



CITY OF NORMAN, OK
CITY COUNCIL FINANCE COMMITTEE MEETING
Municipal Building, Executive Conference Room, 201 West Gray, Norman,
OK 73069
Wednesday, June 18, 2025 at 4:00 PM

AGENDA

It is the policy of the City of Norman that no person or groups of persons shall on the grounds of race, color, religion, ancestry, national origin, age, place of birth, sex, sexual orientation, gender identity or expression, familial status, marital status, including marriage to a person of the same sex, disability, relation, or genetic information, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination in employment activities or in all programs, services, or activities administered by the City, its recipients, sub-recipients, and contractors. In the event of any comments, complaints, modifications, accommodations, alternative formats, and auxiliary aids and services regarding accessibility or inclusion, please call 405-366-5424, Relay Service: 711. To better serve you, five (5) business days' advance notice is preferred.

CALL TO ORDER

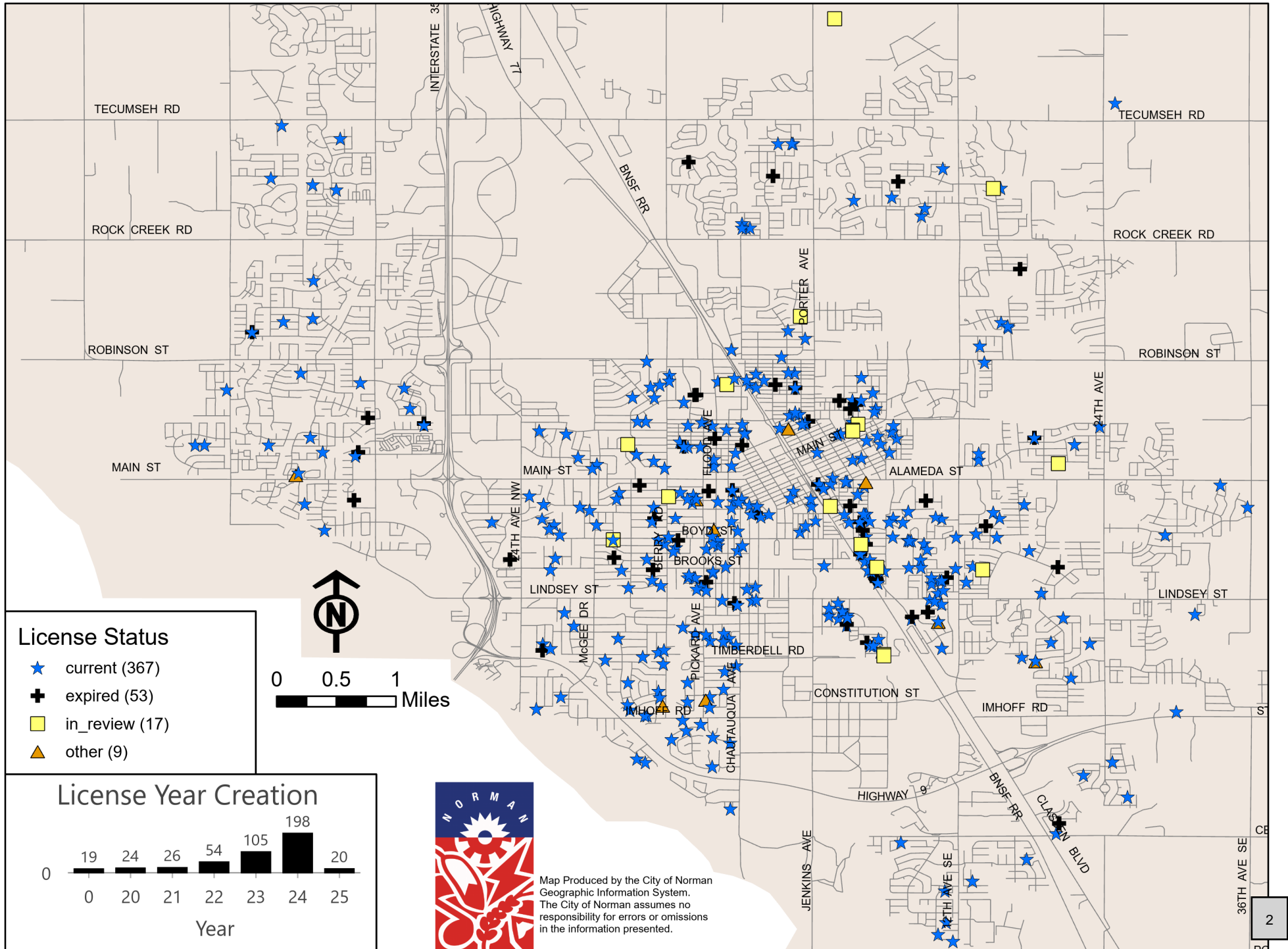
AGENDA ITEMS

1. UPDATE ON SHORT TERM RENTALS IN NORMAN.
2. DISCUSSION REGARDING OVER TIME AUDIT.
3. DISCUSSION REGARDING MONTHLY REVENUE AND EXPENDITURE REPORTS.

