



CITY OF NOVI
Administrative ePacket
July 20, 2023

Public Safety (Police/Fire)

[Manufactured Home Park and Neighborhood Property Maintenance - Riley & Gibbons](#)

[Loss of a Valued Novi Police Officer: K9 Diesel - Baetens](#)

Infrastructure (Roads/Water/Sewer)

Economic Development (City Revenue/Job Growth)

Citizen-Focused Government (Shared Services/Customer Services)

[Active Mobility Plan Update - Hill & McBeth](#)

Natural Areas & Features and Community Character (Community that Preserves)

[School Property Swap Update](#)

Fiscally Responsible Government (Maintain)

[Quarterly Investment Report - Johnson & Glenn](#)

Parks, Recreation & Cultural Services (Enhance Services)

[ITC Sports Park Presentation](#)

Capital Improvement Program

City Council Only or Confidential

MEMORANDUM



TO: CHARLES BOULARD, COMMUNITY DEVELOP. DIRECTOR
FROM: BRIAN RILEY, CODE COMPLIANCE OFFICER
MARIO GIBBONS, CODE COMPLIANCE OFFICER
SUBJECT: MANUFACTURED HOME PARK AND NEIGHBORHOOD
PROPERTY MAINTENANCE
DATE: JULY 20, 2023

Mayor and Council –

FYI, great work by our Code Compliance team with this proactive program.

- Victor

Manufactured Home Communities

The City of Novi is home to five Mobile Home Communities; these communities serve our residents with a total of 1722 home sites. With the rapid progression of the Fall 2022 neighborhood Property Maintenance program, the Code Compliance team also addressed property maintenance in all the Mobile Home Park properties during the winter months.

Our team established contact with the respective management entities and provided inspection records of each violation by lot. After compiling these lists of deficiencies, we met with management staff to review and explain the path to compliance. This approach was very positively received and led to expedited compliance on many concerns.

Metrics:

Mobile Home Communities Inspected:

- Old Dutch Farms (Napier Road south of 12 Mile, 302 home sites),
- Highland Hills (Seeley Road north of Grand River, 204 home sites),
- Novi Meadows (Napier Road south of 12 Mile, 339 home sites),
- Oakland Glens (13 Mile east of Novi Road, 669 home sites)
- Country Cousins (Haggerty Road south of 12 Mile, 208 home sites)

Typical Deficiencies included but were not limited to:

- Inoperable vehicles
- Damaged and/or missing skirting around base of homes
- Broken windows, damaged screens, and storm doors
- Deteriorated entry steps, porches decks, guards, and handrails
- Debris and trash, branches, and other yard waste
- Damaged and/or deteriorated sheds
- Illegible directional signage.

A total of thirty-two (32) violations were documented. To date, a total of thirty (30), or 94%, of the violations have been corrected. City staff were also able to educate park management staff regarding specific responsibilities for structure spacing, road maintenance, and other requirements within the scope of the State of Michigan Manufactured Housing statutes.

As an added benefit of frequent proactive and upfront communications, our Code Compliance team was able to establish improved and more cooperative working relationships with park management staff, resulting in increased visibility and a positive relationship with residents and management.

Neighborhood Spring/Summer 2023 Program:

Currently, introductions to HOA leadership and initial letters with self-checklist of typical violations have been forwarded to residents within the Simmons Orchard and Liberty Park neighborhoods. Inspections of individual single-family properties within these neighborhoods are now complete. Individual correction notices were sent on 6/26/23, and reinspection is scheduled to begin on 7/31/23.

Cardenas, Victor

From: Baetens, Scott
Sent: Thursday, July 20, 2023 1:05 PM
To: Everyone Group
Subject: Loss of a Valued Novi Police Officer: K9 Diesel
Importance: High

Mayor and Council –

Unfortunately, we are sharing the sad news that one of Police Dept.'s K-9 officers has passed away suddenly today. Diesel has been with he department for three years and was partnered with Officer Daisley.

- Victor

Dear Members of the Novi Police Department and City Staff,

It is with a somber heart that I write to you today. We have suffered a great loss in our police department family, which has left us all deeply affected. K9 Diesel, a loyal servant and steadfast companion, passed away unexpectedly earlier today. Officer Michael Daisley, Diesel's handler, and the entire department are deeply saddened by Diesel's sudden departure. For three years, Diesel stood as more than just a police dog; he was an irreplaceable partner, a committed companion, and an unwavering source of courage.

Through thick and thin, Diesel and Officer Daisley were a team. The unspoken bond they shared was profound, spanning beyond the borders of mere duty. They stood together in the face of danger, shared in moments of triumph, and above all, built an understanding and mutual respect that epitomized the relationship between a handler and their K9 partner. Diesel's legacy within our department is one marked by valor and relentless dedication to ensuring the safety of our community. His contribution to public safety and his unique ability in crime detection has left a lasting impact, a testament to the important role our K9 officers play.

To honor Diesel's memory and his exceptional service, we will be hosting a memorial service at a date/time yet to be determined. We would be honored if any members of our organization who wish to pay their respects could attend. During this difficult time, we ask for your understanding and patience. Officer Daisley, like us all, is grieving the loss of a true partner. As we mourn Diesel's passing, we also celebrate the unwavering spirit and tenacity that he brought to our department, which will continue to inspire us in our mission to serve and protect.

Thank you for your ongoing support and sympathy during this challenging time. It is our collective strength and unity that will help us to navigate these trying circumstances.

In Service and Remembrance,
Scott Baetens



Scott Baetens | Assistant Chief
Public Safety | Police Department
City of Novi | 45125 Ten Mile Rd | Novi, MI 48375
t: +1 248.735.5609 | c: 248.921.9823 | cityofnovi.org



To receive monthly e-news and more social media options, [click here.](#)



City of Novi 
@cityofnovi

...

With a heavy heart, we announce the passing of one of the most dedicated members of [@novipolice](#): K9 Diesel, who faithfully served our community alongside Officer Daisley for three years. Thank you for your service, Diesel. You will forever be remembered as a true hero.





TO: VICTOR CARDENAS, CITY MANAGER
FROM: JAMES HILL, PLANNER
BARBARA MCBETH, AICP, CITY PLANNER
SUBJECT: ACTIVE MOBILITY PLAN UPDATES
DATE: JULY 17, 2023

MEMORANDUM

Mayor and Council –

Staff is engaged in numerous public engagements to gain input plans that are currently being drafted. The Active Mobility Plan (formerly the Non-Motorized Plan) is currently in the works. Please see a brief summary of its status.

