NEW PRAGUE A Tradition of Progress

CITY COUNCIL MEETING AGENDA

City of New Prague

Monday, September 16, 2024 at 6:00 PM

City Hall Council Chambers - 118 Central Ave N

OPTIONAL ONLINE CONNECTION. MEETINGS ARE IN PERSON.

Log in information for city councilmembers, staff and members of the public: Please join my meeting from your computer, tablet or smartphone: <u>https://meet.goto.com/991337053</u> You can also dial in using your phone: Access Code: 991-337-053 | United States: +1 (224) 501-3412 Get the app now and be ready when your first meeting starts: <u>https://meet.goto.com/install</u>

1. CALL TO ORDER

- a. Pledge of Allegiance
- 2. APPROVAL OF REGULAR AGENDA

3. CONSENT AGENDA

(The following agenda items are considered to be non-controversial and routine in nature. They will be handled with one motion of the City Council. Council members may request that specific items be removed from the Consent Agenda and be acted upon separately.)

- a. Claims for Payment: \$965,126.41
- b. Financial Summary Report
- c. Premise Extention Ettlins Cafe Oktoberfest
- d. Temporary On-Sale Liquor License St. Wenceslaus/St. John the Evangelist
- e. Firemen's Relief Association Bylaw Update

4. PUBLIC INVITED TO BE HEARD ON MATTERS NOT ON THE AGENDA

(Speakers limited to 5 minutes.)

5. CITY ENGINEER PROJECTS UPDATE

a. September 16, 2024

6. 2024 STREET & UTILITY IMPROVEMENT PROJECT

- a. <u>Resolution #24-09-16-01</u> Declaring Cost to be Assessed, Ordering Preparation of Proposed Assessment, and Calling for Hearing on Proposed Assessment
- 7. PUBLIC HEARING(S) 6:00 PM
 - a. None
- 8. ORDINANCE(S) FOR INTRODUCTION
- 9. ORDINANCE(S) FOR ADOPTION

10. RESOLUTIONS

a. <u>Resolution #24-09-16-02</u> - Adopting 2024 Property Tax Levy for Taxes Payable 2025

11. GENERAL BUSINESS

- a. 2025 Health & Dental Insurance
- b. Tax Abatement for 54 Unit Market Rate Apartment and Call for Hearing
- c. Charter Commission Recommendation

12. MISCELLANEOUS

a. North Memorial Health Ambulance Q2 2024 Update

b. Discussion of Items not on the Agenda

13. ADJOURNMENT

UPCOMING MEETINGS AND NOTICES:

September 24	6:30 p.m. Golf Board
September 25	6:30 p.m. Planning Commission
September 30	3:30 p.m. Utilities Commission
October 7	6:00 p.m. City Council
October 8	6:00 p.m. Park Board
October 9	7:30 a.m. EDA Board
October 9	6:30 p.m. Cedar Lake Water & Sanitary Sewer District
October 14	12:00 p.m. Community Center Board

CITY OF NEW PRAGUE ACCOUNTS PAYABLE 9/16/2024

Section 3, Item a.

	ACCOUNTS PAYABLE		Section 3, Item
	9/16/2024		
VENDOR	DESCRIPTION	AMOUNT	TOTAL
101 - GENERAL FUND			
RURAL FIRE - TO BE REIMBURSED			
ACE HARDWARE & PAINT	SUPPLIES	\$10.14	
BEVCOMM	TELEPHONE	\$90.45	
CENTERPOINT ENERGY	NATURAL GAS	\$43.03	
DEHMER / CENTRAL FIRE PROTECTION IN	C FIRE EXTINGUISHER REFULL	\$49.75	
LAKERS NEW PRAGUE SANITARY	TRASH - RURAL	\$21.04	
MACQUEEN EQUIPMENT	AIR PACK & ACCESSORIES	\$113,363.71	
STAR GROUP LLC.	BATTERIES FOR LADDER TRUCK	\$491.07	
VERIZON WIRELESS	TABLETS	\$70.08	
TOTAL:	-		\$114,139.27
ESCROW REFUNDS			
SHIMOTA PROJECT MANAGEMENT	ESCROW - 1206 GRANT AVE NW	\$1,500.00	
TOTAL:			\$1,500.00
		=	
COUNCIL			
QUILL CORPORATION	MEMBERSHIP DUES	\$23.33	
SUEL PRINTING	COUNCIL MINUTES, FINANCIAL STATMENT	\$2,202.00	
TOTAL:		Ψ2,202.00	\$2,225.33
· • · · · · ·		=	Ψ - , 220.00
ADMINISTRATION			
	2024 TAX INCREMENT FINANCING DISTRICT	¢200.00	
ABDO		\$800.00 \$468.51	
		\$468.51	
AMAZON CAPITAL SERVICES	WALL CLOCK	\$17.13	
BEVCOMM	TELEPHONE	\$101.88	
GREATAMERICA FINANCIAL SERVICES	POSTAGE MACHINE LEASE	\$28.12	
QUILL CORPORATION	MEMBERSHIP DUES	\$23.33	
SUEL PRINTING	CHECKS	\$84.03	
SUEL PRINTING	JOB POSTING	\$280.00	
VETERAN SHREDDING	CONTRACTED SERVICES	\$8.50	
TOTAL:		=	\$1,811.50
TECH NETWORK			
COMPUTER TECHNOLOGY SOLUTIONS	COMPUTER SUPPORT	\$5,346.05	
COMPUTER TECHNOLOGY SOLUTIONS	OFFICE 365 / FIREWALL	\$1,831.90	
TOTAL:	-		\$7,177.95
ELECTIONS		_	
NEW PRAGUE AREA SCHOOLS	GYM USE - PRIMARY ELECTION	\$215.00	
TOTAL:		φ210.00	\$215.00
		=	Ψ2 10.00
ATTORNEY SCOTT COUNTY ATTORNEY'S OFFICE	JULY COURT FINES	\$877.19	
SCOTT COUNTY ATTORNEY'S OFFICE		\$877.19 \$1,989.43	
TOTAL:	JUNE COURT FINES	φ1,909.43	\$2,866.62
		=	
PLANNING		# 40.00	
		\$46.09	
GREATAMERICA FINANCIAL SERVICES	POSTAGE MACHINE LEASE	\$31.27	
METRO SALES INC	COPIER LEASE	\$49.50	
SUEL PRINTING	JOEL FRIES	\$144.00	.
TOTAL:		=	\$270.86
GOVERNMENT BUILDING			
AMAZON CAPITAL SERVICES	BREAKROOM SUPPLIES	\$18.99	
AMAZON CAPITAL SERVICES	ELEVATOR SIGNS	\$4.97	
		¢12.00	
AMAZON CAPITAL SERVICES	EMERGENCY LIGHT BATTERY	\$13.99	
AMAZON CAPITAL SERVICES CENTERPOINT ENERGY	EMERGENCY LIGHT BATTERY NATURAL GAS	\$13.99 \$101.85	
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CITY OF NEW PRAGUE ACCOUNTS PAYABLE

Section 3, Item a.

F			Section 3, Iter
	9/16/2024		
VENDOR MEI TOTAL ELEVATOR SOLUTIONS	DESCRIPTION ELEVATOR MAINTENANCE	AMOUNT	TOTAL
STAR GROUP LLC.	SCISSOR LIFT - PARTS	\$69.62 \$11.13	
WOLD ARCHITECTS AND ENGINEERS	POLICE FACILITY SCHEMATIC DESIGN	\$45,800.98	
TOTAL:		φ-10,000.00	\$47,395.77
		_	
POLICE			
2 IF BY SEA TACTICAL	HANDGUN SIGHTS	\$1,039.87	
ACE HARDWARE & PAINT	SUPPLIES	\$27.99	
AT&T MOBILITY	WIRELESS CELLS	\$270.05	
BEVCOMM	TELEPHONE	\$108.16	
GRAINGER	BATTERIES	\$11.17	
GREATAMERICA FINANCIAL SERVICES	POSTAGE MACHINE LEASE	\$3.60	
JEFF BELZER NEW PRAGUE FORD	SQUAD MAINTENANCE	\$1,317.29	
PETERSON COUNSELING AND CONSULTING	CONSULTING SERVICE/RETAINER FEE	\$430.00	
STAR GROUP LLC.	TIRE CHANGER	\$1,573.66	
STREICHER'S	SWAT - FOLKERTS	\$158.40	
TRANSUNION RISK AND ALTERNATIVE	TLO CHARGES	\$75.00	
VERIZON WIRELESS	SQUAD BROADBAND	\$280.13	
VETERAN SHREDDING	CONTRACTED SERVICES	\$42.50	
TOTAL:		=	\$5,337.82
FIRE			
ACE HARDWARE & PAINT	SUPPLIES	\$10.14	
BEVCOMM	TELEPHONE	\$90.45	
CENTERPOINT ENERGY	NATURAL GAS	\$43.03	
DEHMER / CENTRAL FIRE PROTECTION INC	FIRE EXTINGUISHER REFULL	\$49.76	
LAKERS NEW PRAGUE SANITARY	TRASH - FIRE	\$21.03	
MACQUEEN EQUIPMENT	AIR PACK & ACCESSORIES	\$113,363.70	
STAR GROUP LLC.	BATTERIES FOR LADDER TRUCK	\$491.07	
VERIZON WIRELESS	TABLETS	\$70.08	
TOTAL:		φ <i>ι</i> 0.00	\$114,139.26
		—	
BUILDING INSPECTOR			
BEVCOMM	TELEPHONE	\$46.09	
GREATAMERICA FINANCIAL SERVICES	POSTAGE MACHINE LEASE	\$0.45	
METRO SALES INC	COPIER LEASE	\$49.50	\$ 22.24
TOTAL:		=	\$96.04
PUBLIC WORKS			
ACE HARDWARE & PAINT	SUPPLIES	\$359.00	
TOTAL:			\$359.00
STREET ACE HARDWARE & PAINT	SUPPLIES	\$53.54	
AMAZON CAPITAL SERVICES AMAZON CAPITAL SERVICES	BATTERY - SOLAR SIGN GRINDER	\$31.98	
BEVCOMM	-	\$88.60 \$76.74	
		\$76.74	
BRYAN ROCK PRODUCTS INC.	3/4 CLEAN ROCK	\$738.12	
CENTERPOINT ENERGY		\$74.10	
	TRASH - STREETS	\$87.61	
		\$5.25	
METRO SALES INC	COPIER LEASE	\$49.50	
STAR GROUP LLC.	SCISSOR LIFT - PARTS	\$17.82	
STAR GROUP LLC.		\$1,573.66	
TRENCHERS PLUS INC	WOOD CHIPPER BLADES & ROPE	\$25.54	
WM. MUELLER & SONS INC.	BLACKTOP	\$413.60	#0.000.00
TOTAL:		=	\$3,236.06

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CITY OF NEW PRAGUE ACCOUNTS PAYABLE 9/16/2024

Section 3, Item a.

	9/16/2024		Section 3, Item
VENDOR	DESCRIPTION	AMOUNT	TOTAL
PARKS			
ACE HARDWARE & PAINT	SUPPLIES	\$677.61	
AMAZON CAPITAL SERVICES	DOOR HANDLES W/KEYPADS	\$258.00	
AMAZON CAPITAL SERVICES	PET WASTE BAGS	\$109.99	
BEVCOMM	TELEPHONE	\$34.31	
BRYAN ROCK PRODUCTS INC.	AG LIME	\$539.00	
CENTERPOINT ENERGY	NATURAL GAS	\$37.43	
HERITAGE LANDSCAPE SUPPLY GROUP	PRE-ORDER PROMOTION	-\$45.85	
HERMAN'S LANDSCAPE SUPPLIES	BLACK DIRT	\$170.00	
HERMAN'S LANDSCAPE SUPPLIES	MULCH	\$255.00	
IMPERIALDADE	CLEANING SUPPLIES	\$142.85	
LAKERS NEW PRAGUE SANITARY	TRASH - BALLFIELD	\$135.89	
LAKERS NEW PRAGUE SANITARY	TRASH - PARKS	\$176.22	
LEAGUE OF MN CITIES INSURANCE	WORKERS COMP CLAIM-WESTERMAN	\$2,472.91	
RENT N SAVE PORTABLE SERVICES	PORABLE RESTROOMS	\$620.00	
SCHILLING SUPPLY COMPANY	TOILET BOWL CLEANER	\$103.93	
STAR GROUP LLC.	TIRE CHANGER	\$1,573.66	
TRENCHERS PLUS INC	WOOD CHIPPER BLADES & ROPE	\$38.32	
VERIZON WIRELESS	IPADS	\$10.02	
WASHA TRUCKING SERVICES INC	HAULING - AG LIME	\$115.00	
TOTAL:		=	\$7,424.29
PARK BOARD			
EARL F. ANDERSEN	DOG PARK SIGN	\$180.00	
MACH LUMBER INC	DOG PARK - LUMBER	\$55.00	
TOTAL:	DOG FARR - LOMBER	\$55.00	\$235.00
		=	\$200.00
LIBRARY			
CENTERPOINT ENERGY	NATURAL GAS	\$34.54	
HERMAN'S LANDSCAPE SUPPLIES	MULCH	\$255.00	
JANI-KING OF MINNESOTA INC	CLEANING SERVICE	\$743.27	
TOTAL:			\$1,032.81
		_	
UNALLOCATED		\$1 ,000,00	
SEH TOTAL:	CITY ROOF REPAIR	\$1,960.00	\$1,960.00
		=	
NERAL FUND TOTAL:		L	\$311,422.58
ND 233 - SPECIAL REVENUE - CRIME PREVENTION			
DEPARTMENT OF FINANCE	FORFEITURES	\$8.60	
SCOTT COUNTY ATTORNEY'S OFFICE	FORFEITURES	\$3,477.17	
TOTAL:			\$3,485.77
ID 319 - DEBT SERVICE - CIP 2019			
US BANK	2019A BOND PAYING AGENT FEE	\$550.00	
	2019A BOND PATING AGENT FEE	00.006	
TOTAL:		=	\$550.00
D 423 - CAPITAL PROJECTS - CIP 2024			
BCM CONSTRUCTION INC.	CIP 2024 PAY AP #5	\$633,040.62	
TOTAL:			\$633,040.62
D 424 - CAPITAL PROJECTS - CIP 2025			
SUEL PRINTING	2025 CIP	\$253.00	
TOTAL:		=	\$253.00
D 602 - ENTERPRISE - SANITARY SEWER			
		¢007 01	
ABDO		\$227.24 \$207.70	
ABDO ACE HARDWARE & PAINT	SUPPLIES	\$207.79	
ABDO			

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CITY OF NEW PRAGUE ACCOUNTS PAYABLE 9/16/2024

Section 3, Item a.

	9/16/2024		
VENDOR	DESCRIPTION	AMOUNT	TOTAL
COMPUTER TECHNOLOGY SOLUTIONS	COMPUTER SUPPORT	\$1,344.64	
COMPUTER TECHNOLOGY SOLUTIONS	OFFICE 365 / FIREWALL	\$245.70	
DEM-CON COMPANIES LLC	BIOSOLIDS DISPOSAL	\$430.17	
GOPHER STATE ONE CALL	LINE LOCATES	\$33.75	
GRAINGER	GEAR OIL	\$585.74	
GRAINGER	MAU #6 BEARING	\$104.93	
LAKERS NEW PRAGUE SANITARY	TRASH - WWTP	\$242.38	
MASTER MECHANICAL INC.	DRYER TUNE-UP	\$2,843.75	
MCMASTER-CARR SUPPLY COMPANY	SEALS	\$27.64	
MN VALLEY TESTING LABS	TESTING ANALYSIS	\$136.50	
NEON LINK	ONLINE PAYMENT FEES	\$203.31	
ROBERT HALF	TEMP UTILITY BILLING EMPLOYEE	\$1,391.60	
SALTCO	MONTHLY SALT	\$1,282.01	
STAR GROUP LLC.	FILTERS	\$30.89	
STAR GROUP LLC.	SCISSOR LIFT - PARTS	\$25.24	
STAR GROUP LLC.	TIRE CHANGER	\$1,573.66	
STAR GROUP LLC.	V-BELTS	\$27.38	
SUEL PRINTING	JOB POSTING	\$525.00	
UTILITY CONSULTANTS INC.	SAMPLES	\$1,403.00	
VERIZON WIRELESS	IPADS	\$7.52	
VETERAN SHREDDING	CONTRACTED SERVICES	\$8.50	
XYLEM WATER SOLUTIONS USA	UV SYSTEM - CARDS	\$805.00	
TOTAL:		4000.00	\$15,784.27
		=	<u> </u>
UND 606 - ENTERPRISE - STORM UTILITY			
ABDO	OSA REPORTING FORM	\$17.99	
CORE & MAIN	RISER - GREEN STORM BOX	\$92.58	
GOPHER STATE ONE CALL	LINE LOCATES	\$33.75	
NEON LINK	ONLINE PAYMENT FEES	\$24.40	
ROBERT HALF	TEMP UTILITY BILLING EMPLOYEE	\$347.90	
VERIZON WIRELESS	IPADS	\$7.52	
TOTAL:			\$524.14
FUND 651 - ENTERPRISE - AMBULANCE		¢4.07	
		\$1.97	
		\$43.02	
	TRASH - AMBULANCE	\$21.04	#•••••
TOTAL:		=	\$66.03
TOTAL ACCOUNTS PAYABLE FOR COUNCIL APPROVA	L:	Г	\$965,126.41
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Unaudited Income Statement ThroughJuly 31st, 2024 Percent of year complete: 58.33%

	Ρ	rior Year 2023 Thru	Actual Thru	2023/2024 Variance	Current Month	2024 Adopted	2024 Budget	% Actual compared
		7/31/2023	7/31/2024	YTD	7/31/2024	Budget	Balance	to Budget
General Fund								
REVENUES								
Property Taxes	\$	2,293,961.75	\$ 2,004,547.16	\$ (289,414.59)	\$ -	\$ 3,749,628	\$ 1,745,081	53.46%
Local Government Aid	\$	492,904.00	\$ 591,763.50	\$ 98,859.50	\$ 591,763.50	\$ 1,183,527	\$ 591,764	50.00%
Licenses and permits	\$	208,553.01	\$ 255,527.45	\$ 46,974.44	\$ 34,591.16	\$ 250,255	\$ (5,272)	102.11%
Intergovernmental	\$	128,754.82	\$ 153,458.47	\$ 24,703.65	\$ 77,293.17	\$ 383,672	\$ 230,214	40.00%
Charges for services	\$	52,060.78	\$ 160,131.79	\$ 108,071.01	\$ 77,215.47	\$ 81,164	\$ (78,968)	197.29%
Fines	\$	18,427.34	\$ 10,841.16	\$ (7,586.18)	\$ 1,989.43	\$ 20,000	\$ 9,159	54.21%
Interest Income	\$	191,660.05	\$ 248,077.25	\$ 56,417.20	\$ 34,954.79	\$ 125,000	\$ (123,077)	198.46%
Miscellaneous revenue	\$	70,885.16	\$ 431,740.61	\$ 360,855.45	\$ 403,167.63	\$ 200,500	\$ (231,241)	215.33%
Transfers In	\$	26,250.00	\$ 23,333.31	\$ (2,916.69)	\$ 3,333.33	\$ 425,894	\$ 402,561	5.48%
TOTAL REVENUES	\$	3,483,456.91	\$ 3,879,420.70	\$ 395,963.79	\$ 1,224,308.48	\$ 6,419,640.00	\$ 2,540,219.30	60.43%
EXPENSES								
Council	\$	46,302.08	\$ 45,254.78	\$ (1,047.30)	\$ 3,850.60	\$ 76,142	\$ 30,887	59.43%
Administration	\$	284,640.86	\$ 291,509.71	\$ 6,868.85	\$ 36,047.40	\$ 461,644	\$ 170,134	63.15%
Tech Network	\$	140,334.33	\$ 75,781.06	\$ (64,553.27)	\$ 7,159.83	\$ 207,383	\$ 131,602	36.54%
Elections	\$	1,214.00	\$ 5,511.79	\$ 4,297.79	\$ (1.15)	\$ 15,900	\$ 10,388	34.67%
Assessor	\$	44,400.00	\$ 45,700.00	\$ 1,300.00	\$ -	\$ 45,700	\$ -	100.00%
Attorney	\$	34,796.47	\$ 57,181.53	\$ 22,385.06	\$ 3,858.10	\$ 70,000	\$ 12,818	81.69%
Engineer	\$	4,499.00	\$ 113.00	\$ (4,386.00)	\$ -	\$ 20,000	\$ 19,887	0.57%
Planning	\$	177,591.96	\$ 163,877.48	\$ (13,714.48)	\$ 21,493.36	\$ 405,723	\$ 241,846	40.39%
Government Building	\$	50,229.22	\$ 202,540.02	\$ 152,310.80	\$ 49,977.23	\$ 174,138	\$ (28,402)	116.31%
Police	\$	1,217,824.30	\$ 1,237,352.18	\$ 19,527.88	\$ 172,757.59	\$ 2,196,296	\$ 958,944	56.34%
Fire	\$	57,356.62	\$ 97,222.52	\$ 39,865.90	\$ 828.12	\$ 252,332	\$ 155,109	38.53%
Building Inspector	\$	169,861.87	\$ 181,123.40	\$ 11,261.53	\$ 24,546.00	\$ 341,054	\$ 159,931	53.11%
Emergency Management	\$	1,738.85	\$ 2,650.59	\$ 911.74	\$ (198.37)	\$ 2,637	\$ (14)	100.52%
Animal Control	\$	11,700.00	\$ 3,900.00	\$ (7,800.00)	\$ -	\$ 15,750	\$ 11,850	24.76%
Public Works	\$	65,365.38	\$ 67,119.56	\$ 1,754.18	\$ 8,615.28	\$ 116,637	\$ 49,517	57.55%
Streets	\$	793,774.23	\$ 510,308.22	\$ (283,466.01)	\$ 46,885.00	\$ 892,825	\$ 382,517	57.16%
Street Lights	\$	38,781.77	\$ 33,888.63	\$ (4,893.14)	\$ 3,030.84	\$ 72,333	\$ 38,444	46.85%
Outdoor Swimming Pool	\$	-	\$ 9.89	\$ 9.89	\$ -	\$ -	\$ (10)	0.00%
Aquatic Center	\$	140,224.14	\$ 154,012.34	\$ 13,788.20	\$ 140,826.20	\$ 116,251	\$ (37,761)	132.48%
Municipal Band	\$	4,473.97	\$ 4,481.65	\$ 7.68	\$ 4,481.65	\$ 4,484	\$ 2	99.95%
Parks	\$	542,167.14	\$ 534,890.11	\$ (7,277.03)	\$ 76,751.57	\$ 621,815	\$ 86,925	86.02%
Park Board	\$	35,363.10	\$ 41,805.79	\$ 6,442.69	\$ 2,862.72	\$ 180,000	\$ 138,194	23.23%
Library	\$	19,246.60	\$ 19,769.06	\$ 522.46	\$ 2,534.64	\$ 33,265	\$ 13,496	59.43%
Unallocated	\$	98,590.86	\$ 129,236.34	\$ 30,645.48	\$ 87,517.14	\$ 97,331	\$ (31,905)	132.78%
TOTAL EXPENSES	\$	3,980,476.75	\$ 3,905,239.65	\$ (75,237.10)	\$ 693,823.75	\$ 6,419,640.00	\$ 2,514,400.35	60.83%
EXCESS REVENUES OVER			 	 	 			
EXPENSES	\$	(497,019.84)	\$ (25,818.95)	\$ 471,200.89	\$ 530,484.73	\$ -	\$ 25,818.95	

Section 3, Item b.

