



# CITY OF OAK HILL

## AGENDA

City Council Meeting - June 13, 2022  
June 13, 2022 - 5:30 PM

### Call to Order

### Roll Call

Invocation led by Charles Blackmon, First Baptist Church, Harlem Heights, WV

Pledge of Allegiance led by Councilmember Perry

### Reading and Approval of Minutes

• May 2022 Minutes

### Treasurer's Report

• Revenue, Expense, and Vendor Checks

### Correspondence

### Citizens Comments

### A Minutes from the Minutes

### Unfinished Business

- 1.** Consideration to Adopt a Resolution to Lay an Assessment Lien on Property Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish
- 2.** Progress Report of Property Located at 526 Gatewood Rd., Map 13, Parcel 139, Owned by Property Traders
- 3.** Spirit of Oak Hill Award Committee Progress Report
- 4.** Recommendation to Council from the Planning Commission to Change the Zoning from R3 to B2 for Map 7, Parcel 30, East Main St.-2nd Reading
- 5.** Consideration to Contract with WQAZ Broadcasting

### New Business

- 6.** Bid Opening and Contract Award for Street Paving
- 7.** Temporary Employment Agreements with Damita Johnson, David Kirk, Valerie Vaughn, and Charles Pannell
- 8.** Appointments to Boards, Commissions, and Committees
  - A.** Reappoint Jack Booda to Sanitary Board

- B. Reappoint Matthew Wender and Steve Moss to Planning Commission
- C. Reappoint David Steward to Building Commission
- D. Appointment to Fill Vacancy on Board of Zoning Appeals

- [9.](#) Intergovernmental Agreement with Fayette County and Building Code Adoption
- [10.](#) Structural Inspection Board's Recommendation to Order Demolition of Structure located at 103 Hayes St., Map 25, Parcel 78, Owned by Tammy Lynn Gibson and Charles Brack
- [11.](#) General Fund and Coal Severance Budget Revision
- 12. Establish a Transition Committee for Relocating Offices of the City to the Former BB&T Building
- 13. Southern Appalachian Labor School (SALS) Request for Funding to Repair Roof at the Historic Oak Hill School
- [14.](#) Consideration of an Ordinance Authorizing the Acquisition of, and the Design, Construction, and Equipping of Additions, Betterments and Improvements to, Certain Real Estate Located at 101 Main St. East, Oak Hill, West Virginia; the Issuance by the Oak Hill Building Commission of Lease Revenue Bonds, Series 2022, to Finance the Above Described Purchase and Design, Acquisition, Construction and Equipping of the Real Property and the Costs of Issuance Thereof; and the Leasing of the Real Property by the City from the Building Commission to Serve as a City Hall. - 1st Reading

**Department Reports**

**Council Comments (with possible action)**

**Mayoral Comments**

**Future Agenda Items**

**Adjournment**

**CITY OF OAK HILL**  
**MINUTES**  
**City Council Meeting - May 2022**  
**May 09, 2022 - 5:30 PM**

The regular monthly meeting of Oak Hill City Council was held on May 9, 2022 in the Council Chambers of Oak Hill City Hall at 5:30 p.m.

**Call to Order**

The Mayor called the meeting to order.

**Roll Call**

The City Clerk called the roll as follows:

**PRESENT**

Mayor Daniel Wright  
Councilmember Thomas Oxley  
Councilmember Diana Janney  
Councilmember David Perry  
Councilmember Christa Hodges  
Councilmember Charles Smallwood, Jr.  
Councilmember Ronald Stephen Hayslette  
Councilmember Benitez Jackson

**The invocation was led by Elder Sam Calloway of Spirit and Truth Ministries.**

**The Pledge of Allegiance was led by Councilmember Janney.**

**Reading and Approval of Minutes**

**Motion – *Dispense with the reading of and approve the minutes of the council meeting held on April 11, April 19, and April 26, 2022.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**Treasurer's Report**

**Motion - *Approve the treasurer's report as presented.***

**Motion carried 7- 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Janney.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

### **Correspondence**

None

### **Citizens Comments**

Donald and Michelle Brooks owner of MAD Concessions expressed their opposition to the way the purchase of the BB&T building was handled.

Krista Mackowick spoke about an Airbnb designation for Ryan Sizemore. That will be handled at the BZA meeting later in the month.

Becky Sullivan, Director of the NRGCVB gave the annual report of the CVB.

### **A Minute from the Minutes**

The Mayor read from the ordinances of 1937.

### **Unfinished Business**

Before beginning the agenda items, the City Manager, Bill Hannabass, announced his retirement as of July 5, 2022.

He thanked the various employees that he has worked with during his tenure.

#### **1. Bid Opening for Demolition of Residential Structure Located at 137 Broadway, Map 7, Parcels 116 and 117, Owned by New Owner Dewayne Hopkins**

***Motion - Table the demolition decision for the structure located at 137 Broadway owned by Dewayne Hopkins.***

Motion made by Councilmember Oxley, Seconded by Councilmember Perry.

Discussion - Councilmember Perry has seen progress at this location and is in favor of not opening bids.

Councilmember Jackson thinks Mr. Hopkins should have been given more time.

Mr. Hopkins said he had missed the calls from the city due to him being out of his house all day while in school.

The City Manager asked Mr. Hopkins to bring in plans and a material list to file with the building permit needed for the renovations. The City Manager recommends rescinding the demolition order if the council intends to allow Mr. Hopkins to continue working on the house.

#### **Motion failed 0 - 7.**

Voting Nay: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**Motion - Rescind demolition resolution/order for 137 Broadway, owned by Dewayne Hopkins.**

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**2. Examination of Demolition Report of Residential Structure Located at 312 Main St., Map 32, Parcel 499, Owned by Joy Lynn Farrish**

The City Manager reviewed the demolition report for the structure located at 312 Main Street, owned by Joy Lynn Farrish. He showed before and after pictures and reported the amount spent on the demolition was \$6,737.99

**Motion - Accept the demolition report as presented by the City Manager.**

**Motion carried 7 - 0.**

Motion made by Councilmember Oxley, Seconded by Councilmember Janney.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**3. Spirit of Oak Hill Award Committee Report on Vision, Guidelines, and Procedures**

Councilmember Hodges reported that the committee met and discussed giving this award twice a year -- in the winter and the spring.

The committee members are Debby Bush, Christa Hodges, Tim Jordan, Dewayne Hopkins, and the Mayor.

They will meet again on May 23.

**4. Alley Abandonment of Unused Right-of-Way at Former Basham Salvage Yard near Victory Street - 2nd Reading**

**Motion - Accept this as the 2nd reading of the abandonment of the unused right of way at the former Basham Salvage Yard near Victory Street.**

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.

Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

5. **Recommendation from the Selection Committee to Select Chapman Technical Group as Consultant for Development Building Design Guidelines in the B-1 Zone of Main Street.**  
**Motion - *Accept the recommendation from the selection committee to select Chapman Technical Group as consultant for development building design guidelines in the B-1 zone of Main Street.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Hodges.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

6. **Reassessment of Semi-Monthly Council Meetings**  
Councilmember Janney stated that she didn't see the need for two meetings in a month.  
**Motion failed for a lack of action.**

**New Business**

7. **General Fund Budget Revision**  
The City Treasurer presented a general fund budget revision in the amount of \$168,000.

**Motion - *Accept the budget revision as presented.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

8. **Consideration and Approval of School Resource Officer Contract**  
**Motion - *Renew contract with the FCBE for the school resource officer.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Smallwood, Jr..  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

9. **Structural Inspection Board (SIB) Recommendation to demolish the Following Structures:**
- A. Harris St. (Off-Broadway Ave.) Map 7, Parcel 240, Owned by Andrew Thomas
  - B. 105 Rocklick Rd., Map 59J, Parcel 33, Owned by Brooke Armentrout
  - C. 30 Jordan St., Map 8A, Parcel 176, Owned by Jamie L. Adams & EAL

**Motion - *Accept the recommendation of the SIB to demolish the structures at Harris Street, owned by Andrew Thomas; 105 Rocklick Rd, owned by Brooke Armentrout; and 30 Jordan St, owned by Jamie L. Adams & etal.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.  
Voting Yea: Mayor Wright, Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**10. Approval of the Bears and Brews Festival on August 6th, 2022, at the Lively Family Amphitheater**

Harley Volksen with the Punishers Law Enforcement Club explained the purpose of the event and announced that the money made from the event will go to help veterans. This event was previously sponsored by Destination Downtown.

**Motion - *Approve the Bears and Brews Festival to be held on August 6, 2022. This approval includes selling sampling tickets for craft beer.***

**Motion carried 7-0**

Motion made by Councilmember Oxley, Seconded by Councilmember Smallwood, Jr..  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**11. Consideration to Contract with WQAZ Broadcasting for Airing City Council Meetings**

WQAZ has not yet quoted prices for airing city council meetings. They will also include the Rail Trail Expo and the Oak Leaf Festival in the pricing.

**Motion - *Table this item until WQAZ can get prices for this service.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Janney.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**12. Naming a Committee for Charter / Ordinance Review**

**Motion - *Appoint a charter/ordinance review committee consisting of the City Clerk, the Mayor, Councilors Hodges, Perry, and Oxley, and a member of the community to be chosen by the City Manager.***

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Hayslette.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,  
Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,  
Councilmember Jackson

**13. Posting of the GIS Coordinator Position**

***Motion - Post the GIS Coordinator position with the salary of \$50,000 - \$60,000 listed in the advertisement. The advertisement should also be sent to the WV Municipal League.***

**Motion carried 7 - 0.**

Motion made by Councilmember Janney, Seconded by Councilmember Perry.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry,  
Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette,  
Councilmember Jackson

**14. Anticipated Executive Session for Personnel**

***Motion by Councilmember Perry to enter executive session pursuant to WV Code 6-9A-4B.***

The City Manager stated that if the executive session was to discuss him, then he would like the discussion in open meeting.

Councilor Perry stated he has asked Mr. Hannabass to stay in his current position on several occasions. He thinks he does a good job. He is requesting the executive session to discuss filling the void that will be left.

All the council members and the Mayor individually spoke about Bill, complimenting him and the work he has done during his tenure as city manager.

Bill expressed his appreciation to council and the employees of the City of Oak Hill.

The motion for executive session died due to a lack of a second.

***Motion - Accept the resignation of the City Manager Bill Hannabass, effective July 5, 2022, and authorize Mayor Wright to draft a letter commending the work of Mr. Hannabass and to be signed by each councilmember.***

**Motion failed 7 - 0 by a roll call vote.**

Motion made by Councilmember Perry, Seconded by Councilmember Jackson.  
Councilmember Oxley - No  
Councilmember Janney - No  
Councilmember Perry - No  
Councilmember Hodges - No  
Councilmember Smallwood, Jr. - No  
Councilmember Hayslette - No



Councilmember Jackson - No

**Motion - Enter executive session to discuss the the temporary filling of the city manager position.**

**Motion carried 4 - 3 by a roll call vote.**

**Motion made by Councilmember Perry and seconded by Councilmember Hayslette**

- Councilmember Janney - No
- Councilmember Hodges - No
- Councilmember Perry - Yes
- Councilmember Hayes - Yes
- Councilmember Jackson - Yes
- Councilmember Small - Yes
- Councilmember Oxley - No

Council entered executive pursuant to the above motion. Upon return from executive session, the Mayor announced the reason for the executive session was to discuss temporarily filling the city manager position. No action was taken.

**Motion – Return to regular session.**

**Motion carried 7 – 0.**

Motion made by Councilmember Janney, Seconded by Councilmember Hodges.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**15. Recommendation to Council from the Planning Commission to Change the Zoning from R3 to B2 for Map 7, Parcel 30, East Main St.**

**Motion - Accept the Planning Commissions recommendation to change the zoning from R3 to B2 for Map 7, Parcel 30 East Main Street.**

**Motion carried 7 - 0.**

Motion made by Councilmember Perry, Seconded by Councilmember Janney.  
Voting Yea: Councilmember Oxley, Councilmember Janney, Councilmember Perry, Councilmember Hodges, Councilmember Smallwood, Jr., Councilmember Hayslette, Councilmember Jackson

**Department Reports**

The department reports were submitted and included in the council packet. Questions and comments were made concerning a police officer on foot patrol, speed signs, increase in police street patrol, street paving, results of engineering meeting with the fire department

**Council Comments (with possible action)**

The Mayor asked for Council comments. The following items were discussed: locations of cameras, status of LED lights on Main Street, houses on Rhodes/Lee Street, the easement needed from John Pino, the grant application for the community center, an explanation of items allowed to be put in the Collins Park brush area, the relocation of Bessie’s Floral, empty buildings, Domino’s, former Wal-Mart building, Long John Silvers building.

**Mayoral Comments**

The Mayor reiterated his earlier remarks about City Manager Bill Hannabass and wished him well in his retirement.

He also reported that he had issued proclamations for the National Day of Prayer, New River Intermediate School, Special Olympics, and Child Abuse.

**Future Agenda Items**

None

**Adjournment**

With no further business appearing, the meeting adjourned.

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Mayor Daniel E. Wright

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City Clerk Damita Johnson

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00	.00	.00	.00
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00	.00	.00	.00
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00	.00	.00	.00
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00	.00	.00	.00
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00	.00	.00	.00
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STATE GRANTS		.00	.00	.00	.00	.00	.00
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	.00	1,050.00	.00	750.00	.00	(300.00)
FICA TAX - CIVIL SERVICE	1 407 040 00	.00	80.31	.00	57.36	.00	(22.95)
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	300.00	900.00	.00	.00	(300.00)	(900.00)
WORKERS COMP - CIVIL SERVICE	1 407 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	.00	26.27	.00	13.14	.00	(13.13)
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	143.00	460.00	.00	.00	(143.00)	(460.00)
		=====	=====	=====	=====	=====	=====
TOTAL CIVIL SERVICE		443.00	2,516.58	.00	820.50	(443.00)	(1,696.08)
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	.00	2,000.00	.00	2,000.00	.00	.00
FICA TAX - MAYOR	1 409 040 00	.00	153.00	.00	153.00	.00	.00
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TOTAL PERSONAL SERVICES		.00	2,153.00	.00	2,153.00	.00	.00
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00	.00	.00	.00
TRAVEL - MAYOR	1 409 140 00	.00	.00	.00	634.88	.00	634.88
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - MAYOR	1 409 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	47.41	409.12	.00	814.92	(47.41)	405.80
		=====	=====	=====	=====	=====	=====
TOTAL MAYOR		47.41	2,562.12	.00	3,602.80	(47.41)	1,040.68
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	.00	10,250.00	.00	10,500.00	.00	250.00
FICA EXPENSE - COUNCIL	1 410 040 00	.00	784.13	.00	803.25	.00	19.12
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TOTAL PERSONAL SERVICES		.00	11,034.13	.00	11,303.25	.00	269.12
TRAVEL - COUNCIL	1 410 140 00	.00	121.95	209.49	4,002.06	209.49	3,880.11
TRAINING & EDUCATION - COUNCIL	1 410 210 00	.00	.00	.00	600.00	.00	600.00
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	.00	15,721.40	.00	15,721.40	.00	.00
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COUNCIL	1 410 261 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	83.99	300.00	.00	178.58	(83.99)	(121.42)
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TOTAL CITY COUNCIL		83.99	27,177.48	209.49	31,805.29	125.50	4,627.81

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY MANAGER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - CITY MGR	1 412 030 00	17,414.54	208,944.52	23,632.00	234,674.28	6,217.46	25,729.76
FICA TAX - CITY MGR OFFICE	1 412 040 00	1,301.77	16,061.54	1,765.70	18,271.42	463.93	2,209.88
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	.00	14,945.30	1,771.40	18,269.10	1,771.40	3,323.80
GROUP INS - DENTAL/VISION CM	1 412 051 00	96.24	1,031.70	203.40	1,473.90	107.16	442.20
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	.00	5,280.00	192.00	1,862.34	192.00	(3,417.66)
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	1,580.34	18,823.24	1,971.83	26,333.32	391.49	7,510.08
OVERTIME - CITY MGRS OFFICE	1 412 080 00	60.42	149.58	79.31	3,007.62	18.89	2,858.04
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		20,453.31	265,235.88	29,615.64	303,891.98	9,162.33	38,656.10
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	.00	1,826.80	.00	314.05	.00	(1,512.75)
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	.00	.00	.00	592.00	.00	592.00
GIS - TRAVEL EXPENSE	1 412 140 10	.00	.00	.00	.00	.00	.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	237.69	1,556.46	337.89	5,609.63	100.20	4,053.17
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	.00	30.00	.00	475.00	.00	445.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	.00	281.87	.00	736.06	.00	454.19
PROFESSIONAL SERV - CITY MGR	1 412 230 00	24,825.00	38,841.00	75.00	74,415.75	(24,750.00)	35,574.75
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	.00	1,243.00	.00	.00	.00	(1,243.00)
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	.00	1,081.00	.00	942.61	.00	(138.39)
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	276.97	4,433.51	(76.03)	10,202.35	(353.00)	5,768.84
GIS MATERIALS & SUPPLIES	1 412 410 10	.00	1,460.27	.00	9.00	.00	(1,451.27)
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	145.90	664.66	69.99	951.49	(75.91)	286.83
UNIFORMS - CITY MANAGER	1 412 450 00	123.05	652.38	68.64	691.79	(54.41)	39.41
GIS - COMPUTER SOFTWARE	1 412 530 10	.00	15,266.27	.00	15,280.00	.00	13.73
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	.00	.00	.00	4,900.00	.00	4,900.00
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TOTAL CITY MANAGER'S OFFICE		46,061.92	332,573.10	30,091.13	419,011.71	(15,970.79)	86,438.61

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
TREASURER'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - TREASURER	1 413 030 00	5,229.44	62,922.28	5,629.44	65,761.50	400.00	2,839.22
FICA TAX - TREASURER	1 413 040 00	379.69	4,717.21	410.29	4,953.35	30.60	236.14
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	522.94	6,275.28	562.94	6,735.28	40.00	460.00
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		6,132.07	73,914.77	6,602.67	77,450.13	470.60	3,535.36
TELEPHONE - CITY TREASURER	1 413 110 00	.00	365.36	.00	714.05	.00	348.69
PRINTING - TREASURER	1 413 120 00	.00	344.04	.00	505.95	.00	161.91
TRAVEL - TREASURER	1 413 140 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	1,000.00	5,938.34	.00	6,817.98	(1,000.00)	879.64
ADV/LEGAL PUB - TREASURER	1 413 200 00	484.55	1,472.68	250.99	1,613.68	(233.56)	141.00
TRAINING & EDUC - TREASURER	1 413 210 00	.00	1,837.00	170.00	795.00	170.00	(1,042.00)
DUES & SUBSCRIB - TREASURER	1 413 220 00	.00	170.00	.00	.00	.00	(170.00)
PROF SERVICES - TREASURER	1 413 230 00	.00	9,000.00	.00	4,389.00	.00	(4,611.00)
AUDIT COSTS - TREASURER	1 413 240 00	556.00	11,651.00	.00	1,060.50	(556.00)	(10,590.50)
INSURANCE & BONDS - TREASURER	1 413 260 00	.00	750.00	.00	.00	.00	(750.00)
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	210.01	.00	.00	.00	(210.01)
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	.00	1,750.24	.00	1,362.29	.00	(387.95)
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		8,172.62	107,403.44	7,023.66	94,708.58	(1,148.96)	(12,694.86)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY CLERK'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	2,978.00	36,038.80	3,298.00	38,724.80	320.00	2,686.00
FICA TAX - CITY CLERK OFFICE	1 415 040 00	226.99	2,773.10	262.75	3,113.28	35.76	340.18
GROUP INSURANCE - CITY CLERK	1 415 050 00	.00	14,868.90	1,236.70	15,901.00	1,236.70	1,032.10
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	73.14	777.60	129.45	837.96	56.31	60.36
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	.00	5,280.00	144.00	1,718.34	144.00	(3,561.66)
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	307.41	3,550.14	354.16	4,144.86	46.75	594.72
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	96.08	464.52	243.60	2,032.18	147.52	1,567.66
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,681.62	63,753.06	5,668.66	66,472.42	1,987.04	2,719.36
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	409.40	1,049.40	.00	2,107.27	(409.40)	1,057.87
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	.00	.00	.00	53.98	.00	53.98
TRAINING & EDU - CITY CLERK	1 415 210 00	.00	1,469.00	.00	685.00	.00	(784.00)
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	.00	200.00	.00	210.00	.00	10.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	.00	6,537.00	.00	9,540.40	.00	3,003.40
INSURANCE & BONDS - CITY CLERK	1 415 260 00	.00	.00	.00	750.00	.00	750.00
WORKERS' COMP - CITY CLERK	1 415 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	.00	222.95	.00	420.00	.00	197.05
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	289.00	289.00	.00	2,608.95	(289.00)	2,319.95
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	62.11	313.18	31.84	334.09	(30.27)	20.91
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		4,442.13	73,833.59	5,700.50	83,182.11	1,258.37	9,348.52

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
POLICE JUDGE'S OFFICE							
PERSONAL SERVICES							
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	4,620.92	55,073.94	4,867.59	56,128.86	246.67	1,054.92
FICA TAX - POLICE JUDGE	1 416 040 00	342.75	4,096.94	361.63	4,175.65	18.88	78.71
GROUP INSURANCE - POL JUDGE	1 416 050 00	.00	4,668.90	463.70	4,723.00	463.70	54.10
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	32.08	343.90	50.85	364.02	18.77	20.12
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	.00	1,760.00	48.00	572.78	48.00	(1,187.22)
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	277.89	3,031.77	286.56	3,143.49	8.67	111.72
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		5,273.64	68,975.45	6,078.33	69,107.80	804.69	132.35
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	.00	100.00	.00	135.00	.00	35.00
DUES - POLICE JUDGE	1 416 220 00	.00	.00	.00	.00	.00	.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	.00	431.91	.00	425.00	.00	(6.91)
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		5,273.64	69,507.36	6,078.33	69,667.80	804.69	160.44

