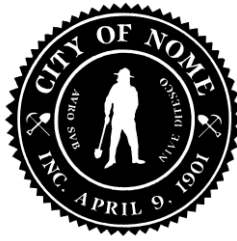


**Mayor**  
John K. Handeland

**City Clerk/Treasurer**  
Dan Grimmer



**Nome Common Council**  
Kohren Green  
Scot Henderson  
Mark Johnson  
Maggie Miller  
Adam Martinson  
Cameron Piscoya

**NOME COMMON COUNCIL  
WORK SESSION & REGULAR MEETING AGENDA  
MONDAY, JANUARY 27, 2025 at 5:30/07:00 PM  
CITY COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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**WORK SESSION AT 05:30PM**

- A. Discussion on Cab Licenses
- B. Discussion on Legislative Priorities

**ROLL CALL AT 07:00PM**

**APPROVAL OF AGENDA**

**APPROVAL OF MINUTES**

- [A.](#) 25-01-13 Nome Common Council Meeting Minutes,  
**PAGE 4**

**COMMUNICATIONS**

- [A.](#) January 24, 2025 Sponsorship of KNOM,  
**PAGE 8**

**CITIZEN'S COMMENTS**

**UNFINISHED BUSINESS**

**NEW BUSINESS**

- A. A Discussion on the Fees Paid by Bering Straits Regional Housing Authority on a Discontinued Project,  
**VERBAL**
- [B.](#) A Memo to the Nome Common Council from the City Clerk re: Write off of the balance on account 50584 for Personal Property Taxes,  
**PAGE 9**
- [C.](#) A Memo from the City Clerk Re: A Determination on the Bid for the Nome Public Schools- ADA and Security Upgrades Project,  
**PAGE 10**
- [D.](#) R-25-01-05 A Resolution Authorizing the Acting City Manager to Enter into an Agreement with Bristol Engineering Services Corporation (BESC) as Acting City Engineer,  
**PAGE 38**
- [E.](#) R-25-01-06 A Resolution Designating Daniel Grimmer as Acting City Manager for January 27th Through February 24th 2025,

**PAGE 45**

- [F.](#) R-25-01-07 A Resolution Authorizing the city of Nome to Apply for and Participate in the USDOT Raise Discretionary Grant Program for Funding Construction of the Local Service Facilities Associated with the Port of Nome Modification Project for the Arctic Deep Draft Port,

**PAGE 46**

- [G.](#) R-25-01-08 A Resolution Endorsing Projects for the City of Nome's 2025 State and Federal Legislative Priorities,

**PAGE 49**UTILITY MANAGER'S REPORTCITY MANAGER'S REPORT

- [A.](#) FY25 Q2 Manager's Report - Building Inspector

**PAGE 50**

- [B.](#) FY25 Q2 Manager's Report - Clerks

**PAGE 51**

- [C.](#) FY25 Q2 Manager's Report - Finance,

**PAGE 52**

- [D.](#) FY25 Q2 Manager's Report - Harbormaster,

**PAGE 108**

- [E.](#) FY25 Q2 Manager's Report - Human Resources,

**PAGE 111**

- [F.](#) FY25 Q2 Manager's Report - IT,

**PAGE 114**

- [G.](#) FY25 Q2 Manager's Report - Library,

**PAGE 116**

- [H.](#) FY25 Q2 Manager's Report - Museum,

**PAGE 120**

- [I.](#) FY25 Q2 Manager's Report - Nome Police Department,

**PAGE 122**

- [J.](#) FY25 Q2 Manager's Report - Parks & Rec,

**PAGE 124**

- [K.](#) FY25 Q2 Manager's Report - Port Projects,

**PAGE 126**

- [L.](#) FY25 Q2 Manager's Report - Public Works,

**PAGE 129**

- [M.](#) FY25 Q2 Manager's Report - Visitor's Center and Chamber of Commerce,

**PAGE 130**

CITIZEN'S COMMENTS

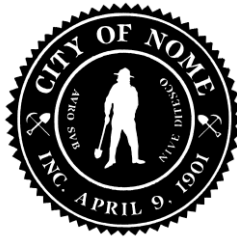
COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

ADJOURNMENT

**Mayor**  
John K. Handeland

**City Clerk/Treasurer**  
Dan Grimmer



**Nome Common Council** Item A.  
Kohren Green  
Scot Henderson  
Mark Johnson  
Maggie Miller  
Adam Martinson  
Cameron Piscoya

**NOME COMMON COUNCIL  
WORK SESSION & REGULAR MEETING MINUTES  
MONDAY, JANUARY 13, 2025 at 5:30/07:00 PM  
CITY HALL COUNCIL CHAMBERS**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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**WORK SESSION At 05:38PM**

A. Downtown Zoning Ordinance

**ROLL CALL at 07:05PM**

Members Present: C. Johnson, C. Piscoya, C. Green, C. Miller, C. Martinson(Zoom), C.Henderson  
(not present at roll call, came in late);

Also Present: John K. Handeland, Mayor; Dan Grimmer, City Clerk/Acting City Manager;  
Erin Reinders, City Planner; Megan Onders, Asst. City Manager; Cliff  
McHenry, Building Inspector; Joy Baker, Acting Port Director/Project  
Manager;

In the Audience: Ben Townsend, Nickie Crowe, Cliff McHenry, Joy Baker, Cynthia Gray  
(Zoom), Diana Haecker, Blake Bogart, Keith Conger;

**APPROVAL OF AGENDA**

A Motion to approve the agenda was made by C. Piscoya and seconded by C. Miller.

At the roll call:

Aye: C. Johnson, C. Miller, C.Martinson, C.Piscoya, C.Green,

Nay:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

A. December 09, 2024 Nome Common Council Meeting Minutes,

A motion to approve the meeting minutes made by C. Johnson and seconded by  
C.Piscoya.

At the roll call:

Aye: C. Johnson, C. Miller, C.Martinson, C.Piscoya, C.Green,

Nay:

The motion **CARRIED**.

**COMMUNICATIONS**

A. December 11, 2024 Renewal Notice for The Grass Station, LLC



- B. December 20, 2024 Early Notification of wastewater discharge permit from ADEC,

**CITIZEN'S COMMENTS**

Mr. Blake Bogart spoke about the MOA with the Winter Sports Association. He informed the council that the agreement between this organization and the City of Nome is incomplete and still has details that need to be added or amended. He looks forward to meeting with administration to get this finalized.

**UNFINISHED BUSINESS-None**

**NEW BUSINESS**

- A. January 13, 2025 Memo to the Nome Common Council re: A Determination for the Forgiveness of 2021 & 2022 Sales Tax Penalties and Interest for Nome Checker Cab

Questions were asked about the status of the Penalties and interest owed as well as the status of the undeclared Sales tax for 2023. It was decided by the Council that we would wait until the 2023 sales tax was calculated in order to make a determination of the 2021, 2022 AND 2023 penalties and interest all together.

- B. MOA for shared use of Nome Ice Rink facilities,

This was tabled until the agreement between the Winter Sports Association and the City of Nome can be finalized.

- C. R-25-01-01 A Resolution Authorizing Mayor John Handeland to Execute an Escrow Agreement with the United States Army Corps of Engineers and Northrim Bank for the Purpose of Obligating Construction Funds as Required by Article IV C(1) of the Project Partnering Agreement for the Port of Nome Modifications Project,

A motion to approve this Resolution was made by C. Piscoya and seconded by C. Johnson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

- D. R-25-01-02 A Resolution Declaring Certain Properties in the City of Nome to be Fire Hazards, or Public Nuisances and Authorizing Their Remediation, Removal, or Demolition,

A motion to approve this Resolution was made by C. Green and seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

- E. R-25-01-03 A Resolution Authorizing the City of Nome to Apply for and Participate in the FY2025 State Homeland Security Program Grant,

A motion to approve this Resolution was made by C. Johnson and seconded by C. Piscoya.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Piscoya, C. Miller, C. Green,  
Nay:  
The motion **CARRIED**.

- F. R-25-01-04 A Resolution Authorizing the City of Nome to Apply for and Participate in the FY2025 Norton Sound Economic Development Corporation Outside Entity Funding Program,

A motion to approve this Resolution was made by C. Henderson and seconded by C. Piscoya.

At the roll call:  
Aye: C. Johnson, C. Henderson, C. Martinson, C. Piscoya, C. Miller, C. Green,  
Nay:  
The motion **CARRIED**.

### **UTILITY MANAGER'S REPORT**

The bid for the work on the Bid for blocks 113 and 114 is due to open next week.

### **CITY MANAGER'S REPORT**

- A. January 10, 2025 Memo from Joy Baker re: Port Admin & Projects Status Update- January 2025

Noted that the RAISE grant was granted to the Port of Nome.

- B. January 10, 2025 Memo from Megan Onders re: Economic Development Consulting Services RFP

There were several responses to this bid. The proposal that was selected was Stephanie Queen. She is available to meet with the council if desired. There will be a budget amendment to support this RFP. It was asked if the council desire to enter into an agreement with Ms. Queen for a contract and there were no objections with the selection.

- C. January 9, 2025 Memo from Brooks Chandler re: Public Relations Services RFP

It is the recommendation of Brooks Chandler to review the proposals from Thompson & Company and the Cedar Group in executive session. These were both Alaska based firms.

### **CITIZEN'S COMMENTS-NONE**

### **COUNCIL MEMBER'S COMMENTS**

C. Henderson- Apologies for late arrival. C. Henderson expressed his concerns about the restrictions placed upon the downtown zoning districts. He felt the intentions of the districts were to remove restrictions and make it easier to develop. He recommended the Planning Commission review again the matrix of uses.

C. Johnson- C. Johnson asked about why the RFP for PR services was brought before the council. He asked what the purchasing threshold was for the City Manager. He asked for clarifications on the status of the Snake River Moorage Project and projections for construction. Ms. Baker answered his questions.

C. Green- No Comment

C.Piscoya- C.Pisoya expressed excitement about the investment summit.

C.Miller- C.Miller had a question about the investment summit flyer that Megan Onders had in her economic development services report. Mrs. Onders talked gave an update about the investment summit and who would be involved and what it was about.

C.Martinson- No Comment

#### **MAYOR'S COMMENTS AND REPORT**

Director of the Ted Stevens Center came to Nome for a visit. He meet with Nome leadership and discussed the location of nome with regards to a Department of Defense standpoint. He talked about making relationships and bringing notice, support and awareness to our region and port project.

Next Council Meeting there will be a work session on taxi licenses. Work going on with Legislative priorities. Working with delegation firms in DC. Mayor will be traveling to DC with Megan and Joy. Possibly a review of the priorities can be done in that work session as well.

#### **EXECUTIVE SESSION-In Session at 08:00PM**

- A. For Finance & Personnel**, the immediate knowledge of which would have an adverse effect upon the finances of the City and to discuss subjects that tend to prejudice the reputation and character of any persons; in matters that are required by law to be kept confidential.

#### **Out of Executive Session and Adjourned at 08:30PM**

**APPROVED and SIGNED THIS 27<sup>th</sup> DAY OF JANUARY, 2025**

\_\_\_\_\_  
**JOHN K. HANDELAND**  
**MAYOR**

\_\_\_\_\_  
**DAN GRIMMER**  
**CITY CLERK**



**KNOM Radio Mission, Inc.**  
PO Box 190649, Anchorage, AK 99519  
(907) 868-1200 | [knom.org](http://knom.org)

Item A.

Lance Johnson, Board President  
Miranda Musich, General Manager

## Announcement/Underwriting/Sponsorship Order

<b>CLIENT:</b>	City of Nome	<b>ORDER NUMBER:</b>	Nome City Council Meetings-work sessions, BOE, and special sessions
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<b>ADDRESS:</b>	PO Box 281
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<b>CITY:</b>	Nome	<b>STATE:</b>	AK	<b>ZIP:</b>	99762	<b>PHONE:</b>	907-443-6663
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<b>CONTACT</b>	<b>FIRST NAME:</b>	Mayor John	<b>LAST NAME:</b>	Handeland
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Announcement Type: YouTube and Facebook Live – Nome City Council work-sessions, BOE, and special sessions

Start Date: 01/01/25 - End Date: 12/31/25

DAYPART	MON	TUE	WED	THU	FRI	SAT	SUN	#ANNC	RATE	Total
Prime AM (6-10 am)								0	50.00	-
Midday (10am-2pm)								0	40.00	-
Drive Time PM (2-7pm)								0	45.00	-
Evening (7pm-12am)								0	35.00	-
Overnight (12am-6am)								0	20.00	-
Annual rate								1	4,500.00	4,500.00
<b>Total Contributions</b>								<b>1</b>		<b>4,500.00</b>
<b>Total</b>										<b>4,500.00</b>

KNOM SIGNATURE: Teresa JK Martin DATE: 01/24/25

CLIENT SIGNATURE: *[Signature]* DATE: 1/24/25  
Acting City Manager



Date: January 23, 2025

From: Dan Grimmer, City Clerk

To: The Nome Common Council

Subject: Write off of the balance on account 50584 for Personal Property Taxes

---

**BACKGROUND & JUSTIFICATON:**

In an audit of accounts the Clerk's Office came across an error on account 50584 for Martin Lewis.

On March 22, 2024 Mr. Lewis submitted a Personal Property Declaration form claiming to have sold his personal property previously declared. His declaration indicated that he wished to close his account. The account could not be completely closed due to an outstanding balance.

On 05/23/24 Mr. Lewis paid off all outstanding balances on his account.

It appears that due to a clerical error this account was not completely deactivated as it should have been which would have prevented any further billings, penalties or interest.

**RECOMMENDATION:**

We ask that the Council to authorize the write off of the current balance of \$127.65 so that the Clerk can close this account.

Dan Grimmer  
City Clerk



Date: January 23, 2025

From: Dan Grimmer, City Clerk

Subject: A Determination on the Bid Results for the Nome Public Schools  
– ADA and Security Upgrades Project

The City of Nome Received three bids for this Project. This is the second time this project has gone out to bid.

In 2024 the low bid came in at \$773,673 by Bliss Construction, Inc.

On 01/16/2025 the low bid for this project came in at \$574,000 with an option for \$99,000 more to make improvements on the exterior Concrete; submitted by Bliss Construction, Inc.

The original engineers estimate was made in 2022 (attached) which estimated the project at \$270,176. With the last bid rejection it is likely that the budget for the project was increased.

This project would need to be paid by the City which would be reimbursed by Nome Public Schools to a certain percentage. The City's overall contribution would be in the amount leftover after reimbursement.

**RECOMMENDATION:**

We ask that the Council to make a determination to proceed with one of the following:

- Authorize the City Clerk to proceed with a Notice of Intent to Award based upon the low bid. OR
- Authorize the City Clerk to reject all bids and put the project back out for Re-Bid.

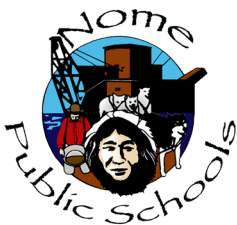
Dan Grimmer  
City Clerk



# NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES CIP APPLICATION

NARRATIVE  
DRAWINGS  
COST ESTIMATE

**AUGUST 5, 2022**



BETTISWORTH  
**NORTH**



*Nome-Beltz Entrance*



*Nome-Beltz Bus Entrance*



*Nome Elementary School Entrance*

## NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES

The Nome Public Schools have identified a need to upgrade their security at the front entries of the Nome-Beltz Junior and Senior High School and the Nome Elementary School. The entries are currently unlocked during the school day, allowing anyone to walk in, in some cases undetected. This is an obvious safety concern for both the students and the staff, particularly given recent security threats such as school shootings. The schools also need accessibility upgrades at entrances so students and visitors can access the school with greater ease.

Main entries at both the Nome-Beltz Junior and Senior High School and the Nome Elementary School are currently equipped with video surveillance cameras as part of the Verkada video system. Both schools have a camera that shows the approach to the main entry, and Nome-Beltz has a camera inside of the main vestibule. The Nome Elementary School has a camera just inside of the school that looks through the glass doors at the vestibule, giving a clear view of visitors. The cameras can be monitored by the receptionist, and the District can set up this access without additional hardware. Once a visitor is inside either vestibule, they will be required to ring a video intercom to notify the receptionists of their presence. Basis of design for the video intercom is the Aiphone JP series or equal. The receptionists will be able to converse with the visitor and see their face on a master station, and then remotely unlock the doors to allow entry if desired. The video intercom system will not feed into the server or be paired with the existing system, but will give a facial view of visitors as opposed to the broad and sideways view given by general surveillance cameras. Interior vestibule doors will be locked during school hours with card reader access provided for staff. The access control system will be specified as Verkada so that it can be integrated with the video system, making it simpler for District personnel to manage. Door controllers, card readers, and key fobs or cards will be supplied as part of the system. The door controllers will be connected to the Aiphone stations, allowing the receptionist to see and hear visitors, and then release the door from the same system.

New doors and hardware are slated for some entry doors at both schools. Nome-Beltz will have new doors at both the interior and exterior of the vestibule. Both sets of doors will have new ADA automatic operators and push buttons. The interior set of doors will be a hollow metal frame with a transom and sidelites. This interior door will have a new card reader. The exterior double doors and frame will be insulated hollow metal. Nome-Beltz bus access will also receive a new insulated hollow metal double door and frame and new ADA operator and push button. An existing single leaf door in the exterior wall, next to the double doors, will be removed and infilled with an exterior wall assembly and a triple-pane window. The Nome Elementary School vestibule double doors will also receive new door hardware, including exit devices and latching mechanisms.





Nome-Beltz Entrance



Nome-Beltz Entrance



Nome-Beltz Flooring

The interior of the Nome-Beltz vestibule will receive a new grate and new walk off mat after demolition of the existing flooring. New rubber base and wall paint will be provided as well. The perimeter of the vestibule is painted concrete, which will require repair and repainting. Walk off mat basis of design is as follows:

Shaw Contract  
 All Access Collection  
 Jive Tile  
 24x24  
 Solution-dyed nylon  
 High performance, dimensionally-stable modular backing  
 Tufted Weight 30 oz/yd<sup>2</sup>  
 Lifetime commercial limited warranty

Nome-Beltz has two site issues to remediate for accessibility concerns. First is the sidewalk concrete at the Nome-Beltz entry. Heaving has caused substantial unevenness between concrete slabs, creating sizable differences in elevation of the slabs' surfaces. This concrete will be removed and replaced, comparable to the existing configuration. A large area of concrete poured at the bus access, approximately 30'x30', as well. This is currently gravel and is not ADA compliant.

### DESIGN TEAM

#### **Architecture:**

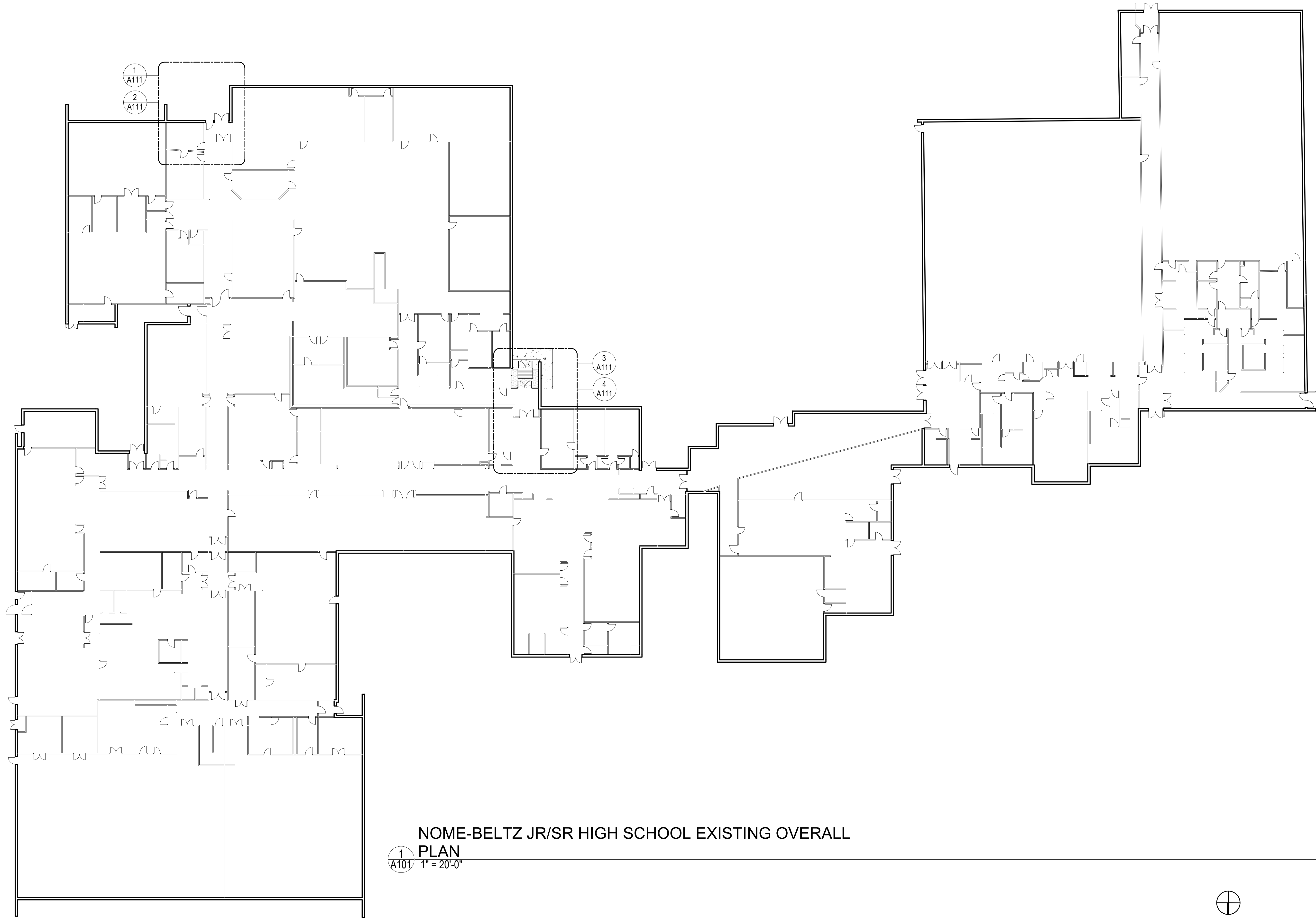
Kate Incarnato, Bettisworth North  
 kincarnato@bettisworthnorth.com  
 (732) 259-1342

#### **Electrical/IT:**

Jeremy Maxie, RSA Engineering  
 jmaxie@rsa-ak.com  
 (907) 952-4399



Nome-Beltz Walk Off Mat



NOME-BELTZ JR/SR HIGH SCHOOL EXISTING OVERALL  
PLAN  
1  
A101 1" = 20'-0"



NOME PUBLIC SCHOOLS  
**NOME PUBLIC SCHOOLS - SECURITY  
& ADA UPGRADES**  
NOME, ALASKA

CONSULTANT:

PROJECT NO:	22-149
DATE:	2022-08-05
DRAWN BY:	KEI
CHECKED BY:	KEI

[illegible]

NOME-BELTZ JR/SR HIGH  
SCHOOL - EXISTING OVERALL  
PLAN

# A101



## NOME ELEMENTARY SCHOOL EXISTING OVERALL PLAN

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1" = 20'-0"



CONSULTANT:

[illegible]

**A102**

BETTISWORTH NORTH ARCHITECTS &amp; PLANNERS®

15

## CIP CONCEPT DESIGN

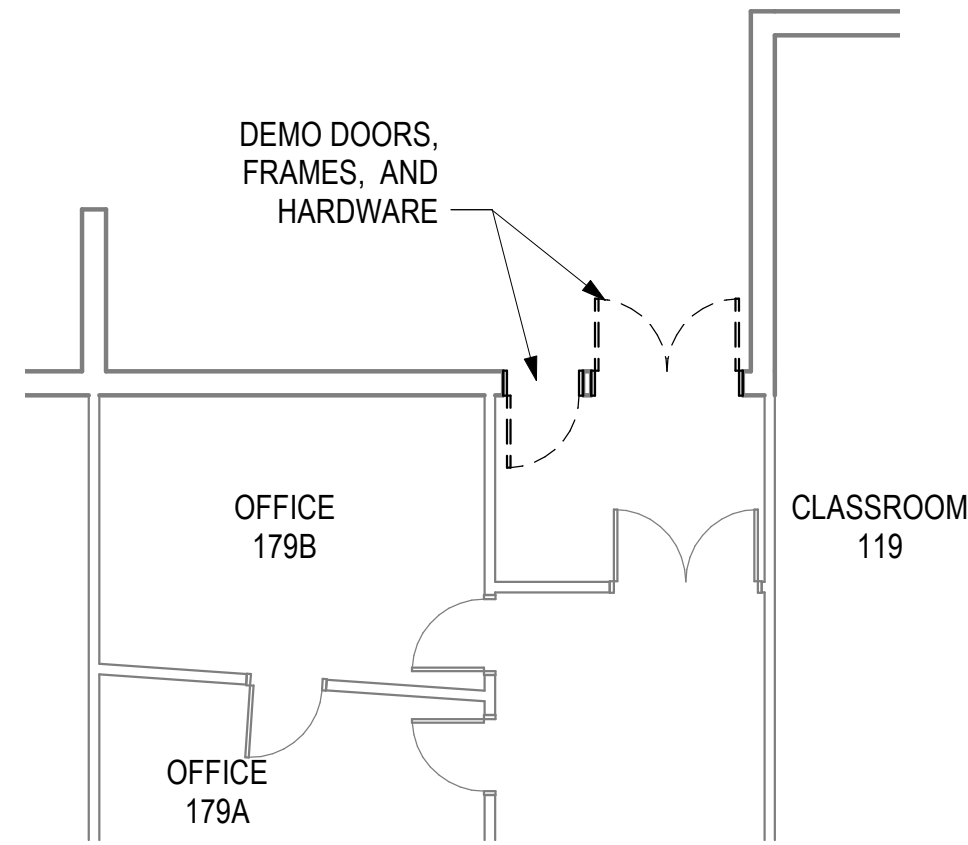
CORPORATE NO. AEC219 BETTISWORTHNORTH.COM