ADJOURNMENT

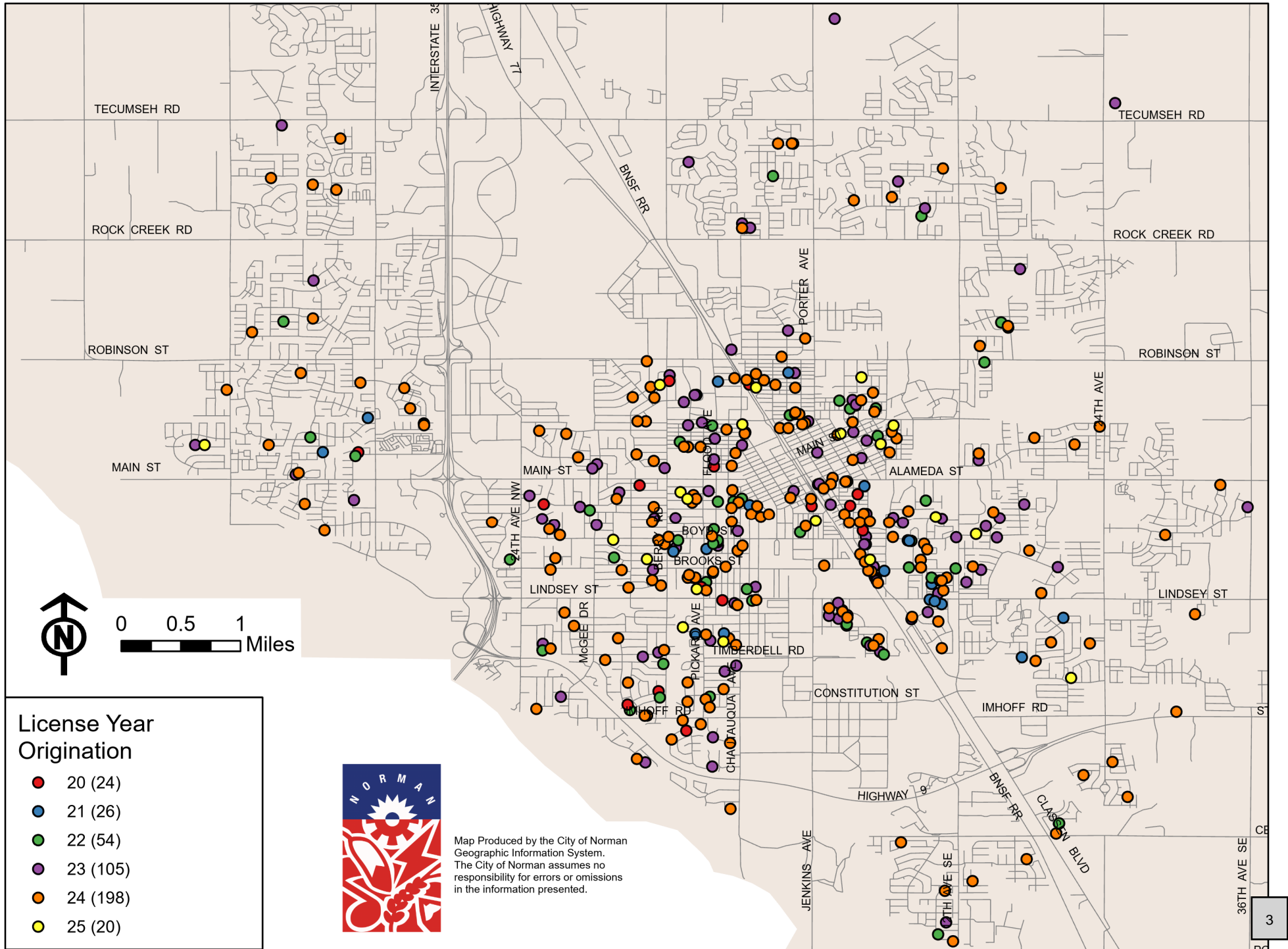
Short Term Rental Licensure as of 03/25

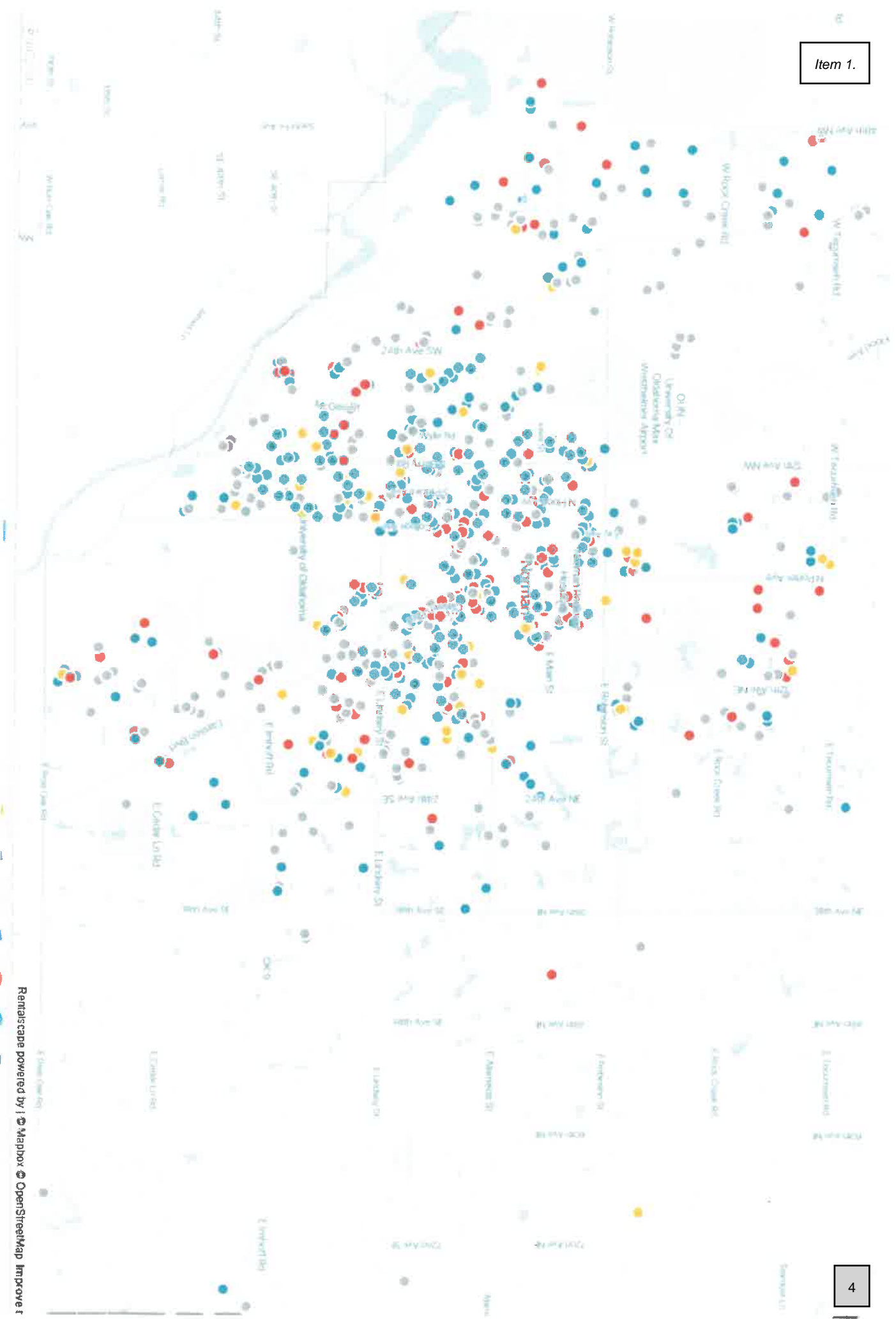
Item 1.



Short Term Rental Licensure as of 03/25

Item 1.





**SUMMARY OF MAJOR GENERAL FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Sales Tax	56,283,247	51,503,674	4,456,258	49,888,072	-3.14%	50,665,728	-1.53%
Use Tax	12,979,200	11,778,520	1,143,672	11,819,641	0.35%	11,781,432	0.32%
Franchise Taxes/Fees	7,368,360	6,976,191	775,692	7,053,757	1.11%	6,836,893	3.17%
Licenses and Permits	1,011,496	915,960	101,752	1,092,176	19.24%	1,021,277	6.94%
Shared (Other) Taxes	2,546,160	2,333,980	214,040	2,122,746	-9.05%	2,376,589	-10.68%
Fines and Forfeitures	1,256,190	1,151,508	164,526	1,601,422	39.07%	1,459,914	9.69%
Investment/Interest Income	197,078	180,655	45,851	484,506	168.19%	538,093	-9.96%
TOTAL: General Fund (Major)	81,641,731	74,840,487	6,901,792	74,062,319	-1.04%	74,679,926	-0.83%

**SUMMARY OF MAJOR CAPITAL PROJECT FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Sales Tax	17,512,533	16,025,369	1,356,253	15,183,354	-5.25%	15,420,004	-1.53%
Investment/Interest Income	700,000	641,667	181,579	2,248,018	250.34%	2,853,397	-21.22%
TOTAL: Capital Fund (Major)	18,212,533	16,667,035	1,537,832	17,431,372	4.59%	18,273,402	-4.61%

**SUMMARY OF MAJOR NORMAN FORWARD FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Sales Tax	12,928,778	11,830,866	968,752	10,845,252	-8.33%	11,014,289	-1.53%
Use Tax	1,966,154	1,784,269	190,612	1,969,940	10.41%	1,963,572	0.32%
Investment/Interest Income	15,000	13,750	25,090	247,571	1700.51%	316,724	-21.83%
TOTAL: Capital Fund (Major)	14,909,932	13,628,885	1,184,454	13,062,763	-4.15%	13,294,585	-1.74%

**SUMMARY OF MAJOR ROOM TAX FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Hotel/Motel Room Tax	3,718,750	3,408,854	306,662	3,068,768	-9.98%	2,839,927	8.06%
Investment/Interest Income	2,500	2,292	2,383	38,933	1598.90%	28,756	35.39%
TOTAL: Room Tax Fund	3,721,250	3,411,146	309,045	3,107,701	-8.90%	2,868,683	8.33%

**SUMMARY OF MAJOR WESTWOOD FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Golf Green	600,000	520,154	71,981	413,604	-20.48%	490,837	-15.73%
Golf Driving Range	150,000	127,797	16,455	116,898	-8.53%	115,392	1.31%
Golf Carts	325,000	281,496	37,386	221,514	-21.31%	248,567	-10.88%
Swimming Pool	900,000	543,501	218,308	564,086	3.79%	573,216	-1.59%
TOTAL: Westwood Fund (Major)	1,975,000	1,472,948	344,130	1,316,102	-10.65%	1,428,012	-7.84%

