

### CITY OF NORMAN, OK COMMUNITY DEVELOPMENT BLOCK GRANT POLICY COMMITTEE

Development Center, Room A, 225 N. Webster Ave., Norman, OK 73069 Wednesday, December 04, 2024 at 6:00 PM

#### **MINUTES**

It is the policy of the City of Norman that no person or groups of persons shall on the grounds of race, color, religion, ancestry, national origin, age, place of birth, sex, sexual orientation, gender identity or expression, familial status, marital status, including marriage to a person of the same sex, disability, relation, or genetic information, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination in employment activities or in all programs, services, or activities administered by the City, its recipients, sub-recipients, and contractors. In the event of any comments, complaints, modifications, accommodations, alternative formats, and auxiliary aids and services regarding accessibility or inclusion, please call 405-366-5424, Relay Service: 711. To better serve you, five (5) business days' advance notice is preferred.

#### INTRODUCTIONS

#### **Attendees**

Heidi Smith Karen Canavan Mary Katherine Long Jorie Welch Michelle L. Jackson Cindy Gordon

#### Staff

Lisa Krieg, CDBG Grants Manager Tara Reynolds, Financial Management Analyst James Heath, Rehabilitation Specialist

The meeting was called to order at 6:04pm.

#### **REPORTS**

- 1. OVERVIEW OF CDBG & HOME PROGRAMS Please see attached slides for presentation.
- COMMUNITY DATA Please see attached slides for presentation.
- TIMELINE OF CONSOLIDATED PLAN PROCESS AND NEXT STEPS January 22, 2025 Orientation Meeting March 12, 2025 Programs Meeting

April 2, 2025 Consolidated Plan & Action Plan Meeting April 22, 2025 Public Hearing at City Council

#### **DISCUSSION ITEMS**

4. DISCUSSION OF NEIGHBORHOOD NEEDS & PRIORITIES

The discussion revolved around the housing needs of the community. The attendees would like to see the Housing Navigator position at the Housing Authority continue, as well as the Housing Start Up assistance. The Housing Rehabilitation Program continues to be an invaluable part of the CDBG program. The attendees approved of the Down Payment Assistance program.

A bus stop was requested at Crimson Flats, the affordable housing apartments breaking ground in 2025. They also inquired about the number of individuals who benefitted from the Housing Start Up and if they are still housed. No other needs or priorities were mentioned.

#### **MISCELLANEOUS COMMENTS**

None

#### **ADJOURNMENT**

This meeting was adjourned at 7:00pm.

PUBLIC HEARING
CITY OF NORMAN
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIP PROGRAM

# CITY OF NORMAN COMMUNITY DEVELOPMENT BLOCK GRANT HOME INVESTMENT PARTNERSHIP PROGRAM

### Staff:

Lisa Krieg; CDBG Grants Manager Tara Reynolds; CDBG Financial Analyst James Heath; Rehabilitation Specialist Jan Jansing: Rehabilitation Technician

### **CONSOLIDATED PLAN**

Effective Dates 7/1/2020 thru 6/30/2025 Currently Developing the Plan for 2025-2029



## **EXECUTIVE SUMMARY**



#### **MARKET ANALYSIS**

Housing, Affordable Housing, Homeless Facilities, Community Development



FIRST – FOURTH YEAR ACTION PLANS (completed)



#### THE PROCESS

Citizen Participation and Consultations



#### STRATEGIC PLAN

Geographic Priorities, Anticipated Resources, Goals



FIFTH YEAR ACTION PLAN (currently underway)



#### NEEDS ASSESSMENTS

Housing, Homeless, Special Needs Populations, and Community Development.



#### **STRATEGIES**

Affordable Housing, Homelessness, Lead Based Paint, and Anti-Poverty



CONSOLIDATED PLAN 2025-2029 (planning process)

## **CONSOLIDATED PLAN GOALS**



Continue to collaborate with homeless providers to supply a continuum of services.



Support services aimed at the prevention and elimination of homelessness and Rapid Rehousing.



Improve the condition of housing for low-income homeowners.



Increase the viability of potential homeownership opportunities.



Improve the condition of housing for low-income renters and homeowners through regulatory programs.



Support improvement of infrastructure and public facilities in CDBG targeted areas in Norman.



Expand business opportunity by supporting economic development projects.



Address community needs through community-based public service programs.