# BETTISWORTH NORTH

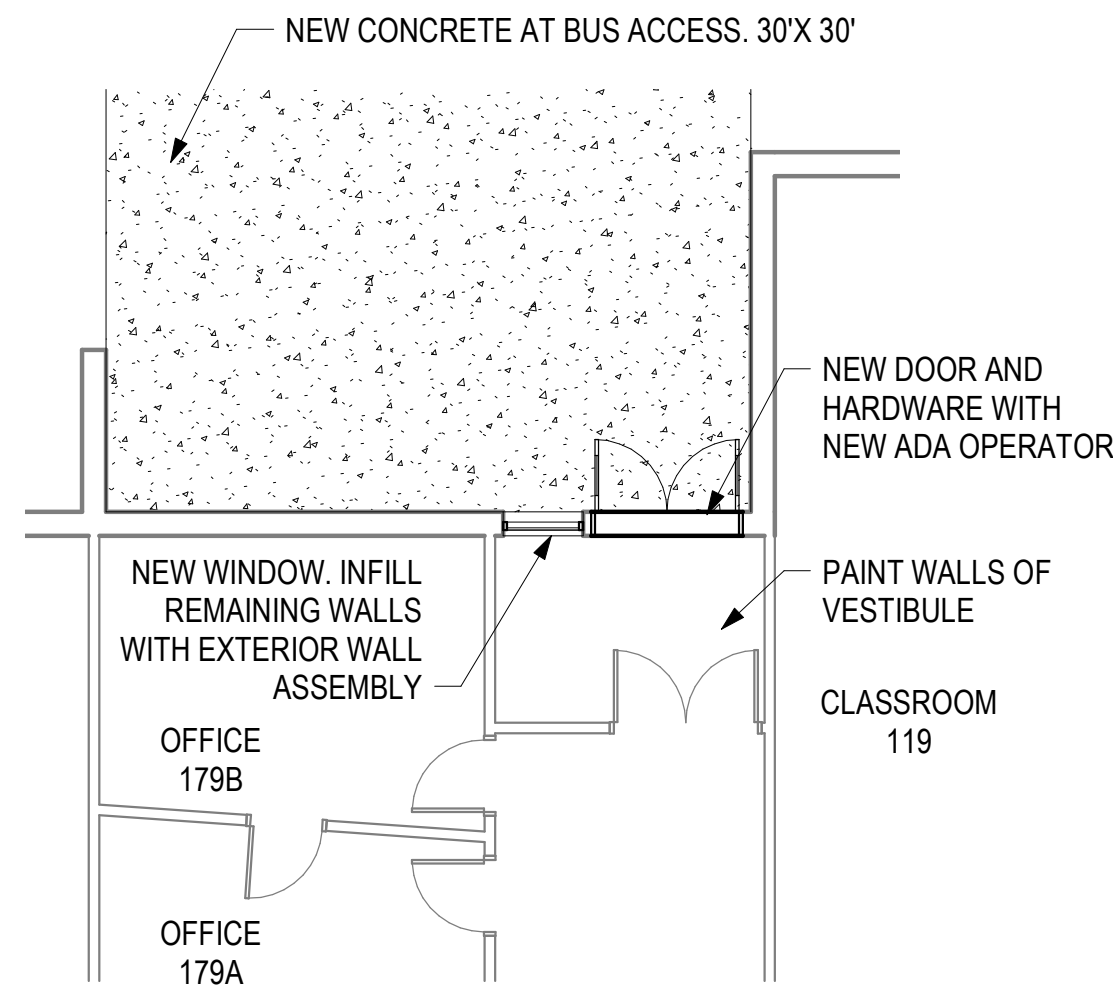
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HAS BEEN ENLARGED OR REDUCED, AFFECTING ALL LABELED SCALES

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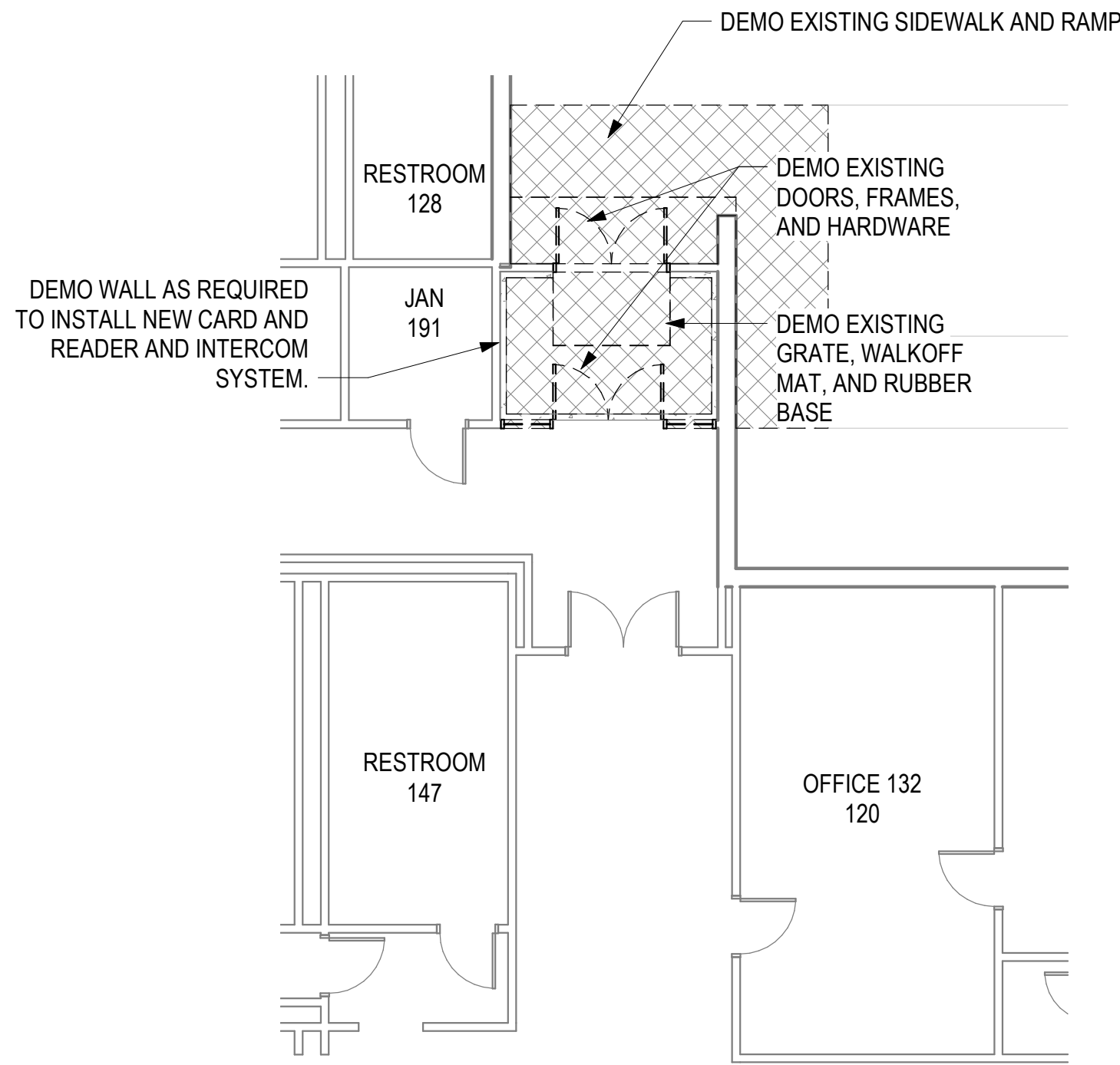
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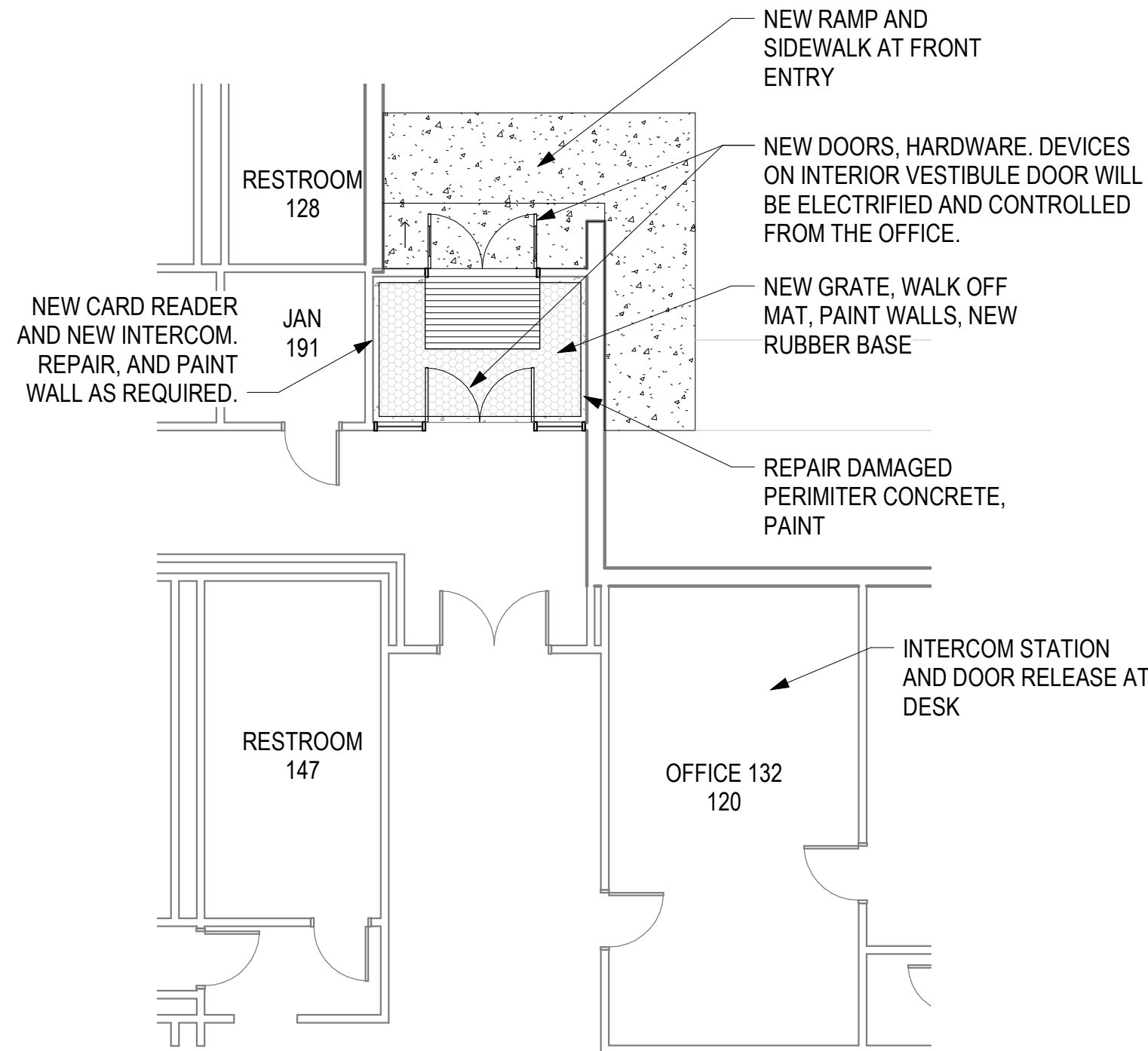
1  
A111 NOME-BELTZ BUS ACCESS - DEMO  
1/8" = 1'-0"



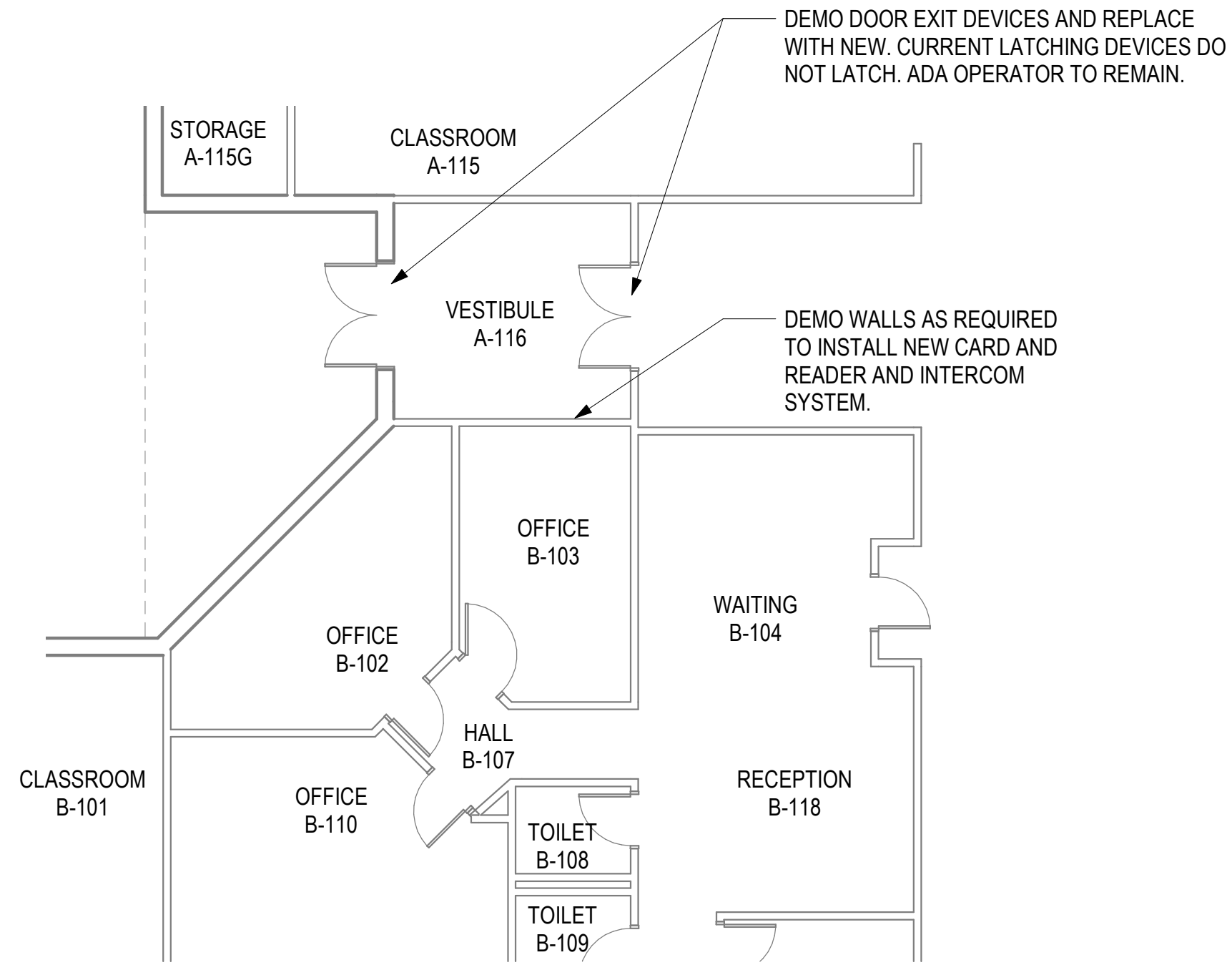
2  
A111 NOME-BELTZ BUS ACCESS - NEW  
1/8" = 1'-0"



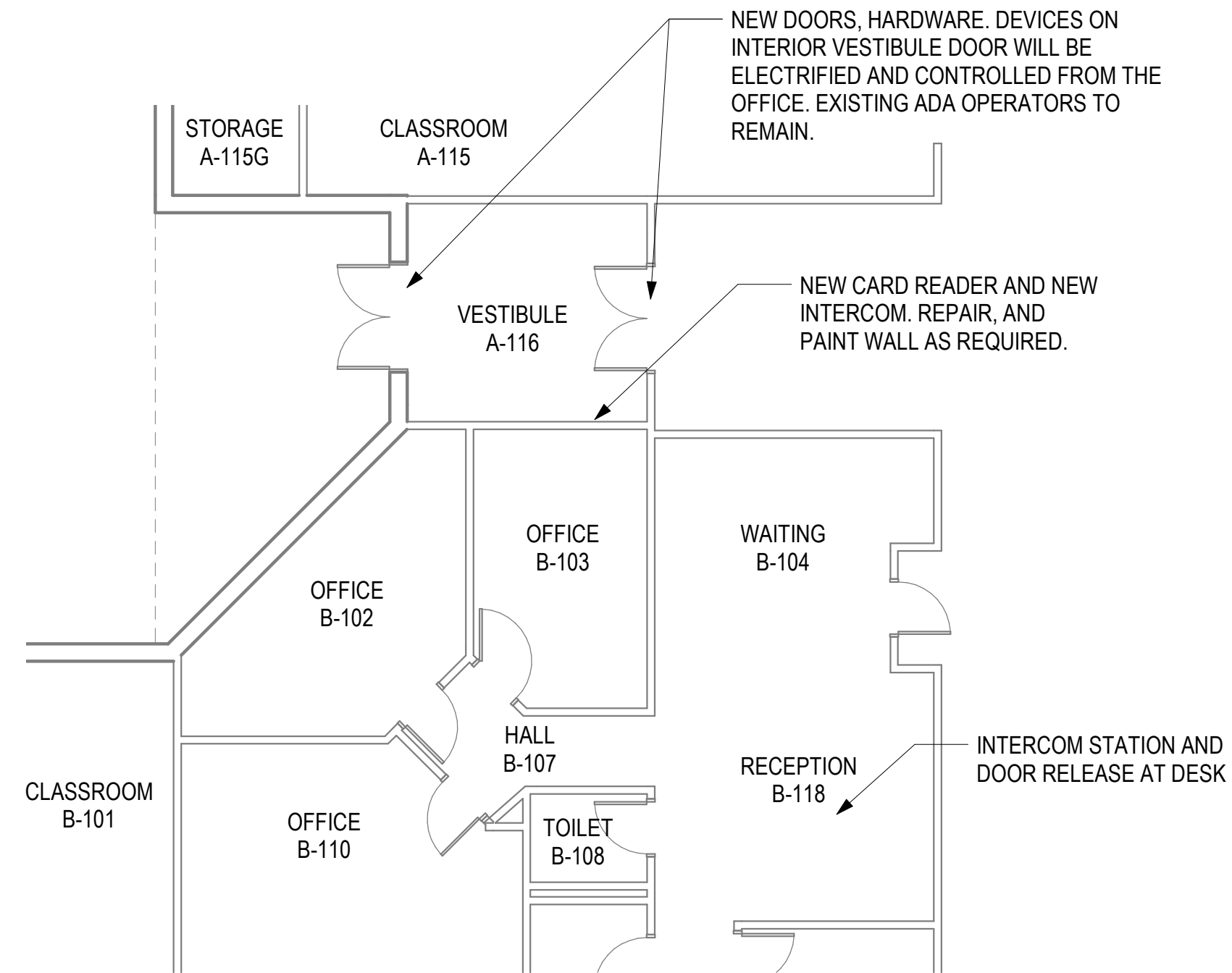
3  
A111 NOME-BELTZ MAIN ENTRY - DEMO  
1/8" = 1'-0"



4  
A111 NOME-BELTZ MAIN ENTRY - NEW  
1/8" = 1'-0"



5  
A111 ELEMENTARY SCHOOL MAIN ENTRY - DEMO  
1/8" = 1'-0"



6  
A111 ELEMENTARY SCHOOL MAIN ENTRY - NEW  
1/8" = 1'-0"



BETTISWORTH  
NORTH

CORPORATE NO. AEC219 BETTISWORTH.NORTH.CO

NOME PUBLIC SCHOOLS  
NOME PUBLIC SCHOOLS - SECURITY  
& ADA UPGRADES  
NOME, ALASKA

CIP CONCEPT DESIGN

CONSULTANT:

PROJECT NO: 22-149  
DATE: 2022-08-05  
DRAWN BY: KEI  
CHECKED BY: KEI

REVISION	DESCRIPTION	DATE

ENLARGED PLANS  
A111

NOT FOR CONSTRUCTION

BETTISWORTH NORTH ARCHITECTS & PLANNERS®

16



CONCEPT DESIGN SUBMITTAL  
CONSTRUCTION COST ESTIMATE (REVISION 1)

NOME PUBLIC SCHOOLS  
SECURITY AND ADA UPGRADES  
NOME, ALASKA

*PREPARED FOR:*

Bettisworth North  
2600 Denali Street, Suite 710  
Anchorage, Alaska 99503

August 2, 2022



HMS Project No.: 22084

## **NOTES REGARDING THE PREPARATION OF THIS ESTIMATE**

### **DRAWINGS AND DOCUMENTS**

*Level of Documents:* (3) concept design drawings and specifications  
*Date:* July 22, 2022  
*Provided By:* Bettisworth North of Anchorage, Alaska

### **RATES**

Pricing is based on current material, equipment and freight costs.

*Labor Rates:* A.S. Title 36 working 60 hours per week  
*Premium Time:* 16.70%  
*Subcontractor's Mark-Up:* 25.00%

### **BIDDING ASSUMPTIONS**

*Contract:* Standard construction contract without restrictive bidding clauses  
*Bidding Situation:* Competitive bids assumed  
*Bid Date:* Spring 2024  
*Start of Construction:* Summer 2024  
*Construction Time:* Within (1) month

### **EXCLUDED COSTS**

1. A/E design fees
2. Administrative and management costs
3. Remediation of contaminated soils, if found during construction
4. Hazmat abatement of school, with the exception of that provided for in the estimate
5. Apprenticeship program costs

HMS Project No.: 22084

### **NOTES REGARDING THE PREPARATION OF THIS ESTIMATE (Continued)**

#### **GENERAL**

When included in HMS Inc.'s scope of services, opinions or estimates of probable construction costs are prepared on the basis of HMS Inc.'s experience and qualifications and represent HMS Inc.'s judgment as a professional generally familiar with the industry. However, since HMS Inc. has no control over the cost of labor, materials, equipment or services furnished by others, over contractor's methods of determining prices, or over competitive bidding or market conditions, HMS Inc. cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from HMS Inc.'s opinions or estimates of probable construction cost.

This estimate assumes normal escalation based on the current economic climate. HMS Inc. will continue to monitor this, as well as other international, domestic and local events, and the resulting construction climate, and will adjust costs and contingencies as deemed appropriate.

Due to the rapidly evolving nature of the COVID-19 coronavirus pandemic and its affect on the economy, and more specifically the construction industry, HMS Inc. is incorporating an additional contingency titled '**Unique Market Risk**'. The amount provided for in the estimate will be adjusted as the situation continues to change and the effect on construction pricing becomes more quantifiable.

Due to the small size of this project, this estimate excludes apprenticeship program costs.