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
CITY ATTORNEY							
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY ATTORNEY		.00	.00	.00	.00	.00	.00
ENGINEERING							
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ENGINEERING		.00	.00	.00	.00	.00	.00
ACQUISITION OF PROPERTY							
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00	.00	.00	.00
CUSTODIAL							
PERSONAL SERVICES							
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	2,889.60	35,192.00	3,209.60	37,699.36	320.00	2,507.36
FICA TAX - CUSTODIAL	1 433 040 00	220.03	2,752.43	244.97	3,169.98	24.94	417.55
GROUP INSURANCE - CUSTODIAL	1 433 050 00	.00	2,797.98	170.60	3,292.00	170.60	494.02
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	32.08	343.90	50.85	364.02	18.77	20.12
OPEB EXPENSE - CUSTODIAL	1 433 111 00	.00	1,760.00	48.00	572.91	48.00	(1,187.09)
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - CUSTODIAL	1 433 060 00	294.38	3,474.08	326.98	4,171.68	32.60	697.60
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	54.18	564.67	60.18	3,361.59	6.00	2,796.92
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		3,490.27	46,885.06	4,111.18	52,631.54	620.91	5,746.48
MAINT & REP EQUIP - CUSTODIAL							
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	.00	215.29	.00	213.90	.00	(1.39)
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00	.00	.00	.00
UNIFORMS - CUSTODIAL	1 433 450 00	15.89	79.36	8.04	84.48	(7.85)	5.12
		=====	=====	=====	=====	=====	=====
TOTAL CUSTODIAL		3,506.16	47,179.71	4,119.22	52,929.92	613.06	5,750.21
REGIONAL DEVELOPMENT AUTHORITY							
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	.00	2,782.80	.00	2,782.80	.00	.00
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TOTAL REGIONAL DEV AUTHORITY		.00	2,782.80	.00	2,782.80	.00	.00



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
PLANNING & ZONING							
PERSONAL SERVICES							
EMP SALARY & WAGES - ZONING	1 437 030 00	1,583.91	18,172.99	1,670.58	18,539.71	86.67	366.72
FICA TAX - ZONING OFFICE	1 437 040 00	121.16	1,390.24	127.81	1,418.30	6.65	28.06
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		1,705.07	19,563.23	1,798.39	19,958.01	93.32	394.78
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00	.00	.00	.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	.00	164.92	.00	217.55	.00	52.63
PROFESSIONAL FEES - ZONING	1 437 230 00	.00	18,454.75	.00	12,111.00	.00	(6,343.75)
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - ZONING	1 437 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	.00	214.81	.00	250.00	.00	35.19
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00	.00	.00	.00
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TOTAL PLANNING & ZONING		1,705.07	38,397.71	1,798.39	32,536.56	93.32	(5,861.15)
ELECTIONS							
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00	.00	.00	.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00
CITY HALL							
TELEPHONE - CITY HALL	1 440 110 00	889.45	9,068.91	2,746.76	18,448.70	1,857.31	9,379.79
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - CITY HALL	1 440 131 00	714.15	10,484.53	18.62	12,442.28	(695.53)	1,957.75
WATER - CITY HALL	1 440 132 00	183.49	1,256.33	100.43	889.54	(83.06)	(366.79)
SEWER - CITY HALL	1 440 133 00	36.63	662.73	35.40	371.22	(1.23)	(291.51)
GAS - CITY HALL	1 440 134 00	285.21	3,479.68	287.77	3,916.11	2.56	436.43
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	411.13	1,213.31	500.00	3,963.00	88.87	2,749.69
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	44.00	2,663.81	.00	7,554.21	(44.00)	4,890.40
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	2,100.00	16,066.68	1,240.00	13,263.20	(860.00)	(2,803.48)
BANK CHARGES	1 440 232 00	.00	57.72	.00	.00	.00	(57.72)
INSURANCE & BONDS - CITY HALL	1 440 260 00	.00	157,258.88	.00	129,879.25	.00	(27,379.63)
WORKERS COMP - GENERAL LIAB	1 440 261 00	.00	.00	.00	.00	.00	.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	1,387.66	14,826.93	2,323.73	19,751.86	936.07	4,924.93
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00	.00	.00	.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00	.00	.00	.00
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TOTAL CITY HALL		6,051.72	217,039.51	7,252.71	210,479.37	1,200.99	(6,560.14)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
OTHER BUILDINGS								
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00	.00	.00	.00	
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	.00	.00	91.94	558.49	91.94	558.49	
WATER - OTHER BUILDINGS	1 441 132 00	.00	.00	39.00	83.63	39.00	83.63	
SEWER - OTHER BUILDINGS	1 441 133 00	.00	.00	34.03	112.63	34.03	112.63	
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	208.31	1,051.80	208.31	1,051.80	
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	223.27	1,208.98	223.27	1,208.98	
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	.00	.00	.00	3,365.56	.00	3,365.56	
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00	1,017.65	.00	1,017.65	
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00	.00	.00	.00	
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TOTAL OTHER BUILDINGS		.00	.00	596.55	7,398.74	596.55	7,398.74	
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00	.00	.00	.00	
CONTINGENCIES	1 699 000 00	.00	.00	.00	.00	.00	.00	
POLICE DEPARTMENT								
PERSONAL SERVICES								
EMP SALARY & WAGES - POL DEPT	1 700 030 00	63,348.80	799,747.88	76,499.20	944,869.65	13,150.40	145,121.77	
FICA TAX - POLICE DEPARTMENT	1 700 040 00	5,470.28	67,867.94	6,404.43	81,473.35	934.15	13,605.41	
GROUP INSURANCE - POLICE DEPT	1 700 050 00	.00	100,841.11	9,263.96	110,433.70	9,263.96	9,592.59	
GROUP INS - DENTAL/VISION POL	1 700 051 00	600.54	7,109.65	1,010.75	8,128.06	410.21	1,018.41	
OPEB EXPENSE - POLICE DEPART	1 700 111 00	.00	36,320.00	1,008.00	12,285.94	1,008.00	(24,034.06)	
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00	.00	.00	.00	
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00	.00	.00	.00	
RETIREMENT - POLICE DEPT	1 700 060 00	1,187.59	13,978.04	1,358.17	16,015.90	170.58	2,037.86	
CONT TO POLICE PENSION FUND	1 700 070 00	.00	62,793.48	.00	40,855.74	.00	(21,937.74)	
CONT TO NEW POL PENSION FUND	1 700 071 00	4,075.58	46,546.85	4,973.51	62,721.59	897.93	16,174.74	
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	10,732.44	93,970.08	10,152.87	125,866.60	(579.57)	31,896.52	
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TOTAL PERSONAL SERVICES		85,415.23	1229,175.03	110,670.89	1402,650.53	25,255.66	173,475.50	
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	858.26	15,078.23	479.84	13,331.08	(378.42)	(1,747.15)	
ELECTRICITY - POLICE DEPT	1 700 131 00	472.93	5,157.05	.00	6,072.04	(472.93)	914.99	
WATER - POLICE DEPT	1 700 132 00	172.41	2,523.38	181.83	1,787.52	9.42	(735.86)	
SEWER - POLICE DEPT	1 700 133 00	117.81	1,518.81	106.74	1,126.17	(11.07)	(392.64)	
GAS - POLICE DEPT	1 700 134 00	101.21	1,743.71	143.89	1,491.19	42.68	(252.52)	
GARBAGE - POLICE DEPT	1 700 135 00	74.81	719.65	85.83	796.38	11.02	76.73	
TRAVEL - POLICE DEPARTMENT	1 700 140 00	100.00	619.60	200.00	2,863.55	100.00	2,243.95	
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	93.07	881.81	1,800.00	5,921.56	1,706.93	5,039.75	
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	3,223.03	18,077.15	.00	10,421.39	(3,223.03)	(7,655.76)	
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	667.97	24,194.06	22.96	17,568.30	(645.01)	(6,625.76)	
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	.00	963.30	.00	.00	.00	(963.30)	
TRAINING & EDUC - POL DEPT	1 700 210 00	449.00	3,909.00	300.00	6,628.09	(149.00)	2,719.09	
DUES & SUBS - POLICE DEPT	1 700 220 00	.00	(300.00)	.00	.00	.00	300.00	
PROFESS SERVICES - POLICE DEPT	1 700 230 00	.00	7,258.50	.00	.00	.00	(7,258.50)	
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00	14.50	.00	14.50	
INVESTIGATION EXP - POL DEPT	1 700 233 00	1,000.00	37,156.67	10,000.00	32,420.25	9,000.00	(4,736.42)	
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	1,500.00	.00	.00	.00	(1,500.00)	
WORKERS' COMP - POLICE DEPT	1 700 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	.00	4,799.36	.00	5,272.74	.00	473.38	
POLICE INS PREM FOR RETIREES	1 700 390 00	.00	1,123.80	374.50	2,996.00	374.50	1,872.20	
MATERIALS & SUPP - POL DEPT	1 700 410 00	1,065.55	34,949.09	1,967.66	30,149.47	902.11	(4,799.62)	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	6,774.41	46,037.96	7,701.91	73,034.64	927.50	26,996.68
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	2,026.50	9,312.25	1,013.25	10,180.75	(1,013.25)	868.50
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	(156.72)	26,644.19	341.15	5,355.98	497.87	(21,288.21)
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - POLICE DEPT	1 700 590 00	1,842.51	27,488.51	8,365.00	64,860.15	6,522.49	37,371.64
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	.00	.00
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TOTAL POLICE DEPARTMENT		104,297.98	1500,531.11	143,755.45	1694,942.28	39,457.47	194,411.17
COPS GRANT							
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	3,350.40	40,520.40	3,726.40	44,411.64	376.00	3,891.24
FICA TAX - COPS GRANT	1 702 040 00	320.46	3,598.41	338.62	3,696.45	18.16	98.04
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	.00	.00
COPS GRANT - DENTAL/VISION	1 702 051 00	.00	.00	.00	.00	.00	.00
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	942.30	6,066.63	803.51	3,707.06	(138.79)	(2,359.57)
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - COPS GRANT	1 702 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	.00	229.47	.00	169.07	.00	(60.40)
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	.00	.00
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TOTAL COPS GRANT		4,613.16	50,414.91	4,868.53	51,984.22	255.37	1,569.31

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
FIRE DEPARTMENT							
PERSONAL SERVICES							
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	3,065.83	35,224.09	3,239.17	36,299.53	173.34	1,075.44
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	5,652.00	77,643.50	5,562.00	68,000.00	(90.00)	(9,643.50)
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00	.00	.00	.00
FICA TAX - FIRE DEPT	1 706 040 00	649.02	9,254.76	673.27	8,584.87	24.25	(669.89)
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00	.00	.00	.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		9,366.85	122,122.35	9,474.44	112,884.40	107.59	(9,237.95)
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	1.05	16.91	.00	.75	(1.05)	(16.16)
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00	.00	.00	.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00	.00	.00	.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00	.00	.00	.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00	.00	.00	.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00	.00	.00	.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00	.00	.00	.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	7,090.00	7,090.00	.00	.00	(7,090.00)	(7,090.00)
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00	.00	.00	.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00	.00	.00	.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00	.00	.00	.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	.00	1,654.98	.00	1,904.12	.00	249.14
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00	.00	.00	.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00	.00	.00	.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00	.00	.00	.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE DEPARTMENT		16,457.90	130,884.24	9,474.44	114,789.27	(6,983.46)	(16,094.97)
FIRE HYDRANTS							
WATER - FIRE HYDRANTS	1 715 132 00	872.28	9,595.08	872.28	9,455.63	.00	(139.45)
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00	.00	.00	.00
TOTAL FIRE HYDRANT		872.28	9,595.08	872.28	9,455.63	.00	(139.45)

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
<b>STREETS &amp; HIGHWAYS</b>							
PERSONAL SERVICES							
EMP SALARY & WAGES - STREET	1 750 030 00	35,760.80	456,306.45	40,979.30	475,034.78	5,218.50	18,728.33
FICA TAX - STREET DEPT	1 750 040 00	3,004.79	39,816.91	3,369.53	41,355.40	364.74	1,538.49
GROUP INSURANCE - STREET DEPT	1 750 050 00	.00	43,956.20	4,754.00	55,571.40	4,754.00	11,615.20
GROUP INS - DENTAL/VIS STREET	1 750 051 00	393.94	4,239.70	610.20	4,606.49	216.26	366.79
OPEB EXPENSE - STREET DEPT	1 750 111 00	.00	20,640.00	528.00	6,532.58	528.00	(14,107.42)
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	4,072.02	49,792.85	4,439.47	54,028.25	367.45	4,235.40
OVERTIME/EXTRA HELP - STREET	1 750 080 00	4,850.81	64,383.03	4,535.46	65,559.16	(315.35)	1,176.13
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		48,082.36	679,135.14	59,215.96	702,688.06	11,133.60	23,552.92
TELEPHONE - STREET DEPT	1 750 110 00	296.94	8,293.88	292.72	7,790.96	(4.22)	(502.92)
ELECTRICITY - STREET DEPT	1 750 131 00	792.93	4,962.30	1,135.80	5,588.46	342.87	626.16
WATER - STREET DEPT	1 750 132 00	33.52	462.97	.00	1,010.53	(33.52)	547.56
SEWER - STREET DEPARTMENT	1 750 133 00	35.40	388.44	35.40	318.60	.00	(69.84)
GAS - STREET DEPT	1 750 134 00	276.80	1,528.66	375.32	1,903.22	98.52	374.56
TRAVEL - STREET DEPT	1 750 140 00	.00	20.00	.00	318.50	.00	298.50
MAINT & REP BLDG & GRND STREET	1 750 150 00	.00	3,464.92	.00	6,369.29	.00	2,904.37
MAINT & REPAIR EQUIP - STREET	1 750 160 00	1,915.79	17,790.93	1,737.23	12,704.90	(178.56)	(5,086.03)
MAINT & REP VEHICLES - STREET	1 750 170 00	2,947.09	25,425.06	3,372.98	27,855.47	425.89	2,430.41
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	.00	220.00	.00	437.50	.00	217.50
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	.00	3,412.69	.00	2,418.78	.00	(993.91)
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	6,335.00	.00	.00	.00	(6,335.00)
MATERIALS & SUPPLIES - STREET	1 750 410 00	14,639.25	113,908.92	7,477.68	93,088.63	(7,161.57)	(20,820.29)
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	6,703.33	31,965.50	5,053.86	41,123.58	(1,649.47)	9,158.08
UNIFORMS - STREET	1 750 450 00	815.48	6,996.90	2,315.14	6,742.56	1,499.66	(254.34)
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	.00	9,640.00	4,689.30	22,024.30	4,689.30	12,384.30
		=====	=====	=====	=====	=====	=====
TOTAL STREETS & HIGHWAYS		76,538.89	913,951.31	85,701.39	932,383.34	9,162.50	18,432.03
<b>STREET LIGHTS</b>							
ELECTRICITY - STREET LIGHTS	1 751 131 00	5,784.93	59,338.00	6,098.99	64,755.16	314.06	5,417.16
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL STREET LIGHTS		5,784.93	59,338.00	6,098.99	64,755.16	314.06	5,417.16
<b>SIGNS &amp; SIGNALS</b>							
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	110.26	1,123.10	.00	1,181.31	(110.26)	58.21
MAINT & REP-EQUIP SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL SIGNS & SIGNALS		110.26	1,123.10	.00	1,181.31	(110.26)	58.21

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
CENTRAL GARAGE								
PERSONAL SERVICES								
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00	.00	.00	.00	.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00	.00	.00	.00	.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00	.00	.00	.00	.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00	.00	.00	.00	.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	.00	3,570.18	577.51	9,221.06	577.51	5,650.88	
TOTAL CENTRAL GARAGE		.00	3,570.18	577.51	9,221.06	577.51	5,650.88	
STREET CONSTRUCTION								
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	4,259.28	180,955.30	.00	.00	(4,259.28)	(180,955.30)	
TOTAL STREET CONSTRUCTION		4,259.28	180,955.30	.00	.00	(4,259.28)	(180,955.30)	

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E		
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D	
PARKS								
PERSONAL SERVICES								
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	395.32	3,603.18	660.18	4,797.29	264.86	1,194.11	
WATER - PARKS	1 900 132 00	498.70	4,893.66	1,140.81	7,122.27	642.11	2,228.61	
SEWER - PARKS	1 900 133 00	83.92	1,131.54	35.40	2,282.04	(48.52)	1,150.50	
GAS - PARKS	1 900 134 00	.00	911.79	88.69	1,179.18	88.69	267.39	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	.00	3,246.79	.00	5,439.32	.00	2,192.53	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	.00	42.18	.00	772.54	.00	730.36	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	1,635.51	9,893.54	3,633.13	11,425.52	1,997.62	1,531.98	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	2,992.77	20,457.49	.00	23,306.08	(2,992.77)	2,848.59	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	.00	1,620.51	6,598.00	97,820.50	6,598.00	96,199.99	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	.00	.00	
TOTAL PARKS		5,606.22	45,800.68	12,156.21	154,144.74	6,549.99	108,344.06	
VISITOR'S BUREAU	1 901 000 00	.00	40,092.40	.00	45,178.96	.00	5,086.56	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		.00	40,092.40	.00	45,178.96	.00	5,086.56	
FAIR ASSOCIATIONS/FESTIVALS								
OTHER CONTRIBUTIONS	1 903 680 00	.00	.00	.00	1,000.00	.00	1,000.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	.00	2,650.00	3,000.00	5,740.00	3,000.00	3,090.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	.00	.00	.00	.00	.00	.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	.00	1,000.00	.00	1,000.00	.00	.00	
TOTAL FAIR ASSOC/FESTIVALS		.00	3,650.00	3,000.00	7,740.00	3,000.00	4,090.00	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		MONTH	Y-T-D	MONTH	Y-T-D	MONTH	Y-T-D
OTHER CONT - DEST DOWNTOWN	1 903 685 00	.00	9,700.00	.00	15,000.00	.00	5,300.00
		=====	=====	=====	=====	=====	=====
TOTAL COMMUNITY CENTER		.00	9,700.00	.00	15,000.00	.00	5,300.00
YOUTH PROGRAM							
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00	.00	.00	.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL YOUTH PROGRAM		.00	.00	.00	.00	.00	.00
LIBRARIES							
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====	=====
TOTAL LIBRARIES		.00	.00	.00	.00	.00	.00
BEAUTIFICATION							
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	2,759.97	4,959.92	.00	1,637.98	(2,759.97)	(3,321.94)
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	1,000.00	.00	.00	.00	(1,000.00)
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	4,500.00	.00	.00	.00	(4,500.00)
		=====	=====	=====	=====	=====	=====
TOTAL BEAUTIFICATION		2,759.97	10,459.92	.00	1,637.98	(2,759.97)	(8,821.94)
OTHER CONT - LEWIS HOUSE	1 951 680 00	.00	2,500.00	.00	2,500.00	.00	.00
LIBRARIES	1 975 000 00	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS							
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	.00	.00	.00	8,250.00	.00	8,250.00
CAP EXP - PAVING	1 975 459 10	.00	309,145.00	.00	400,707.00	.00	91,562.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	.00	110,682.80	.00	120,476.83	.00	9,794.03
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	7,780.49	85,585.39	7,780.49	85,585.39	.00	.00
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	.00	44,000.00	.00	.00	.00	(44,000.00)
CAP EXPENDITURES - STREET DEPT	1 977 459 00	2,478.10	154,107.10	2,478.10	58,998.04	.00	(95,109.06)
		=====	=====	=====	=====	=====	=====
TOTAL CAPITAL PROJECTS		10,258.59	703,520.29	10,258.59	674,017.26	.00	(29,503.03)
		=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		307,347.12	4587,059.92	339,633.37	4787,857.39	32,286.25	200,797.47



TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED	BALANCE
		YEAR	MONTH	Y-T-D	YEAR		
FEMA - FEDERAL GRANT	1 403 100 00	.00	.00	.00		.00	
VA STREET SIDEWALK - FED GRANT	1 403 200 00	.00	.00	.00		.00	
STATE GRANTS							
RAILROAD DEPOT PROJECT	1 404 681 00	.00	.00	.00		.00	
OAK HILL MOVING AHEAD GRANT	1 404 682 00	.00	.00	.00		.00	
AMERICAN RED CROSS GRANT	1 404 683 00	.00	.00	.00		.00	
OAK HILL CIVITAN GRANT	1 404 684 00	.00	.00	.00		.00	
		=====	=====	=====		=====	=====
TOTAL STATE GRANTS		.00	.00	.00		.00	
CIVIL SERVICE							
OFFICIALS' SAL - CIVIL SERVICE	1 407 010 00	1,500.00	.00	.00		1,500.00	
FICA TAX - CIVIL SERVICE	1 407 040 00	120.00	.00	.00		120.00	
PROFESSIONAL SER - CIVIL SERVI	1 407 230 00	1,000.00	.00	.00		1,000.00	
WORKERS COMP - CIVIL SERVICE	1 407 261 00	50.00	.00	.00		50.00	
UNEMPLOYMENT INS - CIVIL SERVI	1 407 262 00	24.00	13.14	13.14		10.86	
MATERIALS & SUPP - CIVIL SERV	1 407 410 00	600.00	.00	.00		600.00	
		=====	=====	=====		=====	=====
TOTAL CIVIL SERVICE		3,294.00	13.14	13.14		3,280.86	
MAYOR							
PERSONAL SERVICES							
OFFICIALS' SALARY - MAYOR	1 409 010 00	4,000.00	.00	.00		4,000.00	
FICA TAX - MAYOR	1 409 040 00	306.00	.00	.00		306.00	
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TOTAL PERSONAL SERVICES		4,306.00	.00	.00		4,306.00	
TELEPHONE - MAYOR	1 409 110 00	.00	.00	.00		.00	
TRAVEL - MAYOR	1 409 140 00	600.00	.00	.00		600.00	
MAINT & RPR BLDG & GRND MAYOR	1 409 150 00	.00	.00	.00		.00	
TRAINING & EDUCATION - MAYOR	1 409 210 00	.00	.00	.00		.00	
INSURANCE & BONDS - MAYOR	1 409 260 00	.00	.00	.00		.00	
WORKERS' COMP - MAYOR	1 409 261 00	35.00	.00	.00		35.00	
MATERIALS & SUPPLIES - MAYOR	1 409 410 00	1,200.00	(2,371.62)	(2,371.62)		3,571.62	
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TOTAL MAYOR		6,141.00	(2,371.62)	(2,371.62)		8,512.62	
CITY COUNCIL							
PERSONAL SERVICES							
OFFICIALS' SALARY - COUNCIL	1 410 010 00	21,000.00	.00	.00		21,000.00	
FICA EXPENSE - COUNCIL	1 410 040 00	1,610.00	.00	.00		1,610.00	
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TOTAL PERSONAL SERVICES		22,610.00	.00	.00		22,610.00	
TRAVEL - COUNCIL	1 410 140 00	4,000.00	.00	.00		4,000.00	
TRAINING & EDUCATION - COUNCIL	1 410 210 00	1,600.00	600.00	600.00		1,000.00	
DUES & SUBSCRIPTIONS - COUNCIL	1 410 220 00	15,730.00	15,721.40	15,721.40		8.60	
PROFESSIONAL SER - COUNCIL	1 410 230 00	.00	.00	.00		.00	
INSURANCE & BONDS - COUNCIL	1 410 260 00	.00	.00	.00		.00	
WORKERS' COMP - COUNCIL	1 410 261 00	300.00	.00	.00		300.00	
MATERIALS & SUPPLIES - COUNCIL	1 410 410 00	300.00	.00	.00		300.00	
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TOTAL CITY COUNCIL		44,540.00	16,321.40	16,321.40		28,218.60	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY MANAGER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - CITY MGR	1 412 030 00	246,000.00	11,008.72	11,008.72	234,991.28
FICA TAX - CITY MGR OFFICE	1 412 040 00	19,100.00	1,341.93	1,341.93	17,758.07
GROUP INSURANCE - CITY MGR OFF	1 412 050 00	21,540.00	4,200.00	4,200.00	17,340.00
GROUP INS - DENTAL/VISION CM	1 412 051 00	2,200.00	138.60	138.60	2,061.40
OPEB EXPENSE - CITY MGR OFFICE	1 412 111 00	4,176.00	.00	.00	4,176.00
OPEB ARC - CITY MGRS OFFICE	1 412 111 10	.00	.00	.00	.00
RETIREMENT-CITY MGRS OFFICE	1 412 060 00	29,200.00	1,630.89	1,630.89	27,569.11
OVERTIME - CITY MGRS OFFICE	1 412 080 00	4,600.00	25.44	25.44	4,574.56
OTHER FRINGE BEN - CITY MGR	1 412 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		326,816.00	18,345.58	18,345.58	308,470.42
TELEPHONE - CITY MGRS OFFICE	1 412 110 00	3,360.00	.00	.00	3,360.00
PRINTING - CITY MGRS OFFICE	1 412 120 00	.00	.00	.00	.00
TRAVEL - CITY MGRS OFFICE	1 412 140 00	1,300.00	.00	.00	1,300.00
GIS - TRAVEL EXPENSE	1 412 140 10	1,200.00	.00	.00	1,200.00
MAINT & RPR BLDG & GRND CI MGR	1 412 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP/CITY MGR	1 412 160 00	.00	.00	.00	.00
MAINT & REP VEHICLES - MGR	1 412 170 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY MGRS OFF	1 412 200 00	6,500.00	.00	.00	6,500.00
TRAINING & EDU - CITY MGRS OFF	1 412 210 00	700.00	300.00	300.00	400.00
DUES & SUBSCRIP - CITY MGR	1 412 220 00	1,000.00	.00	.00	1,000.00
PROFESSIONAL SERV - CITY MGR	1 412 230 00	62,000.00	103.00	103.00	61,897.00
GIS - PROFESSIONAL SERVICES	1 412 230 10	.00	.00	.00	.00
INSURANCE & BONDS - CITY MGR	1 412 260 00	1,300.00	.00	.00	1,300.00
WORKERS' COMP - CITY MGRS OFF	1 412 261 00	5,000.00	.00	.00	5,000.00
UNEMPLOY INS - CITY MGR OFFICE	1 412 262 00	1,280.00	220.34	220.34	1,059.66
COURT COSTS AND DAMAGES	1 412 290 00	.00	.00	.00	.00
INS PREMIUMS FOR RETIREES	1 412 390 00	.00	.00	.00	.00
MATERIALS & SUPP - CITY MGR	1 412 410 00	12,000.00	.00	.00	12,000.00
GIS MATERIALS & SUPPLIES	1 412 410 10	500.00	.00	.00	500.00
AUTO SUPPLIES - CITY MGR OFFIC	1 412 430 00	1,200.00	.00	.00	1,200.00
UNIFORMS - CITY MANAGER	1 412 450 00	900.00	.00	.00	900.00
GIS - COMPUTER SOFTWARE	1 412 530 10	16,000.00	.00	.00	16,000.00
CAPITAL OUTLAY - EQUIPMENT	1 412 590 00	5,000.00	.00	.00	5,000.00
TOTAL CITY MANAGER'S OFFICE		446,056.00	18,968.92	18,968.92	427,087.08

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
TREASURER'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - TREASURER	1 413 030 00	72,400.00	3,337.66	3,337.66	69,062.34
FICA TAX - TREASURER	1 413 040 00	5,544.00	394.98	394.98	5,149.02
GROUP INSURANCE - TREASURER	1 413 050 00	.00	.00	.00	.00
RETIREMENT - TREASURER	1 413 060 00	7,240.00	542.94	542.94	6,697.06
OVERTIME/EXTRA HELP - TREASURE	1 413 080 00	.00	.00	.00	.00
OTHER FRINGE BEN - TREASURER	1 413 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		85,184.00	4,275.58	4,275.58	80,908.42
TELEPHONE - CITY TREASURER	1 413 110 00	720.00	.00	.00	720.00
PRINTING - TREASURER	1 413 120 00	500.00	.00	.00	500.00
TRAVEL - TREASURER	1 413 140 00	1,500.00	.00	.00	1,500.00
MAINT & REPAIR EQUIP - TREAS	1 413 160 00	.00	.00	.00	.00
POSTAGE - TREASURER'S OFFICE	1 413 180 00	7,000.00	1,000.00	1,000.00	6,000.00
ADV/LEGAL PUB - TREASURER	1 413 200 00	1,900.00	.00	.00	1,900.00
TRAINING & EDUC - TREASURER	1 413 210 00	1,445.00	.00	.00	1,445.00
DUES & SUBSCRIB - TREASURER	1 413 220 00	1,200.00	.00	.00	1,200.00
PROF SERVICES - TREASURER	1 413 230 00	9,000.00	.00	.00	9,000.00
AUDIT COSTS - TREASURER	1 413 240 00	12,000.00	.00	.00	12,000.00
INSURANCE & BONDS - TREASURER	1 413 260 00	750.00	.00	.00	750.00
WORKERS' COMP - TREASURER	1 413 261 00	.00	.00	.00	.00
UNEMPLOYMENT INS - TREASURER	1 413 262 00	.00	.00	.00	.00
REFUNDS/REIMB - TREASURER	1 413 400 00	.00	.00	.00	.00
MATERIALS & SUPP - TREASURER	1 413 410 00	5,400.00	.00	.00	5,400.00
COMPUTER SOFTWARE - TREASURER	1 413 530 00	.00	.00	.00	.00
EQUIPMENT -TREASURER	1 413 590 00	.00	.00	.00	.00
OTHER INT & PENALTY - TREASURE	1 413 700 00	.00	.00	.00	.00
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TOTAL TREASURER'S OFFICE		126,599.00	5,275.58	5,275.58	121,323.42

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
CITY CLERK'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES-CITY CLERK	1 415 030 00	44,300.00	1,946.80	1,946.80	42,353.20
FICA TAX - CITY CLERK OFFICE	1 415 040 00	3,240.00	239.80	239.80	3,000.20
GROUP INSURANCE - CITY CLERK	1 415 050 00	17,850.00	4,200.00	4,200.00	13,650.00
GROUP INS - DENTAL/VIS CLERK	1 415 051 00	900.00	92.40	92.40	807.60
OPEB EXP - CITY CLERK'S OFFICE	1 415 111 00	4,176.00	.00	.00	4,176.00
OPEB ARC - CITY CLERKS OFFICE	1 415 111 10	.00	.00	.00	.00
RETIREMENT-CITY CLERK OFFICE	1 415 060 00	4,700.00	324.17	324.17	4,375.83
OVERTIME/EXTRA HELP-CITY CLERK	1 415 080 00	1,400.00	103.65	103.65	1,296.35
OTHER FRINGE BEN- CITY CLERK	1 415 100 00	.00	.00	.00	.00
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TOTAL PERSONAL SERVICES		76,566.00	6,906.82	6,906.82	69,659.18
PRINTING - CITY CLERK OFFICE	1 415 120 00	.00	.00	.00	.00
TRAVEL - CITY CLERKS OFFICE	1 415 140 00	3,100.00	.00	.00	3,100.00
MAINT & RPR BLDG & GRND CLERK	1 415 150 00	.00	.00	.00	.00
MAINT & REPAIR EQUIP - CLERK	1 415 160 00	.00	.00	.00	.00
ADV/LEGAL PUB - CITY CLERK	1 415 200 00	900.00	.00	.00	900.00
TRAINING & EDU - CITY CLERK	1 415 210 00	2,950.00	300.00	300.00	2,650.00
DUES & SUBSCRIP - CITY CLERK	1 415 220 00	600.00	.00	.00	600.00
PROFESS SERVICES - CITY CLERK	1 415 230 00	11,500.00	.00	.00	11,500.00
INSURANCE & BONDS - CITY CLERK	1 415 260 00	1,000.00	.00	.00	1,000.00
WORKERS' COMP - CITY CLERK	1 415 261 00	350.00	.00	.00	350.00
UNEMPLOYMENT INS - CITY CLERK	1 415 262 00	420.00	51.58	51.58	368.42
INS PREM FOR RET - CITY CLERK	1 415 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES-CITY CLERK	1 415 410 00	3,600.00	.00	.00	3,600.00
UNIFORMS - CITY CLERK'S OFFICE	1 415 450 00	480.00	.00	.00	480.00
EQUIPMENT - CITY CLERK OFFICE	1 415 590 00	.00	.00	.00	.00
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TOTAL CITY CLERK'S OFFICE		101,466.00	7,258.40	7,258.40	94,207.60

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
POLICE JUDGE'S OFFICE					
PERSONAL SERVICES					
EMP SALARY & WAGES - POL JUDGE	1 416 030 00	63,000.00	4,700.92	4,700.92	58,299.08
FICA TAX - POLICE JUDGE	1 416 040 00	4,820.00	348.88	348.88	4,471.12
GROUP INSURANCE - POL JUDGE	1 416 050 00	5,580.00	.00	.00	5,580.00
GROUP INS - DENTAL/VIS POL JUD	1 416 051 00	420.00	46.20	46.20	373.80
OPEB EXPENSE - POLICE JUDGE	1 416 111 00	1,392.00	.00	.00	1,392.00
OPEB ARC - POLICE JUDGE	1 416 111 10	.00	.00	.00	.00
RETIREMENT - POLICE JUDGE	1 416 060 00	3,600.00	277.89	277.89	3,322.11
OTHER FRINGE BEN - POL JUDGE	1 416 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		78,812.00	5,373.89	5,373.89	73,438.11
PRINTING - POLICE JUDGE	1 416 120 00	.00	.00	.00	.00
TRAVEL - POLICE JUDGE	1 416 140 00	.00	.00	.00	.00
TRAINING & EDUC - POLICE JUDGE	1 416 210 00	350.00	.00	.00	350.00
DUES - POLICE JUDGE	1 416 220 00	25.00	.00	.00	25.00
PROFESS SERVICES - POLICE JUDG	1 416 230 00	.00	.00	.00	.00
INSURANCE & BONDS - POL JUDGE	1 416 260 00	.00	.00	.00	.00
WORKERS' COMP - POLICE JUDGE	1 416 261 00	150.00	.00	.00	150.00
UNEMPLOYMENT INS - POL JUDGE	1 416 262 00	425.00	176.95	176.95	248.05
MATERIALS & SUPP - POL JUDGE	1 416 410 00	.00	.00	.00	.00
TOTAL POLICE JUDGE'S OFFICE		79,762.00	5,550.84	5,550.84	74,211.16

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
<b>CITY ATTORNEY</b>						
PROFESSIONAL SERV - CITY ATTY	1 417 230 00	.00	.00	.00		.00
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TOTAL CITY ATTORNEY		.00	.00	.00		.00
<b>ENGINEERING</b>						
PROFESSIONAL SER - ENGINEERING	1 420 230 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL ENGINEERING		.00	.00	.00		.00
<b>ACQUISITION OF PROPERTY</b>						
CAP OUTLAY - LAND	1 428 456 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL ACQUISITION OF PROPERTY		.00	.00	.00		.00
<b>CUSTODIAL</b>						
<b>PERSONAL SERVICES</b>						
EMP SALARY & WAGES - CUSTODIAL	1 433 030 00	42,300.00	1,893.76	1,893.76		40,406.24
FICA TAX - CUSTODIAL	1 433 040 00	3,600.00	234.00	234.00		3,366.00
GROUP INSURANCE - CUSTODIAL	1 433 050 00	3,464.00	1,400.00	1,400.00		2,064.00
GROUP INS - DENTAL/VIS CUSTOD	1 433 051 00	420.00	46.20	46.20		373.80
OPEB EXPENSE - CUSTODIAL	1 433 111 00	1,392.00	.00	.00		1,392.00
OPEB ARC - CUSTODIAL	1 433 111 10	.00	.00	.00		.00
RETIREMENT - CUSTODIAL	1 433 060 00	5,160.00	312.63	312.63		4,847.37
OVERTIME/EXTRA HELP-CUSTODIAL	1 433 080 00	4,100.00	76.75	76.75		4,023.25
OTHER FRINGE BEN - CUSTODIAL	1 433 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		60,436.00	3,963.34	3,963.34		56,472.66
MAINT & REP EQUIP - CUSTODIAL	1 433 160 00	.00	.00	.00		.00
INSURANCE & BONDS - CUSTODIAL	1 433 260 00	.00	.00	.00		.00
WORKERS' COMP - CUSTODIAL	1 433 261 00	1,750.00	.00	.00		1,750.00
UNEMPLOYMENT INS - CUSTODIAL	1 433 262 00	230.00	56.40	56.40		173.60
MATERIALS & SUPP - CUSTODIAL	1 433 410 00	.00	.00	.00		.00
UNIFORMS - CUSTODIAL	1 433 450 00	180.00	.00	.00		180.00
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TOTAL CUSTODIAL		62,596.00	4,019.74	4,019.74		58,576.26
<b>REGIONAL DEVELOPMENT AUTHORITY</b>						
DUES - REGIONAL DEV AUTHORITY	1 435 220 00	2,783.00	2,782.80	2,782.80		.20
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TOTAL REGIONAL DEV AUTHORITY		2,783.00	2,782.80	2,782.80		.20

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
<b>PLANNING &amp; ZONING</b>						
PERSONAL SERVICES						
EMP SALARY & WAGES - ZONING	1 437 030 00	21,420.00	1,583.91	1,583.91		19,836.09
FICA TAX - ZONING OFFICE	1 437 040 00	1,620.00	121.18	121.18		1,498.82
GROUP INSURANCE - ZONING	1 437 050 00	.00	.00	.00		.00
RETIREMENT - ZONING OFFICE	1 437 060 00	.00	.00	.00		.00
OTHER FRINGE BEN - ZONING	1 437 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		23,040.00	1,705.09	1,705.09		21,334.91
PRINTING - ZONING OFFICE	1 437 120 00	.00	.00	.00		.00
TRAVEL - ZONING OFFICE	1 437 140 00	.00	.00	.00		.00
ADV/LEGAL PUB - ZONING OFFICE	1 437 200 00	300.00	.00	.00		300.00
PROFESSIONAL FEES - ZONING	1 437 230 00	23,700.00	.00	.00		23,700.00
INSURANCE & BONDS - ZONING	1 437 260 00	.00	.00	.00		.00
WORKERS' COMP - ZONING	1 437 261 00	650.00	.00	.00		650.00
UNEMPLOYMENT INS - ZONING	1 437 262 00	250.00	83.16	83.16		166.84
MATERIALS & SUPP - ZONING	1 437 410 00	.00	.00	.00		.00
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TOTAL PLANNING & ZONING		47,940.00	1,788.25	1,788.25		46,151.75
<b>ELECTIONS</b>						
OFFICIALS' SALARY - ELECTIONS	1 438 010 00	.00	.00	.00		.00
PRINTING - ELECTIONS	1 438 120 00	.00	.00	.00		.00
MATERIALS & SUPP - ELECTIONS	1 438 410 00	.00	.00	.00		.00
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TOTAL ELECTIONS		.00	.00	.00		.00
<b>CITY HALL</b>						
TELEPHONE - CITY HALL	1 440 110 00	16,000.00	2,417.42	2,417.42		13,582.58
OPEB EXPENSE CITY HALL	1 440 111 00	.00	.00	.00		.00
ELECTRICITY - CITY HALL	1 440 131 00	14,400.00	908.03	908.03		13,491.97
WATER - CITY HALL	1 440 132 00	1,800.00	96.98	96.98		1,703.02
SEWER - CITY HALL	1 440 133 00	840.00	.00	.00		840.00
GAS - CITY HALL	1 440 134 00	4,825.00	.00	.00		4,825.00
UTILITIES - GARBAGE/CITY HALL	1 440 135 00	5,000.00	.00	.00		5,000.00
MAINT & REP BLDG & GRNDS-CHALL	1 440 150 00	12,000.00	.00	.00		12,000.00
MAINT & REPAIR-EQUIP-CITY HALL	1 440 160 00	24,000.00	.00	.00		24,000.00
BANK CHARGES	1 440 232 00	.00	.00	.00		.00
INSURANCE & BONDS - CITY HALL	1 440 260 00	227,800.00	44,792.75	44,792.75		183,007.25
WORKERS COMP - GENERAL LIAB	1 440 261 00	25,000.00	.00	.00		25,000.00
COURT COSTS AND DAMAGES	1 440 290 00	.00	.00	.00		.00
MATERIALS & SUPP - CITY HALL	1 440 410 00	19,400.00	25.97	25.97		19,374.03
IMPROVEMENTS - CITY HALL	1 440 580 00	.00	.00	.00		.00
EQUIPMENT - CITY HALL	1 440 590 00	.00	.00	.00		.00
TRANSFER TO OTHER FUNDS	1 440 660 00	.00	.00	.00		.00
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TOTAL CITY HALL		351,065.00	48,241.15	48,241.15		302,823.85

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
<b>OTHER BUILDINGS</b>						
UTILITIES - OTHER BUILDINGS	1 441 130 00	.00	.00	.00		.00
ELECTRICITY - OTHER BUILDINGS	1 441 131 00	1,000.00	.00	.00		1,000.00
WATER - OTHER BUILDINGS	1 441 132 00	500.00	.00	.00		500.00
SEWER - OTHER BUILDINGS	1 441 133 00	500.00	.00	.00		500.00
GAS - OTHER BUILDINGS	1 441 134 00	.00	.00	.00		.00
OTHER BLDGS - PHONE/INTERNET	1 441 110 00	.00	.00	.00		.00
MAIN & REP BLDG & GRNDS -OTHER	1 441 150 00	8,000.00	.00	.00		8,000.00
OTHER BLDGS - MATERIALS & SUPP	1 441 410 00	.00	.00	.00		.00
CAPITAL OUTLAY - OTHER BLDGS	1 441 570 00	.00	.00	.00		.00
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TOTAL OTHER BUILDINGS		10,000.00	.00	.00		10,000.00
TRANSFER TO RAINY DAY FUND	1 444 566 00	.00	.00	.00		.00
CONTINGENCIES	1 699 000 00	.00	.00	.00		.00
<b>POLICE DEPARTMENT</b>						
<b>PERSONAL SERVICES</b>						
EMP SALARY & WAGES - POL DEPT	1 700 030 00	1013,000.00	46,893.12	46,893.12		966,106.88
FICA TAX - POLICE DEPARTMENT	1 700 040 00	87,400.00	6,271.78	6,271.78		81,128.22
GROUP INSURANCE - POLICE DEPT	1 700 050 00	126,770.00	26,600.00	26,600.00		100,170.00
GROUP INS - DENTAL/VISION POL	1 700 051 00	9,440.00	877.80	877.80		8,562.20
OPEB EXPENSE - POLICE DEPART	1 700 111 00	29,232.00	.00	.00		29,232.00
OPEB ARC - POLICE	1 700 111 10	.00	.00	.00		.00
GROUP INS - POL DEPT - LTD	1 700 052 00	.00	.00	.00		.00
RETIREMENT - POLICE DEPT	1 700 060 00	17,300.00	1,248.06	1,248.06		16,051.94
CONT TO POLICE PENSION FUND	1 700 070 00	50,000.00	.00	.00		50,000.00
CONT TO NEW POL PENSION FUND	1 700 071 00	69,200.00	4,895.80	4,895.80		64,304.20
OVERTIME/EXTRA HELP-POL DEPT	1 700 080 00	120,400.00	10,507.66	10,507.66		109,892.34
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TOTAL PERSONAL SERVICES		1522,742.00	97,294.22	97,294.22		1425,447.78
TELEPHONE - POLICE DEPARTMENT	1 700 110 00	21,600.00	41.31	41.31		21,558.69
ELECTRICITY - POLICE DEPT	1 700 131 00	8,400.00	685.17	685.17		7,714.83
WATER - POLICE DEPT	1 700 132 00	2,600.00	202.67	202.67		2,397.33
SEWER - POLICE DEPT	1 700 133 00	1,800.00	.00	.00		1,800.00
GAS - POLICE DEPT	1 700 134 00	1,800.00	.00	.00		1,800.00
GARBAGE - POLICE DEPT	1 700 135 00	1,000.00	.00	.00		1,000.00
TRAVEL - POLICE DEPARTMENT	1 700 140 00	4,800.00	.00	.00		4,800.00
MAINT & REP BLDG & GROUNDS PD	1 700 150 00	5,400.00	3,577.91	3,577.91		1,822.09
MAINT & REPAIR EQUIP- POL DEPT	1 700 160 00	18,000.00	.00	.00		18,000.00
MAINT & REP VEHICLES -POL DEPT	1 700 170 00	24,000.00	.00	.00		24,000.00
ADV/LEGAL PUB - POLICE DEPT	1 700 200 00	1,000.00	.00	.00		1,000.00
TRAINING & EDUC - POL DEPT	1 700 210 00	6,000.00	261.25	261.25		5,738.75
DUES & SUBS - POLICE DEPT	1 700 220 00	1,800.00	.00	.00		1,800.00
PROFESS SERVICES - POLICE DEPT	1 700 230 00	6,000.00	.00	.00		6,000.00
BANK CHARGES - CREDIT CARDS	1 700 232 00	.00	.00	.00		.00
INVESTIGATION EXP - POL DEPT	1 700 233 00	31,000.00	1,692.00	1,692.00		29,308.00
LAUNDRY & DRY CLEANING/POLICE	1 700 250 00	.00	.00	.00		.00
INSURANCE & BONDS - POL DEPT	1 700 260 00	.00	.00	.00		.00
WORKERS' COMP - POLICE DEPT	1 700 261 00	30,000.00	.00	.00		30,000.00
UNEMPLOYMENT INS - POL DEPT	1 700 262 00	5,400.00	319.77	319.77		5,080.23
POLICE INS PREM FOR RETIREES	1 700 390 00	3,500.00	.00	.00		3,500.00
MATERIALS & SUPP - POL DEPT	1 700 410 00	30,000.00	8,933.00	8,933.00		21,067.00



