS	1 384 000 00	2,000.00	1,999.92	.00	1,805.00	(195.00)	90.25	90.25
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00		
INSURANCE CLAIMS	1 386 000 00	38,000.00	37,999.92	.00	36,503.58	(1,496.42)	96.06	96.06
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00		
ACCIDENT REPORTS	1 389 000 00	4,500.00	4,500.00	425.00	4,455.00	(45.00)	99.00	99.00
CONFISCATED PROPERTY	1 394 000 00	700.00	699.96	.00	806.00	106.00	115.14	115.14
VIDEO LOTTERY	1 397 000 00	23,000.00	22,999.92	2,251.70	23,477.03	477.03	102.07	102.07
MISCELLANEOUS REVENUE	1 399 000 00	1,100.00	1,099.92	150.00	1,075.50	(24.50)	97.77	97.77
		=====	=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		5301,036.00	5301,034.68	138,068.04	5201,645.94	(99,390.06)	98.12	98.12

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00		
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00		
STATE GRANTS								
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00		
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00		
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00		
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00		
CIVIL SERVICE								
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,800.00	1,800.00	750.00	1,800.00	.00	100.00	100.00
FICA TAX - CIVIL SERVICE	1 407 040 00	140.00	139.92	57.39	137.70	(2.30)	98.35	98.41
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	999.96	.00	900.00	(100.00)	90.00	90.00
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	49.92	.00	.00	(50.00)		
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	31.00	30.96	.00	26.27	(4.73)	84.74	84.85
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	585.00	585.00	.00	460.00	(125.00)	78.63	78.63
		=====	=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		3,606.00	3,605.76	807.39	3,323.97	(282.03)	92.17	92.18
MAYOR								
PERSONAL SERVICES								
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	3,999.96	2,000.00	4,000.00	.00	100.00	100.00
FICA TAX - MAYOR	1 409 040 00	306.00	306.00	153.00	306.00	.00	100.00	100.00
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,306.00	4,305.96	2,153.00	4,306.00	.00	100.00	100.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00		
TRAVEL - MAYOR	1 409 140 00	600.00	600.00	.00	.00	(600.00)		
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - MAYOR	1 409 210 00	375.00	375.00	.00	.00	(375.00)		
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - MAYOR	1 409 261 00	35.00	34.92	.00	.00	(35.00)		
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	525.00	525.00	.00	409.12	(115.88)	77.92	77.92
		=====	=====	=====	=====	=====	=====	=====
TOTAL MAYOR		5,841.00	5,840.88	2,153.00	4,715.12	(1,125.88)	80.72	80.72
CITY COUNCIL								
PERSONAL SERVICES								
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	21,000.00	10,500.00	20,750.00	(250.00)	98.80	98.80
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	1,609.92	803.25	1,587.38	(22.62)	98.59	98.59
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		22,610.00	22,609.92	11,303.25	22,337.38	(272.62)	98.79	98.79
TRAVEL - COUNCIL	1 410 140 00	1,500.00	1,500.00	655.63	777.58	(722.42)	51.83	51.83
TRAINING & EDUCATION - COUNCIL	1 410 210 00	100.00	99.96	.00	.00	(100.00)		
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	15,729.96	.00	15,721.40	(8.60)	99.94	99.94
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	300.00	.00	.00	(300.00)		
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	4,300.00	4,299.96	.00	300.00	(4,000.00)	6.97	6.97
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		44,540.00	44,539.80	11,958.88	39,136.36	(5,403.64)	87.86	87.86

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY MANAGER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CITY MGR	1 412 030 00	237,700.00	237,699.96	17,414.54	226,359.06	(11,340.94)	95.22	95.22
FICA TAX - CITY MGR OFFICE	1 412 040 00	18,400.00	18,399.96	1,298.23	17,359.77	(1,040.23)	94.34	94.34
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	20,200.00	20,199.96	1,944.60	16,889.90	(3,310.10)	83.61	83.61
GROUP INS - DENTAL/VISION CM	1 412 051 00	1,800.00	1,800.00	26.94	1,058.64	(741.36)	58.81	58.81
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	6,600.00	6,600.00	960.00	6,240.00	(360.00)	94.54	94.54
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	20,580.00	20,580.00	1,581.78	20,405.02	(174.98)	99.14	99.14
OVERTIME - CITY MGRS OFFICE	1 412 080 00	3,600.00	3,600.00	14.36	163.94	(3,436.06)	4.55	4.55
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		308,880.00	308,879.88	23,240.45	288,476.33	(20,403.67)	93.39	93.39
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	3,360.00	.00	1,826.80	(1,533.20)	54.36	54.36
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	.00	.00		
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00		
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00		
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	2,000.00	1,999.92	256.59	1,813.05	(186.95)	90.65	90.65
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	699.96	.00	30.00	(670.00)	4.28	4.28
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	999.96	.00	281.87	(718.13)	28.18	28.18
PROFESSIONAL SERV - CITY MGR	1 412 230 00	67,000.00	66,999.96	69.00	38,910.00	(28,090.00)	58.07	58.07
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	1,299.96	.00	1,243.00	(57.00)	95.61	95.61
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	4,999.92	.00	.00	(5,000.00)		
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	1,279.92	.00	1,081.00	(199.00)	84.45	84.45
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00		
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	12,000.00	2,354.79	6,788.30	(5,211.70)	56.56	56.56
GIS MATERIALS & SUPPLIES	1 412 410 10	10,700.00	10,699.92	.00	1,460.27	(9,239.73)	13.64	13.64
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	800.00	799.92	123.87	788.53	(11.47)	98.56	98.57
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	900.00	74.80	727.18	(172.82)	80.79	80.79
GIS - COMPUTER SOFTWARE	1 412 530 10	15,500.00	15,499.92	.00	15,266.27	(233.73)	98.49	98.49
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		430,420.00	430,419.24	26,119.50	358,692.60	(71,727.40)	83.33	83.33



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
TREASURER'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - TREASURER	1 413 030 00	70,790.00	70,789.92	5,229.44	68,151.72	(2,638.28)	96.27	96.27
FICA TAX - TREASURER	1 413 040 00	5,540.00	5,539.92	379.70	5,096.91	(443.09)	92.00	92.00
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00		
RETIREMENT - TREASURER	1 413 060 00	6,800.00	6,799.92	522.94	6,798.22	(1.78)	99.97	99.97
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		83,130.00	83,129.76	6,132.08	80,046.85	(3,083.15)	96.29	96.29
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	720.00	.00	365.36	(354.64)	50.74	50.74
PRINTING - TREASURER	1 413 120 00	500.00	499.92	.00	344.04	(155.96)	68.80	68.81
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00		
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	6,999.96	.00	5,938.34	(1,061.66)	84.83	84.83
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	1,899.96	.00	1,472.68	(427.32)	77.50	77.51
TRAINING & EDUC - TREASURER	1 413 210 00	1,945.00	1,944.96	.00	1,837.00	(108.00)	94.44	94.44
DUES & SUBSCRIB - TREASURER	1 413 220 00	200.00	199.92	310.00	480.00	280.00	240.00	240.09
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	9,000.00	.00	9,000.00	.00	100.00	100.00
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	12,000.00	.00	11,651.00	(349.00)	97.09	97.09
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	750.00	.00	750.00	.00	100.00	100.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - TREASURER	1 413 262 00	200.00	199.92	.00	210.01	10.01	105.00	105.04
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - TREASURER	1 413 410 00	7,200.00	7,200.00	.00	1,750.24	(5,449.76)	24.30	24.30
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00		
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00		
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		124,545.00	124,544.40	6,442.08	113,845.52	(10,699.48)	91.40	91.40

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CITY CLERK'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	41,080.00	41,079.96	2,978.00	39,016.80	(2,063.20)	94.97	94.97
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,180.00	3,180.00	225.94	2,999.04	(180.96)	94.30	94.30
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,000.00	16,999.92	1,939.80	16,808.70	(191.30)	98.87	98.87
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	1,200.00	1,200.00	26.94	804.54	(395.46)	67.04	67.04
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	6,260.00	6,259.92	960.00	6,240.00	(20.00)	99.68	99.68
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00		
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	3,600.00	3,600.00	306.04	3,856.18	256.18	107.11	107.11
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	900.00	900.00	82.35	546.87	(353.13)	60.76	60.76
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		73,220.00	73,219.80	6,519.07	70,272.13	(2,947.87)	95.97	95.97
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00		
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	2,100.00	2,100.00	1,228.60	2,278.00	178.00	108.47	108.47
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00		
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	900.00	.00	.00	(900.00)		
TRAINING & EDU - CITY CLERK	1 415 210 00	1,950.00	1,950.00	.00	1,469.00	(481.00)	75.33	75.33
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	600.00	.00	200.00	(400.00)	33.33	33.33
PROFESS SERVICES - CITY CLERK	1 415 230 00	7,500.00	7,500.00	.00	6,537.00	(963.00)	87.16	87.16
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	349.92	.00	.00	(350.00)		
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	420.00	.00	222.95	(197.05)	53.08	53.08
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	4,600.00	4,599.96	211.19	500.19	(4,099.81)	10.87	10.87
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	900.00	900.00	30.80	343.98	(556.02)	38.22	38.22
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		92,540.00	92,539.68	7,989.66	81,823.25	(10,716.75)	88.41	88.41

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
POLICE JUDGE'S OFFICE								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	59,996.00	59,995.92	4,620.92	59,694.86	(301.14)	99.49	99.49
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	4,819.92	342.75	4,439.69	(380.31)	92.10	92.11
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,610.00	5,610.00	839.80	5,508.70	(101.30)	98.19	98.19
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	420.00	8.98	352.88	(67.12)	84.01	84.01
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	2,420.00	2,419.92	320.00	2,080.00	(340.00)	85.95	85.95
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00		
RETIREMENT - POLICE JUDGE	1 416 060 00	3,340.00	3,339.96	277.89	3,309.66	(30.34)	99.09	99.09
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		76,606.00	76,605.72	6,410.34	75,385.79	(1,220.21)	98.40	98.40
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00		
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00		
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	100.00	99.96	.00	100.00	.00	100.00	100.04
DUES - POLICE JUDGE	1 416 220 00	25.00	24.96	.00	.00	(25.00)		
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	150.00	.00	.00	(150.00)		
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	424.92	.00	431.91	6.91	101.62	101.64
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE JUDGE'S OFFICE		77,306.00	77,305.56	6,410.34	75,917.70	(1,388.30)	98.20	98.20

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>CITY ATTORNEY</b>								
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00		
<b>ENGINEERING</b>								
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00		
<b>ACQUISITION OF PROPERTY</b>								
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00		
<b>CUSTODIAL</b>								
<b>PERSONAL SERVICES</b>								
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	39,588.00	39,588.00	2,889.60	38,081.60	(1,506.40)	96.19	96.19
FICA TAX - CUSTODIAL	1 433 040 00	3,132.00	3,132.00	222.10	2,974.53	(157.47)	94.97	94.97
GROUP INSURANCE - CUSTODIAL	1 433 050 00	3,536.00	3,535.92	253.72	3,051.70	(484.30)	86.30	86.30
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	420.00	8.98	352.88	(67.12)	84.01	84.01
OPEB EXPENSE - CUSTODIAL	1 433 111 00	2,420.00	2,419.92	320.00	2,080.00	(340.00)	85.95	85.95
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CUSTODIAL	1 433 060 00	4,020.00	4,020.00	297.09	3,771.17	(248.83)	93.81	93.81
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	3,600.00	3,600.00	81.27	645.94	(2,954.06)	17.94	17.94
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		56,716.00	56,715.84	4,072.76	50,957.82	(5,758.18)	89.84	89.84
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	1,749.96	.00	.00	(1,750.00)		
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	229.92	.00	215.29	(14.71)	93.60	93.63
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00		
UNIFORMS - CUSTODIAL	1 433 450 00	240.00	240.00	7.84	87.20	(152.80)	36.33	36.33
		=====	=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		58,936.00	58,935.72	4,080.60	51,260.31	(7,675.69)	86.97	86.97
<b>REGIONAL DEVELOPMENT AUTHORITY</b>								
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,782.92	.00	2,782.80	(.20)	99.99	99.99
		=====	=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,782.92	.00	2,782.80	(.20)	99.99	99.99

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PLANNING &amp; ZONING</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - ZONING	1 437 030 00	19,790.00	19,789.92	1,583.91	19,756.90	(33.10)	99.83	99.83
FICA TAX - ZONING OFFICE	1 437 040 00	1,516.00	1,515.96	121.17	1,511.41	(4.59)	99.69	99.69
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00		
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		21,306.00	21,305.88	1,705.08	21,268.31	(37.69)	99.82	99.82
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00		
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	300.00	.00	164.92	(135.08)	54.97	54.97
PROFESSIONAL FEES - ZONING	1 437 230 00	192,000.00	192,000.00	167,019.50	185,474.25	(6,525.75)	96.60	96.60
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - ZONING	1 437 261 00	600.00	600.00	.00	.00	(600.00)		
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	249.96	.00	214.81	(35.19)	85.92	85.93
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		214,456.00	214,455.84	168,724.58	207,122.29	(7,333.71)	96.58	96.58
<b>ELECTIONS</b>								
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00		
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00		
<b>CITY HALL</b>								
TELEPHONE - CITY HALL	1 440 110 00	11,000.00	10,999.92	902.23	9,971.14	(1,028.86)	90.64	90.64
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00		
ELECTRICITY - CITY HALL	1 440 131 00	13,800.00	13,800.00	660.80	11,145.33	(2,654.67)	80.76	80.76
WATER - CITY HALL	1 440 132 00	1,800.00	1,800.00	.00	1,256.33	(543.67)	69.79	69.79
SEWER - CITY HALL	1 440 133 00	840.00	840.00	35.40	698.13	(141.87)	83.11	83.11
GAS - CITY HALL	1 440 134 00	3,825.00	3,825.00	187.36	3,667.04	(157.96)	95.87	95.87
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	2,100.00	2,100.00	.00	1,213.31	(886.69)	57.77	57.77
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	4,000.00	3,999.96	.00	2,663.81	(1,336.19)	66.59	66.59
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	20,000.00	19,999.92	1,175.28	17,241.96	(2,758.04)	86.20	86.21
BANK CHARGES	1 440 232 00	16,200.00	16,200.00	.00	57.72	(16,142.28)	.35	.35
INSURANCE & BONDS - CITY HALL	1 440 260 00	160,000.00	159,999.96	.00	157,258.88	(2,741.12)	98.28	98.28
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	24,999.96	.00	.00	(25,000.00)		
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CITY HALL	1 440 410 00	20,900.00	20,899.92	1,047.61	15,874.54	(5,025.46)	75.95	75.95
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00		
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		279,465.00	279,464.64	4,008.68	221,048.19	(58,416.81)	79.09	79.09

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00		
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00		
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00		
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00		
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00		
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	2,000.00	1,999.92	1,579.86	1,579.86	(420.14)	78.99	78.99
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		2,000.00	1,999.92	1,579.86	1,579.86	(420.14)	78.99	78.99
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00		
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00		
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	919,340.00	919,339.92	63,348.80	863,096.68	(56,243.32)	93.88	93.88
FICA TAX - POLICE DEPARTMENT	1 700 040 00	78,000.00	78,000.00	5,491.49	73,359.43	(4,640.57)	94.05	94.05
GROUP INSURANCE - POLICE DEPT	1 700 050 00	114,400.00	114,399.96	12,600.20	113,441.31	(958.69)	99.16	99.16
GROUP INS - DENTAL/VISION POL	1 700 051 00	8,400.00	8,400.00	161.64	7,271.29	(1,128.71)	86.56	86.56
OPEB EXPENSE - POLICE DEPART	1 700 111 00	43,200.00	43,200.00	6,400.00	42,720.00	(480.00)	98.88	98.88
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00		
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00		
RETIREMENT - POLICE DEPT	1 700 060 00	16,000.00	15,999.96	1,162.70	15,140.74	(859.26)	94.62	94.62
CONT TO POLICE PENSION FUND	1 700 070 00	71,000.00	70,999.92	4,455.00	67,248.48	(3,751.52)	94.71	94.71
CONT TO NEW POL PENSION FUND	1 700 071 00	54,000.00	54,000.00	4,125.65	50,672.50	(3,327.50)	93.83	93.83
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	100,400.00	100,399.92	11,010.77	104,980.85	4,580.85	104.56	104.56
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1404,740.00	1404,739.68	108,756.25	1337,931.28	(66,808.72)	95.24	95.24
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	21,600.00	842.96	15,921.19	(5,678.81)	73.70	73.70
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	8,400.00	447.43	5,604.48	(2,795.52)	66.72	66.72
WATER - POLICE DEPT	1 700 132 00	3,100.00	3,099.96	.00	2,523.38	(576.62)	81.39	81.40
SEWER - POLICE DEPT	1 700 133 00	1,800.00	1,800.00	99.36	1,618.17	(181.83)	89.89	89.89
GAS - POLICE DEPT	1 700 134 00	2,825.00	2,824.92	71.09	1,814.80	(1,010.20)	64.24	64.24
GARBAGE - POLICE DEPT	1 700 135 00	900.00	900.00	74.81	794.46	(105.54)	88.27	88.27
TRAVEL - POLICE DEPARTMENT	1 700 140 00	2,000.00	1,999.92	150.40	770.00	(1,230.00)	38.50	38.50
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	3,600.00	3,600.00	.00	881.81	(2,718.19)	24.49	24.49
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	20,200.00	20,199.96	.00	18,077.15	(2,122.85)	89.49	89.49
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	31,000.00	30,999.96	597.47	24,791.53	(6,208.47)	79.97	79.97
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	999.96	.00	963.30	(36.70)	96.33	96.33
TRAINING & EDUC - POL DEPT	1 700 210 00	4,000.00	3,999.96	.00	3,909.00	(91.00)	97.72	97.72
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	1,800.00	100.00	(200.00)	(2,000.00)	11.11-	11.11-
PROFESS SERVICES - POLICE DEPT	1 700 230 00	15,000.00	15,000.00	.00	7,258.50	(7,741.50)	48.39	48.39
BANK CHARGES - CREDIT CARDS	1 700 232 00	1,800.00	1,800.00	.00	.00	(1,800.00)		
INVESTIGATION EXP - POL DEPT	1 700 233 00	41,000.00	40,999.92	.00	37,156.67	(3,843.33)	90.62	90.62
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	1,200.00	1,200.00	.00	.00	(1,200.00)		
INSURANCE & BONDS - POL DEPT	1 700 260 00	1,500.00	1,500.00	(1,500.00)	.00	(1,500.00)		
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	30,000.00	.00	.00	(30,000.00)		
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	5,400.00	.00	4,799.36	(600.64)	88.87	88.87
POLICE INS PREM FOR RETIREES	1 700 390 00	2,000.00	1,999.92	749.00	1,872.80	(127.20)	93.64	93.64
MATERIALS & SUPP - POL DEPT	1 700 410 00	45,300.00	45,300.00	5,996.03	40,945.12	(4,354.88)	90.38	90.38
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	60,000.00	60,000.00	5,214.11	51,252.07	(8,747.93)	85.42	85.42
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	11,000.00	10,999.92	434.25	9,746.50	(1,253.50)	88.60	88.60
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	29,600.00	29,599.92	101.88	26,746.07	(2,853.93)	90.35	90.35

