



CITY OF NORMAN, OK CITY COUNCIL CONFERENCE

Municipal Building, Executive Conference Room, 201 West Gray, Norman,
OK 73069

Tuesday, April 26, 2022 at 5:30 PM

AGENDA

CALL TO ORDER

It is the policy of the City of Norman that no person or groups of persons shall on the grounds of race, color, religion, ancestry, national origin, age, place of birth, sex, sexual orientation, gender identity or expression, familial status, marital status, including marriage to a person of the same sex, disability, retaliation, or genetic information, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination in employment activities or in all programs, services, or activities administered by the City, its recipients, sub-recipients, and contractors. In the event of any comments, complaints, modifications, accommodations, alternative formats, and auxiliary aids and services regarding accessibility or inclusion, please contact the ADA Technician at 405-366-5424, Relay Service: 711. To better serve you, five (5) business days' advance notice is preferred.

AGENDA ITEMS

1. DISCUSSION REGARDING THE SENIOR WELLNESS CENTER FUNDING.

ADJOURNMENT

SENIOR WELLNESS CENTER

PROJECT BUDGET UPDATE





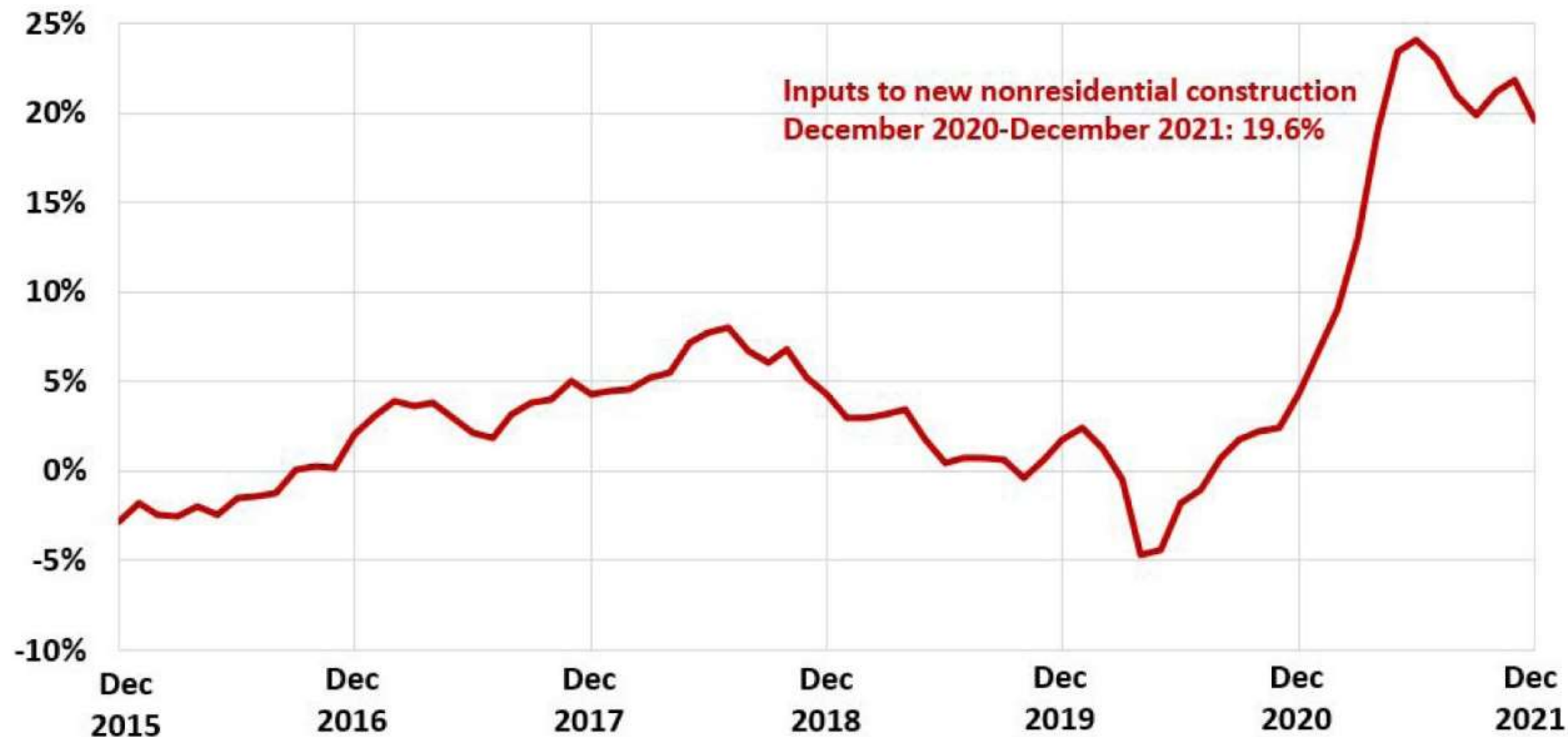




Change in prices for inputs to construction

Item 1.