- Victor

The Active Mobility Plan, which is an update to the City's 2011 Non-Motorized Plan, is fully underway and currently in the process of gathering community input on the consultant's preliminary recommendations. The preliminary plans are based on current conditions, discussions with residents and stakeholders, and other public engagement efforts earlier this year. The [preliminary plans](#) are available to view, in addition to a new survey available for residents to give their opinions on whether or not the preliminary plans accurately represent the needs and wants of the community.

The preliminary plans include informational graphics that provide an overview of the components recommended by the consultant. The three main components of the plan include the following:

1. The Neighborhood Greenway Network focuses on continuous connectivity of the non-motorized network in Novi
2. Preparing for Transit anticipates the plans for transit routes to be introduced to Novi and proactively addresses safety and access for non-motorized users
3. Improved Access to Shopping and Dining aims to facilitate easy access for bicyclists and pedestrians to access businesses directly from the street

The preliminary plans also include elements regarding guidelines for major corridors that consider all modes of travel. Local Road Routes are another element of the plans targeted toward family-friendly routes that connect neighborhoods to each other and local destinations, including schools, parks, and trails. Finally, the preliminary plans attempt to address the non-motorized infrastructure around Walled Lake and any potential improvements that could be made.

Planning staff has begun to advertise the survey and preliminary plans by working with the Community Relations team on social media posts and sending out an email to residents that subscribed to regular updates. In addition, staff and the consultant have attended in-person events to present the preliminary plans and share the survey. We attended two events sponsored by the Novi Public Library – the Tuesday Tunes at the Library on July 11 and the Summer Songfest at Paradise Park on July 13. At both events, residents engaged with the materials on display and provided feedback about the changes they thought made sense in the community. I also had the opportunity to speak at the Summer Songfest during intermission to spread the word about the Active Mobility Plan.

While the Active Mobility Plan was not the center of attention at these respective events, on July 20, staff and consultants are hosting an informational discussion on the Active Mobility Plan and in particular the possible changes to the bicycle and pedestrian infrastructure on South Lake and East Lake Drives. The meeting is being held at Lakeshore Park from 6 p.m. to 8 p.m., and residents can come and go during that time. Yard signs were put up around Walled Lake advertising both the July 20 meeting and the available survey via a QR code.

Other public engagement strategies may include further efforts on social media, signage posted at the Civic Center and along the ITC Trail, and other channels. **After this final round of community input, the consultants will refine their plans to implement any changes into a final report to be presented to the Walkable Novi Committee, the Parks, Recreation, and Cultural Services Commission, and lastly, the Planning Commission for a recommendation for consideration and adoption by the City Council.**



(Above) Planner James Hill engaging with a resident at the Novi Public Library during the July 11 Tuesday Tunes event



(Both Above) Summer Songfest event held at Paradise Park on July 13



July 18, 2023

Novi Community School District
25345 Taft Rd.
Novi, MI 48374

Mayor and Council –

The Assessing Department was able to finish processing the property splits and combinations this week for the School Property swap, i.e. we are at the finish line for this project. The new Parcel numbers are:

Fuerst Park is now parcel	50-22-27-100-008
Novi High School is now parcel	50-22-27-100-009
Civic Center is now parcel	50-22-27-100-010
Wildlife Woods is now parcel	50-22-17-300-020
Novi Middle School is now parcel	50-22-17-300-021

- Victor

CITY COUNCIL

Mayor

Bob Gatt

Mayor Pro Tem

Dave Staudt

Laura Marie Casey

Hugh Crawford

Justin Fischer

Brian Smith

Ericka Thomas

City Manager

Victor Cardenas

City Clerk

Cortney Hanson

Re: Division and Combination of

24062 Taft Rd., Novi, MI 48375 – Novi High School

To Whom It May Concern,

Please be advised that your land division and combination has been approved. The above referenced parcel has been reconfigured into new parcel number:

50-22-27-100-009 (100.65 acres)

The new parcel will be active beginning in the 2024 tax year. Any remaining 2023 taxes or billings will be issued for the current parcel number (-007) and must be paid.

The new parcel number (-009) has been added to our property management system and should be referenced when contacting Community Development for any future projects.

If you have any questions or concerns, I can be reached at 248-347-0491.

Sincerely,

Kristin Corbett, MAAO, MCPPE
Commercial & Industrial Appraiser
City of Novi

Cc:

Jan Ziozios – Assessing

Barbara McBeth – Community Development

Lindsay Bell – Community Development

Sara Marchioni – Community Development

City of Novi

45175 Ten Mile Road
Novi, Michigan 48375
248.347.0460
248.347.0577 fax

cityofnovi.org



July 18, 2023

Novi Community School District
25345 Taft Rd.
Novi, MI 48374

Re: Combination of Parcel 50-22-17-300-017

49000 W 11 Mile Rd, Novi, MI 48374 – Novi Middle School
26500 Wixom Rd, Novi, MI 48374 – Deerfield Elementary School

CITY COUNCIL

Mayor
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Brian Smith

Ericka Thomas

City Manager
Victor Cardenas

City Clerk
Cortney Hanson

To Whom It May Concern,

Please be advised that your land combination has been approved. The above referenced parcel has been reconfigured into new parcel number:

50-22-17-300-021 (75.65 acres)

The new parcel will be active beginning in the 2024 tax year. Any remaining 2023 taxes or billings will be issued for the current parcel number (-017) and must be paid.

The new parcel number (-021) has been added to our property management system and should be referenced when contacting Community Development for any future projects.

If you have any questions or concerns, I can be reached at 248-347-0491.

Sincerely,

Kristin Corbett, MAAO, MCPPE
Commercial & Industrial Appraiser
City of Novi

Cc:

Jan Ziozios – Assessing

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MEMORANDUM



TO: VICTOR CARDENAS, CITY MANAGER
FROM: CARL A. JOHNSON, JR., CFO
TINA GLENN, ASSISTANT CITY TREASURER
CC: CORTNEY HANSON, CITY CLERK
SUBJECT: QUARTERLY INVESTMENT REPORT – JUNE 30, 2023
DATE: JULY 17, 2023

Attached to this memo is the investment report for the City of Novi as of June 30, 2023. This memo outlines the investment factors and trends that were playing a role in our investment decisions for the second quarter of the fiscal year.