City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
AUTOMOBILE SUPP - POLICE DEPT	1 700 430 00	70,000.00	82.95	82.95	69,917.05	
FOOD & DRUGS/FEEDING PRISONERS	1 700 440 00	9,000.00	.00	.00	9,000.00	
UNIFORMS - POLICE DEPARTMENT	1 700 450 00	9,600.00	.00	.00	9,600.00	
IMPROVEMENTS - POLICE DEPT	1 700 580 00	.00	.00	.00	.00	
EQUIPMENT - POLICE DEPT	1 700 590 00	58,000.00	.00	.00	58,000.00	
POLICE DEPT ARPA EXPENSES	1 700 730 00	.00	.00	.00	.00	
		=====	=====	=====	=====	
TOTAL POLICE DEPARTMENT		1873,442.00	113,090.25	113,090.25	1760,351.75	
COPS GRANT						
EMP SALARY & WAGES- COPS GRANT	1 702 030 00	51,680.00	2,170.24	2,170.24	49,509.76	
FICA TAX - COPS GRANT	1 702 040 00	4,200.00	297.36	297.36	3,902.64	
GROUP INSURANCE - COPS GRANT	1 702 050 00	.00	.00	.00	.00	
COPS GRANT - DENTAL/VISION	1 702 051 00	420.00	.00	.00	420.00	
RETIREMENT - COPS GRANT	1 702 060 00	.00	.00	.00	.00	
OVERTIME/EXTRA HELP-COPS GRANT	1 702 080 00	6,000.00	480.15	480.15	5,519.85	
OTHER FRINGE BEN - COPS GRANT	1 702 100 00	.00	.00	.00	.00	
WORKERS' COMP - COPS GRANT	1 702 261 00	1,800.00	.00	.00	1,800.00	
UNEMPLOYMENT INSURANCE - COPS	1 702 262 00	800.00	11.57	11.57	788.43	
EQUIPMENT - COPS GRANT	1 702 590 00	.00	.00	.00	.00	
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TOTAL COPS GRANT		64,900.00	2,959.32	2,959.32	61,940.68	

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
FIRE DEPARTMENT						
PERSONAL SERVICES						
EMP SALARY & WAGES - FIRE DEPT	1 706 030 00	40,980.00	3,065.83	3,065.83		37,914.17
EMP SALARY & WAGES - FIRE CALL	1 706 031 00	84,000.00	90.00	90.00		83,910.00
EMP WAGES - FIRE CALLS NON TAX	1 706 031 10	.00	.00	.00		.00
FICA TAX - FIRE DEPT	1 706 040 00	9,000.00	929.95	929.95		8,070.05
GROUP INSURANCE - FIRE DEPT	1 706 050 00	.00	.00	.00		.00
RETIREMENT - FIRE DEPT	1 706 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP-FIRE DEPT	1 706 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - FIRE DEPT	1 706 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		133,980.00	4,085.78	4,085.78		129,894.22
TELEPHONE - FIRE DEPARTMENT	1 706 110 00	.00	.00	.00		.00
PRINTING - FIRE DEPT	1 706 120 00	.00	.00	.00		.00
ELECTRICITY - FIRE DEPT	1 706 131 00	.00	.00	.00		.00
WATER - FIRE DEPT	1 706 132 00	.00	.00	.00		.00
SEWER - FIRE DEPT	1 706 133 00	.00	.00	.00		.00
GAS - FIRE DEPT	1 706 134 00	.00	.00	.00		.00
TRAVEL - FIRE DEPT	1 706 140 00	.00	.00	.00		.00
MAINT & REP BLDG & GRNDS-FIRE	1 706 150 00	.00	.00	.00		.00
MAINT & REPAIR EQUIP - FIRE	1 706 160 00	.00	.00	.00		.00
MAINT & REPAIR VEHICLES-FIRE	1 706 170 00	.00	.00	.00		.00
ADV/LEGAL PUB - FIRE DEPT	1 706 200 00	.00	.00	.00		.00
TRAINING & EDUCATION - FIRE	1 706 210 00	.00	.00	.00		.00
DUES & SUBSCRIB - FIRE DEPT	1 706 220 00	.00	.00	.00		.00
PROFESSIONAL SERV - FIRE	1 706 230 00	.00	.00	.00		.00
INSURANCE & BONDS - FIRE	1 706 260 00	.00	.00	.00		.00
WORKERS' COMP - FIRE DEPT	1 706 261 00	1,500.00	.00	.00		1,500.00
UNEMPLOYMENT INS - FIRE DEPT	1 706 262 00	1,600.00	536.25	536.25		1,063.75
MATERIALS & SUPPLIES - FIRE	1 706 410 00	.00	.00	.00		.00
AUTOMOBILE SUPPLIES - FIRE DEP	1 706 430 00	.00	.00	.00		.00
UNIFORMS - FIRE DEPARTMENT	1 706 450 00	.00	.00	.00		.00
BUILDINGS - FIRE DEPT	1 706 570 00	.00	.00	.00		.00
EQUIPMENT - FIRE DEPARTMENT	1 706 590 00	.00	.00	.00		.00
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TOTAL FIRE DEPARTMENT		137,080.00	4,622.03	4,622.03		132,457.97
FIRE HYDRANTS						
WATER - FIRE HYDRANTS	1 715 132 00	10,500.00	844.00	844.00		9,656.00
MATERIALS & SUPP - FIRE HYDRAN	1 715 410 00	.00	.00	.00		.00
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TOTAL FIRE HYDRANT		10,500.00	844.00	844.00		9,656.00

TITLE	ACCOUNT #	APPROPRIATIONS	EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
<b>STREETS &amp; HIGHWAYS</b>					
PERSONAL SERVICES					
EMP SALARY & WAGES - STREET	1 750 030 00	552,622.00	26,715.48	26,715.48	525,906.52
FICA TAX - STREET DEPT	1 750 040 00	48,200.00	3,370.98	3,370.98	44,829.02
GROUP INSURANCE - STREET DEPT	1 750 050 00	62,750.00	15,400.00	15,400.00	47,350.00
GROUP INS - DENTAL/VIS STREET	1 750 051 00	5,400.00	554.40	554.40	4,845.60
OPEB EXPENSE - STREET DEPT	1 750 111 00	16,704.00	.00	.00	16,704.00
OPEB ARC - STREET DEPT	1 750 111 10	.00	.00	.00	.00
RETIREMENT - STREET DEPT	1 750 060 00	59,400.00	4,005.53	4,005.53	55,394.47
OVERTIME/EXTRA HELP - STREET	1 750 080 00	72,000.00	2,414.51	2,414.51	69,585.49
OTHER FRINGE BEN - STREET DEPT	1 750 100 00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		817,076.00	52,460.90	52,460.90	764,615.10
TELEPHONE - STREET DEPT	1 750 110 00	14,400.00	.00	.00	14,400.00
ELECTRICITY - STREET DEPT	1 750 131 00	6,400.00	500.09	500.09	5,899.91
WATER - STREET DEPT	1 750 132 00	1,100.00	139.60	139.60	960.40
SEWER - STREET DEPARTMENT	1 750 133 00	540.00	.00	.00	540.00
GAS - STREET DEPT	1 750 134 00	1,800.00	.00	.00	1,800.00
TRAVEL - STREET DEPT	1 750 140 00	350.00	.00	.00	350.00
MAINT & REP BLDG & GRND STREET	1 750 150 00	11,000.00	205.00	205.00	10,795.00
MAINT & REPAIR EQUIP - STREET	1 750 160 00	17,000.00	.00	.00	17,000.00
MAINT & REP VEHICLES - STREET	1 750 170 00	36,000.00	.00	.00	36,000.00
ADV/LEGAL PUB - STREET	1 750 200 00	.00	.00	.00	.00
TRAINING & EDUC - STREET DEPT	1 750 210 00	.00	.00	.00	.00
PROFESSIONAL SERVICES - STREET	1 750 230 00	800.00	.00	.00	800.00
INSURANCE & BONDS - STREET	1 750 260 00	.00	.00	.00	.00
WORKERS' COMP - STREET	1 750 261 00	27,000.00	.00	.00	27,000.00
UNEMPLOYMENT INS - STREET DEPT	1 750 262 00	2,560.00	341.40	341.40	2,218.60
CONTRACTED SERVICES - STREET	1 750 300 00	.00	.00	.00	.00
STREET DEPT INS PREM FOR RETIR	1 750 390 00	.00	.00	.00	.00
MATERIALS & SUPPLIES - STREET	1 750 410 00	80,400.00	.00	.00	80,400.00
AUTOMOBILE SUPPLIES - STREET	1 750 430 00	48,000.00	3,700.70	3,700.70	44,299.30
UNIFORMS - STREET	1 750 450 00	7,200.00	.00	.00	7,200.00
PURCH FOR INVENTORY - STREET	1 750 470 00	.00	.00	.00	.00
BUILDINGS - STREET DEPT	1 750 570 00	.00	.00	.00	.00
IMPROVEMENTS - STREET	1 750 580 00	.00	.00	.00	.00
EQUIPMENT - STREET	1 750 590 00	29,600.00	.00	.00	29,600.00
TOTAL STREETS & HIGHWAYS		1101,226.00	57,347.69	57,347.69	1043,878.31
<b>STREET LIGHTS</b>					
ELECTRICITY - STREET LIGHTS	1 751 131 00	74,400.00	15.36	15.36	74,384.64
MAINT & REP - EQUIP/ST LIGHTS	1 751 160 00	.00	.00	.00	.00
TOTAL STREET LIGHTS		74,400.00	15.36	15.36	74,384.64
<b>SIGNS &amp; SIGNALS</b>					
ELECTRICITY - SIGNS & SIGNALS	1 752 131 00	1,800.00	113.28	113.28	1,686.72
MAINT & REP-EQUI SIGNS&SIGNALS	1 752 160 00	.00	.00	.00	.00
CONTRACTED SERV-SIGNS & SIGNAL	1 752 300 00	.00	.00	.00	.00
MATERIALS & SUPP - SIGNS & SIG	1 752 410 00	.00	.00	.00	.00
TOTAL SIGNS & SIGNALS		1,800.00	113.28	113.28	1,686.72

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
CENTRAL GARAGE						
PERSONAL SERVICES						
EMP SALARY & WAGES - CEN GAR	1 754 030 00	.00	.00	.00		.00
FICA TAX - CENTRAL GARAGE	1 754 040 00	.00	.00	.00		.00
GROUP INSURANCE - CENTRAL GAR	1 754 050 00	.00	.00	.00		.00
OPEB EXPENSE - CENTRAL GARAGE	1 754 111 00	.00	.00	.00		.00
OPEB ARC - CENTRAL GARAGE	1 754 111 10	.00	.00	.00		.00
RETIREMENT - CENTRAL GARAGE	1 754 060 00	.00	.00	.00		.00
OVERTIME/EXTRA HELP - CEN GAR	1 754 080 00	.00	.00	.00		.00
OTHER FRINGE BEN - CENTRAL GAR	1 754 100 00	.00	.00	.00		.00
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TOTAL PERSONAL SERVICES		.00	.00	.00		.00
INSURANCE & BONDS - CEN GARAGE	1 754 260 00	.00	.00	.00		.00
WORKERS' COMP - CENTRAL GARAGE	1 754 261 00	.00	.00	.00		.00
UNEMPLOYMENT INS - CENTRAL GAR	1 754 262 00	.00	.00	.00		.00
CEN GAR INS PREM FOR RETIREES	1 754 390 00	.00	.00	.00		.00
MATERIALS & SUPP - CENTRAL GAR	1 754 410 00	12,000.00	1,226.20	1,226.20		10,773.80
		=====	=====	=====		=====
TOTAL CENTRAL GARAGE		12,000.00	1,226.20	1,226.20		10,773.80
STREET CONSTRUCTION						
CAP OUTLAY/OTHER IMPROVEMENTS	1 755 580 00	.00	.00	.00		.00
CAPITAL OUTLAY - PAVING	1 755 581 00	.00	.00	.00		.00
CAPITAL OUTLAY - DRAINAGE	1 805 582 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL STREET CONSTRUCTION		.00	.00	.00		.00

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
<b>PARKS</b>						
PERSONAL SERVICES						
EMP SALARY & WAGES - PARKS	1 900 030 00	.00	.00	.00	.00	.00
FICA TAX - PARKS	1 900 040 00	.00	.00	.00	.00	.00
GROUP INSURANCE - PARKS	1 900 050 00	.00	.00	.00	.00	.00
GROUP INS - DENTAL/VIS PARKS	1 900 051 00	.00	.00	.00	.00	.00
OPEB EXPENSE - PARKS	1 900 111 00	.00	.00	.00	.00	.00
OPEB ARC - PARKS	1 900 111 10	.00	.00	.00	.00	.00
RETIREMENT - PARKS	1 900 060 00	.00	.00	.00	.00	.00
OVERTIME/EXTRA HELP - PARKS	1 900 080 00	.00	.00	.00	.00	.00
OTHER FRINGE BEN - PARKS	1 900 100 00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES		.00	.00	.00	.00	.00
TELEPHONE - PARKS	1 900 110 00	.00	.00	.00	.00	.00
PRINTING - PARKS	1 900 120 00	.00	.00	.00	.00	.00
ELECTRICITY - PARKS	1 900 131 00	6,000.00	240.88	240.88	5,759.12	
WATER - PARKS	1 900 132 00	4,800.00	337.38	337.38	4,462.62	
SEWER - PARKS	1 900 133 00	2,400.00	.00	.00	2,400.00	
GAS - PARKS	1 900 134 00	2,800.00	.00	.00	2,800.00	
MAINT & REP BLDG & GRNDS-PARKS	1 900 150 00	6,000.00	.00	.00	6,000.00	
MAINT & REPAIR EQUIP - PARKS	1 900 160 00	1,000.00	.00	.00	1,000.00	
MAINT & REPAIR VEHICLES - PARK	1 900 170 00	.00	.00	.00	.00	
INSURANCE & BONDS - PARKS	1 900 260 00	.00	.00	.00	.00	
WORKERS' COMPENSATION - PARKS	1 900 261 00	.00	.00	.00	.00	
UNEMPLOYMENT INS - PARKS	1 900 262 00	.00	.00	.00	.00	
INS PREM FOR RETIREES - PARK	1 900 390 00	.00	.00	.00	.00	
MATERIALS & SUPPLIES - PARKS	1 900 410 00	12,000.00	79.17	79.17	11,920.83	
AUTOMOBILE SUPPLIES - PARKS	1 900 430 00	.00	.00	.00	.00	
UNIFORMS - PARKS	1 900 450 00	.00	.00	.00	.00	
IMPROVEMENTS - PARKS	1 900 580 00	158,500.00	.00	.00	158,500.00	
IMPROVEMENTS - RAIL TRAIL	1 900 580 10	85,200.00	.00	.00	85,200.00	
IMPROVEMENTS - FARMERS MARKET	1 900 580 20	.00	.00	.00	.00	
EQUIPMENT - PARKS	1 900 590 00	.00	.00	.00	.00	
TOTAL PARKS		278,700.00	657.43	657.43	278,042.57	
VISITOR'S BUREAU	1 901 000 00	60,000.00	.00	.00	60,000.00	
MATER & SUPP - VISIT BUREAU	1 901 410 00	.00	.00	.00	.00	
TOTAL VISITOR'S BUREAU		60,000.00	.00	.00	60,000.00	
<b>FAIR ASSOCIATIONS/FESTIVALS</b>						
OTHER CONTRIBUTIONS	1 903 680 00	1,000.00	.00	.00	1,000.00	
OTHER CONTRIBUTIONS - OAK LEAF	1 903 681 00	6,000.00	.00	.00	6,000.00	
OTHER CONT - CHRISTMAS PARADE	1 903 682 00	1,000.00	.00	.00	1,000.00	
OTHER CONT - FIREMEN'S RODEO	1 903 683 00	.00	.00	.00	.00	
OTHER CONTRIBUTIONS - SALS	1 903 684 00	1,000.00	.00	.00	1,000.00	
TOTAL FAIR ASSOC/FESTIVALS		9,000.00	.00	.00	9,000.00	

City of Oak Hill  
 B U D G E T R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	APPROPRIATIONS		EXPENDITURES		UNEXPENDED BALANCE
		YEAR	MONTH	Y-T-D	YEAR	
OTHER CONT - DEST DOWNTOWN	1 903 685 00	15,000.00	15,000.00	15,000.00		.00
		=====	=====	=====		=====
TOTAL COMMUNITY CENTER		15,000.00	15,000.00	15,000.00		.00
YOUTH PROGRAM						
YOUTH PROGRAM - SUMMER REC	1 907 100 00	.00	.00	.00		.00
YOUTH PROGRAM - GOVERNOR	1 907 200 00	.00	.00	.00		.00
YOUTH PROGRAM - DONATIONS	1 907 300 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL YOUTH PROGRAM		.00	.00	.00		.00
LIBRARIES						
OTHER CONTRIBUTIONS - LIBRARY	1 916 568 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL LIBRARIES		.00	.00	.00		.00
BEAUTIFICATION						
MATERIALS & SUPPLIES - BEAUTIF	1 950 410 00	9,900.00	.00	.00		9,900.00
OTHER CONT - ANIMAL SHELTER	1 950 680 00	.00	.00	.00		.00
OTHER CONT - ANIMAL CONTROL	1 950 681 00	.00	.00	.00		.00
		=====	=====	=====		=====
TOTAL BEAUTIFICATION		9,900.00	.00	.00		9,900.00
OTHER CONT - LEWIS HOUSE	1 951 680 00	2,500.00	2,500.00	2,500.00		.00
LIBRARIES	1 975 000 00	.00	.00	.00		.00
CAPITAL PROJECTS						
CAP EXPENDITURES - GEN GOV'T	1 975 459 00	9,000.00	.00	.00		9,000.00
CAP EXP - PAVING	1 975 459 10	401,000.00	.00	.00		401,000.00
CAP EXPENDITURES - PUBLIC SAFE	1 976 459 00	123,569.00	.00	.00		123,569.00
CAP EXP - PUBLIC SAFETY BLDG	1 976 459 10	93,420.00	7,780.49	7,780.49		85,639.51
CAP EXPENDITURES - FIRE DEPT	1 976 459 20	22,000.00	.00	.00		22,000.00
CAP EXPENDITURES - STREET DEPT	1 977 459 00	50,000.00	4,956.20	4,956.20		45,043.80
		=====	=====	=====		=====
TOTAL CAPITAL PROJECTS		698,989.00	12,736.69	12,736.69		686,252.31
		=====	=====	=====		=====
TOTAL EXPENDITURES		5631,679.00	318,960.85	318,960.85		5312,718.15

---- Y E A R - T O - D A T E ----				
TITLE	ACCOUNT #	DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00		773,825.70	
GENERAL FUND INVESTMENT ACCT	1 101 010 00		.00	
GENERAL FUND INVEST CKING ACCT	1 101 011 00		.00	
GENERAL FUND - OPEB LIABILITY	1 101 012 00		491,025.48	
PETTY CASH	1 101 100 00		150.00	
CHANGE FUND - POLICE COURT	1 101 200 00		150.00	
POLICE FORFEITURE ACCOUNT	1 101 300 00		850.46	
RAINY DAY FUND	1 101 400 00		933,810.80	
ARPA ACCOUNT - GENERAL FUND	1 101 600 00		.00	
TAXES RECEIVABLE	1 109 000 00		455,972.15	
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00		.00	
DUE FROM OTHER FUNDS	1 114 000 00		.00	
DUE FROM GOVERNMENTAL UNITS	1 115 000 00		389.90	
OTHER RECEIVABLES	1 116 000 00		.00	
INTEREST RECEIVABLE	1 117 000 00		.00	
PREPAID WORKERS' COMPENSATION	1 122 100 00		49,243.50	
PREPAID INSURANCE	1 122 200 00		.00	
PREPAID OTHER	1 122 300 00		.00	
		=====		
TOTAL ASSETS & OTHER DEBITS				2705,417.99
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00		23,733.55	
ACCOUNTS PAY - STATE TREASURER	1 201 100 00		6,521.50	
ACCTS PAY - CASH BONDS	1 201 200 00		9,113.50	
ACCTS PAY - DEMOLITION BONDS	1 201 210 00		3,470.25	
UNCLAIMED FUNDS	1 201 300 00		604.25	
DUE TO OTHER FUNDS	1 215 100 00		2,926.00	
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00		1,295.50	
DUE TO PAYROLL CLEARING	1 215 300 00		.00	
DUE TO ARPA FUND	1 215 400 00		.00	
OPEB LIABILITY	1 218 000 00		1025,512.15	
DEFERRED REVENUES	1 239 000 00		34,972.15	
		=====		
TOTAL LIABILITIES				1108,148.85
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00		1122,251.16	
UNENCUMBERED BALANCE - CURRENT	1 299 100 00		475,017.98	
		=====		
TOTAL FUND BALANCE				1597,269.14
		=====		
TOTAL LIABILITIES & FUND BAL				2705,417.99