Year-over-year change in PPI, 2015 - 2021, not seasonally adjusted



Source: Bureau of Labor Statistics, producer price indexes, www.bls.gov/ppi

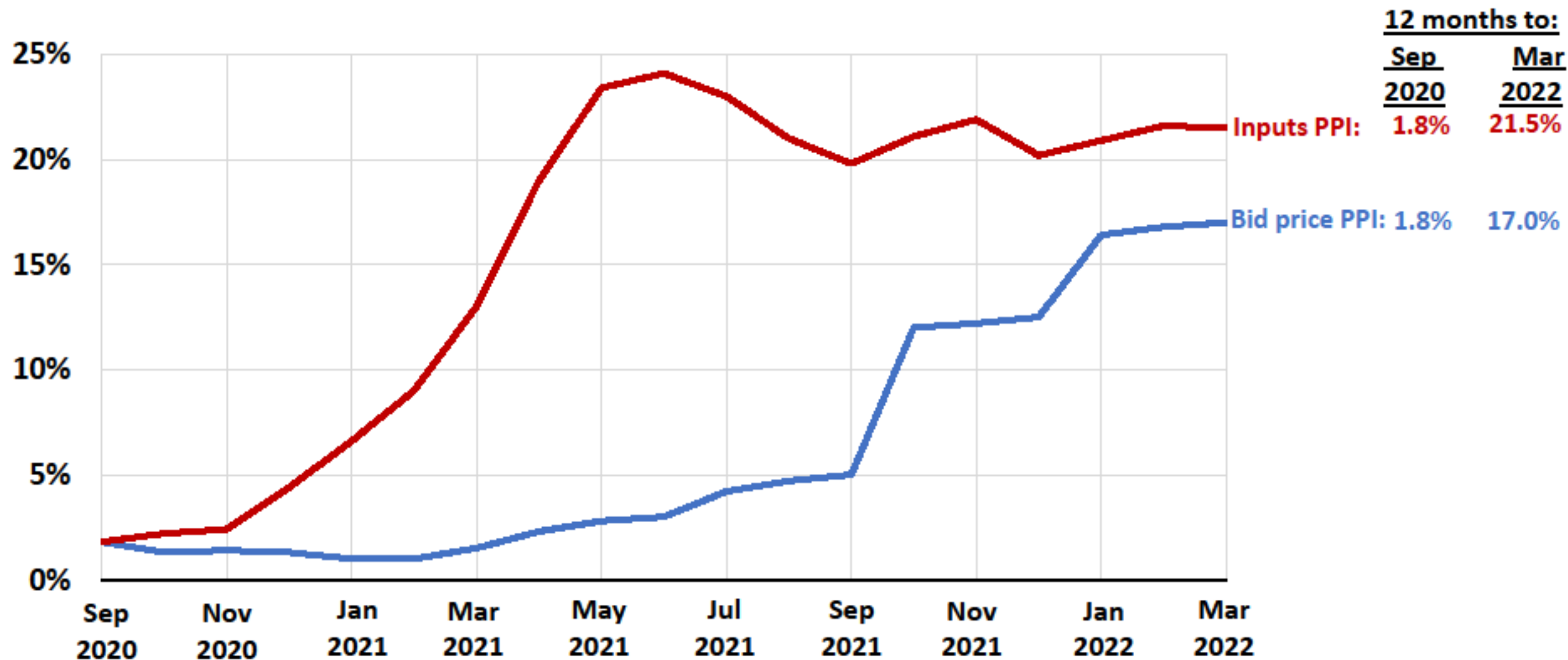
Change in prices for inputs to new nonresidential construction

Year-over-year change in PPIs, Sep 2020–Mar 2022, not seasonally adjusted



AGC
THE CONSTRUCTION
ASSOCIATION

Item 1.