Nationally

According to the minutes of the Federal Open Market Committee (FOMC) meetings held on June 13-14, 2023, "The information available at the time of the June 13-14 meeting suggested that real gross domestic product (GDP) was expanding at a modest pace in the second quarter. Labor market conditions remained tight in recent months, as job gains were robust and the unemployment rate was low. Consumer price inflation – as measured by the 12-month percent change in the price index for PCE – continued to be elevated in April."¹

According to the Bureau of Labor Statistics News Release, "Total nonfarm payroll employment rose by 209,000 in June, and the unemployment rate changed little at 3.6 percent, the U.S. Bureau of Labor Statistics reported today. Employment continued to trend up in government, health care, social assistance, and construction."²

The City is continuing to invest pursuant to the Investment Policy and the Retirement Health Care Investment Policy. The City's funds are invested in a variety of instruments including commercial paper, money market accounts, certificates of deposit, agencies, and pooled accounts. The primary focus and order of priority is on safety of capital, liquidity, and lastly return on investment.

Risk

As required by the Governmental Accounting Standard Board, GASB 40 identifies several reporting and disclosure requirements for public funds that are designed to manage and limit risk in deposits and investments. These disclosures are only required as part of the year-end financial statements, the applicable risks are as follows:

¹ <https://www.federalreserve.gov/monetarypolicy/files/fomcminutes20230614.pdf>

² <https://www.bls.gov/news.release/pdf/empst.pdf>

Interest Rate Risk: Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of the investment or the government's cash flows. Disclosure of interest rate risk addresses the exposure of investments to changes in market value as interest rates increase or decrease from current levels. In accordance with the City investment policy, the City limits its exposure to possible decline in fair market value by controlling duration or maturities. Investment maturities for operating funds shall be scheduled to coincide with projected cash flow needs, considering large routine expenditures (payroll, debt service), as well as considering sizable blocks of anticipated revenue (taxes, state revenue sharing payments).

Credit Risk: Credit risk is the risk that the investment counterparty will not fulfill its promise to pay the government when required. There is credit risk associated with the financial institutions, brokers, and investment instruments the City does business with. The City's investment officer must also be held to the highest standards. The City's investment policy utilizes the prudent person rule: "Investments are made with judgment and care - under circumstances then prevailing - which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived." Any commercial paper purchased must be rated within the highest classification established by at least two standard rating services. Obligations of the State or its subdivisions must be rated of investment grade by at least one rating service. Because the State of Michigan does not require collateralization of public funds, the City's policy restricts Certificates of Deposit investments to those with financial institutions that are members of the Federal Deposit Insurance Corporation (FDIC) or the National Credit Union Administration.

Concentration of Risk: Governments must disclose any single issuer that comprises more than 5% of the investment value in the portfolio. This disclosure is to ensure that there is proper diversification and not a concentration of public funds with any one issuer. While CD's and commercial paper are being used only occasionally for diversification, the City's funds are primarily invested in guaranteed accounts and treasuries. To reduce concentration risk, the City's investments are diversified amongst several highly rated financial institutions.

Investment Report

Attached is a summary listing of investments by issuer that the City held on June 30, 2023 (excluding Retiree Healthcare and Pension Investments that are not subject to Public Act 20 Investment Limitations). The listing includes the market value, type of investment, days to maturity, interest rate (yield) and amount of investment (book value). The book and market value for the Fifth Third checking account represents the bank balance on June 30, 2023, and does not include any month end reconciling items.

A comprehensive detailed listing of each investment's details and maturity date is maintained in the Treasurer's office. The report includes all investment accounts by issuer including all pooled fund accounts. Please note that all investments included in this report are in accordance with the City's Investment Policy and State statutes and meet the City's investment objectives including Safety of Capital, Liquidity, and lastly Return on Investment. The issue of non-compliance with the MERS Retiree Health Care Account is currently being addressed and remedies are being considered.



City of Novi

Quarterly Investment Report

June 30, 2023

Investment Officer's Certification: This report is prepared for the City of Novi in accordance with Chapter 2256 of the Public Funds Investment Act (PFIA). Section 2256.023 (a) of the PFIA states that "Not less than quarterly, the investment officer shall prepare and submit to the governing body, a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Finance Director and includes the disclosures required in the PFIA. Market prices were obtained from Various Brokerage Accounts: Huntington Bank, UBS, Comerica, Fifth Third Securities and J. P. Morgan .

PERFORMANCE VALUES

TRR-MV	Total Rate of Return - Market Value	0.390%
Annualized TRR-MV	Annualized Total Rate of Return - Market Value	1.560%
YTM@Cost	Yield to Maturity @ Cost	2.884%

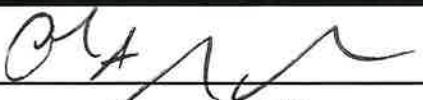
BENCHMARKS

Treasury 6 Month	5.420%
Treasury 1 Year	5.240%

FISCAL YEAR TO DATE

Investment Income	379,951
TRR-MV	0.390%

Security Sector	Face Amount/Shares	Market Value	Book Value	% of Portfolio	YTM @ Cost	Days To Maturity
Cash	5,060,695.30	5,060,695.30	5,060,695.30	5.30	0.00	1
Certificate Of Deposit	13,530,682.33	13,106,341.11	13,455,203.42	14.10	3.06	739
Corporate	5,065,000.00	4,960,781.01	4,964,885.44	5.20	5.40	134
Local Government Investment Pool	6,008,637.32	6,008,637.32	6,008,637.32	6.30	5.22	1
Money Market	10,143,013.77	10,143,013.77	10,143,013.77	10.63	5.38	1
Municipal	30,720,000.00	29,203,625.70	31,253,367.16	32.74	2.31	1,279
US Agency	24,695,000.00	23,121,751.04	24,565,117.60	25.74	1.98	737
Total / Average	95,223,028.72	91,604,845.25	95,450,920.01	100.00	2.88	720



