



CITY OF NORMAN, OK
CITY COUNCIL SPECIAL MEETING - FYE 2026 BUDGET
ADOPTION

Municipal Building, Council Chambers, 201 West Gray, Norman, OK 73069
Tuesday, June 10, 2025 at 2:00 PM

MINUTES

The City Council, Norman Utilities Authority, Norman Municipal Authority, and Norman Tax Increment Finance Authority of the City of Norman, Cleveland County, State of Oklahoma, met in Special Session in the Council Chambers of the Norman Municipal Building, on the 10th day of June 2025 at 2:00 PM, and notice of the agenda of the meeting was posted at the Norman Municipal Building at 201 West Gray and on the City website 48 hours prior to the beginning of the meeting.

CALL TO ORDER

Mayor Heikkila Called the Meeting to Order at 2:00 p.m.

ROLL CALL

PRESENT

Mayor Larry Heikkila
Councilmember Ward 2 Matthew Peacock
Councilmember Ward 3 Bree Montoya
Councilmember Ward 4 Helen Grant
Councilmember Ward 5 Michael Nash
Councilmember Ward 6 Joshua Hinkle
Councilmember Ward 7 Stephen Holman
Councilmember Ward 8 Scott Dixon

ABSENT

Councilmember Ward 1 Austin Ball

AGENDA ITEMS

1. CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF THE FYE 2026 CITY OF NORMAN PROPOSED OPERATING AND CAPITAL BUDGETS AND NORMAN CONVENTION AND VISITORS BUREAU, INC., FYE 2026 BUDGET WITH DETAILED ANNUAL PLAN OF WORK.

Motion made by Councilmember Ward 4 Grant, Seconded by Councilmember Ward 2 Peacock.

Item 1, continued:

Amendments to the Budget

Amendment No. 1: Make grammatical and typographical corrections to the Budget documents, with no financial impact.

Motion made by Councilmember Ward 4 Grant, Seconded by Councilmember Ward 2 Peacock.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 1 to the FYE 2026 Budget was Approved

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Amendment No. 2: Increase City Council allocations in the General Fund by \$25,000 to support Social and Voluntary Services contributions.

Motion made by Councilmember Ward 3 Montoya, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 2 to the FYE 2026 Budget was Approved

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Amendment No. 3: Increase Parks and Recreation allocations in the General Fund by \$11,200 for contributions to the Historical Museum and the Performing Arts Studio/Depot.

Motion made by Councilmember Ward 2 Peacock, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Participants in discussion

1. Ms. Cynthia Rogers, Ward 4, made comments.

Amendment No. 3 to the FYE 2026 Budget was Approved

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Item 1, continued:

Acting as the City Council and the Norman Utilities Authority.

Amendment No. 4: Increase Sanitation Fund allocations by \$200,000 to fund solar arrays at the Transfer Station.

Motion made by Councilmember Ward 4 Grant, Seconded by Councilmember Ward 3 Montoya.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 4 to the FYE 2026 Budget was Approved

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Acting as the City Council and the Norman Utilities Authority.

Amendment No. 5: Increase Water Fund allocations by \$125,000 and Water Reclamation Fund allocations by \$125,000 to fund solar arrays at the Line Maintenance Facility.

Motion made by Councilmember Ward 5 Nash, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 5 to the FYE 2026 Budget was Approved

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Acting as the City Council and the Norman Utilities Authority.

Amendment No. 6: Increase Water Reclamation Fund allocations by \$3,800,000 to fund renovations to the Water Reclamation administrative and storage buildings.

Motion made by Councilmember Ward 6 Hinkle, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 6 to the FYE 2026 Budget was Approved

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Item 1, continued:

Amendment No. 7: Increase Community Development Block Grant Fund revenue and appropriations by \$90,849.55 to reflect the awarded amount from the U.S. Department of Housing and Urban Development for FYE 2026.

Motion made by Councilmember Ward 7 Holman, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Amendment No. 7 to the FYE 2026 Budget was Approved

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Amendment No. 8: Increase Transit and Parking Fund allocations by \$665,000 to fund On-Demand transit services, increase Transit and Parking Fund revenues by \$131,477 for the University of Oklahoma's portion of the On-Demand transit services, and \$24,990 for an increase in Federal Transit Authority grant revenue.

Motion made by Councilmember Ward 8 Dixon, Seconded by Councilmember Ward 4 Grant.

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

Participants in Discussion

1. Mr. Taylor Johnson, Transit and Parking Program Manager

Amendment No. 8 to the FYE 2026 Budget was Approved

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Participants in discussion

1. Ms. Cynthia Rogers, Ward 4, asked questions
2. Ms. Mayumi Windler, Ward 2, asked questions
3. Mr. Anthony Francisco, Director of Finance
4. Mr. Darrel Pyle, City Manager
5. Mr. Chris Mattingly, Director of Utilities

Voting Yea: Mayor Heikkila, Councilmember Ward 2 Peacock, Councilmember Ward 3 Montoya, Councilmember Ward 4 Grant, Councilmember Ward 5 Nash, Councilmember Ward 6 Hinkle, Councilmember Ward 7 Holman, Councilmember Ward 8 Peacock.

The FYE 2026 Budget was Adopted, as Amended.

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ADJOURNMENT

The Meeting Adjourned at 2:34 p.m.

ATTEST:

City Clerk

Mayor