City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

Title	Account #	L A S T - Y E A R		T H I S - Y E A R		V A R I A N C E	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	32,375.31	806,376.06	37,895.70	811,917.07	5,520.39	5,541.01
PRIOR YEAR TAXES	1 301 020 05	786.14	51,117.72	77.10	43,464.65	(709.04)	(7,653.07)
SUPPLEMENTAL TAXES	1 301 060 00	9,918.70	72,381.13	10,250.93	69,221.88	332.23	(3,159.25)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	.00	.00	.00	11,296.82	.00	11,296.82
TAX PENALTIES & INTEREST	1 302 000 00	2,121.89	15,001.93	1,981.98	13,654.84	(139.91)	(1,347.09)
GAS & OIL SEVERANCE TAX	1 303 000 00	.00	12,340.03	.00	15,090.04	.00	2,750.01
EXCISE TAX ON UTILITIES	1 304 000 00	20,070.99	288,912.68	31,159.27	284,731.40	11,088.28	(4,181.28)
BUSINESS & OCCUPATION TAX	1 305 000 00	127,575.09	1936,464.11	189,545.16	2364,094.70	61,970.07	427,630.59
WINE & LIQUOR TAX	1 306 000 00	.00	50,580.05	.00	61,956.67	.00	11,376.62
HOTEL OCCUPANCY TAX	1 308 000 00	4,433.81	90,517.43	6,399.92	93,410.92	1,966.11	2,893.49
FINES, FEES & COURT COSTS	1 320 000 00	13,553.99	122,134.41	14,496.75	156,145.20	942.76	34,010.79
FINES - SPECIAL	1 320 100 00	2,061.00	19,267.00	2,147.00	26,099.06	86.00	6,832.06
PARKING VIOLATIONS	1 321 000 00	.00	160.00	20.00	60.00	20.00	(100.00)
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	.00	.00	.00	.00	.00	.00
LICENSES	1 325 000 00	1,311.00	20,200.75	607.50	23,470.32	(703.50)	3,269.57
BUILDING PERMIT FEES	1 326 000 00	15.00	539.00	.00	1,474.00	(15.00)	935.00
MISCELLANEOUS PERMITS	1 327 000 00	20.00	160.00	10.00	1,237.16	(10.00)	1,077.16
FRANCHISE FEES	1 328 000 00	.00	115,528.30	.00	100,280.44	.00	(15,247.86)
INSPECTION FEES - COUNTY	1 329 000 00	146,860.50	183,548.25	3,004.00	46,286.76	(143,856.50)	(137,261.49)
IRP FEES	1 330 000 00	30,799.75	147,850.85	.00	95,353.92	(30,799.75)	(52,496.93)
PRIVATE LIQUOR CLUB FEE	1 335 000 00	.00	2,809.60	.00	3,556.28	.00	746.68
VACANT PROPERTY REGIS FEES	1 341 000 00	.00	5,600.00	.00	3,800.00	.00	(1,800.00)
RENTS & CONCESSIONS	1 345 000 00	2,300.00	26,582.50	.00	23,247.53	(2,300.00)	(3,334.97)
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	5,631.64	926,638.64	.00	79,204.09	(5,631.64)	(847,434.55)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	.00	.00	.00	3,425.27	.00	3,425.27
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	.00	1,565.00	.00	9,971.00	.00	8,406.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	784.21	7,517.24	.00	9,606.64	(784.21)	2,089.40
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	59.37	558.39	.00	7,181.78	(59.37)	6,623.39
REIMBURSEMENTS	1 381 000 00	5,000.00	65,914.46	1,278.16	101,382.76	(3,721.84)	35,468.30
REFUNDS	1 382 000 00	.00	20,079.71	1,382.22	24,913.86	1,382.22	4,834.15
SALE OF FIXED ASSETS	1 383 000 00	.00	7,937.25	.00	.00	.00	(7,937.25)
SALE OF MATERIALS	1 384 000 00	.00	1,805.00	832.20	832.20	832.20	(972.80)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	36,503.58	.00	.00	.00	(36,503.58)
FILING FEES	1 387 000 00	.00	.00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	205.00	4,030.00	165.00	3,005.00	(40.00)	(1,025.00)
CONFISCATED PROPERTY	1 394 000 00	.00	806.00	.00	1,692.00	.00	886.00
VIDEO LOTTERY	1 397 000 00	2,512.74	21,225.33	.00	19,416.46	(2,512.74)	(1,808.87)
MISCELLANEOUS REVENUE	1 399 000 00	199.99	925.50	250.00	1,332.68	50.01	407.18
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	.00	2,762.50	7,390.00	2,762.50	7,390.00
		=====	=====	=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		408,596.12	5063,577.90	304,265.39	4519,203.40	(104,330.73)	(544,374.50)



City of Oak Hill  
 R E V E N U E R E P O R T  
 GENERAL FUND

TITLE	ACCOUNT #	ESTIMATED REVENUES	RECEIPTS		UNCOLLECTED BALANCE
		YEAR	MONTH	Y-T-D	YEAR
PROPERTY TAXES - CURRENT YEAR	1 301 010 00	753,800.00	37,895.70	811,917.07	(58,117.07)
PRIOR YEAR TAXES	1 301 020 05	74,900.00	77.10	43,464.65	31,435.35
SUPPLEMENTAL TAXES	1 301 060 00	60,000.00	10,250.93	69,221.88	(9,221.88)
TAX LOSS RESTORATION FUND DIST	1 301 070 00	11,000.00	.00	11,296.82	(296.82)
TAX PENALTIES & INTEREST	1 302 000 00	13,200.00	1,981.98	13,654.84	(454.84)
GAS & OIL SEVERANCE TAX	1 303 000 00	15,000.00	.00	15,090.04	(90.04)
EXCISE TAX ON UTILITIES	1 304 000 00	314,000.00	31,159.27	284,731.40	29,268.60
BUSINESS & OCCUPATION TAX	1 305 000 00	2300,000.00	189,545.16	2364,094.70	(64,094.70)
WINE & LIQUOR TAX	1 306 000 00	80,000.00	.00	61,956.67	18,043.33
HOTEL OCCUPANCY TAX	1 308 000 00	109,000.00	6,399.92	93,410.92	15,589.08
FINES, FEES & COURT COSTS	1 320 000 00	140,000.00	14,496.75	156,145.20	(16,145.20)
FINES - SPECIAL	1 320 100 00	20,000.00	2,147.00	26,099.06	(6,099.06)
PARKING VIOLATIONS	1 321 000 00	600.00	20.00	60.00	540.00
PARKING VIOLATIONS - FIRE DEPT	1 321 100 00	.00	.00	.00	.00
REGIONAL JAIL PARTIAL REIMB	1 322 000 00	500.00	.00	.00	500.00
LICENSES	1 325 000 00	35,000.00	607.50	23,470.32	11,529.68
BUILDING PERMIT FEES	1 326 000 00	1,800.00	.00	1,474.00	326.00
MISCELLANEOUS PERMITS	1 327 000 00	1,600.00	10.00	1,237.16	362.84
FRANCHISE FEES	1 328 000 00	100,000.00	.00	100,280.44	(280.44)
INSPECTION FEES - COUNTY	1 329 000 00	18,000.00	3,004.00	46,286.76	(28,286.76)
IRP FEES	1 330 000 00	110,000.00	.00	95,353.92	14,646.08
PRIVATE LIQUOR CLUB FEE	1 335 000 00	5,200.00	.00	3,556.28	1,643.72
VACANT PROPERTY REGIS FEES	1 341 000 00	6,000.00	.00	3,800.00	2,200.00
RENTS & CONCESSIONS	1 345 000 00	36,000.00	.00	23,247.53	12,752.47
CHARGES TO OTHER ENTITIES	1 362 000 00	.00	.00	.00	.00
FEDERAL GOVERNMENT GRANTS	1 365 000 00	65,000.00	.00	79,204.09	(14,204.09)
FEMA - FEDERAL GRANTS	1 365 100 00	.00	.00	.00	.00
STATE GOVERNMENT GRANTS	1 366 000 00	3,500.00	.00	3,425.27	74.73
OTHER GRANTS	1 367 000 00	.00	.00	.00	.00
CONTR FROM OTHER ENTITIES	1 368 000 00	10,000.00	.00	9,971.00	29.00
CONTR FROM OTHER FUNDS	1 369 000 00	.00	.00	.00	.00
FEDERAL PMT IN-LIEU OF TAXES	1 372 000 00	.00	.00	.00	.00
FLOOD REIMBURSEMENT	1 373 000 00	.00	.00	.00	.00
TRANSFERS FROM RAINY DAY FUND	1 375 000 00	.00	.00	.00	.00
GAMING INCOME	1 376 000 00	11,300.00	.00	9,606.64	1,693.36
CAPITAL LEASE REVENUES	1 377 000 00	.00	.00	.00	.00
INTEREST EARNED ON INVESTMENT	1 380 000 00	56,200.00	.00	7,181.78	49,018.22
REIMBURSEMENTS	1 381 000 00	60,000.00	1,278.16	101,382.76	(41,382.76)
REFUNDS	1 382 000 00	22,500.00	1,382.22	24,913.86	(2,413.86)
SALE OF FIXED ASSETS	1 383 000 00	.00	.00	.00	.00
SALE OF MATERIALS	1 384 000 00	.00	832.20	832.20	(832.20)
COMMISSIONS	1 385 000 00	.00	.00	.00	.00
INSURANCE CLAIMS	1 386 000 00	.00	.00	.00	.00
FILING FEES	1 387 000 00	.00	.00	.00	.00
ACCIDENT REPORTS	1 389 000 00	4,200.00	165.00	3,005.00	1,195.00
CONFISCATED PROPERTY	1 394 000 00	2,000.00	.00	1,692.00	308.00
VIDEO LOTTERY	1 397 000 00	18,000.00	.00	19,416.46	(1,416.46)
MISCELLANEOUS REVENUE	1 399 000 00	1,600.00	250.00	1,332.68	267.32
VETERANS BANNERS MISC REVENUE	1 399 100 00	.00	2,762.50	7,390.00	(7,390.00)
		=====	=====	=====	=====
TOTAL GENERAL FUND REVENUES		4459,900.00	304,265.39	4519,203.40	(59,303.40)

## VENDOR CHECKS REPORT

## VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
102	APPALACHIAN POWER			
	1 440 131 00	ELECTRICITY - CITY HALL	18.62	
	1 441 131 00	ELECTRICITY - OTHER BUILDINGS	91.94	
	1 750 131 00	ELECTRICITY - STREET DEPT	1,135.80	
	1 751 131 00	ELECTRICITY - STREET LIGHTS	6,098.99	
	1 900 131 00	ELECTRICITY - PARKS	660.18	
				8,005.53 *
205	BECKLEY NEWSPAPERS			
	1 412 200 00	ADV/LEGAL PUB - CITY MGRS OFF	187.89	
	1 413 200 00	ADV/LEGAL PUB - TREASURER	250.99	
				438.88 *
222	BECKLEY WELDING SUPPLY INC			
	1 750 410 00	MATERIALS & SUPPLIES - STREET	99.99	
				99.99 *
240	TRUIST GOVERNMENTAL FINANCE			
	1 976 459 10	CAP EXP - PUBLIC SAFETY BLDG	7,780.49	
	1 977 459 00	CAP EXPENDITURES - STREET DEPT	2,478.10	
				10,258.59 *
309	CITY OF OAK HILL PAYROLL ACCT			
	1 215 300 00	DUE TO PAYROLL CLEARING	216,420.83	
	1 412 050 00	GROUP INSURANCE - CITY MGR OFF	1,771.40	
	1 412 111 00	OPEB EXPENSE - CITY MGR OFFICE	192.00	
	1 415 050 00	GROUP INSURANCE - CITY CLERK	1,236.70	
	1 415 111 00	OPEB EXP - CITY CLERK'S OFFICE	144.00	
	1 416 050 00	GROUP INSURANCE - POL JUDGE	463.70	
	1 416 111 00	OPEB EXPENSE - POLICE JUDGE	48.00	
	1 433 050 00	GROUP INSURANCE - CUSTODIAL	170.60	
	1 433 111 00	OPEB EXPENSE - CUSTODIAL	48.00	
	1 700 050 00	GROUP INSURANCE - POLICE DEPT	9,263.96	
	1 700 111 00	OPEB EXPENSE - POLICE DEPART	1,008.00	
	1 700 390 00	POLICE INS PREM FOR RETIREES	374.50	
	1 750 050 00	GROUP INSURANCE - STREET DEPT	4,754.00	
	1 750 111 00	OPEB EXPENSE - STREET DEPT	528.00	
				236,423.69 *
456	CINTAS CORP. #525			
	1 412 450 00	UNIFORMS - CITY MANAGER	68.64	
	1 415 450 00	UNIFORMS - CITY CLERK'S OFFICE	31.84	
	1 433 450 00	UNIFORMS - CUSTODIAL	8.04	
	1 440 410 00	MATERIALS & SUPP - CITY HALL	69.12	
	1 700 450 00	UNIFORMS - POLICE DEPARTMENT	108.36	
	1 750 450 00	UNIFORMS - STREET	459.26	
				745.26 *
464	ALLIED ADMIN FOR DELTA DENTAL			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like ALLIED ADMIN FOR DELTA DENTAL, CENTRAL REGIONAL DRUG AND, CBHBC CORP, LLC, FOSTER SUPPLY INC., FAYETTE CO SHERIFF, FRONTIER, FIFTH THIRD BANK (SB), FIFTH THIRD BANK (PF), FIFTH THIRD BANK, and FIFTH THIRD BANK (SF).

## VENDOR CHECKS REPORT

## VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO					
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL	
692	FIFTH THIRD BANK (SF)				
	1 412 110 00	TELEPHONE - CITY MGRS OFFICE	42.15		
	1 412 430 00	AUTO SUPPLIES - CITY MGR OFFIC	69.99		
	1 413 110 00	TELEPHONE - CITY TREASURER	42.15		
	1 415 410 00	MATERIALS & SUPPLIES-CITY CLER	32.50		
	1 440 150 00	MAINT & REP BLDG & GRNDS-CHALL	1,341.92		
	1 440 410 00	MATERIALS & SUPP - CITY HALL	679.00		
	1 441 110 00	OTHER BLDGS - PHONE/INTERNET	449.10		
	1 441 150 00	MAIN & REP BLDG & GRNDS -OTHER	1,080.87-		
	1 700 110 00	TELEPHONE - POLICE DEPARTMENT	421.50		
	1 700 150 00	MAINT & REP BLDG & GROUNDS PD	152.15		
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	254.85		
	1 700 410 00	MATERIALS & SUPP - POL DEPT	858.65		
	1 700 430 00	AUTOMOBILE SUPP - POLICE DEPT	247.03		
	1 750 110 00	TELEPHONE - STREET DEPT	421.50		
	1 750 150 00	MAINT & REP BLDG & GRND STREET	610.00		
	1 750 160 00	MAINT & REPAIR EQUIP - STREET	805.83		
	1 750 170 00	MAINT & REP VEHICLES - STREET	1,479.77		
	1 750 410 00	MATERIALS & SUPPLIES - STREET	9,394.17		
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	4,575.20		
	1 750 450 00	UNIFORMS - STREET	1,855.88		
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	459.43		
	1 900 150 00	MAINT & REP BLDG & GRNDS-PARKS	4,230.32		
	1 900 410 00	MATERIALS & SUPPLIES - PARKS	346.05-		
	1 900 580 00	IMPROVEMENTS - PARKS	3,810.72		
				30,806.89 *	
693	FAYETTE CAR CLINIC				
	1 750 430 00	AUTOMOBILE SUPPLIES - STREET	14.00		
				14.00 *	
756	GUARDIAN				
	1 412 051 00	GROUP INS - DENTAL/VISION CM	111.00		
	1 415 051 00	GROUP INS - DENTAL/VIS CLERK	83.25		
	1 416 051 00	GROUP INS - DENTAL/VIS POL JUD	27.75		
	1 433 051 00	GROUP INS - DENTAL/VIS CUSTOD	27.75		
	1 700 051 00	GROUP INS - DENTAL/VISION POL	548.75		
	1 750 051 00	GROUP INS - DENTAL/VIS STREET	333.00		
				1,131.50 *	
797	ALPHA RECORDS				
	1 700 410 00	MATERIALS & SUPP - POL DEPT	67.00		
				67.00 *	
1,210	HAULING REORGANIZATION, III, LLC				
	1 750 410 00	MATERIALS & SUPPLIES - STREET	168.26		
				168.26 *	
1,301	MEANS LUMBER COMPANY				

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*
\*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*
\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

Table with columns: PAY-TO, VENDOR#, VENDOR-NAME, ACCOUNT, AMOUNT, TOTAL. Rows include vendors like MEANS LUMBER COMPANY, MOUNTAINEER GAS COMPANY, JAMES MATTHEWS, OAK HILL SANITARY BOARD, THOMAS OXLEY, OAK HILL GARBAGE DISPOSAL INC, PYROTECNICO FIREWORKS INC, RALEIGH CO. SOLID WASTE AUTH., STATE EQUIPMENT INC, and STEVE'S AUTO PARTS.

## VENDOR CHECKS REPORT

## VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*  
 \*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*  
 \*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
1,924	STEVE'S AUTO PARTS			
	1 700 170 00	MAINT & REP VEHICLES -POL DEPT	22.96	
	1 750 170 00	MAINT & REP VEHICLES - STREET	3,048.07	
	1 754 410 00	MATERIALS & SUPP - CENTRAL GAR	118.08	
				3,189.11 *
1,989	SUDDENLINK			
	1 441 110 00	OTHER BLDGS - PHONE/INTERNET	223.27	
				223.27 *
2,048	TRAVELERS			
	1 122 200 00	PREPAID INSURANCE	53,306.87	
				53,306.87 *
2,242	SOUTHEASTERN CHEMICAL COMPANY			
	1 700 410 00	MATERIALS & SUPP - POL DEPT	290.90	
				290.90 *
2,270	SOUTHERN WV SERVICES			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	325.00	
				325.00 *
2,271	WEBSTER COUNTY SHERIFF			
	1 412 230 00	PROFESSIONAL SERV - CITY MGR	25.00	
				25.00 *
2,300	WV AMERICAN WATER COMPANY			
	1 440 132 00	WATER - CITY HALL	100.43	
	1 441 132 00	WATER - OTHER BUILDINGS	39.00	
	1 700 132 00	WATER - POLICE DEPT	181.83	
	1 715 132 00	WATER - FIRE HYDRANTS	872.28	
	1 900 132 00	WATER - PARKS	1,140.81	
				2,334.35 *
2,398	WV REGION JAIL & CORR FAC AUTH			
	1 700 440 00	FOOD & DRUGS/FEEDING PRISONERS	1,013.25	
				1,013.25 *
2,436	HEALTH EQUITY			
	1 440 410 00	MATERIALS & SUPP - CITY HALL	146.90	
				146.90 *
2,470	WVPAA			
	1 700 210 00	TRAINING & EDUC - POL DEPT	300.00	
				300.00 *
2,514	TIMOTHY ADKINS			
	1 201 200 00	ACCTS PAY - CASH BONDS	774.00	
				774.00 *
3,003	CSRI			

VENDOR CHECKS REPORT

VENDOR TOTALS BY DISTRIBUTION ACCOUNT

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/31/22 \*\*

\*\* VENDOR RANGE: ALL VENDORS \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

PAY-TO				
VENDOR#	VENDOR-NAME	ACCOUNT	AMOUNT	TOTAL
3,003	CSRI			
		1 700 590 00 EQUIPMENT - POLICE DEPT	8,365.00	
				8,365.00 *
3,004	MASSIE RECLAMATION INC			
		1 700 150 00 MAINT & REP BLDG & GROUNDS PD	1,800.00	
				1,800.00 *
3,007	WVTREEFIX LLC			
		1 440 410 00 MATERIALS & SUPP - CITY HALL	400.00	
		1 900 410 00 MATERIALS & SUPPLIES - PARKS	400.00	
				800.00 *
		ALL VENDOR ACCOUNTS		400,519.27 **

6/09/22

City of Oak Hill

6/09/22 03:01:24PM PA 48 1

V E N D O R C H E C K S R E P O R T

\*\* BANK: ALL BANKS , FUND: GENERAL FUND \*\*

\*\* BEGINNING DATE: 5/01/22 - ENDING DATE: 5/01/22 \*\*

\*\* VENDOR RANGE: 688 - 692 \*\* \*\* CHECK RANGE: ALL CHECKS \*\*

BANK ACCOUNT	PAY-TO							
VENDOR#	VENDOR-NAME	POST-DT	TRAN#	CHK-DT	CHECK AMOUNT	CHECK#		
TRAN#	INVOICE NO	DESCRIPTION			INVOICE PAID			
	ALL BANK ACCOUNTS				.00		**	



TITLE	ACCOUNT #	---- Y E A R - T O - D A T E ----		
		DETAIL	BALANCE	TOTAL
<b>ASSETS AND OTHER DEBITS</b>				
CASH	1 101 000 00	630,070.37		
GENERAL FUND INVESTMENT ACCT	1 101 010 00	.00		
GENERAL FUND INVEST CKING ACCT	1 101 011 00	.00		
GENERAL FUND - OPEB LIABILITY	1 101 012 00	.00		
PETTY CASH	1 101 100 00	450.00		
CHANGE FUND - POLICE COURT	1 101 200 00	150.00		
POLICE FORFEITURE ACCOUNT	1 101 300 00	122.21		
RAINY DAY FUND	1 101 400 00	1036,006.95		
ARPA ACCOUNT - GENERAL FUND	1 101 600 00	.00		
TAXES RECEIVABLE	1 109 000 00	492,531.22		
CUSTOMER'S ACCTS RECEIVABLES	1 111 000 00	.00		
DUE FROM OTHER FUNDS	1 114 000 00	.00		
DUE FROM GOVERNMENTAL UNITS	1 115 000 00	766.45		
OTHER RECEIVABLES	1 116 000 00	1,636.45		
INTEREST RECEIVABLE	1 117 000 00	.00		
PREPAID WORKERS' COMPENSATION	1 122 100 00	38,469.00		
PREPAID INSURANCE	1 122 200 00	53,276.87		
PREPAID OTHER	1 122 300 00	.00		
		=====		
TOTAL ASSETS & OTHER DEBITS				2253,479.52
<b>LIABILITIES AND OTHER CREDITS</b>				
ACCOUNTS PAYABLE	1 201 000 00	27,627.93		
ACCOUNTS PAY - STATE TREASURER	1 201 100 00	15,377.25		
ACCTS PAY - CASH BONDS	1 201 200 00	18,464.25		
ACCTS PAY - DEMOLITION BONDS	1 201 210 00	2,870.25		
UNCLAIMED FUNDS	1 201 300 00	604.25		
DUE TO OTHER FUNDS	1 215 100 00	.00		
DUE TO OTHER FUNDS - POL PENSI	1 215 200 00	2,738.50		
DUE TO PAYROLL CLEARING	1 215 300 00	.00		
DUE TO ARPA FUND	1 215 400 00	2,843.93		
OPEB LIABILITY	1 218 000 00	1025,512.15		
DEFERRED REVENUES	1 239 000 00	57,011.89		
		=====		
TOTAL LIABILITIES				1153,050.40
<b>FUND BALANCE</b>				
UNENCUMBERED FUND BALANCE	1 299 000 00	1364,167.19		
UNENCUMBERED BALANCE - CURRENT	1 299 100 00	(268,653.99)		
		=====		
TOTAL FUND BALANCE				1095,513.20
				=====
TOTAL LIABILITIES & FUND BAL				2248,563.60



## Resolution

Whereas, the Structural Inspection Board (SIB) convened with a quorum on August 17, 2021, at 1:00 p.m., and

Whereas, the structure located at 312 Main St. was reviewed, and

Whereas, the property was described by the City Manager as property owned by Joy Lynn Farrish, 1402 Linden Lane, Oak Hill, WV 25901, and

Whereas, the structure is situated on 33/T Pike Lot 3 Main St. T Pike, District 9, Map 32, Parcel 499, Parid 09 32004990000000, and

Whereas, the SIB determined that defects described within the Codified Ordinances of the City of Oak Hill, Section 11.04.010 (a) were present in the structure, and

Whereas, the SIB was undivided and voted to recommend Council examine and consider the findings and recommendations made, and

Whereas, there are no occupants of said structures, and

Whereas, a Notice was posted on the property on August 30, 2021, and

Whereas, the Notice and Finding of Fact was duly issued and served to the owner by the Fayette County Deputy Sheriff on September 6<sup>th</sup>, and

Whereas, City Council issued an order at their regular meeting on October 12, 2021, for the property owner to demolish the structure and begin the performance within 20 days following the service of the order, and

Whereas, the order was posted on November 30, 2021, and the order was duly issued and served by the Fayette County Deputy Sheriff on November 4, 2021, and

Whereas, the property owner failed to comply with the notice and Order to demolish the structure.

