



**Town of North Topsail Beach
Board of Aldermen Budget Workshop**

Wednesday, March 13, 2024, at 8:30 AM

Town Hall - 2008 Loggerhead Court, North Topsail Beach, NC 28460

(910) 328-1349 | www.northtopsailbeachnc.gov

*Mayor - Joann M. McDermon
Alderman - Richard Grant
Alderman - Connie Pletl
Town Manager - Alice Derian*

*Mayor Pro Tem - Mike Benson
Alderman – Laura Olszewski
Alderman – Tom Leonard
Interim Town Clerk – Nancy Avery*

I. CALL TO ORDER (Mayor McDermon)

II. APPROVAL OF AGENDA

Specific Action Requested: Mayor will request a motion to adopt the agenda

III. PRESENTATION

A. Flock Automatic License Plate Readers

IV. BREAK - 5 minutes

V. RECAP OF DRAFT FY 24-25 BUDGET

A. Continue discussion on replacement of cameras in Police Department

B. Finalize funding amount for Ocean City Jazz Festival

Agreed to placeholder of \$10,000 at last budget session

C. Finalize funding amount for Chamber of Commerce

Agreed to \$2,500 placeholder at last budget session

D. Finalize funding amount for Topsail Island Shoreline Protection Committee (TISPC)

Requested Mayor Pro Tem Benson to obtain breakdown of request from TISPC

E. Decision on whether to continue mosquito spraying as a service

Carryover from February 27th budget session

F. Estimated costs for existing pedestrian crosswalks

Carry over from February 7th meeting - Public Works Superintendent to bring simplistic approach to get drivers' attention with estimated costs for existing pedestrian crosswalks.

G. Clarification on consideration of new pedestrian crosswalks process

H. Other items

VI. LUNCH BREAK

VII. FIVE-YEAR OUTLOOK

VIII. ADJOURNMENT