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00		
EQUIPMENT - POLICE DEPT	1 700 590 00	42,820.00	42,819.96	8,524.00	36,012.51	(6,807.49)	84.10	84.10
		=====	=====	=====	=====	=====	=====	=====
TOTAL POLICE DEPARTMENT		1793,585.00	1793,583.96	130,659.04	1631,190.15	(162,394.85)	90.94	90.94
COPS GRANT								
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	45,992.00	45,991.92	3,350.40	43,870.80	(2,121.20)	95.38	95.38
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	4,200.00	310.86	3,909.27	(290.73)	93.07	93.07
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00		
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00		
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	8,200.00	8,199.96	816.66	6,883.29	(1,316.71)	83.94	83.94
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00		
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	1,800.00	.00	.00	(1,800.00)		
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	1,000.00	999.96	.00	229.47	(770.53)	22.94	22.94
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL COPS GRANT		61,192.00	61,191.84	4,477.92	54,892.83	(6,299.17)	89.70	89.70

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
FIRE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	38,820.00	38,820.00	3,065.83	38,289.92	(530.08)	98.63	98.63
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	96,000.00	96,000.00	9,378.00	87,021.50	(8,978.50)	90.64	90.64
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00		
FICA TAX - FIRE DEPT	1 706 040 00	11,000.00	10,999.92	951.90	10,206.66	(793.34)	92.78	92.78
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00		
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		145,820.00	145,819.92	13,395.73	135,518.08	(10,301.92)	92.93	92.93
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	100.00	99.96	.59	17.50	(82.50)	17.50	17.50
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00		
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00		
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00		
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00		
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00		
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	8,000.00	7,999.92	.00	7,090.00	(910.00)	88.62	88.62
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00		
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00		
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00		
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00		
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00		
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - FIRE	1 706 260 00	1,500.00	1,500.00	1,500.00	1,500.00	.00	100.00	100.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,700.00	1,699.92	.00	1,654.98	(45.02)	97.35	97.35
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00		
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00		
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00		
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		158,620.00	158,619.72	14,896.32	145,780.56	(12,839.44)	91.90	91.90
FIRE HYDRANTS								
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	10,500.00	872.28	10,467.36	(32.64)	99.68	99.68
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		10,500.00	10,500.00	872.28	10,467.36	(32.64)	99.68	99.68



TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED		
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED	
STREETS & HIGHWAYS									
PERSONAL SERVICES									
EMP SALARY & WAGES - STREET	1 750 030 00	515,580.00	515,580.00	40,179.80	496,486.25	(19,093.75)	96.29	96.29	
FICA TAX - STREET DEPT	1 750 040 00	46,200.00	46,200.00	3,358.40	43,175.31	(3,024.69)	93.45	93.45	
GROUP INSURANCE - STREET DEPT	1 750 050 00	57,000.00	57,000.00	12,670.00	56,626.20	(373.80)	99.34	99.34	
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	5,400.00	116.74	4,356.44	(1,043.56)	80.67	80.67	
OPEB EXPENSE - STREET DEPT	1 750 111 00	24,200.00	24,199.92	3,520.00	24,160.00	(40.00)	99.83	99.83	
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00			
RETIREMENT - STREET DEPT	1 750 060 00	56,400.00	56,400.00	4,026.19	53,819.04	(2,580.96)	95.42	95.42	
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	72,000.00	5,053.93	69,436.96	(2,563.04)	96.44	96.44	
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00			
TOTAL PERSONAL SERVICES		776,780.00	776,779.92	68,925.06	748,060.20	(28,719.80)	96.30	96.30	
TELEPHONE - STREET DEPT	1 750 110 00	9,400.00	9,399.96	294.94	8,588.82	(811.18)	91.37	91.37	
ELECTRICITY - STREET DEPT	1 750 131 00	5,900.00	5,899.92	156.84	5,119.14	(780.86)	86.76	86.76	
WATER - STREET DEPT	1 750 132 00	600.00	600.00	40.95	503.92	(96.08)	83.98	83.98	
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	540.00	35.40	423.84	(116.16)	78.48	78.48	
GAS - STREET DEPT	1 750 134 00	1,800.00	1,800.00	161.60	1,690.26	(109.74)	93.90	93.90	
TRAVEL - STREET DEPT	1 750 140 00	250.00	249.96	.00	20.00	(230.00)	8.00	8.00	
MAINT & REP BLDG & GRND STREET	1 750 150 00	11,000.00	10,999.92	.00	3,464.92	(7,535.08)	31.49	31.49	
MAINT & REPAIR EQUIP - STREET	1 750 160 00	24,200.00	24,199.92	1,224.45	19,015.38	(5,184.62)	78.57	78.57	
MAINT & REP VEHICLES - STREET	1 750 170 00	38,800.00	38,799.96	2,627.62	28,052.68	(10,747.32)	72.30	72.30	
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00			
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00			
PROFESSIONAL SERVICES - STREET	1 750 230 00	300.00	300.00	.00	220.00	(80.00)	73.33	73.33	
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00			
WORKERS' COMP - STREET	1 750 261 00	25,000.00	24,999.96	.00	.00	(25,000.00)			
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	3,560.00	3,559.92	.00	3,412.69	(147.31)	95.86	95.86	
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00			
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	(6,335.00)	.00	.00			
MATERIALS & SUPPLIES - STREET	1 750 410 00	130,400.00	130,399.92	5,598.93	119,507.85	(10,892.15)	91.64	91.64	
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	48,000.00	2,380.80	34,346.30	(13,653.70)	71.55	71.55	
UNIFORMS - STREET	1 750 450 00	11,645.00	11,644.92	663.19	7,660.09	(3,984.91)	65.78	65.78	
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00			
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00			
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00			
EQUIPMENT - STREET	1 750 590 00	12,000.00	12,000.00	.00	9,640.00	(2,360.00)	80.33	80.33	
TOTAL STREETS & HIGHWAYS		1100,175.00	1100,174.28	75,774.78	989,726.09	(110,448.91)	89.96	89.96	
STREET LIGHTS									
ELECTRICITY - STREET LIGHTS	1 751 131 00	72,000.00	72,000.00	5,676.39	65,014.39	(6,985.61)	90.29	90.29	
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00			
TOTAL STREET LIGHTS		72,000.00	72,000.00	5,676.39	65,014.39	(6,985.61)	90.29	90.29	
SIGNS & SIGNALS									
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	1,800.00	108.84	1,231.94	(568.06)	68.44	68.44	
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00			
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00			
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00			
TOTAL SIGNS & SIGNALS		1,800.00	1,800.00	108.84	1,231.94	(568.06)	68.44	68.44	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00		
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00		
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00		
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00		
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00		
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	3,600.00	3,600.00	692.99	4,263.17	663.17	118.42	118.42
		=====	=====	=====	=====	=====	=====	=====
TOTAL CENTRAL GARAGE		3,600.00	3,600.00	692.99	4,263.17	663.17	118.42	118.42
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	185,000.00	184,999.92	2,954.37	183,909.67	(1,090.33)	99.41	99.41
		=====	=====	=====	=====	=====	=====	=====
TOTAL STREET CONSTRUCTION		185,000.00	184,999.92	2,954.37	183,909.67	(1,090.33)	99.41	99.41

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
<b>PARKS</b>								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00		
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00		
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00		
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00		
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00		
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00		
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00		
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00		
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00		
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00		
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00		
ELECTRICITY - PARKS	1 900 131 00	6,000.00	6,000.00	292.58	3,895.76	(2,104.24)	64.92	64.92
WATER - PARKS	1 900 132 00	6,300.00	6,300.00	691.47	5,585.13	(714.87)	88.65	88.65
SEWER - PARKS	1 900 133 00	1,400.00	1,399.92	35.40	1,166.94	(233.06)	83.35	83.35
GAS - PARKS	1 900 134 00	1,800.00	1,800.00	40.99	952.78	(847.22)	52.93	52.93
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	6,000.00	.00	3,246.79	(2,753.21)	54.11	54.11
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	999.96	.00	42.18	(957.82)	4.21	4.21
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00		
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00		
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00		
UNEMPLOYMENT INS - PARKS	1 900 262 00	220.00	219.96	.00	.00	(220.00)		
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES - PARKS	1 900 410 00	16,250.00	16,249.92	3,256.40	13,149.94	(3,100.06)	80.92	80.92
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00		
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00		
IMPROVEMENTS - PARKS	1 900 580 00	106,035.00	106,035.00	.00	20,457.49	(85,577.51)	19.29	19.29
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	85,200.00	199.96	1,820.47	(83,379.53)	2.13	2.13
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00		
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL PARKS		230,205.00	230,204.76	4,516.80	50,317.48	(179,887.52)	21.85	21.85
VISITOR'S BUREAU	1 901 000 00	99,000.00	99,000.00	16,486.21	56,578.61	(42,421.39)	57.15	57.15
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00		
		-----	-----	-----	-----	-----	-----	-----
TOTAL VISITOR'S BUREAU		99,000.00	99,000.00	16,486.21	56,578.61	(42,421.39)	57.15	57.15
<b>FAIR ASSOCIATIONS/FESTIVALS</b>								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	6,000.00	3,350.00	6,000.00	.00	100.00	100.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00		
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00		
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	999.96	.00	1,000.00	.00	100.00	100.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL FAIR ASSOC/FESTIVALS		7,000.00	6,999.96	3,350.00	7,000.00	.00	100.00	100.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED-BUDGET		REVENUES/EXPENDITURES		OVER/UNDER BUDGET	% OF ESTIMATED	
		ANNUAL	PRORATED	MONTH	Y-T-D		ANNUAL	P-RATED
OTHER CONT - DEST DOWNTOWN	1 903 685 00	13,500.00	13,500.00	3,800.00	13,500.00	.00	100.00	100.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		13,500.00	13,500.00	3,800.00	13,500.00	.00	100.00	100.00
YOUTH PROGRAM								
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00		
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00		
		=====	=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00		
LIBRARIES								
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	1,500.00	1,500.00	.00	.00	(1,500.00)		
		=====	=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		1,500.00	1,500.00	.00	.00	(1,500.00)		
BEAUTIFICATION								
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	9,900.00	502.70	5,462.62	(4,437.38)	55.17	55.17
OTHER CONT - ANIMAL SHELTER	1 950 680 00	1,000.00	999.96	.00	1,000.00	.00	100.00	100.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	4,500.00	4,500.00	.00	4,500.00	.00	100.00	100.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		15,400.00	15,399.96	502.70	10,962.62	(4,437.38)	71.18	71.18
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	2,499.96	.00	2,500.00	.00	100.00	100.00
CAPITAL PROJECTS								
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	.00	.00		
CAP EXP - PAVING	1 975 459 10	709,145.00	709,144.92	.00	309,145.00	(400,000.00)	43.59	43.59
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	130,569.00	130,569.00	.00	110,682.80	(19,886.20)	84.76	84.76
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	133,420.00	133,419.96	7,780.49	93,365.88	(40,054.12)	69.97	69.97
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	44,000.00	43,999.92	.00	44,000.00	.00	100.00	100.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	167,195.00	167,194.92	.00	154,107.10	(13,087.90)	92.17	92.17
		=====	=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		1184,329.00	1184,328.72	7,780.49	711,300.78	(473,028.22)	60.05	60.05
		=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		6276,344.00	6276,337.44	512,823.70	5099,883.62	(1176,460.38)	81.25	81.25

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	9,494.95	.00	.00	.00	(9,494.95)
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	9,494.95	.00	.00	.00	(9,494.95)
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	450.00	900.00	750.00	1,800.00	300.00	900.00
FICA TAX - CIVIL SERVICE	1 407 040 00	34.44	68.85	57.39	137.70	22.95	68.85
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	.00	1,000.00	.00	900.00	.00	(100.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	15.78	.00	26.27	.00	10.49
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	.00	459.00	.00	460.00	.00	1.00
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		484.44	2,443.63	807.39	3,323.97	322.95	880.34
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	2,000.00	4,000.00	2,000.00	4,000.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	153.00	306.00	153.00	306.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		2,153.00	4,306.00	2,153.00	4,306.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	.00	1,048.10	.00	409.12	.00	(638.98)
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		2,153.00	5,354.10	2,153.00	4,715.12	.00	(638.98)
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	10,500.00	20,500.00	10,500.00	20,750.00	.00	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	803.25	1,568.26	803.25	1,587.38	.00	19.12
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		11,303.25	22,068.26	11,303.25	22,337.38	.00	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	1,757.90	655.63	777.58	655.63	(980.32)
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	3,000.00	.00	.00	.00	(3,000.00)
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,751.39	.00	15,721.40	.00	(29.99)
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	330.37	9,984.59	.00	300.00	(330.37)	(9,684.59)
		=====	=====	=====	=====	=====	=====
TOTAL CITY COUNCIL		11,633.62	52,562.14	11,958.88	39,136.36	325.26	(13,425.78)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	16,747.72	209,178.85	17,414.54	226,359.06	666.82	17,180.21
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,253.65	16,218.81	1,298.23	17,359.77	44.58	1,140.96
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	1,437.50	19,112.10	1,944.60	16,889.90	507.10	(2,222.20)
GROUP INS - DENTAL/VISION CM	1 412 051 00	.00	1,142.78	26.94	1,058.64	26.94	(84.14)
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	504.00	5,880.00	960.00	6,240.00	456.00	360.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,520.22	19,432.16	1,581.78	20,405.02	61.56	972.86
OVERTIME - CITY MGRS OFFICE	1 412 080 00	.00	2,834.44	14.36	163.94	14.36	(2,670.50)
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		21,463.09	273,799.14	23,240.45	288,476.33	1,777.36	14,677.19
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	555.50	3,242.50	.00	1,826.80	(555.50)	(1,415.70)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	328.14	.00	.00	.00	(328.14)
GIS - TRAVEL EXPENSE	1 412 140 10	.00	1,783.94	.00	.00	.00	(1,783.94)
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	.00	1,447.55	256.59	1,813.05	256.59	365.50
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	600.00	.00	30.00	.00	(570.00)
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	223.88	.00	281.87	.00	57.99
PROFESSIONAL SERV - CITY MGR	1 412 230 00	.00	65,388.00	69.00	38,910.00	69.00	(26,478.00)
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	.00	.00	1,243.00	.00	1,243.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	1,355.06	.00	1,081.00	.00	(274.06)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	2,064.84	5,576.77	2,354.79	6,788.30	289.95	1,211.53
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	15,485.00	.00	1,460.27	.00	(14,024.73)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	.00	592.66	123.87	788.53	123.87	195.87
UNIFORMS - CITY MANAGER	1 412 450 00	.00	810.50	74.80	727.18	74.80	(83.32)
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	.00	.00	15,266.27	.00	15,266.27
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY MANAGER'S OFFICE		24,083.43	370,633.14	26,119.50	358,692.60	2,036.07	(11,940.54)

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	4,937.14	63,006.10	5,229.44	68,151.72	292.30	5,145.62
FICA TAX - TREASURER	1 413 040 00	361.16	4,702.57	379.70	5,096.91	18.54	394.34
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	493.72	6,408.36	522.94	6,798.22	29.22	389.86
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		5,792.02	74,117.03	6,132.08	80,046.85	340.06	5,929.82
TELEPHONE - CITY TREASURER	1 413 110 00	111.10	648.50	.00	365.36	(111.10)	(283.14)
PRINTING - TREASURER	1 413 120 00	.00	153.79	.00	344.04	.00	190.25
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	6,407.51	.00	5,938.34	(1,000.00)	(469.17)
ADV/LEGAL PUB - TREASURER	1 413 200 00	.00	1,553.58	.00	1,472.68	.00	(80.90)
TRAINING & EDUC - TREASURER	1 413 210 00	.00	910.00	.00	1,837.00	.00	927.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	220.00	310.00	480.00	310.00	260.00
PROF SERVICES - TREASURER	1 413 230 00	.00	8,240.00	.00	9,000.00	.00	760.00
AUDIT COSTS - TREASURER	1 413 240 00	.00	.00	.00	11,651.00	.00	11,651.00
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	.00	.00	750.00	.00	750.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	210.00	.00	210.01	.00	.01
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	188.99	5,130.09	.00	1,750.24	(188.99)	(3,379.85)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL TREASURER'S OFFICE		7,092.11	97,590.50	6,442.08	113,845.52	(650.03)	16,255.02

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,758.40	35,227.48	2,978.00	39,016.80	219.60	3,789.32
FICA TAX - CITY CLERK OFFICE	1 415 040 00	205.48	2,717.15	225.94	2,999.04	20.46	281.89
GROUP INSURANCE - CITY CLERK	1 415 050 00	942.30	15,107.60	1,939.80	16,808.70	997.50	1,701.10
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	.00	874.56	26.94	804.54	26.94	(70.02)
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	504.00	6,048.00	960.00	6,240.00	456.00	192.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	279.29	3,676.84	306.04	3,856.18	26.75	179.34
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	34.48	1,009.27	82.35	546.87	47.87	(462.40)
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		4,723.95	64,660.90	6,519.07	70,272.13	1,795.12	5,611.23
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	.00	2,204.38	1,228.60	2,278.00	1,228.60	73.62
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	600.00	.00	1,469.00	.00	869.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	265.00	.00	200.00	.00	(65.00)
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	4,366.00	.00	6,537.00	.00	2,171.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	750.00	.00	.00	.00	(750.00)
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	231.44	.00	222.95	.00	(8.49)
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	.00	3,003.74	211.19	500.19	211.19	(2,503.55)
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	.00	390.49	30.80	343.98	30.80	(46.51)
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY CLERK'S OFFICE		4,723.95	76,471.95	7,989.66	81,823.25	3,265.71	5,351.30



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,394.63	54,659.54	4,620.92	59,694.86	226.29	5,035.32
FICA TAX - POLICE JUDGE	1 416 040 00	325.46	4,052.49	342.75	4,439.69	17.29	387.20
GROUP INSURANCE - POL JUDGE	1 416 050 00	411.30	4,985.60	839.80	5,508.70	428.50	523.10
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	.00	383.92	8.98	352.88	8.98	(31.04)
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	168.00	2,016.00	320.00	2,080.00	152.00	64.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	263.72	3,164.64	277.89	3,309.66	14.17	145.02
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,563.11	69,262.19	6,410.34	75,385.79	847.23	6,123.60
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	175.00	.00	100.00	.00	(75.00)
DUES - POLICE JUDGE	1 416 220 00	.00	50.00	.00	.00	.00	(50.00)
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	441.90	.00	431.91	.00	(9.99)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,563.11	69,929.09	6,410.34	75,917.70	847.23	5,988.61