Unaudited Income Statement ThroughJuly 31st, 2024 Percent of year complete: 58.33%

					reite	int of year com	piet	e. 30.33%					
	Р	Prior Year 2023 Actual 2023/2024 Current 2024 Thru Thru Variance Month Adopted 7/31/2023 7/31/2024 YTD 7/31/2024 Budget		Adopted		2024 Budget Balance	% Actual compared to Budget						
Ambulance													
TOTAL REVENUES	\$	14,896.35	\$	15,798.95	\$	902.60	\$	1,867.56	\$	20,100	\$	4,301	78.60%
TOTAL EXPENSES	\$	10,675.20	\$	10,266.43	\$	(408.77)	\$	394.03	\$	12,366	\$	2,100	83.02%
EXCESS REVENUES OVER													
EXPENSES	\$	4,221.15	\$	5,532.52	\$	1,311.37	\$	1,473.53	\$	7,734.00	\$	2,201.48	
EDA													
TOTAL REVENUES	\$	42,910.84	\$	43,328.87	\$	418.03	\$	372.25	\$	75,250.00	\$	31,921	57.58%
TOTAL EXPENSES	\$	49,457.96	\$	30,371.51	\$	(19,086.45)	\$	4,079.13	\$	75,250.00	\$	44,878	40.36%
EXCESS REVENUES OVER													
EXPENSES	\$	(6,547.12)	\$	12,957.36	\$	19,504.48	\$	(3,706.88)	\$	-	\$	(12,957.36)	
EDA-INDUSTRIAL													
TOTAL REVENUES	\$	1,599.39	\$	2,308.29	\$	708.90	\$	164.55	\$	-	\$	(2,308)	0.00%
TOTAL EXPENSES	\$	1,192.53	\$	1,805.56	\$	613.03	\$	(1,192.53)	\$	1,773	\$	(33)	101.84%
EXCESS REVENUES OVER EXPENSES	\$	406.86	\$	502.73	\$	95.87	\$	1,357.08	\$	(1,773.00)	\$	(2,275.73)	
EXPENSES	ڊ 	400.80	ڊ 	502.75	ڊ 	55.87	د 	1,337.08	<u>ې</u>	(1,773.00)	ڊ 	(2,275.75)	
WATER FUND													
TOTAL REVENUES	\$	1,137,907.30	\$	982,544.58	\$	(155,362.72)	\$	163,271.76	\$	1,877,961.00	\$	895,416.42	52.32%
TOTAL EXPENSES	\$	924,589.89	\$	957,009.46	\$	32,485.69	\$	111,400.23	\$	1,589,904.00	\$	632,894.54	60.19%
EXCESS REVENUES OVER													
EXPENSES	\$	213,317.41	\$	25,535.12	\$	(187,848.41)	\$	51,871.53	\$	288,057.00	\$	262,521.88	
ELECTRIC FUND													
TOTAL REVENUES		5,960,689.52		6,274,215.64	\$	313,526.12		1,073,820.53	\$	10,474,072.00		4,199,856.36	59.90%
TOTAL EXPENSES	Ş	5,402,758.84	\$	5,410,562.48	\$	7,803.64	\$	833,141.98	\$	10,076,660.00	\$	4,666,097.52	53.69%
EXCESS REVENUES OVER													
EXPENSES	\$	557,930.68	\$	863,653.16	\$	305,722.48	\$	240,678.55	\$	397,412.00	\$	(466,241.16)	
	_		_				_		_		_	<u> </u>	

Unaudited Income Statement ThroughJuly 31st, 2024 Percent of year complete: 58.33%

				cree	in or year comp	necc					
	Ρ	rior Year 2023 Thru 7/31/2023	Actual Thru 7/31/2024	:	2023/2024 Variance YTD		Current Month 7/31/2024	2024 Adopted Budget		2024 Budget Balance	% Actual compared to Budget
SANITARY SEWER											
TOTAL REVENUES	\$	2,190,652.36	\$ 2,245,264.30	\$	54,611.94	\$	311,643.42	\$ 3,677,947.00	\$	1,432,682.70	61.05%
TOTAL EXPENSES	\$	2,789,539.09	\$ 2,835,864.67	\$	46,325.58	\$	680,082.97	\$ 4,057,592.00	\$	1,221,727.33	69.89%
EXCESS REVENUES OVER											
EXPENSES	\$	(598,886.73)	\$ (590,600.37)	\$	8,286.36	\$	(368,439.55)	\$ (379,645.00)	\$	210,955.37	
GOLF											
TOTAL REVENUES	\$	1,034,290.19	\$ 1,175,206.11	\$	140,915.92	\$	161,551.71	\$ 1,392,982.00	\$	217,775.89	84.37%
TOTAL EXPENSES	\$	794,432.01	\$ 744,846.49	\$	(49,585.52)	\$	116,602.84	\$ 1,408,833.11	\$	663,986.62	52.87%
EXCESS REVENUES OVER											
EXPENSES	\$	239,858.18	\$ 430,359.62	\$	190,501.44	\$	44,948.87	\$ (15,851.11)	\$	(446,210.73)	
STORM SEWER											
TOTAL REVENUES	\$	245,025.59	\$ 257,266.66	\$	12,241.07	\$	37,275.00	\$ 401,040.00	\$	143,773.34	64.15%
TOTAL EXPENSES	\$	248,864.77	\$ 287,183.47	\$	38,318.70	\$	33,785.26	\$ 403,445.00	\$	116,261.53	71.18%
EXCESS REVENUES OVER											
EXPENSES	Ś	(3,839.18)	\$ (29,916.81)	Ś	(26,077.63)	\$	3,489.74	\$ (2,405.00)	Ś	27,511.81	

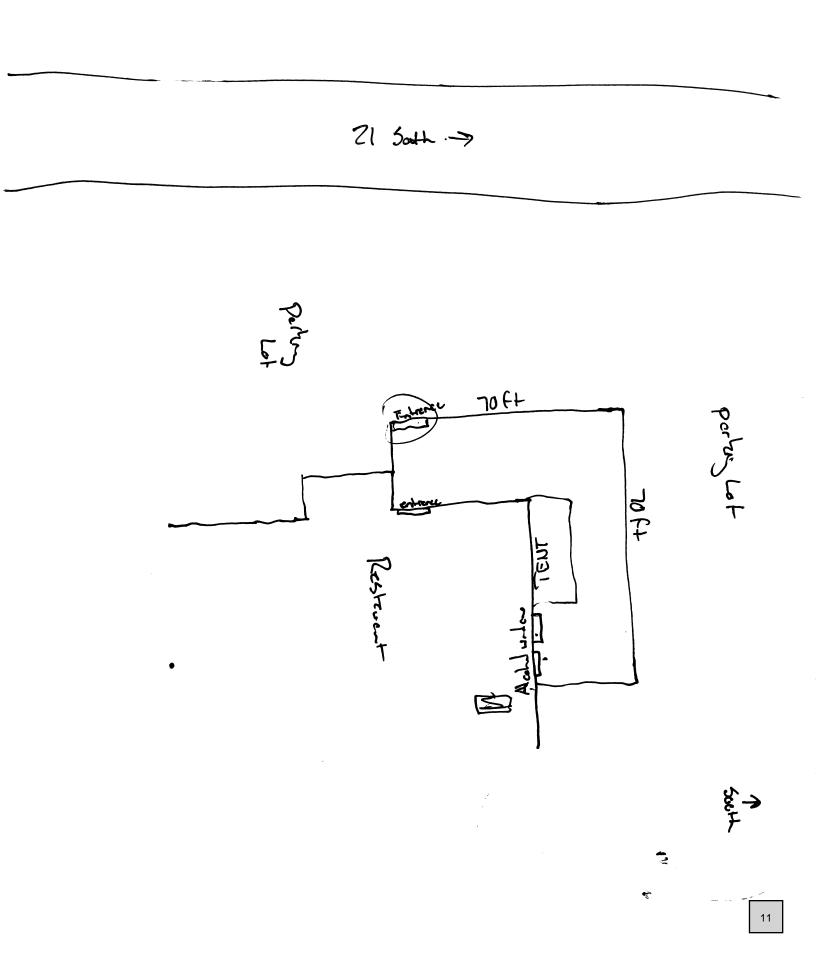
To whom it may concern,

We are looking to have an Oktoberfest event. It will be held October 12 from 3 to 9 pm. It will be a inside and out side event at the Ettlins cafe. We will have live music for part of the time. We will have someone checking ids and handing out wristbands for those of age. The Fencing would be snow fencing or something similar. Beer would be served inside and handed out a window that has access to the extended area. We have parking on the side street and in back of the restaurant. I am on friendly terms with the neighbors and will talk to them also so they know.

This is a pretty straight forward plan. Should work well.

Ulrich ettlin

The Ettlins cafe





New Prague Police Department

City of New Prague In the Counties of Scott & Le Sueur 118 CENTRAL AVENUE NORTH, SUITE 3, NEW PRAGUE, MINNESOTA 56071

• Phone: (952) 758-2791 • Fax: (952) 758-6279

• Website: www.ci.new-prague.mn.us

Tim Applen, Chief of Police

MEMORANDUM

To: Honorable Mayor, Duane Jirik, members of the City Council, Shawn Ryan, Maggie Bass, Bruce Wolf, Rik Seiler and City Administrator, Joshua Tetzlaff

From: Tim Applen, Chief of Police/Emergency Manager

Date: Thursday September 12, 2024

Subject: Ettlins Café Premises Extension for Oktoberfest

Ettlins Café Inc, dba – Ettlins Café made a request for a premises extension for consumption of alcohol and outdoor music for October 12th, 2024, from 3 p.m. – 9 p.m. This event is an Oktoberfest Celebration. The event will be in a fenced in area on the east and south side of the building with access from the door on the east side of building.

Ullrich Ettlin will provide a certificate of insurance as proof of extended liquor liability insurance for the outside property prior to the event and has provided the permit fees for the event. Consumption of alcoholic beverages in non-glass containers would be allowed inside the fenced in area. Serving of alcohol will be contained within the building. Attached is a map which indicates the fence placement. This event is the first Oktoberfest celebration hosted by Ettlins Café. Employees will be at the entrance to the building checking identification, those 21 and older will receive a wristband. Food and beer sales will be sold inside the restaurant with consumption allowed within the fenced area. A single musician will play music outside, weather permitting. If weather does not permit the music will be played indoors.

The following conditions are set forth to control alcohol access for underage consumption:

> Outdoor event will take place during business hours Saturday, October 12th 2024 (3:00 PM to 9:00 PM)

➤ Consumption of alcoholic beverages in non-glass sealed containers would be allowed in the fenced in area. All other serving of alcohol will be contained within the building.

➤ Outdoor music may be played until 9:00 PM.

 \succ The fence will be installed prior to event, with contact points to the building (or semi-permanent structure) affixed in a manner that does not allow for easy access through that contact point.

> The "fenced in area" will be accessible through the business entrance. The business entry will be monitored by employees to aid in monitoring for unlawful consumption and maintaining control of the consumption area.

➤ All guests will be identified by photo id, guests over 21 will wear wristbands

Action recommended: Approval of Temporary Patio Extension and Outdoor Music request on October 12th, 2024, from 3 p.m. – 9 p.m. by Ettlins Café with the above conditions.



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR SUBJECT: ST. WENCESLAUS/ST. JOHN THE EVANGELIST – 1-DAY TEMPORARY ON-SALE LIQUOR LICENSE DATE: SEPTEMBER 12, 2024

Attached is an application for a 1-Day Temporary On-Sale Liquor License from St. Wenceslaus/St. John the Evangelist requesting permission to serve alcoholic beverages at an event on November 17th, 2024, at 215 Main St. E. Parish Activity Center, New Prague.

All of the conditions of the Temporary On-Sale Liquor License application have been met by the applicant.

The Temporary On-Sale Liquor License is issued with the understanding that the Licensee is responsible for adhering to all liquor provisions found in Chapter 340A and any other statutes or rules that may apply in serving alcohol.

Recommendation

Staff recommends approval of the application and issuing a 1-Day Temporary On-Sale Liquor License to St. Wenceslaus/St. John the Evangelist for an event on November 17th, 2024.



Minnesota Department of Public Safety Alcohol and Gambling Enforcement Division 445 Minnesota Street, Suite 1600, St. Paul, MN 55101 651-201-7507 TTY 651-282-6555 **APPLICATION AND PERMIT FOR A 1 DAY TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

Section	3	ltem	d
000000	υ,	110111	u.

Name of organization		Date of organ	nization	Tax exem	pt number	
Church of St. Wencesluas/St. John the Evangelist		02/21/1885		41-0695519		
Organization Address (No PO Boxes)	City		State		Zip Code	
215 Main St. E	New Pra	jue	MN		56071	
Name of person making application		Business pho	one	Home ph	one	
Pamela Sherlock		952-758-32	25	952-758	-0477	
Date(s) of event	Type of org	anization 🔲	Microdistiller	y 🔲 Sm	all Brewer	
11/17/2024	🗌 Club	Charitable	🔀 Religious	i 🗌 Othe	r non~profit	
Organization officer's name	City		State		Zip Code	
Fr. Eugene Theisen	New Prac	jue	MN		56071	
Organization officer's name	City		State		Zip Code	
			MN			
Organization officer's name	City		State		Zip Code	
			MN			

Location where permit will be used. If an outdoor area, describe.

Parish Activity Center

4

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service. N/A

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage. Called Muhal = 4500,000

APPRO	VAL
APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE	SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT
G. City or County approving the license	Date Approved
\$/DO	November 17,2024
Fee Amount	Permit Date
Event in conjunction with a community festival 🛛 Yes 🕅 No	. Oci. New- Wague.mn
8,221	City or County E-mail Address V
Current population of city	
Josh Tetzlaff-City Administrator	·
Please Print Name of City Clerk or County Official	Signature City Clerk or County Official
CLERKS NOTICE: Submit this form to Alcohol and Gar	nbling Enforcement Division 30 days prior to event
No Temp Applications faxed or mailed. Only emailed.	
ONE SUBMISSION PER EMAIL, APPLICATION ONLY	F 0
PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR	R THE CITY/COUNTY AS ALL TEMPORARY
PERMIT APPROVALS WILL BE SENT BACK VIA EM	AAIL. E-MAIL THE APPLICATION SIGNED B
CITY/COUNTY TO AGE. TEMPORARY APPLICATION	



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR
SUBJECT: FIRE RELIEF ASSOCIATION BYLAWS AND SOGS
DATE: SEPTEMBER 11, 2024

One of the tasks set out this year was rewriting and organizing the Fire Relief Association Bylaws and SOGs for the Fire Department. When I started, the document had been last overhauled in the late 2000s and seemed to be scanned copy of a scanned copy. Updates to the document had been made by adding on to the last page and finding a full copy that included all appendixes was difficult.

I set to work this year reorganizing the document and pulling it all together in one place to easily update as needed. I also updated the appendixes with the various changes over the years. No policies are different. The overall document was just reformatted and updated, allowing for easier future updates.

After review by the City Attorney, the Fire Department approved the document at its monthly meeting on September 3, 2024. The next step would be approval by the City Council.

Recommendation

I recommend approval of the Restated Bylaws of the New Prague Volunteer Firemen's Relief Association.



MEMORANDUM

TO: Mayor and City Council Joshua Tetzlaff, City Administrator

FROM: Chris Knutson, PE (Lic. MN)

DATE: September 12, 2024

RE: Project Updates

See below for updates on current SEH Projects for the City of New Prague.

2023 STREET AND UTILITY IMPROVEMENTS PROJECT

Some punch list items remain, primarily regarding the trail through the park. Final payment will occur soon.

2024 STREET AND UTILITY IMPROVEMENTS PROJECT

The contractor has completed installation of sanitary sewer on 6th Street NE and has started installation of water main. They will then have services and storm sewer to install. Utility installation may be completed by the end of the month. Concrete crews have been construction concrete curb and gutter, driveways, and sidewalks throughout the project area.

2025 STREET AND UTILITY IMPROVEMENTS PROJECT

The project is moving forward with final design. This will continue throughout the rest of the year.

CITY CENTER GRADING PLAN – PHASE 1

Survey has been acquired and work toward creating the grading plan has started. Award of a quote package is anticipated for the October 21st council meeting.

cdk x:\ko\n\newpr\common\council meetings\091624cc project updates.docx

Engineers | Architects | Planners | Scientists



MEMORANDUM

- TO: MAYOR AND CITY COUNCIL JOSHUA TETZLAFF, CITY ADMINISTRATOR
- CC: MATT RYNDA, PUBLIC WORKS DIRECTOR BRUCE REIMERS, UTILITIES GNERAL MANAGER
- FROM: CHRIS KNUTSON, PE (Lic. MN)

DATE: SEPTEMBER 11, 2024

RE: 2024 STREET AND UTILITY IMPROVEMENT PROJECT RESOLUTION: DECLARING COST TO BE ASSESSED, ORDERING PREPARTION OF PROPOSED ASSESSMENT AND CALLING FOR HEARING ON PROPOSED ASSESSMENT SEH No. NEWPR 173957

PROPOSED ASSESSMENTS

The 2023 Street and Utility Improvements Project is now substantially complete. While exact final construction contract costs will not be known until closer to project closeout in 2024, the projected final construction costs are projected to be at or below the Contract Cost of **\$4,117,201**. With associated engineering and testing costs included, the overall project cost is projected at **\$4,831,301**.

During the Feasibility phase of this project, a 5% increase to assessment rates was incorporated into the report due to expected construction costs from high inflation. As that increase in construction costs was not realized from the low bid, it is proposed that the rates on the 2022 and 2023 Street and Utility Improvement projects be carried over to this 2024 project. This will result in lower assessments for property owners on the 2024 project than was previously estimated.

The next step in the public improvement process (under MN Statute 429) is to prepare the assessment roll and order the public assessment hearing. The assessment roll has been prepared based on the City of New Prague assessment policy and the project specific assessment methodology presented in the Feasibility Study as well as at public hearings. The Assessment Hearing is proposed to be held as **6:00 p.m. on Monday, October 21, 2024.**

Notices of the public hearing will be published in the New Prague Times, and will be sent in the mail to the affected property owners, all in accordance with Minnesota Statutes 429.