Carl A. Johnson, Jr. - Finance Director / Treasurer, CFO

7/20/23

Date



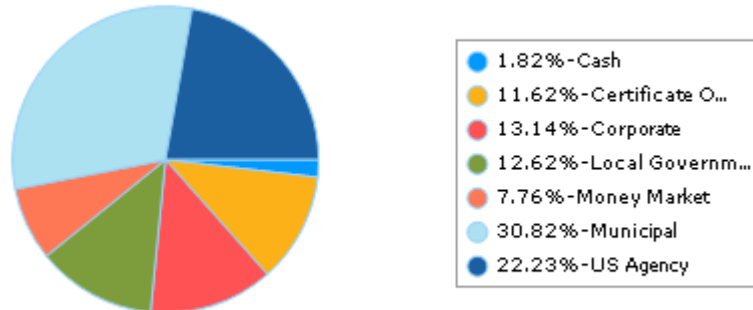
City of Novi **Distribution by Security Sector - Market Value** **All Portfolios**

Begin Date: 3/31/2023, End Date: 6/30/2023

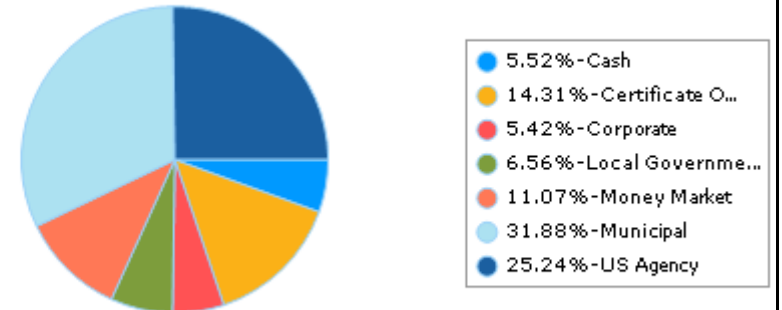
Security Sector Allocation

Security Sector	Market Value 3/31/2023	% of Portfolio 3/31/2023	Market Value 6/30/2023	% of Portfolio 6/30/2023
Cash	1,904,351.78	1.82	5,060,695.30	5.52
Certificate Of Deposit	12,184,368.19	11.62	13,106,341.11	14.31
Corporate	13,771,850.18	13.14	4,960,781.01	5.42
Local Government Investment Pool	13,229,605.05	12.62	6,008,637.32	6.56
Money Market	8,133,077.73	7.76	10,143,013.77	11.07
Municipal	32,317,516.70	30.82	29,203,625.70	31.88
US Agency	23,303,872.76	22.23	23,121,751.04	25.24
Total / Average	104,844,642.39	100.00	91,604,845.25	100.00

Portfolio Holdings as of 3/31/2023



Portfolio Holdings as of 6/30/2023





City of Novi

Distribution by Maturity Range - Market Value

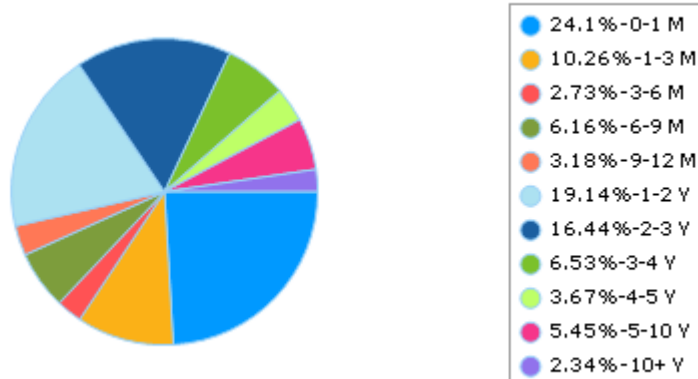
All Portfolios

Begin Date: 3/31/2023, End Date: 6/30/2023

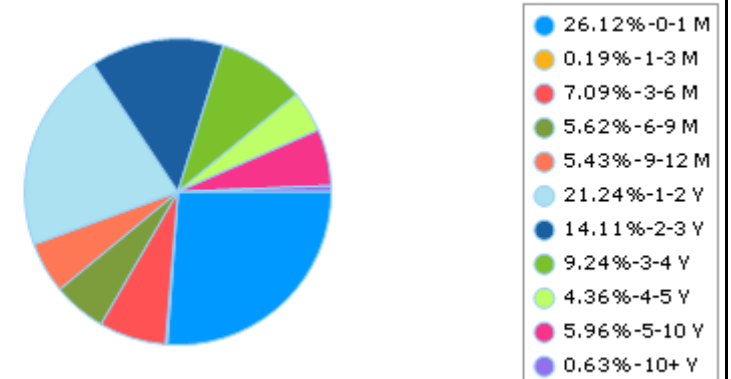
Maturity Range Allocation

Maturity Range	Market Value 3/31/2023	% of Portfolio 3/31/2023	Market Value 6/30/2023	% of Portfolio 6/30/2023
0-1 Month	25,263,884.87	24.10	23,929,891.80	26.12
1-3 Months	10,756,602.83	10.26	174,630.75	0.19
3-6 Months	2,863,885.41	2.73	6,496,585.30	7.09
6-9 Months	6,459,371.01	6.16	5,147,386.14	5.62
9-12 Months	3,337,186.88	3.18	4,971,955.00	5.43
1-2 Years	20,065,009.58	19.14	19,458,614.83	21.24
2-3 Years	17,237,705.65	16.44	12,925,321.05	14.11
3-4 Years	6,844,264.86	6.53	8,465,016.58	9.24
4-5 Years	3,844,541.50	3.67	3,991,728.20	4.36
5-10 Years	5,714,534.60	5.45	5,462,122.40	5.96
10+ Years	2,457,655.20	2.34	581,593.20	0.63
Total / Average	104,844,642.39	100.00	91,604,845.25	100.00

Portfolio Holdings as of 3/31/2023



Portfolio Holdings as of 6/30/2023



City of Novi
Investment Income - Market Value
Begin Date: 3/31/2023, End Date: 6/30/2023

Description	Interest Earned During Period- MV	Unrealized Gain/Loss-MV	Realized Gain/Loss-MV	Investment Income-MV	TRR-MV	Annualized TRR-MV
Cash	0.00	0.00	0.00	0.00	0.00	0.00
Certificate Of Deposit	133,917.97	-37,602.08	0.00	96,315.89	0.75	3.03
Corporate	0.00	49,343.19	95,402.26	144,745.45	1.31	5.35
Local Government Investment Pool	129,028.04	0.00	0.00	129,028.04	1.45	5.92
Money Market	78,183.68	0.00	0.00	78,183.68	0.89	3.60
Municipal	206,546.83	-192,081.00	8,190.00	22,655.83	0.07	0.30
US Agency	91,143.24	-182,121.72	0.00	-90,978.48	-0.39	-1.55
Total / Average	638,819.76	-362,461.61	103,592.26	379,950.41	0.39	1.56