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,720.00	34,738.28	2,889.60	38,081.60	169.60	3,343.32
FICA TAX - CUSTODIAL	1 433 040 00	207.60	2,925.94	222.10	2,974.53	14.50	48.59
GROUP INSURANCE - CUSTODIAL	1 433 050 00	118.50	2,822.00	253.72	3,051.70	135.22	229.70
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	.00	383.92	8.98	352.88	8.98	(31.04)
OPEB EXPENSE - CUSTODIAL	1 433 111 00	168.00	2,016.00	320.00	2,080.00	152.00	64.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	274.55	3,851.98	297.09	3,771.17	22.54	(80.81)
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	25.50	3,259.75	81.27	645.94	55.77	(2,613.81)
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		3,514.15	49,997.87	4,072.76	50,957.82	558.61	959.95
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	229.34	.00	215.29	.00	(14.05)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	.00	136.33	7.84	87.20	7.84	(49.13)
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,514.15	50,363.54	4,080.60	51,260.31	566.45	896.77
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,492.24	18,015.16	1,583.91	19,756.90	91.67	1,741.74
FICA TAX - ZONING OFFICE	1 437 040 00	114.15	1,378.16	121.17	1,511.41	7.02	133.25
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		1,606.39	19,393.32	1,705.08	21,268.31	98.69	1,874.99
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	49.17	265.96	.00	164.92	(49.17)	(101.04)
PROFESSIONAL FEES - ZONING	1 437 230 00	9,069.00	20,479.00	167,019.50	185,474.25	157,950.50	164,995.25
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	221.35	.00	214.81	.00	(6.54)
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL PLANNING & ZONING		10,724.56	40,359.63	168,724.58	207,122.29	158,000.02	166,762.66
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	610.63	10,374.36	902.23	9,971.14	291.60	(403.22)
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	672.16	12,307.89	660.80	11,145.33	(11.36)	(1,162.56)
WATER - CITY HALL	1 440 132 00	84.56	1,283.36	.00	1,256.33	(84.56)	(27.03)
SEWER - CITY HALL	1 440 133 00	35.40	757.07	35.40	698.13	.00	(58.94)
GAS - CITY HALL	1 440 134 00	487.79	4,631.51	187.36	3,667.04	(300.43)	(964.47)
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	.00	5,382.42	.00	1,213.31	.00	(4,169.11)
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	17,444.00	24,367.67	.00	2,663.81	(17,444.00)	(21,703.86)
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	930.00	11,610.25	1,175.28	17,241.96	245.28	5,631.71
BANK CHARGES	1 440 232 00	.00	554.71	.00	57.72	.00	(496.99)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	113,905.77	.00	157,258.88	.00	43,353.11
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	10,897.00	.00	.00	.00	(10,897.00)
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	3,090.10	12,883.18	1,047.61	15,874.54	(2,042.49)	2,991.36
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	8,088.90	.00	.00	.00	(8,088.90)
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL CITY HALL		23,354.64	217,044.09	4,008.68	221,048.19	(19,345.96)	4,004.10

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	.00	.00	.00	.00	.00
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	.00	.00	.00	.00	.00
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	.00	.00	.00	.00	.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00	.00	.00	.00	.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	1,579.86	1,579.86	1,579.86	1,579.86	1,579.86
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====	=====
TOTAL OTHER BUILDINGS		.00	.00	1,579.86	1,579.86	1,579.86	1,579.86	1,579.86
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	.00
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	.00
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	67,008.00	830,575.76	63,348.80	863,096.68	(3,659.20)	32,520.92	32,520.92
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,544.32	68,665.05	5,491.49	73,359.43	(52.83)	4,694.38	4,694.38
GROUP INSURANCE - POLICE DEPT	1 700 050 00	6,286.05	99,387.61	12,600.20	113,441.31	6,314.15	14,053.70	14,053.70
GROUP INS - DENTAL/VISION POL	1 700 051 00	56.34	6,876.52	161.64	7,271.29	105.30	394.77	394.77
OPEB EXPENSE - POLICE DEPART	1 700 111 00	3,696.00	39,866.00	6,400.00	42,720.00	2,704.00	2,854.00	2,854.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE DEPT	1 700 060 00	1,096.38	14,852.81	1,162.70	15,140.74	66.32	287.93	287.93
CONT TO POLICE PENSION FUND	1 700 070 00	70,485.26	70,485.26	4,455.00	67,248.48	(66,030.26)	(3,236.78)	(3,236.78)
CONT TO NEW POL PENSION FUND	1 700 071 00	3,994.86	45,539.97	4,125.65	50,672.50	130.79	5,132.53	5,132.53
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	8,349.34	87,864.97	11,010.77	104,980.85	2,661.43	17,115.88	17,115.88
		-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		166,516.55	1264,113.95	108,756.25	1337,931.28	(57,760.30)	73,817.33	73,817.33
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	2,182.19	17,252.13	842.96	15,921.19	(1,339.23)	(1,330.94)	(1,330.94)
ELECTRICITY - POLICE DEPT	1 700 131 00	451.20	5,401.02	447.43	5,604.48	(3.77)	203.46	203.46
WATER - POLICE DEPT	1 700 132 00	204.26	1,977.98	.00	2,523.38	(204.26)	545.40	545.40
SEWER - POLICE DEPT	1 700 133 00	122.73	1,193.10	99.36	1,618.17	(23.37)	425.07	425.07
GAS - POLICE DEPT	1 700 134 00	108.62	1,437.13	71.09	1,814.80	(37.53)	377.67	377.67
GARBAGE - POLICE DEPT	1 700 135 00	.00	892.98	74.81	794.46	74.81	(98.52)	(98.52)
TRAVEL - POLICE DEPARTMENT	1 700 140 00	.00	1,908.13	150.40	770.00	150.40	(1,138.13)	(1,138.13)
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	44.00	868.95	.00	881.81	(44.00)	12.86	12.86
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	125.32	6,915.42	.00	18,077.15	(125.32)	11,161.73	11,161.73
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	805.91	25,512.41	597.47	24,791.53	(208.44)	(720.88)	(720.88)
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	.00	.00	963.30	.00	963.30	963.30
TRAINING & EDUC - POL DEPT	1 700 210 00	.00	700.00	.00	3,909.00	.00	3,209.00	3,209.00
DUES & SUBS - POLICE DEPT	1 700 220 00	100.00	547.12	100.00	(200.00)	.00	(747.12)	(747.12)
PROFESS SERVICES - POLICE DEPT	1 700 230 00	650.00	16,462.16	.00	7,258.50	(650.00)	(9,203.66)	(9,203.66)
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	372.74	.00	.00	.00	(372.74)	(372.74)
INVESTIGATION EXP - POL DEPT	1 700 233 00	.00	1,438.43	.00	37,156.67	.00	35,718.24	35,718.24
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	303.50	.00	.00	.00	(303.50)	(303.50)
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	7,900.00	(1,500.00)	.00	(1,500.00)	(7,900.00)	(7,900.00)
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	4,618.54	.00	4,799.36	.00	180.82	180.82
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	.00	749.00	1,872.80	749.00	1,872.80	1,872.80
MATERIALS & SUPP - POL DEPT	1 700 410 00	621.50	25,423.11	5,996.03	40,945.12	5,374.53	15,522.01	15,522.01
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	2,168.67	44,932.86	5,214.11	51,252.07	3,045.44	6,319.21	6,319.21
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	.00	4,873.25	434.25	9,746.50	434.25	4,873.25	4,873.25

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	813.90	19,020.03	101.88	26,746.07	(712.02)	7,726.04
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	.00	10,156.54	8,524.00	36,012.51	8,524.00	25,855.97
TOTAL POLICE DEPARTMENT		174,914.85	1464,221.48	130,659.04	1631,190.15	(44,255.81)	166,968.67
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,171.20	26,270.68	3,350.40	43,870.80	179.20	17,600.12
FICA TAX - COPS GRANT	1 702 040 00	323.20	2,271.42	310.86	3,909.27	(12.34)	1,637.85
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	1,100.01	3,745.98	816.66	6,883.29	(283.35)	3,137.31
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	178.98	.00	229.47	.00	50.49
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
TOTAL COPS GRANT		4,594.41	32,467.06	4,477.92	54,892.83	(116.49)	22,425.77

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	2,882.49	34,806.44	3,065.83	38,289.92	183.34	3,483.48
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	4,228.00	50,736.00	9,378.00	87,021.50	5,150.00	36,285.50
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	543.94	6,955.23	951.90	10,206.66	407.96	3,251.43
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----
TOTAL PERSONAL SERVICES		7,654.43	92,497.67	13,395.73	135,518.08	5,741.30	43,020.41
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.29	518.26	.59	17.50	(.70)	(500.76)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	744.00	.00	.00	.00	(744.00)
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00	7,090.00	.00	7,090.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,368.04	.00	1,654.98	.00	286.94
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	(27.13)	.00	.00	.00	27.13
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE DEPARTMENT		7,655.72	96,600.84	14,896.32	145,780.56	7,240.60	49,179.72
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	10,389.14	872.28	10,467.36	.00	78.22
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL FIRE HYDRANT		872.28	10,389.14	872.28	10,467.36	.00	78.22

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
STREETS & HIGHWAYS							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	40,153.20	414,212.38	40,179.80	496,486.25	26.60	82,273.87
FICA TAX - STREET DEPT	1 750 040 00	3,380.86	36,865.70	3,358.40	43,175.31	(22.46)	6,309.61
GROUP INSURANCE - STREET DEPT	1 750 050 00	2,478.30	39,197.18	12,670.00	56,626.20	10,191.70	17,429.02
GROUP INS - DENTAL/VIS STREET	1 750 051 00	.00	4,234.44	116.74	4,356.44	116.74	122.00
OPEB EXPENSE - STREET DEPT	1 750 111 00	1,848.00	19,225.96	3,520.00	24,160.00	1,672.00	4,934.04
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	3,982.64	47,769.66	4,026.19	53,819.04	43.55	6,049.38
OVERTIME/EXTRA HELP - STREET	1 750 080 00	5,256.41	73,940.12	5,053.93	69,436.96	(202.48)	(4,503.16)
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		57,099.41	635,445.44	68,925.06	748,060.20	11,825.65	112,614.76
TELEPHONE - STREET DEPT	1 750 110 00	1,839.71	11,908.22	294.94	8,588.82	(1,544.77)	(3,319.40)
ELECTRICITY - STREET DEPT	1 750 131 00	153.76	4,180.91	156.84	5,119.14	3.08	938.23
WATER - STREET DEPT	1 750 132 00	33.66	748.57	40.95	503.92	7.29	(244.65)
SEWER - STREET DEPARTMENT	1 750 133 00	35.40	693.96	35.40	423.84	.00	(270.12)
GAS - STREET DEPT	1 750 134 00	103.89	1,175.45	161.60	1,690.26	57.71	514.81
TRAVEL - STREET DEPT	1 750 140 00	.00	226.67	.00	20.00	.00	(206.67)
MAINT & REP BLDG & GRND STREET	1 750 150 00	2,910.13	10,229.20	.00	3,464.92	(2,910.13)	(6,764.28)
MAINT & REPAIR EQUIP - STREET	1 750 160 00	.00	18,675.62	1,224.45	19,015.38	1,224.45	339.76
MAINT & REP VEHICLES - STREET	1 750 170 00	1,210.82	27,108.67	2,627.62	28,052.68	1,416.80	944.01
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	100.00	.00	220.00	.00	120.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	3,094.22	.00	3,412.69	.00	318.47
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	(6,335.00)	.00	(6,335.00)	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	2,039.64	89,514.55	5,598.93	119,507.85	3,559.29	29,993.30
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	1,783.17	31,792.91	2,380.80	34,346.30	597.63	2,553.39
UNIFORMS - STREET	1 750 450 00	993.46	7,614.24	663.19	7,660.09	(330.27)	45.85
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	8,017.45	.00	9,640.00	.00	1,622.55
TOTAL STREETS & HIGHWAYS		68,203.05	850,526.08	75,774.78	989,726.09	7,571.73	139,200.01
STREET LIGHTS							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,464.91	61,875.21	5,676.39	65,014.39	211.48	3,139.18
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
TOTAL STREET LIGHTS		5,464.91	61,875.21	5,676.39	65,014.39	211.48	3,139.18
SIGNS & SIGNALS							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	112.13	1,065.65	108.84	1,231.94	(3.29)	166.29
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		112.13	1,065.65	108.84	1,231.94	(3.29)	166.29

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CENTRAL GARAGE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	4,582.92	692.99	4,263.17	692.99	(319.75)
TOTAL CENTRAL GARAGE		.00	4,582.92	692.99	4,263.17	692.99	(319.75)
STREET CONSTRUCTION							
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	42.50	51,930.98	2,954.37	183,909.67	2,911.87	131,978.69
TOTAL STREET CONSTRUCTION		42.50	51,930.98	2,954.37	183,909.67	2,911.87	131,978.69



TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PARKS							
PERSONAL SERVICES							
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	7,307.44	.00	.00	.00	(7,307.44)
FICA TAX - PARKS	1 900 040 00	.00	593.29	.00	.00	.00	(593.29)
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	7,900.73	.00	.00	.00	(7,900.73)
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	254.96	3,570.09	292.58	3,895.76	37.62	325.67
WATER - PARKS	1 900 132 00	505.26	4,246.98	691.47	5,585.13	186.21	1,338.15
SEWER - PARKS	1 900 133 00	35.40	733.80	35.40	1,166.94	.00	433.14
GAS - PARKS	1 900 134 00	93.57	1,484.10	40.99	952.78	(52.58)	(531.32)
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	79.40	3,327.89	.00	3,246.79	(79.40)	(81.10)
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	.00	.00	42.18	.00	42.18
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	311.60	.00	.00	.00	(311.60)
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	174.30	.00	.00	.00	(174.30)
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - PARKS	1 900 410 00	71.55	16,533.91	3,256.40	13,149.94	3,184.85	(3,383.97)
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	331.80	.00	.00	.00	(331.80)
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - PARKS	1 900 580 00	2,574.01	33,645.64	.00	20,457.49	(2,574.01)	(13,188.15)
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	5,217.39	199.96	1,820.47	199.96	(3,396.92)
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00
TOTAL PARKS		3,614.15	77,478.23	4,516.80	50,317.48	902.65	(27,160.75)
VISITOR'S BUREAU	1 901 000 00	5,678.94	96,804.40	16,486.21	56,578.61	10,807.27	(40,225.79)
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00
TOTAL VISITOR'S BUREAU		5,678.94	96,804.40	16,486.21	56,578.61	10,807.27	(40,225.79)
FAIR ASSOCIATIONS/FESTIVALS							
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,608.00	3,350.00	6,000.00	3,350.00	3,392.00
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	645.00	.00	.00	.00	(645.00)
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	2,000.00	.00	1,000.00	.00	(1,000.00)
TOTAL FAIR ASSOC/FESTIVALS		.00	5,253.00	3,350.00	7,000.00	3,350.00	1,747.00

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	3,800.00	13,500.00	3,800.00	3,800.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	3,800.00	13,500.00	3,800.00	3,800.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,996.01	10,999.66	502.70	5,462.62	(9,493.31)	(5,537.04)
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00	1,000.00	.00	1,000.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00	4,500.00	.00	4,500.00
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		9,996.01	10,999.66	502.70	10,962.62	(9,493.31)	(37.04)
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	.00	.00	2,500.00	.00	2,500.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	34,701.00	.00	.00	.00	(34,701.00)
CAP EXP - PAVING	1 975 459 10	.00	295,500.00	.00	309,145.00	.00	13,645.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	74,400.49	.00	110,682.80	.00	36,282.31
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	15,560.98	93,365.88	7,780.49	93,365.88	(7,780.49)	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	.00	.00	44,000.00	.00	44,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	113,399.31	.00	154,107.10	(2,478.10)	40,707.79
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		18,039.08	611,366.68	7,780.49	711,300.78	(10,258.59)	99,934.10
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		392,515.04	4380,290.89	512,823.70	5099,883.62	120,308.66	719,592.73

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		340,158.27	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		491,025.48	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		850.46	
RAINY DAY FUND	1 101 400 00		933,810.80	
TAXES RECEIVABLE	1 109 000 00		455,972.15	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		892.14	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		58,433.00	
PREPAID INSURANCE	1 122 200 00		44,762.75	
PREPAID OTHER	1 122 300 00		502.24	
			=====	
TOTAL ASSETS & OTHER DEBITS				2326,707.29
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		19,139.51	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		6,795.00	
ACCTS PAY - CASH BONDS	1 201 200 00		10,636.00	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		3,570.25	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		2,926.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		38.50	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00		34,972.15	
			=====	
TOTAL LIABILITIES				1104,193.81
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1122,251.16	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		100,262.32	
			=====	
TOTAL FUND BALANCE				1222,513.48
			=====	
TOTAL LIABILITIES & FUND BAL				2326,707.29

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		193,364.44	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		705,247.59	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		5,544.46	
RAINY DAY FUND	1 101 400 00		888,691.79	
TAXES RECEIVABLE	1 109 000 00		500,033.44	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		640.00	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		58,172.50	
PREPAID INSURANCE	1 122 200 00		107,787.45	
PREPAID OTHER	1 122 300 00		.00	
			=====	
TOTAL ASSETS & OTHER DEBITS				2459,781.67
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		27,661.94	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		4,035.50	
ACCTS PAY - CASH BONDS	1 201 200 00		1,002.25	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		2,700.00	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS - SEWER	1 215 100 00		.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		.00	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		80,433.44	
			=====	
TOTAL LIABILITIES				1141,949.53
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1413,428.28	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		(95,596.14)	
			=====	
TOTAL FUND BALANCE				1317,832.14
			=====	
TOTAL LIABILITIES & FUND BAL				2459,781.67

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include categories like AT&T, APPALACHIAN POWER, BECKLEY NEWSPAPERS, BB&T GOVERNMENTAL FINANCE, ENCOVA INSURANCE, CITY OF OAK HILL PAYROLL ACCT, DELL MARKETING LP, and CINTAS CORP. #525.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like CINTAS CORP., CASTO'S GREENHOUSES, DESTINATION: DOWNTOWN OAK HILL, FAYETTE COUNTY COMMISSION, FAYETTE COUNTY CLERK, FAYETTE CO SHERIFF, FRONTIER, FIFTH THIRD BANK (PF), and FIFTH THIRD BANK.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like FIFTH THIRD BANK, FAYETTE CAR CLINIC, GUARDIAN, ALPHA RECORDS, and ALLEN KOWALSKY.