Attached for City Council information and reference are the following:

- 1. Copy of an informational cover letter to be sent with the assessment notice.
- 2. Sample copy of the Notice of Hearing on Proposed Assessment to be mailed.
- 3. Copy of the Proposed Assessment Roll (Draft until adoption).
- 4. Resolution.

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STAFF/ENGINEER RECOMMENDATION

Staff and SEH recommend that the City Council approve the attached Resolution DECLARING COST TO BE ASSESSED, ORDERING PREPARTION OF PROPOSED ASSESSMENT, AND CALLING FOR HEARING ON PROPOSED ASSESSMENT for the 2024 Street and Utility Improvement Project.

The Assessment Hearing is proposed to be held at 6:00 p.m. on Monday, October 21, 2024.

x:\ko\n\newpr\173957\1-genl\16-meet\city council\09.16.2024\memo declare costs-order roll-call assess hearing.docx



September 30, 2024

RE: City of New Prague, Minnesota 2024 Street and Utility Improvement Project Proposed Assessments and Assessment Hearing SEH No. NEWPR 173957 5.00

TO RESIDENT/PROPERTY OWNER:

Enclosed is information regarding the proposed assessments on this project, as well as the official notice of the assessment hearing, scheduled for the date and time listed in the Notice of Hearing.

The assessment hearing is the final step in the public improvement process (Minnesota Statutes Chapter 429).

PROJECT STATUS

The project is substantially complete with final inspections and some punch list and warranty work being done this fall. A spring warranty inspection will also be completed next year.

ASSESSMENTS

The information you will need to know about your proposed assessment is described in the enclosed Notice of Hearing on Proposed Assessment.

In short, the amount you owe is shown in the Notice of Hearing on Proposed Assessment. If the assessments are approved by the city council, you may make full payment during the 30 days following the assessment hearing without paying interest. If unpaid after the 30 days, interest on the assessment will accrue at the listed annual percentage rate beginning from the date of the assessment hearing. The unpaid assessment will then be certified to the county and be payable with your property taxes for the period of years listed on the notice.

Some commonly asked questions about assessments:

<u>"Can I pay off the assessment early?"</u> Certainly! You may at any time prior to certification of the assessment to the county auditor, pay the **entire assessment** on such property to the office of the city administrator. No interest will be charged if the entire assessment is paid within 30 days from the adoption of the assessment. You may at any time thereafter, pay to the county auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. As **partial payment**, the City will accept no more than one (1) payment of at least \$500.00, before the City's certification deadline for the assessment. The remaining assessment balance shall be paid with interest over the term as established by the City Council.

<u>"What happens to the assessment if I choose to sell my house?</u>" Assessments are typically settled at the time of the sale. Settlement of the assessment obligation is usually part of the negotiation process between the buyer and the seller.

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 11 Civic Center Plaza, Suite 200, Mankato, MN 56001-7710 507.388.1989 | 877.316.7636 | 888.908.8166 fax | sehinc.com SEH is 100% employee-owned | Affirmative Action–Equal Opportunity Employer

"Why are we being assessed, don't my property taxes pay for this?"

The assessments only pay for a percentage of the cost of the project. Other funding from the city pays for the greatest share of the project cost. The benefiting property owners in a neighborhood all come together along with the city to "chip-in" and help fund a neighborhood project such as this.

Property taxes do not cover all capital improvement needs in the city. Assessments are a form of tax, but a tax where the payer actually receives a direct benefit from the money spent. Assessments also do not discriminate based on property value. The amount of an assessment, unlike property taxes, is not determined by property value, rather is distributed equally among all residents and equally throughout the city. The assessment rates used for this type of project are the same throughout the city based on property use.

<u>"How are the assessment amounts determined?"</u> New Prague's assessment rates were established based on the assessments funding approximately 25% to 35% of average historical project costs for this type of project. A flat rate "Unit" assessment method was adopted so that every property is treated the same from project to project, from year to year. Again, assessments only pay for a percentage of the cost of the project. Funding from other city sources pays for the greatest share of the project cost.

<u>"Are there provisions for deferment of the assessment?"</u> Yes, the City of new Prague has adopted Resolution 12-10-22-02 pursuant to Minnesota Statutes Sections 435.193 to 435.195, wherein the council may, in its discretion, defer the payment of this special assessment for any homestead property owned by a person 65 years of age or older, one retired by virtue of a permanent and total disability, or a member of the National Guard or other reserves ordered to active military service for whom it would be a hardship to make the payments. As to a deferment based upon age or disability, the applicant must apply for the deferment not later than 14 days after the assessment is adopted by the City Council. Note: A deferment does not excuse an assessment nor the interest, it only defers the payment of the assessment until a later date or when a property is sold.

If you have any questions related to the project or about how the assessments were calculated, please contact me at 507.237.8383 or <u>cknutson@sehinc.com</u>. If you have questions related to the payment of the assessment, please call the City of New Prague at 952.758.4401 and speak with Joshua Tetzlaff, City Administrator.

Sincerely,

SHORT ELLIOTT HENDRICKSON INC.

Chris Knutson, PE Project Manager (Lic. MN)

jb Enclosure x:\ko\n\newpr\173957\5-final-dsgn\assessments\assessment hearing\assessment cover ltr.docx

NOTICE OF HEARING ON PROPOSED ASSESSMENT

CITY OF NEW PRAGUE 118 CENTRAL AVE N NEW PRAGUE, MN 56071

Notice is hereby given that the New Prague City Council will meet at **6:00 p.m. on Monday, October 21, 2024**, at New Prague City Hall, 118 Central Avenue North, to consider, and possibly adopt, the proposed assessment for the **2024 Street and Utility Improvement Project**, which includes improvements on the following streets:

- Lyndale Avenue from Main Street to Fourth Street NE
- Lexington Avenue from Main Street to Second Street NE
- First Street NE from Pershing Avenue N to Lexington Avenue N
- Second Street NE from Lyndale Avenue N to Lexington Avenue N
- Third Street NE from Sunset Avenue N to Sunrise Avenue N
- Sixth Street NE from cul-de-sac to Pershing Avenue N
- Sunset Avenue NE from Second Street NE to Third Street NE
- First Street SE from Lexington Avenue S to Seventh Street SE
- Several areas of sidewalk only improvements on Second Street NE, Third Street NE, and First Street NE.

by construction of pavement replacement, complete street reconstruction; sanitary sewer, water main, storm sewer, concrete curb and gutter, aggregate base, bituminous street surfacing, concrete walk, turf restoration, and miscellaneous items required to properly complete the improvements. Adoption by the council of the proposed assessment may occur at the hearing. The area proposed to be assessed for such improvements includes properties abutting such improvements.

The amount to be specially assessed against your particular lot, piece, or parcel of land, described as:

240200240 BUSCH SUBDIVISION # 3 Lot 004 Block 004

has been calculated as follows:

Residential Water Service	0.0 Unit @	\$3,350.00	=	\$0.00
Sanitary Sewer Service	0.0 Unit @	\$2,490.00	=	\$0.00
SF Residential Reconstructed Street	0.0 Unit @	\$9,190.00	=	\$0.00
SF Residential Mill & Overlay	0.0 Unit @	\$2,500.00	=	\$0.00
Commercial-Institutional-MF Mill & Overlay	0.0 L.F. @	\$43.33	=	\$0.00
TOTAL ASSESSMENT	Ũ			\$0.00

Such assessment is proposed to be payable in equal annual installments extending over a period of 15 years, the first of the installments to be payable on or before the first Monday in January 2025, and will bear interest at a rate of 4.945 percent per annum from the date of the adoption of the assessment resolution. To the first installment shall be added interest on the entire assessment from the date of the assessment resolution until December 31, 2025. To each subsequent installment when due shall be added interest for one year on all unpaid installments.

You may at any time prior to certification of the assessment to the county auditor, pay the entire assessment on such property to the office of the city administrator. No interest shall be charged if the entire assessment is paid within 30 days from the adoption of this assessment. You may at any time thereafter, pay to the county auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year. If you decide not to prepay the assessment before the date given above the rate of interest that will apply is 4.945 percent per year. The right to partially prepay the assessment has not been authorized by ordinance.

The proposed assessment roll is on file for public inspection at the city administrator's office. The total cost of the project is \$4,796,301. The total amount of the proposed assessment is \$1,239,220. Written or oral objections will

be considered at the meeting. No appeal may be taken as to the amount of an assessment unless a written objection signed by the affected property owner is filed with the city administrator prior to the assessment hearing or presented to the presiding officer at the hearing. The council may upon such notice consider any objection to the amount of a proposed individual assessment at an adjourned meeting upon such further notice to the affected property owners as it deems advisable.

The city has adopted Resolution 12-10-22-02 pursuant to Minnesota Statutes Sections 435.193 to 435.195, wherein the council may, in its discretion, defer the payment of this special assessment for any homestead property owned by a person 65 years of age or older, one retired by virtue of a permanent and total disability, or a member of the National Guard or other reserves ordered to active military service for whom it would be a hardship to make the payments. As to a deferment based upon age or disability, the applicant must apply for the deferment not later than 14 days after the assessment is adopted by the City Council.

If an assessment is contested or there is an adjourned hearing, the following procedure may be followed:

- 1. The city will present its case first by calling witnesses who may testify by narrative or by examination, and by the introduction of exhibits. After each witness has testified, the contesting party will be allowed to ask questions. This procedure will be repeated with each witness until neither side has further questions.
- 2. After the city has presented all its evidence, the objector may call witnesses or present such testimony as the objector desires. The same procedure for questioning of the city's witnesses will be followed with the objector's witnesses.
- 3. The objector may be represented by counsel.
- 4. Minnesota rules of evidence will not be strictly applied; however, they may be considered and argued to the council as to the weight of items of evidence or testimony presented to the council.
- 5. At the close of presentation of evidence, the objector may make a final presentation to the council based on the evidence and the law. No new evidence may be presented at this point.
- 6. The council may adopt the proposed assessment at the hearing.

An owner may appeal an assessment to district court pursuant to Minnesota Statutes Section 429.081 by serving notice of the appeal upon the mayor and city administrator of the city within 30 days after the adoption of the assessment and filing such notice with the district court within ten days after service upon the mayor or administrator.

Joshua M. Tetzlaff City Administrator

Section 6, Item a.

									Residential	Residential	Sanitary	Sanitary Sewer	Residential	Residential	Residential	Residential	Commercial- Institutional	Commercial- Institutional	
Parcel No.	Name	Additional Name	Address	PropertyAddress	City	State	Zip Code	Legal	Water Service Unit	Water Service Assess.	Sewer Service Unit	Service Assess.	Reconstructed Street Unit	Reconstructed Street Assess.	Mill & Overlay Unit	Mill & Overlay Assess.	Mill & Overlay Unit	Mill & Overlay Assess.	Total Assessment
240040180	David & Dawn E Clark		511 Main St E	511 Main St E	New Prague	MN	56071	WERTISH ADDN Lot 005 Block 003 E 50' OF S 105' OF	0	\$0.00	0	\$0.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$4,595.00
240040170	Mark A Zvanovek		104 Lyndale Ave N	104 Lyndale Ave N	New Prague	MN	56071	WERTISH ADDN Lot 4&5 Block 003 N 55' OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060540	Kenneth A & Linda M Picka		106 Lyndale Ave N	106 Lyndale Ave N	New Prague	MN	565071	PARK ADDN Lot 012 Block 006 8 S1/2 OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060530	Joseph V & Carol L Lambrecht		2791 West View Dr	108 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 006 8 N1/2 OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060520	Mitchell Krogman		110 Lyndale Ave N	110 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 009 Block 006 8 P/O LOT 8 LYING S OF N 10' EX	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								COM 10' S OF NW COR LOT 8, E 44', S 18', W 44', N 18' TO											
240060510	Mary B Magnus		112 Lyndale Ave N	112 Lyndale Ave N	New Prague	MN	56071	POB PARK ADDN L of 007 Block 006	1	\$3,350.00	1	\$2.490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15.030.00
240000310	Mary D Magnus		TT2 Lyndaic Ave IV	The Lyndale Ave IV	I NOW I Tague		30071	PARK ADDN Lot 007 Block 006		\$3,550.00		φ2,430.00		\$3,130.00		φ0.00	0	40.00	\$13,030.00
240060450	David L & Beverly A Theilmann		200 Lyndale Ave N	200 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 012 Block 005	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060440	Shane A Jasan		202 Lyndale Ave N	202 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 011 Block 005	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060430	Christopher L Ryks		204 Lyndale Ave N	204 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 005 8 S1/2 OF LOT 9	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060420	Thomas C Proshek		206 Lyndale Ave N	206 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 8&9 Block 005 S 40' OF LOT 8 & N1/2 OF LOT	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060410	Brandon M Anderson		210 Lyndale Ave N	210 Lyndale Ave N	New Prague	MN	56071	9 PARK ADDN Lot 007 Block 005 8	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240060350	Robert L & Patricia J Rvnda		300 Lyndale Ave N	300 Lyndale Ave N	New Prague	MN	56071	N 10' OF LOT 8 PARK ADDN Lot 014 Block 004 8		\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10.435.00
240060340	Christopher C Anderson		302 Lyndale Ave N	302 Lyndale Ave N	New Prague		56071	S 35' OF LOT 13 PARK ADDN Lot 012 Block 004 8	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
								S 20' OF 11 & N 15' OF 13	.					,					,
240060330	Bruce H & Wendy K Mathiowetz		310 Lyndale Ave N	310 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Block 004 LOTS 8- 10 & N 30' OF LOT 11 EX N 32'	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060320	Margaret Diane Solheid		312 Lyndale Ave N	312 Lyndale Ave N	New Prague	MN	56071	OF LOT 8 PARK ADDN Lot 008 Block 004	0	\$0.00	0	\$0.00	0	\$0.00	C	\$0.00	0	\$0.00	\$0.00
249340820	Margaret Diane Solheid		312 Lyndale Ave N	312 Lyndale Ave N	New Prague	MN	56071	N 32' OF Section 34 Township 113 Range	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								023 COM NE COR OF BLK 4 PARK ADDN, N 44' W 152.5', S											
								44', E 152.5 TO POB IN N1/2 SE1/4											
249340810	Andrew Michael Sticha		314 Lyndale Ave N	314 Lyndale Ave N	New Prague	MN	56071	Section 34 Township 113 Range 023 N1/2 SE1/4 COM 44' N OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								NE COR BLK 4 PARK ADDN, N 80' W 152 5' S 80' E 152 5' TO											
249340800	Nicholas Roche		316 Lyndale Ave N	316 Lyndale Ave N	New Prague	MN	56071	POR Section 34 Township 113 Range	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	0 \$0.00	0	\$0.00	\$15,030.00
								023 N1/2 SE1/4 COM 124' N OF NE COR BLK 4 PARK ADDN											
								N 86', W 152.5', S 86', E 152.5' TO POB											
249340790	Clayton Kjeer	M Susan Kjeer	320 Lyndale Ave N	320 Lyndale Ave N	New Prague	MN	56071	Section 34 Township 113 Range 023 N1/2 SE1/4 COM 210' N	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$10,435.00
								OF NE COR BLK 4 PARK ADDN, N 86 7' W 152 5' S 86 7' F											
								152.5' TO POB											
240040190	Matthew J Davis		601 Main St E	601 Main St E	New Prague	MN	565071	WERTISH ADDN Lot 001 Block 004 EX N 80' OF	0	\$0.00	0	\$0.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$4,595.00
240040200	Gregory Wood		103 Lyndale Ave N	103 Lyndale Ave N	New Prague	MN	56071	WERTISH ADDN Lot 1&2 Block 004 N1/2 OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060010	Joseph M Strub	Linda W Strub	105 Lyndale Ave N	105 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 001 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060020	Luke Swenson		107 Lyndale Ave N	107 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 2&3 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060030	Riggs Thompson		107 1/2 Lyndale Ave N	107 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 004 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060040	Michael Hinderscheid	Katherine Hinderscheid	109 Lyndale Ave N	109 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 005 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060050	Katie J Shadrick		111 Lyndale Ave N	111 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 006 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060100	Shane Weidall		201 Lyndale Ave N	201 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 001 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060110	Jacob De St Hubert		203 Lyndale Ave N	203 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 002 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060120	Christopher T & Kelly A Dolan		205 Lyndale Ave N	205 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 003 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060130	Debra A Chapman		207 Lyndale Ave N	207 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 004 Block 002 8 S1/2 OF LOT 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060140	Hannah Rose Schoenbauer	Josef Verno Gruetzmacher		213 Lyndale Ave N	New Prague		56071	PARK ADDN Lot 006 Block 002 8 N1/2 OF 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
241290010 241290020	Jeffrey Allen McLaughlin Kathleen Sue Stark		608 1st Ave SE 40072 Lake Volney Ln	301 Lyndale Ave N	New Praque Le Center	MN MN	56071 56057	Block 001 Lot 001 SEURAI Block 001 Lot 002 SEURAI	1	\$3,350.00 \$3,350.00	1	\$2,490.00 \$2,490.00	1	\$9,190.00 \$9,190.00	0	0 \$0.00 0 \$0.00	0	\$0.00 \$0.00	\$15,030.00 \$15,030.00
241290030 240060200	Kathleen Sue Stark RJ Investments LLC		40072 Lake Volney Ln 129 Main St E	307 Lyndale Ave N	Le Center	MN	56057 56071	Block 001 Lot 003 SEURAI PARK ADDN Lot 005 Block 003 8	1	\$3,350.00 \$3,350.00	1	\$2,490.00 \$2,490.00	1	\$9,190.00 \$9,190.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	\$15,030.00 \$15,030.00
240060210	Thomas J Halloran		309 Lyndale Ave N	309 Lyndale Ave N	New Prague	MN	56071	S 33.3' OF LOT 6 PARK ADDN Lot 007 Block 003 8	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
	Doris G Simon		311 Lvndale Ave N	311 Lvndale Ave N	New Prague		56071	N 16.7' OF LOT 6 FRANEK'S ADDN Lot 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240120020 240120030	Thomas E Klanchnik Trust Kamanda Mdama		313 Lvndale Ave N	313 Lvndale Ave N 315 Lvndale Ave N	New Prague	MN	56071 56071 56071	FRANEK'S ADDN Lot 002 FRANEK'S ADDN Lot 003 & S	1	\$3.350.00 \$3.350.00	1	\$2.490.00 \$2.490.00	1	\$9.190.00 \$9.190.00	C	0 \$0.00 \$0.00 \$0.00	0	\$0.00 \$0.00	\$15.030.00 \$15.030.00 \$15.030.00
								15' OF LOT 4		1,113.00				\$2,.00.00		\$5.00		\$2.00	