**SUMMARY OF MAJOR WATER FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
User Fees-Residential	22,702,528	20,634,736	1,555,187	20,972,938	1.64%	18,730,221	11.97%
User Fees-Commercial	3,741,321	3,429,544	299,422	3,586,921	4.59%	3,409,500	5.20%
User Fees-Industrial	430,910	395,001	22,658	313,296	-20.68%	273,130	14.71%
User Fees-Institutional	1,194,180	1,094,665	75,037	1,022,383	-6.60%	1,295,119	-21.06%
Connection Fees	848,966	778,219	73,005	671,604	-13.70%	700,643	-4.14%
Capital Improvement Charges	1,436,008	1,316,341	124,294	1,398,966	6.28%	1,409,987	-0.78%
Investment/Interest Income	120,000	110,000	174,780	1,834,446	1567.68%	1,542,524	18.93%
TOTAL: Water Fund (Major)	30,473,913	27,758,506	2,324,384	29,800,554	7.36%	27,361,123	8.92%

**SUMMARY OF MAJOR WATER RECLAMATION FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
User Fees-Residential	7,772,891	7,125,150	699,599	7,805,520	9.55%	7,748,116	0.74%
User Fees-Commercial	1,489,728	1,365,584	132,551	1,531,925	12.18%	1,991,751	-23.09%
User Fees-Industrial	183,839	168,519	8,559	106,555	-36.77%	107,584	-0.96%
User Fees-Institutional	1,115,896	1,022,905	80,748	850,190	-16.88%	407,687	108.54%
Capital Improvement Charges	857,708	786,232	72,485	829,037	5.44%	833,446	-0.53%
Investment/Interest Income	50,000	45,833	26,390	306,314	568.32%	267,143	14.66%
TOTAL: Water Reclamation Fund (Major)	11,470,062	10,514,224	1,020,332	11,429,541	8.71%	11,355,728	0.65%

**SUMMARY OF MAJOR SEWER MAINTENANCE FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
Sewer Maintenance Fee	3,155,110	2,889,270	274,689	3,019,885	4.52%	2,998,791	0.70%
TOTAL: Sewer Maintenance Fund (Major)	3,155,110	2,889,270	274,689	3,019,885	4.52%	2,998,791	0.70%

**SUMMARY OF MAJOR NEW DEVELOPMENT EXCISE FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
WW Excise Tax (Residential)	1,100,000	1,008,592	92,563	846,497	-16.07%	936,561	-9.62%
WW Excise Tax (Commercial)	300,000	275,000	18,389	155,081	-43.61%	95,939	61.65%
TOTAL: New Development Excise Fund (Major)	1,400,000	1,283,592	110,952	1,001,578	-21.97%	1,032,500	-2.99%

**SUMMARY OF MAJOR SANITATION FUND REVENUE SOURCES
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

MAJOR REVENUE SOURCE	TOTAL BUDGET	PROJECTED TO DATE	Current Month Collections	COLLECTED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
User Fees-Residential	8,625,402	7,906,619	653,535	7,175,828	-9.24%	7,118,562	0.80%
User Fees-Commercial	3,943,393	3,614,777	462,025	4,895,330	35.43%	4,547,645	7.65%
User Fees-Industrial	179,370	164,423	-	-	-100.00%	-	0.00%
User Fees-Institutional	521,777	478,296	-	442,604	-7.46%	342,091	29.38%
User Fees-Transfer Station	643,263	589,658	135,020	1,307,981	121.82%	1,358,081	-3.69%
User Fees - Recycling	1,326,145	1,215,633	105,330	1,156,215	-4.89%	1,145,387	0.95%
Recycled Material Sales	233,192	213,759	-	126,450	-40.84%	81,393	55.36%
Investment/Interest Income	300,000	275,000	44,154	447,844	62.85%	398,854	12.28%
TOTAL: Sanitation Fund (Major)	15,772,542	14,458,164	1,400,064	15,552,252	7.57%	14,992,012	3.74%

**SUMMARY OF MAJOR FUND EXPENDITURES VS. BUDGET
VS. BUDGET, FYE 2025 - AS OF MAY 31, 2025**

FUND	TOTAL BUDGET	PROJECTED TO DATE *	Current Month Expended	EXPENDED TO DATE	% Var. From Proj To Date	Prior FY To Date	% Var. From Prior FYTD
General Fund	115,151,797	105,555,814	8,326,421	98,687,810	-6.51%	100,192,571	-1.50%
Capital Fund	93,104,506	85,345,797	2,174,527	31,058,323	-63.61%	35,192,053	-11.75%
Norman Forward Fund	18,012,742	16,511,680	496,113	12,543,407	-24.03%	26,279,415	-52.27%
Westwood Fund	2,891,814	2,650,830	207,802	2,378,010	-10.29%	2,433,764	-2.29%
Water Fund	81,572,492	74,774,784	2,156,314	33,510,064	-55.19%	25,525,706	31.28%
Water Reclamation Fund	48,973,031	44,891,945	2,257,710	24,775,188	-44.81%	20,730,289	19.51%
Sanitation Fund	23,838,070	21,851,564	1,446,130	15,038,183	-31.18%	15,224,625	-1.22%
(Adjusted Budget)							

* Based on historical collection patterns
(where known), or based on proportion of
the fiscal year elapsed.

GENERAL FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	13,085,592	18,254,616	\$ 18,254,616	
REVENUES:				
Revenue	101,595,809	101,608,137	87,508,866	
Transfers In	6,851,563	6,931,133	6,360,170	
Total Revenue	108,447,372	108,539,270	93,869,036	
EXPENDITURES:				
Salary / Benefits	74,366,152	74,323,902	70,384,587	3,939,315
Supplies / Materials	8,350,129	9,460,590	6,161,860	2,392,619
Services / Maintenance	15,784,613	18,828,139	13,212,591	4,568,439
Internal Services	4,611,013	4,608,305	3,941,511	666,794
Capital Equipment	4,255,378	6,530,310	3,651,161	969,379
Capital Project	-	357,777	313,556	44,220
Transfers Out	1,276,322	1,042,775	1,022,544	20,231
Employee Turnover Savings	(800,000)	(800,000)		
Supplies/Materials/Svs/Maint Savings	-	-		
Total Expenditures	107,843,607	114,351,798	98,687,810	12,600,997
Net Difference	603,765	(5,812,528)	(4,818,774)	
Ending Fund Balance	\$ 13,689,357	\$ 12,442,088	\$ 13,435,842	

RAINY DAY FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month
Beginning Fund Balance	\$ 4,567,988	\$ 4,750,438	\$ 4,750,438
REVENUES:			
Revenue	50,000	50,000	206,932
Transfers In	-	-	-
Total Revenue	50,000	50,000	206,932
EXPENDITURES:			
Transfers Out	-	-	-
Total Expenditures	-	-	-
Net Difference	50,000	50,000	206,932
Ending Fund Balance	\$ 4,617,988	\$ 4,800,438	\$ 4,957,370
Rainy Day Target - 4%			4,102,187

PUBLIC SAFETY SALES TAX FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ -	\$ 2,412,355	\$ 2,412,355	
REVENUES:				
Revenue	15,621,717	15,621,717	13,413,518	
Transfers In	282,955	282,955	259,375	
Total Revenue	15,904,672	15,904,672	13,672,893	
EXPENDITURES:				
Salary / Benefits	11,741,528	11,741,528	11,086,699	654,829
Supplies / Materials	699,584	744,219	430,706	299,657
Services / Maintenance	307,543	357,471	211,101	116,867
Internal Services	387,258	387,258	368,371	18,887
Capital Equipment	383,770	2,354,015	924,843	70,839
Capital Project	-	3,600,221	676,303	2,842,102
Debt Service	2,384,989	2,384,989	2,383,759	1,230
Transfers Out	-	-	-	-
Total Expenditures	15,904,672	21,569,701	16,081,782	4,004,411
Net Difference	-	(5,665,029)	(2,408,889)	
Ending Fund Balance	\$ -	\$ (3,252,674)	\$ 3,466	