#### **GROSS FLOOR AREA**

Upgrades to Existing School Vestibule and Front Office	<u><b>1,430 SF</b></u>
--	------------------------

HMS Project No.: 22084

**CONCEPT DESIGN COST SUMMARY**

	<i>Material</i>	<i>Labor</i>	<i>Total</i>
01 - SITE WORK	\$ 21,593	\$ 13,493	\$ 35,086
02 - SUBSTRUCTURE	0	0	0
03 - SUPERSTRUCTURE	0	0	0
04 - EXTERIOR CLOSURE	19,449	8,034	27,483
05 - ROOF SYSTEMS	0	0	0
06 - INTERIOR CONSTRUCTION	16,778	7,417	24,195
07 - CONVEYING SYSTEMS	0	0	0
08 - MECHANICAL	0	0	0
09 - ELECTRICAL	16,797	14,177	30,974
10 - EQUIPMENT	0	0	0
11 - SPECIAL CONSTRUCTION	0	0	0
<i>SUBTOTAL:</i>	<i>\$ 74,617</i>	<i>\$ 43,121</i>	<i>\$ 117,738</i>
12 - GENERAL REQUIREMENTS			70,195
<i>SUBTOTAL:</i>			<i>\$ 187,933</i>
13 - CONTINGENCIES			82,243
<b>TOTAL ESTIMATED CONSTRUCTION COST:</b>			<b>\$ 270,176</b>
<b>COST PER SQUARE FOOT:</b>			<b>\$ 188.93 /SF</b>
<b>GROSS FLOOR AREA:</b>			<b>1,430 SF</b>



HMS Project No.: 22084

### ELEMENTAL SUMMARY

<i>Element</i>	<i>Material</i>	<i>Labor</i>	<i>Total Material/Labor</i>	<i>Total Cost</i>	<i>Cost per SF</i>
<b>01 - SITE WORK</b>				<b>\$ 35,086</b>	<b>\$ 24.54</b>
011 - Selective Demolition	\$ 250	\$ 1,760	\$ 2,010		1.41
012 - Site Preparation	3,787	1,705	5,492		3.84
013 - Site Improvements	17,556	10,028	27,584		19.29
014 - Site Mechanical	0	0	0		0.00
015 - Site Electrical	0	0	0		0.00
<b>02 - SUBSTRUCTURE</b>				<b>\$ 0</b>	<b>\$ 0.00</b>
021 - Standard Foundations	\$ 0	\$ 0	\$ 0		0.00
022 - Slab on Grade	0	0	0		0.00
023 - Basement	0	0	0		0.00
024 - Special Foundations	0	0	0		0.00
<b>03 - SUPERSTRUCTURE</b>				<b>\$ 0</b>	<b>\$ 0.00</b>
031 - Floor Construction	\$ 0	\$ 0	\$ 0		0.00
032 - Roof Construction	0	0	0		0.00
033 - Stair Construction	0	0	0		0.00
<b>04 - EXTERIOR CLOSURE</b>				<b>\$ 27,483</b>	<b>\$ 19.22</b>
041 - Exterior Walls	\$ 1,000	\$ 1,751	\$ 2,751		1.92
042 - Exterior Doors and Windows	18,449	6,283	24,732		17.30
<b>05 - ROOF SYSTEMS</b>				<b>\$ 0</b>	<b>\$ 0.00</b>
051 - Roofing	\$ 0	\$ 0	\$ 0		0.00
052 - Skylights	0	0	0		0.00
<b>06 - INTERIOR CONSTRUCTION</b>				<b>\$ 24,195</b>	<b>\$ 16.92</b>
061 - Partitions and Doors	\$ 13,964	\$ 4,849	\$ 18,813		13.16
062 - Interior Finishes	2,814	2,568	5,382		3.76
063 - Specialties	0	0	0		0.00
<b>07 - CONVEYING SYSTEMS</b>	<b>\$ 0</b>	<b>\$ 0</b>		<b>\$ 0</b>	<b>\$ 0.00</b>

HMS Project No.: 22084

### ELEMENTAL SUMMARY

<i>Element</i>	<i>Material</i>	<i>Labor</i>	<i>Total Material/Labor</i>	<i>Total Cost</i>	<i>Cost per SF</i>
<b>08 - MECHANICAL</b>				<b>\$ 0</b>	<b>\$ 0.00</b>
081 - Demolition	\$ 0	\$ 0	\$ 0		0.00
082 - Plumbing	0	0	0		0.00
083 - HVAC	0	0	0		0.00
084 - Fire Protection	0	0	0		0.00
085 - Special Mechanical Systems	0	0	0		0.00
<b>09 - ELECTRICAL</b>				<b>\$ 30,974</b>	<b>\$ 21.66</b>
091 - Demolition	\$ 0	\$ 0	\$ 0		0.00
092 - Service and Distribution	75	175	250		0.17
093 - Lighting and Power	536	3,118	3,654		2.56
094 - Special Electrical Systems	16,186	10,884	27,070		18.93
<b>10 - EQUIPMENT</b>				<b>\$ 0</b>	<b>\$ 0.00</b>
101 - Fixed and Movable Equipment	\$ 0	\$ 0	\$ 0		0.00
102 - Furnishings	0	0	0		0.00
<b>11 - SPECIAL CONSTRUCTION</b>	<b>\$ 0</b>	<b>\$ 0</b>		<b>\$ 0</b>	<b>\$ 0.00</b>
<b>SUBTOTAL DIRECT WORK:</b>	<b>\$ 74,617</b>	<b>\$ 43,121</b>		<b>\$ 117,738</b>	
<b>12 - GENERAL REQUIREMENTS</b>				<b>\$ 70,195</b>	<b>\$ 49.09</b>
121 - Mobilization			\$ 2,676		1.87
122 - Operation Costs			36,814		25.74
123 - Profit			30,705		21.47
<b>13 - CONTINGENCIES</b>				<b>\$ 82,243</b>	<b>\$ 57.51</b>
131 - Estimator's Contingency	30.00%		\$ 56,380		39.43
131 - Unique Market Risk	5.00%		12,216		8.54
132 - Escalation Contingency	5.32%		13,647		9.54
<b>TOTAL ESTIMATED CONSTRUCTION COST:</b>				<b>\$ 270,176</b>	<b>\$188.93 /SF</b>
<b>GROSS FLOOR AREA:</b>					<b>1,430 SF</b>

NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
 NOME, ALASKA  
 CONCEPT DESIGN SUBMITTAL CONSTRUCTION COST ESTIMATE (REVISION 1)

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<b>01 - SITE WORK</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>MATERIAL</b>		<b>LABOR</b>		<b>TOTAL</b>	<b>TOTAL</b>
			<b>RATE</b>	<b>TOTAL</b>	<b>RATE</b>	<b>TOTAL</b>	<b>UNIT RATE</b>	<b>MATERIAL/LABOR</b>
<b>011 - Selective Demolition</b>			<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Demolish concrete sidewalk	200	SF			2.10	420	2.10	420
Demolish existing grate	26	SF			1.20	31	1.20	31
Demolish existing walk-off mat	59	SF			1.20	71	1.20	71
Demolish double door, frame and hardware	3	EA			120.00	360	120.00	360
Demolish single metal door assembly	1	EA			80.00	80	80.00	80
Demolish door hardware	2	EA			80.00	160	80.00	160
Demolish rubber base	45	LF			0.80	36	0.80	36
Load and dispose debris	1	LD	250.00	250	350.00	350	600.00	600
<b>SUBTOTAL:</b>				<b>\$ 250</b>		<b>\$ 1,508</b>		<b>\$ 1,758</b>
Labor Premium Time	16.70%					252		252
<b>TOTAL ESTIMATED COST:</b>				<b>\$ 250</b>		<b>\$ 1,760</b>		<b>\$ 2,010</b>

NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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01 - SITE WORK  012 - Site Preparation	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

EARTHWORK

Excavate and dispose average 18" deep for new hardscapes	57	CY	4.50	257	10.20	581	14.70	838
Cap hardscape and driveway excavation with 24" fill	88	CY	35.00	3,080	10.00	880	45.00	3,960
Soil compaction test	2	EA	225.00	450			225.00	450
<b>SUBTOTAL:</b>				<b>\$ 3,787</b>		<b>\$ 1,461</b>		<b>\$ 5,248</b>
Labor Premium Time	16.70%					244		244

<b>TOTAL ESTIMATED COST:</b>				<b>\$ 3,787</b>		<b>\$ 1,705</b>		<b>\$ 5,492</b>
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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01 - SITE WORK  013 - Site Improvements	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

CONCRETE SURFACES

2" compacted D1 base course	13	CY	42.00	546	14.00	182	56.00	728
6" reinforced concrete	900	SF	11.00	9,900	4.80	4,320	15.80	14,220
4" broom finished reinforced concrete	200	SF	7.50	1,500	3.75	750	11.25	2,250
6"x48" concrete filled bollard and base	3	EA	550.00	1,650	375.00	1,125	925.00	2,775
Dowling of concrete slab into building	26	EA	15.00	390	26.00	676	41.00	1,066
Thickened edge	162	LF	17.00	2,754	5.20	842	22.20	3,596
1/2" expansion joint at building	52	LF	0.70	36	1.50	78	2.20	114
Extra for handicapped ramp/curb cuts (1)	120	SF	3.00	360	4.00	480	7.00	840

GRAVEL ACCESS TO BUS ACCESS

2" compacted D1 leveling course	10	CY	42.00	420	14.00	140	56.00	560
<b>SUBTOTAL:</b>				<b>\$ 17,556</b>		<b>\$ 8,593</b>		<b>\$ 26,149</b>
Labor Premium Time	16.70%					1,435		1,435

<b>TOTAL ESTIMATED COST:</b>				<b>\$ 17,556</b>		<b>\$ 10,028</b>		<b>\$ 27,584</b>
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04 - EXTERIOR CLOSURE  041 - Exterior Walls	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$
Allowance for miscellaneous infill in exterior wall	1	LOT	1000.00	1,000	1500.00	1,500	2500.00	2,500
SUBTOTAL:				\$ 1,000		\$ 1,500		\$ 2,500
Labor Premium Time	16.70%					251		251
TOTAL ESTIMATED COST:				\$ 1,000		\$ 1,751		\$ 2,751

NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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04 - EXTERIOR CLOSURE  042 - Exterior Doors and Windows	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

DOORS

6'0"x7'0" insulated hollow metal frame	2	EA	370.00	740	130.00	260	500.00	1,000
3'0"x7'0" insulated hollow metal flush single door with full relite	2	PR	1500.00	3,000	110.00	220	1610.00	3,220
Double door hardware set with panic bar	3	PR	2600.00	7,800	1250.00	3,750	3850.00	11,550
ADA automatic operator	2	EA	2400.00	4,800	400.00	800	2800.00	5,600

WINDOWS

Triple pane insulated glazed aluminum framed window	18	SF	115.00	2,070	15.00	270	130.00	2,340
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MISCELLANEOUS

Caulking and sealants	56	LF	0.70	39	1.50	84	2.20	123
<b>SUBTOTAL:</b>				<b>\$ 18,449</b>		<b>\$ 5,384</b>		<b>\$ 23,833</b>
Labor Premium Time	16.70%					899		899

<b>TOTAL ESTIMATED COST:</b>				<b>\$ 18,449</b>		<b>\$ 6,283</b>		<b>\$ 24,732</b>
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06 - INTERIOR CONSTRUCTION  061 - Partitions and Doors	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

DOORS

6'0"x7'0" hollow metal frame	1	EA	220.00	220	115.00	115	335.00	335
Add for triple pane security glazed transom and side lites	42	SF	52.00	2,184	15.00	630	67.00	2,814
3'0"x7'0" wide stile hollow metal door with full relite	1	PR	1560.00	1,560	110.00	110	1670.00	1,670
Double door hardware set with panic bar	2	PR	2600.00	5,200	1250.00	2,500	3850.00	7,700
ADA automatic operator	2	EA	2400.00	4,800	400.00	800	2800.00	5,600
<b>SUBTOTAL:</b>				<b>\$ 13,964</b>		<b>\$ 4,155</b>		<b>\$ 18,119</b>
Labor Premium Time	16.70%					694		694

<b>TOTAL ESTIMATED COST:</b>	<b>\$ 13,964</b>	<b>\$ 4,849</b>	<b>\$ 18,813</b>
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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06 - INTERIOR CONSTRUCTION  062 - Interior Finishes	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

FLOORS

New grate	26	SF	46.50	1,209	4.50	117	51.00	1,326
New walk-off/rubber mat	59	SF	6.50	384	1.10	65	7.60	449
Rubber base	45	LF	1.40	63	1.45	65	2.85	128

MISCELLANEOUS

Patch and paint walls	1	LOT	500.00	500	1000.00	1,000	1500.00	1,500
Paint door and window frames	270	SF	0.35	95	1.90	513	2.25	608

<b>SUBTOTAL:</b>				<b>\$ 2,251</b>		<b>\$ 1,760</b>		<b>\$ 4,011</b>
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Labor Premium Time	16.70%					294		294
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<b>SUBTOTAL:</b>				<b>\$ 2,251</b>		<b>\$ 2,054</b>		<b>\$ 4,305</b>
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Subcontractor's Overhead and Profit on Material and Labor	25.00%			563		514		1,077
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<b>TOTAL ESTIMATED COST:</b>				<b>\$ 2,814</b>		<b>\$ 2,568</b>		<b>\$ 5,382</b>
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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09 - ELECTRICAL  092 - Service and Distribution	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$
New 20 amp, single pole circuit breaker to panel	2	EA	30.00	60	60.00	120	90.00	180
SUBTOTAL:								
				\$ 60		\$ 120		\$ 180
Labor Premium Time	16.70%					20		20
SUBTOTAL:								
				\$ 60		\$ 140		\$ 200
Subcontractor's Overhead and Profit on Material and Labor	25.00%			15		35		50
TOTAL ESTIMATED COST:				\$ 75		\$ 175		\$ 250

NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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09 - ELECTRICAL  093 - Lighting and Power	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

DEVICES

Junction box	6	EA	10.00	60	40.00	240	50.00	300
3/4" diameter EMT conduit	60	LF	1.55	93	12.00	720	13.55	813
1/2" diameter EMT conduit	32	LF	1.08	35	10.00	320	11.08	355
#10 wire	205	LF	0.61	125	1.70	349	2.31	474
#12 wire	160	LF	0.41	66	1.30	208	1.71	274
Test and tag system	1	LOT	50.00	50	300.00	300	350.00	350
<b>SUBTOTAL:</b>				<b>\$ 429</b>		<b>\$ 2,137</b>		<b>\$ 2,566</b>
Labor Premium Time	16.70%					357		357
<b>SUBTOTAL:</b>				<b>\$ 429</b>		<b>\$ 2,494</b>		<b>\$ 2,923</b>
Subcontractor's Overhead and Profit on Material and Labor	25.00%			107		624		731

<b>TOTAL ESTIMATED COST:</b>	<b>\$ 536</b>	<b>\$ 3,118</b>	<b>\$ 3,654</b>
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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<b>09 - ELECTRICAL</b>  <b>094 - Special Electrical Systems</b>	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

SECURITY SYSTEM

Telecom device box	4	EA	24.00	96	50.00	200	74.00	296
Security device box	6	EA	20.00	120	20.00	120	40.00	240
Security wiring	200	LF	0.61	122	1.00	200	1.61	322
Cat 6 cable	200	LF	0.61	122	0.70	140	1.31	262
3/4" to 1" diameter conduit	200	LF	1.50	300	5.80	1,160	7.30	1,460
J hook	38	EA	0.75	29	1.60	61	2.35	90
Aiphone intercom call-in switch	2	EA	500.00	1,000	250.00	500	750.00	1,500
JP-4MED master station	2	EA	2200.00	4,400	500.00	1,000	2700.00	5,400
Door contact	4	EA	60.00	240	45.00	180	105.00	420
Door release push button	2	EA	85.00	170	105.00	210	190.00	380
Verkada access control	2	EA	3000.00	6,000	1500.00	3,000	4500.00	9,000
Connect new devices to existing system	12	EA	25.00	300	45.00	540	70.00	840
Testing	1	LOT	50.00	50	150.00	150	200.00	200

**SUBTOTAL:**

**\$ 12,949**

**\$ 7,461**

**\$ 20,410**

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09 - ELECTRICAL  094 - Special Electrical Systems	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$
Labor Premium Time	16.70%					1,246		1,246
SUBTOTAL:				\$ 12,949		\$ 8,707		\$ 21,656
Subcontractor's Overhead and Profit on Material and Labor	25.00%			3,237		2,177		5,414
TOTAL ESTIMATED COST:				\$ 16,186		\$ 10,884		\$ 27,070

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12 - GENERAL REQUIREMENTS	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

MOBILIZATION/DEMOBILIZATION

Freight, barge materials and equipment (incidental, remainder with unit rates)	2	TONS	350.00	700	50.00	100	400.00	800
Miscellaneous air freight	250	LBS	1.25	313	0.25	63	1.50	376
Move on and off site	1	LS	500.00	500	1000.00	1,000	1500.00	1,500

SITE STAFF

Project manager (part time)	16	HRS			115.00	1,840	115.00	1,840
Working superintendent	1	MO	200.00	200	6500.00	6,500	6700.00	6,700
Quality control	0	MO						By Superintendent
Daily loading and unloading	1	MO	150.00	150	1000.00	1,000	1150.00	1,150

TEMPORARY CONSTRUCTION

Utilities (usage)	1	MO	500.00	500			500.00	500
Telephone and telecommunications	1	MO	650.00	650			650.00	650
Dumpster (1)	1	MO	375.00	375			375.00	375

EQUIPMENT AND TOOLS

Trucks, pick-ups, hoisting equipment, etc.	1	MO	1500.00	1,500	250.00	250	1750.00	1,750
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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12 - GENERAL REQUIREMENTS	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

EQUIPMENT AND TOOLS (Continued)

Saws, hand tools, etc.	1	MO	500.00	500			500.00	500
Tools, safety hats and other expendables	1	MO	250.00	250			250.00	250
Fuel for equipment	1	MO	750.00	750			750.00	750
Labor for equipment maintenance	4	HRS			65.00	260	65.00	260

MISCELLANEOUS

Materials testing	1	LOT	500.00	500			500.00	500
Printing and photographs	1	LS	250.00	250	500.00	500	750.00	750
Shop drawings and as-builts	1	LS	250.00	250	2500.00	2,500	2750.00	2,750
Manuals and training	1	LS	250.00	250	500.00	500	750.00	750
Plan check fee	1	LOT	1500.00	1,500			1500.00	1,500
Building permits	1	LOT						By Owner
Protection and barriers	1	MO	1000.00	1,000	1500.00	1,500	2500.00	2,500
General regular clean-up, etc.	1	MO	100.00	100	1000.00	1,000	1100.00	1,100
Final clean-up and punch list	1,430	SF	0.10	143	0.35	501	0.45	644

NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
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12 - GENERAL REQUIREMENTS	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

MISCELLANEOUS (Continued)

Alaska Dept. of Labor contract labor filing fee	1	LOT	2700.00	2,700		2700.00	2,700
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LABOR EMPLOYMENT COSTS

Premium time (general only)	With Direct Work
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Per diem	Local Crew
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<b>SUBTOTAL:</b>			<b>\$ 13,081</b>	<b>\$ 17,514</b>		<b>\$ 30,595</b>
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Home Office	3.50%					5,192
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Contractor's profit based on type of structure and project size including risk factor and bidding climate	20.00%					30,705
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General and special liabilities, fire, earthquakes, floods, accidents and other risk insurance	0.85%					1,566
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Performance bonds - general and subcontractors	1.15%					2,137
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<b>TOTAL ESTIMATED COST:</b>	<b>\$ 70,195</b>
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NOME PUBLIC SCHOOLS SECURITY AND ADA UPGRADES  
 NOME, ALASKA  
 CONCEPT DESIGN SUBMITTAL CONSTRUCTION COST ESTIMATE (REVISION 1)

DATE: 8/2/2022

HMS Project No.: 22084

13 - CONTINGENCIES	QUANTITY	UNIT	MATERIAL		LABOR		TOTAL	TOTAL
			RATE	TOTAL	RATE	TOTAL	UNIT RATE	MATERIAL/LABOR
			\$	\$	\$	\$	\$	\$

131 - ESTIMATOR'S CONTINGENCY

The estimator's allowance for architectural and engineering requirements that are not apparent at an early level of design documentation	30.00%							\$ 56,380
Unique market risk	5.00%							\$ 12,216

132 - ESCALATION CONTINGENCY

The allowance for escalation from the date of estimate to the proposed bid date of spring 2024 at the rate of 7.1% per annum (9 months)	5.32%							\$ 13,647
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<b>TOTAL ESTIMATED COST:</b>	<b>\$ 82,243</b>
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**Action Taken:**

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-25-01-05**

**A RESOLUTION AUTHORIZING THE ACTING CITY MANAGER TO ENTER INTO AN  
AGREEMENT WITH BRISTOL ENGINEERING SERVICES CORPORATION (BESC)  
AS ACTING CITY ENGINEER**

**WHEREAS**, the City first entered into a contract for engineering services with BESC on October 14, 2003; and,

**WHEREAS**, John Blees, Senior Engineer, has useful and efficient “historic” knowledge of City procedures and issues; and,

**WHEREAS**, BESC is prompt and responsive and provides services that cannot be provided in-house; and,

**WHEREAS**, it is in the best interests of the City to maintain continuity of services.

**NOW, THEREFORE, BE IT RESOLVED** by the Nome Common Council that BESC be awarded a contract to continue engineering services effective February 1, 2025 for a period of one year with one year renewal options annually based upon satisfactory performance and agreement of both parties.

**APPROVED and SIGNED** this 27<sup>th</sup> Day of January, 2025.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

**ATTEST:**

\_\_\_\_\_  
**DAN GRIMMER, City Clerk/Acting City Manager**

## CONTRACT FOR ENGINEERING SERVICES

This Agreement is entered into this \_\_\_\_ day of January, 2025, by and between **Bristol Engineering Services Company, LLC (herein referred to as "Engineer")** and the **City of Nome ("City")**. For good and valuable consideration, the receipt whereof is hereby acknowledged, Engineer and City agree as follows:

**WHEREAS** The City is in need of a person possessing the skills and ability required to render services as Engineer and Project Manager to the City of Nome.

**WHEREAS** Engineer, through education and experience, possesses the requisite, license and skills to perform such duties.

**WHEREAS** The City is therefore desirous of engaging the services of Engineer as an independent contractor using independent professional judgment to accomplish assigned tasks.

**NOW THEREFORE** the parties hereto do mutually agree as follows:

### 1. Employment of Engineer.

The work to be performed by Engineer pursuant to this Agreement is all tasks assigned by the City Manager. A more specific identification of Engineer's professional services to be provided in accordance with the provisions of this Agreement is listed in Appendix A "**Scope of Services**," incorporated herein by reference and such other duties as requested by the City Manager.

### 2. Term of Agreement.

The initial term of this Agreement shall be one (1) year from the date of execution and approval of the Nome Common Council. Nome shall have an annual option to renew this Agreement for an additional one (1) year period. Exercise of this option by Nome shall be contingent upon a favorable review of the contracted services three months before the then scheduled date of termination of this Agreement and shall be further conditioned on the continuity of Engineer's Designated Representative. Any contract renewal will be based upon satisfactory performance as evaluated by the City and extension approval by both Engineer and City.

### 3. Fee.

The City shall pay Engineer in accordance with the fee schedule attached hereto as Appendix B.

#### **4. Payments.**

The City agrees to make payments to Engineer as services are performed and costs are incurred, provided Engineer submits a copy of a proper invoice for each payment, in such form and accompanied by such evidence in support thereof as may be reasonably required by the City.

Billing and expense invoices shall be submitted monthly at the end of each month. Invoices shall be accompanied by a monthly activity report detailing work and accomplishments.

All invoices are otherwise due and payable within thirty (30) days of receipt by the City.

#### **5. Services Supplied by City.**

City shall provide Engineer with a vehicle for Engineer's use on each occasion Engineer is performing work on this Project in Nome during the term of this Agreement.

#### **6. Independent Contractor Status.**

In performing under this Agreement, Engineer acts as an independent contractor and shall have responsibility for and control over the details and means for performing the services required hereunder.

#### **7. Indemnification.**

To the maximum extent permitted by law, Engineer shall defend, indemnify and save harmless City or any agent, employee, or other representative thereof, from and against losses, damages, liabilities, expenses, claims, and demands of whatever nature, including for death, personal injury, property damage or economic loss, to the extent arising out of any negligent act or negligent omission or willful misconduct of Engineer, its agents or employees while performing under the terms of this Agreement.

#### **8. Assignment.**

Engineer shall not assign this Agreement or any of the monies due or to become due hereunder without the prior written consent of City.

#### **9. Subcontracting.**

Engineer may not subcontract its performance under this Agreement without prior written consent of City. Any subcontractor must agree to be bound by the terms of this Agreement applicable to the services to be performed by the subcontractor.

## **10. Designation of Representatives.**

The parties agree, for the purposes of this Agreement, that the City shall be represented by and may act only through the City Manager or such other person as he may designate in writing. Engineer shall be represented by and may act only through John Blees, PE.

## **11. Termination.**

Either party may terminate this Agreement, with or without cause, after first giving thirty (30) days written notice. **Termination of this agreement by either party may be for any reason, or no reason.**

## **12. Insurance.**

Engineer shall, at all times, at its own expense, keep in force the following described insurance for protection against the claims of employees or other persons, insuring both the Engineer and the City against liability that may accrue against them or either of them in connection with the performance of Engineer under this Agreement:

- (a) Insurance in at least the required statutory amounts covering claims under workers' compensation, disability benefits and other similar employee benefit acts;
- (b) Commercial general liability insurance covering bodily injury, death, and property damage with a combined single limit of not less than \$500,000; and
- (c) Errors and omissions insurance on a claims made basis with a limit of liability of not less than \$150,000.

## **13. Insurance Certificate.**

All insurance shall be placed with an insurance carrier or carriers satisfactory to the City, shall have deductibles satisfactory to the City, shall not be subject to cancellation or any material change except after thirty (30) days written notice to the City, and shall provide that no failure of Engineer to comply with any condition or provision of this Agreement or other conduct of Engineer or those for whose conduct it is responsible, shall void or otherwise affect the protection under the policy afforded to the City. A Certificate of Insurance reflecting full compliance with these requirements shall, at all times during the term of this Agreement, be kept on deposit at the general offices of the City. If Engineer fails to comply with these insurance requirements, the City may terminate this Agreement on ten (10) days written notice.

All insurance policies or other contract security required in this Agreement except for professional errors and omissions coverage shall allow claims to be filed based upon the time of an occurrence, and shall not provide for a shorter period in

which to make claims than that provided by the applicable statute of limitations. The coverage required by this Agreement shall cover all claims arising in connection with the performance of the Engineer under this Agreement, whether or not such claim is asserted during the term of this Agreement and even though judicial proceedings may not be commenced until after the expiration of this Agreement.

All insurance policies shall be written as primary policies; shall waive subrogation against City, its agents and employees; shall not be contributing with, or in excess of, any insurance coverage that the City may otherwise carry, and shall name the City as an additional insured. All insurance provided under this Agreement must remain fully available to satisfy claims arising out of this Agreement, notwithstanding any other claims that may be filed against that policy.

#### **14. Claims Recovery.**

Claims by the City resulting from Engineer's failure to comply with the terms of and specifications of this Agreement and/or default hereunder may be recovered by City by withholding the amount of such claims from compensation otherwise due Engineer for work performed or to be performed. City shall notify Engineer of any such failure, default or damage therefrom as soon as practicable after discovery of such event by written notice. Nothing provided herein shall be deemed as constituting an exclusive remedy on behalf of City, nor a waiver of any other rights hereunder at law or in equity.