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												Sanitary					Commercial-	Commercial-	
									Residential Water Service	Residential Water Service	Sanitary Sewer	Sewer Service	Residential Reconstructed	Residential Reconstructed	Residential Mill &	Residential Mill & Overlay	Institutional Mill &	Institutional Mill & Overlay	
Parcel No.	Name Bruce D Meyer	Additional Name	Address	PropertyAddress	City		Zip Code	Legal ERANEK'S ADDN L of 004 N 60'	Unit	Assess.	Service Unit	Assess.	Reconstructed Street Unit	Street Assess.	Overlay Unit	Assess.	Overlay Unit	Assess.	Total Assessment \$15,030.00
240120040	Bruce D Meyer		317 Lyndale Ave N	317 Lyndale Ave N	New Prague	ININ	56071	OF 4 & 26' OF VAC 4TH ST NE LYING BETWEEN E ROW OF LYNDALE AVE N & CL OF ALL FY		\$3,350.00		\$2,490.00		\$9,190.00		\$0.00	U	\$0.00	\$15,030.00
240040240	Daniel Van Lith		1598 Diane Rd	609 Main St E	Mendota Heights	MN	55118	WERTISH ADDN Lot 005 Block 004 & E 2' OF LOT 4	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060090	Mark Reiland		13875 Hwy 13 S Ste 100	110 Lexington Ave N	Savage	MN	55378	PARK ADDN Lot 011 Block 001 & LOT 12		\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240060080	Nicole M Pardun		112 Lexington Ave N	112 Lexington Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 001 & S1/2 OF LOT 9		\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060070	Melissa Kartak		114 Lexington Ave N	114 Lexington Ave N	New Prague	MN	56071	PARK ADDN Lot 008 Block 001 & N1/2 OF LOT 9	· 1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240060060	Mark Reiland		13875 Hwy 13 S Ste 100	606 1st St NE	Savage	MN	55378	PARK ADDN Lot 007 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	-	\$0.00	0	\$0.00	\$15,030.00
240060180	Angelica Larson		607 1st St NE	607 1st St NE	New Prague	MN	56071	PARK ADDN Lot 012 Block 002 & S 15' OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	-	\$0.00	0	\$0.00	\$15,030.00
240060170	Michael G & Kathleen M Stang		204 Lexington Ave N	204 Lexington Ave N	New Prague		56071	PARK ADDN Block 002 S 30' OF 10 & N 35' OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060160	Jeffrey A Patch		206 Lexington Ave N	206 Lexington Ave N	New Prague		56071	PARK ADDN Lot 009 Block 002 & N 20' OF LOT 10	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060150	Joel G Fries		606 2nd St NE	606 2nd St NE	New Prague		56071	PARK ADDN Lot 7&8 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240040260	Greald D Stephens	Dana R Stephens	703 Main St E	703 Main St E	New Prague	MN	56071	WERTISH ADDN Lot 001 Block 005 & LOT 2 EX E 48' OF	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240080120	Brian Leff		109 Lexington Ave N	109 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 004 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080110	Andrea Lynne Phillippi		111 Lexington Ave N	111 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 003 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080100	Lavonne C Vonbank		115 Lexington Ave N	115 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 002 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080090	Jeffery L Johnson		117 Lexington Ave N	117 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 001 Block 003	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080080	Tess Marlys Magadalena Baker		701 1st St NE	701 1st St NE	New Prague	MN	56071	SUNRISE ACRES Lot 005 Block 002	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080070	Thomas M Fadden Jr		203 Lexington Ave N	203 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 004 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080060	Francis T Wergin Jr		205 Lexington Ave N	205 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 003 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080050	Jerrol W & Patrica A Hoffmann		207 Lexington Ave N	207 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 1&2 Block 002	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080040	Mark G & Mary C Wolf		301 Lexington Ave N	301 Lexintgon Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 005 Block 001	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
240080030	RAK Properties LLC		PO Box 21	303 Lexington Ave N	Montgomery	MN	56069	SUNRISE ACRES LOT 004 Block 1 & S 20' OF LOT 3	. 0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
240080020	Richard Eugene Parks		305 Lexington Ave N	305 Lexington Ave N	New Prague		56071	SUNRISE ACRES LOT 2&3 Block 001 S 40' OF LOT 2 & N 40' OF 3	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
240080010	Luke K Zweber		307 Lexington Ave N	307 Lexington Ave N	New Prague		56071	SUNRISE ACRES Lot 001 Block 001 & N 20' OF LOT 2	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
249340650	City of New Prague		118 Central Ave N		New Prague	MN	56071	Section 34 Township 113 Range 023 COM 40' E OF NE COR OF BLK 3 PARK ADDN, E 312.2', N 160', EX W 26' FOR STREET W	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	\$0.00
240200240	City of New Prague		118 Central Ave N		New Prague	MN	56071	BUSCH SUBDIVISION # 3 Lot 004 Block 004	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	\$0.00
240060501	Gerald and Shirley Bastyr Trust		1451 240th St E	115 Pershing Ave N	Jordan	MN	55352	PARK ADDN Lot 006 Block 006	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060360	Joan M Puente		203 Pershing Ave N	203 Pershing Ave N	New Prague	MN	56071	PARK ADDN Lot 1&2 Block 005	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060260	Anthony J & Connie L Brezina		605 2nd St NE	605 2nd St NE	New Prague	MN	56071	PARK ADDN Lot 014 Block 003 & S1/2 OF LOT 13	، 0	\$0.00	0	\$0.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$4,595.00
240220010	Nancy L Teply		606 Pershing Ave N	606 Pershing Ave N	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 001 Block 001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240220020	Henry Truong	Kelsey Truong	404 6th St NE	404 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 002 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240220030	Eric Wangen		402 6th St NE	402 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 003 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220040	Madaline Beaudrie	Tanner Feine	400 6th St NE	400 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 004 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220050	Rick W & Mary B Ingebretson		312 6th St NE	312 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 005 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220080	Nickolas S Conrad		310 6th St NE	310 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 008 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220090	Ryan Kulenkamp		308 6th St NE	308 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 009 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220100	Tabitha J Hurt		307 6th St NE	307 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 010 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220110	Allen E & Jean M Pumper		309 6th St NE	309 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 011 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220120	Jerry D & Melinda M Skluzacek		401 6th St NE	401 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 012 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220130	Dustin Peterson	Claire Elizabeth Busch	403 6th St NE	403 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 013 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220140	Anthony F & Patricia M Hauer		405 6th St NE	405 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 014 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220150	Mary B Soukup		702 Pershing Ave N	702 Pershing Ave N	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 015 Block 001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00

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									Residential	Residential	Continue	Sanitary	Residential	Residential	Residential	Residential	Commercial- Institutional	Commercial-	
									Water Service	Water Service	Sanitary Sewer	Sewer Service	Reconstructed	Reconstructed	Mill &	Mill & Overlay	Mill &	Mill & Overlay	
Parcel No.	Name	Additional Name	Address	PropertyAddress	City		Zip Code	Legal	Unit	Assess.	Service Unit	Assess.	Street Unit	Street Assess.	Overlay Unit		Overlay Unit		Total Assessment
249340360	Angela E Frykman		707 3rd St NE	707 3rd St NE	New Prague	MN	56071	Section 34 Township 113 Range 023 NE1/4 SE1/4 COM NW COR LOT 1 BUSCH SUB #1, S 125', W 66', W 14.65', N 125', E 66' TO POB		\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240140010	Zachary J O'Neil		801 3rd St NE	801 3rd St NE	New Prague	MN	56071	BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140020	Dawson Fish		803 3rd St NE	803 3rd St NE	New Prague	MN	56071	001 Block 001 BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140030	Roman M & Mary C Dorzinski		805 3rd St NE	805 3rd St NE	New Prague	MN	56071	002 Block 001 BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140040	Nancy L Viskocil		807 3rd St NE	807 3rd St NE	New Prague	MN	56071	003 Block 001 BUSCH SUBDIVISION # 1 Lot 004 Block 001 & W 25' OF LOT 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240110010	Joshua J Hennen		306 Sunset Ave N	306 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110050	Leonard V Stinar		307 Sunset Ave N	307 Sunset Ave N	New Prague	MN	56071	Lot 001 Block 001 SUNRISE ACRES 3RD ADDN Lot 001 Block 002 EX S 5'	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0.5	\$1,250.00	0	\$0.00	\$9,195.00
240110090	Steven Gregory		306 Sunrise Ave N	306 Sunrise Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 005 Block 002	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240110040	Isaac James Holliday		703 2nd St NE	703 2nd St NE	New Prague	MN	565071	SUNRISE ACRES 3RD ADDN Lot 004 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110030	Ryan Astleford		9350 185th St E	302 Sunset Ave N	Prior Lake	MN	55372	SUNRISE ACRES 3RD ADDN Lot 003 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110020	Jennifer Christensen		304 Sunset Ave N	304 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 002 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110080	Thomas J Musil		801 2nd St NE	801 2nd St NE	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 004 Block 002	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110070	Carl S Viskocil		303 Sunset Ave N	303 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 003 Block 002	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110060	Palm Terrace LLC		30233 Lanesburgh Dr	305 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 1&2 Block 002 S 5' OF 1 & LOT 2 (EX S 5')	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
23.730.0100	Charles W & Ann M Hartman		109 Lexington Av S	109 Lexington Ave S	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 10-11	0	\$0.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,085.00
23.730.0070	Daniel P & Tonya A Jacobson		703 1st St SE	703 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 12-13	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	1	\$0.00	0	\$0.00	\$15,030.00
23.730.0065	Curtis S & Melissa M Wick		707 1st St SE	707 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 14 & 15	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
23.510.0040	Ronald & Kathleen M McBroom		711 1st St SE	711 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 004 Block-001	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,945.00
23.510.0030	Vernon & Cyhthia Oraskovich		713 1st St SE	713 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 003 Block-001	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,945.00
23.510.0010	Lisa M Kaczor		715 1st St SE	715 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 001 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.510.0020	John E Carlson		717 1st St SE	717 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 002 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.730.0140	Kenneth J & Betty L Schmitz		201 Lexington Ave S	201 Lexintgon Ave S	New Prague	MN	56071	WRABEK ADDN Block-002 .36 AC LOTS 8 & 9 & THAT PART OF VAC ALLEY IN BLK 2	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.730.0130	Jason R & Jennifer R Mock		704 1st St SE	704 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-002.36 AC LOTS 6-7 & THAT PART OF VAC ALLEY IN BLK 2	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
23.511.0010	Louis & Elaine Kes		708 1st St SE	708 1st St SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-001 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0020	Glenn A & Karen D Strand		710 1st St SE	710 1st ST SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-002 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0030	Randall H & Marlene J Seurer		712 1st St SE	712 1st St SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-003 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0040	Daniel J & Ramona R Callahan		200 7th Ave SE	200 7th Ave SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-004 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.511.0120	Geiger Second Addn Corp	c/o Francis Nerud	204 7th Ave SE		New Prague	MN	56071	GEIGER 2ND ADDITION Lot-012 Block-001 COMMON AREA	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	TOTAL								92.0	\$308,200.00	80.0	\$199,200.00	78.0	\$716,820.00	6.0	\$15,000.00	0.0	\$0.00	\$1,239,220.00

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									Residential	Residential	Sanitary	Sanitary Sewer	Residential	Residential	Residential	Residential	Commercial- Institutional	Commercial- Institutional	
Parcel No.	Name	Additional Name	Address	PropertyAddress	City	State	Zip Code	Legal	Water Service Unit	Water Service Assess.	Sewer Service Unit	Service Assess.	Reconstructed Street Unit	Reconstructed Street Assess.	Mill & Overlay Unit	Mill & Overlay Assess.	Mill & Overlay Unit	Mill & Overlay Assess.	Total Assessment
240040180	David & Dawn E Clark		511 Main St E	511 Main St E	New Prague	MN	56071	WERTISH ADDN Lot 005 Block 003 E 50' OF S 105' OF	0	\$0.00	0	\$0.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$4,595.00
240040170	Mark A Zvanovek		104 Lyndale Ave N	104 Lyndale Ave N	New Prague	MN	56071	WERTISH ADDN Lot 4&5 Block 003 N 55' OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060540	Kenneth A & Linda M Picka		106 Lyndale Ave N	106 Lyndale Ave N	New Prague	MN	565071	PARK ADDN Lot 012 Block 006 8 S1/2 OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060530	Joseph V & Carol L Lambrecht		2791 West View Dr	108 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 006 8 N1/2 OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060520	Mitchell Krogman		110 Lyndale Ave N	110 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 009 Block 006 8 P/O LOT 8 LYING S OF N 10' EX	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								COM 10' S OF NW COR LOT 8, E 44', S 18', W 44', N 18' TO											
240060510	Mary B Magnus		112 Lyndale Ave N	112 Lyndale Ave N	New Prague	MN	56071	POB PARK ADDN L of 007 Block 006	1	\$3,350.00	1	\$2.490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15.030.00
240000310	Mary D Magnus		TT2 Lyndaic Ave IV	The Lyndale Ave IV	I wew I rague		30071	PARK ADDN Lot 007 Block 006		\$3,550.00		φ2,430.00		\$3,130.00		φ0.00	0	40.00	\$13,030.00
240060450	David L & Beverly A Theilmann		200 Lyndale Ave N	200 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 012 Block 005	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060440	Shane A Jasan		202 Lyndale Ave N	202 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 011 Block 005	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060430	Christopher L Ryks		204 Lyndale Ave N	204 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 005 8 S1/2 OF LOT 9	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060420	Thomas C Proshek		206 Lyndale Ave N	206 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 8&9 Block 005 S 40' OF LOT 8 & N1/2 OF LOT	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060410	Brandon M Anderson		210 Lyndale Ave N	210 Lyndale Ave N	New Prague	MN	56071	9 PARK ADDN Lot 007 Block 005 8	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240060350	Robert L & Patricia J Rvnda		300 Lyndale Ave N	300 Lyndale Ave N	New Prague	MN	56071	N 10' OF LOT 8 PARK ADDN Lot 014 Block 004 8		\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10.435.00
240060340	Christopher C Anderson		302 Lyndale Ave N	302 Lyndale Ave N	New Prague		56071	S 35' OF LOT 13 PARK ADDN Lot 012 Block 004 8	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
								S 20' OF 11 & N 15' OF 13	.					,					,
240060330	Bruce H & Wendy K Mathiowetz		310 Lyndale Ave N	310 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Block 004 LOTS 8- 10 & N 30' OF LOT 11 EX N 32'	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060320	Margaret Diane Solheid		312 Lyndale Ave N	312 Lyndale Ave N	New Prague	MN	56071	OF LOT 8 PARK ADDN Lot 008 Block 004	0	\$0.00	0	\$0.00	0	\$0.00	C	\$0.00	0	\$0.00	\$0.00
249340820	Margaret Diane Solheid		312 Lyndale Ave N	312 Lyndale Ave N	New Prague	MN	56071	N 32' OF Section 34 Township 113 Range	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								023 COM NE COR OF BLK 4 PARK ADDN, N 44' W 152.5', S											
								44', E 152.5 TO POB IN N1/2 SE1/4											
249340810	Andrew Michael Sticha		314 Lyndale Ave N	314 Lyndale Ave N	New Prague	MN	56071	Section 34 Township 113 Range 023 N1/2 SE1/4 COM 44' N OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
								NE COR BLK 4 PARK ADDN, N 80' W 152 5' S 80' E 152 5' TO											
249340800	Nicholas Roche		316 Lyndale Ave N	316 Lyndale Ave N	New Prague	MN	56071	POR Section 34 Township 113 Range	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	0 \$0.00	0	\$0.00	\$15,030.00
								023 N1/2 SE1/4 COM 124' N OF NE COR BLK 4 PARK ADDN											
								N 86', W 152.5', S 86', E 152.5' TO POB											
249340790	Clayton Kjeer	M Susan Kjeer	320 Lyndale Ave N	320 Lyndale Ave N	New Prague	MN	56071	Section 34 Township 113 Range 023 N1/2 SE1/4 COM 210' N	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$10,435.00
								OF NE COR BLK 4 PARK ADDN, N 86 7' W 152 5' S 86 7' F											
								152.5' TO POB											
240040190	Matthew J Davis		601 Main St E	601 Main St E	New Prague	MN	565071	WERTISH ADDN Lot 001 Block 004 EX N 80' OF	0	\$0.00	0	\$0.00	0.5	\$4,595.00	C	\$0.00	0	\$0.00	\$4,595.00
240040200	Gregory Wood		103 Lyndale Ave N	103 Lyndale Ave N	New Prague	MN	56071	WERTISH ADDN Lot 1&2 Block 004 N1/2 OF	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060010	Joseph M Strub	Linda W Strub	105 Lyndale Ave N	105 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 001 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060020	Luke Swenson		107 Lyndale Ave N	107 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 2&3 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060030	Riggs Thompson		107 1/2 Lyndale Ave N	107 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 004 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060040	Michael Hinderscheid	Katherine Hinderscheid	109 Lyndale Ave N	109 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 005 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060050	Katie J Shadrick		111 Lyndale Ave N	111 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 006 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060100	Shane Weidall		201 Lyndale Ave N	201 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 001 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060110	Jacob De St Hubert		203 Lyndale Ave N	203 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 002 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060120	Christopher T & Kelly A Dolan		205 Lyndale Ave N	205 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 003 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060130	Debra A Chapman		207 Lyndale Ave N	207 Lyndale Ave N	New Prague	MN	56071	PARK ADDN Lot 004 Block 002 8 S1/2 OF LOT 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
240060140	Hannah Rose Schoenbauer	Josef Verno Gruetzmacher		213 Lyndale Ave N	New Prague		56071	PARK ADDN Lot 006 Block 002 8 N1/2 OF 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	C	\$0.00	0	\$0.00	\$15,030.00
241290010 241290020	Jeffrey Allen McLaughlin Kathleen Sue Stark		608 1st Ave SE 40072 Lake Volney Ln	301 Lyndale Ave N	New Praque Le Center	MN MN	56071 56057	Block 001 Lot 001 SEURAI Block 001 Lot 002 SEURAI	1	\$3,350.00 \$3,350.00	1	\$2,490.00 \$2,490.00	1	\$9,190.00 \$9,190.00	0	0 \$0.00 0 \$0.00	0	\$0.00 \$0.00	\$15,030.00 \$15,030.00
241290030 240060200	Kathleen Sue Stark RJ Investments LLC		40072 Lake Volney Ln 129 Main St E	307 Lyndale Ave N	Le Center	MN	56057 56071	Block 001 Lot 003 SEURAI PARK ADDN Lot 005 Block 003 8	1	\$3,350.00 \$3,350.00	1	\$2,490.00 \$2,490.00	1	\$9,190.00 \$9,190.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	\$15,030.00 \$15,030.00
240060210	Thomas J Halloran		309 Lyndale Ave N	309 Lyndale Ave N	New Prague	MN	56071	S 33.3' OF LOT 6 PARK ADDN Lot 007 Block 003 8	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
	Doris G Simon		311 Lvndale Ave N	311 Lvndale Ave N	New Prague		56071	N 16.7' OF LOT 6 FRANEK'S ADDN Lot 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240120020 240120030	Thomas E Klanchnik Trust Kamanda Mdama		313 Lvndale Ave N	313 Lvndale Ave N 315 Lvndale Ave N	New Prague	MN	56071 56071 56071	FRANEK'S ADDN Lot 002 FRANEK'S ADDN Lot 003 & S	1	\$3.350.00 \$3.350.00	1	\$2.490.00 \$2.490.00	1	\$9.190.00 \$9.190.00	C	0 \$0.00 \$0.00 \$0.00	0	\$0.00 \$0.00	\$15.030.00 \$15.030.00 \$15.030.00
								15' OF LOT 4		1,113.00				\$2,.00.00		\$5.00		\$2.00	

Section 6, Item a.