ROOM TAX FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 925,378	\$ 1,236,170	\$ 1,236,170	
REVENUES:				
Revenue	3,721,250	3,750,490	3,664,266	
Transfers In	-	-	29,240	
Total Revenue	<u>3,721,250</u>	<u>3,750,490</u>	<u>3,693,506</u>	
EXPENDITURES:				
Services / Maintenance	3,012,188	3,062,813	3,012,188	(126,641)
Internal Services	148,750	148,750	130,730	18,020
Capital Projects	250,000	853,536	503,048	288,964
Debt Service	430,641	430,641	429,182	1,459
Transfers Out	-	-	-	-
Total Expenditures	<u>3,841,579</u>	<u>4,495,740</u>	<u>4,075,148</u>	<u>181,802</u>
Net Difference	<u>(120,329)</u>	<u>(745,250)</u>	<u>(381,642)</u>	
Ending Fund Balance	<u>\$ 805,049</u>	<u>\$ 490,920</u>	<u>\$ 854,528</u>	

WESTWOOD FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 452,760	\$ 7,248	\$ 7,248	
REVENUES:				
Revenue	2,718,000	2,718,000	1,956,796	
Transfers In	131,745	131,745	120,766	
Total Revenue	<u>2,849,745</u>	<u>2,849,745</u>	<u>2,077,562</u>	
EXPENDITURES:				
Salary / Benefits	1,718,660	1,718,660	1,578,657	140,003
Supplies / Materials	613,279	626,072	426,815	179,336
Services / Maintenance	350,096	356,657	277,492	71,846
Internal Services	66,731	66,731	69,375	(2,644)
Capital Equipment	66,186	73,937	22,790	25,000
Capital Projects	-	49,758	2,881	46,877
Employee Turnover Savin	(38,411)	(38,411)		
Supplies/Materials/Svs/Ma	(38,411)	(38,411)		
Total Expenditures	<u>2,738,130</u>	<u>2,814,993</u>	<u>2,378,010</u>	<u>460,418</u>
Net Difference	<u>111,615</u>	<u>34,752</u>	<u>(300,448)</u>	
Ending Fund Balance	<u>\$ 564,375</u>	<u>\$ 42,000</u>	<u>\$ (293,200)</u>	

WATER FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 5,133,195	\$ 40,234,137	\$ 40,234,137	
REVENUES:				
Revenue	33,246,367	33,246,367	32,566,367	
Transfers In	-	-	-	
Total Revenue	<u>33,246,367</u>	<u>33,246,367</u>	<u>32,566,367</u>	
EXPENDITURES:				
Salary / Benefits	5,412,415	5,412,415	5,209,379	203,036
Supplies / Materials	3,536,083	4,084,179	3,419,130	573,660
Services / Maintenance	3,381,334	3,424,168	2,242,642	1,096,055
Internal Services	407,875	415,924	377,177	38,747
Cost Allocation	2,263,000	2,263,000	1,844,287	418,713
Capital Equipment	393,115	502,094	365,164	88,569
Capital Projects	14,053,000	57,721,562	8,903,640	34,612,102
Debt Service	6,206,701	6,206,701	1,510,001	4,696,700
Transfers Out	1,542,448	1,542,448	3,318,911	(1,776,463)
Employee Turnover Savings	(81,186)	(81,186)		
Total Expenditures	<u>37,114,785</u>	<u>81,491,305</u>	<u>27,190,331</u>	<u>39,951,119</u>
Net Difference	<u>(3,868,418)</u>	<u>(48,244,938)</u>	<u>5,376,036</u>	
Ending Fund Balance	<u>\$ 1,264,777</u>	<u>\$ (8,010,801)</u>	<u>\$ 45,610,173</u>	

WATER RECLAMATION FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 5,856,882	\$ 7,867,669	\$ 7,867,669	
REVENUES:				
Revenue	12,332,708	12,332,708	13,607,847	
Transfers In	-	-	-	
Total Revenue	<u>12,332,708</u>	<u>12,332,708</u>	<u>13,607,847</u>	
EXPENDITURES:				
Salary / Benefits	4,189,832	4,189,832	3,868,948	320,884
Supplies / Materials	776,441	870,734	729,273	111,237
Services / Maintenance	1,544,277	2,001,383	1,529,365	240,180
Internal Services	290,909	290,909	226,669	64,239
Cost Allocation	2,300,118	2,300,118	1,844,297	455,821
Capital Equipment	1,016,000	1,016,705	922,996	48,380
Capital Projects	3,800,000	12,011,791	2,851,883	4,538,882
Debt Service	2,311,510	2,311,510	232,427	2,079,082
Transfers Out	571,250	571,250	773,646	(202,396)
Employee Turnover Savings	(62,847)	(62,847)		
Total Expenditures	<u>16,737,490</u>	<u>25,501,385</u>	<u>12,979,504</u>	<u>7,656,309</u>
Net Difference	<u>(4,404,782)</u>	<u>(13,168,677)</u>	<u>628,343</u>	
Ending Fund Balance	<u>\$ 1,452,100</u>	<u>\$ (5,301,008)</u>	<u>\$ 8,496,012</u>	

SEWER MAINTENANCE FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 3,851,676	\$ 18,604,265	\$ 18,604,265	
REVENUES:				
Revenue	3,155,110	3,155,110	3,767,658	
Transfers In	-	-	-	
Total Revenue	<u>3,155,110</u>	<u>3,155,110</u>	<u>3,767,658</u>	
EXPENDITURES:				
Salary / Benefits	67,303	67,303	62,589	4,714
Supplies / Materials	4,513	4,513	2,503	2,009
Services / Maintenance	3,525	3,525	1,158	2,367
Internal Services	2,543	2,543	1,301	1,242
Cost Allocation	-	-	-	-
Capital Equipment	-	-	-	-
Capital Projects	5,880,000	19,557,647	4,187,281	14,818,589
Transfers Out	-	-	-	-
Audit Adjustments	-	-	-	-
Employee Turnover Savings	-	-	-	-
Total Expenditures	<u>5,957,884</u>	<u>19,635,531</u>	<u>4,254,832</u>	<u>14,828,921</u>
Net Difference	<u>(2,802,774)</u>	<u>(16,480,421)</u>	<u>(487,174)</u>	
Ending Fund Balance	<u>\$ 1,048,902</u>	<u>\$ 2,123,844</u>	<u>\$ 18,117,091</u>	

NEW DEVELOPMENT EXCISE FUND:**As of May 31, 2025**

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 4,568,028	\$ 1,331,340	\$ 1,331,340	
REVENUES:				
Revenue	1,470,000	1,470,000	1,123,120	
Transfers In	-	-	-	
Total Revenue	<u>1,470,000</u>	<u>1,470,000</u>	<u>1,123,120</u>	
EXPENDITURES:				
Services / Maintenance	-	-	-	-
Capital Projects	-	1,870,128	306,022	1,506,885
Debt Service	1,903,141	1,903,141	215,934	1,687,207
Transfers Out	-	-	-	-
Audit Adjustments	-	-	-	-
Total Expenditures	<u>1,903,141</u>	<u>3,773,269</u>	<u>521,956</u>	<u>3,194,092</u>
Net Difference	<u>(433,141)</u>	<u>(2,303,269)</u>	<u>601,164</u>	
Ending Fund Balance	<u>\$ 4,134,887</u>	<u>\$ (971,929)</u>	<u>\$ 1,932,504</u>	

SANITATION FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
Beginning Fund Balance	\$ 4,207,683	\$ 11,866,687	\$ 11,866,687	
REVENUES:				
Revenue	16,938,201	16,938,201	16,772,961	
Transfers In	-	-	-	
Total Revenue	16,938,201	16,938,201	16,772,961	
EXPENDITURES:				
Salary / Benefits	5,321,631	5,321,631	6,003,103	(681,472)
Supplies / Materials	1,482,365	1,482,365	1,058,260	416,153
Services / Maintenance	5,193,569	5,259,766	2,858,166	2,385,747
Internal Services	1,115,110	1,115,110	806,439	308,672
Cost Allocation	2,239,919	2,239,919	1,799,785	440,134
Capital Equipment	3,004,955	4,941,147	2,240,910	1,569,804
Capital Projects	600,000	3,478,131	121,635	3,266,356
Debt Service	-	-	-	-
Transfers Out	-	-	-	-
Total Expenditures	18,957,549	23,838,069	14,888,298	7,705,394
Net Difference	(2,019,348)	(6,899,868)	1,884,663	
Ending Fund Balance	\$ 2,188,335	\$ 4,966,819	\$ 13,751,350	

