

CITY COUNCIL SPECIAL SESSION MINUTES

April 20, 2021

The City Council of the City of Norman, Cleveland County, State of Oklahoma, met in Special Session virtually via Zoom on the 20th day of April, 2021, at 5:00 p.m., and notice and agenda of the meeting were posted at the Municipal Building at 201 West Gray 48 hours prior to the beginning of the meeting.

PRESENT:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

ABSENT:

None

The Pledge of Allegiance was led by Mayor Clark.

* * * * *

Item 3, being:

CONSIDERATION OF ADJOURNING INTO AN EXECUTIVE SESSION AS AUTHORIZED BY OKLAHOMA STATUTES TITLE 25 §307(B)(4) TO DISCUSS PENDING LITIGATION IN THE CASE OF FRATERNAL ORDER OF POLICE, LODGE NO. 122, VS. CITY OF NORMAN, CASE NO. CJ-2020-661 AND SUPREME COURT CASE SC-119296.

Item 3 was not considered.

* * * * *

Item 4, being:

CONSIDERATION OF RATIFYING OR REJECTING THE JUNE 16, 2020, ADOPTION OF THE FYE 2021 CITY OF NORMAN PROPOSED OPERATING AND CAPITAL BUDGETS.

Councilmember Holman having moved in City Council’s meeting of June 16, 2020, that the FYE 2021 City of Norman Operating and Capital Budgets, as amended, be adopted, which motion having been duly seconded by Councilmember Bierman;

Items submitted for the record

1. Text File GID-1920-111 dated June 12, 2020, by Anthony Francisco, Finance Director
2. City of Norman, Oklahoma, Fiscal Year Ending 2021 Annual Budget Summary of Fund Balances
3. The City of Norman, Oklahoma, Fiscal Year Ending June 30, 2021, Budget and Financial Plan, Fiscal Year-End 2020-2023 (Preliminary)
4. The City of Norman, Oklahoma, Capital Improvement Projects Budget, Fiscal Year Ending June 30, 2019, Financial Plan, Fiscal Year-End 2022-2025

Thereupon, Councilmember Hall moved that the amendment for the FYE 2021 City of Norman Budget for the addition of \$5.1 million in projected Federal Transit Administration grant revenue provided by the Coronavirus Aid, Relief and Economic Security Act, to the Transportation and Parking Fund, and that the grant reimbursement revenues be appropriated and allocated in the Capital Improvements Projects Fund for the Fire/Transit Maintenance Facility Project be ratified, which motion duly seconded by Councilmember Bierman, and the question being upon ratifying the FYE 2021 City of Norman Budget amended as stated above, a vote was taken with the following result:

Item 4, continued:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Hall moved that the increase in Citywide allocations for health and dental benefit insurance contributions by \$683,940, and an offsetting increase in Risk Management Fund internal service revenue and employee contributions be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Hall moved that the decrease in Capital Improvement Project Fund allocations in the Street Maintenance category by \$1,805,377 be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2020 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Holman moved that the increase in Capital Improvement Project Fund allocations by \$850,000 to fund a Public Transit Transfer Facility be ratified, which motion was duly seconded by Councilmember Hall; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Petrone,
Peacock, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Item 4, continued:

Thereupon, Councilmember Hall moved that the increase in Capital Improvement Project Fund allocations by \$250,000 to fund a Strategic Housing Study be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Hall moved that the increase in Capital Improvement Project Fund allocations by \$184,000 to expand the School and Arterial Road Sidewalk Program be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget, as amended, was further amended as stated above.

Thereupon, Councilmember Foreman moved that the authorization for all grammatical and typographical corrections that have no financial impact be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Hall moved that the increase in Transportation and Parking Fund allocations by \$24,377 for public transit-related personnel services and an offsetting increase to the General Fund Transfer to the Transportation and Parking Fund be ratified, which motion was duly seconded by Councilmember Holman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman,
Hall, Holman, Nash, Peacock,
Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Item 4, continued:

Thereupon, Councilmember Holman moved that the increase in Community Development Block Grant Fund allocations by \$55,072 for additional personnel for homeless services provisions be ratified, which motion was duly seconded by Councilmember Hall;