#### **15. Compliance with Applicable Laws.**

Engineer shall, in the performance of this Agreement, comply with all applicable federal, state and local laws, ordinances, orders, rules and regulations applicable to its performance hereunder, including, without limitation, all such legal provisions pertaining to social security, income tax withholding, medical aid, industrial insurance, worker's compensation, and other employee benefit laws. Engineer also agrees to comply with all contract provisions pertaining to grant or other funding assistance which City may choose to utilize to perform work under this Agreement. Services performed under this Agreement shall be in accordance with sound, generally accepted engineering and design practices and shall comply with all applicable codes and standards.

#### **16. Records and Audit.**

Engineer agrees to maintain sufficient and accurate records and books of account, including detailed time records, showing all direct labor hours expended and all reimbursable costs incurred for at least three years after receipt of final payment and closure of all pending matters related to this Agreement. Said books shall be subject to inspection and audit by City.

## 17. Notices

Any official notice that either party hereto desires to give the other shall be delivered through the United States mail by certified mail, return receipt requested, with postage thereon full prepaid and addressed as follows:

### To City:

Dan Grimmer  
City Clerk  
City of Nome  
P. O. Box 281  
Nome, AK 99762

### To Engineer:

John Blee, PE  
Senior Engineer  
Bristol Engineering Services Co., LLC  
111 W. 16<sup>th</sup> Ave., Third Floor  
Anchorage, AK 99501

## 18. Venue and Applicable Law.

The venue of any legal action between the parties arising as a result of this Agreement shall exclusively be laid in the Second Judicial District of the Superior Court of the State of Alaska, at Nome, Alaska, and this Agreement shall be interpreted in accordance with the laws of the State of Alaska.

## 19. Attorney's Fees.

In the event either party institutes any suit or action to enforce its rights hereunder, the prevailing party shall be entitled to recover from the other party its reasonable attorney's fees and costs in such suit or action and on any appeal therefrom.

## 20. Waiver

No failure on the part of either City or engineer to enforce any covenant or provision herein contained, nor any waiver of any right hereunder unless in writing and signed by the parties sought to be bound, shall discharge or invalidate such covenants or provisions or affect the right of the City or Engineer to enforce the same or any other provision in the event of any subsequent breach or default.

## 21. Binding Effect.

The terms, conditions and covenants contained in this Agreement shall apply to, inure to the benefit of, and bind the parties and their respective successors.

## 22. Entire Agreement.

This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof, and all prior negotiations and understandings are superseded and replaced by this Agreement and shall be of no further force and effect.

No modification of this Agreement shall be of any force or effect unless reduced to writing, signed by both parties and expressly made a part of this Agreement.

**IN WITNESS WHEREOF**, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement on the respective date indicated below.

**CITY OF NOME**

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Dan Grimmer

City Manager - Acting

**ENGINEER**

Dated: \_\_\_\_\_

BY: \_\_\_\_\_

John

Blees, PE

Its: General Manager



Presented By:

Mayor

Action Taken:

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

**CITY OF NOME, ALASKA****RESOLUTION NO. R-25-01-06**

**A RESOLUTION DESIGNATING DANIEL GRIMMER  
AS ACTING CITY MANAGER  
FOR JANUARY 27<sup>TH</sup> THROUGH FEBRUARY 24<sup>TH</sup> 2025**

**WHEREAS**, NCO 2.35.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

**WHEREAS**, the City Manager position is currently vacant and it prudent to have an Acting City Manager during this period to be able to address any necessary matters promptly; and,

**WHEREAS**, the Mayor recommends Daniel Grimmer, to continue to be the Acting City Manager with authority to perform powers and duties of manager during the period;

**NOW, THEREFORE, BE IT RESOLVED** that the Nome Common Council accepts the Mayors recommendation and appoints/designates Daniel Grimmer Acting City Manager for the period of January 27<sup>th</sup> through February 24<sup>th</sup> to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

**APPROVED and SIGNED** this 27<sup>th</sup> Day of January, 2025

\_\_\_\_\_  
**JOHN K. HANDELAND,**  
Mayor

ATTEST:

\_\_\_\_\_  
**DAN GRIMMER,**  
City Clerk

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-25-01-07**

**A RESOLUTION AUTHORIZING THE CITY OF NOME TO APPLY FOR AND PARTICIPATE IN THE USDOT RAISE DISCRETIONARY GRANT PROGRAM FOR FUNDING CONSTRUCTION OF THE LOCAL SERVICE FACILITIES ASSOCIATED WITH THE PORT OF NOME MODIFICATION PROJECT FOR THE ARCTIC DEEP DRAFT PORT**

**WHEREAS**, the U.S. Department of Transportation (USDOT) administers the Rebuilding American Infrastructure with Sustainability & Equity (RAISE) Grant Program, which supports investments in the planning and/or construction of surface transportation that will have a significant local or regional impact, with up to \$1.5B awarded to eligible capital projects, and 50%, or \$750M of which seeks to directly benefit rural areas, and those of persistent poverty, or historically disadvantaged communities; and,

**WHEREAS**, the City of Nome owns the Port & Harbor, which serves as the regional maritime hub facility for over fifty (50) western Alaska communities, transshipping fuel, cargo and gravel throughout the region during the ice-free season, serving as the critical transportation network link that enables these basic life-sustaining items to be delivered to the region's rural network, and the only publicly-owned coastal maritime infrastructure north of the Aleutians to refuel and resupply Arctic vessels whose numbers are climbing at a rapid rate; and,

**WHEREAS**, the U.S. Army Corps of Engineers (USACE) performed multiple Arctic port studies to determine the best site to serve as the first Arctic Deep Draft Port for the nation, identifying Nome as the most practical and cost-efficient site to further facilitate resource development, search and rescue response, protection of the marine environment, at a strategic Arctic location supporting crucial defense of the nation; and,

**WHEREAS**, USACE's completion of the Nome Modifications Feasibility Study, produced a Signed Chief's Report submitted to the 116<sup>th</sup> Congress as part of the WRDA 2020 legislation, resulted in an authorized project through the FY2021 Omnibus Consolidations Appropriations Act, prompting completion of design of the City's LSF features by the City's engineering team in coordination with the USACE project group; and,

**WHEREAS**, as numerous inflationary events over the last 2 years has impacted project costs, requiring the City to seek federal funds to further leverage state matching funds on-hand; and,

**NOW, THEREFORE, BE IT RESOLVED** that the Nome Common Council supports application to the USDOT RAISE Grant Program with a match of fifty (50) percent for construction of the Local Service Facilities associated with the Port of Nome Modification Project, known as the Arctic Deep Draft Port, and agrees, subject to selection by USDOT, to enter into an agreement with USDOT for a RAISE Discretionary Grant.

**APPROVED and SIGNED** this 27<sup>th</sup> day of January 2025.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

**ATTEST:**

\_\_\_\_\_  
**DAN GRIMMER, Clerk**

## PORT OF NOME LOCAL SERVICE FACILITIES CONSTRUCTION GRANT FUNDING STRATEGY

AGENCY	U.S. Department of Transportation
PROGRAM	RAISE Grants (Rebuilding American Infrastructure w/Sustainability & Equity)
DESCRIPTION	Funding Surface Transportation Projects having Significant/Local Regional Impact
FUNDING	\$1.5B Total – 50% to Rural Projects (Project Awards of \$1M Min/\$25M Max)
ELIGIBILITY	State, local & tribal governments (port infrastructure investment)
FED SHARE	Min 80% (Secretary may elect go fund up to 100% for rural projects)
DEADLINE	January 30, 2025 – 11:59 PM (EST)
PROJECT	PORT OF NOME LOCAL SERVICE FACILITIES CONSTRUCTION
APPLICANT	CITY OF NOME
\$\$ REQUEST	\$25M/Federal – \$26.565/Local (estimated – sourced by SOA match funds)

### PROJECT PURPOSE:

The purpose of this project is to advance construction of maritime infrastructure critical to the community, region and U.S. Arctic that will support sustainable Arctic economic development, national security, rural Alaskan transportation efficiencies, global marine transportation services, and community-state-federal readiness for a changing Arctic. Also, as Nome serves more than 60 Alaskan communities (primarily rural and indigenous) along the coast with transshipment of machinery, equipment, and goods coming to the port and then sorted for final delivery to the communities in smaller vessels (communities which have very small harbors or beach landing areas only).

This grant application seeks to fund construction of the deep-draft port expansion by positioning the port to improve access to subsistence resources, as well as mariner safety, economic strength, global competitiveness, and climate and sustainability. Construction of this project will provide a protected maritime facility along the Arctic coast the resupply and refuel the critical national security fleet.

The City of Nome is obligated to fund construction of the Local Service Facilities (LSF's) of the project. In Phase 1A (see page 2), these elements consist of docks and roads (utilities coming in subsequent phases), and must be performed parallel to the construction of the federal General Navigation Feature (GNF) that are cost-shared with the Corps. Phase 1A solicitation is near completion with the Corps/City project teams focusing on project integration to deliver the final package for release in late Feb 2025.

### PROJECT DESCRIPTION:

Phase 1A will remove the existing Causeway spur and construct a 1200-ft armored slope extension, as part of the GNF components, with a 600-ft sheet pile dock, fenders, bollards, ladders, 3-acre working surface and an access road, reflecting the non-federal LSF features.

Construction is projected to last 3-4 years, based on contractor progress, and multiple other factors. Future phases continue to move forward at various stages of progression, with more information to come available after the Phase 1A construction contract is awarded.

**PROJECT BUDGET:**

Total LSF estimated costs	\$51,565,000
RAISE Federal Funding Requested	25,000,000
City/SOA Contribution (Cash Match)	26,565,000
Total Funds	\$51,565,000

**REQUEST:**

Support is requested from the Nome Common Council for the City to apply to the USDOT RAISE grant program to fund a minimum of 80%\* of the construction of the Local Service Facilities (LSF's) associated with the Port of Nome Modification Project and Arctic Deep-Draft Port Expansion.

**PROJECT DESIGN SKETCH:**

\*Secretary can choose to fund up to 100% for rural project costs.

**Action Taken:**

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-25-01-08**

**A RESOLUTION ENDORSING PROJECTS FOR THE CITY OF NOME'S 2025  
STATE AND FEDERAL LEGISLATIVE PRIORITIES**

**WHEREAS**, it is with unanimity that the following prioritized projects are considered worthy of advocacy to State of Alaska, the Alaska State Legislature, the United States Government and the United States Congress:

Priority 1) Port of Nome: United States Arctic Deep Draft Port Construction Funds (\$200 million).

Priority 2) 18-unit housing complex for teachers and public safety officers in Nome (\$14 million).

Priority 3) Water and Wastewater Improvements (\$76 million).

Priority 4) Murkowski Heavy Equipment Appropriations Request: Landfill compactor (\$1 million).

Priority 5) Alaska Court System staffing investments to address the backlog of cases in the second judicial district.

Priority 6) Staffing support for Domestic Violence and Sexual Assault victim advocacy services at the Nome Police Department.

**NOW, THEREFORE, BE IT RESOLVED** that the Nome City Council endorses the aforementioned items for inclusion in the City of Nome 2025 State and Federal Legislative Priorities Package.

**APPROVED** and **SIGNED** this 27<sup>th</sup> day of January 2025.

\_\_\_\_\_  
**JOHN HANDELAND**  
**Mayor**

**ATTEST:**

\_\_\_\_\_  
**DAN GRIMMER**  
**City Clerk**



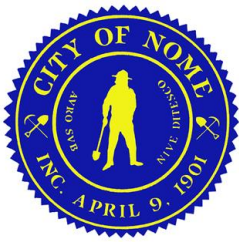
January 14, 2025

Quarterly Building Inspector Report:

- 1) Breakers Bar complete and open for business.
- 2) Pomeranz project three homes completed and two occupied.
- 3) 711East Third Avenue A &B (NSHC) exterior siding and electric complete-interior carpet, cabinets and paint needed for completion.
- 4) National Park Service project 50% complete. Currently installing drywall.
- 5) AC Store renovation-flooring, storage and new refrigeration ongoing.
- 6) 100 East 6<sup>th</sup>-renovation in progress.
- 7) Visit planned this month with Steve Josten, AK Fire Marshall and Justin Wentzel, Arcadis re-NSHC Queanna Care addition.
- 8) Meet with Nome PD re Citations training.
- 9) Other ongoing projects.

Prepared by:  
Cliff McHenry  
Nome Building Inspector

Cc: Dan Grimmer  
City of Nome Interim City Manager



# MEMO

Date: January 17, 2025  
To: Nome Common Council  
From: Dan Grimmer, City Clerk  
Subject: FY25 Q2 Report

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This quarter was quite memorable as the Clerk's Office was temporarily located at the Public Safety Building throughout the summer and some of the fall.

During October the Clerks successfully held a Municipal Election this year which was a first time experience for those of us involved. We hired a new Deputy Clerk in October who is acclimating wonderfully and is a complement to our department. During October we was successful with processing the 2<sup>nd</sup> half of the property taxes that were due Oct. 31<sup>st</sup>.

In November the Clerk's Office moved back to City Hall. Thank you to the Police Department for graciously hosting us this year and allowing us to use such a comfortable space. Moving back to City Hall involved a lot of cleaning and moving items back into the office space. Thanks to Public Works for all the hard work they put in moving things into our space.

We've been hard at work digitizing records and following our retention schedule. Having moved a lot of things out and then back into our space has allowed us to reorganize.

In December the City Clerk attended the AAMC Conference which helps with ongoing training and education towards earning his Municipal Clerks Certification. The Clerks office plans on putting more emphasis on training so that we are investing in our clerks and providing them with the skills they need to excel in this field.

The Clerks and the City Assessors are working to update the tax rolls currently for 2025 and we're working with our GIS Manager to update the information in our GIS (Geographic Information System) to be more accurate.

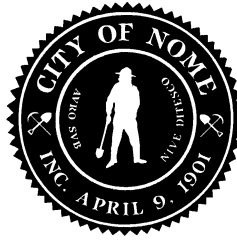
The City Clerks Staff continues with work with all the City Departments to help keep things rolling. We thank the Department Heads and their staff for the hard work they put in; especially when short-handed.

Dan Grimmer  
City Clerk

**Mayor**  
John Handeland

**Manager**  
Dan Grimmer

**City Clerk**  
Dan Grimmer



**Nome Common Council** Item C.

Mark Johnson  
Adam Martinson  
Scot Henderson  
Cameron Piscoya  
Maggie Miller  
Kohren Green

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## MEMORANDUM

**Date: January 23, 2025**  
**To: Dan Grimmer, Acting City Manager**  
**From: Nickie Crowe, Finance Director**  
**Subject: Financial Report @ 12/31/2024**

The following financial information is a draft of the F25 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 12/31/24.

**Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):**

<b><u>General Fund:</u></b>		<b><u>School Renovation &amp; Repair Fund:</u></b>	
F25 Revenue:	\$ 10,013,559.43	F25 Revenue:	\$ -
F25 Expense:	\$ 8,428,759.83	F25 Expense:	\$ 115,176.22
<b><u>School Bond Fund:</u></b>		<b><u>Port Operating Fund</u></b>	
F25 Revenue:	\$ -	F25 Revenue:	\$ 1,719,801.72
F25 Expense:	\$ 129,750.00	F25 Expense:	\$ 918,025.30
<b><u>Special Revenue Fund:</u></b>		<b><u>Port Capital Projects Fund:</u></b>	
F25 Revenue:	\$ 53,128.78	F25 Revenue:	\$ 5,244.52
F25 Expense:	\$ 500,962.01	F25 Expense:	\$ 1,285,419.13
<b><u>Capital Projects Fund:</u></b>			
F25 Revenue:	\$ 1,284,838.46		
F25 Expense:	\$ 2,372,451.91		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through November 2024, as the December activity is not due until January 20<sup>th</sup>. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity through October 2024 only.

Please note, the month of January is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests. We are processing W2s and 1099s. Finance is also focused on reconciling for the mid-year budget amendment.



City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	4,374,179.10	18,202.56	4,105,927.28	268,251.82	93.9
11.3310.0002 Personal Property Tax	489,343.52	.00	427,596.73	61,746.79	87.4
11.3310.0005 Sales Tax	6,950,000.00	486,076.56	3,036,206.66	3,913,793.34	43.7
11.3310.0006 Hotel/Motel Tax	220,000.00	13,730.62	119,022.38	100,977.62	54.1
11.3310.0007 Sales Tax - Other	10,000.00	909.86	4,548.06	5,451.94	45.5
11.3310.0008 Sales Tax - AK Remote Sellers	620,000.00	64,651.33	224,990.76	395,009.24	36.3
Total GENERAL TAX COLLECTIONS	12,663,522.62	583,570.93	7,918,291.87	4,745,230.75	62.5
<u>TAX PENALTIES &amp; INTEREST</u>					
11.3319.0001 Real Property-Penalty	45,000.00	1,282.76	23,087.60	21,912.40	51.3
11.3319.0002 Real Property-Interest	20,000.00	470.00	18,992.65	1,007.35	95.0
11.3319.0003 Personal Property-Penalty	9,000.00	.00	4,229.85	4,770.15	47.0
11.3319.0004 Personal Property-Interest	4,000.00	.00	4,336.60	( 336.60)	108.4
11.3319.0005 Sales Tax-Penalty	25,000.00	2,200.52	8,513.92	16,486.08	34.1
11.3319.0006 Sales Tax-Interest	6,000.00	238.96	1,194.86	4,805.14	19.9
Total TAX PENALTIES & INTEREST	109,000.00	4,192.24	60,355.48	48,644.52	55.4
<u>PERMITS LICENSES &amp; FEES</u>					
11.3320.0001 Vehicle/ATV License	35,000.00	2,568.64	16,532.40	18,467.60	47.2
11.3320.0002 Chauffeur License	600.00	.00	100.00	500.00	16.7
11.3320.0003 Animal License/Clinic	6,000.00	2,400.00	3,955.00	2,045.00	65.9
11.3320.0004 Election Candidate Fees	200.00	.00	160.00	40.00	80.0
11.3320.0005 Health & Sanitation Cert	270.00	.00	10.00	260.00	3.7
11.3320.0007 Business Lcns: Transient,Other	1,250.00	500.00	1,400.00	( 150.00)	112.0
11.3320.0008 Bed Tax Collection License	75.00	( 15.00)	15.00	60.00	20.0
11.3320.0009 Nome Landfill Maint Fees	325,000.00	28,933.82	121,795.10	203,204.90	37.5
11.3320.0011 Taxi Vehicle License Fee	1,100.00	.00	.00	1,100.00	.0
11.3320.0012 Pull Tab Sales License	1,300.00	100.00	800.00	500.00	61.5
11.3320.0013 Resale Certificate	3,750.00	300.00	1,050.00	2,700.00	28.0
11.3320.0014 Moving, Land Use, Demo Permits	1,500.00	.00	50.00	1,450.00	3.3
11.3320.0015 Building Permits	12,000.00	.00	53,139.19	( 41,139.19)	442.8
11.3320.0016 Mechanical/Electric Permit	250.00	.00	75.00	175.00	30.0
11.3320.0017 Remodeling Permit	5,000.00	14,755.00	22,096.25	( 17,096.25)	441.9
11.3320.0018 Excavation/Fill Permit	1,500.00	.00	1,150.00	350.00	76.7
11.3320.0020 Cemetery Fees	7,000.00	500.00	5,125.00	1,875.00	73.2
Total PERMITS LICENSES & FEES	401,795.00	50,042.46	227,452.94	174,342.06	56.6

City of Nome  
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Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>						
11.3335.0001	Dept Rev Liquor Licenses	10,000.00	.00	.00	10,000.00	.0
11.3335.0005	Muni Assist - Rev Sharing	75,655.62	.00	117,319.41	( 41,663.79)	155.1
11.3335.0020	Dept Ed OWL Internet	2,040.00	.00	3,328.73	( 1,288.73)	163.2
	Total SHARED REV/MUNI ASSISTANCE	87,695.62	.00	120,648.14	( 32,952.52)	137.6
<u>PMT IN LIEU OF TAX/ PILOT</u>						
11.3336.0005	PILT Unorganized Areas	550,000.00	.00	584,308.98	( 34,308.98)	106.2
11.3336.0006	Nome Joint Utility PILT	250,000.00	.00	.00	250,000.00	.0
11.3336.0007	Port of Nome PILT	63,968.18	.00	.00	63,968.18	.0
11.3336.0008	Nome School PILT	552.55	.00	.00	552.55	.0
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	.00	1,500.00	.00	100.0
11.3336.0010	Bering Vue PILT	18,000.00	.00	.00	18,000.00	.0
11.3336.0011	Bering Strts Reg Housing PILT	34,000.00	.00	35,041.46	( 1,041.46)	103.1
	Total PMT IN LIEU OF TAX/ PILOT	918,020.73	.00	620,850.44	297,170.29	67.6
<u>CHARGE FOR SERVICES</u>						
11.3340.0001	Abatement/Foreclosure Fees	500.00	.00	.00	500.00	.0
	Total CHARGE FOR SERVICES	500.00	.00	.00	500.00	.0
<u>COPIES, PLAT, COURT FEES</u>						
11.3341.0001	Maps,Copies,Apparel,Pubs	2,500.00	85.71	291.39	2,208.61	11.7
11.3341.0002	Variance, Plats, Zoning,Vacant	1,500.00	.00	525.00	975.00	35.0
11.3341.0003	Banking/ NSF Check Fees	250.00	.00	.09	249.91	.0
11.3341.0007	Records Request Fee	500.00	.00	.00	500.00	.0
	Total COPIES, PLAT, COURT FEES	4,750.00	85.71	816.48	3,933.52	17.2
<u>PUBLIC SAFETY SPECIAL SVS</u>						
11.3342.0001	Police Services, Protective	500.00	.00	50.00	450.00	10.0
11.3342.0003	Prints,Photos,Reports	2,000.00	65.00	430.00	1,570.00	21.5
11.3342.0004	Alarm Monitor User Fees	600.00	.00	.00	600.00	.0
11.3342.0005	Ambulance Fees/SEMT Funds	150,000.00	.00	125,292.52	24,707.48	83.5
11.3342.0006	Ambulance Accts - Contract Adj	( 25,000.00)	.00	( 10,366.39)	( 14,633.61)	( 41.5)
	Total PUBLIC SAFETY SPECIAL SVS	128,100.00	65.00	115,406.13	12,693.87	90.1

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	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>					
11.3347.0001 NRC Passes	80,000.00	8,323.80	47,165.76	32,834.24	59.0
11.3347.0003 NRC Open Bowling	2,000.00	145.72	821.52	1,178.48	41.1
11.3347.0004 NRC League Bowling	1,200.00	.00	.00	1,200.00	.0
11.3347.0005 NRC Shoe Rental	150.00	14.29	60.96	89.04	40.6
11.3347.0006 NRC Admissions	50,000.00	3,791.58	20,356.51	29,643.49	40.7
11.3347.0010 NRC Equipment Rent	4,500.00	1,777.61	3,630.44	869.56	80.7
11.3347.0011 NRC Court & Gym Rental	55,000.00	4,975.83	20,261.85	34,738.15	36.8
11.3347.0012 NRC Membership Fees	25,000.00	2,160.31	14,463.98	10,536.02	57.9
11.3347.0013 NRC Locker Rental	3,500.00	2.86	840.95	2,659.05	24.0
11.3347.0015 NRC Sponsor Fees	7,500.00	2,400.00	6,800.00	700.00	90.7
11.3347.0016 NRC Player Fees	13,500.00	3,871.42	7,002.38	6,497.62	51.9
11.3347.0017 NRC Youth Activity Fees	3,000.00	.00	1,493.35	1,506.65	49.8
11.3347.0018 NRC Resale - Food, Vending, Sp	18,000.00	1,700.24	7,663.33	10,336.67	42.6
11.3347.0019 NRC Bowling Lane Rental	3,500.00	540.00	1,106.66	2,393.34	31.6
11.3347.0020 NRC Bowling/Dining Fac Rental	3,000.00	.00	826.50	2,173.50	27.6
Total RECREATION	269,850.00	29,703.66	132,494.19	137,355.81	49.1
<u>NOME SWIMMING POOL</u>					
11.3348.0001 Pool Passes	3,000.00	.00	1,426.42	1,573.58	47.6
11.3348.0006 Pool Admissions	6,500.00	358.08	2,075.22	4,424.78	31.9
11.3348.0009 Pool Swim Programs/Lessons	1,750.00	.00	.00	1,750.00	.0
11.3348.0010 Pool Equipment Rental	400.00	39.06	213.34	186.66	53.3
11.3348.0011 Pool Facility Rental	15,000.00	1,080.96	11,730.43	3,269.57	78.2
11.3348.0013 Pool Locker Rental	500.00	.00	.00	500.00	.0
11.3348.0014 Pool Resale - Food, Equipment	1,250.00	85.71	490.51	759.49	39.2
Total NOME SWIMMING POOL	28,400.00	1,563.81	15,935.92	12,464.08	56.1
<u>CULTURE</u>					
11.3350.0002 Library Use Fees, Copies	1,000.00	144.24	708.92	291.08	70.9
11.3350.0004 Museum Admissions	.00	142.50	207.58	( 207.58)	.0
11.3350.0005 Museum Concessions	5,000.00	.00	3,040.27	1,959.73	60.8
Total CULTURE	6,000.00	286.74	3,956.77	2,043.23	66.0
<u>FINES &amp; FORFEITURES</u>					
11.3351.0001 Police & Court Fines	1,500.00	30.00	871.20	628.80	58.1
11.3351.0002 Animal Fine,Dispose,Adoption	500.00	.00	1,150.00	( 650.00)	230.0
11.3351.0003 Library Fine, ILL Return Fee	250.00	.00	.00	250.00	.0
Total FINES & FORFEITURES	2,250.00	30.00	2,021.20	228.80	89.8