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
965	ALLEN KOWALSKY			
	1 700 140 00	TRAVEL - POLICE DEPARTMENT	50.40	50.40 *
1,324	MORRIS GREENHOUSES			
	1 950 410 00	MATERIALS & SUPPLIES - BEAUTIF	276.65	276.65 *
1,366	MOUNTAINEER GAS COMPANY			
	1 440 134 00	GAS - CITY HALL	187.36	
	1 700 134 00	GAS - POLICE DEPT	71.09	
	1 750 134 00	GAS - STREET DEPT	161.60	
	1 900 134 00	GAS - PARKS	40.99	461.04 *
1,381	MOUNTAINEER PRIDE SPRING WATER			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	17.25	
	1 700 410 00	MATERIALS & SUPP - POL DEPT	74.75	92.00 *
1,402	NEW RIVER CVB			
	1 901 000 00	VISITOR'S BUREAU	16,486.21	16,486.21 *
1,480	MASTERFLO PUMP, INC.			
	1 750 170 00	MAINT & REP VEHICLES - STREET	2,387.88	2,387.88 *
1,500	OAK HILL SANITARY BOARD			
	1 440 133 00	SEWER - CITY HALL	35.40	
	1 700 133 00	SEWER - POLICE DEPT	99.36	
	1 750 133 00	SEWER - STREET DEPARTMENT	35.40	
	1 900 133 00	SEWER - PARKS	35.40	205.56 *
1,504	OAK LEAF FESTIVAL			
	1 903 681 00	OTHER CONTRIBUTIONS - OAK LEAF	3,350.00	3,350.00 *
1,505	OAK HILL POLICE PENSION FUND			
	1 700 070 00	CONT TO POLICE PENSION FUND	5,855.00	5,855.00 *
1,507	THOMAS OXLEY			
	1 410 140 00	TRAVEL - COUNCIL	655.63	655.63 *
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	411.13	



VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,520	OAK HILL GARBAGE DISPOSAL INC			
	1 700 135 00	GARBAGE - POLICE DEPT	74.81	
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	63.00	
				548.94 *
1,800	RALEIGH CO. SOLID WASTE AUTH.			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	16.28	
				16.28 *
1,809	UNITED RENTALS (NORTH AMERICA)			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	139.73	
				139.73 *
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	597.47	
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	185.34	
	1 750 170 00	MAINT & REP VEHICLES - STREET	239.74	
	1 750 410 00	MATERIALS & SUPPLIES - STREET	108.02	
				1,130.57 *
2,048	TRAVELERS			
	1 122 200 00	PREPAID INSURANCE	44,762.75	
				44,762.75 *
2,087	SHOOTER'S ROOST, LLC.			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	2,165.00	
				2,165.00 *
2,098	SKYLINE SUPPLY LLC.			
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	49.95	
				49.95 *
2,300	WV AMERICAN WATER COMPANY			
	1 115 000 00	DUE FROM GOVERNMENTAL UNITS	3,089.19	
	1 715 132 00	WATER - FIRE HYDRANTS	872.28	
	1 750 132 00	WATER - STREET DEPT	40.95	
	1 900 132 00	WATER - PARKS	691.47	
				4,693.89 *
2,311	WV STATE TREASURER'S OFFICE			
	1 201 100 00	ACCOUNTS PAY - STATE TREASURER	6,521.50	
				6,521.50 *
2,354	WV CHIEFS OF POLICE ASSOC			
	1 700 220 00	DUES & SUBS - POLICE DEPT	100.00	
				100.00 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	434.25	
				434.25 *
2,436	HEALTHEQUITY			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
2,436	HEALTHEQUITY				
		1 440 410 00 MATERIALS & SUPP - CITY HALL	145.00		
				145.00	*
		ALL VENDOR ACCOUNTS		584,385.16	**

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO	VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#
		TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID	
1 101 000 00	CASH							
		689	FIFTH THIRD BANK (PF)	6/30/21	597795	6/30/21	7,599.24	93,036
		173	AMAZON.COM					
		597716	114-0553924	MASON HINES-BOOTS			99.95-	
		173	AMAZON.COM					
		597717	050621	M HINES			92.75+	
		Purchased From:		173	AMAZON.COM		7.20	1 *
		692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033
		174	ADVANCE AUTO PARTS					
		595837	735011252933	JACOB SMALL			3.64-	
		Purchased From:		174	ADVANCE AUTO PARTS		3.64	1 *
		691	FIFTH THIRD BANK	6/17/21	596601	6/17/21	4,660.81	93,029
		180	ADOBE SYSTEMS INC					
		596581	AB0002140153	S COFFMAN			190.67-	
		180	ADOBE SYSTEMS INC					
		596582	052121	S COFFMAN			186.49+	
		180	ADOBE SYSTEMS INC					
		596583	AB0002731336	S COFFMAN			25.31-	
		Purchased From:		180	ADOBE SYSTEMS INC		29.49	1 *
		692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033
		194	AUTOZONE					
		595826	051321	B SHEAVES			18.99-	
		Purchased From:		194	AUTOZONE		18.99	1 *
		692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033
		317	C ADAM TONEY DISCOUNT TIRES					
		595820	1253389	D KIRK/TIRES FOR PD			538.44-	
		317	C ADAM TONEY DISCOUNT TIRES					
		595830	1253318	B SHEAVES			266.84-	
		Purchased From:		317	C ADAM TONEY DISCOUNT TIRES		805.28	1 *
		691	FIFTH THIRD BANK	6/17/21	596601	6/17/21	4,660.81	93,029
		539	AMERICAN AIRLINES					
		596146	050821	D JOHNSON-BAGGAGE			30.00-	

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for AMERICAN AIRLINES, FAYCO LUMBER & SUPPLY CO. INC, FAYETTE AWNING & GLASS INC, and GALL'S/QUARTERMASTER.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
1 101 000 00	CASH							
689	FIFTH THIRD BANK (PF)	6/30/21	597795	6/30/21	7,599.24	93,036		
708	GALL'S/QUARTERMASTER							
597722	18284499	MASON HINES			44.93-			
Purchased From: 708 GALL'S/QUARTERMASTER					79.47		2	*
689	FIFTH THIRD BANK (PF)	6/30/21	597795	6/30/21	7,599.24	93,036		
783	FAYETTE VETERINARY HOSPITAL							
597734	597993	J PAULEY			49.00-			
783	FAYETTE VETERINARY HOSPITAL							
597737	597404	B DODRILL-K-9			79.60-			
Purchased From: 783 FAYETTE VETERINARY HOSPITAL					128.60		1	*
692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033		
920	INTOXIMETERS INC							
593850	679938	INTOXIMETERS INC			150.00-			
Purchased From: 920 INTOXIMETERS INC					150.00		1	*
692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033		
926	INDUSTRIAL ORGANIZATIONAL							
593650	C50015A	INDUSTRIAL ORGANIZATIONAL			143.00-			
Purchased From: 926 INDUSTRIAL ORGANIZATIONAL					143.00		1	*
692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033		
943	ECONO SIGNS LLC.							
593643	10-966933	ECONO SIGNS LLC.			3,942.30-			
Purchased From: 943 ECONO SIGNS LLC.					3,942.30		1	*
691	FIFTH THIRD BANK	6/17/21	596601	6/17/21	4,660.81	93,029		
945	360 VISIBILITY							
593842	IN2004331	D JOHNSON			226.50-			
Purchased From: 945 360 VISIBILITY					226.50		1	*
691	FIFTH THIRD BANK	6/17/21	596601	6/17/21	4,660.81	93,029		
958	INTEGROMAT.COM							
596591	052621	TYLER BRAGG			9.00-			

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for vendors like INTEGROMAT.COM, FIFTH THIRD BANK, R S HUGHES, HILTON HOTEL & RESORTS, KIMBALL MIDWEST, and TELE-TECH TECHNOLOGIES DBA.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for FIFTH THIRD BANK, LITTLE GENERAL STORE INC, LESLIE EQUIPMENT CO, and LOWE'S.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for MABSCOTT SUPPLY COMPANY, MEANS LUMBER COMPANY, MARATHON PETROLEUM, NLI SHAREFILE, MARISCO BROTHERS, INC., and OAK HILL POSTMASTER.



VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO						
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#	
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID		
1 101 000 00	CASH						
689	FIFTH THIRD BANK (PF)	6/30/21	597795	6/30/21	7,599.24	93,036	
1,506	OAK HILL SHELL						
597705	050321	JACKIE BROWN			348.00-		
1,506	OAK HILL SHELL						
597710	050521	M HINES			196.80-		
1,506	OAK HILL SHELL						
597725	05032101	JOSH JONES			434.57-		
1,506	OAK HILL SHELL						
597726	05032105	GRANT HOOVER			274.34-		
1,506	OAK HILL SHELL						
597727	05032107	A RADCLIFF			691.03-		
1,506	OAK HILL SHELL						
597728	050721	TY HOGAN			87.54-		
1,506	OAK HILL SHELL						
597729	05052104	P STALNAKER			355.17-		
1,506	OAK HILL SHELL						
597730	05032102	K CULLUM			249.32-		
1,506	OAK HILL SHELL						
597731	05032106	J PACK			295.78-		
1,506	OAK HILL SHELL						
597733	052121	R PRINCE			131.96-		
1,506	OAK HILL SHELL						
597736	05032108	J PAULEY			520.23-		
Purchased From:	1,506 OAK HILL SHELL				3,776.30	2 *	
691	FIFTH THIRD BANK	6/17/21	596601	6/17/21	4,660.81	93,029	
1,544	OGLEBAY RESORT & CONF CENTER						
596296	051221	D JOHNSON-CONFERENCE			1,004.48-		
Purchased From:	1,544 OGLEBAY RESORT & CONF CENTER				1,004.48	1 *	
692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033	
1,545	NICHOLAS PRINTING, INC.						
592625	47960	NICHOLAS PRINTING, INC.			289.00-		
1,545	NICHOLAS PRINTING, INC.						
592626	47961	NICHOLAS PRINTING, INC.			287.38-		
1,545	NICHOLAS PRINTING, INC.						
593985	48138	NAME PLATE HOLDERS			131.40-		
Purchased From:	1,545 NICHOLAS PRINTING, INC.				707.78	1 *	
692	FIFTH THIRD BANK (SF)	6/17/21	596650	6/17/21	35,322.25	93,033	
1,553	O'REILLY AUTO PARTS						
595825	5630-236988	B SHEAVES			20.47-		
1,553	O'REILLY AUTO PARTS						
595827	5630-237134	B SHEAVES			32.99-		

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for O'REILLY AUTO PARTS, FIFTH THIRD BANK (SF), REDWING LOGGING SUPPLY INC, R T ROGERS OIL CO INC., and SOUTHERN WEST VIRGINIA ASPHALT.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for STEELCON SUPPLY CO, FIFTH THIRD BANK (SF), SNAP ON TOOLS, SAM'S CLUB, STATE CHEMICAL SOLUTIONS, SUDDENLINK, and TRACTOR SUPPLY CO.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, FIFTH THIRD BANK, TRACTOR SUPPLY CO, STAPLES, SPRINT, SOUTHERN STATES, and SUNOCO.

VENDOR CHECKS REPORT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Includes entries for CASH, SUNOCO, WHISMAN, DODRILL, SHERWIN WILLIAMS, AXON ENTERPRISE INC., CHEMICAL COMPANY, and MURDOCK & SONS INC.

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 6/01/21 - ENDING DATE: 6/30/21 \*\*
\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: BANK ACCOUNT, PAY-TO, VENDOR#, VENDOR-NAME, POST-DT, TRAN#, CHK-DT, CHECK AMOUNT, CHECK#, INVOICE PAID. Rows include transactions for W R MURDOCK & SONS INC, WV STATE AUDITOR'S OFFICE, WV PARKWAYS AUTHORITY, WVSCPA, and YEAGER AIRPORT.

# West Virginia

## State Treasurer's Office

Riley Moore, Treasurer



1900 Kanawha Boulevard East  
Charleston, WV 25305  
www.wvtreasury.com

Check Hotline: (304) 558-3599  
Toll Free: 1-866-243-9010

### REMITTANCE BY MUNICIPAL COURT

FOR THE MONTH OF June YEAR 2021

BY THE Oak Hill Municipal Court OF WEST VIRGINIA

REMITTANCE PREPARED BY Brooke Lyons ON 7/8/2021 4:05:00 PM PHONE: 304-465-0596

LAST CHANGED BY Brooke Lyons ON 7/8/2021 4:05:00 PM

	Fund	Authority	Amount	\$ Remitted
1	<b>Crime Victim's Compensation Fund</b>	§14-2A-4(b)		
A	Misdemeanor Offenses (except non-moving violations)	§14-2A-4(a)	8.00	760.00
B	DUI Fines per §17C-5-2 (20% of fine)	§14-2A-4(a)		70.00
2	<b>Law Enforcement Training Fund</b>	§30-29-4(c)		
A	Criminal Fees	§30-29-4(a)	12.00	1,239.00
B	Bond Forfeiture	§30-29-4(b)	12.00	0.00
3	<b>Litter Control Fund</b>	§22-15A-4		
A	50% of Penalties Collected	§22-15A-4		0.00
4	<b>Regional Jail &amp; Correctional Facility Development Fund</b>	§31-20-10		
A	Traffic, moving violation, jail time offenses	§8-11-1	40.00	3,570.00
5	<b>Community Corrections Fund</b>	§62-11C-4		
A	Probation Fees	§62-11C-4(b)		0.00
B	Home Confinement Fees	§62-11C-4(c)	2.50	0.00
C	Criminal Conviction Fees	§62-11C-4(d)	10.00	1,156.00
	<b>TOTAL REMITTANCE:</b>			<b>6,795.00</b>

For questions about the remittance form, please contact the Treasurer's Office at (304) 558-3599.  
Please do NOT mail this form.

# MUNICIPAL COURT MONTHLY FINANCIAL ACTIVITY REPORT

FOR THE MONTH OF: **JUNE 2021**

LISTED BELOW IS A BREAKDOWN OF THE COLLECTIONS FOR THE PREVIOUS MONTH DUE TO THE MUNICIPALITY AND THE STATE OF WEST VIRGINIA.

\$22,406.50	TOTAL RECEIPTS COLLECTED
\$570.25	BONDS FORFEITED TO FINES
0	CANADIAN CHECKS
0	REFUND
<b>\$21,836.25</b>	<b>TOTAL</b>

## DISTRIBUTION OF RECEIPTS

\$11,637.00	FINES COLLECTED
\$1,125.00	COURT COST COLLECTED
\$143.00	PENSION FUND COLLECTED
\$184.00	ADMINISTRATIVE FEES COLLECTED
\$760.00	CRIME VICTIM FUND
\$70.00	DUI CRIME VICTIM FUND
\$1,239.00	LAW ENFORCEMENT TRAINING FUND
\$1,156.00	COMMUNITY CORRECTION FUND COLLECTED
\$3,570.00	REGIONAL JAIL FEE COLLECTED
\$2,177.00	POLICE EQUIPMENT FUND COLLECTED
\$345.50	OTHER (W T FEE, LOCAL JAIL FEE)



## OAK HILL JUNE 2021 REPORT FOR COUNCIL

CALLS FOR SERVICE	467	CITATIONS ISSUED	223	FINES	\$ 11,637.00
GENERAL SERVICE	416	TRAFFIC CONT. DEV	7	POLICE REPORTS	\$ 425.00
FELONY	7	WARNINGS ISSUED	35	FINGERPRINTING	\$ -
MISDEMEANOR	27	PARKING ISSUED	3	COURT COPIES	\$ -
INCIDENT	5	TOTAL MILEAGE	17,285	POLICE PARKING	\$ -
ACCIDENTS	9	GALLONS	1,308	BAD CHECK FEE	\$ -
PRIVATE LOT	3	FELONY ARRESTS	10		
		MISD. ARRESTS	20		
		<b>TOTAL ARRESTS</b>	<b>30</b>		

	Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20
FINE	11,637.00	11,832.50	19,265.98	16,186.00	9,931.50	6,280.50	5,255.00	6,030.50	6,478.50	4,810.00	6,917.50	10,755.50	5,414.00
PEN	143.00	143.00	222.25	202.00	108.00	66.00	54.00	87.00	97.00	81.00	88.00	147.25	91.00
C. CT	1,125.00	1,000.00	1,820.00	1,530.00	982.00	510.00	400.00	550.00	694.00	424.00	608.00	1,048.00	630.00
ADM FEE	184.00	168.00	312.00	232.00	170.00	76.00	74.00	100.00	207.00	132.00	154.00	296.00	104.00
CVC	760.00	681.00	1,261.00	922.00	627.00	338.00	272.00	392.00	448.00	336.00	400.00	784.00	425.00
DUI FEE	70.00	218.00	222.00	110.25	70.00	0.00	210.00	70.00	140.00	70.00	70.00	0.00	140.00
LET	1,239.00	1,097.50	2,159.25	1,846.00	1,086.00	582.00	484.00	610.00	764.00	528.00	672.00	1,264.00	658.00
LCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJF	3,570.00	3,524.00	6,019.00	4,823.50	3,160.00	1,530.00	1,480.00	1,960.00	2,277.00	1,683.00	2,040.00	3,960.00	2,182.50
CCF	1,156.00	1,001.00	1,845.00	1,520.00	936.00	512.00	414.00	548.00	698.00	438.00	599.00	1,040.00	630.00
PEF	2,177.00	2,041.00	3,624.00	3,079.00	1,860.00	1,016.00	835.00	1,100.00	1,338.00	896.00	1,204.00	2,114.00	1,266.00
OTHER	345.50	1,032.49	862.80	382.80	697.25	98.25	269.00	166.50	193.00	144.75	378.55	193.00	165.30
TOTAL	22,406.50	22,738.49	37,613.28	30,833.55	19,627.75	11,008.75	9,747.00	11,614.00	13,334.50	9,542.75	13,131.05	21,601.75	11,705.80
ST. FEES	6,795.00	6,521.50	11,506.25	9,221.75	5,879.00	2,962.00	2,860.00	3,580.00	4,327.00	3,055.00	3,781.00	7,048.00	4,035.50
TOTAL	15,611.50	16,216.99	26,107.03	21,611.80	8,046.75	6,887.00	8,034.00	9,007.50	6,487.75	9,350.05	14,553.75	7,670.30	7,529.25

**Oak Hill Fire Department  
Activity Report  
For  
June 2021**

**Structure Fires**

**8**

**Motor Vehicle Accidents**

**13 (6 in city, 7 out)**

**Special Operations (High Angle Rope,  
Swiftwater)**

**2**

**Utility Failure Callouts**

**10**

**Alarms**

**6**

**Total 38**



## Code Enforcement Report *June 2021*

<b>Code Violation Metrics*</b>			
Violation Type	Cases Opened	Cases Closed	Ongoing Cases
Multiple	6	12	3
Blight			
Excessive Noise			
Grass/Weeds	22	49	5
Illegal Sign	0	1	0
Illegal Storage of Commercial Vehicle			
Illegal Storage of RV			
Inoperable Vehicle	0	11	0
MS4			
Trash/Garbage	4	22	
Other	7	29	2
<b>Total</b>	<b>39</b>	<b>124</b>	<b>10</b>
<b>Number of citations issued this month</b>			

\*Details of each case are shown on the following pages.

\*\*In addition to the statistics listed above, the Code Enforcement Officer is responsible for sundry additional duties and responsibilities on a daily basis, many of which are not numerically tracked. Those duties include, but are not limited to, the following:

- Physical posting of notices and orders on properties upon which legal action is being taken
- Conducting inspections of demolished structures in association with demolition permits
- Attendance of Municipal Court as a result of the issuance of citations
- Recurring inspections of properties related to ongoing cases for follow-up, as ordered by Municipal Court
- Field spot checks/inspections for municipal business licenses and license renewal
- Contacting business owners regarding delinquencies in payment of Business & Occupation (B&O) Taxes
- Vacant property investigation for registration in the municipal vacant property program
- Building permit field checks
- Identifying and reporting possible zoning violations
- Inspections of grease traps at all commercial kitchens
- Responding to citizen complaints to determine if code violation exists

**Code Violation Details**

**Category: Grass/Weeds**

Full Address	Status	Violation Description
226 Virginia St.	Closed	high grass
258 Virginia Street	Closed	high grass
236 Sanford St.	Closed	grass in back dog lot.
224 Clay Ave.	Closed	
106 Sanford St.	Closed	grass high
1187 Minden Road (P.O Box 74 Minden WV	Closed	bushes blocking visibility of complaint.
224 Clay Ave.	Closed	grass high
224 Summerlee Ave.	Closed	white house
302 Johnson St.	Closed	
131 At corner Harvey and Arbuckle Ave.	Closed	
412 Highlawn Park Ave.	Closed	high grass
115 Fourth St.	Closed	high grass
301 Washington St.	Closed	
300 Thompson Ave.	Closed	high grass
203 at jct. Duncan and Sanford on Duncan.	Closed	high grass
301 Washington St.	Closed	
1216 Westchester	Closed	high grass
301 Thompson Ave.	Closed	high grass /scrubbarry
722 Summerlee Ave.	Closed	high grass
Beside 114 Broadway	Closed	high weeds
224 Clay Ave.	Closed	vacant
222 Rogers St.	Closed	
108 Sanford St.	Closed	high grass
1550 East Main St.	Closed	high grass.
830 East Main St.	Closed	same
111 School St.	Closed	
106 St Clair	Closed	high weeds / grass
514 Highland Ave	Closed	Grass High
305 Old Scarbro Road	Closed	high grass
across from 114 Adkins Ave.	Closed	weeds high
believe it was 307 Adkins Ave.	Closed	
308 Second St.	Closed	high grass
103 Miller Ave	Closed	high grass
448 Park St.	Closed	complaint Ty Hogan.
448 Park St.	Closed	complaint Ty Hogan.
137 Oak St.	Closed	high grass / vacant.
117 School St.	Closed	high weeds.
154 Duncan Ave.	Closed	high grass
Little Carsers East Main St.	Closed	complaint from Fun Foods
303 2nd St.	Closed	high grass
412 Highlawn Park	Closed	high grass
532 Jones Ave.	Closed	grass high
215 Mayfair Ave.	Closed	high grass, brush in back.
216 Chestnut Ave.	Closed	high grass

104 Wickline St.	Closed	high weeds out back.
old Esso Station	Closed	weeds behind ESSO growing over fence.
524 Summerlee Ave.	Closed	high grass
lot across from 113 High St. owner Danny Ballard	Closed	weeds high
113 High St.	Closed	high grass
113 Riner Ave.	Closed	
168 Virginia St.	Closed	grass/weeds growing thru fence and on sidewalk.
121 Duncan Ave.	Closed	high grass, weeds.
211 21St. Hidden Valley	Closed	high grass
106 wickline St.	Closed	high grass
106 Oakwood St.	Open	high grass, vacant
238 Minden	Open	high grass
238 Minden	Open	high grass
223 Mayhan	Open	high grass
old Camco building and property	Open	

**Category: Illegal Sign**

Full Address	Status	Violation Description
Corner Summerlee and Rogers St.	Closed	we buy houses double sided.