												Sanitary					Commercial-	Commercial-	
									Residential Water Service	Residential Water Service	Sanitary Sewer	Sewer Service	Residential Reconstructed	Residential Reconstructed	Residential Mill &	Residential Mill & Overlay	Institutional Mill &	Institutional Mill & Overlay	
Parcel No.	Name Bruce D Meyer	Additional Name	Address	PropertyAddress	City		Zip Code	Legal ERANEK'S ADDN L of 004 N 60'	Unit	Assess.	Service Unit	Assess.	Reconstructed Street Unit	Street Assess.	Overlay Unit	Assess.	Overlay Unit	Assess.	Total Assessment \$15,030.00
240120040	Bruce D Meyer		317 Lyndale Ave N	317 Lyndale Ave N	New Prague	ININ	56071	OF 4 & 26' OF VAC 4TH ST NE LYING BETWEEN E ROW OF LYNDALE AVE N & CL OF ALL FY		\$3,350.00		\$2,490.00	'	\$9,190.00		\$0.00	U	\$0.00	\$15,030.00
240040240	Daniel Van Lith		1598 Diane Rd	609 Main St E	Mendota Heights	MN	55118	WERTISH ADDN Lot 005 Block 004 & E 2' OF LOT 4	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060090	Mark Reiland		13875 Hwy 13 S Ste 100	110 Lexington Ave N	Savage	MN	55378	PARK ADDN Lot 011 Block 001 & LOT 12		\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240060080	Nicole M Pardun		112 Lexington Ave N	112 Lexington Ave N	New Prague	MN	56071	PARK ADDN Lot 010 Block 001 & S1/2 OF LOT 9		\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060070	Melissa Kartak		114 Lexington Ave N	114 Lexington Ave N	New Prague	MN	56071	PARK ADDN Lot 008 Block 001 & N1/2 OF LOT 9	· 1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240060060	Mark Reiland		13875 Hwy 13 S Ste 100	606 1st St NE	Savage	MN	55378	PARK ADDN Lot 007 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	-	\$0.00	0	\$0.00	\$15,030.00
240060180	Angelica Larson		607 1st St NE	607 1st St NE	New Prague	MN	56071	PARK ADDN Lot 012 Block 002 & S 15' OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	-	\$0.00	0	\$0.00	\$15,030.00
240060170	Michael G & Kathleen M Stang		204 Lexington Ave N	204 Lexington Ave N	New Prague		56071	PARK ADDN Block 002 S 30' OF 10 & N 35' OF LOT 11	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060160	Jeffrey A Patch		206 Lexington Ave N	206 Lexington Ave N	New Prague		56071	PARK ADDN Lot 009 Block 002 & N 20' OF LOT 10	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240060150	Joel G Fries		606 2nd St NE	606 2nd St NE	New Prague		56071	PARK ADDN Lot 7&8 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240040260	Greald D Stephens	Dana R Stephens	703 Main St E	703 Main St E	New Prague	MN	56071	WERTISH ADDN Lot 001 Block 005 & LOT 2 EX E 48' OF	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240080120	Brian Leff		109 Lexington Ave N	109 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 004 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080110	Andrea Lynne Phillippi		111 Lexington Ave N	111 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 003 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080100	Lavonne C Vonbank		115 Lexington Ave N	115 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 002 Block 003	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080090	Jeffery L Johnson		117 Lexington Ave N	117 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 001 Block 003	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080080	Tess Marlys Magadalena Baker		701 1st St NE	701 1st St NE	New Prague	MN	56071	SUNRISE ACRES Lot 005 Block 002	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080070	Thomas M Fadden Jr		203 Lexington Ave N	203 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 004 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080060	Francis T Wergin Jr		205 Lexington Ave N	205 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 003 Block 002	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240080050	Jerrol W & Patrica A Hoffmann		207 Lexington Ave N	207 Lexington Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 1&2 Block 002	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
240080040	Mark G & Mary C Wolf		301 Lexington Ave N	301 Lexintgon Ave N	New Prague	MN	56071	SUNRISE ACRES Lot 005 Block 001	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
240080030	RAK Properties LLC		PO Box 21	303 Lexington Ave N	Montgomery	MN	56069	SUNRISE ACRES LOT 004 Block 1 & S 20' OF LOT 3	. 0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
240080020	Richard Eugene Parks		305 Lexington Ave N	305 Lexington Ave N	New Prague		56071	SUNRISE ACRES LOT 2&3 Block 001 S 40' OF LOT 2 & N 40' OF 3	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
240080010	Luke K Zweber		307 Lexington Ave N	307 Lexington Ave N	New Prague		56071	SUNRISE ACRES Lot 001 Block 001 & N 20' OF LOT 2	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00
249340650	City of New Prague		118 Central Ave N		New Prague	MN	56071	Section 34 Township 113 Range 023 COM 40' E OF NE COR OF BLK 3 PARK ADDN, E 312.2', N 160', EX W 26' FOR STREET W	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	\$0.00
240200240	City of New Prague		118 Central Ave N		New Prague	MN	56071	BUSCH SUBDIVISION # 3 Lot 004 Block 004	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	\$0.00
240060501	Gerald and Shirley Bastyr Trust		1451 240th St E	115 Pershing Ave N	Jordan	MN	55352	PARK ADDN Lot 006 Block 006	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060360	Joan M Puente		203 Pershing Ave N	203 Pershing Ave N	New Prague	MN	56071	PARK ADDN Lot 1&2 Block 005	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240060260	Anthony J & Connie L Brezina		605 2nd St NE	605 2nd St NE	New Prague	MN	56071	PARK ADDN Lot 014 Block 003 & S1/2 OF LOT 13	، 0	\$0.00	0	\$0.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$4,595.00
240220010	Nancy L Teply		606 Pershing Ave N	606 Pershing Ave N	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 001 Block 001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00		\$0.00	0	\$0.00	\$10,435.00
240220020	Henry Truong	Kelsey Truong	404 6th St NE	404 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 002 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240220030	Eric Wangen		402 6th St NE	402 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 003 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220040	Madaline Beaudrie	Tanner Feine	400 6th St NE	400 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 004 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220050	Rick W & Mary B Ingebretson		312 6th St NE	312 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 005 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220080	Nickolas S Conrad		310 6th St NE	310 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 008 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220090	Ryan Kulenkamp		308 6th St NE	308 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 009 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220100	Tabitha J Hurt		307 6th St NE	307 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 010 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220110	Allen E & Jean M Pumper		309 6th St NE	309 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 011 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220120	Jerry D & Melinda M Skluzacek		401 6th St NE	401 6th St NE	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 012 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220130	Dustin Peterson	Claire Elizabeth Busch	403 6th St NE	403 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 013 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220140	Anthony F & Patricia M Hauer		405 6th St NE	405 6th St NE	New Prague		56071	HENDRICK'S 2ND ADDN Lot 014 Block 001	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240220150	Mary B Soukup		702 Pershing Ave N	702 Pershing Ave N	New Prague	MN	56071	HENDRICK'S 2ND ADDN Lot 015 Block 001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00

Section 6, Item a.

									Residential	Residential	Continue	Sanitary	Residential	Residential	Residential	Residential	Commercial- Institutional	Commercial-	
									Water Service	Water Service	Sanitary Sewer	Sewer Service	Reconstructed	Reconstructed	Mill &	Mill & Overlay	Mill &	Mill & Overlay	
Parcel No.	Name	Additional Name	Address	PropertyAddress	City		Zip Code	Legal	Unit	Assess.	Service Unit	Assess.	Street Unit	Street Assess.	Overlay Unit		Overlay Unit		Total Assessment
249340360	Angela E Frykman		707 3rd St NE	707 3rd St NE	New Prague	MN	56071	Section 34 Township 113 Range 023 NE1/4 SE1/4 COM NW COR LOT 1 BUSCH SUB #1, S 125', W 66', W 14.65', N 125', E 66' TO POB		\$3,350.00	1	\$2,490.00	1	\$9,190.00		\$0.00	0	\$0.00	\$15,030.00
240140010	Zachary J O'Neil		801 3rd St NE	801 3rd St NE	New Prague	MN	56071	BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140020	Dawson Fish		803 3rd St NE	803 3rd St NE	New Prague	MN	56071	001 Block 001 BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140030	Roman M & Mary C Dorzinski		805 3rd St NE	805 3rd St NE	New Prague	MN	56071	002 Block 001 BUSCH SUBDIVISION # 1 Lot	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240140040	Nancy L Viskocil		807 3rd St NE	807 3rd St NE	New Prague	MN	56071	003 Block 001 BUSCH SUBDIVISION # 1 Lot 004 Block 001 & W 25' OF LOT 5	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
240110010	Joshua J Hennen		306 Sunset Ave N	306 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110050	Leonard V Stinar		307 Sunset Ave N	307 Sunset Ave N	New Prague	MN	56071	Lot 001 Block 001 SUNRISE ACRES 3RD ADDN Lot 001 Block 002 EX S 5'	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0.5	\$1,250.00	0	\$0.00	\$9,195.00
240110090	Steven Gregory		306 Sunrise Ave N	306 Sunrise Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 005 Block 002	0	\$0.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$4,595.00
240110040	Isaac James Holliday		703 2nd St NE	703 2nd St NE	New Prague	MN	565071	SUNRISE ACRES 3RD ADDN Lot 004 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110030	Ryan Astleford		9350 185th St E	302 Sunset Ave N	Prior Lake	MN	55372	SUNRISE ACRES 3RD ADDN Lot 003 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110020	Jennifer Christensen		304 Sunset Ave N	304 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 002 Block 001	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110080	Thomas J Musil		801 2nd St NE	801 2nd St NE	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 004 Block 002	1	\$3,350.00	0	\$0.00	0	\$0.00	0.5	\$1,250.00	0	\$0.00	\$4,600.00
240110070	Carl S Viskocil		303 Sunset Ave N	303 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 003 Block 002	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
240110060	Palm Terrace LLC		30233 Lanesburgh Dr	305 Sunset Ave N	New Prague	MN	56071	SUNRISE ACRES 3RD ADDN Lot 1&2 Block 002 S 5' OF 1 & LOT 2 (EX S 5')	1	\$3,350.00	0	\$0.00	0	\$0.00	1	\$2,500.00	0	\$0.00	\$5,850.00
23.730.0100	Charles W & Ann M Hartman		109 Lexington Av S	109 Lexington Ave S	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 10-11	0	\$0.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,085.00
23.730.0070	Daniel P & Tonya A Jacobson		703 1st St SE	703 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 12-13	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	1	\$0.00	0	\$0.00	\$15,030.00
23.730.0065	Curtis S & Melissa M Wick		707 1st St SE	707 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-001 LOTS 14 & 15	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
23.510.0040	Ronald & Kathleen M McBroom		711 1st St SE	711 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 004 Block-001	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,945.00
23.510.0030	Vernon & Cyhthia Oraskovich		713 1st St SE	713 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 003 Block-001	1	\$3,350.00	0	\$0.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$7,945.00
23.510.0010	Lisa M Kaczor		715 1st St SE	715 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 001 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.510.0020	John E Carlson		717 1st St SE	717 1st St SE	New Prague	MN	56071	GEIGER FIRST ADDITION Lot- 002 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.730.0140	Kenneth J & Betty L Schmitz		201 Lexington Ave S	201 Lexintgon Ave S	New Prague	MN	56071	WRABEK ADDN Block-002 .36 AC LOTS 8 & 9 & THAT PART OF VAC ALLEY IN BLK 2	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.730.0130	Jason R & Jennifer R Mock		704 1st St SE	704 1st St SE	New Prague	MN	56071	WRABEK ADDN Block-002.36 AC LOTS 6-7 & THAT PART OF VAC ALLEY IN BLK 2	1	\$3,350.00	1	\$2,490.00	1	\$9,190.00	0	\$0.00	0	\$0.00	\$15,030.00
23.511.0010	Louis & Elaine Kes		708 1st St SE	708 1st St SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-001 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0020	Glenn A & Karen D Strand		710 1st St SE	710 1st ST SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-002 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0030	Randall H & Marlene J Seurer		712 1st St SE	712 1st St SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-003 Block-001	1	\$3,350.00	1	\$2,490.00	0.5	\$4,595.00	0	\$0.00	0	\$0.00	\$10,435.00
23.511.0040	Daniel J & Ramona R Callahan		200 7th Ave SE	200 7th Ave SE	New Prague	MN	56071	GEIGER 2ND ADDITION Lot-004 Block-001	1	\$3,350.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$3,350.00
23.511.0120	Geiger Second Addn Corp	c/o Francis Nerud	204 7th Ave SE		New Prague	MN	56071	GEIGER 2ND ADDITION Lot-012 Block-001 COMMON AREA	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	TOTAL								92.0	\$308,200.00	80.0	\$199,200.00	78.0	\$716,820.00	6.0	\$15,000.00	0.0	\$0.00	\$1,239,220.00

City Council Proceedings

State of Minnesota Counties of Scott & Le Sueur City of New Prague

CITY OF NEW PRAGUE RESOLUTION #24-09-16-01

2024 STREET AND UTILITY IMPROVEMENT PROJECT DECLARING COST TO BE ASSESSED, ORDERING PREPARATION OF PROPOSED ASSESSMENT, AND CALLING FOR HEARING ON PROPOSED ASSESSMENT

WHEREAS, costs have been determined for the 2024 Street and Utility Improvement Project, for pavement replacement, complete street reconstruction; sanitary sewer, water main, storm sewer, concrete curb and gutter, aggregate base, bituminous street surfacing, concrete walk, turf restoration, and miscellaneous items required to properly complete the improvements, and the estimated final contract prices for such improvements is estimated at \$4,117,201, and the estimated final expenses incurred or to be incurred in the making of such improvements amount to \$714,100, so that the estimated final total cost of the improvements will be \$4,831,301.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF NEW PRAGUE, MINNESOTA:

- 1. The costs will be assessed against benefited property owners per Minnesota Statutes Chapter 429.
- 2. The portion of the cost of such improvement to be paid by the city is hereby declared to be \$3,592,081, and the portion of the cost to be assessed against benefited property owners is declared to be \$1,239,220.
- 3. Assessment shall be payable in equal annual installments extending over a period of 15 years, the first of the installments to be payable on or before the first Monday in January, 2025, and shall bear interest at the rate of 4.945 percent per annum from the date of the adoption of the assessment resolution.
- 4. The City Administrator, with the assistance of the consulting city engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece, or parcel of land within the district affected, without regard to cash valuation, as provided by law, and he shall file a copy of such proposed assessment in his office for public inspection.
- 5. A hearing shall be held on the 21st day of October, 2024, in the Council Chambers of New Prague City Hall at 6:00 p.m., to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.

Section 6, Item a.

State of Minnesota Counties of Scott & Le Sueur City of New Prague

6. The City Administrator is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and shall state in the notice the total cost of the improvement. The City Administrator shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll not less than two weeks prior to the hearing.

City Council Proceedings

7. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole of the assessment on such property with interest accrued to the date of payment, to the City Administrator, except that no interest shall be charged if the entire assessment is paid within 30 days from the adoption of the assessment. The property owner may at any time thereafter, pay to the County Auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

Adopted by the City Council of the City of New Prague on this 16th day of September, 2023.

Duane J. Jirik Mayor

ATTEST:

Joshua M. Tetzlaff City Administrator



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR SUBJECT: SET 2024 PRELIMINARY, NOT TO EXCEED PROPERTY TAX LEVY DATE: SEPTEMBER 11, 2024

Each year, the Council is required to set its proposed property tax levy and certify that levy to the county auditor (Minn Stat. 275.065.1). To this point, the City Council has convened to discuss the proposed budget for 2025, which is directly linked to the proposed tax levy.

At the first meeting on August 5, 2024, the staff shared a first draft of the general fund budget that would increase the property tax levy by \$716,291, or 14.85%, over 2024. At that meeting, the Council asked staff to explore options to lower the proposed property tax levy.

At the second meeting on September 3, 2024, the staff shared the second draft of the general fund budget, implementing changes requested by the City Council, which would increase the property tax levy by \$542,087, or 11.24%, over 2024. As was discussed, with the proposed levy at 11.24%, I would recommend setting the proposed levy with an increase of 13% over 2024 so that there is a small cushion should something arise during the remainder of the budget season.

As a reminder, this is not a final approval of the tax levy. This is a proposed tax levy that, over the next few months, may not be exceeded in December when the final property tax levy is set.

Recommendation

Staff recommends approval of Resolution #24-09-16-01, setting the 2024 Proposed Property Tax Levy at \$5,451,715 and scheduling the public hearing to set the 2024 Final Tax Levy for December 2, 2024.

City Council Proceedings

State of Minnesota Counties of Scott & Le Sueur City of New Prague

CITY OF NEW PRAGUE, MINNESOTA RESOLUTION #24-09-16-02

RESOLUTION ADOPTING 2024 PRELIMINARY PROPERTY TAX LEVY FOR TAXES PAYABLE IN 2025

BE IT RESOLVED, by the City Council of the City of New Prague, Counties of Scott and Le Sueur, Minnesota that the 2024 Levy, for Taxes Payable 2025 (preliminary tax levy) be set at \$5,451,715 for Net Tax Capacity (NTC) and for a total preliminary levy amount of \$5,451,715. The levied amount includes all necessary debt service payments and any other bond payments have sufficient funds to cover debt requirements.

BE IT FURTHER RESOLVED, that the City Administrator is hereby instructed to forward copies of this resolution to the Auditors of Scott and Le Sueur Counties.

BE IT FURTHER RESOLVED, that the date for the 2024 Levy, for Taxes Payable 2025 Truth in Taxation Hearing is hereby established for December 2, 2024 at 6:00 p.m. and the continuation hearing (if necessary) is hereby established for December 16, 2024 at 6:00 p.m.

Adopted by the City Council of the City of New Prague on this 16th day of September, 2024.

Duane J. Jirik Mayor

ATTEST:

Joshua M. Tetzlaff City Administrator



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR
SUBJECT: 2025 HEALTH/DENTAL INSURANCE
DATE: SEPTEMBER 11, 2024

Health Insurance

At the second budget meeting on September 3rd, one of the topics we discussed as a group was health insurance for City employees in 2025. During that discussion, it was shared that if the City were to maintain the existing plan into 2025, insurance rates would rise by 14.9%. We also discussed that there were other options that the City would have for possible plans.

The plan that I recommended at the time was the Smart Plan SHSA3Aware plan, presented as Option #3. This plan was similar to the existing plan in make-up, with the differences being that it raised the deductible/out-of-pocket max from \$2,250/\$4,500 to \$3,300/\$6,600 and makes the deductibles embedded, compared to the aggregate plan that the City uses now. Making this move would potentially save the general fund \$51,581 and all funds \$85,147, assuming that the same number of employees elect the same coverage they had in 2024.

Benchmarks from surrounding communities show that setting the out-of-pockets at the \$3,300/\$6,600 levels would bring the City's plans close to average. When comparing the amounts that City's pay towards premiums, the City of New Prague employees do tend to pay more towards their own insurance than surrounding communities' employees. At this time, a recommendation is not being made on the percentage of contribution.

HSA Contributions

We also discussed HSA contributions. With this potential savings should the City switch health insurance plans, there is an opportunity for the City to examine the HSA contributions for the City employees, especially as an opportunity to offset the increased deductibles should the City switch plans. At the meeting, it was presented that increasing the HSA contributions from \$500/\$1,000 to \$1,000/\$2,000 would result in a spending increase to the general fund of \$29,642 and all funds of \$50,517 over existing contributions. It was also presented that increasing HSA contributions to \$1,250/\$2,500 would increase spending by \$44,463 and \$75,775, respectively. When coupled with the savings from switching health insurance plans, the City would have lower expenditures compared to the existing health insurance plan and HSA contribution.

Benchmarks from surrounding communities show that HSA Contributions by the City to employees accounts is below surrounding communities, sometime significantly. When reviewing this benchmarks, the potential savings gained by the City for switching plans, and to help offset rising health care costs of employees by switching plans, I am now recommending increase HSA contributions to employee accounts to the \$1,250/\$2,500 level. This would bring levels closer to surrounding communities, though it would still be on the low end.

Making these two moves would bring the City's offerings closer to surrounding communities, providing a savings to the City.

Dental Insurance

We also discussed dental insurance and I shared the proposals from Delta Dental, MetLife, Guardian, and Health Partners. The big question that I didn't have an answer to was what coverage looked like for Met Life, Guardian, and Health Partners in comparison to Delta Dental. I now have those answers.

There may be dentists that employees go to outside of the City, but we do not have that information of exactly which dentist any employee may go to. The information we do have is the dentists that work with the insurance providers. While we could get into the weeds on dentists outside of New Prague, judging the insurance providers based on how they deal with New Prague dentists seems to me to be the most important criteria. For the sake of review, I am considering how each provider does with the five dental businesses in New Prague.

- Delta Dental: Yes, all five dental businesses accept Delta Dental in-network, either through their PPO network or their Premier network, both of which are included in their proposal.
- Health Partners: Yes, all five dental businesses accept Health Partners in-network, though at a Level 2 network in their proposal.
- MetLife: According to their own directory, MetLife is only accepted at New Prague Dental, South Suburban Oral Surgery, and Vayda Orthodontics.
- Guardian: According to their own directory, Guardian is only accepted at New Prague Dental, South Suburban Oral Surgery, and Vayda Orthodontics.

When looking at networks, I would recommend narrowing the choices down to Delta Dental and Health Partners due to they being the ones who currently offer coverage at all five dental businesses. Looking at benefits, the benefits are very similar between the two. Health Partner's plan offers a higher annual maximum coverage and a lower yearly deductible. Couple that Health Partners now offering a 12.6% decrease, locked in for two years (compared to Delta Dentals 8% increase), and I would recommend moving dental insurance over to Health Partners. It estimated that this move would save about \$12,852 annually on dental insurance premiums.

Effect on Budget

These three moves, offering the Smart Plan SHSA3 Aware, increasing the HSA Contribution, and changing dental insurance to Health Partners, would lower the estimated levy by \$19,970, or .42%.

Recommendation

I recommend that the City Council move forward with Smart Plan SHSA3 Aware for employees in 2025, as well as set HSA Contributions at \$1,250 for Single Plans and \$2,500 for Family Plans. I would also recommend the City switch dental insurance providers to Health Partners.



2025 Medical Renewal

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Section 11, Item a.