SENIOR WELLNESS CENTER

Item 1.

CURRENT PROJECT BUDGET

ORIGINAL NORMAN FORWARD BUDGET:

\$0

NORMAN FORWARD (GRIFFIN PARK SAVINGS):

\$7,600,000

CARES ACT FUNDING:

\$4,800,000

TOTAL BUDGET:

\$12,400,000



SENIOR WELLNESS CENTER

Item 1.

CURRENT BUDGET BREAKDOWN

CONSTRUCTION BUDGET:

\$10,400,000

A&E, PERMIT AND TESTING, FF&E, UTILITY
RELOCATION, REC GYM DESIGN & CONTINGECY:

\$2,000,000

TOTAL BUDGET:

\$12,400,000



SENIOR WELLNESS CENTER

Item 1.

REAL CONSTRUCTION COSTS

AMENDMENT #1

Structural Steel

\$2,022,408

AMENDMENT #2

Demo, Earthwork, Concrete, Doors, Glass, Athletic Flooring, Pool, Lockers, Landscape

\$2,758,145

AMENDMENT #3

HVAC

\$1,295,200

AMENDMENT #4

Masonry, Millwork, Roofing, Metal Panel, Painting, Utilities, Electrical, Flooring, etc...

\$5,847,464

100% BIDDED CONSTRUCTION COST:

\$11,999,528



NORMAN

FORWARD

SENIOR WELLNESS CENTER

Item 1.

CONSTRUCTION DEFICIT

CURRENT CONSTRUCTION BUDGET:

\$10,400,000

100% BIDDED CONSTRUCTION COST:

\$12,000,000

TOTAL DEFICIT:

-\$1,600,000

SENIOR WELLNESS CENTER

Item 1.

NRHS LAND SWAP & 718 N. PORTER SALE

SALE OF 718 N. PORTER:

\$1,200,000

NRHS LAND SWAP CASH:

\$426,000

TOTAL:

\$1,626,000



SENIOR WELLNESS CENTER

Item 1.

VALUE ENGINEERING

		<u>Accepted</u>	<u>Rejected</u>
Alt. 03	EPS Foam Insulation		\$ 66,042.00
Alt. 07	Multipurpose Gymnasium Addition		\$ 1,284,760.00
Alt. 08	Lighting Protection		\$ 69,746.00
Alt. 09	Wood Look Entry	Included in Base Bid	
Alt.10	Copper Feeders	\$ 28,979.00	
Alt. 12A	Main Lobby Millwork	\$ 46,743.00	
Alt. 12B	Hallway Club Lockers	\$ 5,420.00	
Alt. 12C	Acoustic Wall Panels	\$ 7,774.00	
		\$ 2,972.00	
Alt. 12D	Cabinets at Multipurpose Classroom		
Alt. 12E	Brochure Casework		\$ 5,031.00
Alt. 13	Wall Tile Elevations	\$ 32,092.00	
Alt. 14	Flooring in Kitchen		\$ 5,152.00
Alt. 15	Stage Curtians	\$ 36,871.00	
Alt. 16	Lapendary Panels	\$ 13,765.00	
Alt. 17	Concrete Column Wraps		\$ (2,147.00)
Alt. 18	Site Waterlines from 8" to 6"		\$ (5,997.00)
Alt. 19	Alternate Quartz Tops	\$ (10,927.00)	
	TOTALS	\$ 174,800.00	\$ 1,422,587.00



SENIOR WELLNESS CENTER

Item 1.

POSSIBLE BUDGET w/ NRHS LAND SWAP & SALE

NORMAN FORWARD (GRIFFIN PARK SAVINGS) :

\$7,600,000

CARES ACT FUNDING:

\$4,800,000

SALE OF 718 N. PORTER:

\$1,200,000

NRHS LAND SWAP CASH:

\$426,000

TOTAL BUDGET:

\$14,026,000



NORMAN

FORWARD

SENIOR WELLNESS CENTER

Item 1.

PROPOSED BUDGET BREAKDOWN

CONSTRUCTION BUDGET:

\$12,026,000

A&E, PERMIT AND TESTING, FF&E, UTILITY
RELOCATION, REC GYM DESIGN & CONTINGECY:

\$2,000,000

TOTAL BUDGET:

\$14,026,000



SENIOR WELLNESS CENTER