Participants in discussion

- 1. Mr. Michael Blunck, Ward 2, made comments

and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman, Hall, Holman, Nash, Peacock, Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Hall moved that the increase in General Fund allocations to the City Manager Department by \$5,014 for an expansion of City Diversity and Equity programs be ratified, which motion was duly seconded by Councilmember Foreman; and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman, Hall, Holman, Nash, Peacock, Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Holman moved that the reduction of projected sales tax revenue in the General Fund by \$1,007,474; in the Public Safety Sales Tax Fund by \$309,814; and in the Capital Improvement Projects Fund be ratified, which motion was duly seconded by Councilmember Hall;

Participants in discussion

- 1. Ms. Cynthia Rogers, protestant
- 2. Mr. Stephen Ellis, proponent
- 3. Mr. Anthony Francisco, Finance Director
- 4. Mr. Darrel Pyle, City Manager
- 5. Ms. Kathryn Walker, City Attorney

and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman, Hall, Holman, Nash, Peacock, Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion failed and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Item 4, continued:

Thereupon, Councilmember Bierman moved that the decrease of \$300,000 in Police Patrol, and increase of \$300,000 to be used for Community Outreach and Programs be ratified, which motion was duly seconded by Councilmember Holman;

Participants in discussion

- 1. Mr. Stephen Ellis, 633 Reed Avenue, proponent
- 2. Mr. Michael Graff, proponent
- 3. Ms. Sarah Wampker, proponent
- 4. Ms. Larla Turner, proponent
- 5. Mr. Tom McFarland, Ward 5, proponent
- 6. Ms. Brandi Studley, proponent
- 7. Mr. Robert Castleberry, protestant
- 8. Ms. Elaine Wilkinson, Ward 4, protestant
- 9. Mr. Scott Dixon, protestant
- 10. Mr. Frank Kump, protestant
- 11. Mr. Kelly Lynn, Ward 3, protestant
- 12. Ms. Sue Bond, Ward 2, protestant

and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Hall,
Holman, Nash, Petrone, Mayor Clark

NAYES:

Councilmembers Foreman and
Peacock

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Thereupon, Councilmember Bierman moved that the decrease of \$235,000 in Police Department General Fund salaries and benefits to provide for the implementation of an internal auditor program be ratified, which motion was duly seconded by Councilmember Holman;

Participants in discussion

- 1. Mr. Wesley Harold Martin, Ward 6, protestant
- 2. Mr. Robert Wasowski, Ward 3, protestant
- 3. Ms. Teresa Borum, protestant
- 4. Ms. Elaine Wilkinson, Ward 4, protestant
- 5. Mr. Kelly Lynn, Ward 3, protestant
- 6. Ms. Sue Bond, Ward 2, protestant
- 7. Mr. Stephen Ellis, proponent
- 8. Mr. Michael Graff, proponent
- 9. Mr. Michael Blunck, Ward 2, proponent
- 10. Ms. Marguerite Larson, Ward 6, proponent
- 11. Ms. Larla Turner, Ward 1, proponent
- 12. Ms. Brandi Studley, proponent

and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Hall,
Holman, Nash, Petrone

NAYES:

Councilmembers Foreman, Peacock,
Mayor Clark

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

Item 4, continued:

Thereupon, Councilmember Holman moved that the decrease of \$330,000 in Police Department General Fund salaries and benefits to be held in the General Fund Reserve Balance to be used for Community Outreach and Programs, which motion was duly seconded by Councilmember Bierman;

Participants in discussion

- 1. Ms. Sarah Wampker, proponent
- 2. Mr. Jake Allen, proponent
- 3. Ms. Brandi Studley, proponent
- 4. Mr. Michael Blunck, proponent
- 5. Ms. Teresa Borum, protestant
- 6. Ms. Marguerite Larson, Ward 6, proponent
- 7. Ms. Elaine Wilkerson, Ward 4, protestant

and the question being upon ratifying the FYE 2021 City of Norman Budget amendment as stated above, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Hall, Holman, Nash, Petrone, Mayor Clark

NAYES:

Councilmembers Foreman and Peacock

The Mayor declared the motion carried and the FYE 2021 City of Norman Budget amendment was ratified as stated above.

and the question being upon adopting the FYE 2021 City of Norman Operating and Capital Budgets, as amended, a vote was taken with the following result:

AYES:

Councilmembers Bierman, Foreman, Hall, Holman, Nash, Peacock, Petrone, Mayor Clark

NAYES:

None

The Mayor declared the motion carried and the FYE 2021 City of Norman Operating and Capital Budgets, as amended, was adopted.