2025 Medical Renewal - Sourcewell

- City of New Prague Medical Renewal
 - Rate Cap = 15.0%
 - Medical Renewal Delivered: 14.9%
 - o 2026 Rate Cap: 19.0%
 - 2026 Rate Cap Smart Plans Only: 17.0%
- Collective Renewal Information
 - Average Overall Increase: 9.0%
 - Collective's Minimum Increase: 3.0%
 - Collective's Maximum Increase: 15.0%
 - Rate Caps for 2026: 12.0% 19.0%

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2025 Medical Renewal - Sourcewell

	And the state of the state	CURRENT	RENEWAL			
	Carrier Name	Sourcewell	Sourcewell			
	Plan Name	\$2,250 HSA Rx Plus	\$2,250 HSA Rx Plus			
LAN DESIGN*						
-Network Benefits	States and a second	Open Access	Aware			
Deductible Type	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	Aggregate	Aggregate			
Calendar Year (CY) Deductible (Individual / Family)		\$2,250 / \$4,500	\$2,250 / \$4,500			
Out-of-Pocket Max Type		Aggregate	Aggregate			
CY Out-of-Pocket Max (Individual / Family)		\$2,250 / \$4,500	\$2,250 / \$4,500			
Coinsurance (member pays after deductible)		0%	0%			
Preventive Care	1. Sec.	Covered 100%	Covered 100%			
Primary Care Visit		0% after deductible	0% after deductible			
Specialist Visit		0% after deductible	0% after deductible			
Jrgent Care		0% after deductible	0% after deductible			
Emergency Room	1.1	0% after deductible	0% after deductible			
npatient Hospital		0% after deductible	0% after deductible			
Dutpatient Surgery		0% after deductible	0% after deductible			
Chiropractic (visit limits may apply)		0% after deductible	0% after deductible			
Phys/Occ/Speech Therapy (visit limits may apply)		0% after deductible	0% after deductible			
Diagnostic Test (X-ray, blood work)		0% after deductible	0% after deductible			
maging (CT/PET scan, MRI)	1.00	0% after deductible	0% after deductible			
Prescription Drug Benefit	2.5					
Deductible (Individual / Family)		Combined with medical	Combined with medical			
Out-of-Pocket Maximum (Individual / Family)	E					
		Retail: \$0 / \$50;	Retail: \$0 / \$50;			
Preventive Drug		Mail: \$0 / \$150	Mail: \$0 / \$100			
Retail		31 Days	31 Days			
Tier I / Tier II / Tier III		0% after deductible	0% after deductible			
	1.1	0% after deductible	0% after deductible			
Specialty	1 S. C.		93 Days			
Mail Order		93 Days				
Tier I / Tier II / Tier III	21	0% after deductible	0% after deductible			
ut-of-Network Benefits		A zava zata	Aggregate			
Deductible Type		Aggregate	Aggregate \$2,250 / \$4,500			
CY Deductible (Individual / Family)		\$2,250 / \$4,500				
Out-of-Pocket Max Type		Aggregate	Aggregate			
CY Out-of-Pocket Max (Individual / Family)		\$3,500 / \$6,500	\$3,500 / \$6,500			
Coinsurance (member pays after deductible)		20%	20%			
OST ANALYSIS						
EPM Rates - Enrollment per 2025 Renewal	Enrollment	\$2,250 HSA Rx Plus	\$2,250 HSA Rx Plus			
mployee (EE) Only	14	\$638.89	\$734.00 \$2,227.00			
E + Family	37	\$1,938.64	<i>Φ</i> 2,227.00			
Total Enrollment	51	000.074	¢00.075			
stimated Monthly Premium		\$80,674	\$92,675			
stimated Annual Premium		\$968,090	\$1,112,100			
	ence from Current		\$144,010			
Percent Cha	ange from Current		14.9%			

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2025 Medical Renewal alternates - Sourcewell

RENEWAL OPTION 3 RENEWAL OPTION 2 RENEWAL OPTION 1 CURRENT Sourcewell Sourcewell Sourcewell Sourcewell **Carrier** Name Smart Plan SHSA3 Aware Smart Plan SHSA4 Aware Smart Plan SHSA6 Aware Plan Name \$2,250 HSA Rx Plus **PLAN DESIGN*** Aware Aware Aware **Open Access** In-Network Benefits Embedded Embedded Embedded Aggregate Deductible Type \$3,300 / \$6,600 \$3.300 / \$6.600 \$4,300 / \$8,600 Calendar Year (CY) Deductible (Individual / Family) \$2 250 / \$4 500 Embedded Embedded Embedded Aggregate Out-of-Pocket Max Type \$3,300 / \$6,600 \$5,300 / \$10,600 \$6,300 / \$12,600 \$2,250 / \$4,500 CY Out-of-Pocket Max (Individual / Family) 20% 0% 20% 0% Coinsurance (member pays after deductible) Covered 100% Covered 100% Covered 100% Covered 100% **Preventive Care** 0% after deductible 20% after deductible 20% after deductible 0% after deductible **Primary Care Visit** 0% after deductible 20% after deductible 20% after deductible 0% after deductible Specialist Visit 0% after deductible 20% after deductible 20% after deductible 0% after deductible **Urgent Care** 20% after deductible 0% after deductible 20% after deductible 0% after deductible Emergency Room 0% after deductible 20% after deductible 20% after deductible 0% after deductible Inpatient Hospital 0% after deductible 20% after deductible 20% after deductible 0% after deductible **Outpatient Surgery** 0% after deductible 20% after deductible 20% after deductible Chiropractic (visit limits may apply) 0% after deductible 0% after deductible 20% after deductible 20% after deductible 0% after deductible Phys/Occ/Speech Therapy (visit limits may apply) 0% after deductible 20% after deductible 20% after deductible 0% after deductible Diagnostic Test (X-ray, blood work) 0% after deductible 20% after deductible 0% after deductible 20% after deductible Imaging (CT/PET scan, MRI) Prescription Drug Benefit Combined with medical Combined with medical Combined with medical Combined with medical Deductible (Individual / Family) Combined with medical Combined with medical Combined with medical Out-of-Pocket Maximum (Individual / Family) Retail: \$0 / \$50; Retail: \$0 / \$50; Retail: \$0 / \$50; Retail: \$0 / \$50; Mail: \$0 / \$150 Mail: \$0 / \$150 Preventive Drug Mail: \$0 / \$150 Mail: \$0 / \$150 31 Davs 31 Davs 31 Days 31 Days Retail 0% after deductible 20% after deductible 0% after deductible 20% after deductible Tier I / Tier II / Tier III 0% after deductible 20% after deductible 20% after deductible 0% after deductible Specialty 93 Davs 93 Days 93 Davs 93 Days Mail Order 0% after deductible 20% after deductible 20% after deductible 0% after deductible Tier I / Tier II / Tier III **Out-of-Network Benefits** Embedded Embedded Embedded Aggregate Deductible Type \$6,600 / \$13,200 \$6,600 / \$13,200 \$2,250 / \$4,500 \$8 600 / \$17,200 CY Deductible (Individual / Family) Embedded Embedded Embedded Out-of-Pocket Max Type Aggregate \$10,600 / \$21,200 \$9,900 / \$19,800 \$12,600 / \$25,200 \$3,500 / \$6,500 CY Out-of-Pocket Max (Individual / Family) 20% 40% 40% 20% Coinsurance (member pays after deductible) COST ANALYSIS Smart Plan SHSA3 Aware Smart Plan SHSA4 Aware \$2.250 HSA Rx Plus Smart Plan SHSA6 Aware PEPM Rates - Enrollment per 2025 Renewal Enrollment \$669.00 \$622.00 \$585.00 \$638.89 14 Employee (EE) Only \$2,029.00 \$1.887.00 \$1,773.00 37 \$1,938.64 EE + Family **Total Enrollment** 51 \$84,439 \$73,791 \$78,527 \$80,674 **Estimated Monthly Premium** \$1,013,268 \$942,324 \$885,492 \$968.090 Estimated Annual Premium \$45,178 -\$25,766 -\$82,598 **Dollar Difference from Current** 4.7% -2.7% -8.5% Percent Change from Current

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Things to Remember

- Important Timelines
 - Renewal and Open Enrollment Meetings
 - October 15: Renewal decisions & Required Blue Cross paperwork due
 - November 15: Group census with employee plan elections due
 - December 3, February 4: Employer Portal Group Leader Training
- Items Needed Back
 - o October 15
 - Client Checklist
 - Signed Rate Sheet
 - Employer Portal
 - PHI from 90 Degrees Billing
 - MA Healthcare Reform Form

- o November 15
 - ELFS spreadsheet
 - Census spreadsheet for member enrollment with plan selections

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- Send to Suzanne
 - Suzanne.Lindsay@sourecewell-mn.gov



2024 Benchmarking

Plan Design

Organization Name	Single Deductible	Single Out-Of- Pocket	Family Deductible	Family Out-Of-Pocket
City of Belle Plaine				
City of Credit River	\$850.00	\$2,600.00		
City of Elko New Market	\$2,400.00		\$4,800.00	
City of Elysian	\$2,000.00	\$3,000.00	\$4,000.00	\$6,000.00
City of Jordan	\$4,500.00	\$4,500.00	\$9,000.00	\$9,000.00
City of Kasota				
City of Kilkenny				
City of Montgomery	\$2,800.00		\$5,600.00	
City of Prior Lake	\$3,200.00	\$3,200.00	\$6,400.00	\$6,400.00
City of New Prague	\$2,250.00	\$2,250.00	\$4,500.00	\$4,500.00
Comparable City Average	\$2,571.43	\$3,110.00	\$5,716.67	\$6,475.00

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2024 Benchmarking

Premium/Contributions

Organization Name	Total Monthly Premium (Single coverage)	Total Monthly Premium (Family coverage)	Employer Monthly Contribution (Single coverage)	Employer Monthly Contribution (Family coverage)	Employee Monthly Cost (Single coverage)	Employee Monthly Cost (Family coverage)	% Premium Employee pays (Single coverage)	% Premium Employee pays (Family coverage)
City of Belle Plaine	\$509.71	\$3,529.27	\$509.71	\$3,529.27	\$0.00	\$0.00	0%	10%
City of Credit River	\$1,135.34		\$965.04		\$170.30		15%	
City of Elko New Market							1%	15%
City of Elysian	\$579.64	\$1,541.52	\$579.64	\$960.96	\$0.00	\$580.56	0%	37%
City of Jordan	\$618.00	\$1.817.00	\$900.00	\$1,400.00	\$0.00	\$417.00	0%	23%
City of Kasota	\$960.00	+ .,	\$836.00		\$129.00		13%	
City of Kilkenny								
City of Montgomery		age based			\$0.00	\$275.00	0%	15%
City of Prior Lake	\$723.76	\$1,987.34	\$713.76	\$1,375.00	\$10.00	\$612.34	1%	30%
City of New Prague	\$638.89	\$1,938.64	\$511.11	\$1,550.91	\$127.78	\$387.73	20%	20%
Comparable City Average	\$737.91	\$2,162.75	\$716.47	\$1,763.23	\$54.64	\$378.77	6%	21%

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2024 Benchmarking

HSA Contributions

Organization Name	Annual employer HSA contribution (Single coverage)	Annual employer HSA contribution (Family coverage)		
City of Belle Plaine				
City of Credit River				
City of Elko New Market	\$1,500-\$1,749	\$2,500-\$2,749		
City of Elysian	\$3,000+	\$3,750-\$3,999		
City of Jordan	\$1,500-\$1,749	\$3,000-\$3,249		
City of Kasota				
City of Kilkenny				
City of Montgomery	\$2,000-\$2,249	\$4,000+		
City of Prior Lake	\$1,750-\$1,999	N/A		
City of New Prague	\$500-\$999	\$1,000-\$1,249		
Comparable City Average				

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2025 Dental Marketing Results

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Section 11, Item a.



2025 Dental Marketing Results

Marketing Summary

• Requested proposals and received the following Reponses:

Delta Dental	MetLife	Guardian	HealthPartners
8.0%	-15.6%	-12.0%	-12.6%
	1 year rate guarantee, 2 nd year rate cap of 7%	2 year rate guarantee ending 12/31/2026	

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2025 Delta Dental Renewal

	STATISTICS PROVIDENT		CURRENT		RENEWAL				
C	Carrier Name		Delta Dental of Minnesota		D	elta Dental of Minnesota			
	Plan Name		Pathfinder 4			Pathfinder 4			
PLAN DESIGN*							المصلة على معالية		
	Network	INN [Delta Dental PPO™ Dentist]	INN [Delta Dental Premier® Dentist]	OON	INN [Delta Dental PPO™ Dentist]	INN [Delta Dental Premier® Dentist]	OON		
Calendar Year (CY) Deductible (Individual / Family)		\$50 / \$150; Diagnostic and Preventive services \$50 per person	\$50 / \$150; Diagnostic and Preventive services \$50 per person	\$50 / \$150; Diagnostic and Preventive services \$50 per person	\$50 / \$150; Diagnostic and Preventive services \$50 per person	\$50 / \$150; Diagnostic and Preventive services \$50 per person	\$50 / \$150; Diagnostic and Preventive services \$50 per person		
Annual Maximum		\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Coinsurance					4000/	100%	100%		
Preventive Services		100%	100%	100%	100%		2 times per calendar		
Cleaning Frequency		2 times per calendar year	2 times per calendar year	2 times per calendar year	2 times per calendar year	2 times per calendar year	year		
Deductible Waived? Basic Periodontics Endodontics Major Major Waiting period Implants Orthodontics Maximum Age Deductible Lifetime Max		Yes 80% 80% 55% 12 Months 55% 50% Dependent Children from the age of 8 up to age 19 No \$1,000	Yes 80% 80% 55% 12 Months 55% 50% Dependent Children from the age of 8 up to age 19 No \$1,000 12 Months	Yes 80% 80% 50% 12 Months 50% 50% Dependent Children from the age of 8 up to age 19 No \$1,000 12 Months	Yes 80% 80% 55% 12 Months 55% 50% Dependent Children from the age of 8 up to age 19 No \$1,000 12 Months	Yes 80% 80% 55% 12 Months 55% 50% Dependent Children from the age of 8 up to age 19 No \$1,000 12 Months	Yes 80% 80% 50% 12 Months 50% 50% Dependent Children from the age of 8 up to age 19 No \$1,000 12 Months		
Ortho Waiting Period		12 Months		12 Months	12 Months	Dentist Fee			
OON Reimbursement Level			Dentist Fee			Dential 1 ee	A State of the second		
COST ANALYSIS	Dian 1		Pathfinder 4			Pathfinder 4			
PEPM Rates	Plan 1 15		\$46.27			\$49.97			
Employee (EE) Only EE + Spouse	7		\$88.77			\$95.87			
EE + Spouse EE + Child(ren)	1	and the second second	\$108.91			\$117.62			
EE + Family	33		\$169.18			\$182.71			
Total Enrollment	56								
Estimated Monthly Premium			\$7,007			\$7,568			
Estimated Annual Premium			\$84,087			\$90,812			
Dollar Difference Percent Change						\$6,725 8.0%			

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2025 Guardian and MetLife Options

	A STATE AND A STATE	CURRENT	Sale and a second second	MARKET	OPTION 1	MARKET	OPTION 2	MARKET OPTION 3		
Carrier Nam	e Delt	a Dental of Minne	sota		rdian	Met	Life	Met	Life	
Plan Nam		Pathfinder 4		Plai	n #1	Dental C	Option 1	MetLife Dental Option INN [PDP Plus Network] \$50 / \$150 \$2,000 100% 2 times in 1 calendar year Yes 85% 85% 85% 85% 85% 60% S0%	Option 2	
PLAN DESIGN*				The second second						
Netwo	INN k [Delta Dental PPO™ Dentist]	INN [Delta Dental Premier® Dentist]	OON	INN [DentalGuard Preferred]	OON	INN [PDP Plus Network]	OON	[PDP Plus	OON	
Calendar Year (CY) Deductible (Individual / Fami		\$50 / \$150*; Diagnostic and Preventive services \$50 per person \$1,500	\$50 / \$150*; Diagnostic and Preventive services \$50 per person \$1,500	\$50 / \$100* \$1,500	\$50 / \$100* \$1,500	\$50 / \$150 \$1,500	\$50 / \$150 \$1,500		\$50 / \$150 \$2,000	
Annual Maximum Coinsurance	\$1,500	\$1,500	\$1,500	\$1,500	ψ1,500	φ1,000	ψ1,000	φ2,000	42,000	
Preventive Services Cleaning Frequency Deductible Waived? Basic Periodontics Endodontics Major Major Waiting period Implants Orthodontics	100% 2 times per calendar year Yes 80% 80% 80% 55% 12 Months 55% 50%	100% 2 times per calendar year Yes 80% 80% 80% 55% 12 Months 55% 50%	100% 2 times per calendar year Yes 80% 80% 50% 50% 50% 50%	100% twice/12 mos 80% 80% 55% None 55% 55% 50%	100% twice/12 mos Yes 80% 80% 55% None 55% 50%	100% 2 times in 1 calendar year Yes 80% 80% 80% 55% None 55% 50%	100% 2 times in 1 calendar year Yes 80% 80% 80% 50% None 50% 50%	2 times in 1 calendar year Yes 85% 85% 60% None 60%	100% 2 times in 1 calendar yea 65% 65% 65% 40% None 40% 50%	
Maximum Age	Dependent Children from the age of 8 up to age 19	Dependent Children from the age of 8 up to age 19	Dependent Children from the age of 8 up to age 19	Children	Children	Children to age 19	Children to age 19		Children to ag 19	
Deductible	No	No	No	No	No	No	No	No	No	
Lifetime Max	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$2,000	
Ortho Waiting Period	12 Months	12 Months	12 Months	None	None	None	None		None	
OON Reimbursement Level	30.23	Dentist Fee		9	Oth		&C ercentile			
COST ANALYSIS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A STAR SHOW	三种双 "行为"。	Sec. Side 4			All Market Street Street			
PEPM Rates Plan	1	Pathfinder 4	Later Land Street	Pla	an #1		Option 1			
Employee (EE) Only 15		\$46.27			0.72		9.07			
EE + Spouse 7		\$88.77			8.12		4.96			
EE + Child(ren) 1		\$108.91			5.84		1.97			
EE + Family 33		\$169.18		\$14	48.88	\$14	12.87	\$14	6.07	
Total Enrollment 56					407		017	¢0	050	
Estimated Monthly Premium	Sec. Sec.	\$7,007			,167		,917			
Estimated Annual Premium		\$84,087			3,998		1,009 3,078			
Dollar Difference from Curre					0,089 2.0%		5.6%		3.7%	
Percent Change from Curre	ητ μ			-1.	2.0 /0	-16	0.070	-14		

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- **Delta Dental** Deductible -\$50 is applicable per person per lifetime on oral exams, prophylaxis, fluoride treatment, X-rays, and periodontal maintenance.
- Guardian offer will takeover lifetime deductibles.

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MARKET OPTION

2025 Health Partners Options

Basic

Major

Carrier Name Delta Dental of Minnesota HealthPartners **HealthPartners** Plan Name Pathfinder 4 **Distinctions 5 Distinctions 6 PLAN DESIGN*** INN INN [Delta Dental INN INN INN INN Network [Delta Dental OON OON OON Premier® BENEFIT LEVEL 1 BENEFIT LEVEL 2 BENEFIT LEVEL 1 BENEFIT LEVEL 2 PPO™ Dentist1 Dentist] \$50 / \$150; \$50 / \$150: \$50 / \$150: Diagnostic and **Diagnostic and** Diagnostic and Calendar Year (CY) Deductible (Individual / Family) \$0/\$0 \$25 / \$75 \$50 / \$150 \$0/\$0 \$25/\$75 \$50 / \$150 Preventive services Preventive services Preventive services \$50 per person \$50 per person \$50 per person Annual Maximum \$1,500 \$1,500 \$1,500 \$2,500 \$2,000 \$1,000 \$3,000 \$2,500 \$1,500 Coinsurance **Preventive Services** 100% 100% 100% 100% 100% 100% 100% 100% 100% 2 times per calendar2 times per calendar2 times per calendar 2 times per calendar 2 times per calendar 2 times per calendar2 times per calendar **Cleaning Frequency** No limit No limit year year year year year year year **Deductible Waived?** Yes Yes Yes Yes Yes Yes Yes Yes Yes 80% 80% 80% 100% 80% 80% 100% 80% 80% Periodontics 80% 80% 80% 80% 80% 50% 80% 80% 50% Endodontics 80% 80% 80% 80% 80% 50% 80% 80% 50% 50% 55% 55% 50% 50% 50% 50% 50% 50% Major Waiting period 12 Months 12 Months 12 Months No waiting period No w vaiting period No waiting period No waiting period No waiting period No waiting period Implants 55% 55% 50% 50% 50% 50% 50% 50% 50% Orthodontics 50% 50% 50% 50% 50% 50% 50% 50% 50% Dependent Dependent Dependent Children from Children from Children from Maximum Age To age 19 the age of 8 up the age of 8 up the age of 8 up to age 19 to age 19 to age 19 Deductible No No No No No No No No No Lifetime Max \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$750 \$1,000 \$1,000 \$750 **Ortho Waiting Period** 12 Months 12 Months 12 Months No waiting period OON Reimbursement Level Dentist Fee Fee Schedule Fee Schedule COST ANALYSIS **PEPM Rates** Plan 1 Pathfinder 4 Distinctions 5 **Distinctions 6** Employee (EE) Only 15 \$46.27 \$43.81 \$45.15 EE + Spouse 7 \$88.77 \$92.10 \$94.79 EE + Child(ren) \$108.91 \$92.10 \$94.79 1 EE + Family 33 \$169.18 \$143.42 \$147.41 **Total Enrollment** 56 **Estimated Monthly Premium** \$7,007 \$6,127 \$6,300 Estimated Annual Premium \$84,087 \$73,522 \$75,601 Dollar Difference from Current -\$10,566 -\$8,486 Percent Change from Current -12.6% -10.1%

MARKET OPTION 4

*NOTE: Benefit deviations from Current are identified in blue font HealthPartners Quoted 3-tier rates (Employee, Employee + 1 and Family) 30 The information contained herein is subject to the disclosures and disclaimers on the Disclaimers page of this presentation.

