



**CITY OF NORMAN, OK
CITY COUNCIL BUSINESS & COMMUNITY AFFAIRS
COMMITTEE MEETING**

**Municipal Building, Executive Conference Room, 201 West Gray, Norman,
OK 73069**

Thursday, September 03, 2026 at 4:00 PM

AGENDA

It is the policy of the City of Norman that no person or groups of persons shall on the grounds of race, color, religion, ancestry, national origin, age, place of birth, sex, sexual orientation, gender identity or expression, familial status, marital status, including marriage to a person of the same sex, disability, relation, or genetic information, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination in employment activities or in all programs, services, or activities administered by the City, its recipients, sub-recipients, and contractors. In the event of any comments, complaints, modifications, accommodations, alternative formats, and auxiliary aids and services regarding accessibility or inclusion, please call 405-366-5424, Relay Service: 711. To better serve you, five (5) business days' advance notice is preferred.

CALL TO ORDER

AGENDA ITEMS

1. DISCUSSION REGARDING THE POTENTIAL DEANNEXATION OF PROPERTY EAST OF 60TH AVENUE AND THE ASSOCIATED IMPACTS TO THE CITY OF NORMAN.

ADJOURNMENT



CITY OF NORMAN

Item 1.

Potential Deannexation East of 60th Avenue Discussion

BACA Committee Meeting

September 3, 2026

CITY OF NORMAN
Building an Inclusive Community

Legal Process for Deannexation

- Process Required by Statute – 11 O.S. § 21-110
 - Simple Majority Vote to De-Annex Portions of the City - § 21-110(A)(1)
 - Owners of detached lands liable for cost of public improvements which may have been constructed on the detached lands at the expense of the municipality. 11 O.S. § 21-111.
- Governance Implications
 - Shift from City to Cleveland County
 - Triggers Mutual Aid Agreements

Financial Implications

Reduction in Expenditures

- Fire Services
- Police
- Public Works
 - Street Maintenance
 - Traffic Lights
 - Stormwater
 - Transit
- Sanitation
- Parks/Recreation Center
- Planning & Community Development

Loss of Revenue

- Sales Tax
- Use Tax
- Property Tax

Fire Service Considerations

Deannexation East of 60th Avenue

- Reduced responsibility for providing fire/EMS
- Savings from Eliminating Coverage
 - Reduced Personnel Costs
 - Reduced Apparatus Costs
 - Reduced Station Demand
- Response Shift to County or Neighboring Communities
 - City Retains Auto-Aid Agreements
 - City May Continue to Respond to Lake Thunderbird under Existing Agreement
- ISO Rating Likely to Shift to Single Rating
- Response Times May Improve at Other Stations

No Deannexation East of 60th Avenue

- City Continues Full Responsibility for fire/EMS
- Annual Fire Operations Costs Remains at estimated \$3.5 million for Stations 5 & 6
- Future Capital Needs Remain
 - New Stations 10 & 11: \$11-12 million each
 - Apparatus Replacements:
 - Brush Pumper: \$200,000
 - Pumper Tank: \$1.2 million
- Current ISO Rating Remains the Same
 - Potential to be Worse with any added Rural Development
- Response Times Remain as Modeled
- 2025 Annual Calls for Area: 2,505

Police Service Considerations

Deannexation East of 60th Avenue

- Reduced responsibility for providing Coverage
- Savings from Eliminating Coverage
 - Reduced Personnel Costs
- Response Shift to County
 - City Retains Auto-Aid Agreements
- Response Times May Improve Throughout Remainder of City as Resources Are Shifted

No Deannexation East of 60th Avenue

- City Continues Full Responsibility for Police Coverage
- Annual Police Operations Costs Remains at estimated \$1.9 Million for Area East of 60th
- Response Times Remain as Modeled
- Average Annual Calls for Area: 6.2% of Overall Calls for Service within the City

Public Works Considerations

Street Maintenance

- Miles of Public Roadways: 179.2
- Lane Miles for Maintenance: 358.4
- Over 20 Bridges with Varying Needs/Costs
 - Planned Bridge Bond Locations: \$6 million
 - 72nd Ave NE south of Tecumseh Rd
 - Franklin Road Bridge Rehab between 60th & 72nd
 - Planned Street Maintenance Bond Improvements: \$2.8 million
- Estimated Average Annual Road Maintenance: \$560,000

Traffic

- 6 Flashing Beacons
- 10 Flashing Warning Signs
- Over 2,500 Traffic Signs
- Pavement Marking: 110 miles
- Estimated Average Annual Maintenance: \$64,100

Stormwater

- Minimal Stormwater Infrastructure in Area

Transit

- Paratransit Extends to the East City Limits
- Estimated Average Annual Cost: \$150,000

Other Considerations

Sanitation

- Approximately 3,000 Accounts
- Costs Estimated 50% More to Service Rural vs. Urban
- Density Driven

Parks & Recreation

- Estimated Little Axe Recreation Center Annual Operating Costs: \$250,000
- Little Axe Community Park

Planning & Community Development

- Staff Time & Resources
- Permitting & Inspections
- Legal Impacts

Total Annual Estimated Costs for City Services East of 60th Avenue

Item 1.

Department	Estimated Costs
Fire	\$3,500,000
Police	\$1,900,000
Public Works: Street Maintenance, Traffic & Transit	\$774,100
Sanitation	\$250,000
Parks & Recreation	\$250,000
Other: Planning, Legal, etc.	Unknown
TOTAL ESTIMATED ANNUAL COSTS	\$6,674,100

Estimated Revenue Generated by Ward 5

Estimated Annual Tax Generated by Ward 5	
Sales Tax	\$2,734,000
Use Tax	\$226,000
Property Tax	\$1,730,000
Estimated Annual Tax Generated EAST of 60th	
Sales Tax	\$199,600
Use Tax	\$114,000
Property Tax	\$873,000



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Item 1.



QUESTIONS?