CAPITAL FUND:
As of May 31, 2025

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
	\$ 26,006,915	\$ 78,977,483	\$ 78,977,483	
REVENUES:				
Revenue	44,212,533	44,212,533	17,566,606	
Transfers In	-	-	2,155,000	
Total Revenue	44,212,533	44,212,533	19,721,606	
EXPENDITURES:				
Salary / Benefits	1,295,180	1,295,180	1,034,233	260,947
Supplies / Materials	-	-	-	-
Services / Maintenance	23,552	347,553	28,368	297,770
Internal Services	378	7,053	6,476	557
Capital Equipment	-	-	-	-
Capital Projects	26,973,813	83,198,976	22,106,973	50,819,890
Debt Service	-	-	-	-
Transfers Out	4,481,643	8,255,744	7,882,274	373,470
Total Expenditures	32,774,566	93,104,506	31,058,324	51,752,634
Net Difference	11,437,967	(48,891,973)	(11,336,718)	
Ending Fund Balance	\$ 37,444,882	\$ 30,085,510	\$ 67,640,765	

NORMAN FORWARD SALES TAX FUND:**As of May 31, 2025**

	Original Budget - Annual	Adjusted budget - Annual	YTD Actual - 11 Month	Unencumb Balance
	\$ 1,287,576	\$ 8,343,566	\$ 8,343,566	
REVENUES:				
Revenue	15,309,932	15,309,932	13,262,764	
Transfers In	-	-	-	
Total Revenue	<u>15,309,932</u>	<u>15,309,932</u>	<u>13,262,764</u>	
EXPENDITURES:				
Salary / Benefits	-	-	-	-
Supplies / Materials	-	-	-	-
Services / Maintenance	-	-	-	-
Internal Services	-	-	-	-
Capital Projects	730,000	7,874,916	2,440,876	3,431,454
Debt Service	9,709,680	9,709,679	9,710,063	(384)
Transfers Out	428,147	428,147	392,468	35,679
Total Expenditures	<u>10,867,827</u>	<u>18,012,742</u>	<u>12,543,407</u>	<u>3,466,749</u>
Net Difference	<u>4,442,105</u>	<u>(2,702,810)</u>	<u>719,357</u>	
Ending Fund Balance	<u>\$ 5,729,681</u>	<u>\$ 5,640,756</u>	<u>\$ 9,062,923</u>	

GENERAL FUND EXPENDITURES VS. BUDGET YTD

FOR 2025 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 Council-Manager							
AA Salaries & Benefits	2,205,227	111,353	2,316,580	2,036,958.22	.00	279,621.78	87.9%
AB Supplies & Materials	205,740	1,150	206,890	108,739.32	114.22	98,036.46	52.6%
AC Services & Maint	2,685,035	271,822	2,956,857	1,729,500.67	116,805.59	1,110,550.46	62.4%
AD Internal Serv/Maint	128,730	0	128,730	81,837.38	.00	46,892.62	63.6%
AF Capital Equipment	188,951	7,147	196,098	16,204.56	15,646.50	164,246.47	16.2%
TOTAL Council-Manager	5,413,683	391,471	5,805,154	3,973,240.15	132,566.31	1,699,347.79	70.7%
20 City Clerk							
AA Salaries & Benefits	625,715	0	625,715	595,299.58	.00	30,415.42	95.1%
AB Supplies & Materials	6,090	0	6,090	3,506.74	237.93	2,345.33	61.5%
AC Services & Maint	802,612	-557,645	244,967	204,561.68	89.10	40,316.17	83.5%
AD Internal Serv/Maint	248,907	-218,608	30,299	28,479.45	.00	1,819.55	94.0%
AF Capital Equipment	12,300	19	12,319	12,288.00	.00	31.26	99.7%
TOTAL City Clerk	1,695,624	-776,234	919,390	844,135.45	327.03	74,927.73	91.9%
21 Municipal Court							
AA Salaries & Benefits	1,300,034	0	1,300,034	1,171,872.31	.00	128,161.69	90.1%
AB Supplies & Materials	14,727	5,500	20,227	6,069.21	4,434.00	9,723.79	51.9%
AC Services & Maint	69,415	-3,185	66,230	29,027.81	.00	37,202.19	43.8%
AD Internal Serv/Maint	47,722	0	47,722	48,139.69	.00	-417.69	100.9%
AF Capital Equipment	26,970	0	26,970	12,299.36	6,886.12	7,784.52	71.1%
TOTAL Municipal Court	1,458,868	2,315	1,461,183	1,267,408.38	11,320.12	182,454.50	87.5%
22 Legal							
AA Salaries & Benefits	1,324,314	0	1,324,314	1,172,286.32	.00	152,027.68	88.5%
AB Supplies & Materials	12,998	0	12,998	4,262.44	456.82	8,278.74	36.3%
AC Services & Maint	279,619	125,050	404,669	292,961.97	151.14	111,555.89	72.4%
AD Internal Serv/Maint	37,562	0	37,562	39,050.30	.00	-1,488.30	104.0%

GENERAL FUND EXPENDITURES VS. BUDGET YTD

FOR 2025 11							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
AF Capital Equipment	2,250	2,000	4,250	3,505.44	429.99	314.57	92.6%
TOTAL Legal	1,656,743	127,050	1,783,793	1,512,066.47	1,037.95	270,688.58	84.8%
23 Information Technology							
AA Salaries & Benefits	2,385,644	0	2,385,644	2,305,552.54	.00	80,091.46	96.6%
AB Supplies & Materials	55,669	19,430	75,099	56,446.08	9,582.34	9,071.04	87.9%
AC Services & Maint	1,946,208	88,209	2,034,417	1,908,592.85	53,270.24	72,553.43	96.4%
AD Internal Serv/Maint	46,646	0	46,646	39,120.17	.00	7,525.83	83.9%
AF Capital Equipment	103,750	69,351	173,101	49,338.36	116,238.53	7,523.64	95.7%
TOTAL Information Technology	4,537,917	176,990	4,714,907	4,359,050.00	179,091.11	176,765.40	96.3%
30 Finance							
AA Salaries & Benefits	2,191,263	0	2,191,263	2,103,624.38	.00	87,638.62	96.0%
AB Supplies & Materials	25,910	6,233	32,143	26,810.99	215.99	5,116.01	84.1%
AC Services & Maint	1,136,363	38,162	1,174,525	1,035,624.22	26,217.88	112,682.46	90.4%
AD Internal Serv/Maint	225,945	-8,049	217,896	167,820.18	.00	50,075.82	77.0%
AF Capital Equipment	12,250	23	12,273	2,172.38	.00	10,100.76	17.7%
AI Interfund Transfers	242,775	800,000	1,042,775	1,022,543.75	.00	20,231.25	98.1%
TOTAL Finance	3,834,506	836,369	4,670,875	4,358,595.90	26,433.87	285,844.92	93.9%
31 Human Resources							
AA Salaries & Benefits	1,022,692	-98,353	924,339	732,860.19	.00	191,478.81	79.3%
AB Supplies & Materials	55,847	941	56,788	39,763.63	941.08	16,083.37	71.7%
AC Services & Maint	418,895	7,574	426,469	192,970.82	7,589.75	225,907.99	47.0%
AD Internal Serv/Maint	55,507	0	55,507	50,308.56	.00	5,198.44	90.6%
AF Capital Equipment	20,250	6,243	26,493	2,230.00	18,506.84	5,756.51	78.3%
TOTAL Human Resources	1,573,191	-83,595	1,489,596	1,018,133.20	27,037.67	444,425.12	70.2%
40 Current and Long Planning							