**Category: Inoperable Vehicle**

Full Address	Status	Violation Description
Central Ave intersection Washington Ave.	Closed	white MG
201 Dickinson Ave.	Closed	red jeep flat tires
201 Dickenson Ave.	Closed	follow up 9/10 jeep was pulled or driven on flat tires above driveway. it was not fixed. new letter sent 9/11.
101 Bennet St.	Closed	grass not 11 inch but high in back.
117 School Street.	Closed	abandoned vehicle no license.
102 3rd st.	Closed	4 vehicles, silver car wrecked, blue jeep for sale, gray car green car.
203 Byrnside	Closed	red G6 parked on street flat tire, no license.
Lot #105 Harlem Heights 2 Section 1	Closed	2 white box trucks
401 Main Street.	Closed	white wrecked vehicle
104 Anderson St.	Closed	4 vehicles

**Category: Multiple**

Full Address	Status	Violation Description
114 Duncan Ave.	Closed	garbage and a gray vehicle.
114 Rogers St.	Closed	high grass/ garbage
427 23rd St.	Closed	garbage, no service, abandoned vehicle.
317 2nd Ave.	Closed	Garbage, no garbage service, white van not operational. wrote warning, 5 days.
515 Roberts Ave.	Closed	Trash/Garbage and Abandoned/Junk vehicle.
112 titlow	Closed	tires / rubbish at 112 abandoned vehicle on side property.
302 State St.	Closed	abandoned vehicle, garbage, high grass, mattresses.
Fountain Terrance Shopping Center	Closed	grass weeds/garbage and rubbish, with commode .
203 Martin Ave.	Closed	2 abandoned vehicles, overgrown scrubbarry.
113 Riner Ave.	Closed	high grass vacant
131 corner of Harvey and Arbuckle Ave.	Closed	grass weeds and vacant

206 Harvey Ave.	Closed	grass weeds and vacant.
100 Wade St.	Open	high grass and abandoned vehicle.
117-A High St.	Open	Vacant and high grass
217 21 St. Hidden Valley	Open	abandoned vehicle and high grass

**Category: Other**

Full Address	Status	Violation Description
jct. Summerlee Road and Boley St.	Closed	call from 304-663-9632.
King Coal and 5 other Main St. locations	Closed	flooring installation signs illegally on power pole.
grass roots tree service	Closed	no current lic.
113 Woods Ave.	Closed	intalled two buildings believed without permits.
1008 Elibeth St.	Closed	no permits, or license.
136 Trump Ave.	Closed	green pool and garbage
108 Minden	Closed	complaint on work force. that will not open.
105 Bennett St.	Closed	checking license for grass roots tree service.
11 Rocklick School Road	Closed	posted order
165 Mankin Ave.	Closed	no permit and no city license as a contractor.
216 Washington Ave.	Closed	roof install no permit. sign installed on public
corner Anderson St. and Gatewood Ave.	Closed	R/W .
East End Oakhill	Closed	roof install by Hobbs Construction
108 Anderson St.	Closed	complaint camping Trailer parked in the Street.
227 Halstead St.	Closed	appliance, stove on front porch. and blue tarp, rubbish.
107 3rd St.	Closed	chickens and 4 roosters.
215 Summerlee Ave	Closed	no business license
338 Bibb St.	Closed	no license (Stump Grinding)
136 Trump Ave.	Closed	pool gray/green water. danger concern, mosquitoes.
207 Martin Ave.	Closed	vacant property complaint.
Lamont St.	Closed	checking current City license Cullum lawn Care.
422 Highland Ave.	Closed	complaint man working w/o license.
114 3rd Ave.	Closed	couch and chair in front yard.
107 Miller Ave.	Closed	couch and chair furniture in front yard.
64 Robinson St.	Closed	rubbish, siding
106 Minden Tipple Road	Closed	complaint from Wanda Jeffery high grass 6/9. visit 6/10, no violation. grass was cut 6/9 per Mr. Duncan.
301 Kelly Ave.	Closed	contractor working without a City License. John Daro
213 mayhan st.	Closed	Barking dogs
Fountain Tarrace shopping Center	Closed	license check
P.O. 340 old Minden road	Open	5 dogs Shanon Pronce ask her to get kennel license.
1137 Rogers	Open	pool not being maintained.

**Category: Trash/Garbage**

Full Address	Status	Violation Description
514 1/2 Terry Ave.	Closed	received invoice from Raleigh County Landfill
1173 Minden WV	Closed	back porch full of trash.
Chestnut between 301 and 311. Address not posted.	Closed	several bags on Mayfair Ave.
124 Mayfair Ave.	Closed	10 plus bags garbage.

209 Highlawn Park	Closed	trailer full rubbish and trash, tires on porch.
2003 Delaney Dr.	Closed	
1119 Minden	Closed	back porch garbage
Unknown Address	Closed	commode in front yard 3 months
342 Gatewood Ave.	Closed	yard has rubbish, refuse in back.
207 Apt.3 Washington Ave.	Closed	carpet, garbage and alum.cans.
103 Lewis Ave.	Closed	photos taken garbage A&W not picking up.
1022 Summerlee Ave.	Closed	15 bags garbage and television on porch.
209 High Lawn	Closed	sidewalk blocked, garbage, rubbish and refuse.
156 Richards St.	Closed	left message to clean up scattered garbage and Thursday was garbage day, per owner.
156 Richards St.	Closed	12 bags garbage open and blowing in street.
222 Rogers St.	Closed	house repair refuse, rubbish.
224 Rogers St.	Closed	garbage and mattresses in back yard.
217 Rogers St.	Closed	rubbish and refuse, boxes, Oak hill Garden Club cleaned up weeds in front of Fire Dept. left in garbage bags.
Virginia Street Baptist Church.	Closed	
203 Broadway Ave.	Closed	trash pile
Fountain Terrace shopping Center	Closed	trash dropped in trash bag, on property. Fun Foods complained.
104 Wickline St	Closed	complaint 6/14 from City council thru Bill Hannabass.
113 High St.	Open	garbage, rubbish, refuse. complaint of p
121 Park St.	Open	open sewer and garbage.



# Planning Commission Recommendation to Council

**To:** Council Members and William Hannabass, City Manager

**From:** Planning Commission

**Date:** June 8, 2021

**Re:** Item # LC-48-21-1

The above item was heard at the Planning Commission meeting held the  
8th day of June, 2020.

## Recommendation

Planning Commission recommends to approve this request from R-2 to R-3 to allow the conversion of the State Baptist Convention building to be used as a 5 unit apartment building.





## LIEN RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at the corner of Rocklick Rd. and Minden Rd. was reviewed, and

Whereas, the property was defined by the city manager as property owned by Teresa Lynn Blevins, 2173 Rocklick Rd., Minden, WV 25879, and

Whereas, the structure is described as surf 343 / Martha, situated at District 9, Map 59J, Parcel 27, Parid 09 59J02700000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a notice was posted on the property on November 17, 2020, and

Whereas, the Notice was executed by the Fayette County Sheriff's Office on November 17, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020, and an order was posted on the property on January 4, 2021, and

Whereas, the Order was executed by the Fayette County Sheriff's Office on December 29, 2020, and

Whereas, the property owner failed to comply with the notice and order to demolish the structure, and

Whereas, City Council authorized the performance of demolition under the city's supervision and control on the Eight Day of February, 2021, and

Whereas, the demolition was completed on April 9, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on May 10, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was served and executed by the Fayette County Sheriff's Office on June 12, 2021, and

Whereas, the order was posted on the property on May 18, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$4,066.94 upon the property situated at the corner of Rocklick Rd. and Minden Rd, District 9, Map 59J, Parcel 27, Parid 09 59J02700000000 owned by Teresa Lynn Blevins on this 12<sup>th</sup> Day of July, 2021.

\_\_\_\_\_  
Daniel E. Wright, Mayor



May 12, 2021

Mr. Michael Fridley  
 Sheriff of Fayette County  
 PO Box 509  
 100 Church St.  
 Fayetteville, WV 25840

EXECUTED THE WITHIN NOTICE  
 UPON THE WITHIN NAMED TERESA  
BLEVINS ON THE 12  
 DAY OF June BY DELIVERING A TRUE  
 COPY THEREOF TO HER IN PERSON  
Ns Kaley D.M. SARGES IN FAYETTE CO. WEST VIRGINIA  
 FCSD

**RE: Service of Order (Parid 09 59J002700000000)**  
 Teresa Lynn Blevins  
 2173 Rocklick Rd.  
 Minden, WV 25879

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order and demolition report to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order and demolition report as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager *WCH*



May 11, 2021

Teresa Lynn Blevins  
2173 Rocklick Rd.  
Minden, WV 25879

RE: Unsafe Structure / Article 11.04  
Located at corner of Rocklick Rd. and Minden Rd. Description: Surf 343 / Martha  
District 9, Map 59J, Parcel 27, Parid 09 59J02700000000

Dear Ms. Blevins,

The Oak Hill City Council authorized the demolition of the structure located at corner of Rocklick Rd. & Minden Rd., District 9, Map 59J, Parcel 27, Parid 09 59J02700000000 in Fayette County. City Council ordered the destruction under the City’s supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on December 14, 2020.

The demolition was completed on 04/09/2021. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on May 10, 2021. The cost associated with the project is \$4,066.94.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. The meeting shall be a Zoom meeting. Follow the link below to join the meeting.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune

Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

*Damita Johnson*  
Damita Johnson, City Clerk/Treasurer



## DEMOLITION REPORT

Demolition Ordered by City Council: 2/8/2021  
 Property Owner: Teresa Lynn Blevins  
 Structure Location: Corner of Rocklick Rd. & Minden Rd.  
 Map & Parcel: 59J 27

Bid Awarded to: Empire Salvage & Recycling, Inc.  
 PO Box 300  
 Bluefield, WV 24701

Notice to Proceed: 3/9/2021  
 Date of Inspection: 03/18/2021  
 Date of Asbestos Abatement: N/A  
 Date of Completion: 04/09/2021  
 Demolition Cost: \$4,000.00  
 Administrative Cost – Advertisement: \$66.94

**Total Cost: \$4,066.94**

Respectfully Submitted,

*William Hannabass*

William C. Hannabass, City Manager



May 11, 2021

Teresa Lynn Blevins  
2173 Rockloch Rd  
Minden, WV 25879

RE: Unsafe Structure / Article 11.04  
Located at corner of Rockloch Rd. and Minden Rd. Description: Surf 343 / Martha  
District 9, Map 591, Parcel 27, Parcel 09 5810270000000

Dear Ms. Blevins,

The Oak Hill City Council authorized the demolition of the structure located at corner of Rockloch Rd. & Minden Rd. District 9, Map 591, Parcel 27, Parcel 09 5810270000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to Demolish the structure given on December 14, 2020.

The demolition was completed on 04/09/2021. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on May 10, 2021. The cost associated with the project is \$4,006.94.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a Resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 8:30 p.m. in the Council Chambers at City Hall. The meeting shall be a Zoom meeting. Follow the link below to join the meeting.

<https://us02web.zoom.us/j/8544895417?pwd=MTpjc2FmZW9hLTZuMkRlTm9lOEFhMk5kZWp1> to join the Zoom Meeting: Meeting ID: 304 468 9541 Passcode: 848666

Directions for Dial in by phone: Dial 301 715 8522 Meeting ID: 304 468 9541 Passcode: 421719

Respectfully,

*Darwinia Johnson*  
Darwinia Johnson, City Clerk/Treasurer

250. 3rd Floor    Oak Hill, WV 25942    Phone: 304-468-9541    Fax: 304-468-0402



**AFFIDAVIT**

Date: 5/18/2021

I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at the corner of Rocklick Rd. and Minden Rd., situated on surf 343 / Martha, District 9, Map 59J, Parcel 27, Parid 09 59J002700000000 in Fayette County, WV. I photographed the posted order on 5/18/21.

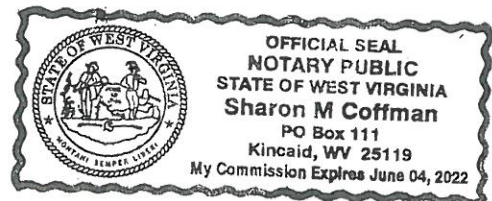
William E. Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 18th day of May A.D., 2021.

Sharon M Coffman, Notary Public

My Commission expires June 4, 2022.



THIS CHECK IS PRINTED IN BROWN WITH A VOID PANTOGRAPH AND MICRO PRINTING ON THE FACE AND AN ARTIFICIAL WATERMARK ON THE BACK.

**CITY OF OAK HILL  
GENERAL FUND ACCOUNT**

P.O. BOX 1245 PH. 304-469-9541  
OAK HILL, WV 25901

**BANK OF MT. HOPE**  
602 MAIN STREET  
MOUNT HOPE, WV 25880

68-349  
515

066 80 0

- DATE -                      - CHECK NO. -                      - AMOUNT -  
5/13/21                      066,420                      \$25.00

\*\* TWENTY FIVE AND 00/100 DOLLARS \*\*

PAY TO THE ORDER OF  
FAYETTE CO SHERIFF  
PO BOX 509  
FAYETTEVILLE WV 25840

*[Signature]*  
*[Signature]*

⑈066420⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
645	FAYETTE CO SHERIFF	5/13/21	066,420
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
TERESA LYNN BLEVINS (P# 09 59J0027000000 Check# 66,420 Amount - \$25.00	5/12/21	05122101	25.00





## LIEN RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on November 4, 2020 at 1:30 p.m., and

Whereas, the structure located at 137 Minden Tipple Rd. was reviewed, and

Whereas, the property was defined by the city manager as property owned by Geoffrey Stone, Orellia Ontario, Canada, and

Whereas, the structure is described as Lot 137 Blk 9 Minden SD, situated at District 9, Map 58M, Parcel 157, Parid 09 58M015700000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requested Council to examine and consider the findings and recommendation made.

Whereas, a notice was posted on the property on November 17, 2020, and

Whereas, the Notice was published in the Fayette Tribune once a week beginning November 12, 2020, and ending November 26, 2020, and

Whereas, an Order to demolish the structure was issued by Council on December 14, 2020, and an order was posted on the property on January 4, 2021, and

Whereas, the Order was published in the Fayette Tribune once a week beginning December 17, 2020 and ending December 31, 2020, and

Whereas, the property owner failed to comply with the notice and order to demolish the structure, and

Whereas, City Council authorized the performance of demolition under the city's supervision and control on the Eight Day of February, 2021, and

Whereas, the demolition was completed on April 4, 2021; the City Manager submitted the demolition report to City Council at their regular meeting on May 10, 2021, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was published in the Fayette Tribune once a week beginning 6/3/2021 and ending 6/17/2021, and

Whereas, the order was posted on the property on May 26, 2021, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of 6,028.95 upon the property situated at 137 Minden Tipple Rd., Lot 137 Blk 9 Minden SD, District 9, Map 58M, Parcel 157, Parid 09 58M015700000000 owned by Geoffrey Stone on this 12th Day of July, 2021.

---

Daniel E. Wright, Mayor

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801  
www.register-herald.com • Phone: 304-255-4400  
Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2801 or email at [jbasham@bdtonline.com](mailto:jbasham@bdtonline.com).

**DATE** 02/10/21

**Client:**

CITY OF OAK HILL  
PO BOX 1245  
OAK HILL, WV 25901-0000  
(304) 469-9541

ACCOUNT NUMBER: 104559

*Ad ID:* 474059

*Sort Line:* NOTICE TO BIDDERS Th

*Start:* 02/18/21

*Stop:* 02/25/21

*Total Cost:* \$67.78

*# of Lines:* 69

*Columns Wide:* 1

*# of Inserts:* 4

*Ad Class:* Legals

*Ad Taker:* Jeremy Basham

*Phone #:* (304) 327-2801

*Email:* [jbasham@bdtonline.com](mailto:jbasham@bdtonline.com)

*Publications:*

Fayette Tribune  
[fayettetribune.com](http://fayettetribune.com)

**NOTICE TO BIDDERS**

The City of Oak Hill will receive sealed bids until 3:00 p.m. on March 8, 2021, for inspection, Asbestos abatement, and demolition of the following structures:

**175 Minden Rd.**, described as Lot 175 Blk 4, District 9, Map 58M, Parcel 97, owned by Jimie & Tiffany Adamini, PO Box 86, Minden WV 25879.

**Corner of Rocklick School Rd. & Minden Rd.**, described as Surf 343 / Martha, and situated at District 9, Map 59J, Parcel 27, owned by Teresa Lynn Blevins, PO Box 253, Minden WV 25879.

**Corner of Victory St. & Adkins Ave.**, described as Lot 55 HiLawn Hts., and situated at District 9, Map 13, Parcel 56, owned by Elizabeth A. Basham, 1702 E. Main St. Oak Hill, WV 25901.

**137 Minden Tipple Rd.**, described as Lot 137 Blk 9 Minden SD, and situated at District 9, Map 58M, Parcel 157, owned by Geoffrey Stone, Orellia Ontario, Canada.

We request proposals be mailed to City of Oak Hill, Attn: Demolition Proposal, 100 Kelly Ave., Oak Hill, WV 25901. Or, feel free to use our drop box beside the Sanitary Board Office door at 100 Kelly Ave. Sealed proposals will be opened publicly at the Oak Hill City Council meeting on March 8, 2021, at or shortly after 6:30 p.m.

Each bidder must submit a WV contractor license, and liability insurance (minimum limit of \$1,000,000.00). Contractors will adhere to all local, state, and federal law and shall follow all State and Federal Asbestos and other hazardous waste regulations required for demolition, transportation, and disposal; abide by the Asbestos Abatement Licensing Rule as promulgated by the State of WV Div. of Health.

A mandatory pre-bid conference will be held on March 2, 2021, at 10 a.m. As a result of the COVID-19 pandemic, the conference will be held by ZOOM video. Follow the link

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZiR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune  
Directions for Dial In by phone: Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719  
Bill Hannabass, City Manager  
City of Oak Hill

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801  
www.register-herald.com • Phone: 304-255-4400  
Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2818 or email at [tevens@bdtonline.com](mailto:tevens@bdtonline.com).