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	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT &amp; INTEREST EARNING</u>					
11.3361.0003 Interest Income	285,000.00	8,332.80	87,362.12	197,637.88	30.7
11.3361.0004 Interest Earn Slf Ins/Eq	43,450.00	719.42	23,738.71	19,711.29	54.6
11.3361.0006 Interest Earnings - Leases	26,000.00	.00	.00	26,000.00	.0
11.3361.0009 Interest Earn Landfill \$\$	161,000.00	16,847.47	89,452.90	71,547.10	55.6
11.3361.0013 Interest Earn PERS Reserve	44,700.00	495.65	22,182.56	22,517.44	49.6
Total INVESTMENT & INTEREST EARNING	560,150.00	26,395.34	222,736.29	337,413.71	39.8
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	25,000.00	.00	2,500.00	22,500.00	10.0
11.3363.0003 Building Rental MCC	10,000.00	.00	8,804.50	1,195.50	88.1
11.3363.0005 Building Rental Old St Joe	10,000.00	1,060.00	6,047.98	3,952.02	60.5
11.3363.0006 Atlas Tower 1 Lease	9,000.00	750.00	1,500.00	7,500.00	16.7
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	.00	1.00	.0
11.3363.0009 Nome Cablevision Lease	8,500.00	.00	9,106.05	( 606.05)	107.1
11.3363.0012 FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	.00	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0017 Rent/Lease	150,000.00	2,900.00	82,699.96	67,300.04	55.1
Total BLDG, EQUIP, LAND LEASE RENTS	214,432.39	6,516.39	112,589.88	101,842.51	52.5
<u>DONATIONS &amp; CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	6,000.00	.00	4,478.00	1,522.00	74.6
11.3365.0002 Donations - Library	6,000.00	.90	10.70	5,989.30	.2
11.3365.0014 Donations - Public Safety, EMS	1,000.00	.00	2,000.00	( 1,000.00)	200.0
11.3365.0019 Donations - Clean Up	2,000.00	.00	1,000.00	1,000.00	50.0
Total DONATIONS & CONTRIBUTIONS	15,000.00	.90	7,488.70	7,511.30	49.9
<u>SALE OF GENERAL FIXED ASSETS</u>					
11.3392.0002 Sale of Equipment, Supply,Ins	.00	.00	52,515.00	( 52,515.00)	.0
Total SALE OF GENERAL FIXED ASSETS	.00	.00	52,515.00	( 52,515.00)	.0
<u>Other Financing Sources</u>					
11.3393.0001 Proceeds: Issuance of Leases	48,500.00	.00	.00	48,500.00	.0
11.3393.0002 Proceeds: Insurance	100,000.00	.00	400,000.00	( 300,000.00)	400.0
Total Other Financing Sources	148,500.00	.00	400,000.00	( 251,500.00)	269.4

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		Budget	Period ACT	YTD ACT	Unearned	Pcnt
	<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9998	Fund Bal Approp Equip/Vehicle	188,900.00	.00	.00	188,900.00	.0
11.3999.9999	Fund Balance Appropriation	2,066,700.97	.00	.00	2,066,700.97	.0
	Total FUND BALANCE APPROPRIATION	2,255,600.97	.00	.00	2,255,600.97	.0
	 Total Fund Revenue	 17,813,567.33	 702,453.18	 10,013,559.43	 7,800,007.90	 56.2

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,500.00	325.00	2,150.00	.00	2,350.00	47.8
11.6110.1421 Health Insurance-Mayor&Council	54,811.20	4,567.60	27,405.60	.00	27,405.60	50.0
11.6110.1431 Life Insurance-Mayor&Council	706.92	35.44	258.64	.00	448.28	36.6
11.6110.1441 FICA/Medicare- Mayor & Council	344.25	24.89	164.66	.00	179.59	47.8
11.6110.1461 PERS - Mayor & Council	198.00	16.50	99.00	.00	99.00	50.0
11.6110.1471 Workers' Comp Insurance	16.20	.00	16.20	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	61,272.32	.00	61,272.32	.00	.00	100.0
11.6110.1850 Lobbying	37,450.00	1,350.00	8,100.00	8,100.00	21,250.00	43.3
11.6110.1870 Other Professional/Contract Sv	2,500.00	67.82	679.94	302.92	1,517.14	39.3
11.6110.1930 Expense Account	500.00	.00	.00	.00	500.00	.0
11.6110.1940 Advertising	2,000.00	414.80	992.80	.00	1,007.20	49.6
11.6110.2010 Communications	450.00	122.96	371.69	.00	78.31	82.6
11.6110.2012 Computer Network/Hardware/Soft	1,250.00	.00	.00	.00	1,250.00	.0
11.6110.2020 Dues & Memberships	4,701.00	.00	4,490.51	.00	210.49	95.5
11.6110.2030 Travel & Training - Mayor	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2031 Travel & Training - Council	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2071 Operating Supplies	1,800.00	.00	838.28	360.78	600.94	66.6
11.6110.3010 Sponsorship/Donation/Contrib	26,000.00	.00	.00	2,000.00	24,000.00	7.7
11.6110.7005 Building Maint Contracts	300.00	.00	.00	.00	300.00	.0
11.6110.7010 Bldg Maint Materials & Supply	3,000.00	203.36	2,021.79	147.73	830.48	72.3
11.6110.7011 Janitorial Services & Supplies	250.00	5.25	60.71	.00	189.29	24.3
11.6110.7021 Utilities - Electric	5,800.00	197.04	1,489.11	.00	4,310.89	25.7
11.6110.7022 Utilities - Water	540.00	111.55	864.60	.00	( 324.60)	160.1
11.6110.7023 Utilities - Sewer	240.00	100.45	837.06	.00	( 597.06)	348.8
11.6110.7024 Utilities - Garbage	230.00	18.63	111.78	.00	118.22	48.6
11.6110.7025 Utilities - Heat	4,974.41	291.63	1,657.33	.00	3,317.08	33.3
Total ** LEGISLATIVE **	223,780.80	7,852.92	115,828.52	10,911.43	97,040.85	56.6

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<b>** ADMINISTRATION **</b>						
11.6210.1101 Salaries - City Mngr, Asst CM	309,978.52	14,259.77	102,879.89	.00	207,098.63	33.2
11.6210.1102 Salaries - Executive Asst, HR	283,934.00	16,003.79	122,787.04	.00	161,146.96	43.2
11.6210.1103 Salaries - Finance	265,076.80	24,252.66	166,968.21	.00	98,108.59	63.0
11.6210.1201 Salaries - Overtime	5,000.00	70.08	5,793.15	.00	( 793.15)	115.9
11.6210.1411 Accrued Personal Lv Mgr	8,458.45	.00	15,288.81	.00	( 6,830.36)	180.8
11.6210.1412 Accrued Personal Lv Admin/HR	7,257.24	.00	14,044.80	.00	( 6,787.56)	193.5
11.6210.1413 Accrued Personal Lv Finance	8,763.81	2,612.00	12,826.40	.00	( 4,062.59)	146.4
11.6210.1421 Health Insurance - Admin	155,426.40	7,209.06	58,083.95	.00	97,342.45	37.4
11.6210.1431 Life Insurance - Admin	1,038.31	69.47	420.14	.00	618.17	40.5
11.6210.1441 FICA/Medicare - Admin	65,712.67	4,375.65	33,722.40	.00	31,990.27	51.3
11.6210.1461 PERS - Admin	188,977.54	10,072.98	74,828.19	.00	114,149.35	39.6
11.6210.1471 Workers' Comp Ins - Admin	3,092.36	.00	3,088.56	.00	3.80	99.9
11.6210.1520 Vehicle Insurance	2,500.00	.00	1,886.37	.00	613.63	75.5
11.6210.1530 Property/Building Insurance	3,893.00	.00	3,893.00	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6210.1810 Audit/Accounting	36,625.00	13,500.00	29,750.00	6,875.00	.00	100.0
11.6210.1830 Legal Services	60,000.00	.00	37,927.51	.00	22,072.49	63.2
11.6210.1870 Other Professional/Contract Sv	39,660.00	1,198.86	7,008.69	5,197.04	27,454.27	30.8
11.6210.1940 Advertising	7,500.00	1,997.50	4,408.10	.00	3,091.90	58.8
11.6210.1945 Advertising - HR	4,000.00	.00	1,345.00	.00	2,655.00	33.6
11.6210.1950 Buildings/Land Rental	27,000.00	4,114.68	23,044.12	12,000.00	( 8,044.12)	129.8
11.6210.2010 Communications	6,000.00	565.40	2,399.08	.00	3,600.92	40.0
11.6210.2012 Computer Network/Hardware/Soft	6,500.00	.00	1,881.44	.00	4,618.56	29.0
11.6210.2020 Dues & Memberships	2,850.00	50.00	514.00	.00	2,336.00	18.0
11.6210.2030 Travel & Training - Admin	8,000.00	1,410.81	2,470.32	.00	5,529.68	30.9
11.6210.2031 Travel & Training - Finance	7,500.00	1,811.22	4,098.48	.00	3,401.52	54.7
11.6210.2032 Travel & Training - HR	3,000.00	.00	.00	350.00	2,650.00	11.7
11.6210.2070 Office Supplies	2,000.00	510.78	2,171.14	25.22	( 196.36)	109.8
11.6210.2071 Operating Supplies	16,500.00	197.86	1,719.38	12,982.36	1,798.26	89.1
11.6210.2704 Recruitment	.00	.00	489.60	.00	( 489.60)	.0
11.6210.3010 Sponsorship/Donation/Contrib	5,500.00	.00	1,925.54	.00	3,574.46	35.0
11.6210.4010 Gas & Oil Supplies	1,200.00	.00	673.59	.00	526.41	56.1
11.6210.4020 Vehicle/Eq Parts & Supply	500.00	.00	7.81	.00	492.19	1.6
11.6210.4030 Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6210.4040 Vehicle Regis & Permits	20.00	.00	10.00	.00	10.00	50.0
11.6210.7005 Building Maint Contracts	500.00	.00	.00	.00	500.00	.0
11.6210.7010 Bldg Maint Materials & Supply	2,500.00	406.72	3,952.35	265.45	( 1,717.80)	168.7
11.6210.7011 Janitorial Services & Supplies	400.00	10.49	162.37	.00	237.63	40.6
11.6210.7021 Utilities - Electric	10,800.00	394.11	2,978.23	.00	7,821.77	27.6
11.6210.7022 Utilities - Water	1,080.00	223.10	1,729.20	.00	( 649.20)	160.1
11.6210.7023 Utilities - Sewer	490.00	200.89	1,674.06	.00	( 1,184.06)	341.6
11.6210.7024 Utilities - Garbage	455.00	37.27	223.62	.00	231.38	49.2
11.6210.7025 Utilities - Heat	9,948.83	583.23	3,314.59	.00	6,634.24	33.3
11.6210.7540 Banking / Credit Card Fees	750.00	25.50	442.78	.00	307.22	59.0
<b>Total ** ADMINISTRATION **</b>	<b>1,571,387.93</b>	<b>106,163.88</b>	<b>753,581.91</b>	<b>37,695.07</b>	<b>780,110.95</b>	<b>50.4</b>

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		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * INFORMATION TECHNOLOGY * *							
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11.6211.1103	Salaries - IT	54,798.64	4,832.00	26,545.23	.00	28,253.41	48.4
11.6211.1201	Salaries - Overtime	3,500.00	536.84	8,746.88	.00	( 5,246.88)	249.9
11.6211.1411	Accrued Personal Leave - IT	438.37	.00	.00	.00	438.37	.0
11.6211.1421	Health Insurance - IT	6,159.86	683.72	3,561.03	.00	2,598.83	57.8
11.6211.1431	Life Insurance - IT	60.72	6.74	34.50	.00	26.22	56.8
11.6211.1441	FICA/Medicare - IT	4,459.85	410.70	2,699.77	.00	1,760.08	60.5
11.6211.1461	PERS - IT	6,643.77	628.97	3,884.45	.00	2,759.32	58.5
11.6211.1471	Workers' Comp Insurance - IT	208.36	.00	208.36	.00	.00	100.0
11.6211.1870	Other Professional/Contract Sv	145,000.00	11,486.20	73,790.82	68,809.43	2,399.75	98.4
11.6211.2010	Communications	2,213.00	60.94	488.51	.00	1,724.49	22.1
11.6211.2012	Computer Network/Hardware/Soft	55,000.00	.00	49,005.31	110.00	5,884.69	89.3
11.6211.2071	Operating Supplies	500.00	.00	29.99	.00	470.01	6.0
11.6211.8030	Machinery & Equipment	40,000.00	.00	.00	.00	40,000.00	.0
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Total * * INFORMATION TECHNOLOGY		318,982.57	18,646.11	168,994.85	68,919.43	81,068.29	74.6
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	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** CITY CLERK **</b>						
11.6220.1101 Salaries - City Clerk	101,011.45	8,153.84	47,976.55	.00	53,034.90	47.5
11.6220.1102 Salaries - Deputy Clerk	156,841.69	11,915.09	63,650.75	.00	93,190.94	40.6
11.6220.1103 Salaries - Clerk Staff	27,302.04	.00	7,004.36	.00	20,297.68	25.7
11.6220.1201 Salaries - Overtime	7,000.00	458.91	2,190.82	.00	4,809.18	31.3
11.6220.1411 Accrued Personal Lv-City Clerk	4,422.32	.00	1,863.65	.00	2,558.67	42.1
11.6220.1421 Health Insurance - City Clerk	78,321.36	4,258.41	31,779.55	.00	46,541.81	40.6
11.6220.1431 Life Insurance - City Clerk	488.64	23.00	122.79	.00	365.85	25.1
11.6220.1441 FICA/Medicare - City Clerk	22,349.87	1,570.38	9,385.50	.00	12,964.37	42.0
11.6220.1461 PERS - City Clerk	64,274.14	4,516.12	26,303.36	.00	37,970.78	40.9
11.6220.1471 Workers' Comp Ins - City Clerk	1,051.76	.00	1,051.76	.00	.00	100.0
11.6220.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	8,000.00	.00	9,224.00	.00	( 1,224.00)	115.3
11.6220.1840 Survey/Appraisal Services	49,423.00	.00	27,923.00	20,000.00	1,500.00	97.0
11.6220.1870 Other Professional/Contract Sv	42,000.00	2,423.40	10,659.68	22,593.29	8,747.03	79.2
11.6220.1920 Election Expenses	9,500.00	.00	9,289.10	.00	210.90	97.8
11.6220.1940 Advertising	6,000.00	.00	4,229.60	.00	1,770.40	70.5
11.6220.2010 Communications	1,200.00	245.15	753.55	.00	446.45	62.8
11.6220.2012 Computer Network/Hardware/Soft	11,000.00	2,487.03	4,638.93	587.00	5,774.07	47.5
11.6220.2020 Dues & Memberships	525.00	.00	.00	210.00	315.00	40.0
11.6220.2030 Travel, Training & Related Cost	4,500.00	533.39	1,133.39	.00	3,366.61	25.2
11.6220.2070 Office Supplies	2,000.00	1,353.91	2,393.40	168.83	( 562.23)	128.1
11.6220.2071 Operating Supplies	9,000.00	.00	3,481.72	256.25	5,262.03	41.5
11.6220.2073 Resale Supplies	500.00	.00	.00	.00	500.00	.0
11.6220.7005 Building Maint Contracts	250.00	.00	.00	.00	250.00	.0
11.6220.7010 Bldg Maint Materials & Supply	2,000.00	203.36	1,723.21	147.73	129.06	93.6
11.6220.7011 Janitorial Services & Supplies	300.00	5.25	60.71	.00	239.29	20.2
11.6220.7021 Utilities - Electric	5,500.00	197.04	1,489.11	.00	4,010.89	27.1
11.6220.7022 Utilities - Water	540.00	111.55	864.60	.00	( 324.60)	160.1
11.6220.7023 Utilities - Sewer	250.00	100.45	837.06	.00	( 587.06)	334.8
11.6220.7024 Utilities - Garbage	230.00	18.63	111.78	.00	118.22	48.6
11.6220.7025 Utilities - Heat	4,974.41	291.63	1,657.30	.00	3,317.11	33.3
11.6220.7530 Cash - Over/Short	50.00	.00	.00	.00	50.00	.0
11.6220.7540 Banking / Credit Card Fees	100.00	5.00	24.95	.00	75.05	25.0
<b>Total ** CITY CLERK **</b>	<b>623,602.18</b>	<b>38,871.54</b>	<b>274,520.68</b>	<b>43,963.10</b>	<b>305,118.40</b>	<b>51.1</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** PLANNING &amp; ENGINEERING **</b>						
11.6230.1101 Salaries - Building Inspector	60,586.38	4,826.32	23,765.69	.00	36,820.69	39.2
11.6230.1301 Stipends - Planning Commission	3,360.00	.00	.00	.00	3,360.00	.0
11.6230.1411 Accrued Personal Leave - P & E	559.08	.00	1,582.40	.00	( 1,023.32)	283.0
11.6230.1441 FICA/Medicare - P & E	4,634.86	369.21	1,939.11	.00	2,695.75	41.8
11.6230.1461 PERS - P & E	13,329.00	1,061.78	5,228.44	.00	8,100.56	39.2
11.6230.1471 Workers' Comp Ins - P & E	2,617.32	.00	2,617.32	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	2,039.50	30,124.50	9,875.50	.00	100.0
11.6230.1830 Legal Services	500.00	.00	1,622.50	.00	( 1,122.50)	324.5
11.6230.1870 Other Professional/Contract Sv	53,250.00	3,296.50	19,116.10	11,268.60	22,865.30	57.1
11.6230.1940 Advertising	1,200.00	734.40	734.40	.00	465.60	61.2
11.6230.2010 Communications	1,800.00	60.94	349.70	.00	1,450.30	19.4
11.6230.2012 Computer Network/Hardware/Soft	800.00	.00	.00	.00	800.00	.0
11.6230.2020 Dues & Memberships	875.00	.00	.00	.00	875.00	.0
11.6230.2030 Travel, Training & Related Cost	2,500.00	.00	.00	.00	2,500.00	.0
11.6230.2071 Operating Supplies	1,500.00	33.93	83.55	.00	1,416.45	5.6
11.6230.4010 Gas & Oil Supplies	500.00	.00	180.43	.00	319.57	36.1
11.6230.4020 Vehicle/Eq Parts & Supply	600.00	.00	484.16	.00	115.84	80.7
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	5,000.00	.00	.00	.00	5,000.00	.0
<b>Total ** PLANNING &amp; ENGINEERING *</b>	<b>194,039.64</b>	<b>12,422.58</b>	<b>88,246.30</b>	<b>21,144.10</b>	<b>84,649.24</b>	<b>56.4</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** POLICE **</b>						
11.6310.1101 Salaries - Chief of Police	193,341.94	14,230.76	93,211.49	.00	100,130.45	48.2
11.6310.1102 Salaries - Officers	1,084,606.40	81,110.48	516,659.75	.00	567,946.65	47.6
11.6310.1103 Salaries - Dispatch	484,297.02	23,983.76	169,524.17	.00	314,772.85	35.0
11.6310.1104 Salaries - Other Staff	340,914.91	18,997.01	148,663.82	.00	192,251.09	43.6
11.6310.1105 Salaries-Community Sv Officer	98,451.93	5,485.40	30,226.52	.00	68,225.41	30.7
11.6310.1106 Salaries - Investigators	123,734.25	10,345.28	63,835.08	.00	59,899.17	51.6
11.6310.1201 Salaries - Officer Overtime	115,000.00	18,504.18	93,128.77	.00	21,871.23	81.0
11.6310.1202 Salaries - Dispatch Overtime	40,000.00	5,507.00	34,575.83	.00	5,424.17	86.4
11.6310.1411 Accrued Personal Leave - NPD	32,262.30	.00	8,191.08	.00	24,071.22	25.4
11.6310.1421 Health Insurance - NPD	460,848.55	25,102.91	157,240.24	.00	303,608.31	34.1
11.6310.1431 Life Insurance - NPD	3,464.40	221.59	1,294.04	.00	2,170.36	37.4
11.6310.1441 FICA/Medicare - NPD	189,746.50	12,569.19	86,917.14	.00	102,829.36	45.8
11.6310.1461 PERS - NPD	545,665.43	39,308.98	251,150.89	.00	294,514.54	46.0
11.6310.1471 Workers' Comp Insurance - NPD	67,767.95	.00	68,836.44	.00	( 1,068.49)	101.6
11.6310.1520 Vehicle Insurance	15,121.26	.00	14,594.27	.00	526.99	96.5
11.6310.1530 Property/Building Insurance	31,358.00	.00	31,358.00	.00	.00	100.0
11.6310.1550 Liability Insurance	154,614.00	.00	154,614.00	.00	.00	100.0
11.6310.1830 Legal Services	20,000.00	.00	20,763.50	.00	( 763.50)	103.8
11.6310.1870 Other Professional/Contract Sv	20,000.00	8,127.62	10,039.53	793.83	9,166.64	54.2
11.6310.1940 Advertising	2,500.00	.00	397.80	.00	2,102.20	15.9
11.6310.1950 Buildings/Land Rental	5,900.00	2,450.00	14,700.00	.00	( 8,800.00)	249.2
11.6310.2010 Communications	19,000.00	1,811.26	7,987.48	.00	11,012.52	42.0
11.6310.2012 Computer Network/Hardware/Soft	42,000.00	169.00	25,695.02	27.98	16,277.00	61.3
11.6310.2020 Dues & Memberships	3,200.00	.00	2,064.16	.00	1,135.84	64.5
11.6310.2030 Travel, Training & Related Cost	55,000.00	8,288.14	25,727.83	1,968.93	27,303.24	50.4
11.6310.2040 Uniform/Clothing	9,000.00	652.40	3,777.89	715.96	4,506.15	49.9
11.6310.2070 Office Supplies	3,000.00	121.68	732.60	218.54	2,048.86	31.7
11.6310.2071 Operating Supplies	25,000.00	401.34	7,535.11	7,028.73	10,436.16	58.3
11.6310.2120 Firearms & Ammunition	20,000.00	.00	3,262.54	.00	16,737.46	16.3
11.6310.2130 Impound Fee Expense	250.00	.00	.00	.00	250.00	.0
11.6310.2140 Investigations	5,000.00	67.50	578.85	.00	4,421.15	11.6
11.6310.2704 Recruitment	10,000.00	.00	587.11	85.70	9,327.19	6.7
11.6310.4010 Gas & Oil Supplies	43,000.00	3,285.56	22,166.84	.00	20,833.16	51.6
11.6310.4020 Vehicle/Eq Parts & Supply	23,000.00	6,513.76	14,288.31	2,428.12	6,283.57	72.7
11.6310.4030 Vehicle/Eq Maintenance	16,000.00	.00	6,679.32	.00	9,320.68	41.8
11.6310.4040 Vehicle Regis & Permits	250.00	.00	20.00	10.00	220.00	12.0
11.6310.4050 Small Tools & Equipment	3,000.00	.00	3,604.74	.00	( 604.74)	120.2
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	89.00	.00	411.00	17.8
11.6310.7005 Building Maint Contracts	7,500.00	.00	1,550.00	1,550.00	4,400.00	41.3
11.6310.7010 Bldg Maint Materials & Supply	7,500.00	106.53	2,373.28	1,186.74	3,939.98	47.5
11.6310.7011 Janitorial Services & Supplies	800.00	20.07	219.51	106.69	473.80	40.8
11.6310.7021 Utilities - Electric 73%	51,000.00	4,590.27	25,918.46	.00	25,081.54	50.8
11.6310.7022 Utilities - Water 73%	3,400.00	276.52	1,705.60	.00	1,694.40	50.2
11.6310.7023 Utilities - Sewer 73%	700.00	.00	790.00	.00	( 90.00)	112.9
11.6310.7024 Utilities - Garbage 73%	3,150.00	258.06	1,548.36	.00	1,601.64	49.2
11.6310.7025 Utilities - Heat 73%	59,670.00	4,947.67	17,916.43	.00	41,753.57	30.0
11.6310.8030 Machinery & Equipment	12,620.00	1,819.92	1,819.92	.00	10,800.08	14.4
<b>Total ** POLICE **</b>	<b>4,453,134.84</b>	<b>299,273.84</b>	<b>2,148,560.72</b>	<b>16,121.22</b>	<b>2,288,452.90</b>	<b>48.6</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ANIMAL CONTROL **</u>							
11.6312.1520	Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6312.1870	Other Professional/Contract Sv	32,000.00	1,275.22	13,325.22	2,950.00	15,724.78	50.9
11.6312.1940	Advertising	250.00	.00	.00	.00	250.00	.0
11.6312.2010	Communications	115.00	18.24	54.61	.00	60.39	47.5
11.6312.2012	Computer Network/Hardware/Soft	110.00	.00	.00	.00	110.00	.0
11.6312.2071	Operating Supplies	1,500.00	.00	1,860.98	261.48	( 622.46)	141.5
11.6312.4010	Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
11.6312.4020	Vehicle/Eq Parts & Supply	250.00	.00	.00	.00	250.00	.0
11.6312.4030	Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6312.7010	Bldg Maint Materials & Supply	750.00	77.53	352.83	195.98	201.19	73.2
11.6312.7011	Janitorial Services & Supplies	500.00	.00	379.33	109.95	10.72	97.9
11.6312.7021	Utilities - Electric	850.00	72.15	581.59	.00	268.41	68.4
11.6312.7025	Utilities - Heat	1,097.01	205.05	763.20	.00	333.81	69.6
Total ** ANIMAL CONTROL **		38,340.01	1,648.19	17,735.76	3,517.41	17,086.84	55.4

