

CITY OF NORMAN, OK COMMUNITY DEVELOPMENT BLOCK GRANT POLICY COMMITTEE

Municipal Building, Council Chambers, 201 West Gray, Norman, OK 73069 Monday, December 11, 2023 at 6:00 PM

MINUTES

It is the policy of the City of Norman that no person or groups of persons shall on the grounds of race, color, religion, ancestry, national origin, age, place of birth, sex, sexual orientation, gender identity or expression, familial status, marital status, including marriage to a person of the same sex, disability, relation, or genetic information, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination in employment activities or in all programs, services, or activities administered by the City, its recipients, sub-recipients, and contractors. In the event of any comments, complaints, modifications, accommodations, alternative formats, and auxiliary aids and services regarding accessibility or inclusion, please contact the ADA Technician at 405-366-5446, Relay Service: 711. To better serve you, five (5) business days' advance notice is preferred.

ROLL CALL

Attendees: Heidi Smith

Rebeca Rigsby
John McGraw
Jayne Crumpley
Karen Canavan
Mary Katherine Long

Staff: Lisa Krieg, CDBG Grants Manager

Tara Reynolds, Financial Management Analyst

REPORTS

- 1. Update on the City of Norman CDBG & HOME Programs Please see attached slides.
- 2. Funding Update; Cares Act Programs Please see attached slides.
- 3. HOME ARP Program; Allocation Plan Update Please see attached slides.

DISCUSSION ITEMS

4. General Discussion Pertaining to the Needs of Low Income Households in Norman Affordable Housing was the main topic of general discussion. A current affordable housing project, Crimson Flats, will be a 75 unit located at Imhoff and Oakhurst. This tax credit project will maintain affordability for 40 years.

There is a housing navigator at the Norman Housing Authority, whose sole focus is building relationships with landlords and apartment managers to increase the number of affordable rental units.

There was a request for a tenant's rights education class for navigating issues. There was also a suggestion for a roommate matching service.

ADJOURNMENT

The meeting was adjourned at 7:23pm.

PUBLIC HEARING
CITY OF NORMAN
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIP PROGRAM

CITY OF NORMAN COMMUNITY DEVELOPMENT BLOCK GRANT HOME INVESTMENT PARTNERSHIP PROGRAM

Staff:

Lisa Krieg; CDBG Grants Manager Tara Reynolds; CDBG Financial Analyst James Heath; Rehabilitation Specialist Jan Jansing: Rehabilitation Technician

CONSOLIDATED PLAN

Effective Dates 7/1/2020 thru 6/30/2025



EXECUTIVE SUMMARY



MARKET ANALYSIS

Housing, Affordable Housing, Homeless Facilities, Community Development



FIRST – THIRD YEAR ACTION PLANS (completed)



THE PROCESS

Citizen Participation and Consultations



STRATEGIC PLAN

Geographic Priorities, Anticipated Resources, Goals



FOURTH YEAR
ACTION PLAN
(currently underway)



NEEDS ASSESSMENTS

Housing, Homeless, Special Needs Populations, and Community Development.



STRATEGIES

Affordable Housing, Homelessness, Lead Based Paint, and Anti-Poverty



FIFTH YEAR ACTION PLAN (planning process)

CONSOLIDATED PLAN GOALS



Continue to collaborate with homeless providers to supply a continuum of services.



Support services aimed at the prevention and elimination of homelessness and Rapid Rehousing.



Improve the condition of housing for low-income homeowners.



Increase the viability of potential homeownership opportunities.



Improve the condition of housing for low-income renters and homeowners through regulatory programs.



Support improvement of infrastructure and public facilities in CDBG targeted areas in Norman.



Expand business opportunity by supporting economic development projects.



Address community needs through community-based public service programs.