* * * * *

Item 5, being:

DISCUSSION REGARDING THE PROPOSED FYE 2022 CITY OF NORMAN BUDGET – BUDGET OVERVIEW, GENERAL FUND, AND SPECIAL REVENUE FUNDS.

Mr. Anthony Francisco, Director of Finance, said the budget document is the most important document the City prepares and is a policy document that is also the financial plan for the City, the departmental operations guide, and a communications device for the public. He said budget discussions begin in November with a mid-year review in January of each year. He said a Capital Budget Study Session was held November 17, 2020; a Finance Committee Mid-Year Budget Review was held February 18, 2021; a Capital Budget Study Session was held February 18, 2021; tonight Council will be presented an overview of the General and Special Revenue Fund Budgets; a Public Budget Hearing will be held April 27, 2021; a Council Budget Study Session for Capital Funds will be held May 4, 2021; a Council Study Session for Enterprise Funds will be held May 18, 2021; a Public Budget Hearing will be held May 25, 2021; a Council Budget Study Session for optional follow-up will be held June 1, 2021; Council considers Budget for adoption on June 15, 2021; and FYE 2021-2022 begins July 1, 2021.

Item 5, continued:

Mr. Francisco said the budget document is formatted to lead with a summarized detail and continues into greater detail. He encouraged everyone to read the City Manager's letter in the document because it provides a brief background of everything in the budget proposal. He said the budget also contains frequently asked questions (FAQ) such as the number of City employees; Norman's population; Rainy Day Fund balance; progression of NORMAN FORWARD Projects; etc. The budget also contains organizational charts; sales tax history; unemployment rates; sales tax distribution charts; projected revenues; projected expenditures; property tax distribution charts; revenues by source; expenditures by department; goals and objectives; and a glossary. He said looking forward, this is a plan, but in the current year it is a budget.

Mr. Francisco said Net Revenue Stabilization Fund policies and assumptions adopted in Ordinance O-1011-58 and amended in Ordinance O-1819-10 includes a minimum 3% General Fund operating reserve, 1% General Fund emergency reserve, and 4% Rainy Day Fund. The Rainy Day Fund is a savings account to be used for emergency purposes only and has a targeted growth of 5% with a maximum of 6%. The City must have a minimum total reserve level of 8% and a maximum total reserve level of 10% in General Fund expenditures. He said Council cannot appropriate from the Rainy Day Fund balance unless the General Fund balance falls below 1%, the emergency reserve allocation can be spent on a federal or state declared disaster or a one-time major repair/replacement. He said the Rainy Day Fund is currently above minimum, but short of the targeted level.

FYE 2022 projected total revenues of \$284,979,608 include General Sales Tax – 26.7%; Other Taxes - \$9.8%; Capital Improvement Tax – 4.9%; Sewer Excise Tax – 0.5%; Sewer Maintenance – 1.1%; Fees and Charges – 22.0%; Inter-Government – 1.2%; Other Revenues – 25.8%; Cost Allocation – 2.0%; Internal Charges – 2.7%; and Interfund Transfers – 3.3%.

FYE 2022 projected total expenditures of \$249,358,192 include Public Safety – 20.8%; Public Works – 10.4%; Water – 12.5%; Water Reclamation – 7.9%; Sanitation – 7%; Debt Service – 9.1%; Capital Improvements – 10.7%; Tax Increment Finance Districts – 15.9%; Strategic Support and Criminal Justice – 15.9%.

FYE 2022 General Fund revenues of \$88,689,307 by source include Sales/Use Tax – 62.4%; Franchise Tax – 7.6%; Other Taxes – 2.9%; Fines/Forfeitures – 1.7%; License/Fees – 1.3%; Interest – 0.2%; Cost Allocations – 5%; Internal Charges – 6.7%; Other Revenues – 5.4%; and Transfers – 6.8%. Mr. Francisco said Oklahoma is the only State in the United States that relies solely on sales tax for General Fund operations.