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** FIRE **</b>						
11.6320.1101 Salaries - Fire	65,704.00	7,912.93	47,110.81	.00	18,593.19	71.7
11.6320.1201 Overtime - Fire	5,000.00	.00	2,793.89	.00	2,206.11	55.9
11.6320.1301 Fire Chief Stipend	6,000.00	500.00	3,000.00	.00	3,000.00	50.0
11.6320.1411 Accrued Personal Leave - Fire	505.51	.00	.00	.00	505.51	.0
11.6320.1421 Health Insurance - Fire	8,399.81	1,166.64	6,584.47	.00	1,815.34	78.4
11.6320.1431 Life Insurance - Fire	82.80	11.50	64.44	.00	18.36	77.8
11.6320.1441 FICA/Medicare - Fire	5,867.86	643.58	4,047.17	.00	1,820.69	69.0
11.6320.1461 PERS - Fire	15,004.88	1,740.84	11,091.48	.00	3,913.40	73.9
11.6320.1471 Workers' Comp Insurance - Fire	3,689.07	.00	3,689.47	.00 (	.40)	100.0
11.6320.1472 Special Disability Insurance	7,324.00	.00	5,927.90	.00	1,396.10	80.9
11.6320.1520 Vehicle/Boat Insurance	10,530.00	.00	12,097.00	.00 (	1,567.00)	114.9
11.6320.1530 Property/Building Insurance	9,707.35	.00	9,707.35	.00	.00	100.0
11.6320.1870 Other Professional/Contract Sv	10,000.00	.00	313.70	.00	9,686.30	3.1
11.6320.1910 Volunteer Incentives	32,000.00	3,200.00	20,197.50	.00	11,802.50	63.1
11.6320.2010 Communications	3,300.00	241.98	1,364.98	.00	1,935.02	41.4
11.6320.2012 Computer Network/Hardware/Soft	2,100.00	.00	.00	.00	2,100.00	.0
11.6320.2030 Travel, Training & Related Cost	10,000.00	.00	21,061.67	.00 (	11,061.67)	210.6
11.6320.2040 Uniforms/Clothing	20,000.00	79.54	19,914.41	.00	85.59	99.6
11.6320.2071 Operating Supplies	3,000.00	200.79	2,242.29	.00	757.71	74.7
11.6320.4010 Gas & Oil Supplies	3,000.00	219.01	1,647.00	.00	1,353.00	54.9
11.6320.4020 Vehicle/Boat/Eq Parts & Supply	5,000.00	327.75	988.22	13.91	3,997.87	20.0
11.6320.4030 Vehicle/Boat/Eq Maintenance	6,000.00	.00	150.00	.00	5,850.00	2.5
11.6320.4040 Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
11.6320.4050 Small Tools & Equipment	21,500.00	.00	31,811.69	1,712.00 (	12,023.69)	155.9
11.6320.4060 Tools & Eq Repair & Maint	12,000.00	.00	7,507.06	.00	4,492.94	62.6
11.6320.7005 Building Maint Contracts	600.00	.00	.00	.00	600.00	.0
11.6320.7010 Bldg Maint Materials & Supply	6,000.00	1,387.09	5,488.77	4,243.29 (	3,732.06)	162.2
11.6320.7011 Janitorial Services & Supplies	500.00	36.00	36.00	.00	464.00	7.2
11.6320.7021 Utilities - Electric	8,250.00	533.68	3,231.35	.00	5,018.65	39.2
11.6320.7022 Utilities - Water	3,100.00	258.26	1,549.56	.00	1,550.44	50.0
11.6320.7023 Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6320.7024 Utilities - Garbage	2,100.00	74.55	447.30	.00	1,652.70	21.3
11.6320.7025 Utilities - Heat	22,950.00	1,588.69	8,013.91	.00	14,936.09	34.9
11.6320.7121 Utilities - Electric - IV	3,500.00	248.11	1,680.90	.00	1,819.10	48.0
11.6320.7122 Utilities - Water - IV	600.00	49.01	294.06	.00	305.94	49.0
11.6320.7123 Utilities - Sewer - IV	710.00	58.81	352.86	.00	357.14	49.7
11.6320.7125 Utilities - Heat - IV	7,991.19	836.51	3,495.53	.00	4,495.66	43.7
11.6320.8030 Machinery & Equipment	60,000.00	.00	.00	.00	60,000.00	.0
<b>Total ** FIRE **</b>	<b>382,966.47</b>	<b>21,389.69</b>	<b>238,359.26</b>	<b>5,969.20</b>	<b>138,638.01</b>	<b>63.8</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** PUBLIC WORKS **</b>						
11.6330.1101 Salaries - Public Works Sup	55,592.08	3,159.00	28,842.85	.00	26,749.23	51.9
11.6330.1102 Salaries - Building Maint	326,656.67	21,356.66	167,271.52	.00	159,385.15	51.2
11.6330.1105 Salaries - Custodian	94,078.47	4,267.33	30,134.51	.00	63,943.96	32.0
11.6330.1201 Salaries - Overtime	20,000.00	808.88	12,306.10	.00	7,693.90	61.5
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	5,095.62	.00	2,990.64	.00	2,104.98	58.7
11.6330.1421 Health Insurance - Bldg Mtnc	123,832.54	8,711.62	50,507.90	.00	73,324.64	40.8
11.6330.1431 Life Insurance - Bldg Mtnc	767.46	58.68	313.78	.00	453.68	40.9
11.6330.1441 FICA/Medicare - Bldg Mtnc	37,969.03	2,263.80	18,485.94	.00	19,483.09	48.7
11.6330.1461 PERS - Bldg Mtnc	89,955.14	5,181.88	36,583.79	.00	53,371.35	40.7
11.6330.1471 Workers' Comp Insur - Bldg Mtn	21,365.27	.00	24,456.68	.00	( 3,091.41)	114.5
11.6330.1520 Vehicle Insurance	6,007.00	.00	4,557.00	.00	1,450.00	75.9
11.6330.1530 Property/Building Insurance	428.65	.00	428.65	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	3,500.00	.00	2,925.00	.00	575.00	83.6
11.6330.2010 Communications	925.00	79.18	336.97	.00	588.03	36.4
11.6330.2012 Computer Network/Hardware/Soft	3,400.00	.00	.00	.00	3,400.00	.0
11.6330.2030 Travel, Training & Related Cost	1,500.00	.00	.00	.00	1,500.00	.0
11.6330.2040 Uniform/Clothing	4,000.00	.00	2,926.21	.00	1,073.79	73.2
11.6330.2070 Office Supplies	225.00	18.45	212.60	37.72	( 25.32)	111.3
11.6330.2071 Operating Supplies	2,500.00	.00	1,836.70	296.12	367.18	85.3
11.6330.4010 Gas & Oil Supplies	26,000.00	1,556.88	16,365.11	.00	9,634.89	62.9
11.6330.4020 Vehicle/Eq Parts & Supply	4,000.00	.00	6,858.33	16.48	( 2,874.81)	171.9
11.6330.4040 Vehicle Regis & Permits	80.00	.00	.00	.00	80.00	.0
11.6330.4050 Small Tools & Equipment	5,000.00	208.50	5,240.18	37.26	( 277.44)	105.6
11.6330.4060 Tools & Eq Repair & Maint	500.00	.00	379.00	.00	121.00	75.8
11.6330.7010 Bldg Maint Materials & Supply	10,000.00	.00	3,513.30	4,774.81	1,711.89	82.9
11.6330.7011 Janitorial Services & Supplies	8,000.00	571.72	4,744.99	231.39	3,023.62	62.2
<b>Total ** PUBLIC WORKS **</b>	<b>851,377.93</b>	<b>48,242.58</b>	<b>422,217.75</b>	<b>5,393.78</b>	<b>423,766.40</b>	<b>50.2</b>

City of Nome  
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Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>							
11.6331.1530	Property/Building Insurance	10,253.00	.00	10,253.00	.00	.00	100.0
11.6331.1870	Other Professional/Contract Sv	.00	.00	625.00	625.00	( 1,250.00)	.0
11.6331.2010	Communications	500.00	.00	34.83	.00	465.17	7.0
11.6331.2012	Computer Network/Hardware/Soft	5,000.00	.00	.00	.00	5,000.00	.0
11.6331.2071	Operating Supplies	.00	12.00	12.00	.00	( 12.00)	.0
11.6331.7010	Bldg Maint Materials & Supply	8,000.00	200.55	216.70	1,217.67	6,565.63	17.9
11.6331.7011	Janitorial Services & Supplies	400.00	.00	.00	.00	400.00	.0
11.6331.7021	Utilities - Electric	2,500.00	361.41	1,413.79	.00	1,086.21	56.6
11.6331.7022	Utilities - Water	910.00	75.77	454.62	.00	455.38	50.0
11.6331.7023	Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6331.7024	Utilities - Garbage	1,817.00	149.11	894.66	.00	922.34	49.2
11.6331.7025	Utilities - Heat	9,180.00	736.85	3,523.78	.00	5,656.22	38.4
Total ** ST JOSEPH'S CHURCH **		39,460.00	1,610.11	17,874.90	1,842.67	19,742.43	50.0

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<hr/>							
* * MINI CONVENTION CENTER * *							
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11.6332.1530	Property/Building Insurance	10,000.00	.00	5,313.00	.00	4,687.00	53.1
11.6332.1870	Other Professional/Contract Sv	1,000.00	.00	625.00	625.00	( 250.00)	125.0
11.6332.2010	Communications	6,000.00	.00	39.27	.00	5,960.73	.7
11.6332.2012	Computer Network/Hardware/Soft	5,500.00	.00	352.46	.00	5,147.54	6.4
11.6332.2071	Operating Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6332.4050	Small Tools & Equipment	500.00	.00	128.29	.00	371.71	25.7
11.6332.7010	Bldg Maint Materials & Supply	6,000.00	.00	2,589.01	1,068.88	2,342.11	61.0
11.6332.7011	Janitorial Services & Supplies	900.00	62.94	62.94	.00	837.06	7.0
11.6332.7021	Utilities - Electric	5,100.00	401.32	2,556.38	.00	2,543.62	50.1
11.6332.7022	Utilities - Water	2,100.00	121.84	1,723.04	.00	376.96	82.1
11.6332.7023	Utilities - Sewer	1,850.00	74.42	1,636.92	.00	213.08	88.5
11.6332.7024	Utilities - Garbage	3,150.00	258.06	1,548.36	.00	1,601.64	49.2
11.6332.7025	Utilities - Heat	21,719.88	2,193.31	7,391.18	.00	14,328.70	34.0
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Total * * MINI CONVENTION CENTER *		64,819.88	3,111.89	23,965.85	1,693.88	39,160.15	39.6
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City of Nome  
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For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * PUBLIC WORKS BUILDING * *</u>						
11.6334.1530 Property/Building Insurance	5,367.00	.00	5,367.00	.00	.00	100.0
11.6334.1870 Other Professional/Contract Sv	30,000.00	.00	56,634.60	78.00	( 26,712.60)	189.0
11.6334.4050 Small Tools & Equipment	.00	48.46	2,065.86	.00	( 2,065.86)	.0
11.6334.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6334.7010 Bldg Maint Materials & Supply	7,000.00	28.00	5,314.50	.00	1,685.50	75.9
11.6334.7021 Utilities - Electric	8,000.00	533.68	3,231.34	.00	4,768.66	40.4
11.6334.7022 Utilities - Water	910.00	75.77	454.62	.00	455.38	50.0
11.6334.7023 Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6334.7024 Utilities - Garbage	910.00	172.04	1,032.24	.00	( 122.24)	113.4
11.6334.7025 Utilities - Heat	36,720.00	2,274.30	13,826.84	.00	22,893.16	37.7
Total * * PUBLIC WORKS BUILDING * *	89,907.00	3,206.67	88,373.52	78.00	1,455.48	98.4

City of Nome  
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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SENIOR CITIZENS BLDG * *</u>							
11.6335.1530	Property/Building Insurance	8,760.00	.00	8,760.00	.00	.00	100.0
11.6335.2071	Operating Supplies	6,500.00	565.12	3,411.34	.00	3,088.66	52.5
11.6335.7005	Building Maintenance Contracts	4,800.00	750.00	2,287.24	1,537.24	975.52	79.7
11.6335.7010	Bldg Maint Materials & Supply	7,000.00	.00	1,659.03	.00	5,340.97	23.7
11.6335.7021	Utilities - Electric	15,000.00	1,253.84	8,226.06	.00	6,773.94	54.8
11.6335.7022	Utilities - Water	2,850.00	210.60	1,325.60	.00	1,524.40	46.5
11.6335.7023	Utilities - Sewer	1,800.00	119.06	788.76	.00	1,011.24	43.8
11.6335.7024	Utilities - Garbage	5,800.00	474.96	2,849.76	.00	2,950.24	49.1
11.6335.7025	Utilities - Heat	19,117.35	1,120.74	6,369.25	.00	12,748.10	33.3
	<u>Total ** SENIOR CITIZENS BLDG * *</u>	<u>71,627.35</u>	<u>4,494.32</u>	<u>35,677.04</u>	<u>1,537.24</u>	<u>34,413.07</u>	<u>52.0</u>

City of Nome  
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** LANDFILL **</b>						
11.6336.1101 Salaries-Beam Road-Operators	92,085.80	5,444.64	59,907.48	.00	32,178.32	65.1
11.6336.1102 Salaries-CntrCrk-Operators	19,452.63	889.85	14,153.52	.00	5,299.11	72.8
11.6336.1201 Salaries - Overtime	6,500.00	1,542.49	11,355.22	.00	( 4,855.22)	174.7
11.6336.1411 Accrued Personal Lv - Landfill	1,000.35	.00	.00	.00	1,000.35	.0
11.6336.1421 Health Insurance - Landfill	18,965.72	871.69	12,211.26	.00	6,754.46	64.4
11.6336.1431 Life Insurance - Landfill	165.60	11.07	121.02	.00	44.58	73.1
11.6336.1441 FICA/Medicare - Landfill	9,029.94	602.59	6,534.34	.00	2,495.60	72.4
11.6336.1461 PERS - Landfill	25,968.45	1,537.18	17,641.13	.00	8,327.32	67.9
11.6336.1471 Workers' Comp Ins - Landfill	6,934.53	.00	6,934.53	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	3,706.00	.00	3,706.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	86,875.00	10,965.47	60,453.23	24,566.27	1,855.50	97.9
11.6336.1840 Survey/Appraisal Services	12,800.00	.00	.00	.00	12,800.00	.0
11.6336.1870 Other Professional/Contract Sv	5,500.00	500.00	3,042.00	723.00	1,735.00	68.5
11.6336.2010 Communications	500.00	.00	34.83	.00	465.17	7.0
11.6336.2040 Clothing,Safety Gear	2,000.00	.00	85.56	.00	1,914.44	4.3
11.6336.2071 Operating Supplies	1,000.00	.00	69.95	875.00	55.05	94.5
11.6336.4010 Gas & Oil Supplies	15,000.00	635.29	4,860.46	.00	10,139.54	32.4
11.6336.4020 Vehicle/Eq Parts & Supply	40,000.00	.00	46,871.18	645.23	( 7,516.41)	118.8
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	8,000.00	.00	191.65	.00	7,808.35	2.4
11.6336.7005 Building Maintenance Contracts	140.00	217.00	217.00	.00	( 77.00)	155.0
11.6336.7010 Bldg Maint Materials & Supply	6,000.00	23.00	2,198.08	41.75	3,760.17	37.3
11.6336.7021 Utilities - Electric	12,500.00	1,196.70	8,677.99	.00	3,822.01	69.4
11.6336.7025 Utilities - Heat	6,500.00	846.57	2,989.58	.00	3,510.42	46.0
11.6336.8030 Machinery & Equipment	25,000.00	.00	.00	.00	25,000.00	.0
<b>Total ** LANDFILL **</b>	<b>406,778.02</b>	<b>25,283.54</b>	<b>263,400.01</b>	<b>26,851.25</b>	<b>116,526.76</b>	<b>71.4</b>

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** CEMETERY **</u>						
11.6337.1101 Salaries - Morgue	36,646.25	784.95	23,279.43	.00	13,366.82	63.5
11.6337.1421 Health Insurance - Morgue	4,966.04	140.86	3,602.91	.00	1,363.13	72.6
11.6337.1431 Life Insurance - Morgue	32.93	2.89	17.40	.00	15.53	52.8
11.6337.1441 FICA/Medicare - Morgue	2,803.36	60.04	1,780.86	.00	1,022.50	63.5
11.6337.1461 PERS - Morgue	4,279.58	172.68	5,079.14	.00 (	799.56)	118.7
11.6337.1471 Workers' Comp Ins - Morgue	2,106.11	.00	2,106.11	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	1,800.00	.00	1,800.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	1,500.00	2,735.00	2,735.00	.00 (	1,235.00)	182.3
11.6337.2010 Communications	250.00	60.93	259.12	.00 (	9.12)	103.7
11.6337.2012 Computer Network/Hardware/Soft	2,000.00	.00	.00	.00	2,000.00	.0
11.6337.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6337.4010 Gas & Oil Supplies	50.00	.00	519.83	.00 (	469.83)	1039.7
11.6337.4020 Vehicle/Eq Parts & Supply	700.00	.00	712.53	78.47 (	91.00)	113.0
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	500.00	.00	362.66	.00	137.34	72.5
11.6337.4060 Tools & Eq Repair & Maint	200.00	.00	224.77	.00 (	24.77)	112.4
11.6337.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7005 Building Maintenance Contracts	500.00	.00	.00	.00	500.00	.0
11.6337.7010 Bldg Maint Materials & Supply	6,000.00	.00	550.79	.00	5,449.21	9.2
11.6337.7021 Utilities - Electric	6,400.00	669.78	3,278.94	.00	3,121.06	51.2
11.6337.7025 Utilities - Heat	1,656.99	274.05	994.61	.00	662.38	60.0
11.6337.8010 Land/Buildings & Improvements	2,000.00	.00	.00	.00	2,000.00	.0
11.6337.8030 Machinery & Equipment	10,000.00	1,489.98	1,552.67	237.31	8,210.02	17.9
Total ** CEMETERY **	89,598.26	6,391.16	48,953.77	315.78	40,328.71	55.0

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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1870 Other Professional/Contract Sv	1,500.00	.00	26.95	.00	1,473.05	1.8
11.6338.4020 Vehicle/Eq Parts & Supply	650.00	.00	9.59	.00	640.41	1.5
11.6338.4050 Small Tools & Equipment	1,000.00	.00	709.80	.00	290.20	71.0
11.6338.7010 Bldg Maint Materials & Supply	25,000.00	14,000.00	24,656.04	10,000.00	( 9,656.04)	138.6
11.6338.7021 Utilities - Electric	22,000.00	2,905.41	10,036.57	.00	11,963.43	45.6
11.6338.7023 Utilities - Sewer	.00	.00	340.00	.00	( 340.00)	.0
11.6338.7024 Utilities - Garbage	7,795.00	639.36	3,836.16	.00	3,958.84	49.2
11.6338.7025 Utilities - Heat	3,442.50	428.31	1,923.59	.00	1,518.91	55.9
11.6338.8010 Land/Buildings & Improvements	10,000.00	.00	1,718.95	.00	8,281.05	17.2
Total ** PARK/PLAYGROUND/LIGHT **	71,387.50	17,973.08	43,257.65	10,000.00	18,129.85	74.6

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GENERAL FUND

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<b>** ROAD MAINTENANCE * *</b>						
11.6339.1101 Salaries - Super/Engineer	55,592.08	3,159.00	25,566.87	.00	30,025.21	46.0
11.6339.1102 Salaries - Operators	395,282.30	38,071.27	168,987.68	.00	226,294.62	42.8
11.6339.1103 Salaries - Veh Maintenance	76,364.64	5,798.40	37,943.28	.00	38,421.36	49.7
11.6339.1104 Salaries - Admin-Purchasing	31,764.48	.00	.00	.00	31,764.48	.0
11.6339.1105 Salaries - Temporary Help	32,000.00	.00	7,742.60	.00	24,257.40	24.2
11.6339.1201 Salaries - Overtime	90,000.00	3,328.16	30,390.86	.00	59,609.14	33.8
11.6339.1411 Accrued Personal Lv-Operators	4,999.37	.00	.00	.00	4,999.37	.0
11.6339.1421 Health Ins - Operators	133,937.34	10,131.31	47,259.08	.00	86,678.26	35.3
11.6339.1431 Life Insurance - Operators	934.87	70.69	284.52	.00	650.35	30.4
11.6339.1441 FICA/Medicare - Operators	52,096.77	3,852.25	20,710.82	.00	31,385.95	39.8
11.6339.1461 PERS - Operators	142,780.82	11,136.82	54,199.78	.00	88,581.04	38.0
11.6339.1471 Workers' Comp Ins - Operators	38,959.98	.00	40,138.96	.00	( 1,178.98)	103.0
11.6339.1520 Vehicle Insurance	17,064.00	.00	19,187.45	.00	( 2,123.45)	112.4
11.6339.1530 Property/Building Insurance	3,076.00	.00	3,076.00	.00	.00	100.0
11.6339.1860 Snow Removal	400,000.00	4,147.00	4,147.00	.00	395,853.00	1.0
11.6339.1870 Other Professional/Contract Sv	4,200.00	2,250.00	5,175.00	.00	( 975.00)	123.2
11.6339.1940 Advertising	1,500.00	.00	1,132.20	.00	367.80	75.5
11.6339.2010 Communications	1,175.00	140.11	610.21	.00	564.79	51.9
11.6339.2012 Computer Network/Hardware/Soft	15,000.00	1,695.00	7,967.00	3,757.50	3,275.50	78.2
11.6339.2030 Travel, Training & Related Cost	2,000.00	.00	.00	.00	2,000.00	.0
11.6339.2040 Uniform/Clothing	3,500.00	.00	243.04	.00	3,256.96	6.9
11.6339.2070 Office Supplies	200.00	12.81	238.61	15.55	( 54.16)	127.1
11.6339.2071 Operating Supplies	7,000.00	36.44	4,124.16	164.14	2,711.70	61.3
11.6339.4010 Gas & Oil Supplies	180,000.00	9,696.57	53,232.60	1,061.80	125,705.60	30.2
11.6339.4020 Vehicle/Eq Parts & Supply	160,000.00	4,347.37	120,122.80	39,282.32	594.88	99.6
11.6339.4030 Vehicle/Eq Maintenance	1,000.00	.00	27,129.83	.00	( 26,129.83)	2713.0
11.6339.4040 Vehicle Regis & Permits	3,750.00	.00	40.00	1,320.00	2,390.00	36.3
11.6339.4050 Small Tools & Equipment	11,000.00	.00	9,954.83	37.80	1,007.37	90.8
11.6339.4060 Tools & Eq Repair & Maint	1,500.00	.00	394.12	.00	1,105.88	26.3
11.6339.4080 Road Maintenance Materials	160,000.00	.00	97,921.48	84.00	61,994.52	61.3
11.6339.7005 Building Maintenance Contracts	100.00	40.00	40.00	10.00	50.00	50.0
11.6339.7010 Bldg Maint Materials & Supply	15,000.00	116.95	2,432.82	.00	12,567.18	16.2
11.6339.7011 Janitorial Services & Supplies	500.00	5.25	15.24	.00	484.76	3.1
11.6339.7021 Utilities - Electric	25,000.00	1,383.76	4,477.93	.00	20,522.07	17.9
11.6339.7025 Utilities - Heat	13,770.00	1,178.59	4,244.83	.00	9,525.17	30.8
11.6339.8030 Machinery & Equipment	8,000.00	.00	.00	.00	8,000.00	.0
<b>Total ** ROAD MAINTENANCE * *</b>	<b>2,089,047.65</b>	<b>100,597.75</b>	<b>799,131.60</b>	<b>45,733.11</b>	<b>1,244,182.94</b>	<b>40.4</b>