GENERAL FUND EXPENDITURES VS. BUDGET YTD

FOR 2025 11								
40	Current and Long Planning	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
AA	Salaries & Benefits	3,923,937	0	3,923,937	3,763,758.67	.00	160,178.33	95.9%
AB	Supplies & Materials	49,822	5,448	55,270	42,140.23	617.52	12,512.74	77.4%
AC	Services & Maint	351,453	11,761	363,214	210,672.61	39,338.82	113,203.01	68.8%
AD	Internal Serv/Maint	180,627	5,344	185,971	195,942.13	.00	-9,971.13	105.4%
AF	Capital Equipment	76,480	9,581	86,061	60,591.98	12,762.21	12,706.80	85.2%
	TOTAL Current and Long Planning	4,582,319	32,135	4,614,454	4,273,105.62	52,718.55	288,629.75	93.7%
50 Public works								
AA	Salaries & Benefits	10,660,121	0	10,660,121	9,347,442.31	.00	1,312,678.69	87.7%
AB	Supplies & Materials	5,596,835	672,358	6,269,193	3,906,280.67	732,967.35	1,629,945.21	74.0%
AC	Services & Maint	3,890,641	202,294	4,092,935	2,833,237.48	197,903.21	1,061,794.19	74.1%
AD	Internal Serv/Maint	830,572	0	830,572	730,945.17	.00	99,626.83	88.0%
AF	Capital Equipment	707,548	699,656	1,407,204	1,007,309.09	189,588.92	210,305.96	85.1%
	TOTAL Public Works	21,685,717	1,574,308	23,260,025	17,825,214.72	1,120,459.48	4,314,350.88	81.5%
60 Police Department								
AA	Salaries & Benefits	24,676,971	-55,250	24,621,721	23,926,631.61	.00	695,089.39	97.2%
AB	Supplies & Materials	1,136,112	214,143	1,350,255	933,056.87	139,975.76	277,222.08	79.5%
AC	Services & Maint	2,163,106	615,018	2,778,124	1,694,042.63	432,115.70	651,965.79	76.5%
AD	Internal Serv/Maint	1,431,391	0	1,431,391	1,076,556.23	.00	354,834.77	75.2%
AF	Capital Equipment	1,825,112	563,434	2,388,546	1,554,344.89	669,765.90	164,435.20	93.1%
	TOTAL Police Department	31,232,692	1,337,345	32,570,037	29,184,632.23	1,241,857.36	2,143,547.23	93.4%
64 Fire Department								
AA	Salaries & Benefits	18,497,916	0	18,497,916	18,080,755.01	.00	417,160.99	97.7%
AB	Supplies & Materials	329,969	78,671	408,640	376,300.09	12,646.83	19,693.28	95.2%
AC	Services & Maint	479,210	39,405	518,615	407,528.34	45,330.86	65,755.64	87.3%
AD	Internal Serv/Maint	702,807	0	702,807	663,049.55	.00	39,757.45	94.3%
AF	Capital Equipment	719,526	544,668	1,264,194	565,002.83	573,929.03	125,261.69	90.1%
	TOTAL Fire Department	20,729,428	662,744	21,392,172	20,092,635.82	631,906.72	667,629.05	96.9%
70 Parks & Recreation								

GENERAL FUND EXPENDITURES VS. BUDGET YTD

FOR 2025 11								
70	Parks & Recreation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
AA	Salaries & Benefits	5,552,318	0	5,552,318	5,147,545.49	.00	404,772.51	92.7%
AB	Supplies & Materials	860,410	106,585	966,995	658,484.05	5,560.96	302,950.34	68.7%
AC	Services & Maint	2,595,603	1,171,515	3,767,118	2,673,869.86	145,711.27	947,536.97	74.8%
AD	Internal Serv/Maint	674,594	218,608	893,202	820,261.90	.00	72,940.10	91.8%
AF	Capital Equipment	559,991	372,811	932,802	365,874.00	312,589.08	254,338.68	72.7%
AG	Capital Projects	0	357,777	357,777	313,556.34	.00	44,220.36	87.6%
	TOTAL Parks & Recreation	10,242,916	2,227,296	12,470,212	9,979,591.64	463,861.31	2,026,758.96	83.7%
	GRAND TOTAL	108,643,604	6,508,193	115,151,797	98,687,809.58	3,888,617.48	12,575,369.91	89.1%

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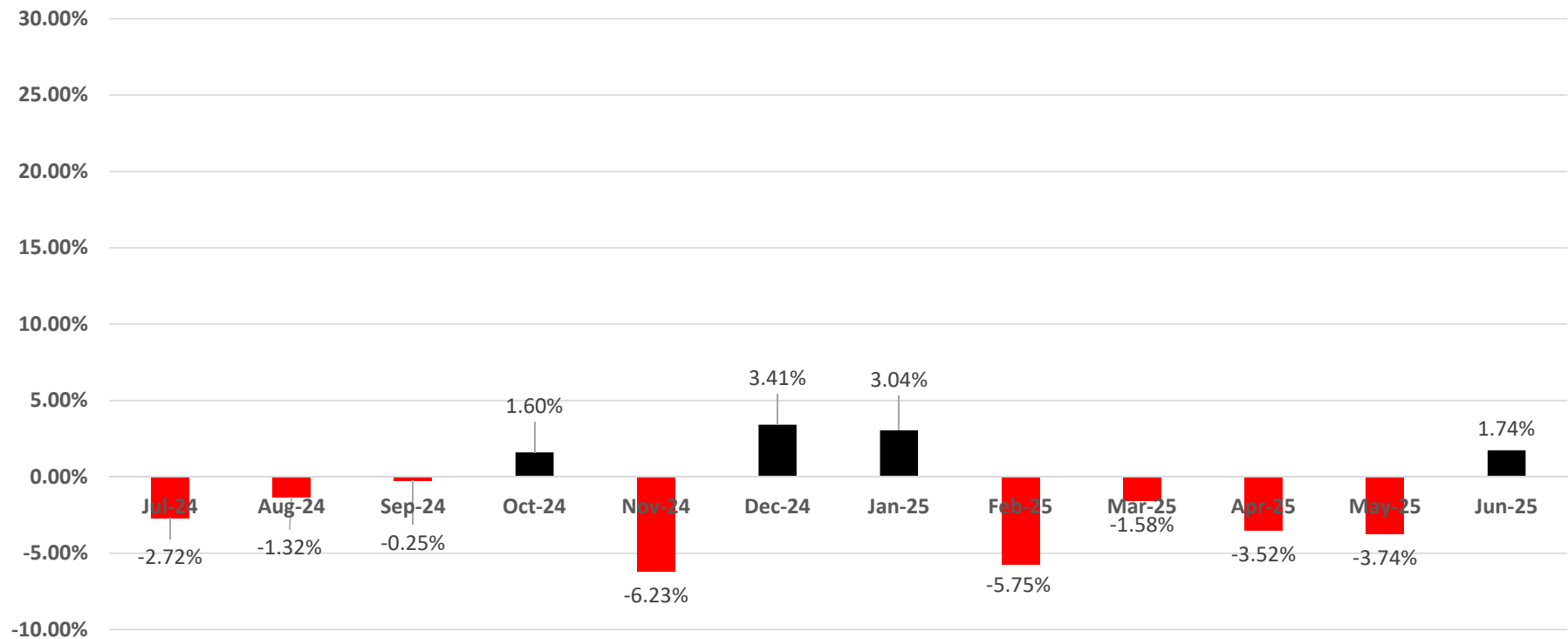
Appropriations from Fund Balance FY25