City of Novi
Portfolio Holdings
Investment Portfolio - by Issuer, Summary
As of 6/30/2023

Description	YTM @ Cost	Book Value	Market Value	Days To Maturity	Accrued Interest	% of Portfolio
Allen Park Municipal Bond	3.274	225,060.12	220,680.00	306	1,220.56	0.24
Allendale MI Pub Sch Dist Unltd tax go ref bonds	1.757	1,029,763.68	826,600.00	3,046	3,523.61	1.05
Alpine Sec LL Commercial Paper	5.330	999,571.14	999,575.01	3	0.00	1.05
Astera Credit Union CD	4.950	950,000.00	945,335.50	354	1,417.19	1.00
BASF SE Commercial Paper	5.350	978,133.40	976,200.00	153	0.00	1.05
Capital One NA	3.354	2,800,000.00	2,637,874.00	1,170	34,215.61	2.94
Center Line Public Schools	3.589	85,250.34	83,719.90	306	557.22	0.09
Charter Township of Commerce Municipal Bond	2.630	290,000.00	280,502.50	459	1,885.56	0.30
Chippewa Valley Mich Schs	2.237	1,000,000.00	909,450.00	1,401	3,666.19	1.05
City of Ishpeming MI	1.800	308,647.34	259,463.50	2,132	1,009.72	0.32
Federal Farm Credit Bank	1.220	2,206,636.87	2,040,330.40	774	1,953.56	2.35
Federal Home Loan Bank	2.154	19,891,343.08	18,782,590.64	738	105,805.22	20.96
FHLMC	1.419	1,474,702.98	1,369,770.00	774	3,450.00	1.58
Fifth Third	0.000	5,060,672.05	5,060,672.05	1	0.00	5.31
FNMA	1.057	992,434.67	929,060.00	579	2,390.83	1.05
Hartland Mich Cons Sch	1.874	200,000.00	194,044.00	306	614.26	0.21
Holland Mich Taxable Go Ltd Tax Bds Ser	2.910	175,000.00	174,630.75	32	2,107.73	0.18
Holly Mich Area School Dist	2.660	1,760,000.00	1,702,519.80	452	7,671.64	1.85
Homer Cmnty SD	2.400	828,894.11	761,646.25	1,401	5,146.11	0.82
Huntington National Bank	5.378	10,143,013.77	0.00	1	0.00	10.65
Jackson CNTY MI Transprt Fund Bond	2.455	260,290.22	221,887.20	2,711	720.94	0.25
JP Morgan Sec LL	5.695	962,868.89	960,754.00	248	0.00	1.05
Ken Mi Hosp Fin Auth	1.447	2,888,567.12	2,759,531.40	597	30,291.15	3.00
Kent MI Hosp Fin Auth Revenue	1.936	104,949.86	88,880.00	2,207	1,292.96	0.11
Lake Michigan MI CLG DIST	3.158	107,612.57	100,122.00	4,081	1,322.22	0.11
Livonia MI Public Sch	0.741	375,000.00	360,386.25	306	455.41	0.39
Macomb Cnty MI	2.739	1,416,924.09	1,274,065.00	2,681	8,790.67	1.37
Macomb Cnty-Ref	0.592	185,000.00	177,471.90	322	179.40	0.19
Michigan Class	5.225	6,006,212.63	6,006,212.63	1	0.00	6.31
Michigan Fin Auth	1.421	4,366,301.25	4,106,583.45	702	25,794.91	4.55
Michigan Finance Authority	5.000	1,231,853.29	1,205,960.20	702	1,563.54	1.38
Michigan St Bldg Auth	2.320	915,607.23	907,092.40	107	1,249.67	0.97
Michigan St Fin Auth	1.978	2,160,442.18	2,008,929.50	794	13,102.37	2.21
Michigan St Hsg Dev Auth	2.340	91,358.38	81,856.70	3,076	229.38	0.09
Michigan St Strategic	1.538	599,864.88	571,483.00	429	1,593.89	0.64
Michigan State University Federal Credit Union	2.622	7,067,705.58	7,067,705.58	569	476,292.24	7.42
Morgan Stanley Bank	1.846	1,674,652.20	1,494,695.28	1,238	1,971.12	1.80
New Haven Community School	2.486	1,750,000.00	1,686,917.50	462	7,129.17	1.84
Oakland County	0.797	2,424.69	2,424.69	1	0.00	0.00
Oakland Univ Muni Bond	4.192	200,519.63	182,365.20	8,645	2,975.00	0.19
Oxford Cmnty Schs	2.000	200,153.83	191,334.00	490	675.22	0.21
Parchment SD	2.900	675,000.00	644,841.00	671	3,208.13	0.71
Royal Oak Hosp Fin	3.553	1,135,853.88	1,072,508.00	2,827	17,519.44	1.11
Salvation Army Commercial Paper	5.442	2,987,180.90	2,985,006.00	172	0.00	3.22
State of Michigan	2.929	4,148,110.42	3,714,720.00	2,694	17,750.00	4.20
Univ of Michigan	1.000	202,808.85	196,034.00	276	1,425.48	0.21
Wayne MI ST UNiV	2.601	111,762.25	104,800.00	1,965	625.00	0.11
Wayne St Univ-A-TXBL	0.700	857,188.09	802,570.00	504	1,404.62	0.89
Western Michigan University	2.410	605,583.55	603,894.00	138	3,750.00	0.63
Ypsilanti MI	3.119	760,000.00	726,136.30	1,053	3,884.99	0.80
Total / Average	2.884	95,450,920.01	81,461,831.48	707	801,831.93	100