# CDBG Entitlement Consolidated Annual Performance Evaluation Report (CAPER)

An evaluation of the CDBG Program Year from July 1, 2023 thru June 30, 2024

## \$1,223,085.29 Total Expenditures of CDBG Funds

16% Administration

9% Public Service

12 households received housing start-up assistance

53% Housing Rehab

42 Projects Completed

28% Community Development

Acquisition, Strong Neighborhoods, Tree Project, Senior Kitchen

The 2023-2024 Program Year provided expenditures that were of 100% benefit to low and moderate income households. The 2023-2024 CAPER is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

### **CDBG-CV**

## **Consolidated Annual Performance Evaluation Report (CAPER)**

An evaluation of the CDBG Program Year from July 1, 2023 thru June 30, 2024

\$1,273,256 Total Award of CDBG CV (1;3) Funds \$1,209,534 Total Expenditures of CDBG CV Funds

Drawn as expended from Treasury

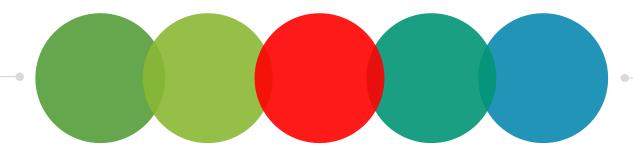
### Activities included:

- Rent Assistance
- Housing Navigator
- Housing Start-up
- Encampment Cleanup
- Remaining Balance includes funds for Admin and Housing Navigator

The 2023-2024 Program Year provided expenditures that were of 100% benefit to low and moderate income households. The 2023-2024 CDBG CV CAPER is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

## **FUNDING UPDATE**



\$941,659

CDBG FYE24

Administration
Public Services
Housing Rehabilitation
Strong Neighborhoods
Acquisition of Affordable
Housing

\$390,065

HOME FYE24

Administration

Down Payment Assistance

Development of Affordable

Housing

\$1,273,256

CDBG-CV1 and 3

First and Third allocation from the CARES Act Rent and utility start up program Homeless housing kits

95% expended

\$1,516,500

CDBG-CV2

Second Allocation from the CARES Act from ODOC Extension of the rent program Nutrition Programs Child Care Program

100% expended; In closeout process with ODOC \$1,560,908

HOME ARP

First allocation awarded in 2021 for planning activities
Allocation Plan approved by
HUD in Summer 2023
Currently in negotiations with possible operator and site selection

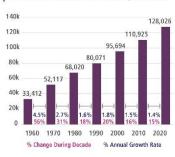
The CARES Act Funding is required to be programmed to "prevent, prepare for, and respond to" the coronavirus.



## **NORMAN TODAY**

#### POPULATION HISTORY & CHARACTER

#### I HISTORICAL POPULATION CHANGE, 1960-2020



Source: US Census Bureau

Between 1960 and 2020, Norman has undergone significant demographic shifts, marked by a consistent and noteworthy population growth.

A pivotal milestone occurred in the year 2000 when Norman attained the status of being the third most populous city in Oklahoma.

#### I OU STUDENT POPULATION & NORMAN POPULATION

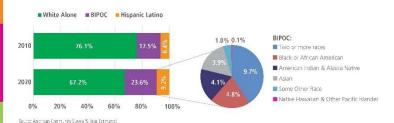


Source: The University of Oklahoma: US Census Bureau

OU's student population plays a crucial role in Norman's demographics, renewing annually and remaining steady at 19,000 to 20,000 full-time students despite fluctuations. In 2020, students accounted for 15.6% of the city's population, slightly down from 17.1% in 2010.

Over the past decades, Norman's non-student population has grown faster than the student population, resulting in students being a much smaller percentage of the city's total population. Norman's population is expected to continue to grow faster than the non-student student population.

#### RACE



Norman is becoming more diverse. The demographic changes observed between 2010 and 2020 include a nearly 9% increase in the non-white population.

An increase in the Hispanic population from 6.4% to 9.2%, and a substantial 6.1% growth in the BIPOC population, now making up almost a guarter of the city's total residents.

#### **ECONOMIC CONDITIONS**

#### MEDIAN HOUSEHOLD INCOME, 2010 & 2021



Source: 2021 American Community Survey (5 Year Estimates)

Norman is becoming more diverse. The demographic changes observed between 2010 and 2020 include a nearly 9% decrease in the white population.