Whereas, City Council authorized the performance of demolition under the City's supervision and control on December 13, 2021, and

Whereas, the demolition was completed on April 5, 2022; the City Manager submitted the demolition report to City Council at their regular meeting on May 9, 2022, and

Whereas, City Council ordered the city clerk to issue an order advising the property owner that Council will consider an adoption of a resolution laying an assessment lien, and

Whereas, the Order and demolition report was served on May 19, 2022, and

Whereas, the property owner was given an opportunity to contest the legality of the assessment and the amount thereof.

Therefore, after careful consideration of the facts, the Oak Hill City Council duly adopts this resolution to lay an assessment lien in the amount of \$6,737.99 upon the property situated on 312 Main St., District 9, Map 32, Parcel 499, Parid 09 32049900000000 owned by Joy Lynn Farrish on this Thirteenth Day of June 2022.

---

Daniel E. Wright

RECOMMENDATION TO COUNCIL

MEMO TO: Council Members and William Hannabass, City Manager

FROM: Planning and Zoning Commission

DATE:

The following items were heard at the Planning and Zoning Commission meeting

held the 4th day of May, 2022.

Item: LC-53-22-1 3381 East Main St.

The Planning and Zoning Commission recommends to Rezone this

from R-3 to B-2 general business  
for a small business office  
on the ground floor (approx. 600 sq ft)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**WQAZ Broadcasting Pricing**

**Council Meetings - \$400.00 per each**

**Oak Leaf Festival - \$1,000.00**

**Rail Trail Expo - \$400.00**

Dae Dae,

Here are the streets I have for paving. I'm thinking you may have one to add. We will try to get with Tyler this week or early next week to get these mapped and marked so we can run an ad. We can run the ad in May, award the contract at the July Council meeting and will have an invoice after July 1.

- Ridge
- Victory
- Adkins
- Wilson
- Brooks
- Woodbridge
- Harris
- Roundhill
- Trump
- Terry

## Paving

### Advertisement For Bids

The City of Oak Hill, WV will accept sealed, itemized proposals until 3:00pm, June 13, 2022 for the paving of streets. Bids shall be clearly marked on the lower left corner of the envelope with "Paving Bid". Bids received after the designated time and date will be returned unopened. Bids must be either mailed to; Attn: City Manager / Paving, PO Box 1245, Oak Hill, WV 25901 or delivered to the City Manager's office, City Hall, 100 Kelly Ave., Oak Hill, WV. A 5% bid bond is required at time of bid. A mandatory pre-bid conference will be at 1:00 pm, June 1, 2022 in the Council Chambers at Oak Hill City Hall, 100 Kelly Avenue, Oak Hill, WV. Further specifications and site visits will be available at this conference. The streets proposed for paving and bid information may be viewed at: [WWW.OakHillWV.Gov](http://WWW.OakHillWV.Gov). The City of Oak Hill reserves the right to reject any and all bids and to waive any and all technicalities. Portions of the winning bid may be rejected to meet budget. Bid opening and consideration of award will be at a public meeting of the City Council on June 13, 2022, 5:30pm or soon after in council Chambers.

## **Paving Requirements**

<https://arcg.is/0fLS9S>

1. 100% Performance and Payment Bond
2. Licensing as required by the State of WV and the City of Oak Hill
3. Proof of \$1,000,000 Liability Insurance with the City of Oak Hill listed as additional insured
4. Liquidated damages are \$100.00 per day
5. Clean and Prep the area to be paved
6. Tonnage of asphalt for each street is part of the bid
7. Tonnage slips are to be provided with the invoice
8. Paving will begin within 45 days of being awarded the project and completed within 65 days weather excepted
9. Two inch wearing course on all streets
10. The City will provide two flaggers for traffic control
11. Risers for man holes and drop inlets will be provided by the City
12. All Paving will consist of two inches wearing course
13. Leveling course to be laid on all streets requiring milling
14. Areas to be paved will be prepped by cleaning, tacking, and scratch or leveling course laid where milled or necessitated due to uneven conditions



Mandatory Pre-Bid Conference

June 1, 2022

Paving

Oak Hill, WV

Attendance Sign - In

Name / Company	Address / Phone
Curtis Stover WV Paving Curtis.Stover@WVPAVING.com	651 Ewart AVE <del>Beckley</del> BECKLEY, WV 304-541-5671
Brandon Henkes AAA Paving	Po Box 975 Princeton, WV 24740 304-425-5329 aaapavingandsealing@hotmail.com
Marley Curry Asphalt Contractors & Site Work INC	20 Dickson Dam RD Lavalette, WV 25535 marley@asphaltsitework.com
Tony Parks Aaa Paving	Po Box 975 Prnc. WV 24740 aaapavingandsealing@hotmail.com

**COMPENSATION AGREEMENT**

**THIS COMPENSATION AGREEMENT** (this "Agreement") dated this 13th day of June, 2022.

**BETWEEN:**

City of Oak Hill of 100 Kelly Avenue, Oak Hill, WV 25901  
(the "Employer")

OF THE FIRST PART

- AND -

Damita Johnson of 146 Dickerson Street, Oak Hill, WV 25901  
(the "Employee")

OF THE SECOND PART

**BACKGROUND:**

A. The Employer and the Employee entered into an employment agreement (the "Employment Agreement") dated June 13, 2022, as amended.

B. This Agreement does not replace the Employment Agreement but is a temporary supplement to it.

**IN CONSIDERATION OF** and as a condition of the parties entering into this Agreement and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged, the parties to this Agreement agree as follows:

1. Damita Johnson shall serve as the Interim City Manager.
2. The Employee will receive an additional yearly salary of \$39,000.00 in addition to the established compensation.
3. The purpose of the additional compensation is for the assumption of the duties and authority of the City Manager, as specified in the Charter and the Municipal Code of the City of Oak Hill, WV.
4. The Employee's compensation shall be payable after every two-week period while this Agreement is in force. The Employer may deduct from the Employee's compensation any deductions or remittances required by law.

5. This Agreement is effective from July 1, 2022 until June 30, 2023 or a City Manager is hired, whichever comes first.
6. On the termination or expiry of this Agreement, the Employee's compensation will be set according to the Employment Agreement.
7. The additional compensation of \$1,500 per pay period will cease upon the employment of a City Manager or June 30, 2023, whichever comes first.

**Miscellaneous Terms**

8. The Employer and the Employee acknowledge that this Agreement is reasonable, valid and enforceable. However, if a court of competent jurisdiction finds any of the provisions of this Agreement to be too broad to be enforceable, it is the parties' intent that such provision be reduced in scope by the court only to the extent deemed necessary by that court to render the provision reasonable and enforceable.
9. In the event that any of the provisions of this Agreement will be held to be invalid or unenforceable in whole or in part, those provisions to the extent enforceable and all other provisions will continue to be valid and enforceable as though the invalid or unenforceable parts had not been included in this Agreement and the remaining provisions had been executed by both parties subsequent to the removal of the invalid provision.
10. All negotiations and understandings have been included in this Agreement. Statements or representations which may have been made by any party to this Agreement in the negotiation stages of this Agreement may in some way be inconsistent with this final agreement. All such statements are unenforceable. Only the written terms of this Agreement will bind the parties.
11. Any amendment or modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will only be binding if evidenced in writing signed by each party or an authorized representative of each party.
12. Time is of the essence in this Agreement.

IN WITNESS WHEREOF, the parties have duly affixed their signatures under hand and seal on this 13th day of June, 2022.

**EMPLOYER:**

City of Oak Hill

Per: \_\_\_\_\_ (SEAL)

**EMPLOYEE:**

\_\_\_\_\_  
Damita Johnson

**COMPENSATION AGREEMENT**

**THIS COMPENSATION AGREEMENT** (this "Agreement") dated this 13th day of June, 2022.

**BETWEEN:**

City of Oak Hill of 100 Kelly Avenue, Oak Hill, WV 25901  
(the "Employer")

OF THE FIRST PART

- AND -

Paul David Kirk of 153 Newton Rd., Fayetteville, WV 25840  
(the "Employee")

OF THE SECOND PART

**BACKGROUND:**

A. The Employer and the Employee entered into an employment agreement (the "Employment Agreement") dated June 13, 2022, as amended.

B. This Agreement does not replace the Employment Agreement but is a temporary supplement to it.

**IN CONSIDERATION OF** and as a condition of the parties entering into this Agreement and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged, the parties to this Agreement agree as follows:

1. P. David Kirk shall serve as the Assistant to the Interim City Manager.
2. The Employee will receive an additional yearly salary of \$39,000.00 in addition to the established compensation.
3. The purpose of the additional compensation is for the assumption of additional duties as directed by the Interim City Manager.
4. The Employee's compensation shall be payable after every two-week period while this Agreement is in force. The Employer may deduct from the Employee's compensation any deductions or remittances required by law.

5. This Agreement is effective from July 1, 2022 until June 30, 2023 or a City Manager is hired, whichever comes first.
6. On the termination or expiry of this Agreement, the Employee's compensation will be set according to the Employment Agreement.
7. The additional compensation of \$1,500 per pay period will cease upon the employment of a City Manager or June 30, 2023, whichever comes first.

### **Miscellaneous Terms**

8. The Employer and the Employee acknowledge that this Agreement is reasonable, valid and enforceable. However, if a court of competent jurisdiction finds any of the provisions of this Agreement to be too broad to be enforceable, it is the parties' intent that such provision be reduced in scope by the court only to the extent deemed necessary by that court to render the provision reasonable and enforceable.
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12. Time is of the essence in this Agreement.

IN WITNESS WHEREOF, the parties have duly affixed their signatures under hand and seal on this 13th day of June, 2022.

**EMPLOYER:**

City of Oak Hill

Per: \_\_\_\_\_ (SEAL)

**EMPLOYEE:**

\_\_\_\_\_  
P. David Kirk

**COMPENSATION AGREEMENT**

**THIS COMPENSATION AGREEMENT** (this "Agreement") dated this 13th day of June, 2022.

**BETWEEN:**

City of Oak Hill of 100 Kelly Avenue, Oak Hill, WV 25901  
(the "Employer")

OF THE FIRST PART

- AND -

Charles Pannell of 2468 Opossum Creek Rd., Victor, WV 25938  
(the "Employee")

OF THE SECOND PART

**BACKGROUND:**

- A. The Employer and the Employee entered into an employment agreement (the "Employment Agreement") dated June 13, 2022, as amended.
- B. This Agreement does not replace the Employment Agreement but is a temporary supplement to it.

**IN CONSIDERATION OF** and as a condition of the parties entering into this Agreement and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged, the parties to this Agreement agree as follows:

1. Charles Pannell shall serve as the Assistant to the Director of Public Works.
2. The Employee will receive an additional yearly salary of \$13,000.00 in addition to the established compensation.
3. The purpose of the additional compensation is for the assumption of additional duties as directed by the Director of Public Works.
4. The Employee's compensation shall be payable after every two-week period while this Agreement is in force. The Employer may deduct from the Employee's compensation any deductions or remittances required by law.



5. This Agreement is effective from July 1, 2022 until June 30, 2023 or a City Manager is hired, whichever comes first.
6. On the termination or expiry of this Agreement, the Employee's compensation will be set according to the Employment Agreement.
7. The additional compensation of \$500 per pay period will cease upon the employment of a City Manager or June 30, 2023, whichever comes first.

**Miscellaneous Terms**

8. The Employer and the Employee acknowledge that this Agreement is reasonable, valid and enforceable. However, if a court of competent jurisdiction finds any of the provisions of this Agreement to be too broad to be enforceable, it is the parties' intent that such provision be reduced in scope by the court only to the extent deemed necessary by that court to render the provision reasonable and enforceable.
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10. All negotiations and understandings have been included in this Agreement. Statements or representations which may have been made by any party to this Agreement in the negotiation stages of this Agreement may in some way be inconsistent with this final agreement. All such statements are unenforceable. Only the written terms of this Agreement will bind the parties.
11. Any amendment or modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will only be binding if evidenced in writing signed by each party or an authorized representative of each party.
12. Time is of the essence in this Agreement.

IN WITNESS WHEREOF, the parties have duly affixed their signatures under hand and seal on this 13th day of June, 2022.

**EMPLOYER:**

City of Oak Hill

Per: \_\_\_\_\_ (SEAL)

**EMPLOYEE:**

\_\_\_\_\_  
Charles Pannell

**COMPENSATION AGREEMENT**

**THIS COMPENSATION AGREEMENT** (this "Agreement") dated this 13th day of June, 2022.

**BETWEEN:**

City of Oak Hill of 100 Kelly Avenue, Oak Hill, WV 25901  
(the "Employer")

OF THE FIRST PART

- AND -

Valerie Vaughn of 266 Pea Ridge Rd., Oak Hill, WV 25901  
(the "Employee")

OF THE SECOND PART

**BACKGROUND:**

- A. The Employer and the Employee entered into an employment agreement (the "Employment Agreement") dated June 13, 2022, as amended.
- B. This Agreement does not replace the Employment Agreement but is a temporary supplement to it.

**IN CONSIDERATION OF** and as a condition of the parties entering into this Agreement and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged, the parties to this Agreement agree as follows:

- 1. Valerie Vaughn shall serve as the Assistant to the Interim City Manager for matters pertaining to the Oak Hill Sanitary Board.
- 2. The Employee will receive an additional yearly salary of \$13,000.00 in addition to the established compensation.
- 3. The purpose of the additional compensation is for the assumption of additional duties as directed by the Interim City Manager.
- 4. The Employee's compensation shall be payable after every two-week period while this Agreement is in force. The Employer may deduct from the Employee's compensation any deductions or remittances required by law.

5. This Agreement is effective from July 1, 2022 until June 30, 2023 or a City Manager is hired, whichever comes first.
6. On the termination or expiry of this Agreement, the Employee's compensation will be set according to the Employment Agreement.
7. The additional compensation of \$500 per pay period will cease upon the employment of a City Manager or June 30, 2023, whichever comes first.

### **Miscellaneous Terms**

8. The Employer and the Employee acknowledge that this Agreement is reasonable, valid and enforceable. However, if a court of competent jurisdiction finds any of the provisions of this Agreement to be too broad to be enforceable, it is the parties' intent that such provision be reduced in scope by the court only to the extent deemed necessary by that court to render the provision reasonable and enforceable.
9. In the event that any of the provisions of this Agreement will be held to be invalid or unenforceable in whole or in part, those provisions to the extent enforceable and all other provisions will continue to be valid and enforceable as though the invalid or unenforceable parts had not been included in this Agreement and the remaining provisions had been executed by both parties subsequent to the removal of the invalid provision.
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11. Any amendment or modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will only be binding if evidenced in writing signed by each party or an authorized representative of each party.
12. Time is of the essence in this Agreement.

IN WITNESS WHEREOF, the parties have duly affixed their signatures under hand and seal on this 13th day of June, 2022.

**EMPLOYER:**

City of Oak Hill

Per: \_\_\_\_\_ (SEAL)

**EMPLOYEE:**

\_\_\_\_\_  
Valerie Vaughn

**SANITARY BOARD (3 year term) after initial appt.**

*155.03 MEMBERSHIP. The Sanitary Board shall be composed of the Mayor or the City Manager and two residents of the City appointed to the Board by Council. No other officer or employee of the City, whether holding a paid or unpaid office, shall be eligible to appointment on the Board until at least one year after the expiration of the term of his public office. The term of the members of the Board appointed by Council shall be for three years and the Mayor or City Manager shall serve as such during the term of his office, the present members of the Board heretofore duly appointed and their terms are hereby confirmed. The successive successors of each such member shall be appointed to the term of three years. Vacancies shall be filled by Council for any unexpired term which may hereafter occur, in the same manner as the original appointment. No bond shall be required of the members of the Board except the treasurer thereof, as hereinafter provided.  
(1958 Code Sec. 913.04)*

Bill Hannabass, *City Manager*  
Jack Booda (Appointed 2/14/22)  
Barney Stinnett

Term of Current Council  
July 1, 2022  
Term of Project

**PLANNING COMMISSION (3 year term)after initial appt.**

**147.01 CREATION; MEMBERS.**

- (a) *There shall be a Planning Commission which shall consist of seven members.*
  - (b) *The members of the Planning Commission must be:*
    - (1) *Residents of the Municipality; and*
    - (2) *Qualified by knowledge and experience in matters pertaining to the development of the Municipality.*
  - (c) *At least three-fifths of all of the members must have been residents of the city for at least three years prior to nomination or appointment and confirmation.*
  - (d) *The members of a municipal planning commission must fairly represent different areas of interest, knowledge and expertise, including, but not limited to, business, industry, labor, government and other relevant disciplines. One member must be a member of Council or a designee and one member must be a member of the Administrative Department of the City or a designee. The term of membership for these two members is the same as their term of office.*
  - (e) *Members shall serve three-year terms. Vacancies shall be filled for the unexpired term and made in the same manner as original selections were made.*
  - (f) *The members of the Planning Commission shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*
  - (g) *Nominations for the Planning Commission membership shall be made by the City Manager and confirmed by Council.*
  - (h) *An individual may serve as a member of the Planning Commission, a county planning commission, a multicounty planning commission, a regional planning commission or a joint planning commission, at the same time.*
  - (i) *The Council may remove members of the Planning Commission for missing three consecutive meetings, neglect of duty or malfeasance. The Council shall provide the member with a written statement of the reason for removal and an opportunity to be heard on the matter.*
  - (j) *Members shall serve, have the powers and perform the duties provided by West Virginia Code 8A-2, as the same shall be amended from time to time.*
- (Amended 4-9-18)*

**Matthew Wender** (Appointed 11/2021)  
**Steve Moss, Chairperson**  
 Jim Ross  
 Don Williams  
 Kaye Ballard  
 Benitez Jackson  
 Gary Harding, *Administrative*

**July 1, 2022**  
**July 1, 2022**  
 July 1, 2023  
 July 1, 2023  
 July 1, 2024  
 Term of Council  
 Term of Council

**BUILDING COMMISSION (5 year term)**

**153.01 CREATION; MEMBERS; TERM.** *The City does hereby create and establish a building commission, pursuant to West Virginia Code Article 8-33, as amended, to be known as the Oak Hill Building Commission. The Commission shall have all the powers, rights and duties as set forth in West Virginia Code Article 8-33, subject to the provisions hereinafter set forth. The number of members for such Commission shall be set at five, with the original Board of the Commission consisting of five members; with one member appointed for one year, one member appointed for two years, one member appointed for three years, one member appointed for four years and one member appointed for five years.*

*Upon the expiration of an original Board member's term, the new appointment shall be for five years. No more than two-thirds of the members of such Board may be from the same political party and no member may be employed by the United States Government, the State or any county or political subdivision thereof or any political party. Appointment of members shall be made by Council.*

*Vacancies on such Board shall be filled as specified by West Virginia Code Article 8-33. All members of such Board shall be residents of the City. Provided, however, that the Commission shall not undertake any project or exercise any of the powers authorized by the provisions of West Virginia Code Article 8-33, in support or furtherance of any project, unless such project is first approved by Council and the Commission first authorized to do so by Council by resolution duly adopted at a regular or special meeting and made of record in the minutes of such meeting. (Ord. 3-6-77)*

William Laird IV (Appointed 11/2021)

Vacancy

Don Williams

David Stewart

July 1, 2025

July 1, 2018

July 1, 2023

July 1, 2022



**BD. of ZONING APPEALS (3 year term)**

**1311.01 CREATION; MEMBERSHIP; TERMS; VACANCIES.** *The City Council shall establish a Board of Zoning Appeals to hear appeals on zoning issues. The Board shall be established in accordance with the Code of West Virginia, Chapter 8A, Article 8, as amended, with all the rights and responsibilities accorded therein.*

- A. *The Board shall consist of five members to be appointed by Council.*
- B. *Members of the Board shall:*
  - 1. *Be residents of the City for at least three (3) years preceding the appointment;*
  - 2. *Not be a member of the Oak Hill Planning Commission; and,*
  - 3. *Not hold any other elective or appointive office in the City of Oak Hill.*
- C. *Upon the establishment of the Board, the members shall be appointed for the following terms: one for a term of one (1) year; two (2) for a term of two (2) years; and two (2) for a term of three (3) years. The terms shall expire on the first day of January of the first, second and third year, respectively, following their appointment. Thereafter, members shall serve three-year terms. If a vacancy occurs, the City Council shall appoint a member for the unexpired term.*
- D. *The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses actually incurred in the performance of their official duties.*

*(Amended 6-11-18)*

Dennis Bess  
James (Buzz) Elkins  
Charles Flint  
Adam Hodges

July 1, 2023  
January 1, 2023  
January 1, 2024  
January 1, 2024  
January 1, 2025

Vacancy (Don Phillips (chairperson))

**1311.02 ALTERNATE MEMBERS.**

- A. *The City Council may appoint up to three (3) additional members to serve as alternate members of the Board of Zoning Appeals.*
- B. *Alternate members of the Board shall meet the eligibility criteria included in Section 1311.01.*
- C. *The term for an alternate Board member is three (3) years. The City Council may appoint alternate members on a staggered term schedule.*
- D. *An alternate member shall serve on the Board when one of the regular members is unable to serve. The alternate member shall serve until a final determination is made in the matter to which the alternate member was initially called on to serve.*
- E. *The Board of Zoning Appeals shall establish rules and procedures for designating an alternate member.*
- F. *An alternate member shall have the same powers and duties of a regular Board member.*

*(Amended 6-11-18)*

Tom Burdette  
VACANT  
VACANT

January 1, 2024

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by and between **THE COUNTY COMMISSION OF FAYETTE COUNTY, WEST VIRGINIA**, a governmental subdivision of the state of West Virginia hereinafter referred as "Commission", and **THE CITY OF OAK HILL**, a municipal corporation organized under the laws of the State of West Virginia, hereinafter referred as "City".