DATE 05/25/21

**Client:**  
CITY OF OAK HILL  
PO BOX 1245  
OAK HILL, WV 25901-0000  
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i>	504579
<i>Sort Line:</i>	May 11, 2021 Geoffre
<i>Start:</i>	06/03/21
<i>Stop:</i>	06/17/21
<i>Total Cost:</i>	\$110.19
<i># of Lines:</i>	93
<i>Columns Wide:</i>	1
<i># of Inserts:</i>	6
<i>Ad Class:</i>	Legals
<i>Ad Taker:</i>	Teresa Evans
<i>Phone #:</i>	(304) 327-2818
<i>Email:</i>	<a href="mailto:tevens@bdtonline.com">tevens@bdtonline.com</a>
<i>Publications:</i>	
	Fayette Tribune
	<a href="http://fayettetribune.com">fayettetribune.com</a>

May 11, 2021  
Geoffrey Stone  
Orellia Ontario, Canada

RE: Unsafe Structure / Article 11.04  
Located at 137 Minden Tipple Rd.  
Description: Lot 137 Blk 9  
Minden SD  
District 9, Map 58M, Parcel 157,  
Parid 09 58M015700000000

Dear Mr. Stone,

The Oak Hill City Council authorized the demolition of the structure located at 137 Minden Tipple Rd., District 9, Map 58M, Parcel 157, Parid 09 58M015700000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on December 14, 2020.

The demolition was completed on 4/14/2021. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on May 10, 2021. The cost associated with the project is \$6,028.95.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall. The meeting shall be a Zoom meeting. Follow the link below to join the meeting.

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3TmtuOEhKMEQ0Zz09> to join the Zoom Meeting. Meeting ID: 304 469 9541 Passcode: SBJune  
Directions for Dial In by phone:  
Dial 301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Respectfully,

Damita Johnson  
Damita Johnson, City Clerk/  
Treasurer

### DEMOLITION REPORT

Demolition Ordered by City Council: 12/14/2021  
Property Owner: Geoffrey Stone  
Structure Location: 137 Minden Tipple Rd.  
Map & Parcel: 58M 157  
Bid Awarded to: Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield, WV 24701  
Notice to Proceed: 3-9-2021  
Date of Inspection: 3/18/2021  
Date of Asbestos Abatement: N/A  
Date of Completion: 4/14/2021  
Demolition Cost: \$5,800.00  
Administrative Cost -  
Advertisement: \$228.95  
**Total Cost: \$6,028.95**

Respectfully Submitted,  
William Hannabass

# Empire Salvage & Recycling, Inc.

PO Box 300  
Bluefield WV 24701

Phone : (304) 425-6046 FAX : (304) 487-6318



DATE	INVOICE NO.	P.O. NUMBER
04/15/21	8759	

ACCOUNT NO.	INVOICE TOTAL	AMOUNT PAID
390063	14800.00	

Bill To:

CITY OF OAK HILL  
P. O. BOX 1245  
Oak Hill, WV 25901

SITE: DEMOLITION  
VARIOUS LOCATIONS, 0000-  
Oak Hill,

BILL HANNIBASS

\*\* PLEASE RETURN TOP PORTION WITH PAYMENT \*\*

DATE	QUANTITY	DESCRIPTION	REFERENCE	AMOUNT	RUN BALANCE
04/15/21	1.000	DEMOLITION	ADAMINI	5000.00	5000.00
04/15/21	1.000	DEMOLITION	BLEVINS	4000.00	9000.00
04/15/21	1.000	DEMOLITION	STONE	5800.00	14800.00
<b>04/15/21 DEMOLITION OF STRUCTURES AT THE FOLLOWING 3 LOCATIONS</b>					
<b>175 MINDEN RD.(ADAMINI), CORNER OF ROCKLICK SCHOOL &amp; MINDEN</b>					
<b>RD.(BASHAM), AND 137 MINDEN TIPPLE RD. (STONE)</b>					

PLEASE INCLUDE INVOICE NUMBER  
WITH YOUR PAYMENT. THANK YOU!

INVOICE TOTAL	14800.00
BALANCE TOTAL	14800.00

PAYMENT DUE: 04/16/21

ACCOUNT NO	CURRENT	30 - DAYS	60 - DAYS	90 - DAYS	120+ DAYS	LATE CHARGE	TOTAL BALANCE
390063	14800.00	0.00	0.00	0.00	0.00	0.00	14800.00

INVOICE NO. 8759

Please include INVOICE NUMBER with check

1.5% late charge will be applied to balances outstanding more than 15 days from date of invoice (18% per annum).

**Empire Salvage & Recycling, Inc.**





**AFFIDAVIT**

Date: 5/26/21

I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at 137 Minden Tipple Rd., situated on Lot 137 blk 9 Minden SD, District 9, Map 58M, Parcel 157, Parid 09 58M0015700000000 in Fayette County, WV. I photographed the posted order on 5/26/2021.

William E Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 26th day of May A.D., 2021.

Sharon M Coffman, Notary Public

My Commission expires June 4, 2022.





## DEMOLITION REPORT

Demolition Ordered by City Council: 5/10/2021  
Property Owner: Alma Campbell c/o Diana McCumbers  
Structure Location: 1138 Minden Rd.  
Map 58L & Parcel: 12

Bid Awarded to: Empire Salvage & Recycling, Inc.  
PO Box 300  
Bluefield. WV 24701

Notice to Proceed: 6/14/2021  
Date of Inspection: 6/18/2021  
Date of Asbestos Abatement: N/A  
Date of Completion: 7/8/2021  
Demolition Cost: \$5,500.00  
Administrative Cost – Advertisement: \$303.90

**Total Cost: \$5,803.90**

Respectfully Submitted,

*William Hannabass*

William C. Hannabass, City Manager





## ORDER

July 13, 2021

Alma Campbell, c/o Diana McCumbers  
9967 No. Dunston  
Garrettsville, OH 44231

RE: Unsafe Structure / Article 11.04  
Located at 1138 Minden Rd. Description: Lot 246 Minden  
District 9, Map 58L, Parcel 12, Parid 09 58L01200000000

Dear Ms. Campbell and Ms. McCumbers,

The Oak Hill City Council authorized the demolition of the structure located at 1138 Minden Rd., District 9, Map 58L, Parcel 12, Parid 09 58L01200000000 in Fayette County. City Council ordered the destruction under the City's supervision and control because of failure of the property owner to comply with the Order to demolish the structure given on May 10, 2021.

The demolition was completed on July 8, 2021. I have attached the demolition report the City Manager submitted to City Council at their regular meeting on July 12, 2021. The cost associated with the project is \$5,803.90.

This Order further advises you that at the next regular Council meeting following the expiration of twenty days from the date of service of this Order, Council will consider the adoption of a Resolution laying the assessment. You shall be given an opportunity at the meeting to contest the legality of the assessment and the amount thereof. If Council adopts a resolution laying the assessment, a lien will be laid on the property. City Council meets the second Monday of each month at 6:30 p.m. in the Council Chambers at City Hall.

Respectfully,

Damita Johnson, City Clerk/Treasurer



# RESOLUTION

Whereas, the Structural Inspection Board (SIB) convened with a quorum on April 6, 2021, at 1:30 p.m., and

Whereas, the structure located at 46 Beaver Rd. was reviewed, and

Whereas, the property was defined by the City Manager as property owned by Joseph & Sharon Kelly (deceased) c/o Joseph A. Kelly Jr., 5041 Big Tyler Rd., Charleston, WV 25313, and

Whereas, the structure is described as Lot 46 Martha SD 1945 Cont. 1.40, District 9, Map 59E, Parcel 28, Parid 09 59E02800000000, and

Whereas, the SIB determined that defects described within the Codified ordinances of the City of Oak Hill, Section 11.04.010 (a) were present upon the structure, and

Whereas, there are no occupants of said structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, the finding of fact together with a Notice advised the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Whereas, a Notice was posted on the property on 4/27/2021, and

Whereas, the Notice and Finding of Fact was served by the Kanawha County Sheriff's Office on April 30, 2021, and

Whereas, an Order to demolish the structure was issued by Council on May 10, 2021, and an Order was posted on the property on May 18, 2021, and

Whereas, the Order was served by the Kanawha County Sheriff's Office on June 2, 2021, and

Whereas, the owner failed to comply with the Notice and Order.

Therefore, be it resolved Oak Hill City Council authorizes the performance of demolition under the City's supervision and control on this 12<sup>th</sup> day of July, 2021.

---

Daniel E. Wright, Mayor

CHK # 0606392



May 13, 2021

Sheriff of Kanawha County  
 Legal Process Div.  
 #5 Goshorn St.  
 Charleston, WV 25301

**RE: Service of Order (Parid 09 59E00280000000)**  
 Joseph A. Kelly, Jr.  
 5041 Big Tyler Rd.  
 Charleston, WV 25313

Dear Sheriff of Kanawha County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Kanawha County is enclosed.

Respectfully,

William C. Hannabass, City Manager

Executed the Within Process GRPER  
 On the 2 Day of June Time 1301  
 Personal Service to Joseph Kelly  
 Family Member at Place Of Abode \_\_\_\_\_  
 Accepted For \_\_\_\_\_  
 Not Found \_\_\_\_\_ Attempts \_\_\_\_\_  
 A True Copy Thereof in Kanawha County  
 By Mike Rutherford KSJ  
 Remarks: \_\_\_\_\_

P.O. Box 1245      Oak Hill, WV 25901      (304) 469-9541      Fax: (304) 469-2801

SERVED



## ORDER

May 11, 2021

Joseph A. Kelly, Jr.  
5041 Big Tyler Rd.  
Charleston, WV 25313

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 46 Beaver Rd., described as Lot 46 Martha SD 1945 Cont 1.40, District 9, Map 59E, Parcel 28, Parid 09 59E002800000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

*Damita Johnson*

Damita Johnson, City Clerk/Treasurer

THIS CHECK IS PRINTED IN BROWN WITH A VOID PANTOGRAPH AND MICRO PRINTING ON THE FACE AND AN ARTIFICIAL WATERMARK ON THE BACK.

**CITY OF OAK HILL**

**GENERAL FUND ACCOUNT**

P.O. BOX 1245 PH. 304-469-9541  
OAK HILL, WV 25901

**BANK OF MT. HOPE**  
602 MAIN STREET  
MOUNT HOPE, WV 25880

69-349  
515

066 94 2

- DATE -                      - CHECK NO. -                      - AMOUNT -  
5/13/21                      066,422                      \$25.00

\*\* TWENTY FIVE AND 00/100 DOLLARS \*\*

PAY  
TO THE  
ORDER  
OF

SHERIFF OF KANAWHA COUNTY  
LEGAL PROCESS DIV.  
#5 GOSHORN STREET  
CHARLESTON WV 25301

*William Blum*  
*Sharon Coffman* MP

⑈066422⑈ ⑆051503491⑆ 051⑈608⑈2⑈

VENDOR NUMBER	VENDOR NAME	CHECK DATE	CHECK NUMBER
1,123	SHERIFF OF KANAWHA COUNTY	5/13/21	066,422
DESCRIPTION	INVOICE DATE	REFERENCE	AMOUNT
JOSEPH A KELLY, JR. (P# 09 59E0028000000 Check# 66,422 Amount - \$25.00	5/13/21	051321	25.00



**AFFIDAVIT**

Date: 5/18/2021

I, William Light, placed the attached Order on the above date in a conspicuous location on the property located at 46 Beaver Rd., situated on Lot 46 Martha SD 1945 Cont. 1.40, District 9, Map 59E, Parcel 28, Parid 09 59E02800000000 in Fayette County, WV. I photographed the posted Order on

5/18/21

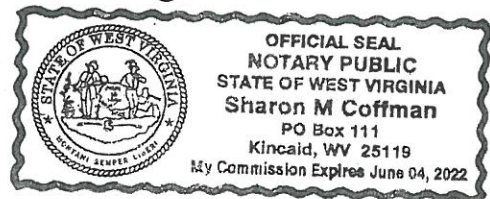
William E Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 18th day of May A.D., 2021.

Sharon M Coffman, Notary Public

My Commission expires June 4, 2022.



TX Result Report

P 1  
 05/25/2021 15:5  
 Serial No. A7R0011004135  
 TC: 122164

96

Addressee	Start Time	Time	Prints	Result	Note
913043570154	05-25 15:57	00:01:56	003/003	OK	

Note TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX, DPG:Page Separation TX, MIX:Mixe Original TX, CALL:Manual TX, CSAC:CSAC, FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original, FCODE:F-Code, RTX:Re-TX, RLV:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax, IPADR:IP Address Fax, I-FAX:Internet Fax

Result OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF, TEL: RX from TEL, NG: Other Error, Cont: Continue, NO Ans: NO Answer, Refuse: Receipt Refused, Busy: Busy, M-Full:Memory Full, LOVR:Receiving length Over, POVR:Receiving page Over, FIL:File Error, DC:Decode Error, MDN:MDN Response Error, DSN:DSN Response Error, PRINT:Compulsory Memory Document Print, DEL:Compulsory Memory Document Delete, SEND:Compulsory Memory Document Send.



*Legal Process  
 unable to locate  
 Order. However  
 they need c/k  
 # 066422*

May 13, 2021

Sheriff of Kanawha County  
 Legal Process Div.  
 #5 Goshorn St.  
 Charleston, WV 25301

**RE: Service of Order (Parid 09 59E00280000000)**  
 Joseph A. Kelly, Jr.  
 5041 Big Tyler Rd.  
 Charleston, WV 25313

Dear Sheriff of Kanawha County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Order to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Order as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
 City of Oak Hill  
 PO Box 1245  
 Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Kanawha County is enclosed.

Respectfully,

William C. Hannabass, City Manager

*WCH*





  
**CITY OF OAK HILL**  
**ORDER**

July 15, 2023

James A. Kelly, Jr.  
 Mayor  
 Oak Hill, TN 37081

By Order of the Mayor:

That the City of Oak Hill, Tennessee, hereby orders and directs the Oak Hill Water Utility to install a water main project in the area of the intersection of Oak Hill Road and the intersection of Oak Hill Road and the intersection of Oak Hill Road. The City of Oak Hill, Tennessee, hereby orders and directs the Oak Hill Water Utility to install a water main project in the area of the intersection of Oak Hill Road and the intersection of Oak Hill Road and the intersection of Oak Hill Road. The City of Oak Hill, Tennessee, hereby orders and directs the Oak Hill Water Utility to install a water main project in the area of the intersection of Oak Hill Road and the intersection of Oak Hill Road and the intersection of Oak Hill Road.

Read this Order of the Mayor of the City of Oak Hill, Tennessee, and the City of Oak Hill, Tennessee, hereby orders and directs the Oak Hill Water Utility to install a water main project in the area of the intersection of Oak Hill Road and the intersection of Oak Hill Road and the intersection of Oak Hill Road.

James A. Kelly, Jr.  
 Mayor  
 Oak Hill, TN 37081

CITY OF OAK HILL

MINUTES

City Council Meeting - March 2021

March 08, 2021 - 6:30 PM

**3. Structural Inspection Board (SIB) Recommendation to Demolish the Structure Located at 216 Chestnut Ave., Map 32, Parcel 70, Owned by Paul H. & Clarice Lassinger, & Clifford Bragg**

Mr. Bragg asked Council to allow him to finish the repairs on the Chestnut Ave structure.

***Motion - Allow Mr. Bragg four months to repair the structure and require him to give a progress report each month in person or by letter.***

***Motion carried 7 - 0.***

Motion made by Council Member (At Large) Oxley, Seconded by Council Member Janney. Voting Yea: Council Member (At Large) Oxley, Council Member Janney, Council Member Wilshire, Council Member Perry, Council Member Smallwood, Jr., Council Member Hayslette, Council Member Jackson



## ORDER

July 12, 2021

Arthur J. Adkins  
2101 2<sup>nd</sup> St.  
Jacksonville, FL 32218

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 1016 Summerlee Ave., described as Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 16050000000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or caused to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of period of time during which you, pursuant to order must have begun performance of demolition. Appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

# BECKLEY NEWSPAPERS

801 North Kanawha Street, Beckley, WV 25801  
www.register-herald.com • Phone: 304-255-4400  
Toll Free: 800-950-0250 • Fax: 304-255-4427

## Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at (304) 327-2818 or email at [tevens@bdtonline.com](mailto:tevens@bdtonline.com).

**DATE** 05/26/21

**Client:**  
CITY OF OAK HILL  
PO BOX 1245  
OAK HILL, WV 25901-0000  
(304) 469-9541

ACCOUNT NUMBER: 104559

<i>Ad ID:</i>	505034
<i>Sort Line:</i>	May 26, 2021 Arthur
<i>Start:</i>	06/03/21
<i>Stop:</i>	06/17/21
<i>Total Cost:</i>	\$184.24
<i># of Lines:</i>	138
<i>Columns Wide:</i>	1
<i># of Inserts:</i>	4
<i>Ad Class:</i>	Legals
<i>Ad Taker:</i>	Teresa Evans
<i>Phone #:</i>	(304) 327-2818
<i>Email:</i>	<a href="mailto:tevens@bdtonline.com">tevens@bdtonline.com</a>
<i>Publications:</i>	Fayette Tribune <a href="http://fayettetribune.com">fayettetribune.com</a>

May 26, 2021  
Arthur J. Adkins  
2101 2nd St.  
Jacksonville, FL 32218

**RE: Unsafe Structure / Article 11.04**  
**Located at 1016 Summerlee Ave. Description: Lot 10 Lilly Ct., District 9, Map 16, Parcel 50**

To Whom it May Concern,

On May 13, 2021, the Structural Inspection Board held a special meeting with a quorum and they reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a) 5. It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions, you may contact my office.

Council will discuss the Board's recommendation on July 12, 2021 at 6:30 p.m. or shortly after. You may attend in-person or by Zoom. The directions to join the virtual meeting are provided below.

**Join Zoom Meeting**  
<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZlR3Tmtu0EhKMEQ0ZzQ9>

Meeting ID: 304 469 9541  
Passcode: SBJune

**To Join by Phone - Dial In:**  
301 715 8592 Meeting ID:  
304 469 9541 Passcode: 421719  
Sincerely,

William C. Hannabass,  
City Manager

STRUCTURAL INSPECTION  
BOARD

### Finding of Fact

May 13, 2021

Whereas, the Structural Inspection Board (SIB) held a special meeting with a quorum on May 13, 2021 at 11 o'clock a.m., and Whereas, the structure located at 1016 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arthur J. Adkins, 2101 2nd St., Jacksonville, FL 32218, and

Whereas, the structure is situated at Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 16005000000000, and

Whereas, the City Manager received a petition with thirty-five signatures regarding the unsafe structure on May 10, 2021 at 8 a.m., and Whereas, the SIB and City Council was informed of the petition and location of the structure, and

Whereas, the SIB members visited the location and scored the structure using the Oak Hill Dilapidated Scoring System, and

Whereas, according to the criteria

established by the SIB and approved by City Council the structure was deemed a dangerous structure, and

Whereas, the SIB members fairly and openly deliberated the condition of the structure and determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, tenants (Michelle Walker & Lloyd Stanley Smith) currently occupy the structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the city manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass,  
City Manager



May 26, 2021

Mr. Michael Fridley  
Sheriff of Fayette County  
PO Box 509  
100 Church St.  
Fayetteville, WV 25840

EXECUTED THE WITHIN Notice  
UPON THE WITHIN NAMED Michelle  
Walker ON THE 4  
DAY OF June 2021 BY DELIVERING A TRUE  
COPY THEREOF TO HER DAUGHTER  
IN FAYETTE CO. WEST VIRGINIA  
DRC m Sifers FCSD

**RE: Service of Notice (Parid 09 1600500000000)**

Michelle Walker & Lloyd Stanley Smith (tenants)  
1016 Summerlee Ave.  
Oak Hill, WV 25901

Dear Sheriff of Fayette County,

Article 11.04 of the City Code of Oak Hill requires the enclosed Notice and Finding of Fact to be served by the Sheriff of the appropriate County of West Virginia. Please provide for the service of the enclosed Notice and Finding of Fact as soon as possible.