CDBG Entitlement Consolidated Annual Performance Evaluation Report (CAPER)

An evaluation of the CDBG Program Year from July 1, 2022 thru June 30, 2023

\$708,587.49 Total Expenditures of CDBG Funds

15% Administration

2% Public Service

9 households received housing start-up assistance

68% Housing Rehab

33 Projects Completed

5% Community Development

Tree Project, Non-Profit Rehab, Senior Kitchen

The 2022-2023 Program Year provided expenditures that were of 100% benefit to low and moderate income households. The 2022-2023 CAPER is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

CDBG-CV

Consolidated Annual Performance Evaluation Report (CAPER)

An evaluation of the CDBG Program Year from July 1, 2022 thru June 30, 2023

\$1,273,256 Total Award of CDBG CV (1;3) Funds \$955,079 Total Expenditures of CDBG CV Funds

Drawn as expended from Treasury

Activities included:

- Rent Assistance
- Housing Navigator
- Housing Start-up
- Encampment Cleanup

The 2022-2023 Program Year provided expenditures that were of 100% benefit to low and moderate income households. The 2022-2023 CDBG CV CAPER is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

CITIZEN PARTICIPATION PLAN

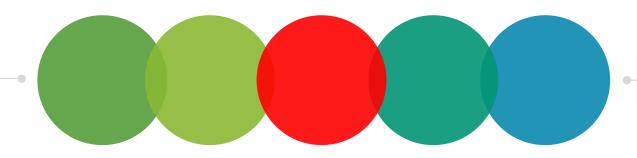


The Citizen Participation Plan was modified in the Spring of 2020 to allow for virtual meetings and is available for review at:

https://www.normanok.gov/your-government/departments/planning-and-community-development/grant-programs

Current Program Year Meetings will be in-person unless directed to virtual due to health concerns.

FUNDING UPDATE



\$940,869

CDBG FYE23

Administration
Public Services
Housing Rehabilitation
Tree Planting Project
Senior Citizen Kitchen Rehab
Acquisition of Affordable
Housing

\$431,097

HOME FYE23

Administration
Tenant Based Rental
Assistance
Development of Affordable
Housing

\$1,273,256

CDBG-CV1 and 3

First and Third allocation from the CARES Act Rent and utility start up program Homeless housing kits

75% expended

\$1,516,500

CDBG-CV2

Second Allocation from the CARES Act from ODOC Extension of the rent program Nutrition Programs Child Care Program

100% expended; In closeout process with ODOC \$1,560,908

HOME ARP

First allocation awarded in 2021 for planning activities
Allocation Plan approved by
HUD in Summer 2023
Currently in negotiations with possible operator and site selection

The CARES Act Funding is required to be programmed to "prevent, prepare for, and respond to" the coronavirus.

THE HOME-AMERICAN RESCUE PLAN (ARP)

SEC. 3205. HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES PROGRAM.

Provides \$5 billion of supplemental HOME funds to assist individuals or households who are homeless, at risk of homelessness and other vulnerable populations by providing housing, rental assistance, supportive services, and non-congregate shelter.

HOME-ARP - CPD Notice 21-10

- 99 page document with details needed to develop HOME ARP
 Plan and determine gaps and priorities
- •Allocated via HOME formula, highly targeted to poverty, renters in poverty; cost, availability and condition of housing stock
- •Jurisdictions that qualified for HOME allocation in FY 2021 received HOME-ARP allocation

FIVE ELIGIBLE ACTIVITIES



PRODUCTION
OR
PRESERVATION
OF AFFORDABLE
HOUSING
(HOME
ELIGIBILITY)



TENANT-BASED
RENTAL
ASSISTANCE
(TBRA)
(HOME
ELIGIBILITY)



SUPPORTIVE
SERVICES,
HOMELESS
PREVENTION
SERVICES, AND
HOUSING
COUNSELING
(HOME ARP
ELIGIBILITY
ONLY)



PURCHASE AND DEVELOPMENT OF NON-CONGREGATE SHELTER (HOME ARPELIGIBILITY ONLY)



NONPROFIT
OPERATING
AND CAPACITY
BUILDING
(HOME ARP
ELIGIBILITY
ONLY)

HOME-ARP ALLOCATION

City of Norman \$1,560,908 **Consultation & Public Participation** Needs Assessment and Gaps Analysis **HOME-ARP Activities HOME-ARP Production Housing Goals** Preferences



PRODUCTION OF AFFORDABLE HOUSING \$1,226,908



SUPPORTIVE SERVICES \$100,000



PROGRAM ADMINISTRATION \$234,000

CITY OF NORMAN
HOME ARP
Allocation Plan Funding Summary

QUESTIONS?