Mayor and Council –

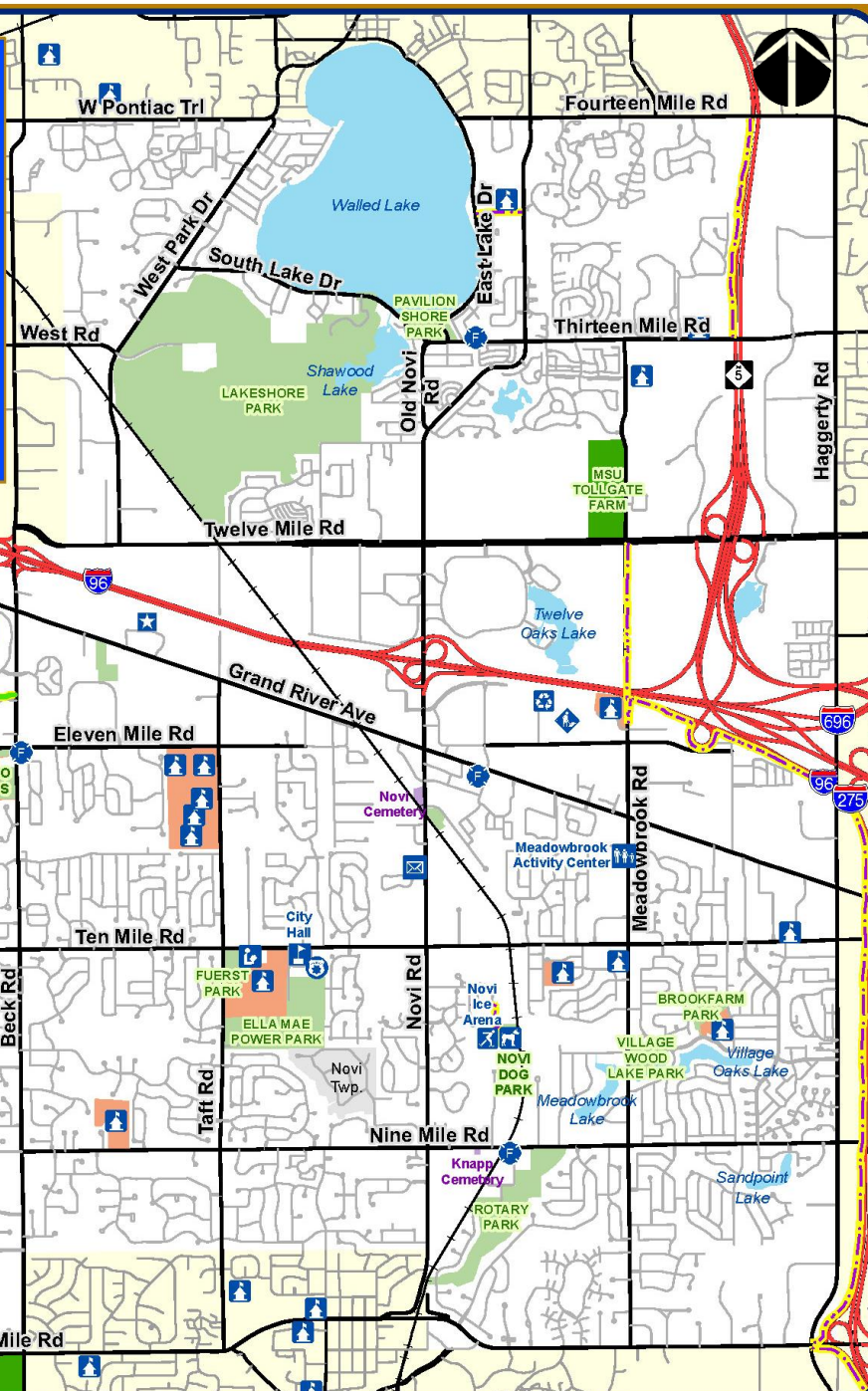
The following is what will be shared with the Parks Commission tonight at their regular meeting (7-20-23). In the coming weeks the Parks Commission will deliberate and ultimately provide a recommendation to City Council for your consideration.