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Networks and Specialty Programs

HealthPartners –

- 100% have access to 2 general dentists within 15 miles (Tier 1)
- 99% have access to 2 specialty dentists within 15 miles (Tier 1)
- Benefit level 1: Features highly respected clinics within the Twin Cities and St. Cloud that deliver quality and cost savings. This tier includes more than 300 dentists, including the HealthPartners Dental Group.
- Benefit Level 2: Includes more than 2,600 dentists throughout Minnesota and bordering communities and more than 130,000 PPO providers nationwide.
 - Little Partners, Mouthwise Matters Programs
- MetLife
 - 100% of employees have access to a provider within 10 miles
 - 3% platform credit and 3% enrollment credit
- Guardian
 - 100% of employees have access to a provider within 10 miles
 - Tobacco Cessation Program

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HealthPartners:

- Little Partners covers in-network services for children 12 and under at 100%(except implants and orthodontia), even if annual maximum has already been met.
- Mouthwise Matters covers in-network periodontal cleaning services for diabetic or pregnant members at 100%, even if annual maximum has already been met.

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		HEALTH	С	ITY HSA	
			CON	TRIBUTION	DENTAL
15.1% Current Plan					
\$2250/\$4500 Deductible	HSA Contribution \$500/\$1000				
Total General Fund		\$ 606,237	\$	29,642	\$ 64,259
Grand Total All Funds		\$ 1,028,254	\$	50,517	\$ 110,352

4.7% Smart Plan Option #3					
\$3300/\$6600 Deductible	HSA Contribution \$500/\$1000				
Total General Fund		\$ 554,656	\$ 29,642	\$ 51,407	
Grand Total All Funds		\$ 943,107	\$ 50,517	\$ 88,530	
	Difference from existing plan General Fund	\$ (51,581)	\$ -	\$ (12,852)	\$ (64,433) Total Savings(-)
	All Funds	\$ (85,147)	\$ -	\$ (21,822)	\$ (106,969) Total Savings(-)
4.7% Smart Plan Option #3					
\$3300/\$6600 Deductible	HSA Contribution \$1000/\$2000				
Total General Fund		\$ 554,656	\$ 59,283	\$ 51,407	
Grand Total All Funds		\$ 943,107	\$ 101,033	\$ 88,530	
	Difference from existing plan General Fund	\$ (51,581)	\$ 29,642	\$ (12,852)	\$ (34,791) Total Savings(-)
	All Funds	\$ (85,147)	\$ 50,517	\$ (21,822)	\$ (56,452) Total Savings(-)
4.7% Smart Plan Option #3					
\$3300/\$6600 Deductible	HSA Contribution \$1250/\$2500				
Total General Fund		\$ 554,656	\$ 74,104	\$ 51,407	
Grand Total All Funds		\$ 943,107	\$ 126,292	\$ 88,530	
	Difference from existing plan General Fund	\$ (51,581)	\$ 44,463	\$ (12,852)	\$ (19,970) Total Savings(-)
	All Funds	\$ (85,147)	\$ 75,775	\$ (21,822)	\$ (31,194) Total Savings(-)



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
CC: JOSHUA M. TETZLAFF, CITY ADMINISTRATOR
FROM: KENNETH ONDICH, PLANNING / COMMUNITY DEVELOPMENT DIRECTOR
SUBJECT: TAX ABATEMENT FOR 54 UNIT MARKET RATE APARTMENT BUILDING
DATE: SEPTEMBER 12, 2024

Since this spring, the City staff has been working with Ebert Construction on the possibility of constructing a 54-unit market rate apartment building on PID 23.501.0010 (Lot 1, Block 1, Deutschland First Addition) which is the vacant lot immediately south of Walgreens.



The developer asked the City about any incentives that might be available to make the project financially feasible and it was discussed that the state has the Workforce Housing Development Program that assists eligible recipients (the City is an eligible recipient as a city in "Greater Minnesota") to finance qualified expenditures to develop market rate residential rental properties to address the lack of workforce housing in Greater Minnesota. Funds are awarded as deferred forgivable loans to eligible recipients that use the

funds to make loans or grants to developers to create new market rate residential rental properties. As an applicant, the city would be required to secure funds that match one dollar for every two dollars in funding offered through this program.

As a match to the Workforce Housing Development Program, the City Council provided consensus agreement for tax abatement of up to 15 years of 100% abatement of the City's taxes, but it was noted by the developer that their financial gap actually exceeds what the City can provide, particularly if Workforce Housing Development Program funds (up to \$499,999) are not awarded (expected to hear by September 26th).

In order to spread the tax abatement burden, the City has approached LeSueur County and the School District about participating as all three taxing entities will share in the benefits of the new apartment building which would not otherwise occur without the tax abatement. The School District has a public hearing scheduled for September 23rd to consider the tax abatement request.

Mikaela Huot with Baker Tilly (the City's consultant) has provided the attached memo showing what the shared tax abatement among all three entities would be over a 15-year time period under a few different scenarios.

Additional information provided with this memo includes the anticipated unit mix, picture of the site, site plan, example building elevation for reference purposes.

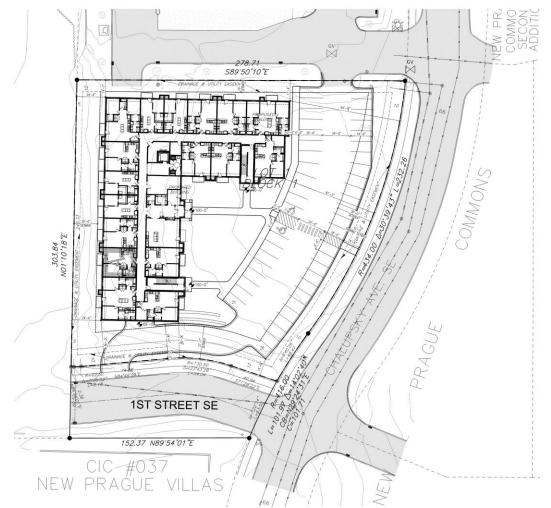
The current proposed mix of units is as follows which would be attractive as a housing option for the city in general as well as for school district employees and likely a few families as well:

Alcove (Studio) – 12 1 Bedroom – 29 1 Bedroom + Den – 2 2 Bedroom – 11

In terms of school age children that would live in the apartments, the general estimate from the Developer is that they would expect anywhere from 3-8 kids (age K-12) per 100 units. So with 54 units, we could estimate approximately 1.62 - 4.32 kids in this building. This is a general rule for estimates but can vary depending on many factors. Another national average estimate shows that for apartments with over 20 units, each unit would net .14 students per unit which would be about 7.56 kids in the building.



(Google street view of the lot in question)



Site Plan approved for 54 Unit Building



(Example Building Elevation – indicative of style and materials only – building may have peaked reroof as shown or flat roof. Different and more appealing colors would be utilized.)



Memo

То:	Joshua Tetzlaff, City of New Prague Ken Ondich, City of New Prague
From:	Mikaela Huot, Director, BTMA
Date:	September 10, 2024
Subject:	Tax Abatement Revenue Projections for Proposed New 54-Unit Apartment Complex Project and Public Assistance

Executive Summary

The City of New Prague (the "City") has been approached by Ebert Construction (the "developer") regarding the proposed construction of a 54-unit multifamily apartment housing complex and request for financial assistance. The developer has estimated the total development cost to be approximately \$12.7 million and has requested the City apply for funding through the MHFA Workforce Housing Development Program (estimate of \$499,999 grant request) to assist with closing a financial gap that is anticipated to exist with development of the project site and construction of the new project. The developer has also requested the City provide assistance as a local funding match as required for the grant application. The developer has submitted additional information to the City indicating the financial gap is \$1,200,000.

The developer has requested that the City, County and School District consider the granting of a tax abatement that would provide additional gap financing. Any grant funding received by MHFA would reduce the requested total tax abatement assistance, to provide total assistance up to \$1,200,000. For purposes of providing a range of potential tax abatement assistance, we are providing 4 scenarios with varying percentages of tax abatement (0%, 50%, 80% and 100%). The County has provided an initial taxable value estimate of the project upon construction completion of \$6,100,000. A summary of the projected revenues is included in the table on the following page.

The purpose of this memo is to provide a summary of the preliminary projected tax abatement revenues generated by the City, County and School District. Any participation amounts would be subject to individual Council/Board approvals following the holding of a public hearing. Additional details related to the tax abatement financing will be provided at respective Council and Board meetings.

Tax Abatement Analysis

The following assumptions were used to estimate the amount of projected tax abatement revenues:

- Total project area
 - o Parcel ID: 23.501.0010
- Total estimated base value of \$93,300
 - o Assumed existing land value would be calculated as 'base'
 - Non-abated net tax capacity of \$1,166
- Estimated total taxable value upon completion
 - o \$6,100,000 (\$112,963 per unit)
 - \$76,250 total net tax capacity
 - Residential rental classification
- Maximum term of tax abatement
 - o Up to 20 years with one or two participating taxing entities

- Up to 15 years with all three taxing entities
- Projected term of tax abatement based on MHFA application
 - Scenario 1: Estimated 15 years with 100% City share pledged
 - \$477,837
 - Scenario 2: Estimated 15 years with 50% City, County and School District shares pledged
 \$610,510
 - o Scenario 3: Estimated 15 years with 80% City, County and School District shares pledged
 - Estimated \$65,000 per year
 - \$976,816
 - Scenario 4: Estimated 15 years with 100% City, County and School District shares pledged
 - Estimated \$81,401 per year
 - \$1,221,019
- Construction commences in 2025 and completes in 2026
 - 100% assessed in January of 2027 for taxes payable in 2028
 - Tax rates, class rates and future market values remain constant
 - o Tax rates

0

- City: 42.427%
- County: 45.807%
- School District: 20.180%
- Class rate of 1.25% for residential rental
- o 0% annual market value inflator

Tax Abatement Revenue Estimates

Tax Abatement Revenue Estimates				
	Scenario 1:	Scenario 2:	Scenario 3:	Scenario 4:
	City Only	City, County	City, County	City, County
	Participation	and School	and School	and School
		District	District	District
		Participation	Participation	Participation
Total Estimated Taxable Value	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
Participation Level	100%	50%	80%	100%
Estimated # of Years	15 years	15 years	15 years	15 years
City annual abatement	\$31,856	\$15,928	\$25,485	\$31,856
County annual abatement	\$0	\$17,197	\$27,515	\$34,394
School District annual abatement	\$0	\$7,576	\$12,122	\$15,152
Total estimated annual abatement	\$31,856	\$40,701	\$65,121	\$81,401
Estimated total projected revenues	\$477,837	\$610,510	\$976,816	\$1,221,019

Project Financing

There are generally two ways in which assistance can be provided for most projects, either upfront or on a payas-you-go basis. With upfront financing, the City would finance a portion of the applicant's initial project costs through the issuance of bonds or as an internal loan. Future tax abatements would be levied for collection by the City and used to pay debt service on the bonds or repayment of the internal loan. With pay-as-you-go financing, the developer would finance all project costs upfront and would be reimbursed over time for a portion of those costs as revenues are available.

Pay-as-you-go-financing is generally more acceptable than upfront financing for the City because it shifts the risk for repayment to the developer. If revenues are less than originally projected, the developer receives less and therefore bears the risk of not being reimbursed the full amount of their financing. However, in some cases pay as you go financing may not be financially feasible. With bonds, the City would still need to make debt service payments and would have to use other sources to fill any shortfall of revenues. With internal financing, the City reimburses the loan with future revenue collections and may risk not repaying itself in full if revenues

are not sufficient. The City has historically financed projects as pay-as-you-go for reimbursement to the developer of eligible costs.

Definition of Tax Abatement

Any political subdivision, including statutory cities, home rule charter cities, towns, counties, and school districts, is authorized to abate property taxes on selected parcels or defer the payments of the taxes and abate the interest and penalty that otherwise would apply, if:

- The benefits gained equal or exceed the cost to the political subdivision or the abatement phases in a property tax increase, and
- The abatement is in the public interest because it will:
 - increases or preserves the tax base;
 - provides employment opportunities;
 - provides or helps acquire or construct public facilities;
 - helps redevelop or renew blighted areas;
 - helps provide access to services;
 - finances or provides for public infrastructure;
 - phase in a property tax increase on the parcel resulting from an increase of 50% or more in one year on the estimated market value of the parcel, other than an increase due to improvement of the parcel; or
 - stabilize the tax base through equalization of property tax revenues for a specified time period with respect to a taxpayer whose real and personal property is subject to valuation under Minnesota Rules, chapter 8100.

Cities, counties, and school districts as combined jurisdictions may grant an abatement for no longer than 15 years (8 year maximum if no initial duration is specified), or for no longer than 20 years if two or fewer jurisdictions participate.

No back-to-back abatements. Eight years must pass before a new abatement can be applied on the same properties.

In any given year, the total amount of property taxes abated by a political subdivision for all parcels may not exceed the <u>greater</u> of (1) 10% of the net tax capacity of the political subdivision for the taxes payable year to which the abatement applies, or (2) \$200,000.

Property in a tax increment financing district is not eligible for abatement; however, a tax abatement can be established following a tax increment district.

Thank you for the opportunity to be of assistance to the City of New Prague. Please contact me at 651-223-3036 or <u>mikaela.huot@bakertilly.com</u> with any questions or to discuss.

Scenario 1: City only Participation (estimated 100% annual abatement)

Projected Tax Abatement Report

City of New Prague, Minnesota Proposed Tax Abatement Assistance 54 Unit Apartment Complex Draft Abatement Revenues: \$6.1M new taxable value

			Less:											
			Non-	Retained	Times:	Estimated		Maximum		Maximum		Maximum		
Annual	Total	Total	Abated	Captured	Tax	Annual		Tax		Tax		Tax	Estimated	Estimated
Period	Market	Net Tax	Net Tax	Net Tax	Capacity	Property		Abatement		Abatement		Abatement	Project	Total
Ending	Value ⁽¹⁾	Capacity (2)	Capacity (3)	Capacity	Rate (4)	Taxes ⁽⁵⁾		City *		County *		School *	Abatement	Annual
								42.43%		45.81%		20.18%		Taxes
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)	(11)	(12)
12/31/26	93,300	1,166	1,166	0	109.914%	0		0		0		0	0	
12/31/27	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/28	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/29	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/30	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/31	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/32	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/33	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/34	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/35	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/36	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/37	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/38	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/39	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/40	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
12/31/41	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	0%	0	0%	0	31,856	92,537
						\$1,320,448		\$477,837		\$0		\$0	\$477,837	\$1,388,060

⁽¹⁾ Total estimated market value based on preliminary value estimate following review by County Assessor **very preliminary and subject to further review. Includes 0% annual market value inflator**

⁽²⁾ Total net tax capacity based on rental class rate of 1.25%

⁽³⁾ Original net tax capacity based does include existing land value

⁽⁴⁾ Local tax capacity rate for the City of New Prague for taxes payable 2024

Scenario 2: City, County and School District Participation (estimated 50% annual abatement)

Projected Tax Abatement Report

City of New Prague, Minnesota Proposed Tax Abatement Assistance 54 Unit Apartment Complex Draft Abatement Revenues: \$6.1M new taxable value

			Less:											
			Non-	Retained	Times:	Estimated		Maximum		Maximum		Maximum		
Annual	Total	Total	Abated	Captured	Tax	Annual		Tax		Tax		Tax	Estimated	Estimated
Period	Market	Net Tax	Net Tax	Net Tax	Capacity	Property		Abatement		Abatement		Abatement	Project	Total
Ending	Value ⁽¹⁾	Capacity (2)	Capacity (3)	Capacity	Rate (4)	Taxes ⁽⁵⁾		City *		County *		School *	Abatement	Annual
								42.427%		45.807%		20.180%		Taxes
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)	(11)	(12)
12/31/26	93,300	1,166	1,166	0	109.914%	0		0		0		0	0	
12/31/27	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/28	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/29	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/30	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/31	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/32	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/33	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/34	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/35	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/36	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/37	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/38	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/39	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/40	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
12/31/41	6,100,000	76,250	1,166	75,084	109.914%	82,528	50%	15,928	50%	17,197	50%	7,576	40,701	92,537
						\$1,237,920		\$238,918		\$257,952		\$113,639	\$610,510	\$1,388,060

⁽¹⁾ Total estimated market value based on preliminary value estimate following review by County Assessor

very preliminary and subject to further review. Includes 0% annual market value inflator

⁽²⁾ Total net tax capacity based on rental class rate of 1.25%

⁽³⁾ Original net tax capacity based does include existing land value

⁽⁴⁾ Local tax capacity rate for the City, County and School District for taxes payable 2024

Scenario 3: City, County and School District Participation (estimated 80% annual abatement)

Projected Tax Abatement Report

City of New Prague, Minnesota Proposed Tax Abatement Assistance 54 Unit Apartment Complex Draft Abatement Revenues: \$6.1M new taxable value

			Less:											
			Non-	Retained	Times:	Estimated		Maximum		Maximum		Maximum		
Annual	Total	Total	Abated	Captured	Tax	Annual		Tax		Tax		Tax	Estimated	Estimated
Period	Market	Net Tax	Net Tax	Net Tax	Capacity	Property		Abatement		Abatement		Abatement	Project	Total
Ending	Value ⁽¹⁾	Capacity ⁽²⁾	Capacity (3)	Capacity	Rate (4)	Taxes ⁽⁵⁾		City *		County *		School *	Abatement	Annual
								42.427%		45.807%		20.180%		Taxes
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)	(11)	(12)
12/31/26	93,300	1,166	1,166	0	109.914%	0		0		0		0	0	
12/31/27	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/28	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/29	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/30	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/31	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/32	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/33	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/34	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/35	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/36	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/37	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/38	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/39	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/40	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
12/31/41	6,100,000	76,250	1,166	75,084	109.914%	82,528	80%	25,485	80%	27,515	80%	12,122	65,121	92,537
						\$1,237,920		\$382,269		\$412,723		\$181,823	\$976,816	\$1,388,060

⁽¹⁾ Total estimated market value based on preliminary value estimate following review by County Assessor

very preliminary and subject to further review. Includes 0% annual market value inflator

 $^{(2)}$ Total net tax capacity based on rental class rate of 1.25%

⁽³⁾ Original net tax capacity based does include existing land value

⁽⁴⁾ Local tax capacity rate for the City, County and School District for taxes payable 2024

Scenario 4: City, County and School District Participation (estimated 100% annual abatement)

Projected Tax Abatement Report

City of New Prague, Minnesota Proposed Tax Abatement Assistance 54 Unit Apartment Complex Draft Abatement Revenues: \$6.1M new taxable value

			Less:				_							
			Non-	Retained	Times:	Estimated		Maximum		Maximum		Maximum		
Annual	Total	Total	Abated	Captured	Tax	Annual		Tax		Tax		Tax	Estimated	Estimated
Period	Market	Net Tax	Net Tax	Net Tax	Capacity	Property		Abatement		Abatement		Abatement	Project	Total
Ending	Value ⁽¹⁾	Capacity ⁽²⁾	Capacity ⁽³⁾	Capacity	Rate (4)	Taxes ⁽⁵⁾		City *		County *		School *	Abatement	Annual
				_				42.427%		45.807%		20.180%		Taxes
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)	(11)	(12)
12/31/26	93,300	1,166	1,166	0	109.914%	0		0		0		0	0	
12/31/27	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/28	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/29	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/30	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/31	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/32	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/33	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/34	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/35	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/36	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/37	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/38	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/39	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/40	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
12/31/41	6,100,000	76,250	1,166	75,084	109.914%	82,528	100%	31,856	100%	34,394	100%	15,152	81,401	92,537
						\$1,237,920	l	\$477,837		\$515,904		\$227,279	\$1,221,019	\$1,388,060

⁽¹⁾ Total estimated market value based on preliminary value estimate following review by County Assessor

very preliminary and subject to further review. Includes 0% annual market value inflator

⁽²⁾ Total net tax capacity based on rental class rate of 1.25%

⁽³⁾ Original net tax capacity based does include existing land value

⁽⁴⁾ Local tax capacity rate for the City, County and School District for taxes payable 2024



City of New Prague LeSueur County New Prague Area Schools

Summary of Tax Abatement Financing and Consideration of Joint Tax Abatement Participation Between:

City of New Prague, LeSueur County New Prague Area Schools

This information should not be construed as a recommendation or an offer of services. The commentaries provided are opinions of Baker Tilly Municipal Advisors, LLC and are for informational purposes only. While the information is deemed reliable, Baker Tilly Municipal Advisors, LLC cannot guarantee its accuracy, completeness, or suitability for any purpose and makes no warranties with regard to the results to be obtained from its use, or whether any expressed course of events will actually occur. Past performance does not guarantee future results.