**WITNESSETH:**

That for and in consideration of the mutual covenants and conditions hereinafter set forth, the parties hereto agree as follows:

- a) The City has adopted or will be adopting the same "Building Code" as the Commission.
- b) The City will use the Commission's Code Official and Building Inspector and the Commission agrees that the City can use its Code Official and Building Inspector to do its inspection and enforcement under the amended W.Va. State Building Code that will be become effective on August 1, 2022. The current edition of the International Property Maintenance Code is excluded.
- c) The City will charge and keep for its use and benefit the building permit fee.
- d) The City will charge an inspection fee of one percent (1%) of the construction cost or Fifty Dollars and 00/100 (\$50.00) minimum fee cost, which fee will be paid by the City to the Commission.
- e) The City will also charge the same fee or fees as the Commission for re-inspections, which fees will be paid by the City to the Commission.
- f) No waiver of an inspection or re-inspection fee shall be granted without the written consent of the Commission and City Council.
- g) A copy of each Building Permit will be provided to the Commission's Code Official within five (5) days of its issuance.
- h) The costs of the initial inspections, which will not include re-inspections, will be paid by the Commission and include the cost of the Code Enforcement Officer/Building Inspector and any independent contractors employed by the Code Enforcement Officer/Builder Inspector.
- i) Inspection or re-inspection fees will be paid by the City to the Commission on a monthly basis. When such remittance is made by the City to the Commission, documentation shall accompany the payment indicating the name to whom the building permit was issued and the building permit number.
- j) The building inspections required by the Building Code will be conducted in a timely manner.
- k) The Building Inspector/Code Official may employ independent contractors to conduct inspections the same as is done for the Commission and the Commission shall pay the fees of such independent contractors.
- l) This Agreement shall be for a period of one year beginning on **July 1, 2022** and expiring **June 30, 2023**.

- m) The Commission agrees that it will cause to be kept a separate accounting of the funds received from the City and the cost incurred by the Commission in delivering the service to the City. The cost of the Code Enforcement Officer/Building Inspector who receives a salary from the Commission shall be prorated and charges as part of the cost of the Commission.
- n) At the expiration of the term of this Agreement, an analysis shall be done comparing the cost to the Commission with the Income received as a result of this Agreement. In the event the income exceeds the costs, the Commission shall be reimbursed one half (1/2) of the net income, the City shall not be required to reimburse the Commission for the difference.

**IN WITNESS WHEREOF**, the parties have caused their respective names to be hereunto affixed by their duly authorized representatives:

**FAYETTE COUNTY COMMISSION**

By: \_\_\_\_\_

President

**CITY OF OAK HILL**

By: \_\_\_\_\_

William C. Hannabass, City Manager

\_\_\_\_\_



**WEST VIRGINIA SECRETARY OF STATE**

**MAC WARNER**

**ADMINISTRATIVE LAW DIVISION**

**eFILED**

5/5/2022 12:00:23 PM

Office of West Virginia  
Secretary Of State

**NOTICE OF FINAL FILING AND ADOPTION OF A LEGISLATIVE RULE AUTHORIZED  
BY THE WEST VIRGINIA LEGISLATURE**

AGENCY: Fire Commission TITLE-SERIES: 87-04  
RULE TYPE: Legislative Amendment to Existing Rule: Yes Repeal of existing rule: No  
RULE NAME: State Building Code  
CITE STATUTORY AUTHORITY: W.Va. Code 15A-11-5

The above rule has been authorized by the West Virginia Legislature.

Authorization is cited in (house or senate bill number) HB 4141

Section 64-6-2(b) Passed On 3/9/2022 12:00:00 AM

This rule is filed with the Secretary of State. This rule becomes effective on the following date:

August 1, 2022

This rule shall terminate and have no further force or effect from the following date:

August 01, 2027

**BY CHOOSING 'YES', I ATTEST THAT THE PREVIOUS STATEMENT IS TRUE AND CORRECT.**

**Yes**  
**Brandolyn N Felton-Ernest -- By my signature, I certify that I am the person authorized to file legislative rules, in accordance with West Virginia Code §29A-3-11 and §39A-3-2.**

TITLE 87  
LEGISLATIVE RULE  
STATE FIRE COMMISSION

SERIES 4  
STATE BUILDING CODE

**§87-4-1. General.**

1.1. Scope. -- This rule establishes the standards considered necessary by the State Fire Commission for the safeguarding of life and property and to ensure compliance with the minimum standards of safe construction of all structures erected or renovated throughout this state.

1.2. Authority. -- W. Va. Code §15A-11-5.

1.3. Filing Date. -- May 5, 2022.

1.4. Effective Date. -- August 1, 2022.

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on August 1, 2027.

1.6. Exemptions. -- The State Building Code has no application to buildings or structures used primarily for agricultural purposes including agritourism purposes.

1.7. Incorporation of Other Documents. -- This rule does not include a reprinting of all the requirements imposed by statute or by the incorporation of various nationally recognized standards and codes cited in Subsection 4.1 of this rule. For ascertaining these additional standards and requirements, it is necessary to make reference to the other documents.

**§87-4-2. Definitions.**

2.1. "ANSI" means American National Standards Institute, 25 West 43<sup>rd</sup> St., Fourth Floor, New York, NY 10036.

2.2. "ASTM" means American Society of Testing and Materials.

2.3. "Fire Commission" means the thirteen (13) appointed members of the West Virginia State Fire Commission.

2.4. "Fire Marshal" means the West Virginia State Fire Marshal and/or his or her designated representatives.

2.5. "ICC" or "International" means International Code Council.

2.6. "Local jurisdiction" means municipal, county, or other local government.

2.7. "NFPA" means National Fire Protection Association.

2.8. “State Building Code” means the entire contents of this rule and the referenced national standards and codes.

2.9. “State Fire Code” means the entire contents of the State Fire Code, 87CSR1, and the referenced standards and codes.

**§87-4-3. Conflicts.**

3.1. Whenever there is a conflict between the State Fire Code and the State Building Code, the State Fire Code takes precedence.

3.2. Whenever there is a conflict between the International Plumbing Code requirements of the State Building Code and the rules of the West Virginia State Department of Health and Human Resources, the rules of the Department of Health and Human Resources take precedence.

3.3. Whenever there is a conflict between the State Building Code and statutory laws of the State of West Virginia, the laws of the State of West Virginia take precedence.

**§87-4-4. National Standards and Codes.**

4.1. The standards and requirements as set out and as published by the International Code Council, and American National Standards Institute, and the National Fire Protection Association as listed in this subsection, have the same force and effect as if set out verbatim in this rule.

4.1.a. The 2018 edition, International Building Code, with the following exceptions:

4.1.a.1. Provided; that the section entitled “Fire Prevention” and identified as Section 101.4.5 is deleted and not considered to be a part of this rule.

4.1.a.2. Further provided that the entire subsection entitled “Qualifications” and identified as Section 113.3 is deleted and replaced with the following:

“Section 113.3. Board of Appeals

113.3. Qualifications. The board of appeals shall consist of five members, with up to three alternates, who are qualified by experience and training to pass on matters pertaining to building construction and are not employees of the jurisdiction. They may include, but are not limited to, a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor, with at least 10 years experience, five of which shall be in responsible charge of work. No less than one of the members of such Board of Appeals shall be a WV Registered Professional Architect or Engineer, or a WV Licensed General Building, Residential, Electrical, Piping, Plumbing, Mechanical or Fire Protection Contractor.”

4.1.b. The 2018 edition of the International Plumbing Code.

4.1.c. The 2018 edition of the International Mechanical Code. The following shall be in addition to the current language found in the said edition of the reference code and section:

4.1.c.1. See International Mechanical Code, Section 908, Cooling Towers, Evaporative Condensers and Fluid Coolers.

4.1.c.1.A. 908.1 General- A cooling tower used in conjunction with an air-conditioning appliance shall be installed in accordance with the manufacturer’s instructions. Factory-built cooling towers shall be listed in accordance with UL 1995 or UL/CSA 60335-2-40.

4.1.c.1.B. Section 916 Pool and Spa Heaters

4.1.c.1.B.1. 916.1 General- Pool and spa heaters shall be installed in accordance with the manufacturer's instructions. Oil-fired pool and spa heaters shall be tested in accordance with UL 1261. Pool and spa heat pump water heaters shall comply with UL 1995, UL/CSA 60335-2-40 or CSA C22.2 No. 236.

4.1.c.1.B.1.(a). Exception: Portable residential spas and portable residential exercise spas shall comply with UL 1563 or CSA C22.2 No. 218.1.

4.1.c.1.C. Section 918 Forced-Air Warm-Air Furnaces

4.1.c.1.C.1. 918.1 Forced-Air furnaces- Oil-fired furnaces shall be tested in accordance with UL 727. Electric furnaces shall be tested in accordance with UL 1995 or UL/CSA 60335-2-40. Solid fuel furnaces shall be tested in accordance with UL 391. Forced-air furnaces shall be installed in accordance with the listings and the manufacturer’s instructions.

4.1.c.1.C.2. 1918.2 Heat Pumps- Electric heat pumps shall be tested in accordance with UL 1995 or UL/CSA 60335-2-40.

4.1.c.1.D. Section 1101 General

4.1.c.1.D.1. 1101.2 Factory-Built Equipment and Appliances- Listed and labeled self-contained, factory-built equipment and appliances shall be tested in accordance with UL 207, 412, 471, 1995, UL/CSA 60335-2-40, or UL/CSA 60335-2-89. Such equipment and appliances are deemed to meet the design, manufacture and factory test requirements of this code if installed in accordance with their listing and the manufacturer’s instructions.

4.1.c.1.D.2. 1101.6 General. Refrigeration systems shall comply with the requirements of this code and, except as modified by this code, ASHRAE 15. Ammonia-refrigerating systems shall comply with this code and, except as modified by this code, ASHRAE 15, IIAR 2. High probability systems utilizing A2L refrigerants shall comply with ASHRAE 15.

4.1.c.1.E. Chapter 15 REFERENCED STANDARDS

4.1.c.1.E.1. 1501.3 Referenced Standards – See Table 1

ASHRAE	ASHRAE 1791 Tullie Circle, NE Atlanta, GA 30329
Standard reference number	Title

87CSR4

15-2019 Safety Standard for Refrigeration Systems  
 34-2019 Designation and Safety Classification of Refrigerants

CSA CSA Group  
 8501 East Pleasant Valley Road  
 Cleveland, OH 44131-5516

Standard reference number	Title
CSA C22.2 No. 60335-2-40—19	Household And Similar Electrical Appliances - Safety - Part 2-40: Particular Requirements for Electrical Heat Pumps, Air-Conditioners and Dehumidifiers – 3 <sup>rd</sup> Edition
CSA C22.2 No. 60335-2-89—21	Household And Similar Electrical Appliances - Safety - Part 2-89: Particular Requirements for Commercial Refrigerating Appliances with an Incorporated or Remote Refrigerant Unit or Compressor

Table 1

UL	UL LLC 333 Pfingsten Road Northbrook, IL 60062-2096
Standard reference number	Title
UL/CSA 60335-2-40—19	Household And Similar Electrical Appliances - Safety - Part 2-40: Particular Requirements for Electrical Heat Pumps, Air-Conditioners and Dehumidifiers – 3 <sup>rd</sup> Edition
UL/CSA 60335-2-89—21	Household And Similar Electrical Appliances - Safety - Part 2-89: Particular Requirements for Commercial Refrigerating Appliances with an Incorporated or Remote Refrigerant Unit or Compressor



Table 1

4.1.d. The 2018 edition of the International Fuel Gas Code, with the following exception:

4.1.d.1. Section 404.10 Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.e. The 2018 edition of the International Property Maintenance Code. This code may be rejected at the option of the local jurisdiction.

4.1.e.1. This code may be adopted by the local jurisdiction without requiring adoption of the other national codes and standards listed in this rule.

4.1.f. The 2015 edition of the International Energy Conservation Code for residential buildings, with the following exception:

4.1.f.1. Section, R402.4.1.2. Testing. The building or dwelling unit shall in lieu thereof have an air leakage rate not exceeding five air changes per hour in Climate Zones 3 through 8.

4.1.g. The ANSI/ASHRAE/IESNA Standard 90.1 2013 edition for commercial buildings.

4.1.g.1. Using building energy benchmarking in all commercial structures means measuring a building's energy use and then comparing it to the energy use of similar buildings, its own historical energy usage, or a reference performance level, and is an allowable option for improved energy efficiency and performance.

4.1.h. The 2018 edition of the International Residential Code for One- and Two-Family Dwellings, with the following exceptions:

4.1.h.1. Chapter 11 of the 2018 edition of the International Residential Code for One- and Two-Family Dwellings, Seventh Printing, entitled "Energy Efficiency", is exempt from this rule.

4.1.h.2. Section G2415.12 (404.10) Minimum Burial Depth. Underground piping systems shall be installed a minimum depth of 12 inches (305 mm) below grade. If the minimum depth cannot be maintained, the piping system shall be installed in conduit or shielded in an approved manner.

4.1.h.3. Section M1402 Central Furnaces.

4.1.h.3.A. M1402.1 General- Oil-fired central furnaces shall conform to ANSI/UL 727. Electric furnaces shall conform to UL 1995 or UL/CSA 60335-2-40.

4.1.h.3.B. Section M1403 Heat Pump Equipment

4.1.h.3.B.1. M1403.1 Heat pumps- Electric heat pumps shall be listed and labeled in accordance with UL 1995 or UL/CSA 60335-2-40.

4.1.h.3.C. Section M1412 Absorption Cooling Equipment

4.1.h.3.C.1. M1412.1 Approval of equipment- Absorption systems shall be installed

in accordance with the manufacturer's instructions. Absorption equipment shall comply with UL 1995 or UL/CSA 60335-2-40.

#### 4.1.h.3.D. Section M1413 Evaporative Cooling Equipment

4.1.h.3.D.1. M1413.1 General- Evaporative cooling equipment and appliances shall comply with UL 1995 or UL/CSA 60335-2-40 and shall be installed in accordance with 4401.3 Referenced standard list:

#### 4.1.h.3. E. Chapter 44 Referenced standards

##### 4.1.h.3.E.1. 4401.3 Referenced standard list – See table 2

ASHRAE	ASHRAE 1791 Tullie Circle NE Atlanta, GA 30329
Standard referenced	Title
Table 2	
34-2019:	Designation and Safety Classification of Refrigerants
CSA	CSA Group 8501 East Pleasant Valley Road Cleveland, OH 44131-5516
Standard referenced	Title
CAN/CSA/C22.2 No. 60335-2-40-2019	Safety of Household and Similar Electric Appliances, Part 2-40: Particular Requirements for Electrical Heat Pumps, Air-Conditioners and Dehumidifiers-3 <sup>rd</sup> edition
UL	UL LLC 333 Pfingsten Road Northbrook, IL 60062
Standard referenced	Title
1995-2015:	Heating and Cooling Equipment
UL/CSA/ 2-40-2019:	60335- Safety of Household and Similar Electrical Appliances, Part 2-40: Particular Requirements for Electrical Heat Pumps, Air-Conditioners and Dehumidifiers-3 <sup>rd</sup> Edition
	Table 2

4.1.i. Section R311.7.5 Stair Treads and Risers

4.1.i.1. 311.7.5.1 Riser Heights -- The maximum riser height shall be eight and one-quarter (8 ¼) inches.

4.1.i.2. 311.7.5.2 Tread Depth -- The minimum tread depth shall be nine (9) inches.

4.1.j. Section R403.1.7.1: Building Clearances from Ascending Slopes is not applicable to this rule.

4.1.k. Section R403.1.7.2: Footings Setbacks from Descending Slope Surfaces is not applicable to this rule.

4.1.1. The 2017 ICC/ANSI A117.1 American National Standards for Accessibility & Usable Buildings & Facilities.

4.1.1.1. The 2018 International Existing Building Code, with the following exception:

4.1.1.2. Omit reference to International Fire Code and substitute NFPA Life Safety Code 2018 edition.

4.1.m. The 2020 edition of the National Electrical Code, NFPA 70, with the following exception:

4.1.m.1. Section 210.8(F) GFCI Protection shall not be required on all new mini-split heating/ventilation/air-conditioning (HVAC) equipment and other HVAC units employing power conversion equipment as a means to control compressor speed systems including but not limited to mini-split and A/C units until January 1, 2023.

4.1.m.2. For renovations in one- and two-family homes where no new square footage is involved, arc-fault circuit interrupter (AFCI) protection shall not be required, except for in bedrooms. For renovation in one- and two-family homes where square footage is added but no electrical service is installed, arc-fault circuit interrupter (AFCI) protection shall not be required.

4.1.n. The 2018 edition of the International Swimming Pool and Spa Code.

4.2. Wherever referenced in the several ICC codes adopted in this section, any reference to the International Fire Code should be substituted with the NFPA Life Safety Code 2021 edition.

4.3. Whenever a certificate of occupancy is required of a commercial structure greater in size than 7,600 feet, the project documents shall be designed by an Architect licensed by the WV Board of Architects, or a Professional Engineer licensed by the WV State Board of Registration for Professional Engineers.

#### **§87-4-5. Fire Protection of Floors in Residential Buildings**

5.1. New One and Two Family Dwellings over one level in height, New One and Two Family Dwellings containing a basement, and New One and Two Family Dwellings containing a crawl space containing a fuel burning appliance below the first floor, shall provide one of the following methods for fire protection of floors: (1) A 1/2 inch (12.7 mm) gypsum wallboard membrane, 5/8 inch (16 mm) wood

structural panel membrane, or equivalent on the underside of the floor framing member; (2) Wood floor assemblies using dimension lumber or structural composite lumber equal or greater than 2 inch by 10 inch (50.8 mm by 254 mm) nominal dimension, or other approved floor assemblies demonstrating equivalent fire performance; or (3) An Automatic Fire Sprinkler System as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings: *Provided*, That floor assemblies located directly over a space protected by an automatic sprinkler system as set forth in section R313.1 or R313.2 of the 2015 edition of the International Residential Code for One and Two Family Dwellings are exempt from this requirement.

5.2. Townhouses meeting the Fire-Resistant Construction Standard R302.2 will be treated as New One- and Two-Family Dwellings and shall comply with Section 5.1 above.

#### **§87-4-6. Exceptions.**

6.1. The following structures are not subject to inspection by local jurisdictions:

6.1.a. Group U utility structures and storage sheds comprising an area not more than 200 sq. ft. which have no plumbing or electrical connections and are used only for residential storage purposes. (Examples include sheds that are for the residential storage of lawnmowers, tools, bicycles or furniture.) Not included are those utility structures and storage sheds which have plumbing or electrical connections are a non-residential use or for the storage of explosives or other hazardous or explosive materials.

#### **§87-4-7. Adoption by Local Jurisdiction.**

7.1. Each local jurisdiction adopting the State Building Code shall notify the State Fire Commission in writing. The local jurisdiction shall send a copy of the ordinance or order to the State Fire Marshal, West Virginia State Fire Commission, 1207 Quarrier Street, 2nd floor, Charleston, West Virginia 25301, within thirty (30) days of adoption.

7.2. Each local jurisdiction which adopts the State Building Code is responsible for the enforcement of the building code as provided in West Virginia Code 7-1-3n and 8-12-13.

7.3. Throughout the national codes, adopted in subsection 4.1 of this rule, there are discretionary provisions or amendments which require further action by the adopting local jurisdiction in order to adapt these codes to various local conditions. The appendices are not a part of the code and must also be adopted by the local jurisdiction to be enforceable. It is therefore the intent of this rule to further authorize each local jurisdiction to further complete, by order or ordinance, those respective areas which are indicated to be completed by the adopting "jurisdiction" and any of the appendices the local jurisdiction wishes to adopt.

7.4. Within the penalty sections of each of the national codes, adopted in Section 4.1 of this rule, there is a penalty for imprisonment. The provision of imprisonment for any violation of this rule is optional with each adopting local jurisdiction.

7.5. Each of the national codes adopted in subsection 4.1 of this rule provides for a separate appeals board. However, the intent and requirements for an appeal board may be met with the creation by the local jurisdiction of a single appeals board for the entire "State Building Code."

7.6. Each local jurisdiction adopting the State Building Code shall comply with the requirements set forth in Title 87, Series 7 "Standards for the Certification and Continuing Education of Municipal, County, and Public-Sector Building Code Officials, Building Code Inspectors and Plans Examiners."

7.7. All questions of interpretation and enforcement of the State Building Code are delegated to the local jurisdiction unless expressly provided by State Code, by this Rule, or by the incorporated codes and standards referenced in this Rule.

**§87-4-8. Existing Building Codes.**

8.1. All building codes previously adopted by local jurisdictions are null and void.

**§87-4-9. Exemption for agricultural purposes.**

9.1. If a property owner or other responsible party claims exemption from the applicable Building Code based on the agricultural purposes exemption identified in subsection 1.6 of this rule, he or she shall submit the question to the Commissioner of Agriculture for a determination of eligibility.

9.2. The property owner or responsible party shall submit to the Commissioner of Agriculture sufficient information to allow the Commissioner to determine the primary use of the property. This information shall include, but is not limited to, the location of the property and buildings, the types of agricultural use or uses, the percentage or frequency of use, and any other information that the Commissioner requires to make a decision.

9.3. The Commissioner of Agriculture shall provide a copy of his or her decision to the property owner or responsible party, and to the entity that has adopted and is enforcing the Building Code.



**Department of Homeland Security**  
Cabinet Secretary Jeff S. Sandy, CAMS, CFE  
State Fire Marshal Kenneth E. Tyree, Jr.

Phone: (304) 558-2191

Fax: (304) 558-2537

**OFFICE OF THE STATE FIRE MARSHAL**  
1207 Quarrier St, 2<sup>nd</sup> Floor  
Charleston, WV 25301  
[www.firemarshal.wv.gov](http://www.firemarshal.wv.gov)

Date: 6/1/2022

To: All Municipalities, Towns, Political Subdivisions, and Counties  
who have adopted the State Building Code

From: David Blaylock, DSFM

RE: Title §87, Series 4,  
West Virginia State Building Code Changes

Mayors and Building Code Officials,

There were many changes made to the Building Code in the 2022 Legislative Session. Please keep in mind that when there are changes or updates to the Building Code, these changes cause the previously adopted building codes to become null and void. Therefore, in order to remain statutorily current with building codes and the enforcement of, each jurisdiction must re-adopt the newest promulgated version of the Building Code. After your jurisdiction officially adopts the latest version, please send a copy reflecting such action to this office for official filing. Please find below, a link to the latest version of the West Virginia State Building Code §87CSR4. This new Building Code will take effect August 1, 2022.