#### | PEOPLE LIVING BELOW POVERTY LEVEL, 2021



16.7% Norman

12.3% Cleveland County 15.2% Oklahoma

Source: American Community Survey (5 Year Estimates)

#### **EDUCATION ATTAINMENT, 2021**

#### HIGH SCHOOL DEGREE OR HIGHER



93.8% Norman 92.0% Cleveland County 88.7% Oklahoma

BACHELORS DEGREE OR HIGHER



65.4% Norman

48.5% Cleveland County 36.2% Oklahoma

Source: American Community Survey (5. Year Estimates)

#### I EMPLOYMENT, 2023









Services Blue Collar

68.1% White Collar

32,522

Employed

in Norman

Source: IS Bureau of Tabor Statistics, August 2023/ Fail Community Analyst, 2021

#### | WORKFORCE INFLOW & OUTFLOW, 2021





Source: Census On TheMap, 2021

#### WORK COMMUTE, 2021









Bike Transportation to Work to Work to Work



Source: Esti Community Analyst, 2021

Nearly 67% of Norman's workforce community commutes from surrounding communities.

Most of the residents working outside the city are dependent on a car to get to their jobs.

## COMMUNITY DATA

## HOUSING Norman Today

#### INTRODUCTION

Housing and neighborhoods are vital for a thriving community. Ensuring quality, affordable housing is crucial for a good quality of life. The City acknowledges the significance of affordable housing for Norman's longterm success. Creating policies, tools, and partnerships to support healthy housing and neighborhoods will make Norman a welcoming home. The AIM Norman Housing Master Plan will develop a comprehensive strategy that addresses the affordable housing needs of the community.

#### BUILDING ACTIVITY

Norman's population has steadily grown over the past decade, resulting in increased demand for housing. The city's resilience after the 2007-2009 recession has led to strong building activity in the last ten years.

#### **GROWTH IN RESIDENTIAL CONSTRUCTION SINCE 2010**



**792 PER YEAR** 

Between 2010 and 2021, Norman had 7,750 housing units constructed in the city, an average rate of 792 units per year.

Growth in the issuance of multi-family housing permits reflects the growing number of renters in Norman. 993 permits for multi-family units were issued in 2016, the highest number of permits issued in a OF ALL UNITS BUILT single year within the last decade.

AFTER 2010 OVER



2010-2021 timeframe.

Between 2010 and 2021, Norman added an average of 17 duplex units per year, accounting for only 2.2% of total units built during that

Norman's market has been dominated **NEED MORE** by single-family and large multi-family structures, highlighting the need for diverse housing options across different life stages and price points.





#### **HOUSING OCCUPANCY**

2010

#### OWNER-OCCUPIED

67.2%

54.7% 51.4% Norman 66.5% 62.7% Cleveland County

2020

64.7% Oklahoma

Source: US Census Bureau

#### RENTER-OCCUPIED

2010 45.3% 32.8%

48.6% Norman 33.5% 37.3% Cleveland County

2020

35.3% Oklahoma

COMMUNITY

DATA

Source: US Census Bureau

#### HOUSING VALUES

#### FOR SALE

2010

\$143K \$193K Norman \$176K Cleveland County \$193K Oklahoma

2021

Source: American Community Survey (5-Year Estimates)

#### FOR RENT

\$473

2010 2021 \$568 \$781 Norman \$581

\$823 Cleveland County \$679 Oklahoma

Source: American Community Survey (5-Year Estimates)

#### VACANCY

#### % VACANT UNITS

6.9% 6.2% Vacancy Rate 12.3%

2020 2010 9.1% Norman 7.3% Cleveland County 12.1% Oklahoma

#### HOUSING AFFORDABILITY

#### % COST BURDENED HOUSEHOLDS, 2021

1	RENTERS	OWNERS	
	48.4%	16.4%	Norman
2/	45.0%	17.0%	Cleveland County
	44.2%	16.6%	Oklahoma

Source: American Community Survey (5-Year Estimates

## CITIZEN PARTICIPATION PLAN



The Citizen Participation Plan was modified in the Spring of 2020 to allow for virtual meetings and is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

Current Program Year Meetings will be in-person unless directed to virtual due to health concerns.

- 1/22/25 ORIENTATION OF CDBG AND HOME PROGRAMS, REVIEW OF CAPER
- 3/12/25 HOUSING REHABILITATION PROGRAM; NEIGHBORHOOD PROGRAMS
- 4/2/25 CONSOLIDATED PLAN AND ACTION PLAN FUNDING AND PROGRAMS DISCUSSION
- 4/22/25 PUBLIC HEARING #2 AT CITY COUNCIL

## POLICY COMMITTEE MEETING DATES

- What are the most pressing needs of your family or those you are close to?
- What are the most pressing needs of your neighborhood?
- What should the city prioritize with limited resources?

## DISCUSSION OF COMMUNITY NEEDS

## QUESTIONS?