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- Ebert Construction is proposing construction of 54-unit new workforce housing apartment project in the City of New Prague
 - 3 story building with one level parking
 - Mix of studio, 1, 2 and 3-bedroom units
- Total development cost of the project is approximately \$12,700,000
- Total estimated taxable value of the project upon completion is \$6,100,000
- Financial gap of \$1,200,000 driving request for assistance

- Developer applied for funding from MHFA for \$499,999
 - Waiting to hear on possible award amount
- Request for tax abatement assistance from City for remaining gap
 - City Council committed match assistance of \$249,999 (spring 2024) with expectation the total participation could be greater, subject to financial gap and other funding sources
 - Need for up to approximately \$700,000
 - Would require more than City share of taxes to fill gap
- Request for participation from both County and School District through
 - Abatement of share of new taxes generated by development

- Economic development tax abatement statutes authorizes cities (and counties and school districts) to utilize tax abatement
 - For assistance to private projects
 - To finance qualifying public projects
- Tax abatement financing can be used for the following:
 - Improvements to private property
 - Finance or provide public infrastructure
 - Acquire or construct public facilities

- Proposed project would be financed by Developer through private debt and equity
- Portion of taxes (subject to participation levels and commitments) may be remitted back to Developer
- Additional details on tax abatement are provided on the following slides.

- Defined in Minnesota Statutes 469.1812 to 469.1815 (as amended)
- NOT an actual abatement
- Property owner responsible for paying all taxes
- Redirect portion of property tax revenues for project expenses
 - Incremental and/or existing taxable values
 - Through levy of taxes
- Each taxing entity chooses to participate in abatement based on their share of property taxes

Economic Development Tax Abatement: New Housing Project

Prior to using tax abatement, the approving governing body:

- Expects benefits of the proposed abatement agreement to at least equal the costs to the political subdivision of the proposed agreement and
- Finds that doing so is in the public interest because it will:
 - increase or preserve tax base
 - provide employment opportunities in the political subdivision
 - provide or help acquire or construct public facilities
 - help redevelop or renew blighted areas
 - help provide access to services for residents of the political subdivision
 - finance or provide public infrastructure

- Adopted by resolution at a noticed meeting
 - More than 10 and less than 30 days
 - Does not require property owner consent
- Abatement resolution indicates terms: amount, length, public benefit
- Not a statutorily required 'but-for' test
- Determination of cost/benefit and public benefit
- Business subsidy provisions may apply, subject to level and type of assistance/development
 - Housing development exempt from business subsidy law

- No back-to-back abatements
- Eight years must pass before a new abatement may begin on the same parcel
- Cannot be applied within TIF districts, but can be used after TIF decertification
- Maximum duration
 - 15 years if three participants (City, County & SD)
 - 20 years if two or fewer

Scenario 1: City Only Participation at 100%							
City share estimated (annual)	\$31,856						
County share estimated (annual)	\$0						
School district estimated share (annual)	\$0						
Total estimated revenue (annual)	\$31,856						
City share estimated (15 years)	\$477,837						
County share estimated (15 years)	\$0						
School district estimated share (15 years)	\$0						
Total estimated revenue (15 years)	\$477,837						

Scenario 2: City, County and School District Participation at 50%							
City share estimated (annual)	\$15,928						
County share estimated (annual)	\$17,197						
School district estimated share (annual)	\$7,576						
Total estimated revenue (annual)	\$40,701						
City share estimated (15 years)	\$238,918						
County share estimated (15 years)	\$257,952						
School district estimated share (15 years)	\$113,639						
Total estimated revenue (15 years)	\$610,510						

Scenario 3: City, County and School District Participation at 80%							
City share estimated (annual)	\$25,485						
County share estimated (annual)	\$27,515						
School district estimated share (annual)	\$12,122						
Total estimated revenue (annual)	\$65,121						
City share estimated (15 years)	\$382,269						
County share estimated (15 years)	\$412,723						
School district estimated share (15 years)	\$181,823						
Total estimated revenue (15 years)	\$976,816						

CITY OF NEW PRAGUE, MINNESOTA

Economic Development Tax Abatement: New Housing Project

Scenario 4: City, County and School District Participation at 100%			
City share estimated (annual)	\$31,856		
County share estimated (annual)	\$34,394		
School district estimated share (annual)	\$15,152		
Total estimated revenue (annual)	\$81,401		
City share estimated (15 years)	\$477,837		
County share estimated (15 years)	\$515,904		
School district estimated share (15 years)	\$227,279		
Total estimated revenue (15 years)	\$1,221,019		

CITY OF NEW PRAGUE, MINNESOTA

Economic Development Tax Abatement: New Housing Project

Anticipated Calendar of Events: Next Steps

Date	Event
September 9, 2024	School Board workshop to discuss tax abatement/authorize hearing
September 16, 2024	City Council workshop and authorizes calling for public hearing
September 23, 2024	School Board holds public hearing on tax abatement
September 24, 2024	County Board workshop to discuss tax abatement/authorize hearing
October 15, 2024	County Board holds public hearing on tax abatement
October 21, 2024	City Council holds public hearing on tax abatement

Questions?

Section 11, Item b.

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CITY OF NEW PRAGUE

NOTICE OF PUBLIC HEARING REGARDING PROPOSED PROPERTY TAX ABATEMENT FOR A PROPOSED 54-UNIT WORKFORCE HOUSING PROJECT

NOTICE IS HEREBY GIVEN that the City Council of the City of New Prague, Minnesota (the "City") will hold a public hearing on October 21, 2024 beginning at approximately 6:00 P.M. or as soon thereafter as the matter may be heard, at the City Hall, 118 Central Avenue North in New Prague, Minnesota on the proposal to abate certain property taxes levied by the City on the property listed below (the "Abatement Parcel") under Minnesota Statutes, Sections 469.1812 through 469.1815.

Real Property PID

23.501.0010

At the public hearing, the City Council will consider an abatement resolution under which the City will pledge all or a portion of the City's share of property taxes from the Abatement Parcel to the developer as related to financing of the construction of a 54-unit multifamily workforce housing project within the City. The total amount of abatement is estimated not to exceed \$477,837, representing the aggregate abatement dollars to be collected by the City over a maximum of 15 years.

The City Council will give all persons who appear at, or submit comments in writing prior to, the hearing an opportunity to express their views with respect to the proposal.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF NEW PRAGUE, MINNESOTA

City of New Prague, Minnesota Le Sueur County Independent School District #721

Timeline for 54 Unit Complex Tax Abatement terms for 15 Years (City, County and School District)

Proposed Schedule of Events				
Date	Event	Responsible Party		
Spring/Summer 2024	Discussion of use of Tax Abatement	City, Kennedy & Graven, Baker Tilly		
Anticipated September 2024	Grant Award Received			
Monday, September 9 by 12 pm	<i>Deadline for submission of public hearing notice (School District)</i>	Baker Tilly		
Monday, September 9 at 6:00 PM	School District Board holds work session to discuss use of abatement for 54-unit apartment complex.	City, Kennedy & Graven, Baker Tilly		
Thursday, September 12 (deadline Sep. 9)	Publication of notice of public hearing for School District Tax Abatement in New Prague Times <i>(11-30 days prior to public hearing)</i>	Baker Tilly		
Monday, September 16 at 6:00 pm	City Council authorizes/calls for public hearing for use of Tax Abatement terms by motion	City		
Monday, September 16 at 6:00 PM	City Council holds work session to discuss use of abatement for 54-unit apartment complex	City, Kennedy & Graven, Baker Tilly		
Monday, September 23 at 6:00 PM	School District Board holds public hearing, and considers resolution approving tax abatement <i>(Tax abatement documents provided by Baker Tilly and Resolution provided by Kennedy & Graven)</i>	City, Kennedy & Graven, Baker Tilly		
Tuesday, September 24 at 9:00 AM	Board of County Commissioners holds work session to discuss abatement for 54-unit apartment complex	City, Kennedy & Graven, Baker Tilly		
Monday, September 30 by 11 am	Deadline for submission of public hearing notice (County)	Baker Tilly		
Thursday, October 3 (deadline Sep. 30)	Publication of notice of public hearing for County Tax Abatement in Le Sueur County News <i>(11-30 days prior to public hearing)</i>	City, Kennedy & Graven, Baker Tilly		
Monday, October 7 by 12 pm	Deadline for submission of public hearing notice (City)	Baker Tilly		

Thursday			Section 11, Iter	тb.
Thursday, October 10 (deadline Oct 7)	Publication of notice of public hearing for Tax Abatement in New Prague Times. (11-30 days prior to public hearing)	Ba	ker Tilly	
Tuesday, October 15 at 9:00 AM	Board of County Commissioners hold public hearing, and considers resolution approving tax abatement <i>(Tax abatement documents provided by Baker Tilly and Resolution provided by Kennedy & Graven)</i>		Kennedy & n, Baker Tilly	
Monday, October 21 at 6:00 PM	City Council holds public hearing, and considers resolution approving tax abatement (<i>Tax abatement documents provided</i> <i>by Baker Tilly and Resolution provided by Kennedy & Graven</i>)		Kennedy & n, Baker Tilly	



118 Central Avenue North, New Prague, MN 56071 phone: 952-758-4401 fax: 952-758-1149

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR
SUBJECT: CHARTER COMMISSION RECOMMENDATION
DATE: SEPTEMBER 11, 2024

At its regular meeting in August 2024, the Charter Commission voted unanimously by those present to change the City Charter for the New Prague mayor to serve a term of four years, instead of the two year term that is currently stated.

Through this process, the Charter Commission has two paths. The Charter Commission can either have the change go to the ballot to be voted on by residents, or it can send the question to the City Council. For the change to pass at the City Council level, the vote would need to be unanimous. Upon recommendation from City Attorney Scott Riggs, the Charter Commission decided by resolution to send the question to the City Council for vote.

The next step in this process is for the City Council to hold a public hearing regarding the possible change before making a decision. I am recommending a public hearing be held on October 21st to allow the public an opportunity to be heard prior to a City Council decision.

Recommendation

I recommend setting a Public Hearing for October 21st for the proposed change to the City Charter to change the mayoral term from two years to four years.

CITY OF NEW PRAGUE NOTICE OF PUBLIC HEARING ON PROPOSED AMENDMENT TO THE CITY CHARTER

NOTICE IS HEREBY GIVEN that the City Council of the City of New Prague, Minnesota will conduct a public hearing on October 21, 2024, at 6:00 p.m., or as soon as possible thereafter, at the New Prague City Hall located at 118 Central Avenue North, New Prague, Minnesota, to consider oral and written testimony concerning proposed amendments to Section 2.03 of the Home Rule Charter of the City.

The New Prague Charter Commission recommends that the amendments to the City Charter be adopted by ordinance of the City Council in the manner prescribed by Minnesota Statutes Section 410.12, subdivision 7. Under that procedure, after the public hearing, the ordinance is enacted if it receives an affirmative vote of all members of the City Council and is approved by the Mayor and published as in the case of other ordinances. The adopting ordinance is effective 90 days after its passage and publication. If within 60 days thereof, a petition requesting a referendum signed by registered voters equal in number to five percent of the registered voters in the city, or 2,000, whichever is less, is filed with the City Clerk, the ordinance is not effective until approved by the voters in a general or special election or the Council may reconsider its action in adopting the ordinance.

The proposed amendments would amend Section 2.03 of the City Charter as follows:

<u>Section 2.03. CITY COUNCIL COMPOSITION AND ELECTION</u>. The City Council shall be composed of a Mayor and four (4) Council members elected at large. <u>The Mayor and each</u> Each City Council member shall serve a term of four (4) years and until the successor is elected and qualifies. The Mayor shall serve for a term of two (2) years and until the successor is elected and qualifies.

Anyone wishing to express an opinion about the proposed amendments to the City Charter orally or in writing will be heard at the public hearing. Questions regarding the proposed amendments to the City Charter to be considered by the City Council should be directed to Joshua M. Tetzlaff, City Administrator, at City Hall.

Dated: September , 2024.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF NEW PRAGUE, MINNESOTA

<u>/s/ Joshua M. Tetzlaff</u> City Administrator



City of New Prague

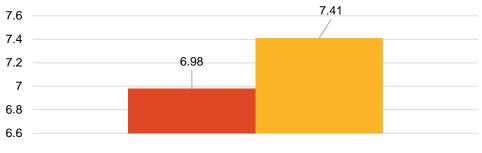
NORTH AMBULANCE OPERATIONS REVIEW

January 1, 2024, to June 30, 2024

New Prague Average Response Time

911 Response Time:

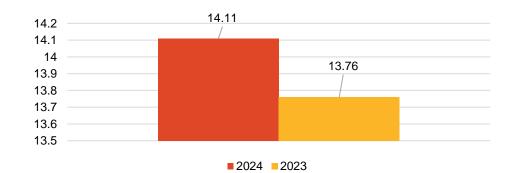
Median Unit Notified by Dispatch to Unit Arrived on Scene



2024 2023

Interfacility Transfer Response Time:

Median Unit Notified by Dispatch to Unit Arrived on Scene



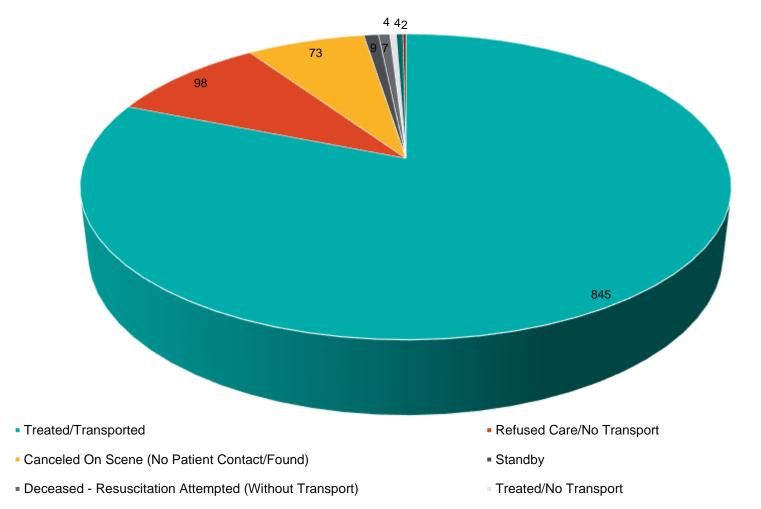


New Prague Calls per hour of day





New Prague Responses 01.01.2023 through 03/31/2023

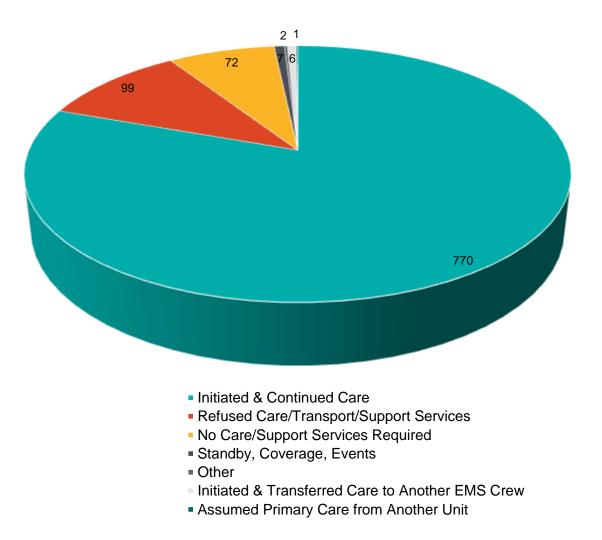


Treated/Transferred Care

• Deceased - No Resuscitation Attempted (Without Transport)



New Prague Responses 01.01.2024 through 06/30/2024



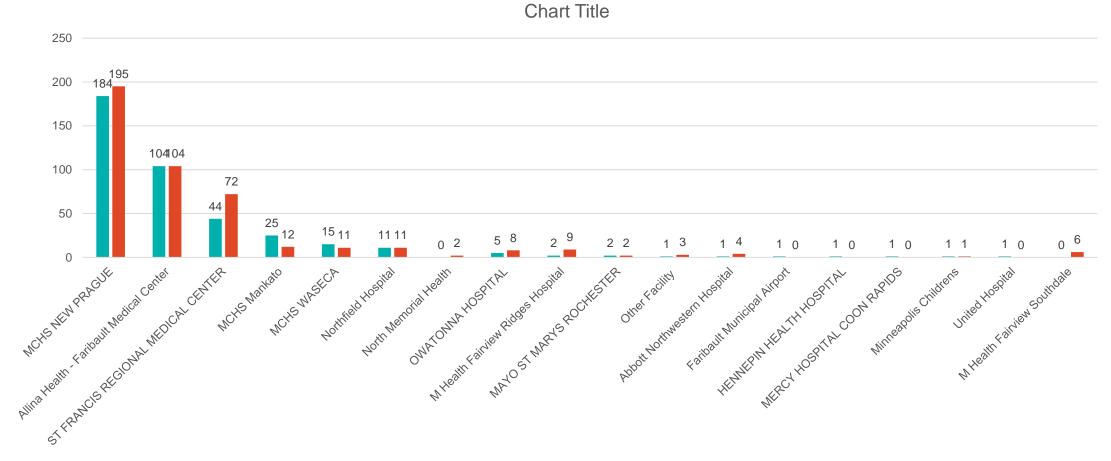


Volumes & 911 vs Transfer %



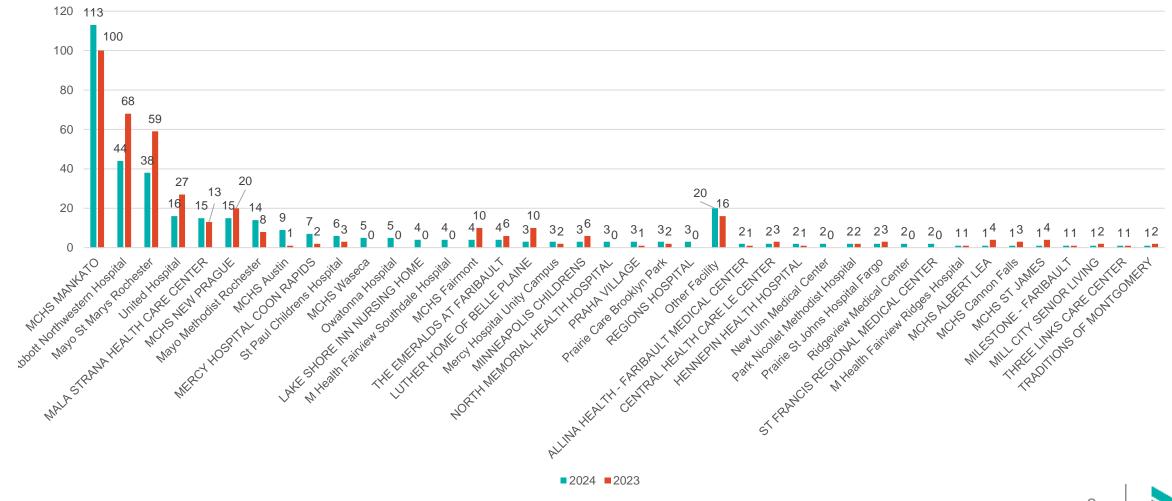


911 Patient Destinations





Transfer Patient Destinations



New Prague Income Statement

For Six Months Ended June 30, 2024

(Unaudited) (\$000's)

	Actual YTD 2024	Budget YTD 2024	F(U) Actual vs Budget
Revenue:			
Ambulance Services Revenue	\$814	\$714	14.0%
Other Revenue	-	-	0.0%
Total Operating Revenue	\$814	\$714	14.0%
Direct Expense			
Compensation	772	844	8.5%
Supplies	26	28	8.4%
Purchased Services	55	58	4.2%
Utilities and Fuel	29	27	-7.4%
Maintenance and Repairs	53	20	-170.2%
Rental	8	8	0.9%
Tax & Insurance	36	17	-107.8%
Other Expense	11	5	-115.2%
Depreciation	10	10	0.0%
Total Direct Expense	\$1,000	\$1,017	1.7%
Indirect Expense			
Indirect Expense (10%)	100	102	1.7%
Total Indirect Expense	\$100	\$102	1.7%
Total Operating Expense	\$1,100	\$1,119	1.7%
Net Operating Income (Loss)	(\$286)	(\$405)	29.4%
Net Operating Margin	-35.1%	-56.7%	21.6%
Unit of Service			
Key Stat / Transports	769	679	13.3%
FTE's	17.3	18.7	7.2%

New Prague Q2 YTD 2024 Financials

- Q2 YTD posted a net operating loss of \$286K; favorable to plan by 29.4%
- Favorable revenue driven by positive volume variance from Q1 and partly offset by lower volumes in Q2 and higher collection rate; YTD net rev/unit \$6.77 higher than plan, or 0.6%
- Favorable compensation variance driven by reduced FTEs in Q2
- Increased vehicle maintenance and incidents from first quarter account for other major expense variance in YTD results



Questions

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