<https://apps.sos.wv.gov/adlaw/csr/readfile.aspx?DocId=55263&Format=PDF>

Respectfully submitted,

David A. Blaylock,  
Deputy State Fire Marshal  
Fire Services Division



## ORDER

June 13, 2022

Tammy Lynn Gibson & Charles Brack  
103 Hayes St.  
Oak Hill, WV 25901

To whom it may concern,

The City of Oak Hill by order of the Council requires you to demolish the residential structure located at 103 Hayes St., described as Lot 18 Thompson Subdivision 4, Parid 09 25007800000000.

The Oak Hill City Council requires performance to begin within 20 days following service of this order. Council will consider a resolution authorizing the City to perform, or cause to be performed, the demolition in question upon the failure of you to do so. This resolution will be considered during the next regular Council meeting following the expiration of the period of time given to you for the demolition of the structure. City Council meets on the second Monday of each month.

You or other interested persons have the right to appeal at any time after proceedings are initiated, and before the expiration of the period of time during which you, pursuant to order must have begun the performance of demolition. An appeal is to the Circuit Court of Fayette County for a temporary injunction restraining further proceedings under Municipal Code 11.04 of the Codified Ordinances of the City of Oak Hill pending the final disposition of the cause.

Respectfully,

Damita Johnson, City Clerk/Treasurer

**REQUEST FOR REVISION TO APPROVED BUDGET**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

Ora Ash, Deputy State Auditor  
 West Virginia State Auditor's Office  
**200 West Main Street**  
 Clarksburg, WV 26301  
 Phone: 627-2415 ext. 5114  
 Fax: **304-340-5090**  
 Email: **lgs@wvsao.gov**

CONTROL NUMBER	88
Fiscal Year Ending:	<b>2022</b>
Fund:	<b>1</b>
Revision Number:	<b>3</b>
Pages:	<b>1 of 3</b>

OAK HILL  
 GOVERNMENT ENTITY

Person To Contact Regarding Request:  
 Name: **Damita Johnson**  
 Phone: **304-469-9541**  
 Fax: **304-469-2801**  
 Email: **djohnson@oakhillwv.gov**

1245  
 STREET OR PO BOX  
 Oak Hill 25901  
 CITY ZIP CODE

**Municipality**  
 Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
301-01	Property Taxes - Current Expense (Page 3-Net)	753,800	60,000		813,800
301-02-05	Prior Year Taxes	74,900		30,000	44,900
301-06	Supplemental Taxes	294,000	20,000		314,000
305	Business and Occupation Tax	2,300,000	65,000		2,365,000
320	Fines, Fees & Court Costs	28,000	162,000		190,000
329	Inspection Fees/Vacant Property Fees	18,000	30,000		48,000
<b>NET INCREASE/(DECREASE) Revenues (ALL PAGES)</b>			<b>245,000</b>	<b>OUT OF BALANCE!!! BY</b>	<b>-240,000</b>

**Explanation for Account # 378, Municipal Specific:**  
**Explanation for Account # 369, Contributions from Other Funds:**

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
412	City Manager's Office	397,056	49,000		446,056
413	Treasurer's Office	122,599	4,000		126,599
415	City Clerk	93,466	8,000		101,466
416	Police Judge's Office	78,762	1,000		79,762
433	Custodial	59,596	3,000		62,596
440	City Hall	269,265	81,800		351,065
441	Other buildings		10,000		10,000
700	Police Department	1,667,342	206,100		1,873,442
750	Streets and Highways	1,064,126	37,100		1,101,226
975	General Government	350,000	65,000		415,000
<b>NET INCREASE/(DECREASE) Expenditures</b>			<b>485,000</b>	<b>OUT OF BALANCE!!! BY</b>	<b>-240,000</b>

**APPROVED BY THE STATE AUDITOR**  
 BY: \_\_\_\_\_ Date \_\_\_\_\_  
 Deputy State Auditor, Local Government Services Division

**OUT OF BALANCE!!! DO NOT SUBMIT**  
 AUTHORIZED SIGNATURE OF ENTITY \_\_\_\_\_ APPROVAL DATE \_\_\_\_\_



**REVENUES (CONT)**

OAK HILL

LGSD: BR OAK HILL

CONTROL NUMBER: 2022 1 3  
 FY FUND REV #

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
341	Municipal Service Fees	6,000		1,000	5,000
365	Federal Government Grants	65,000	15,000		80,000
381	Reimbursements	60,000	40,000		100,000
382	Refunds and Rebates	22,500	2,000		24,500
397	Video Lottery	18,000	6,000		24,000
399	Miscellaneous Revenues	1,600	8,000		9,600
307	Animal Control Tax	109,000		109,000	
308	Hotel Occupancy Tax	120,000		11,000	109,000
309	Amusement Tax	12,000		12,000	
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
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<b>NET INCREASE/(DECREASE) Revenues (THIS PAGE)</b>					<b>-62,000</b>

**Explanation for Account # 378, Municipal Specific:**   
**Explanation for Account #369, Contributions from Other Funds:**

**EXPENDITURES (CONT'D)**

OAK HILL

LGSD: BR

OAK HILL

CONTROL NUMBER:

2022

1

3

BUDGET REVISION REQUEST-SUPPLEMENT

FY

FUND

REV#

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
977	Street and Transportation	30,000	20,000		50,000
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
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	#N/A				
	#N/A				
	#N/A				
<b>NET INCREASE/(DECREASE) Expenditures (this page)</b>					20,000

**REQUEST FOR REVISION TO APPROVED BUDGET**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

Ora Ash, Deputy State Auditor  
 West Virginia State Auditor's Office  
**200 West Main Street**  
 Clarksburg, WV 26301  
 Phone: 627-2415 ext. 5114  
 Fax: **304-340-5090**  
 Email: **lgs@wvsao.gov**

CONTROL NUMBER	91
Fiscal Year Ending:	<b>2022</b>
Fund:	<b>2</b>
Revision Number:	<b>2</b>
Pages:	<b>1 of 1</b>

OAK HILL  
 GOVERNMENT ENTITY

Person To Contact Regarding Request:  
 Name: **Damita Johnson**  
 Phone: **304-469-9541**  
 Fax: **304-469-2801**  
 Email: **djohnson@oakhillwv.gov**

1245  
 STREET OR PO BOX  
 Oak Hill 25901  
 CITY ZIP CODE

**Municipality**  
 Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
310	Coal Severance Tax	12,000	13,000		25,000
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

**NET INCREASE/(DECREASE) Revenues (ALL PAGES)** 13,000

**Explanation for Account # 378, Municipal Specific:**  
**Explanation for Account # 369, Contributions from Other Funds:**

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
750	Streets and Highways	12,500	13,000		25,500
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

**NET INCREASE/(DECREASE) Expenditures** 13,000

**APPROVED BY THE STATE AUDITOR**  
 BY: \_\_\_\_\_  
 Deputy State Auditor, Local Government Services Division Date

\_\_\_\_\_  
 AUTHORIZED SIGNATURE OF ENTITY APPROVAL DATE

REVENUES (CONT)

OAK HILL

LGSD: BR OAK HILL

CONTROL NUMBER: 2022 2 2  
 FY FUND REV #

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
	#N/A				
	#N/A				
	#N/A				
	#N/A				
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<b>NET INCREASE/(DECREASE) Revenues (THIS PAGE)</b>					

**Explanation for Account # 378, Municipal Specific:**   
**Explanation for Account #369, Contributions from Other Funds:**

**EXPENDITURES (CONT'D)**

OAK HILL

LGSD: BR OAK HILL

CONTROL NUMBER: 2022 2 2  
 FY FUND REV#

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
	#N/A				
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<b>NET INCREASE/(DECREASE) Expenditures (this page)</b>					

# Instructions for Budget Revision File

The state auditor, by uniform regulations, provides for the revision of the levy estimate - budget of the county commission to permit expenditures for purposes for which no appropriation or an insufficient appropriation was made. **The revision must be made prior to the obligation and expenditure of funds and with the prior written approval of the state auditor.** *WV Code §11-8-26a*

## TOP SECTION

### Person to Contact Regarding Budget Revision

Add name, phone number and fax number of the person to contact about this revision. This is very important in case of questions, or missing information.

### Government Entity -

Add name of the County or City submitting the budget revision.

### Street or PO Box City, State, Zip Code -

This is the mailing address of the County or City. Approved budget revisions will be sent back to this address.

### Control Number FY

The ending fiscal year that this budget applies. Example for the fiscal year ending on June 30, 2012, the box should show 2012.

### FUND

The fund number of the fund that this revision applies, either 01 General, or 02 Coal.

### REV. NO.

The number of this revision for this fiscal year. Revision Number 1 would be the first revision made on or after July 1 of that fiscal year.

### PG. OF NO.

Number of pages to this revision.

### Government Type

This line should say County or Municipality. If the form reflects the wrong government type, the account description below will not match your chart of accounts. Therefore, make sure that you have the right type selected in this box.

# Instructions for Budget Revision File

## REVENUES: (net each account category)

This section of the form is used to enter revisions for fund balance and revenue accounts. If you have two or more entries to be made to one account number, please combine these entries into one 'net change' amount.

### Column 1 - Account Number

From the drop down box you can pick the account number or you can type in the account number. This number must be either a fund balance number or a revenue number. If you type in an expenditure number, a error box will appear and say "The value you entered is not valid. A user has restricted values that can be entered into this cell." From the choices, choose retry and enter a correct number or cancel to remove the entry.

### Column 2 - Account Description

This box will fill in when you enter the account number in column 1, unless it is not a valid number. If you enter a number that is not acceptable, this box will say " not a valid number". This number must be assigned by the State Auditor's Office before the budget revision will be approved.

### Column 3 - Previously Approved Amount

The amount in this column must be the last approved amount for this account number. At the beginning of the fiscal year, the amount on the approved budget would be used. After the first revision, the amount in this column would be the most recent approved revised amount for the account number.

### Column 4 - Increase

If you want to increase the amount of the fund balance or revenue account, enter the amount of the increase here.

### Column 5 - Decrease

If you want to decrease the amount of the fund balance or revenue account, enter the amount of the decrease here.

### Column 6- Revised Amount

This is the total of Column 3 plus Column 4 minus Column 5. This should be the ending amount for that account number. There is a formula in this box to calculate this amount.

### Net Increase (Decrease) Revenues (All Pages)

This box is the total of the net increase / decrease of the columns above and the worksheet "ADD REVENUES". This should be the total of the net change to all fund balance and revenues accounts.

# Instructions for Budget Revision File

## EXPENDITURES: (net each account category)

### Column 1 - Account Number

From the drop down box you can pick the account number or you can type in the account number. This number must be an expenditure number. If you type in a fund balance or revenue number, an error box will appear and say "The value you entered is not valid". A user has restricted values that can be entered into this cell." From the choices, choose retry and enter a correct number or cancel to remove the entry.

### Column 2 - Account Description

This box will fill in when you enter the account number in column 1, unless it is not a valid number. If you enter a number that is not acceptable, this box will say "not a valid number". This number must be assigned by the State Auditor's Office before the budget revision will be approved.

### Column 3 - Previously Approved Amount

The amount in this column must be the last approved amount for this account number. At the beginning of the fiscal year, the amount on the approved budget would be used. After the first revision, the amount in this column would be the most recent approved revised amount for the account number.

### Column 4 - Increase

If you want to increase the amount of the expenditure account, enter the amount of the increase here.

### Column 5 - Decrease

If you want to decrease the amount of the expenditure account, enter the amount of the decrease here.

### Column 6- Revised Amount

This is the total of Column 3 plus Column 4 minus Column 5. This should be the ending amount for that account number. There is a formula in this box to calculate this amount.

### Net Increase (Decrease) Expenditures (All Pages)

This box is the total of the net increase / decrease of the columns above and the worksheet "ADD EXPENDITURES". This should be the total of the net change to all expenditure accounts.

**If this budget revision is OUT OF BALANCE a message will appear beside the net increase boxes and on the signature line, it will say "OUT OF BALANCE!!! DO NOT SUBMIT. Do not send this revision in until it is in balance and these messages disappear.**



**Compatibility Report for Blank Budget Revision Form.xls**  
**Run on 6/12/2020 9:17**

If the workbook is saved in an earlier file format or opened in an earlier version of Microsoft Excel, the listed features will not be available.

**Significant loss of functionality**

**# of occurrences**

Some cells in this workbook contain data validation rules, which refer to values on other worksheets. These rules won't be saved.	2
	<a href="#">ADD</a>
	<a href="#">REVENUES!A7:A</a>
	<a href="#">29</a>
	<a href="#">ADD</a>
	<a href="#">EXPENDITURES!</a>
	<a href="#">A6:A24</a>

**Minor loss of fidelity**

Some cells or styles in this workbook contain formatting that is not supported by the selected file format. These formats will be converted to the closest format available.	5
--	---

**Version**

Excel 97-2003  
Excel 97-2003

Excel 97-2003

**ORDINANCE OF THE CITY OF OAK HILL**

AN ORDINANCE AUTHORIZING THE ACQUISITION AND CONSTRUCTION OF IMPROVEMENTS TO THE OAK HILL MUNICIPAL BUILDING TO BE LEASED BY THE CITY OF OAK HILL BUILDING COMMISSION; AUTHORIZING THE LEASING OF SUCH FACILITIES BY THE BUILDING COMMISSION TO THE CITY OF OAK HILL; APPROVING THE SALE, ISSUANCE AND DELIVERY OF NOT TO EXCEED \$1,500,000 LEASE REVENUE BONDS, SERIES 2022 BY THE CITY OF OAK HILL BUILDING COMMISSION TO PROVIDE FUNDS TO FINANCE A PORTION OF THE COSTS OF SUCH ACQUISITION AND RELATED COSTS AND EXPENSES; PRESCRIBING THE FORMS AND AUTHORIZING THE EXECUTION AND DELIVERY OF AN AGREEMENT AND LEASE AND OTHER INSTRUMENTS AND AUTHORIZING AND APPROVING OTHER DOCUMENTS AND MATTERS RELATING TO THE TERMS AND SECURITY OF SUCH SERIES 2022 BONDS; AND PROVIDING FOR CERTAIN OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, pursuant to the authority of Chapter 8, Article 33 of the West Virginia Code of 1931, as amended (the “Act”), the City of Oak Hill (the “City”) created The City of Oak Hill Building Commission (the “Issuer”), a public corporation with perpetual existence and a municipal building commission within the meaning of the Act;

WHEREAS, the Issuer under the Act has plenary power and authority to contract and be contracted with, acquire, purchase, own and hold any property, real or personal, and acquire, construct, equip, maintain and operate public buildings, structures, projects and appurtenant facilities of any type or types for which the City is permitted by law to expend public funds, sell, encumber or dispose of any property, real or personal, and lease its property or any part thereof, for public purposes, to such persons and upon such terms as the Issuer deems proper;

WHEREAS, the City is empowered and authorized by Chapter 8, Article 12, Section 5 of the West Virginia Code of 1931, as amended, to expend public funds to establish, construct, acquire, maintain, and operate public buildings and public works;

WHEREAS, the Issuer under the Act has plenary power and authority to issue negotiable bonds, notes, debentures or other evidences of indebtedness and provide for the rights of the holders thereof, incur any proper indebtedness and issue any obligations and give any security therefor which it may deem necessary or advisable in connection with exercising powers as provided in the Act;

WHEREAS, the Issuer proposes to use a portion of the proceeds of the Series 2022 Bonds, hereinafter defined and described, (i) to pay a portion of the costs of acquisition of and construction of improvements to the Oak Hill Municipal Building, or other public facility permitted by law (the “Project”); and (ii) to pay certain costs of issuance and related costs (the Project, and all appurtenances thereto and all additions and improvements thereto, of every kind and nature, now or hereafter acquired or constructed, herein collectively called the “Facilities”);

WHEREAS, in order to provide funds for financing the costs of the Project, as well as costs incidental thereto, the Issuer will issue, sell and deliver its Lease Revenue Bonds, Series 2022, in the aggregate principal amount of not to exceed \$1,500,000 (the “Series 2022 Bonds”), under and pursuant to the Ordinance of the Issuer (the “Issuer Ordinance”), and the provisions of the Act;

WHEREAS, the Issuer will lease the Facilities to the City pursuant to an Agreement and Lease dated the date of the Series 2022 Bonds, by and between the Issuer, as lessor, and the City, as lessee (the “Lease”);

WHEREAS, the Issuer will enter into: (i) a Credit Line Deed of Trust, Fixture Filing and Security Agreement dated the date of the Series 2022 Bonds, by and between the Issuer and the trustee named therein (the “Deed of Trust”), and (ii) an Assignment dated the date of the Series 2022 Bonds, by and between the Issuer and the Purchaser (the “Lease Assignment”), to further secure the payment of the principal of and interest on the Series 2022 Bonds;

WHEREAS, the City hereby consents to the issuance of the Series 2022 Bonds and the undertaking of the Project by the Issuer;

WHEREAS, the following documents executed or to be executed in connection with the issuance and sale of the Series 2022 Bonds and the undertaking of the Project shall be approved by Supplemental Resolution:

- (1) The proposed form of the Lease;
- (2) The proposed form of the Assignment;
- (3) The proposed form of the Deed of Trust; and
- (4) The proposed form of the Series 2022 Bonds.

WHEREAS, the City hereby finds and determines that the undertaking of the Project by the Issuer and the leasing thereof and the other Facilities to the City is desirable and needed and will benefit the inhabitants of the City and will promote the general health and welfare of the citizens and residents of the City and that the Project is for a public purpose of the Issuer under the Act; and

WHEREAS, the City desires to take all steps necessary for the prompt completion of the Project and the financing and leasing thereof and such other Facilities to permit operation thereof as soon as feasible;

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF OAK HILL AS FOLLOWS:

Section 1. All capitalized terms used in this Ordinance and not otherwise defined shall have the same meanings set forth in the Lease.

Section 2. Pursuant to the Lease and the Act, this Ordinance is enacted and the City hereby approves the undertaking of the Project by the Issuer at an estimated cost of not to exceed \$1,500,000 payable from proceeds of the Series 2022 Bonds and funds of the City.

Section 3. The City hereby also approves the issuance and delivery of the Series 2022 Bonds by the Issuer in the maximum aggregate principal amount of \$1,500,000, with such terms as are set forth in the Lease and the Issuer Ordinance and hereby further approves enactment of the ordinance of the Issuer and all such other actions of the Issuer as may be deemed necessary or advisable in authorizing the issuance of the Series 2022 Bonds and the Project.

Section 4. The City hereby approves the sale of the Series 2022 Bonds to the Purchaser. The price of the Series 2022 Bonds shall not exceed \$1,500,000 (100% of par value), there being no interest accrued thereon.

Section 5. All covenants, stipulations, obligations and agreements of the City contained herein and contained in the Lease shall be deemed to be the special and limited covenants, stipulations, obligations and agreements of the City to the full extent permitted by law, and such covenants, stipulations, obligations and agreements shall be binding upon the City and its successors from time to time and upon any board or body to which any powers or duties, affecting such covenants, stipulations, obligations and agreements, shall be transferred by or in accordance with law. Except as otherwise provided herein, all rights, powers and privileges conferred and duties and liabilities imposed upon the City or the officials thereof by the provisions hereof and by the Lease shall be exercised or performed by the City or by such officers, board or body as may be required or permitted by law to exercise such powers and to perform such duties.

No covenant, stipulation, obligation or agreement herein contained or contained in the Lease shall be deemed to be a covenant, stipulation, obligation or agreement of any officer, agent or employee of the City in his or her individual capacity and neither the council members of the City nor any officer or employee thereof shall be liable personally on the Series 2022 Bonds or be subject to any personal liability or accountability by reason of the issuance thereof.

Section 6. The execution, delivery and due performance of the Series 2022 Bonds, the Lease, the Lease Assignment and the Deed of Trust are hereby in all respects approved, authorized, ratified and confirmed, including all acts heretofore taken in connection with the Project, the financing thereof and the leasing of the same, and it is hereby ordered that the Mayor, Recorder and other council members and officers of the City execute and deliver such other documents, certificates, agreements and instruments and take

such other action as may be required or desirable to carry out the purposes of this Ordinance, the Series 2022 Bonds and the aforesaid instruments.

Section 7. All ordinances, orders, resolutions or parts thereof in conflict with the provisions of this Ordinance, are, to the extent of such conflict, hereby repealed.

Section 8. Upon adoption hereof, an abstract of this Ordinance determined by the Governing Body to contain sufficient information as to give notice of the contents hereof shall be published once a week for 2 successive weeks within a period of fourteen consecutive days, with at least 6 full days intervening between each publication, in *The Fayette News*, a newspaper of general circulation in the City of Oak Hill, together with a notice stating that this Ordinance has been adopted, and that any person interested may appear before the City Council upon a date certain, not less than ten days subsequent to the date of the first publication of such abstract of this Ordinance and notice, and present protests, and that a certified copy of this Ordinance is on file with the City for review by interested persons during office hours of the City. At such hearing, all objections and suggestions shall be heard and the City Council shall take such action as it shall deem proper in the premises.

[Remainder of Page Intentionally Blank]

Section 9. This Ordinance shall take effect immediately following the public hearing and approval of Council hereon.

Passed on First Reading: June 13, 2022

Passed on Second Reading July 11, 2022

Passed on Third and Final Reading  
Following Public Hearing  
Held and Effective on: August 8, 2022

CITY OF OAK HILL

\_\_\_\_\_  
Mayor

CERTIFICATION

The undersigned, being the duly appointed, qualified and acting Recorder of the City of Oak Hill (the "City"), does hereby certify that the foregoing is a true, correct and complete copy of an Ordinance duly enacted by the City at a regular meeting, duly held on August 8, 2022, following a public hearing thereon, pursuant to proper notice, at which a quorum was present and acting throughout, and which Ordinance has not been amended, modified, rescinded, repealed, annulled, revoked or otherwise altered as witness my hand and the seal of the City.

Dated: August 8, 2022

CITY OF OAK HILL

[SEAL]

\_\_\_\_\_  
Recorder