- Victor

ITC Community Sports Park

Three Sketch Review

City of Novi Location Map



ITC Community Sports Park

Source: City of Novi Strategic Community Recreation & Master Park Plan, page 17



Source: Google Earth

Napier Road

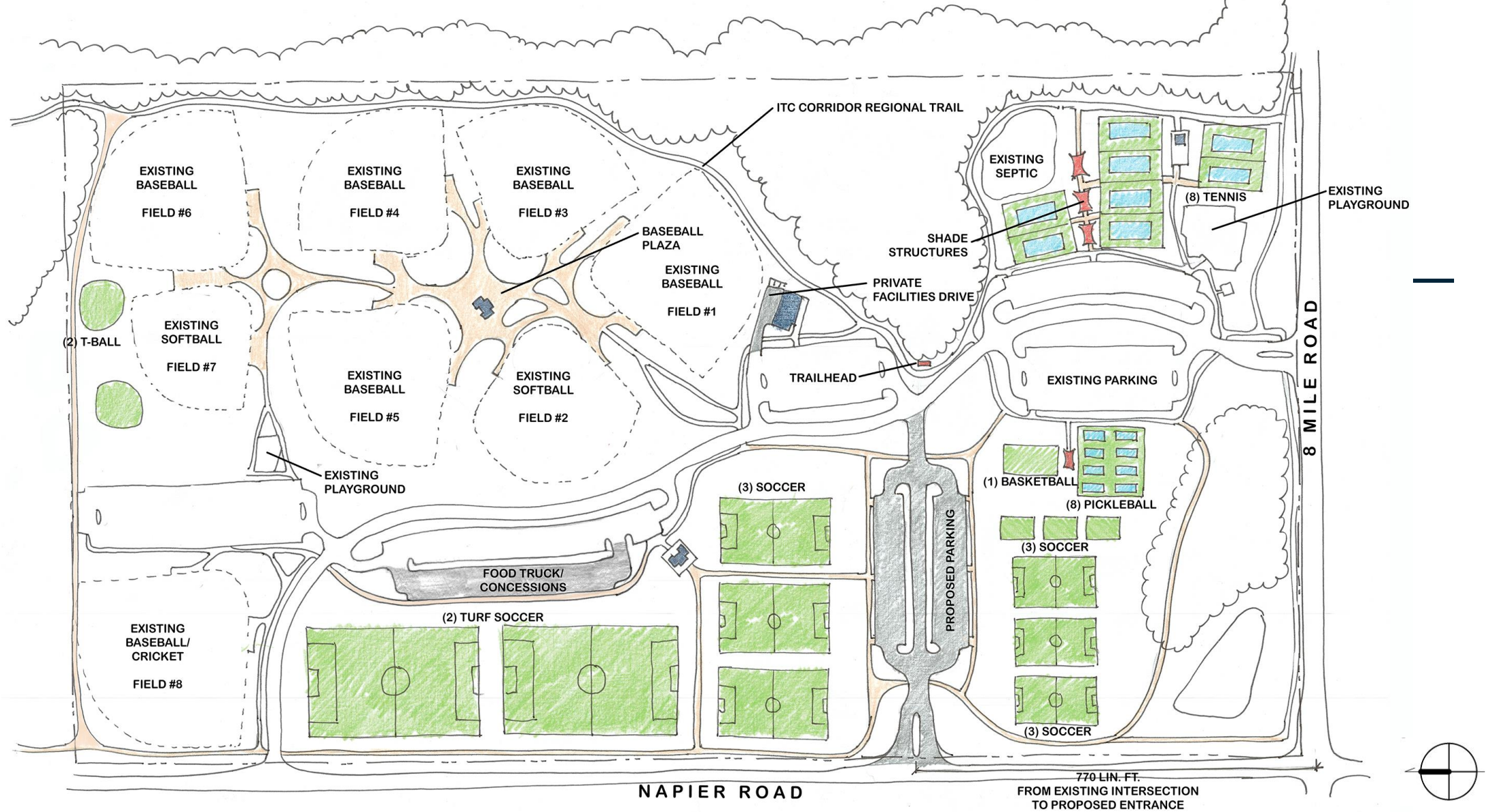
8 Mile Road

Process – Public Input

- Stakeholder Interviews
 - Tennis and Pickleball Groups
 - MI Jaguars, RCX Sports
 - OAS Advisory Board and Novi Parks Foundation
 - Novi Youth Baseball and Michigan Generals and Detroit Cricket League
- Online Community Input Survey
 - Total Responses: 1,067
- Community Open House

Sketch 1

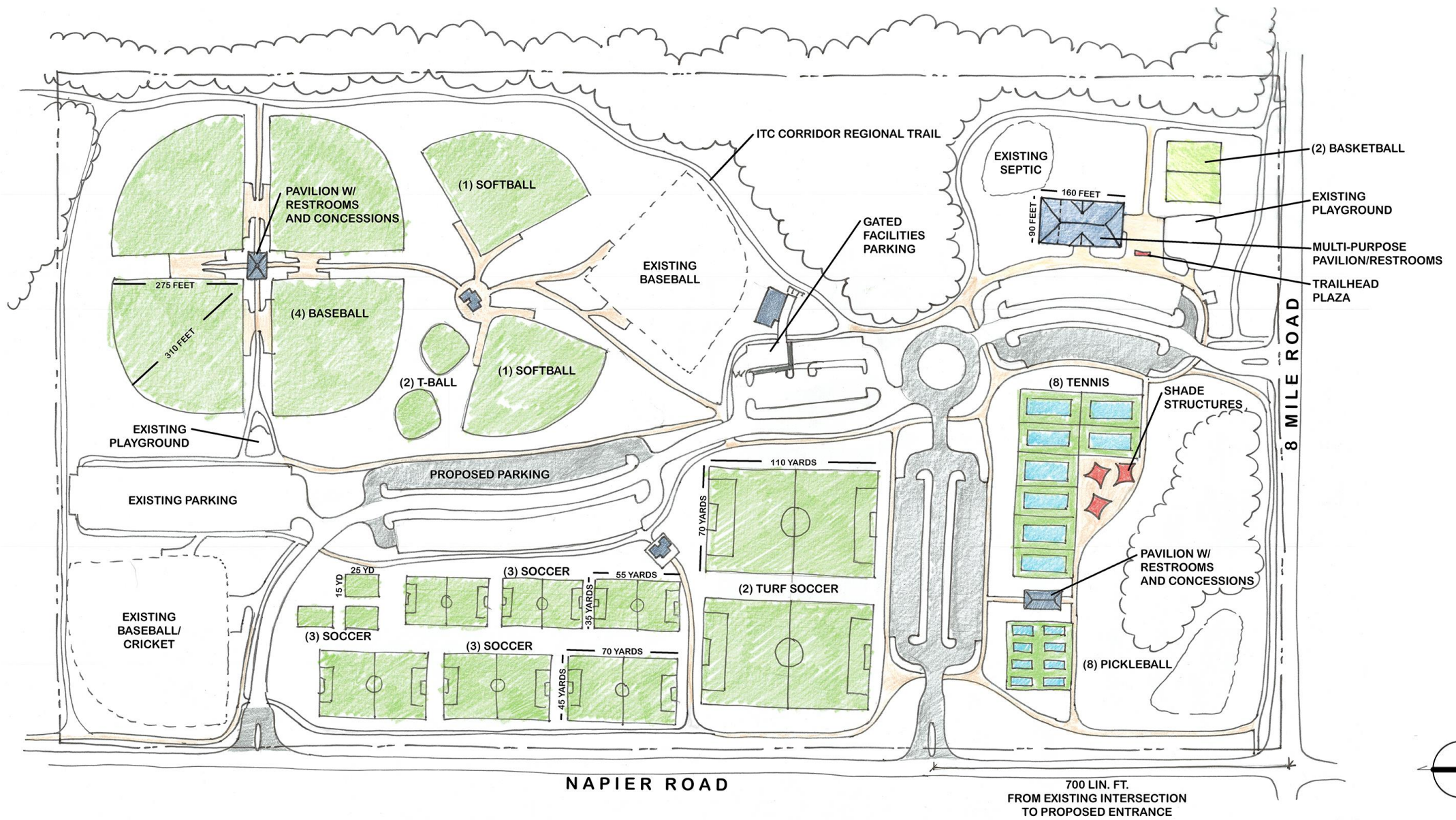
- Additional park access with parking off Napier Road.
- Baseball/softball fields – similar/upgrades/new plaza
- Soccer fields reorganized – two turf fields (with financial assistance pledged from MI Jags)
- Eight pickleball courts and one basketball court
- Eight tennis courts and shaded areas by the existing playground
- New walking paths throughout the park
- Centralized food truck parking area
- ITC trailhead
- All existing restrooms renovated
- Proposed lighting on the turf fields, pickleball courts, and tennis courts