FYE 2022 General Fund expenditures of \$87,098,432 by department include Administrative and Legislature – 6%; Fire – 20%; Finance – 4%; Municipal Court – 1%; Parks – 7%; Human Resources – 1%; Information Technology – 4%; Police – 27%; Planning – 4%; Public Works – 21%; Legal – 1%; and Other – 1%. Mr. Francisco said Norman's annual property tax burden is one of the lowest compared to Midwest City, Lawton; Oklahoma City; Broken Arrow; Bartlesville; Moore; Tulsa; Kansas City, Missouri; and Dallas, Texas.

Mr. Francisco highlighted the distribution of the City's 8.75% sales tax as 2.30% to the City's General Fund; 4.50% to the State of Oklahoma; 0.25% to City Transit Fund; .50% NORMAN FORWARD; .50% Public Safety Sales Tax (PSST); and 0.70% City Capital Improvements (CIP) Fund. He highlighted property tax distribution based on \$161,306 median home value as 7.8% (\$173.20) - City of Norman; 15.3% (\$330.78) - Moore Norman Vo-Tech; 10.6% (\$225.98) - Cleveland County; 5.1% (\$112.16) - Pioneer Library System; and 61.2% (\$1,356.75) - Norman Public Schools.

Councilmember Holman clarified that the property tax the City receives can only be used for voter approved debt or lawsuit costs.

Mr. Francisco said some of that revenue has been made up by increases in use tax, which is basically a sales tax on goods purchased outside of City for use within the City, i.e., catalogue sales, online sales, etc. He said it is important to monitor and enforce use tax collections on online and out-of-state purchases, but federal legislation is really needed to enforce tax collection from out-of-state vendors, which is critical since cities in Oklahoma are so dependent on sales tax. Over the past ten years, sales tax revenue has varied and in June of 2020, the City experienced an 18% decline in sales tax mostly due to COVID regulations that forced closure of many businesses. He said sales tax is wildly variable lately and it is very hard to predict future sales tax revenue so Staff is just trying to respond to what is really happening.

Item 5, continued:

General Fund major expenditure assumptions include salary and benefit category expenses budgeted for each position in FYE 2022 based on contractual costs assuming merit and longevity cost increases; no cost-of-living adjustment budgeted in FYE 2021 with an assumption of implementation of cost of new American Federation of State, County, and Municipal Employees (AFSCME) Union Pay Plan of 1.5%; five-year projections made to “determine future viability and to provide a base for remedial policy actions”; salary and benefit category costs assumed to grow by 5% per year in FYE 2023-2026; expenditures in Services/Maintenance and Supply/Materials assumed to grow by 1% in FYE 2023-FYE 2026; expenditures in Internal Services category based on budgeted costs in FYE 2020 and assumed to grow by 2% in FYE 2023-2026; employee turnover savings of \$800,000 assumed in FYE 2022 and in future years; no Services/Maintenance and Supply/Materials savings assumed in FYE 2021; and “subsidies” to Public Transit and PSST Funds to have a zero fund balance in Special Revenue Funds.

Mr. Francisco said General Fund personnel position changes during FYE 2021 include deletion of Development Coordinator position; deletion of two Police Officers, five Master Police Officers, and two Police Sergeants; adding Diversity and Equity Officer; adding Americans with Disabilities Act (ADA) Compliance Technician (former contracted service); adding Outreach Case Coordinator; adding Outreach Housing Liaison; adding Vehicle Service Technician; and adding Transit and Parking Manager.

Position changes proposed in FYE 2022 include adding one Tradesworker position (plumber); adding Homeless Technician (formerly in the Community Development Block Grant (CDBG) Division); adding Traffic Signal Locator/Inspector; adding three Park Maintenance Worker 1 positions (funded by NORMAN FORWARD Fund); deleting Homeless Technician (funded by General Fund); adding Public Transit Maintenance Worker; and adding Public Transit Administrative Technician III.

Unfunded personnel needs include Stormwater personnel (street sweeper, maintenance, etc.); Human Resource personnel; Information Technology (I.T.) personnel; Public Safety Sales Tax (PSST) personnel (four School Resource Officers (SROs) and two Dispatch Officers; Fire Department expanded staff (15 for Station 10); and Tradesworker positions for Facility Maintenance (Electrician and Heating, Ventilation, and Air Conditioning - HVAC).