Please forward proof of service to:

William C. Hannabass, City Manager  
City of Oak Hill  
PO Box 1245  
Oak Hill, WV 25901

A check in the amount of \$25.00 payable to the Sheriff of Fayette County is enclosed.

Respectfully,

William C. Hannabass, City Manager *RY*



# NOTICE

May 26, 2021

Arthur J. Adkins  
2101 2<sup>nd</sup> St.  
Jacksonville, FL 32218

**RE: Unsafe Structure / Article 11.04**

**Located at 1016 Summerlee Ave. Description: Lot 10 Lilly Ct., District 9, Map 16, Parcel 50**

To Whom it May Concern,

On May 13, 2021, the Structural Inspection Board held a special meeting with a quorum and they reviewed the structure described above according to Article 11.04 (Unsafe Structures) of the City Code.

Based on an inspection by member(s) of the Board, this structure was determined to be in violation of articles 11.04.010 (a) 5. It is the opinion of the Structural Inspection Board that the structure cannot be reasonably repaired and should be ordered to be demolished. The Finding of Fact is attached to this notice.

The Structural Inspection Board will recommend that Oak Hill City Council issue an order directing you to demolish the structure. It is advisable that you appear at the Council meeting to show cause why you should not be ordered to demolish the structure if you disagree with the Structural Inspection Board. If you have any questions, you may contact my office.

Council will discuss the Board's recommendation on July 12, 2021 at 6:30 p.m. or shortly after. You may attend in-person or by Zoom. The directions to join the virtual meeting are provided below.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/3044699541?pwd=Mk9raG14SmZmZIR3Tmtu0EhKMEQ0ZzO9>

Meeting ID: 304 469 9541  
Passcode: SBJune

**To Join by Phone - Dial In:**

301 715 8592 Meeting ID: 304 469 9541 Passcode: 421719

Sincerely,

William C. Hannabass, City Manager



## STRUCTURAL INSPECTION BOARD

# Finding of Fact

May 13, 2021

Whereas, the Structural Inspection Board (SIB) held a special meeting with a quorum on May 13, 2021 at 11 o'clock a.m., and

Whereas, the structure located at 1016 Summerlee Ave. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Arthur J. Adkins, 2101 2<sup>nd</sup> St., Jacksonville, FL 32218, and

Whereas, the structure is situated at Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 16005000000000, and

Whereas, the City Manager received a petition with thirty-five signatures regarding the unsafe structure on May 10, 2021 at 8 a.m., and

Whereas, the SIB and City Council was informed of the petition and location of the structure, and

Whereas, the SIB members visited the location and scored the structure using the Oak Hill Dilapidated Scoring System, and

Whereas, according to the criteria established by the SIB and approved by City Council the structure was deemed a dangerous structure, and

Whereas, the SIB members fairly and openly deliberated the condition of the structure and determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) 5 were present upon the structure, and

Whereas, tenants (Michelle Walker & Lloyd Stanley Smith) currently occupy the structure, and

Whereas, the Board was undivided and voted to have the structure demolished, and

Whereas, this finding of fact together with a Notice will advise the owner to appear before Council to show cause why the structure should not be ordered to be demolished, and

Whereas, the Board requests Council to examine and consider the findings and recommendation made.

Therefore, the SIB will cause the city manager to have the property owners properly notified and make the SIB recommendation known to the Oak Hill City Council for consideration.

Respectfully Submitted by:

William C. Hannabass, City Manager





**AFFIDAVIT**

Date: 6/7/2021

I, William Light, placed the attached Notice on the above date in a conspicuous location on the property located at 1016 Summerlee Ave., situated on Lot 10 Lilly Ct., District 9, Map 16, Parcel 50, Parid 09 16005000000000 in Fayette County, WV. I photographed the posted notice on 6/7/2021.

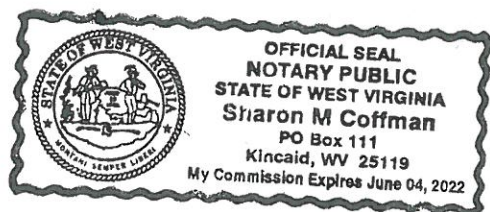
William Light

William Light, Code Enforcement Officer

Sworn to and subscribed before me this 7th day of June A.D., 2021.

Sharon M Coffman, Notary Public

My Commission expires June 4, 2022.





7/09/21  
Period:13, Year Ending: 2021

City of Oak Hill  
General Ledger  
COAL SEVERANCE BALANCE SHEET

7/09/21 08:36:52AM P  
Seq File: BAL02

TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
ASSETS AND OTHER DEBITS				
CASH - COAL SEVERANCE	2 101 000 00	10,498.73		
DUE FROM GOVERNMENTAL UNITS	2 115 000 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				10,498.73
LIABILITIES AND OTHER CREDITS				
ACCOUNTS PAYABLE - COAL SEVERA	2 201 000 00	9,344.04		
		=====		
TOTAL LIABILITIES				9,344.04
FUND BALANCE				
UNENCUMBERED BALANCE - COAL	2 299 000 00	1,154.69		
UNENCUMBERED BALANCE - CURRENT	2 299 100 00	.00		
		=====		
TOTAL FUND BALANCE				1,154.69
			=====	
TOTAL LIABILITIES & FUND BAL				10,498.73

7/09/21  
 PERIOD:13, YEAR ENDING: 2021

City of Oak Hill  
 R E V E N U E R E P O R T  
 COAL SEVERANCE FUND

7/09/21 08:37:57AM P  
 SEQ FILE: R2

TITLE	ACCOUNT #	ESTIMATED REVENUES	RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
COAL SEVERANCE TAX	2 310 000 00	20,000.00	.00	13,534.84	6,465.16
INTEREST EARNED ON INVESTMENTS	2 380 000 00	.00	.00	10.38	(10.38)
		=====	=====	=====	=====
TOTAL COAL SEVERANCE REVENUES		20,000.00	.00	13,545.22	6,454.78

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE	
		YEAR	MONTH	Y-T-D	YEAR		
PROF SERVICES - TREAS COAL SEV	2 413 230 00	.00	.00	.00	.00		
EQUIPMENT CAP OUTLAY - TREASUR	2 413 590 00	.00	.00	.00	.00		
CAP OUTLAY - POL DEPT EQUIP	2 700 590 00	.00	.00	.00	.00		
TELEPHONE ETC - STREET DEPT	2 750 110 00	.00	.00	.00	.00		
UTILITIES - STREET DEPT	2 750 130 00	.00	.00	.00	.00		
TRAVEL	2 750 140 00	.00	.00	.00	.00		
MAINT & REPAIR BLDG/GROUNDS	2 750 150 00	.00	.00	.00	.00		
MAINT & REPAIR/EQUIP - STREET	2 750 160 00	.00	.00	.00	.00		
MAINT & REPAIR AUTO & TRUCKS	2 750 170 00	.00	.00	.00	.00		
TRAINING & EDUCATION - STREET	2 750 210 00	.00	.00	.00	.00		
PROFESSIONAL SERVICES - STREET	2 750 230 00	.00	.00	.00	.00		
CONTRACTED SERVICES	2 750 300 00	.00	.00	.00	.00		
MATERIALS & SUPPLIES STREET	2 750 410 00	25,000.00	9,344.04	17,397.50	7,602.50		
PARKS MATERIALS & SUPPLIES	2 900 410 00	.00	.00	.00	.00		
AUTOMOBILE SUPPLIES	2 750 430 00	.00	.00	.00	.00		
UNIFORMS - STREET DEPARTMENT	2 750 450 00	.00	.00	.00	.00		
COMPUTER SOFTWARE - STREET	2 750 530 00	.00	.00	.00	.00		
CAPITAL OUTLAY - EQUIPMENT	2 750 590 00	.00	.00	.00	.00		
CAP EXPENDITURES - GEN GOV'T	2 975 459 00	.00	.00	.00	.00		
COAL SEVERANCE FUND							
TOTAL COAL SEVERANCE EXPEND		25,000.00	9,344.04	17,397.50	7,602.50		

**REQUEST FOR REVISION TO APPROVED BUDGET**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER	110
Fiscal Year Ending:	2022
Fund:	2
Revision Number:	1
Pages:	1 of 1

Ora Ash, Deputy State Auditor  
 West Virginia State Auditor's Office  
 200 West Main Street  
 Clarksburg, WV 26301  
 Phone: 627-2415 ext. 5114  
 Fax: 304-340-5090  
 Email: lgs@wvsao.gov

OAK HILL  
 GOVERNMENT ENTITY

Person To Contact Regarding Request:  
 Name: **Damita Johnson**  
 Phone: **304-469-9541**  
 Fax: **304-469-2801**  
 Email: djohnson@oakhillwv.gov

1245  
 STREET OR PO BOX  
 Oak Hill 25901  
 CITY ZIP CODE

**Municipality**  
 Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
299	Unassigned Fund Balance	500	655		1,155
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES) #REF! #REF! #REF!

**Explanation for Account # 378, Municipal Specific:**  
**Explanation for Account # 369, Contributions from Other Funds:**

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
750	Streets and Highways	12,500	655		13,155
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

NET INCREASE/(DECREASE) Expenditures #REF! #REF! #REF!

APPROVED BY THE STATE AUDITOR  
 BY: Deputy State Auditor, Local Government Services Division Date

#REF!  
 AUTHORIZED SIGNATURE OF ENTITY APPROVAL DATE

## UNLAWFUL DISCRIMINATORY PRACTICES

- Sec. 10-450. - Enumeration.

*Discriminate or discrimination* means to exclude from or fail or refuse to extend to a person equal opportunities because of race, religion, color, national origin, ancestry, sex, age, blindness, disability, sexual orientation, gender identity, familial status or veteran status and includes to separate or segregate. For the purposes of this article discrimination based on race includes but is not limited to, discrimination based on hair textures and protective hairstyles historically associated with a particular race.

*Race* means a social construct grouping humans based on shared physical or social qualities into categories generally viewed as distinct, including but not limited to, hair texture and protective hairstyles.

*Protective hairstyles* means hair styles historically associated with a particular race and includes: but is not limited to, hair styles such as braids, locks, and twists.

It shall be an unlawful discriminatory practice, unless based upon a bona fide occupational qualification, or except where based upon applicable security regulations established by the United States, the state or this city, or any agency or political subdivision thereof:

(1)

For any employer, or such employer's agent or employees, to discriminate against an individual with respect to compensation, hire, tenure, terms, conditions, or privileges of employment if the individual is able and competent to perform the services required, even if such individual is blind or otherwise handicapped; provided, that it shall not be unlawful discriminatory practice for an employer to observe the provisions of any bona fide pension, retirement, group or employee insurance, or welfare benefit plan or system not adopted as a subterfuge to evade the provisions of this subsection.

(2)

For any employer, employment agency, or labor organization, or the agent or employees thereof, prior to the employment or admission to membership, to:

(a)

Elicit any information or make or keep a record of or use any form of application or application blank containing questions or entries concerning the race, religion, color, national origin,

ancestry, sex, sexual orientation, gender identity, age or handicap, of any applicant for employment or membership;

(b)

Print or publish or cause to be printed or published any notice or advertisement relating to employment or membership indicating any preference, limitations, specification, or discrimination based upon race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness or other handicap; or

(c)

Deny or limit, through a quota system, employment or membership because of race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness or other handicap.

(3)

For any labor organization because of race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness or other handicap, of any individual, to deny full and equal membership rights to any individual or otherwise discriminate against such individuals with respect to hire, tenure, terms, conditions, or privileges of employment or any other matter directly or indirectly related to employment.

(4)

For any employer, labor organization, employment agency, or any joint labor- management committee controlling apprentice training programs to:

(a)

Select individuals for an apprentice training program registered with the city on any basis other than their qualifications as determined by objective criteria which permit review;

(b)

Discriminate against any individual with respect to such individual's right to be admitted to or participate in a guidance program, an apprenticeship training program, on-the-job training program, or other occupational training or retraining program;

(c)

Discriminate against any individual in such individual's pursuit of such programs or to discriminate against such a person in the terms, conditions or privileges of such program; or

(d)



Print or circulate or cause to be printed or circulated any statement, advertisement or publication, or to use any form of application for such programs or to make any inquiry in connection with such program which expresses, directly or indirectly, discrimination or any intent to discriminate, unless based on a bona fide occupational qualification.

(5)

For any employment agency to fail or refuse to classify properly, refer for employment, or otherwise to discriminate against any individual because of such individual's race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness, or other handicap.

(6)

For any reason being the owner, lessee, proprietor, manager, superintendent, agent, or employee of any place of public accommodations, to:

(a)

Refuse, withhold from or deny to any individual because of such individual's race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness, or other handicap, or familial status, either directly or indirectly, any of the accommodations, advantages, facilities, privileges, or services of such place of public accommodation;

(b)

Publish, circulate, issue, display, post, or mail, either directly or indirectly, any written or printed communication, notice or advertisement to the effect that any of the accommodations, advantages, facilities, privileges, or services of any such place shall be refused, withheld from, or denied to any individual on account of race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, age, blindness or other handicap, or familial status or that the patronage or custom thereof of any individual, belonging to or purporting to be of any particular race, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, or age, or who is blind or handicapped, is unwelcome, objectionable, not acceptable, undesired, or not solicited.

(7)

For the owner, lessee, sub-lessee, assignee, or managing agent of, or other person having the right of ownership or possession of, or the right to sell, rent, lease, assign, or sublease any housing accommodations or real property or part or portion thereof, or any agent, or employee of any of them; or for any real estate broker, real estate salesman, or employee or agent thereof to:

(a)

Refuse to sell, rent, lease, assign, or sublease, or otherwise to deny to or withhold from any person or group of persons any housing accommodations or real property, or part or portion thereof, because of race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, blindness or other handicap, or familial status of such person or group of persons; provided that such term shall not be taken, understood or construed to include a church, church-affiliated non-profit, or private club.

(b)

Discriminate against any person or group of persons because of the race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, blindness or other handicap, or familial status of such person or group of persons in terms, conditions or privileges of the sale, rental or lease of any housing accommodations or real property, or part or portion thereof, or in the furnishing of facilities or service in connection therewith; provided that such term shall not be taken, understood or construed to include a church, church-affiliated non-profit, or private club.

(c)

Print, publish, circulate, issue, display, post, or mail, or cause to be printed, published, circulated, issued, displayed, posted, or mailed any statement, advertisement, publication, or sign, or to use any form of application for the purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part or portion thereof, or to make any record or inquiry in connection with the prospective purchase, rental, lease, assignment, or sublease of any housing accommodations or real property, or part of portion thereof, which expresses, directly or indirectly, any discrimination as to race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, blindness or other handicap, or familial status, or any intent to make any such discrimination; and the production of any statement, advertisement, publicity, sign, form of application, record, or inquiry purporting to be made by any such person shall be prima facie evidence in any action that the same was authorized by such person; provided, that such term shall not be taken, understood or construed to include a church, church-affiliated non-profit, or private club.

(d)

Solely for purposes of familial status, nothing in subsection (7) (other than paragraph (7)(c)) of this section shall apply to:

1.

Any single-family house sold or rented by an owner; provided, that such private individual owner does not own more than three (3) such single-family houses at any one time; provided, however, that in the case of the sale of any such single-family house by a private individual owner not residing in such house at the time of such sale or who was not the most recent resident of such house prior to such sale, the exemption granted by this subsection shall apply only with

respect to one such sale within any twenty-four-month period; provided further, that such bona fide private individual owner does not own any interest in, nor is there owned or reserved on his behalf, under any express or voluntary agreement, title to or any right to all or a portion of the proceeds from the sale or rental of, more than three (3) such single-family houses at any one time; and provided further, that the sale or rental of any such single-family house shall be excepted from application of this subchapter only if such house is sold or rented (i) without the use in any manner of the sales or rental facilities or rental services of any real estate broker, agent or salesman, or of such facilities or services of any person in the business of selling or renting dwellings, or of any employee or agent of any such broker, agent, salesman, or person and (ii) without the publication, posting, or mailing, after notice of any advertisement or written notice in violation of paragraph (c), subsection (7) of this section; but nothing in this proviso shall prohibit the use of attorneys, escrow agents, abstractors, title companies, and other such professional assistance as necessary to perfect or transfer the title; or

2.

Rooms or units in dwellings containing living quarters occupied or intended to be occupied by no more than four (4) families living independently of each other, if the owner actually maintains and occupies one of such living quarters as his residence;

(e)

For the purposes of paragraph (7)(d) of this section, a person shall be deemed to be in the business of selling or renting dwellings if:

1.

He has, within the preceding twelve (12) months, participated as principal in three (3) or more transactions involving the sale or rental of any dwelling or any interest therein, or

2.

He has, within the preceding twelve (12) months, participated as agent, other than in the sale of his own personal residence, in providing sales or rental facilities or sales or rental services in two (2) or more transactions involving the sale or rental of any dwelling or any interest therein, or

3.

He is the owner of any dwelling designed or intended for occupancy by, or occupied by, five (5) or more families;

(f)

1.

Nothing in this article limits the applicability of any reasonable local, state or federal restrictions regarding the maximum number of occupants permitted to occupy a dwelling. Nor does any provision in this article regarding familial status apply with respect to housing for older persons.

2.

As used in this section "housing for older persons" means housing:

a.

Provided under any state or federal program that is specifically designed and operated to assist elderly persons (as defined in the state or federal program); or

b.

Intended for, and solely occupied by, persons sixty-two (62) years of age or older; or

c.

Intended and operated for occupancy by at least one person fifty-five (55) years of age or older per unit. In determining whether housing qualifies as housing for older persons under this subsection, the City may develop regulations which require at least the following factors:

(i)

The existence of significant facilities and services specifically designed to meet the physical or social needs of older persons, or if the provision of such facilities and services is not practical, that such housing is necessary to provide important housing opportunities for older persons; and

(ii)

That at least eighty (80) percent of the units are occupied by at least one person fifty-five (55) years of age or older per unit; and

(iii)

The publication of, and adherence to, policies and procedures which demonstrate an intent by the owner or manager to provide housing for persons fifty-five (55) years of age or older.

3.

Housing shall not fail to meet the requirements for housing for older persons by reason of:

a.

Persons residing in such housing as of August 9, 2021 who do not meet the age requirements of subparagraphs b or c, paragraph 2, of this subsection (7)f.; provided, that new occupants of such housing meet the age requirements of subparagraph b or c, paragraph 2, of this subsection (7)f; or

b.

Unoccupied units: Provided, that such units are reserved for occupancy by persons who meet the age requirements of subparagraphs b or c, paragraph 2, of this subsection (7)f.

(8)

For any person or financial institution or lender to whom application is made for financial assistance for the purchase, acquisition, construction, rehabilitation, repair, or maintenance of any housing accommodations or real property or portion thereof or any agent or employee thereof to:

(a)

Discriminate against any person or group of persons because of race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, blindness, or other handicap, or familial status, of such person or group of persons or of the prospective occupants or tenants of such housing accommodations or real property, or part or portion thereof, in the granting, withholding, extending, modifying or renewing, or in the fixing of the rates, terms, conditions, or provisions of any such financial assistance or in the extension of services in connection therewith;

(b)

Use any form of application for such financial assistance or to make any record of inquiry in connection with applications for such financial assistance which expresses, directly or indirectly, any discrimination as to race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, blindness or other handicap, or familial status, or any intent to make any such discrimination.