Sketch 1

Sketch 2

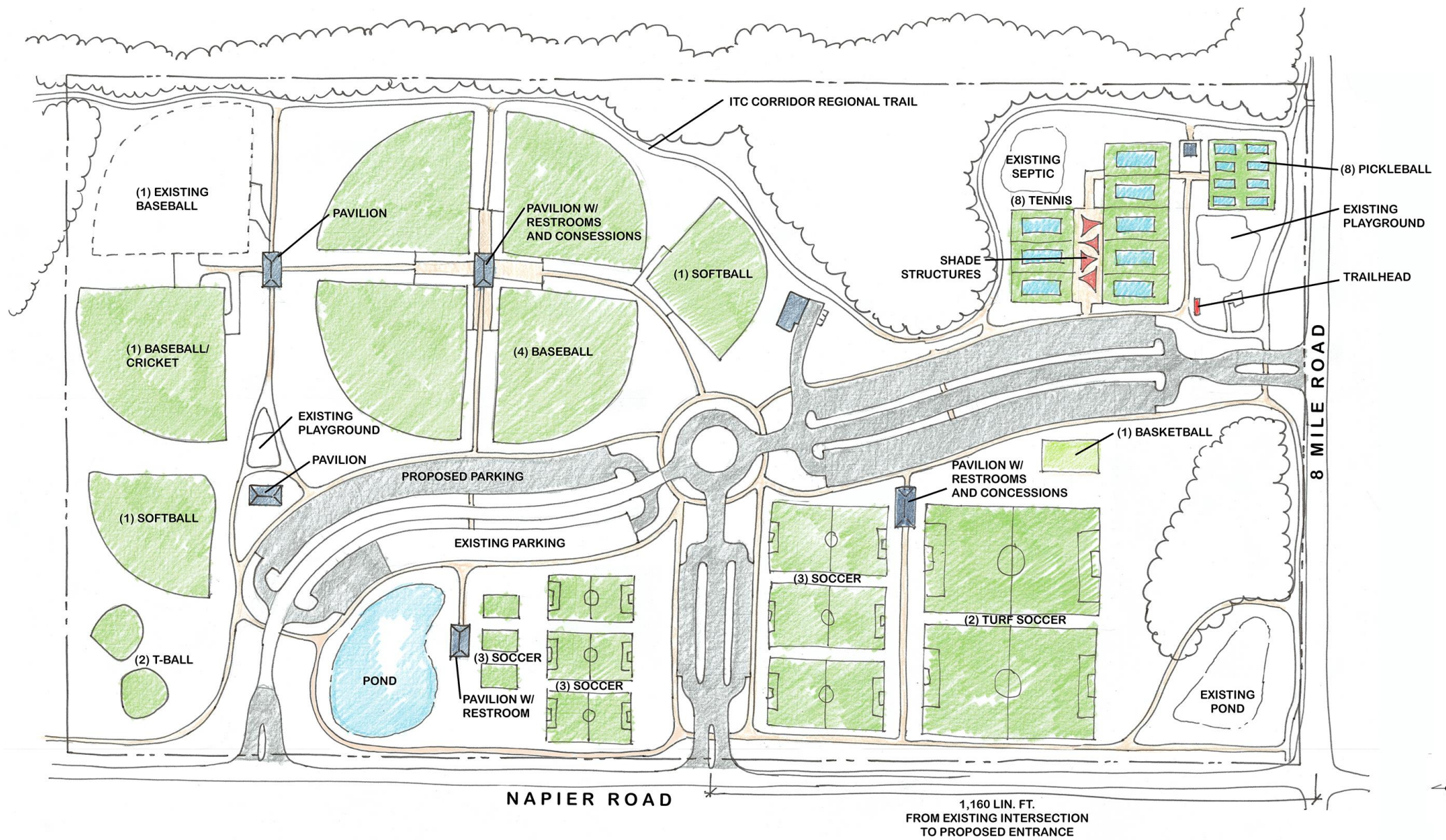
- Additional park access with parking off Napier Road
- Central roundabout
- Reorganize baseball/softball fields in cloverleaf shape
- Soccer fields reorganized – two turf fields (with financial assistance pledged from MI Jags)
- Eight pickleball/eight tennis courts with shaded area
- Two basketball courts
- New walking paths throughout the park
- ITC trailhead
- Centralized food truck parking area
- Multipurpose pavilion
- Two new pavilions with restroom and concession
- Two existing restrooms renovated
- Proposed lighting on the turf fields, pickleball courts, and tennis courts



Sketch 2

Sketch 3

- Additional park access with parking off Napier Road
- New parking with central roundabout
- Reorganize baseball/softball fields in cloverleaf shape
- Soccer fields reorganized – two turf fields (with financial assistance pledged from MI Jags)
- Eight pickleball/eight tennis courts by existing playground and shade area
- One basketball court
- New walking paths throughout the park
- Centralized food truck parking area
- Four new pavilions, two with restroom and concession
- One existing restroom renovated
- ITC trailhead
- Proposed lighting on the turf fields, pickleball courts, and tennis courts



Sketch 3

ITC Park Improvements

Courts (\$1.8- 2.5 million)

- 8 Tennis Courts
- Lighting
 - Seating complex
- 8 Pickleball Courts
 - Lighting
 - Seating complex
- 1-2 Basketball Courts

ITC Park Improvements

Fields (\$5.0 – 7.5 million)

- Soccer Fields
 - 2 Turf Fields 11 V 11- (lighting)
 - 3 Grass Fields – 8 V 8
 - 3 Grass Fields – 6 V 6
 - 3 Grass Fields – PW
- Baseball Fields *
 - 1 Baseball /Cricket Field (lighting)
 - 5- Baseball Fields (1 lit)
 - 2 Softball Fields
 - 2 T-Ball Fields

* All baseball fields include new - fencing, covered dugouts, benches, bleachers and scoreboards

ITC Park Improvements

Facilities (\$1.8 – 2.5 million)

- Pavilions
- Restrooms
- Concession
- Maintenance Building
 - Sectioned off parking area
 - Outdoor bins

Parking (all parking paved) (\$700,000 – 3.2 million)

- Existing
- Proposed

ITC Park Improvements

Trails (\$650,000 - 850,000)

- New trails (all trails 8' paved)
- ITC Corridor Regional Trailhead

Infrastructure (TBD)

- Septic upgrades
- Water upgrades
 - Irrigation
- Electric upgrades

Next Steps

- Discuss/review sketch plans
- Provide direction on final concept plan to present to City Council