Fund	Gaining Account	Amount	Agenda Date	Item No.	Project No.	Description
General Fund						
106-363376	10660310-43136	500.00	7/9/2024	9		donation from J.M. Williams Rev Trust for Police Dept community outreach
106-363376	10664143-43116	2,600.00	7/23/2024	6		CCPSST donation to purchase 4 Laerdal Suction Units for Fire Suppression
106-363376	10660115-43136	700.00	8/13/2024	8		donation from Cavin's Group LLC to support NPD's National Night Out
106-363376	10660115-44769	1,000.00	8/13/2024	8		donation from Cavin's Group LLC to support NPD's National Night Out
106-363376	10664143-43116	2,527.35	8/13/2024	7		CCPSST donation to purchase NFD intubation equipment
106-363376	10660321-44199	5,000.00	9/10/2024	5		donation from Landers Chevrolet for upgrading Investigations center's windows & doors
10-29000	10110110-44029	233,951.57	10/8/2024	18		Food & Shelter contract thru 11-8-24
10-29000	10110110-44029	137,081.00	11/26/2024	24		contract pmts to closeout existing contract with Food & Shelter for Friends
10-29000	10110110-44029	358,109.60	11/26/2024	24		contract pmts for new City Care Inc. contract for emergency overnight shelter
10-29000	10770430-45199	25,000.00	11/26/2024	24		various equip & improvements to emergency overnight shelter
10-29000	21240003-46201	550,000.00	2/11/2025	18	GC0099-DESIGN	HUD Pathways grant for Community Development Fund
10-29000	21240003-46201	250,000.00	2/11/2025	18	GC0100-DESIGN	HUD Pathways grant for Community Development Fund
109-363373	10660270-43117	15,000.00	2/25/2025	9		to purchase new surgical equip for animal welfare center vet clinic
106-363376	10660115-44769	300.00	3/11/2025	9		donation from Ramon Dovarrubias-Avila for community outreach events
10-29000	10122220-44011	125,000.00	3/25/2025	17		to cover outside legal expenses for remainder of fiscal year
109-363373	10110343-43102	500.00	4/15/2025	8		donation from Natl Wildlife Federation's Trees for Wildlife program to purch trees
PSST FUND						
15-29000	15695523-46101	1,574,010.00	8/27/2024	35	BP0029	for ongoing completion of the ECOC project
Special Grants Fund						
22-29000	22440146-44009	11,225.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22440146-44604	3,000.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22440146-44701	1,000.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22440146-44821	2,500.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22440146-43001	500.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22440146-44601	150.00	7/9/2024	21		CLG grant for development & support of local historic programs
22-29000	22122371-44099	190,000.00	7/23/2024	12		Opiod Abatement Grant for approved opiod abatement project in Norman
226-333340	22660119-42110	55,068.28	8/27/2024	25	GP0128	OHSO grant for PD to conduct high-visibility enforcement & saturation patrols
226-333340	22660119-42901	4,212.72	8/27/2024	25	GP0128	OHSO grant for PD to conduct high-visibility enforcement & saturation patrols
225-371312	22550223-43212	16,000.00	9/24/2024	11		ACOG reimb in fed fnds to cover cost of collecting traffic data
226-331343	2266021-43117	6,000.00	11/26/2024	13		ASPCA grant to reimb waived/reduced fee adoption event & assoc costs
22-29000	22660117-43101	1,200.00	1/14/2025	16		JAG grant to be used for advanced specialty equip & training
22-29000	22660117-43219	4,346.00	1/14/2025	16		JAG grant to be used for advanced specialty equip & training
22-29000	22660117-43699	13,210.00	1/14/2025	16		JAG grant to be used for advanced specialty equip & training
22-29000	22660117-44604	11,630.00	1/14/2025	16		JAG grant to be used for advanced specialty equip & training
22-29000	22660117-44754	16,390.00	1/14/2025	16		JAG grant to be used for advanced specialty equip & training
22-29000	22122371-44099	333,633.00	4/15/2025	14		for adminstration of the "A Better Way-Opportunity Knocks" program in the CON
ROOM TAX FUND						
23-29000	23793375-46101	145,000.00	10/8/2024	11	RT0093-CONST	YFAC-outdoor pickleball courts lighting

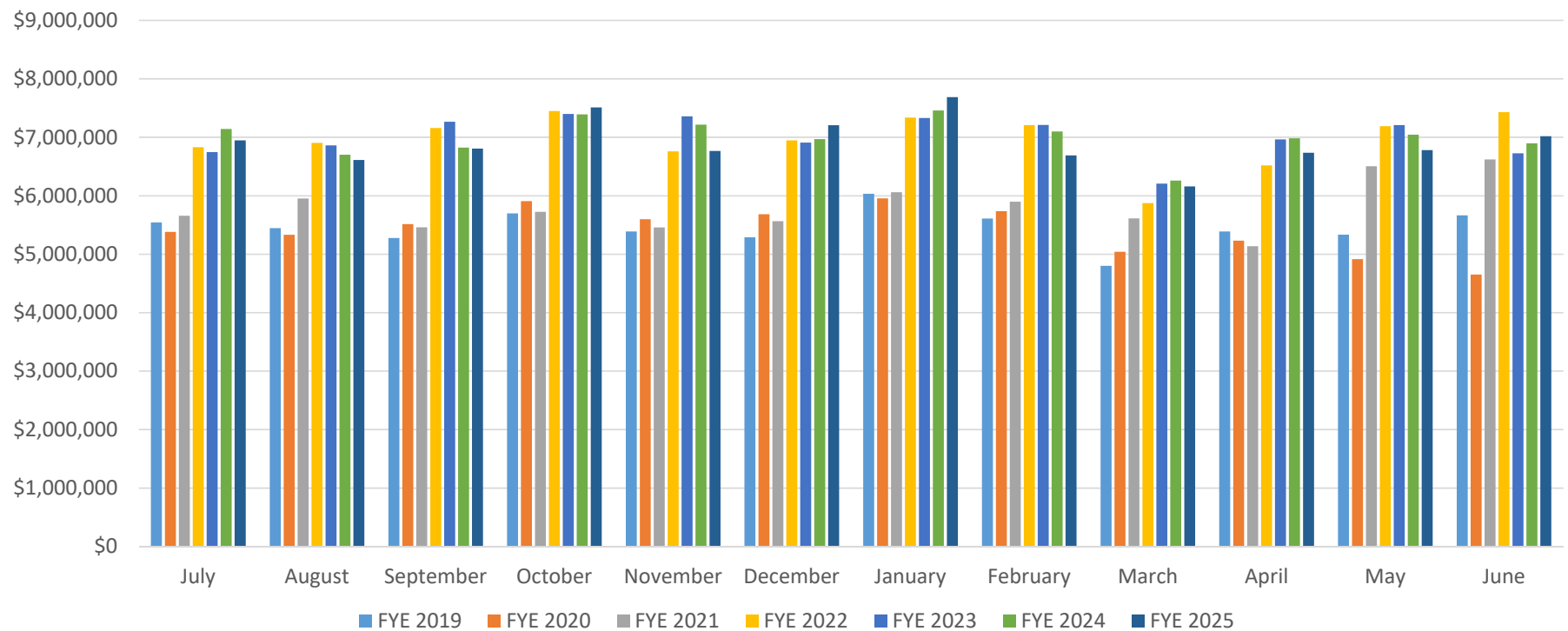
23-29000	23730241-44741	50,000.00	11/26/2024	17	feasibility study for an Art Center for the Norman Arts Council
23-29000	23793375-46101	290,000.00	8/27/2024	22	outdoor pickleball courts at YFAC
Water Fund					
31-29000	31955234-43123	320,000.00	7/23/2024	15	to purchase addtl water from Del City's unused allocation from Thunderbird
31-29000	31993395-46101	44,730.94	4/15/2025	15 WA0370-CONST	to fnd pmt under contract with BioStar E Light JV, LLC for completed work
Sewer Maintenance Fund					
32-29000	32955145-44121	200,000.00	8/27/2024	21	for removal & disposal of biosolids from storm holding ponds at WW reclamation plant
32299911-46101	322-29000	1,510,000.00	10/8/2024	16 WW0332-CONST	WRF aerations blower replacement
32-29000	32299911-46101	1,259,600.00	10/8/2024	15 WW0326-CONST3	WRF dewatering improvements
329-331346	32993394-46201	500,000.00	1/28/2025	14 WW0211-DESIGN	grant from Google's Water Stewardship Strategy to rehab existing NPR system at WRF
329-29000	32999911-46101	111,745.42	4/15/2025	15 WW0331-CONST	to fnd pmt under contract with BioStar E Light JV, LLC for completed work
Sanitation Fund					
33-29000	33955164-44099	50,000.00	4/15/2025	14	for adminstration of the "A Better Way-Opportunity Knocks" program in the CON-Sanitation related prog expenses
Risk Management Fund					
439-365264	10550223-43212	34,863.16	8/27/2024	30	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	10550223-43213	174.62	8/27/2024	30	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	43330104-44798	2,327.50	9/24/2024	13	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	10550223-43213	217.00	11/12/2024	20	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	10550223-43212	26,204.00	11/12/2024	20	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	27550276-44201	10,046.83	11/12/2024	22	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	43330104-44798	2,385.93	11/12/2024	22	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	43330104-44798	36,699.26	7/9/2024		reimbursements from insurance companies to be used for repairs to City vehicles and equipment
436-365264	43330104-44798	13,150.00	8/27/2024		reimbursements from insurance companies to be used for repairs to City vehicles and equipment
43-29000	43330104-44403	153,800.00	11/26/2024	9	CON bldg & contents insurance for 12-1-24 thru 12-1-25 with Affiliated FM
439-365264	10550223-43212	53,366.22	11/26/2024	16	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
439-365264	10550223-43212	26,830.65	3/11/2025	14	reimbursements from insurance companies to be used for repairs to City vehicles and equipment
Capital Fund Balance					
50-29000	50595367-46101	2,915,109.71	7/9/2024	16 BP0609	to fund 60th NE Bridge replacement bond project
509-364251	50594406-46101	73,985.80	10/8/2024	12 TC0270	for additional street striping projects
50-29000	22595531-46101	270,551.00	11/12/2024	16 DR0062-CONST3	to help fund reimbursable grant portion of the Imhoff Creek stabilization project
50-29000	22123645-46101	600,000.00	11/12/2024	19 BG0098-CONST	OKOHS grant for IT dept to purchase backup contingency operations of critical data
50-29000	22123645-42001	95,000.00	11/12/2024	19 BG0098-SALBEN	OKOHS grant for IT dept to create Cybersecurity Technician position
50-29000	50595367-46201	136,162.30	11/26/2024	11 BP0613-DESIGN	design of Franklin Road bridge over Little River
50-29000	50595367-46101	39,933.50	12/10/2024	12 BP0609	increase contract on 60th NE bridge
50-29000	50594408-44199	284,000.00	12/10/2024	16	remove & replace CNG compressors
509-364239	5079966-46301	12,500.00	1/28/2025	10 PR0212-MATLS	easement granted to OG&E at Reaves Park
509-364253	50590052-46101	44,890.36	1/28/2025	16 TC0273-CONST	to replenish citywide sidewalk and curb reconstruction project
50-29000	50594401-46101	607,685.00	3/25/2025	16 BP0667-CONST	for bond project asphalt locations as outlined in staff report
50-29000	50594401-46101	137,020.00	3/25/2025	16 BP0668-CONST	for bond project asphalt locations as outlined in staff report
50-29000	50594401-46101	202,725.00	3/25/2025	16 BP0669-CONST	for bond project asphalt locations as outlined in staff report