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GENERAL FUND

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** RECREATION **						
11.6410.1101 Salaries - NRC Director	119,004.18	10,769.23	77,297.93	.00	41,706.25	65.0
11.6410.1102 Salaries - Staff	242,057.90	16,352.70	107,515.72	.00	134,542.18	44.4
11.6410.1103 Salaries - Staff Janitor	52,615.28	3,803.20	20,405.12	.00	32,210.16	38.8
11.6410.1104 Salaries - Bowling Alley Staff	8,750.00	837.50	3,675.00	.00	5,075.00	42.0
11.6410.1106 Salaries - Programming	71,550.72	.00	.00	.00	71,550.72	.0
11.6410.1201 Salaries - Overtime	8,000.00	332.73	7,574.18	.00	425.82	94.7
11.6410.1411 Accrued Personal Leave - NRC	7,498.55	.00	13,422.89	.00 (	5,924.34)	179.0
11.6410.1421 Health Insurance - NRC	109,622.40	4,567.60	30,905.52	.00	78,716.88	28.2
11.6410.1431 Life Insurance - NRC	833.64	34.97	244.32	.00	589.32	29.3
11.6410.1441 FICA/Medicare - NRC	38,401.32	2,455.31	17,586.82	.00	20,814.50	45.8
11.6410.1461 PERS - NRC	105,917.02	5,583.93	38,214.92	.00	67,702.10	36.1
11.6410.1471 Workers' Comp Insurance - NRC	10,008.35	.00	11,967.00	.00 (	1,958.65)	119.6
11.6410.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	24,369.00	.00	24,369.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	16,500.00	2,141.82	10,231.04	896.90	5,372.06	67.4
11.6410.2010 Communications	7,900.00	337.07	1,969.77	3,882.00	2,048.23	74.1
11.6410.2012 Computer Network/Hardware/Soft	2,500.00	.00	.00	.00	2,500.00	.0
11.6410.2020 Dues & Memberships	365.00	.00	190.00	.00	175.00	52.1
11.6410.2030 Travel, Training & Related Cost	7,000.00	.00	5,349.45	4,024.45 (	2,373.90)	133.9
11.6410.2070 Office Supplies	300.00	.00	153.20	129.07	17.73	94.1
11.6410.2071 Operating Supplies	8,000.00	21.77	1,930.15	1,699.85	4,370.00	45.4
11.6410.2073 Resale Supplies	14,000.00	1,734.20	2,300.89	1,787.74	9,911.37	29.2
11.6410.2078 Youth Programs Supplies	2,000.00	.00	42.87	132.01	1,825.12	8.7
11.6410.3010 Sponsorship/Donations/Contrib	1,800.00	.00	.00	.00	1,800.00	.0
11.6410.4010 Gas & Oil Supplies	3,000.00	.00	316.90	.00	2,683.10	10.6
11.6410.4020 Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6410.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6410.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050 Small Tools & Equipment	800.00	.00	141.31	.00	658.69	17.7
11.6410.4060 Tools & Eq Repair & Maint	3,000.00	.00	1,485.82	71.00	1,443.18	51.9
11.6410.7005 Building Maintenance Contracts	4,000.00	.00	.00	.00	4,000.00	.0
11.6410.7010 Bldg Maint Materials & Supply	12,000.00	202.55	3,881.79	274.79	7,843.42	34.6
11.6410.7011 Janitorial Services & Supplies	9,000.00	599.41	4,261.59	377.15	4,361.26	51.5
11.6410.7021 Utilities - Electric	40,000.00	3,102.21	17,928.74	.00	22,071.26	44.8
11.6410.7022 Utilities - Water	8,500.00	1,132.12	6,420.72	.00	2,079.28	75.5
11.6410.7023 Utilities - Sewer	7,500.00	1,101.14	6,330.44	.00	1,169.56	84.4
11.6410.7024 Utilities - Garbage	5,000.00	395.80	2,374.80	.00	2,625.20	47.5
11.6410.7025 Utilities - Heat	61,506.00	5,513.49	21,669.21	.00	39,836.79	35.2
11.6410.8030 Machinery & Equipment	12,000.00	.00	.00	.00	12,000.00	.0
Total ** RECREATION **	1,026,727.36	61,018.75	440,575.11	13,274.96	572,877.29	44.2

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** SWIMMING POOL **</b>						
11.6420.1102 Salaries - Pool Lifeguards	32,592.00	5,363.48	30,253.22	.00	2,338.78	92.8
11.6420.1103 Salaries - Clerical Assistant	750.00	.00	.00	.00	750.00	.0
11.6420.1201 Salaries - Overtime	.00	184.50	1,397.79	.00	( 1,397.79)	.0
11.6420.1441 FICA/Medicare - Pool	2,550.66	424.41	2,421.30	.00	129.36	94.9
11.6420.1461 PERS - Pool	4,549.16	.00	.00	.00	4,549.16	.0
11.6420.1471 Workers' Comp Insurance	1,410.67	.00	1,442.70	.00	( 32.03)	102.3
11.6420.1870 Other Professional/Contract Sv	1,000.00	.00	926.69	.00	73.31	92.7
11.6420.2010 Communications	500.00	.00	67.29	.00	432.71	13.5
11.6420.2012 Computer Network/Hardware/Soft	.00	.00	3,293.93	130.50	( 3,424.43)	.0
11.6420.2030 Travel, Training & Related Cost	3,000.00	.00	.00	873.73	2,126.27	29.1
11.6420.2071 Operating Supplies	3,000.00	.00	13,404.69	2,805.99	( 13,210.68)	540.4
11.6420.2073 Resale Supplies	450.00	.00	.00	.00	450.00	.0
11.6420.4050 Small Tools & Equipment	250.00	.00	.00	.00	250.00	.0
11.6420.4060 Tools & Eq Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6420.7005 Building Maintenance Contracts	4,000.00	.00	.00	.00	4,000.00	.0
11.6420.7010 Bldg Maint Materials & Supply	5,000.00	400.00	5,930.45	1,832.69	( 2,763.14)	155.3
11.6420.8030 Machinery & Equipment	7,900.00	.00	.00	.00	7,900.00	.0
<b>Total ** SWIMMING POOL **</b>	<b>67,452.49</b>	<b>6,372.39</b>	<b>59,138.06</b>	<b>5,642.91</b>	<b>2,671.52</b>	<b>96.0</b>



City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** MUSEUM **</b>							
11.6510.1101	Salaries - Museum Director	92,461.97	6,923.07	44,264.38	.00	48,197.59	47.9
11.6510.1102	Salaries - Museum Staff	62,689.34	3,229.20	21,696.52	.00	40,992.82	34.6
11.6510.1103	Salaries - Museum Aide	14,058.88	.00	.00	.00	14,058.88	.0
11.6510.1104	Salaries - Temporary Hire	.00	.00	2,467.36	.00	( 2,467.36)	.0
11.6510.1201	Salaries - Overtime	2,000.00	.00	405.32	.00	1,594.68	20.3
11.6510.1411	Accrued Personal Lv - Museum	2,739.87	.00	( 137.56)	.00	2,877.43	( 5.0)
11.6510.1421	Health Insurance - Museum	51,100.92	3,709.14	23,734.94	.00	27,365.98	46.5
11.6510.1431	Life Insurance - Museum	233.40	15.43	92.58	.00	140.82	39.7
11.6510.1441	FICA/Medicare - Museum	13,097.58	768.12	5,083.57	.00	8,014.01	38.8
11.6510.1461	PERS - Museum	33,432.74	2,233.50	14,586.89	.00	18,845.85	43.6
11.6510.1471	Workers' Comp Ins - Museum	616.35	.00	614.17	.00	2.18	99.7
11.6510.1530	Property/Building Insurance	28,299.60	.00	28,299.60	.00	.00	100.0
11.6510.1870	Other Professional/Contract Sv	10,000.00	103.92	14,039.86	.00	( 4,039.86)	140.4
11.6510.1940	Advertising	900.00	.00	900.00	.00	.00	100.0
11.6510.2010	Communications	1,250.00	244.29	735.23	.00	514.77	58.8
11.6510.2012	Computer Network/Hardware/Soft	10,500.00	.00	.00	.00	10,500.00	.0
11.6510.2020	Dues & Memberships	250.00	.00	.00	.00	250.00	.0
11.6510.2030	Travel, Training & Related Cost	2,500.00	.00	2,148.78	.00	351.22	86.0
11.6510.2070	Office Supplies	75.00	7.49	50.71	15.55	8.74	88.4
11.6510.2071	Operating Supplies	1,500.00	17.15	57.77	459.75	982.48	34.5
11.6510.2073	Resale Supplies	1,500.00	.00	117.96	264.64	1,117.40	25.5
11.6510.2703	Exhibits/Artifacts	4,000.00	1,952.92	3,178.39	.00	821.61	79.5
11.6510.2705	Inventory Archive	2,000.00	.00	.00	.00	2,000.00	.0
11.6510.4060	Tools & Eq Repair & Maint	300.00	.00	.00	.00	300.00	.0
11.6510.7005	Building Maintenance Contracts	6,250.00	504.00	504.00	.00	5,746.00	8.1
11.6510.7010	Bldg Maint Materials & Supply	7,500.00	106.53	637.53	1,088.35	5,774.12	23.0
11.6510.7011	Janitorial Services & Supplies	800.00	155.25	237.30	13.54	549.16	31.4
11.6510.7021	Utilities - Electric 56%	20,000.00	1,752.33	9,546.30	.00	10,453.70	47.7
11.6510.7022	Utilities - Water 56%	1,860.00	154.85	930.98	.00	929.02	50.1
11.6510.7023	Utilities - Sewer 56%	505.00	41.68	252.33	.00	252.67	50.0
11.6510.7024	Utilities - Garbage 56%	510.00	41.75	250.50	.00	259.50	49.1
11.6510.7025	Utilities - Heat 56%	27,811.73	2,301.71	9,787.15	.00	18,024.58	35.2
11.6510.7530	Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540	Credit Card Service Fees	15.00	.00	10.76	.00	4.24	71.7
<b>Total ** MUSEUM **</b>		<b>400,762.38</b>	<b>24,262.33</b>	<b>184,493.32</b>	<b>1,841.83</b>	<b>214,427.23</b>	<b>46.5</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** LIBRARY **</b>						
11.6520.1101 Salaries - Librarian	118,161.68	8,922.24	61,886.78	.00	56,274.90	52.4
11.6520.1102 Salaries - Library Staff	100,109.51	7,931.38	40,344.63	.00	59,764.88	40.3
11.6520.1411 Accrued Personal Lv - Library	10,533.92	1,115.28	7,528.14	.00	3,005.78	71.5
11.6520.1421 Health Insurance - Library	57,321.84	4,776.82	28,660.92	.00	28,660.92	50.0
11.6520.1431 Life Insurance - Library	287.28	23.94	143.64	.00	143.64	50.0
11.6520.1441 FICA/Medicare - Library	16,736.00	1,368.10	8,377.18	.00	8,358.82	50.1
11.6520.1461 PERS - Library	43,834.12	3,001.37	19,068.89	.00	24,765.23	43.5
11.6520.1471 Workers' Comp Ins - Library	785.78	.00	772.84	.00	12.94	98.4
11.6520.1530 Property/Building Insurance	11,623.05	.00	11,623.05	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	2,600.00	104.32	819.56	.00	1,780.44	31.5
11.6520.1940 Advertising	1,000.00	.00	821.10	.00	178.90	82.1
11.6520.2010 Communications	5,300.00	183.81	3,253.01	.00	2,046.99	61.4
11.6520.2012 Computer Network/Hardware/Soft	5,500.00	.00	.00	.00	5,500.00	.0
11.6520.2020 Dues & Memberships	425.00	.00	100.00	.00	325.00	23.5
11.6520.2030 Travel, Training & Related Cost	6,000.00	.00	3,640.09	197.00	2,162.91	64.0
11.6520.2050 Audio/Visual Materials	900.00	.00	36.99	.00	863.01	4.1
11.6520.2060 Books, Periodicals & Subscript	15,500.00	836.86	10,887.91	3,864.00	748.09	95.2
11.6520.2070 Office Supplies	2,000.00	.00	1,208.75	.00	791.25	60.4
11.6520.2071 Operating Supplies	15,000.00	1,124.48	3,868.09	3,865.65	7,266.26	51.6
11.6520.7005 Building Maintenance Contracts	2,600.00	207.00	207.00	.00	2,393.00	8.0
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	106.53	279.61	562.59	2,357.80	26.3
11.6520.7011 Janitorial Services & Supplies	500.00	63.76	102.65	10.67	386.68	22.7
11.6520.7021 Utilities - Electric 23%	8,000.00	719.71	3,920.85	.00	4,079.15	49.0
11.6520.7022 Utilities - Water 23%	775.00	63.60	382.37	.00	392.63	49.3
11.6520.7023 Utilities - Sewer 23%	210.00	17.12	103.64	.00	106.36	49.4
11.6520.7024 Utilities - Garbage 23%	210.00	17.15	102.90	.00	107.10	49.0
11.6520.7025 Utilities - Heat 23%	11,422.67	945.34	4,019.70	.00	7,402.97	35.2
<b>Total ** LIBRARY **</b>	<b>440,535.85</b>	<b>31,528.81</b>	<b>212,160.29</b>	<b>8,499.91</b>	<b>219,875.65</b>	<b>50.1</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>							
11.6570.1530	Property/Building Insurance	10,612.35	.00	10,612.35	.00	.00	100.0
11.6570.1870	Other Professional/Contract Sv	500.00	.00	26.96	.00	473.04	5.4
11.6570.2010	Communications	125.00	.00	.00	.00	125.00	.0
11.6570.7005	Building Maintenance Contracts	2,350.00	189.00	189.00	.00	2,161.00	8.0
11.6570.7010	Bldg Maint Materials & Supply	4,500.00	106.53	264.53	531.37	3,704.10	17.7
11.6570.7011	Janitorial Services & Supplies	400.00	58.22	86.83	15.10	298.07	25.5
11.6570.7021	Utilities - Electric 21%	6,000.00	657.13	3,579.91	.00	2,420.09	59.7
11.6570.7022	Utilities - Water 21%	700.00	58.07	349.12	.00	350.88	49.9
11.6570.7023	Utilities - Sewer 21%	200.00	15.63	94.62	.00	105.38	47.3
11.6570.7024	Utilities - Garbage 21%	195.00	15.66	93.96	.00	101.04	48.2
11.6570.7025	Utilities - Heat 21%	10,429.40	863.16	3,670.26	.00	6,759.14	35.2
Total ** RFB KATIRVIK **		36,011.75	1,963.40	18,967.54	546.47	16,497.74	54.2

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>							
11.6580.1530	Property/Building Insurance	1,329.00	.00	1,329.00	.00	.00	100.0
11.6580.2010	Communication	1,400.00	.00	104.93	.00	1,295.07	7.5
11.6580.2200	Chamber of Commerce	200,000.00	16,667.32	100,000.00	100,000.00	.00	100.0
11.6580.7005	Bldg Maintenance Contracts	5,000.00	.00	.00	.00	5,000.00	.0
11.6580.7010	Bldg Mtnc Materials & Supplies	1,500.00	25.02	1,478.23	423.85	( 402.08)	126.8
11.6580.7011	Janitorial Services & Supplies	100.00	.00	151.20	129.99	( 181.19)	281.2
11.6580.7021	Utilities - Electric	1,800.00	153.97	801.22	.00	998.78	44.5
11.6580.7022	Utilities - Water	1,010.00	84.02	504.12	.00	505.88	49.9
11.6580.7023	Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6580.7024	Utilities - Garbage	910.00	74.55	447.30	.00	462.70	49.2
11.6580.7025	Utilities - Heat	6,000.00	431.67	2,072.56	.00	3,927.44	34.5
11.6580.8030	Machinery & Equipment	2,500.00	.00	.00	.00	2,500.00	.0
Total ** VISITOR CENTER**		222,449.00	17,510.97	107,335.08	100,553.84	14,560.08	93.5

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** NON-DEPARTMENTAL **</b>						
11.6700.1451 Employment Security Unemploymt	4,000.00	.00	3,069.39	.00	930.61	76.7
11.6700.1510 General Insurance	130,203.68	.00	131,130.52	.00	( 926.84)	100.7
11.6700.3020 School Support/Appropriation	3,400,000.00	119,277.81	1,207,833.43	.00	2,192,166.57	35.5
11.6700.4655 Iditarod Trail Committee	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.4661 Nome PreSchool Association	65,000.00	.00	.00	.00	65,000.00	.0
11.6700.4704 NEST (Nome Emergency Shelter)	35,000.00	.00	35,000.00	.00	.00	100.0
11.6700.4705 Fireworks	5,000.00	.00	.00	5,000.00	.00	100.0
11.6700.4706 Iron Dog	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.4707 Nome Winter Sports	10,000.00	.00	4,966.99	33.01	5,000.00	50.0
11.6700.4708 Nome Community Center	20,000.00	.00	.00	.00	20,000.00	.0
11.6700.4709 Checkpoint Youth Center	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710 Nome Beltz Youth Programming	30,000.00	.00	.00	.00	30,000.00	.0
11.6700.4711 PAWS of Nome	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4712 Nome Eskimo Community	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4713 Nordic Ski Program	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4714 LEPC	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.7550 Bad Debt	20,000.00	.00	22,989.32	.00	( 2,989.32)	115.0
11.6700.8001 Leases - Principal	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.8002 Leases - Interest	2,000.00	.00	.00	.00	2,000.00	.0
11.6700.8030 Capital Outlay for Leases	50,500.00	.00	.00	.00	50,500.00	.0
11.6700.9210 Land Sale/Swap/Clean/Transfer	28,525.00	856.29	7,555.09	.00	20,969.91	26.5
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	8,640.00	.00	7,786.00	.00	854.00	90.1
11.6700.9900 Budget Savings Projection	( 600,000.00)	.00	.00	.00	( 600,000.00)	.0
11.6700.9901 Budget Adjustment Projection	( 300,000.00)	.00	.00	.00	( 300,000.00)	.0
<b>Total ** NON-DEPARTMENTAL **</b>	<b>2,997,868.68</b>	<b>120,134.10</b>	<b>1,420,330.74</b>	<b>5,033.01</b>	<b>1,572,504.93</b>	<b>47.6</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	Transfers Out - Debt Service	77,275.00	.00	.00	.00	77,275.00	.0
11.6888.8812	Transfers Out - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
11.6888.8818	Transfers Out -Vehicle Rplcmnt	188,900.00	.00	.00	.00	188,900.00	.0
11.6888.8820	Transfers Out - Other Funds	681,471.98	.00	.00	.00	681,471.98	.0
Total ** TRANSFERS - INTERFUNDS *		1,041,521.79	.00	.00	.00	1,041,521.79	.0
Total Fund Expenditures		17,813,567.33	979,970.60	7,991,680.23	437,079.60	9,384,807.50	47.3
Net Revenue Over Expenditures		.00	( 277,517.42)	2,021,879.20	( 437,079.60)	( 1,584,799.60)	.0

City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	59,225.00	.00	.00	.00	59,225.00	.0
	Total STATE GRANT,BONDS	59,225.00	.00	.00	.00	59,225.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	77,275.00	.00	.00	.00	77,275.00	.0
	Total TRANSFERS - INTERFUNDS	77,275.00	.00	.00	.00	77,275.00	.0
	<u>FUND BALANCE APPROPRIATION</u>						
12.3999.9999	Fund Balance Appropriation	328,668.00	.00	.00	.00	328,668.00	.0
	Total FUND BALANCE APPROPRIATIO	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Revenue	465,168.00	.00	.00	.00	465,168.00	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4770	2015-1A/2006A Bond Principal	80,000.00	.00	80,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	6,250.00	.00	4,125.00	.00	2,125.00	66.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	10,250.00	.00	5,625.00	.00	4,625.00	54.9
	Total DEBT SERVICE	136,500.00	.00	129,750.00	.00	6,750.00	95.1



City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
12.6888.8820	Transfers Out - Other Funds	328,668.00	.00	.00	.00	328,668.00	.0
	Total TRANSFERS - INTERFUNDS	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Expenditures	465,168.00	.00	129,750.00	.00	335,418.00	27.9
	Net Revenue Over Expenditures	.00	.00	( 129,750.00)	.00	129,750.00	.0

City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE REVENUE</u>							
13.3001.0001	Clara Mielke Richards Estate	18,500.00	1,381.78	8,941.95	.00	9,558.05	48.3
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	7,131.04	30,235.29	.00	54,764.71	35.6
13.3001.0007	Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	2,985.35	.00	102,029.65	2.8
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	.00	.00	10,000.00	.0
13.3001.0011	NSEDC Community Benefit Share	250,000.00	.00	.00	.00	250,000.00	.0
13.3001.0019	NSEDC Community Employmt Prgm	10,000.00	.00	3,966.19	.00	6,033.81	39.7
13.3001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	.00	.00	2,500.00	.0
Total SPECIAL REVENUE REVENUE		488,015.00	8,512.82	53,128.78	.00	434,886.22	10.9
<u>FEMA</u>							
13.3002.0001	FEMA - DR-4672	825,091.50	.00	.00	.00	825,091.50	.0
Total FEMA		825,091.50	.00	.00	.00	825,091.50	.0
Total Fund Revenue		1,313,106.50	8,512.82	53,128.78	.00	1,259,977.72	4.1

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>							
13.6001.0001	Clara Mielke Richards Est	18,500.00	.00	.00	.00	18,500.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	.00	475,624.29	.00	( 390,624.29)	559.6
13.6001.0007	Public Library Assistance	7,000.00	( 21.14)	754.59	.00	6,245.41	10.8
13.6001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	1,278.57	.00	103,736.43	1.2
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	3,558.00	.00	6,442.00	35.6
13.6001.0011	NSEDC Community Benefit Share	250,000.00	.00	.00	7,391.87	242,608.13	3.0
13.6001.0015	Rasmuson Foundation	.00	1,800.22	6,527.34	719.10	( 7,246.44)	.0
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	3,966.19	.00	6,033.81	39.7
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	.00	.00	2,500.00	.0
	<b>Total SPECIAL REVENUE EXPENSE</b>	<b>488,015.00</b>	<b>1,779.08</b>	<b>491,708.98</b>	<b>8,110.97</b>	<b>( 11,804.95)</b>	<b>102.4</b>

City of Nome  
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Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>FEMA</u>						
13.6002.1103	Salaries - CAT C PW	25,000.00	.00	52.38	.00	24,947.62	.2
13.6002.1104	Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105	Salaries - CAT E PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107	Salaries - Category Z	10,000.00	.00	749.96	.00	9,250.04	7.5
13.6002.1203	Salaries OT-CAT C PW Roads	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1411	Accrued Personal Leave	9,350.00	.00	.00	.00	9,350.00	.0
13.6002.1421	Health Insurance	18,655.00	.00	100.64	.00	18,554.36	.5
13.6002.1431	Life Insurance	650.00	.00	1.19	.00	648.81	.2
13.6002.1441	FICA/Medicare	4,972.50	.00	61.38	.00	4,911.12	1.2
13.6002.1451	ESC	1,540.50	.00	.00	.00	1,540.50	.0
13.6002.1461	PERS	14,300.00	.00	176.51	.00	14,123.49	1.2
13.6002.1471	Workers' Comp Insurance	3,501.50	.00	.00	.00	3,501.50	.0
13.6002.4000	Equipment Use	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.6000	CAT C - Roads & Bridges	533,795.00	.00	.00	.00	533,795.00	.0
13.6002.6005	CAT D - Water	5,000.00	.00	.00	.00	5,000.00	.0
13.6002.6010	CAT E - Buildings	143,327.00	.00	.00	.00	143,327.00	.0
	Total FEMA	825,091.50	.00	1,142.06	.00	823,949.44	.1
	Total Fund Expenditures	1,313,106.50	1,779.08	492,851.04	8,110.97	812,144.49	38.2
	Net Revenue Over Expenditures	.00	6,733.74	( 439,722.26)	( 8,110.97)	447,833.23	.0

City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS &amp; AWARDS</u>						
14.3011.0008	HUD Grant Award - 3D Housing	500,000.00	.00	.00	.00	500,000.00	.0
14.3011.0009	HUD 3D Housing Grant Match	.00	.00	129,545.55	.00	( 129,545.55)	.0
	Total GRANTS & AWARDS	500,000.00	.00	129,545.55	.00	370,454.45	25.9
	<u>NPS 18 Plex</u>						
14.3501.0001	Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	<u>Equipment &amp; Upgrades</u>						
14.3701.0002	American Rescue Plan Act-ARPA	1,141,485.02	1,130,292.91	1,130,292.91	.00	11,192.11	99.0
14.3701.0011	Contribution to SCC Fire Alarm	.00	.00	25,000.00	.00	( 25,000.00)	.0
	Total Equipment & Upgrades	1,141,485.02	1,130,292.91	1,155,292.91	.00	( 13,807.89)	101.2
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8812	Transfers In - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	188,900.00	.00	.00	.00	188,900.00	.0
14.3888.8830	Transfers In - General Fund	681,471.98	.00	.00	.00	681,471.98	.0
	Total TRANSFERS - INTERFUNDS	964,246.79	.00	.00	.00	964,246.79	.0
	Total Fund Revenue	2,644,227.81	1,130,292.91	1,284,838.46	.00	1,359,389.35	48.6

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS &amp; AWARDS</u>						
14.6011.0008	HUD Grant Award - 3D Housing	500,000.00	.00	.00	.00	500,000.00	.0
14.6011.0009	HUD Grant Award - MATCH	.00	.00	131,676.44	.00	( 131,676.44)	.0
	Total GRANTS & AWARDS	500,000.00	.00	131,676.44	.00	368,323.56	26.3

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

City of Nome  
Expenditures with Comparison to Budget  
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Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Vehicle Replacement Program</u>						
14.6601.0001	Vehicle Purchase - Police	60,000.00	.00	80,185.57	84,913.00	( 105,098.57)	275.2
14.6601.0002	Vehicle Purchase - PWKS	48,900.00	.00	.00	.00	48,900.00	.0
14.6601.0003	Vehicle Purchase - EMS	80,000.00	.00	.00	.00	80,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	.00	.00	62,052.22	.00	( 62,052.22)	.0
	<u>Total Vehicle Replacement Program</u>	<u>188,900.00</u>	<u>.00</u>	<u>142,237.79</u>	<u>84,913.00</u>	<u>( 38,250.79)</u>	<u>120.3</u>