(9)

For any person, employer, employment agency, labor organization, owner, real estate broker, real estate salesman, or financial institution, or the agents or employees of any of them, to:

(a)

Engage in any form of threats or reprisals, or to engage in, or hire, or conspire with others to commit *acts* or activities of any nature, the purpose of which is to harass, degrade, embarrass, or cause physical harm or economic loss, or to aid, incite, compel, or coerce any person to engage in any of the unlawful discriminatory practices defined in this article;

(b)

Willfully obstruct or prevent any person from complying with the provisions of this article, or to resist, prevent, impede, or interfere with the commission or any of its members or representatives in the performance of duty under this article;

(c)

Engage in any form of reprisal or otherwise discriminate against any person because such person has opposed any practices or *acts* forbidden under this article or because such person has filed a complaint, testified, or assisted in any proceeding under this article; or

(d)

For profit, induce or attempt to induce any person to sell or rent or to not sell or rent any housing accommodations or real property by representations regarding the entry or prospective entry into the neighborhood of a person or persons who are blind or otherwise handicapped or who are of a particular age, race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, or familial status; provided, that for the purposes of this article, it shall not be an unlawful discriminatory practice for any person, employer or owner to refuse to make any unreasonable capital expenditure to accommodate the physical or mental impairment of any handicapped person.

### **15.38.310 Keeping Of Fowl**

- A. The Board of Zoning Appeals may approve a conditional use permit for the keeping of fowl in R-1, Low Density Residential District, R-2 Medium Density Residential District, and R-3 High Density Residential District. The conditional use shall comply with the following:
1. The keeping of fowl shall be explicitly for non-commercial use only.
  2. Any resulting product of the fowl (such as eggs) can only be for personal consumption and not sold for profit.
  3. The fowl permitted are hens, ducks, or any combination of both over four (4) months of age, up to a total number of six (6) per residential property.
  4. Keeping of male chickens (roosters) over four (4) months of age are prohibited.
  5. No other type of fowl is permitted.
  6. The fowl must be kept in a pen, coop, or enclosure no less than twenty-five (25) feet from any neighboring structure owned by another person or corporation.
  7. Said pen, coop, or enclosure shall be a minimum of ten (10) square feet in size per each fowl kept on the premises and comply with all setback requirements.
  8. Any violations of OHMC 9.08.030 at the premises at any time shall immediately nullify this conditional use permit.

**4.20 MUNICIPAL SALES AND USE TAXES**

- 4.20.010 City Council Findings
- 4.20.020 Definitions
- 4.20.030 Imposition of Municipal Sales and Service Tax
- 4.20.040 Imposition of Municipal Use Tax
- 4.20.050 Calculation of Tax on Fractional Parts of Dollar
- 4.20.060 State and Local Tax Bases
- 4.20.070 Exceptions
- 4.20.080 Credit Against Municipal Use Tax
- 4.20.090 Tax Cumulative
- 4.20.100 Local Rate and Boundary Data Base; Changes
- 4.20.110 State Level Administration
- 4.20.120 Administrative Procedures
- 4.20.130 Criminal Penalties
- 4.20.140 Automatic Updating
- 4.20.150 Deposit of Taxes Collect in Special Revenue Fund
- 4.20.160 Issuance of Revenue Bonds
- 4.20.170 Severability and Savings Clause
- 4.20.180 Effective Date
- 4.20.190 Notification of Tax Commissioner

**4.20.010 City Council Findings**

A. The Municipal Home Rule Board on [Insert Date], approved the home rule plan submitted by the City of Oak Hill, West Virginia, thereby allowing the City to adopt a municipal sales and service tax and a municipal use tax pursuant to W. Va. Code 8-1-5a without the limiting restrictions in W. Va. Code 8-13C-1 *et. seq.* In accordance with its home rule plan, the City Council hereby finds and declares that the adoption by this City for its municipal sales and service tax and its municipal use tax provisions of the Code of West Virginia, 1931, as amended, relating to imposition, administration, collection and enforcement of the State consumers sales and service tax codified in W. Va. Code 11-15-1 *et seq.*, the State use tax codified in W. Va. Code 11-15A-1 *et seq.*, and the Streamlined Sales and Use Tax Act codified in W. Va. Code 11-15B-1 *et seq.* will

1. simplify collection of the City’s sales and use taxes
2. simplify preparation of municipal sales and use tax returns by taxpayers, and
3. improve enforcement of the City’s sales and use taxes



B. The City Council does, therefore, declare that this article be construed so as to accomplish the foregoing purposes.

**4.20.020 Definitions**

- A. Terms used in this article or in the administration, collection and enforcement of the taxes imposed by this article and not otherwise defined in this article shall have the meanings ascribed to them in W. Va. Code Chapter 11-9, 10, 15, 15A and 15B, 1931, as amended.
- B. As used in this article:
  - 1. **“Business”** includes all activities engaged in or caused to be engaged in by any person with the object of gain or economic benefit, direct or indirect, and all activities of the state and its political subdivisions, which involve sales of tangible personal property or the rendering of services when those service activities compete with or may compete with the activities of other persons.
  - 2. **“City”** or **“this City”** means the City of Oak Hill, West Virginia.
  - 3. **“Code of West Virginia”** or **W. Va. Code”** means the Code of West Virginia, at 1931, as amended from time to time by the West Virginia Legislature.
  - 4. **“Person”** means any individual, partnership, association, corporation, limited liability company, limited liability

partnership or any other legal entity, including this state or its political subdivisions or an agency of either, or the guardian, trustee, committee, executor or administrator of any person.

5. **“Purchase”** means any transfer, exchange or barter, conditional or otherwise, in any manner or by any means whatsoever, for a consideration.
6. **“Purchase price”** means the measure subject to the taxes imposed by this article and has the same meaning as sales price.
7. **“Purchaser”** means a person who purchases tangible personal property, custom software or a service taxed by this article.
8. **“Sale,” “sales” or “selling”** have the meaning ascribed to those terms in W. Va. Code 11-15.
9. **“Sales and use taxes”** means the taxes imposed by sections 4.20.30 and 4.20.40 of this code.
10. **“Sales price”** has the meaning ascribed to that term in W. Va. Code 11-15B.
11. **“Sales tax”** means the tax levied by section 4.20.30 of this article.
12. **“Service” or “selected service”** have the meaning ascribed to those terms in W. Va. Code 11-15B.

13. “**State sales tax**” means the tax levied by W. Va. Code 11-15, as amended.

14. “**State use tax**” means the tax levied by W. Va. Code 11-15A as amended. 15.

“**Tax**” means the taxes imposed by this article and includes additions to tax, interest and penalties levied under W. Va. Code 11-10, 1931, as amended. 16.

“**Tax Commissioner**” means the Chief Executive Officer of the Tax Division of the Department of Revenue of this State, as provided in W. Va. Code 11-1-1 *et seq.*

17. “**This state**” means the State of West Virginia.

18. “**Ultimate consumer**” or “consumer” means a person who uses or consumes services, tangible personal property or custom software.

19. “**Use**” for purposes of the tax imposed by section 4.20.40 of this article means and includes:

- a. The exercise by any person of any right or power over tangible personal property or custom software incident to the ownership, possession or enjoyment of the property, or by any transaction in which possession of or the exercise of any right or power over tangible personal property, custom software or the result of a taxable

service is acquired for a consideration, including any lease, rental or conditional sale of tangible personal property or custom software; or

- b. The use or enjoyment in this state of the result of a taxable service. As used in this definition, “enjoyment” includes a purchaser's right to direct the disposition of the property or the use of the taxable service, whether or not the purchaser has possession of the property. The term “use” does not include the keeping, retaining or exercising any right or power over tangible personal property, custom software or the result of a taxable service for the purpose of subsequently transporting it outside the City for use thereafter solely outside this City.

20. “**Use tax**” means the tax imposed by section 4.20.040 of this article.

21. “**Vendor**” means any person engaged in this City in furnishing services taxed by this article or making sales of tangible personal property or custom software. “Vendor” and “seller” are used interchangeably in this article.

**4.20.030 Imposition of Municipal Sales and Service Tax**

For the privilege of selling tangible personal property or custom software and for the privilege of furnishing certain selected service, a vendor doing business in this City shall collect from the purchaser the taxes imposed by this section and pay the amount of taxes collected to the tax commissioner at the same time and in the same manner as the consumers sales and service tax imposed by W. Va. Code 11-15, 1931, as amended, are paid to the tax commissioner. The rate of tax shall be one percent of the sales price, as defined in section 4.20.020 of this article of the tangible personal property, custom software or taxable service purchased or leased.

**4.20.040 Imposition of Municipal Use Tax**

An excise tax is hereby levied and imposed on the use in this city of tangible personal property, custom software and the results of taxable services, to be collected and paid to the tax commissioner as agent for the City in the same manner that state use tax is collected under W. Va. Code 11-15A, 15B, 1931, as amended, and remitted to the tax commissioner. The rate of tax shall be one percent of the purchase price, as defined in section 4.20.020 of this article, of the tangible personal property, custom software or taxable service used within the City.

**4.20.050 Calculation of Tax on Fractional Parts of Dollar**

The tax computation under section 4.20.030 and section 4.20.040 of this article shall be carried to the third decimal place and the tax rounded up

to the next whole cent whenever the third decimal place is greater than four and rounded down to the lower whole cent whenever the third decimal place is four or less. The vendor may elect to compute the tax due on a transaction on a per item basis or on an invoice basis provided the method used is consistently used during the reporting period but the method used shall be the same as that used for purposes of computing the state sales or use tax.

**4.20.060 State and Local Tax Bases**

The taxable base of the taxes imposed by sections 4.20.030 and 4.20.040 of this article shall be identical to the sales and use tax base of this State except as provided in section 4.20.070 of this article, unless otherwise prohibited by federal law, as required by W. Va. Code 11-15B-34.

**4.20.070 Exceptions**

The taxes imposed by this article do not apply to:

- A. The sale or use of motor fuel, as defined in W. Va. Code 11-14C, 1931, as amended.
- B. The sale or use of motor vehicles upon which the tax imposed by W. Va. Code 11-15-3c, 1931, as amended, is paid.
- C. The purchase or use of any tangible personal property, custom software or service that the City of Oak Hill is prohibited from taxing under the laws of this state or of the United States.
- D. The sales tax imposed by section 4.20.030 of this article does not

apply to any transaction that is exempt from the tax imposed by W. Va. Code 11-15.

- E. The use tax imposed by section 4.20.040 of this article does not apply to any purchase upon which the sales tax imposed by section 4.20.030 has been paid.

**4.20.080 Credit Against Municipal Use Tax**

- A. A person is entitled to a credit against the use tax imposed by section 4.20.040 of this article on the use of a particular item of tangible personal property, custom software or results of a taxable service equal to the amount, if any, of sales tax lawfully paid to another municipality for the acquisition of that property, custom software or service: *Provided*, that the amount of credit allowed may not exceed the amount of use tax imposed by section 4.20.040 of this article on the use of the tangible personal property, custom software or results of the taxable service in this City.
- B. For purposes of this section:
  - 1. “Sales tax” includes a sales tax or compensating use tax imposed on the sale or use of tangible personal property, custom software or the results of a taxable service by the municipality in which the sale occurred; and

2. “Municipality” includes municipalities of this state or of any other state of the United States.

C. No credit is allowed under this section for payment of any sales or use taxes imposed by this State or any other state. For purposes of this paragraph, "state" includes the 50 states of the United States and the District of Columbia but does not include any of the several territories organized by Congress.

**4.20.090 Tax Cumulative**

The taxes imposed by this article are in addition to other taxes imposed on the sale or use of tangible personal property, custom software or taxable services including, but not limited to, the State consumers sales and service tax imposed by W. Va. Code 11-15; the State use tax imposed by W. Va. Code 11-15A; the public utility tax imposed by this City pursuant to W. Va. Code 8-13-5a; the amusement tax imposed by this City pursuant to W. Va. Code 8-13-6; the tax on sales of alcoholic liquors and wine imposed by this City pursuant to W. Va. Code 8-13-7; the hotel occupancy tax imposed by this City pursuant to W. Va. Code 7-18; and the special district excise taxes imposed by a county pursuant to W. Va. Code 7-22-1 *et seq.* or a municipality pursuant to W. Va. Code 8-38-1 *et seq.*

**4.20.100 Local Rate and Boundary Data Base; Changes**



- A. The tax commissioner is required by W. Va. Code 11-15B-35 to maintain a database for all jurisdictions levying a sales or use tax in this State. The City Clerk shall furnish the tax commissioner with information the tax commissioner requires for that database that will allow the tax commissioner to maintain a database that assigns each five-digit and nine-digit zip code within the City to the proper rate of tax. If any nine-digit zip code area includes area outside this City, the single state and local rate assigned to that area in the tax commissioner's database will be the lowest rate applicable to that area: *Provided*, that, when sales occur at and are sourced to a physical location of the seller located in the City in that nine-digit zip code area, the seller shall collect the tax imposed by section 4.20.030 of this article.
- B. Whenever boundaries of the City change, whether by annexation or de-annexation, the City Clerk shall promptly notify the tax commissioner in writing of the change in boundaries; provide the tax commissioner with the nine-digit zip code or codes for the area annexed or de-annexed; and any other information the tax commissioner may require to maintain the database.

An ordinance annexing property into the City, or an ordinance removing property from the corporate limits of the City may not take effect any sooner than the first day of a calendar quarter

that begins 60 day after the City provides written notice to the tax commission of a change in the municipal boundaries.

- C. The nine-digit database shall be maintained by the City until such time as the tax commissioner allows use of a different system to determine whether a location is within or outside the corporate limits of the City.

**4.20.110 State Level Administration**

- A. The tax commissioner is responsible for administering, collecting, and enforcing the taxes imposed by this article as provided in W. Va. Code 8-13C-6 and 11-15B-33. The city may enter into a written agreement with the tax commissioner that will allow employees of the City auditing a vendor whose primary business location is in the City for compliance with the City's business and occupation tax to also audit that business location for compliance with the sales and use tax laws of this State and this City and obligate the City to share that information with the tax commissioner.
- B. The tax commissioner may retain from collections of the taxes imposed by this article the fee allowed by W. Va. Code 11-10-11c or by any other state law or legislative rule.

C. The tax commissioner shall deposit all the proceeds from collection of the taxes imposed by this article, minus any fee for collecting, enforcing and administering taxes retained under this section, in the subaccount for the City of Oak Hill established in "municipal sales and services tax and use tax fund," an interest-bearing account created in the State treasury pursuant to W. Va. Code 8-13C-7. All moneys collected and deposited in the subaccount for the City shall be remitted at least quarterly by the State Treasurer to the City Clerk-Treasurer as provided W. Va. Code 8-13C-7.

**4..20.120 Administrative Procedures**

Each and every provision of the West Virginia Tax Procedure and Administration Act set forth in W. Va. Code 11-10 applies to the administration, collection and enforcement of the sales and use taxes imposed pursuant to this article, except as otherwise expressly provided in W. Va. Code 8-13C, with like effect as if that act were applicable only to the taxes imposed by this article and were set forth in extenso in this article, as provided in W. Va. Code 8-13C-6.

**4.20.130 Criminal Penalties**

Each and every provision of the West Virginia Tax Crimes and Penalties Act set forth in W. Va. Code 11-9 applies to the administration, collection and enforcement of the municipal sales and use taxes imposed pursuant to this

article with like effect as if that act were applicable only to the taxes imposed pursuant to this article and were set forth in extenso in this article, as provided in W. Va. Code 8-13C-6: *Provided*, that the criminal penalties imposed upon conviction for a criminal violation of this article may not exceed the maximum penalties allowed by law for a similar violation of the ordinances of this City.

**4.20.140 Automatic Updating**

Any amendments to W. V. Code 11-9, 10, 15, 15A and 15B shall automatically apply to the municipal sales and use tax imposed pursuant to this article, to the extent they are applicable to the taxes imposed by this article.

**4.20.150 Deposit of Taxes Collect in Special Revenue Fund**

A. There is hereby established a special revenue fund in the City Treasury which shall be designated and known as the City Sales and Use Tax Fund. The City Sales and Use Tax Fund shall consist of:

1. All revenues received from collection of the City's sales and use taxes, including any interest, additions to tax and penalties deposited with the City treasurer;
2. All appropriations to the fund;
3. All interest earned from investment of the fund; and
4. Any gifts, grants or contributions received and placed by the City into the City Sales and Use Tax Fund.

B. Revenues in the City Sales and Use Tax Fund shall not be treated by any person to be a general revenue of the City. Revenues in the City Sales and Use Tax Fund shall be disbursed in the manner and consistent with the priorities set forth for in subsection C of this section.

C. Revenues in the City Sales and Use Tax Fund shall be used:

1. to satisfy the debt service requirements each fiscal year on any bonds issued by, or other obligations incurred by, the City, from time to time, allocated or tied to such dedicated revenue account including any refunding bonds; to finance city civic improvement projects; as well as city-wide infrastructure and economic development projects; and, for any other economic development or public safety projects, including the funding of any reserve funds relating to any such bonds or other obligations, and/or to make lease payments which secure bonds issued to finance improvements to such projects;
2. to pay for capital improvement projects on a pay as you go basis; and
3. after providing for payment of first priority items, any unencumbered revenue in the City Sales and Use Tax Fund may periodically be transferred as necessary or

convenient to the City's General Revenue Fund or Account.

**4.20.160 Issuance of Revenue Bonds**

The City shall have the power and authority to issue its revenue bonds or other obligations or refunding revenue bonds or other obligations, as appropriate, under and pursuant to W. Va. Code 8-16-1 *et. seq.* or other appropriate provisions of the W. Va. Code as may be applicable from time to time (the "Bond Act") for the purposes of financing or refinancing costs of infrastructure improvements or economic development activities and projects within the City. The City may pledge or otherwise utilize the collections of the municipal sales and use taxes imposed by this article and the funds on deposit from time to time in the City Sales and Use Tax Fund to satisfy the debt service requirements and any prior debt service requirements deficit each fiscal year on, and to fund or replenish any required reserves in accordance with the bond documents for, any bonds or other obligations issued by the City from time to time, including any refunding bonds, to finance or refinance infrastructure improvements or economic development activities and projects within the City, including the funding or replenishing of any reserve funds relating to any such bonds or other obligations, and/or to make lease payments which repay the debt service or otherwise secure bonds or other obligations issued to finance or refinance infrastructure improvements or economic development activities and projects within the City. The City may utilize the procedures

established pursuant to the Bond Act in connection with the issuance of such bonds or other obligations and in connection therewith it is hereby clarified and directed that the municipal sales and use taxes imposed by this article shall not be considered to be taxation solely for the purposes of and as contemplated by W. Va. Code 8-16-1 *et. seq.*

**4.20.170 Severability and Savings Clause**

If any provision of this article or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of this article which can be given effect without the invalid provision or application, and to this end the provisions of this article are severable. The City Council declares that it would have adopted this article irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the article be enforced.

**4.20.180 Effective Date**

This article shall become effective on \_\_\_\_\_ . However, the City Council hereby suspends imposition and collection of the municipal sales and use taxes imposed by this article until July 1, 2022 or such later first day of July as required by the legislative rule codified in W. Va. Code St. R. 110-28-1 *et seq.*

**4.20.190 Notification of Tax Commissioner**

Upon adoption of this ordinance by City Council, the city treasurer shall forthwith send to the tax commissioner a certified copy of this ordinance, the rate and the boundary database required by section 4.20.100 of this article, along with a description of the boundaries of the City, and such other information as the Tax Commissioner may need to administer, collect and enforce the taxes imposed by this article.