Norman Forward Fund					
51-29000	51795500-46101	53,192.11	3/25/2025	19 NFP100	to complete final pmt for art installation at Adult Wellness Center

Norman Sales Tax % Change from Prior Year, Fiscal Year Ending 2025



Norman Unrestricted Sales Tax, FYE 2019-2025



City Comparison for Sales Tax collections - July 2024

City	Change from July 2023	Year-to-date % Change
Norman	-2.72%	-2.72%
OKC	-1.49%	-1.49%
Moore	2.37%	2.37%
Edmond	-1.77%	-1.77%
Midwest City	-2.34%	-2.34%
Tulsa	-3.38%	-3.38%
Lawton	3.70%	3.70%
State of OK	-1.20%	-1.20%

City Comparison for Sales Tax collections - January 2025

City	Change from Jan 2024	Year-to-date % Change
Norman	3.04%	-0.34%
OKC	4.71%	-0.91%
Moore	7.26%	2.04%
Edmond	-1.71%	-1.95%
Midwest City	8.18%	-1.12%
Tulsa	3.77%	-0.25%
Lawton	-4.48%	-2.64%
State of OK	-17.51%	-7.87%

City Comparison for Sales Tax collections - August 2024

City	Change from Aug 2023	Year-to-date % Change
Norman	-1.32%	-2.04%
OKC	-5.54%	-3.53%
Moore	0.19%	1.27%
Edmond	1.60%	-0.12%
Midwest City	-7.44%	-4.93%
Tulsa	-2.35%	-2.87%
Lawton	-1.86%	0.84%
State of OK	-4.02%	-2.63%

City Comparison for Sales Tax collections - February 2025

City	Change from Feb 2024	Year-to-date % Change
Norman	-5.75%	-1.01%
OKC	-0.44%	-0.85%
Moore	-1.96%	1.52%
Edmond	-2.36%	-2.00%
Midwest City	-6.05%	-1.76%
Tulsa	3.94%	0.28%
Lawton	-10.82%	-3.71%
State of OK	-12.84%	-8.49%

City Comparison for Sales Tax collections - September 2024

City	Change from Sep 2023	Year-to-date % Change
Norman	-0.25%	-1.45%
OKC	0.36%	-2.25%
Moore	3.18%	1.91%
Edmond	-3.20%	-1.17%
Midwest City	1.58%	-2.83%
Tulsa	0.77%	-1.67%
Lawton	-2.36%	-0.27%
State of OK	0.50%	-1.61%

City Comparison for Sales Tax collections - March 2025

City	Change from Mar 2024	Year-to-date % Change
Norman	-1.58%	-1.07%
OKC	2.77%	-0.50%
Moore	3.19%	1.68%
Edmond	-3.44%	-2.14%
Midwest City	-2.60%	-1.84%
Tulsa	1.15%	0.36%
Lawton	-0.85%	-3.44%
State of OK	-13.23%	-8.95%

City Comparison for Sales Tax collections - October 2024

City	Change from Oct 2023	Year-to-date % Change
Norman	1.60%	-0.65%
OKC	-2.20%	-2.24%
Moore	0.50%	1.55%
Edmond	-2.74%	-1.57%
Midwest City	-2.96%	-2.86%
Tulsa	-1.98%	-1.75%
Lawton	-8.85%	-2.60%
State of OK	-0.99%	-1.46%

City Comparison for Sales Tax collections - April 2025

City	Change from Apr 2024	Year-to-date % Change
Norman	-3.52%	-1.31%
OKC	-6.61%	-1.09%
Moore	-6.55%	0.87%
Edmond	-2.80%	-2.20%
Midwest City	-3.99%	-2.05%
Tulsa	-4.38%	-0.09%
Lawton	-7.17%	-3.81%
State of OK	-19.85%	-10.00%

City Comparison for Sales Tax collections - November 2024

City	Change from Nov 2023	Year-to-date % Change
Norman	-6.23%	-1.79%
OKC	-6.30%	-3.04%
Moore	-3.91%	0.48%
Edmond	-10.81%	-3.44%
Midwest City	-4.69%	-3.22%
Tulsa	-3.16%	-2.03%
Lawton	-10.24%	-4.11%
State of OK	-14.09%	-3.94%

City Comparison for Sales Tax collections - May 2025

City	Change from May 2024	Year-to-date % Change
Norman	-3.74%	-1.53%
OKC	3.66%	-0.66%
Moore	2.38%	1.01%
Edmond	-3.14%	-2.29%
Midwest City	0.43%	-1.82%
Tulsa	3.95%	0.28%
Lawton	-2.94%	-3.73%
State of OK	-11.16%	-10.11%

City Comparison for Sales Tax collections - December 2024

City	Change from Dec 2023	Year-to-date % Change
Norman	3.41%	-0.93%
OKC	4.33%	-1.84%
Moore	4.41%	1.12%
Edmond	5.65%	-1.99%
Midwest City	0.07%	-2.68%
Tulsa	4.66%	-0.93%
Lawton	7.13%	-2.31%
State of OK	-17.97%	-6.24%

City Comparison for Sales Tax collections - June 2025

City	Change from June 2024	Year-to-date % Change
Norman	1.74%	-1.27%
OKC	1.26%	-0.50%
Moore	2.99%	1.17%
Edmond	-2.46%	-2.30%
Midwest City	0.14%	-1.67%
Tulsa	4.13%	0.59%
Lawton	-0.39%	-3.47%
State of OK	-11.01%	-10.18%