Councilmember Holman said when it comes to public safety, most people think of fire and police, but I.T. is a matter of public safety and security as well so he would like to address the unfunded personnel for I.T. He said their services are as vital as every other department in the City. Mr. Francisco agreed and said every department’s work depends on I.T. services of ensuring City data remains secure as well as keeping the City operational.

Mr. Francisco said this has been an unusual year as the City has received more federal assistance (due to COVID) in intergovernmental funding opportunities than in the past that include:

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) - (reimbursed plus or minus \$14,300,000) proposed for Transit Maintenance Facility - \$5 million; Senior Wellness Center - \$4.8 million; Small Business Assistance - \$3 million; Room Tax - \$800,000; General Fund/Rainy Day Fund - \$550,000; and COVID Vaccinations - \$200,000.

American Rescue Plan (ARP) - (\$22,500,000) for one-time CIP/Infrastructure expenses that are proposed to include Emergency Operations/Communication Center - \$9.5 million; 36th Avenue N.W. Widening - \$11.5 million; PSST Critical CIP needs - \$3.5 million (Fire Station No. Five) and debt service - cost to be determined; 2019 General Obligation Bond Program matching – cost to be determined; Stormwater Master Plan CIP – cost to be determined; Vehicle Replacements – cost to be determined; Comprehensive Land Use Plan update – cost to be determined; and Municipal Complex Renovations (City Hall, Police Department, Human Resources, Integrated Technology) – cost to be determined.

American Jobs Plan – proposed Public Infrastructure Bill – amount to be determined (has not passed by Congress yet).

Item 5, continued:

Mr. Francisco highlighted the CDBG Fund status and said the CDBG Committee coordinates a separate budget process for CDBG and HOME Funds, which is added to the City Budget through an amendment. The CDBG Budget is approved by Council before submission to Housing and Urban Development (HUD). In FYE 2021, CDBG was supplemented by CARES Act Funds for low to moderate income rent and utility assistance and homeless personnel and services, HOME Programs additional funding, and a permanent Warming Shelter potentially to be located at 718 North Porter Facility (could also use Jobs Act Funds or ARP Funds to refurbish the location).

The Room Tax Fund has a revised estimated revenue of \$875,000 should be met (\$750,000 received as of March 31st) and \$1,075,000 in CARES Act funding was receipted into the Room Tax Fund for agency funding and bring projected tourism and Arts Fund Balance to zero. Any Room Tax revenues exceeding \$875,000 will be used to rebuild tourism and Arts Fund balances. FYE 2022 revenue projections are based on 75% of 2019 levels (expect full football stadiums, but slow tourism recovery). Mr. Francisco said Westwood Golf Course Bonds will be paid off by June 1, 2022, so that will free up approximately \$200,000 annually to be used for park development project going forward.

Other Special Revenue Funds include Council on Law Enforcement Education and Training (CLEET); Seizures and Restitution; Special Grants; Art in Public Places; and Westwood Park (no assumed subsidy from the General Fund).

Mr. Francisco said personnel positions within the PSST Fund are behind schedule, but critical capital needs are progressing. He said debt funding for the Radio System and Emergency Operations/Dispatch Center (EOC) are progressing and will be paid off in 2027. He said that will free up money for other capital needs, such as Fire Station No. Five. He said there is a funding debt for the EOC and the City would like to build the facility at its fully scoped level or build the EOC to fit within the budget of the PSST. The PSST Oversight Committee has recommended the City wait until funding has been identified to build the EOC to the fully scoped level.

Major operational budget issues include an imbalance between operational revenues/expenditures and lack of adequate funding for stormwater projects and Fleet Maintenance. Mr. Francisco said PSST operations and capital shortfalls exacerbate problems in the General Fund and CIP Fund. He said existing services may have to be reduced and one of those major service areas is stormwater and the City not only needs an increased level of service in stormwater, but existing services will need to be cut if the City does not have a Stormwater Utility to pay for projects.

Mr. Francisco said COVID is not over and for the next few months, the City will continue to have impact to services. He encouraged the public to be engaged in the budget process and give input.

* * * * *

ADJOURNMENT

The Mayor declared the meeting adjourned at 10:09 p.m.

ATTEST:



City Clerk



Mayor