City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>EQUIPMENT &amp; UPGRADES</u>						
14.6701.0002 NRC Heat & Vent Upgrades	.00	.00	.00	14,499.95	( 14,499.95)	.0
14.6701.0004 City Hall Heat & Vent Upgrades	1,470,957.00	.00	1,468,863.86	116,301.82	( 114,208.68)	107.8
14.6701.0014 Public Works Heavy Equip Purch	142,000.00	.00	190,530.30	.00	( 48,530.30)	134.2
14.6701.0015 PW Heavy Equipment Purchase	93,874.81	.00	175,000.00	.00	( 81,125.19)	186.4
14.6701.0018 Old St Joe's Flooring	50,000.00	.00	397.80	.00	49,602.20	.8
14.6701.0020 Police Impound Storage	40,000.00	.00	261.97	262.98	39,475.05	1.3
14.6701.0021 NVFD Improvements	45,000.00	.00	47,506.00	.00	( 2,506.00)	105.6
14.6701.0024 Nome Recreation Center Upgrade	75,000.00	.00	.00	.00	75,000.00	.0
Total EQUIPMENT & UPGRADES	1,916,831.81	.00	1,882,559.93	131,064.75	( 96,792.87)	105.1
Total Fund Expenditures	2,644,227.81	.00	2,156,474.16	215,977.75	271,775.90	89.7
Net Revenue Over Expenditures	.00	1,130,292.91	( 871,635.70)	( 215,977.75)	1,087,613.45	.0

City of Nome  
Revenues with Comparison to Budget  
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Item C.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO &amp; REPAIRS REVENUE</u>						
15.3393.0015	Contribution, School Roof Reimb	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	Total SCHOOL RENO & REPAIRS REVE	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	328,668.00	.00	.00	.00	328,668.00	.0
	Total TRANSFERS - INTERFUNDS	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Revenue	2,239,383.00	.00	.00	.00	2,239,383.00	.0

City of Nome  
Expenditures with Comparison to Budget  
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Item C.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO/REPAIRS EXPENSES</u>						
15.6222.1820	Engineering/Architectural Svcs	72,398.00	1,156.00	6,331.00	.00	66,067.00	8.7
15.6222.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
15.6222.1940	Advertising	.00	870.78	870.78	.00	( 870.78)	.0
15.6222.7000	Construction	1,838,317.00	.00	.00	.00	1,838,317.00	.0
15.6222.7002	Pool Expenses	.00	.00	106,555.89	.00	( 106,555.89)	.0
15.6222.7003	NPS Special Projects	328,168.00	397.80	1,329.30	89.25	326,749.45	.4
	Total SCHOOL RENO/REPAIRS EXPEN	2,239,383.00	2,424.58	115,086.97	89.25	2,124,206.78	5.1
	Total Fund Expenditures	2,239,383.00	2,424.58	115,086.97	89.25	2,124,206.78	5.1
	Net Revenue Over Expenditures	.00	( 2,424.58)	( 115,086.97)	( 89.25)	115,176.22	.0

City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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CAUSEWAY FACILITY

80.3111.2001	Causeway Dockage	125,000.00	.00	68,556.75	.00	56,443.25 54.9
80.3111.2002	Causeway Wharfage - Dry	250,000.00	.00	164,453.43	.00	85,546.57 65.8
80.3111.2003	Causeway Wharfage - Fuel	400,000.00	.00	386,029.83	.00	13,970.17 96.5
80.3111.2004	Causeway Wharfage - Gravel	425,000.00	.00	5,849.17	.00	419,150.83 1.4
80.3111.2005	Causeway Storage Rental	18,000.00	.00	4,410.86	.00	13,589.14 24.5
80.3111.2006	Causeway Utility Sales	20,000.00	.00	7,603.03	.00	12,396.97 38.0
80.3111.2007	Causeway Misc Term Revenue	90,000.00	.00	64,793.86	.00	25,206.14 72.0
80.3111.2010	Passenger & Facility Fees	20,000.00	.00	15,720.00	.00	4,280.00 78.6
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00 .0
Total CAUSEWAY FACILITY		1,350,000.00	.00	717,416.93	.00	632,583.07 53.1

CPV Excise Tax

80.3112.1001	CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00 .0
Total CPV Excise Tax		5,000.00	.00	.00	.00	5,000.00 .0

HARBOR FACILITY

80.3211.1001	Harbor Seasonal Dock Permit	140,000.00	.00	15,570.56	.00	124,429.44 11.1
80.3211.2001	Harbor Dockage	85,000.00	( 600.21)	123,196.66	.00	( 38,196.66) 144.9
80.3211.2002	Harbor Wharfage - Dry	135,000.00	.00	118,786.29	.00	16,213.71 88.0
80.3211.2003	Harbor Wharfage - Fuel	75,000.00	.00	53,089.35	.00	21,910.65 70.8
80.3211.2004	Harbor Wharfage - Gravel	50,000.00	.00	110,820.81	.00	( 60,820.81) 221.6
80.3211.2005	Harbor Storage Rental	65,000.00	2,748.87	54,944.83	.00	10,055.17 84.5
80.3211.2006	Harbor Utility Sales	7,500.00	( 56.29)	11,091.35	.00	( 3,591.35) 147.9
80.3211.2007	Harbor Misc Term Revenue	15,000.00	.00	9,529.44	.00	5,470.56 63.5
80.3211.2008	Leases, Rentals, Land, Bldgs	37,000.00	.00	37,478.16	.00	( 478.16) 101.3
80.3211.2010	Passenger & Facility Fees	20,000.00	.00	5,227.50	.00	14,772.50 26.1
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00 .0
Total HARBOR FACILITY		631,500.00	2,092.37	539,734.95	.00	91,765.05 85.5

INDUSTRIAL PARK FACILITY

80.3411.2005	Industrial Park Storage Rental	300,000.00	( 666.88)	264,254.68	.00	35,745.32 88.1
80.3411.2008	Leases, Rentals, Land, Bldgs	140,000.00	23,035.84	46,071.68	.00	93,928.32 32.9
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00	1,500.00 .0
Total INDUSTRIAL PARK FACILITY		441,500.00	22,368.96	310,326.36	.00	131,173.64 70.3

City of Nome  
Revenues with Comparison to Budget  
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Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>OTHER MISC REVENUE</u>						
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	.00	.00	.00	1,000.00	.0
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0004	Resale-Hats,Charts,Apparel	2,000.00	37.00	1,209.71	.00	790.29	60.5
80.3511.0005	Other Port Revenue	35,000.00	74.00	105,439.73	.00	( 70,439.73)	301.3
	<b>Total OTHER MISC REVENUE</b>	<b>38,050.00</b>	<b>111.00</b>	<b>106,649.44</b>	<b>.00</b>	<b>( 68,599.44)</b>	<b>280.3</b>
	<u>INTEREST EARNINGS</u>						
80.3611.2001	Interest Earnings Port Op	17,500.00	2,994.89	11,324.24	.00	6,175.76	64.7
80.3611.2002	Interest Earnings Causeway	4,000.00	343.68	2,191.53	.00	1,808.47	54.8
80.3611.2003	Investment Earnings	33,000.00	13,204.62	32,158.27	.00	841.73	97.5
80.3611.2004	Interest Earnings - Leases	26,600.00	.00	.00	.00	26,600.00	.0
	<b>Total INTEREST EARNINGS</b>	<b>81,100.00</b>	<b>16,543.19</b>	<b>45,674.04</b>	<b>.00</b>	<b>35,425.96</b>	<b>56.3</b>
	<b>Total Fund Revenue</b>	<b>2,547,150.00</b>	<b>41,115.52</b>	<b>1,719,801.72</b>	<b>.00</b>	<b>827,348.28</b>	<b>67.5</b>

City of Nome  
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Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>						
80.6111.1101 Salaries - Causeway Maint	2,000.00	.00	1,204.07	.00	795.93	60.2
80.6111.1102 Salaries - Causeway Operations	10,000.00	.00	13,605.53	.00	( 3,605.53)	136.1
80.6111.1103 Salaries - Causeway Admin	23,194.22	.00	.00	.00	23,194.22	.0
80.6111.1411 Accrued Personal Leave - Cswy	2,048.36	.00	.00	.00	2,048.36	.0
80.6111.1421 Health Insurance - Cswy	8,754.06	.00	2,217.53	.00	6,536.53	25.3
80.6111.1431 Life Insurance - Cswy	64.47	.00	19.89	.00	44.58	30.9
80.6111.1441 FICA/Medicare - Cswy	2,692.36	.00	1,132.98	.00	1,559.38	42.1
80.6111.1451 ESC - Causeway	834.10	.00	.00	.00	834.10	.0
80.6111.1461 PERS - Cswy	7,742.73	.00	3,199.74	.00	4,542.99	41.3
80.6111.1471 Workers' Comp Ins - Cswy	774.90	.00	688.50	.00	86.40	88.9
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	44,120.92	.00	42,006.75	.00	2,114.17	95.2
80.6111.1810 Audit/Accounting	24,500.00	6,750.00	14,875.00	10,625.00	( 1,000.00)	104.1
80.6111.1820 Engineering/Architectural Svcs	30,000.00	.00	.00	1,000.00	29,000.00	3.3
80.6111.1830 Legal Services	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.1840 Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00	.0
80.6111.1870 Other Professional/Contract Sv	25,000.00	.00	12,492.52	32,470.00	( 19,962.52)	179.9
80.6111.2040 Uniform/Clothing	2,000.00	.00	.00	261.06	1,738.94	13.1
80.6111.2071 Operating Supplies	2,000.00	.00	12.00	.00	1,988.00	.6
80.6111.2073 Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
80.6111.4030 Boat/Hvy Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.4050 Small Tools & Equipment	2,000.00	.00	94.97	1,434.46	470.57	76.5
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4080 Road Maintenance Materials	25,000.00	.00	45,580.00	.00	( 20,580.00)	182.3
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6111.7010 Bldg Maint Materials & Supply	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.7021 Utilities - Electric	3,000.00	273.70	1,336.28	.00	1,663.72	44.5
80.6111.7023 Utilities - Sewer	1,400.00	.00	1,580.00	.00	( 180.00)	112.9
80.6111.7024 Utilities - Garbage	4,000.00	.00	2,752.72	.00	1,247.28	68.8
80.6111.7026 Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510 Debt Interest Payment	144,000.00	.00	72,774.43	.00	71,225.57	50.5
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total CAUSEWAY FACILITY	481,404.12	7,023.70	232,589.41	45,790.52	203,024.19	57.8

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CPV Operating &amp; Maintenance</u>						
80.6112.2071 Operating Supplies	5,000.00	.00	.00	.00	5,000.00	.0
Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>HARBOR FACILITY</b>						
80.6211.1101 Salaries - Harbor	5,000.00	.00	1,843.06	.00	3,156.94	36.9
80.6211.1411 Accrued Personal Lv - Harbor	935.00	.00	.00	.00	935.00	.0
80.6211.1421 Health Insurance - Harbor	1,349.44	.00	184.89	.00	1,164.55	13.7
80.6211.1431 Life Insurance - Harbor	8.30	.00	3.39	.00	4.91	40.8
80.6211.1441 FICA/Medicare - Harbor	382.50	.00	140.99	.00	241.51	36.9
80.6211.1451 ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461 PERS - Harbor	1,100.00	.00	405.45	.00	694.55	36.9
80.6211.1471 Workers' Comp Ins - Harbor	302.50	.00	302.50	.00	.00	100.0
80.6211.1520 Vehicle/Boat Insurance	635.80	.00	578.00	.00	57.80	90.9
80.6211.1530 Property/Building Insurance	32,097.68	.00	29,901.75	.00	2,195.93	93.2
80.6211.1820 Engineering/Architectural Svcs	20,000.00	.00	435.25	64.75	19,500.00	2.5
80.6211.1870 Other Professional/Contract Sv	25,000.00	550.00	550.00	.00	24,450.00	2.2
80.6211.2040 Uniform/Clothing	2,200.00	.00	130.90	261.06	1,808.04	17.8
80.6211.2071 Operating Supplies	1,500.00	.00	94.36	.00	1,405.64	6.3
80.6211.2073 Resale: Spill Supplies	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4010 Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
80.6211.4020 Boat/Hvy Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	.00	168.58	1,396.37	935.05	62.6
80.6211.4080 Road Maintenance Materials	20,000.00	.00	19,790.00	.00	210.00	99.0
80.6211.4090 Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	376.76	.00	4,623.24	7.5
80.6211.7021 Utilities - Electric	6,500.00	624.71	2,572.29	.00	3,927.71	39.6
80.6211.7022 Utilities - Water Meter	3,500.00	276.52	1,877.36	.00	1,622.64	53.6
80.6211.7023 Utilities - Sewer	4,000.00	74.42	2,026.52	.00	1,973.48	50.7
80.6211.7024 Utilities - Garbage	7,500.00	.00	6,321.16	.00	1,178.84	84.3
80.6211.7025 Utilities - Heat	3,000.00	400.04	1,168.51	.00	1,831.49	39.0
80.6211.7560 Payment in Lieu of Tax	16,276.53	.00	.00	.00	16,276.53	.0
<b>Total HARBOR FACILITY</b>	<b>198,666.25</b>	<b>1,925.69</b>	<b>68,871.72</b>	<b>1,722.18</b>	<b>128,072.35</b>	<b>35.5</b>



City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CAPE NOME FACILITY</u>						
80.6311.1820	Engineering/Architectural Svcs	10,000.00	.00	1,978.50	783.25	7,238.25	27.6
80.6311.1830	Legal Services	2,000.00	.00	.00	.00	2,000.00	.0
80.6311.1870	Other Professional/Contract Sv	10,000.00	.00	.00	.00	10,000.00	.0
	Total CAPE NOME FACILITY	22,000.00	.00	1,978.50	783.25	19,238.25	12.6

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>							
80.6411.1101	Salaries - Industrial Park	2,500.00	.00	2,730.56	.00 (	230.56)	109.2
80.6411.1411	Accrued Personal Leave - IP	467.50	.00	.00	.00	467.50	.0
80.6411.1421	Health Insurance - IP	626.01	.00	554.43	.00	71.58	88.6
80.6411.1431	Life Insurance - IP	4.42	.00	7.48	.00 (	3.06)	169.2
80.6411.1441	FICA/Medicare - IP	191.25	.00	208.87	.00 (	17.62)	109.2
80.6411.1451	ESC - Industrial Park	59.25	.00	.00	.00	59.25	.0
80.6411.1461	PERS - IP	550.00	.00	600.71	.00 (	50.71)	109.2
80.6411.1471	Workers' Comp Ins - IP	151.25	.00	151.25	.00	.00	100.0
80.6411.1530	Property/Building Insurance	2,939.00	.00	2,939.00	.00	.00	100.0
80.6411.1820	Engineering/Architectural Svcs	25,000.00	.00	155.25	344.75	24,500.00	2.0
80.6411.1870	Other Professional/Contract Sv	20,000.00	.00	.00	.00	20,000.00	.0
80.6411.2071	Operating Supplies	500.00	.00	50.00	.00	450.00	10.0
80.6411.2073	Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6411.4050	Small Tools & Equipment	1,000.00	.00	684.83	71.53	243.64	75.6
80.6411.4080	Road Maintenance Materials	16,000.00	.00	21,190.00	.00 (	5,190.00)	132.4
80.6411.4100	Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6411.7010	Bldg Maint Materials & Supply	500.00	.00	1,707.37	.00 (	1,207.37)	341.5
80.6411.7021	Utilities - Electric	5,000.00	367.09	2,245.98	.00	2,754.02	44.9
80.6411.7023	Utilities - Sewer	1,400.00	.00	1,580.00	.00 (	180.00)	112.9
80.6411.7560	Payment in Lieu of Taxes	47,691.65	.00	.00	.00	47,691.65	.0
80.6411.8030	Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total INDUSTRIAL PARK FACILITY		182,280.33	367.09	51,244.23	416.28	130,619.82	28.3

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE							
80.6711.1101	Salaries - Port Admin	120,000.00	8,634.50	26,250.70	.00	93,749.30	21.9
80.6711.1102	Salaries - Port Staff	308,272.50	14,246.40	134,307.02	.00	173,965.48	43.6
80.6711.1201	Salaries - Overtime	7,500.00	.00	4,551.83	.00	2,948.17	60.7
80.6711.1301	Stipends - Port Commission	3,360.00	.00	.00	.00	3,360.00	.0
80.6711.1411	Accrued Personal Lv - Port Adm	11,605.88	.00	3,009.60	.00	8,596.28	25.9
80.6711.1421	Health Insurance - Port Adm	93,559.00	2,542.50	21,258.86	.00	72,300.14	22.7
80.6711.1431	Life Insurance - Port Adm	675.35	18.87	156.00	.00	519.35	23.1
80.6711.1441	FICA/Medicare - Port Adm	33,336.60	1,750.40	12,821.84	.00	20,514.76	38.5
80.6711.1451	ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461	PERS - Port Adm	89,287.05	3,134.20	27,299.34	.00	61,987.71	30.6
80.6711.1471	Workers' Comp Ins - Port Adm	9,009.74	.00	8,638.73	.00	371.01	95.9
80.6711.1520	Vehicle/Boat Insurance	4,132.00	.00	5,092.19	.00	( 960.19)	123.2
80.6711.1530	Property/Building Insurance	1,216.00	.00	1,216.00	.00	.00	100.0
80.6711.1810	Audit/Accounting	18,000.00	6,750.00	14,875.00	3,125.00	.00	100.0
80.6711.1820	Engineering/Architectural Svcs	30,000.00	.00	.00	1,000.00	29,000.00	3.3
80.6711.1830	Legal Services	50,000.00	.00	8,705.50	.00	41,294.50	17.4
80.6711.1850	Lobbying	108,750.00	4,050.00	24,300.00	24,300.00	60,150.00	44.7
80.6711.1870	Other Professional/Contract Sv	225,000.00	838.28	68,312.58	88,197.91	68,489.51	69.6
80.6711.1940	Advertising	1,000.00	.00	2,794.80	.00	( 1,794.80)	279.5
80.6711.1950	Buildings/Land Rental	11,700.00	.00	.00	.00	11,700.00	.0
80.6711.2010	Communications	4,100.00	329.13	1,455.30	.00	2,644.70	35.5
80.6711.2012	Computer Network/Hardware/Soft	7,500.00	.00	3,000.00	.00	4,500.00	40.0
80.6711.2020	Dues & Memberships	635.00	.00	450.00	185.00	.00	100.0
80.6711.2030	Travel, Training & Related Cost	16,500.00	.00	3,457.67	.00	13,042.33	21.0
80.6711.2070	Office Supplies	1,800.00	102.47	1,203.24	718.33	( 121.57)	106.8
80.6711.2071	Operating Supplies	2,500.00	19.40	2,256.11	282.82	( 38.93)	101.6
80.6711.2073	Resale Supplies	8,000.00	.00	.00	.00	8,000.00	.0
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	.00	.00	1,119.00	1,381.00	44.8
80.6711.4010	Gas & Oil Supplies	8,000.00	1,384.12	15,932.62	.00	( 7,932.62)	199.2
80.6711.4020	Vehicle Parts & Supply	5,000.00	652.45	1,420.03	239.30	3,340.67	33.2
80.6711.4030	Vehicle Maintenance	1,000.00	1,855.86	1,855.86	73.11	( 928.97)	192.9
80.6711.4040	Vehicle/Boat Regis & Permits	50.00	.00	.00	20.00	30.00	40.0
80.6711.7010	Bldg Maint Materials & Supply	15,000.00	.00	486.77	.00	14,513.23	3.3
80.6711.7011	Janitorial Services & Supplies	500.00	.00	62.97	198.18	238.85	52.2
80.6711.7540	Banking/Credit Card Fees	300.00	.00	.00	.00	300.00	.0
80.6711.7550	Bad Debt	5,000.00	.00	.00	.00	5,000.00	.0
Total PORT ADMIN OFFICE		1,205,289.12	46,308.58	395,170.56	119,458.65	690,659.91	42.7

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820	Transfers Out - Other Funds	452,510.18	.00	.00	.00	452,510.18	.0
	Total TRANSFERS - INTERFUNDS	452,510.18	.00	.00	.00	452,510.18	.0
	Total Fund Expenditures	2,547,150.00	55,625.06	749,854.42	168,170.88	1,629,124.70	36.0
	Net Revenue Over Expenditures	.00	( 14,509.54)	969,947.30	( 168,170.88)	( 801,776.42)	.0

City of Nome  
Revenues with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>PORT GRANTS &amp; AWARDS</u>						
85.3811.0012	DR-4672-AK PW Disaster Assist	5,148,500.00	.00	.00	.00	5,148,500.00	.0
85.3811.0025	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	.00	.00	66,117,855.00	.0
85.3811.0026	23-DC-006 Deep Draft Port	22,500,000.00	.00	5,244.52	.00	22,494,755.48	.0
85.3811.9000	Port Security Grant	90,000.00	.00	.00	.00	90,000.00	.0
	Total PORT GRANTS & AWARDS	93,856,355.00	.00	5,244.52	.00	93,851,110.48	.0
	<u>TRANSFERS - INTERFUNDS</u>						
85.3888.8820	Transfers In - Other Funds	452,510.18	.00	.00	.00	452,510.18	.0
	Total TRANSFERS - INTERFUNDS	452,510.18	.00	.00	.00	452,510.18	.0
	Total Fund Revenue	94,308,865.18	.00	5,244.52	.00	94,303,620.66	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS &amp; AWARDS</u>							
85.6811.1200	DR-4672-AK PW Cape Nome	4,251,000.00	1,193.40	23,889.40	377,325.00	3,849,785.60	9.4
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	637,500.00	.00	.00	.00	637,500.00	.0
85.6811.1205	DR-4672-AK PW Inner Harbor	250,000.00	.00	446,191.75	7,180.50	( 203,372.25)	181.4
85.6811.1207	FEMA - CAT Z	10,000.00	645.00	2,180.05	.00	7,819.95	21.8
85.6811.1421	Health Insurance - Port Grants	.00	.00	317.81	.00	( 317.81)	.0
85.6811.1431	Life Insurance - Port Grants	.00	4.60	14.87	.00	( 14.87)	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	271.76	1,167.90	.00	( 1,167.90)	.0
85.6811.1461	PERS - Port Grants	.00	.00	436.52	.00	( 436.52)	.0
85.6811.2500	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	.00	.00	66,117,855.00	.0
85.6811.2600	23-DC-006 Deep Draft Port	22,500,000.00	45,897.50	63,630.47	74,897.62	22,361,471.91	.6
85.6811.6505	MARAD PIDP Pre-Award	.00	455.00	3,120.80	6,818.50	( 9,939.30)	.0
85.6811.8006	Port Waste Reception Facility	2,000.00	.00	.00	.00	2,000.00	.0
85.6811.8015	High Mast Lights	30,000.00	.00	683.04	448.68	28,868.28	3.8
85.6811.8016	Thornbush IP - Development	100,000.00	.00	.00	.00	100,000.00	.0
85.6811.9000	FEMA Port Security Grant	130,000.00	.00	.00	.00	130,000.00	.0
85.6811.9010	Facility Inspections	176,878.00	3,874.50	152,543.10	24,180.90	154.00	99.9
85.6811.9500	Vehicle Purchase	50,000.00	.00	48,397.22	51,995.00	( 50,392.22)	200.8
Total PORT GRANTS & AWARDS		94,255,233.00	52,341.76	742,572.93	542,846.20	92,969,813.87	1.4

City of Nome  
Expenditures with Comparison to Budget  
For the 6 Months Ending December 31, 2024

Item C.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>** FUND BALANCE CONTRIB**</u>						
85.6999.9999	Contribution to Fund Balance	53,632.18	.00	.00	.00	53,632.18	.0
	Total ** FUND BALANCE CONTRIB**	53,632.18	.00	.00	.00	53,632.18	.0
	Total Fund Expenditures	94,308,865.18	52,341.76	742,572.93	542,846.20	93,023,446.05	1.4
	Net Revenue Over Expenditures	.00	( 52,341.76)	( 737,328.41)	( 542,846.20)	1,280,174.61	.0



# Memo

**To:** Dan Grimmer – Acting City Manager  
**From:** Lucas Stotts – Harbormaster  
**CC:** Joy Baker – Port Director; Nome Port Commission  
**Date:** January 13, 2025  
**Re:** 2<sup>nd</sup> Quarter Report F25

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## Office/Accounting:

The Port of Nome summer shipping season typically ends due to storms and ice potential in October. At that time the Port of Nome shifts seasonal personnel to other departments for the winter months, reducing staff until the next summer season begins. Port staff continue to work through the open accounts receivable list contacting past due customers through email and phone notifications daily. Several past due port customers have set up payment plans as we continue to work with folks to reduce their account balances.

Port Staff have been busy planning, budgeting and dealing with compliance issues along with reconciling customer accounts. Additional statistical efforts are also underway to facilitate tracing the Ports fiscal health, including a thorough scrub of our accounts receivable list to collect on past due accounts.

## Operations:

Vessel traffic at the facility and in the region is typically complete the first week of October, with cargo and fuel barges headed south due to increasing storm activity. Due to changing weather and ice patterns in the region we had heavy vessel traffic throughout October. This season we had Alaska Marine Lines last barge at the docks the 5<sup>th</sup> -6<sup>th</sup> of October. The USCG STRATTON called on our facility for resupply and crew needs on October 5<sup>th</sup>, and the USCG HEALY conducted crew changes via skiff on November 13<sup>th</sup>, at which time the Small Boat Harbor was already freezing over solid.

Alaska Logistics was here with the FISH HAWK and barge departing south on October 31<sup>st</sup>. Gravel and equipment operations in the region also kept that fleet calling on the Port of Nome late into the season. Brice had the CINGLUKU ATB here October 24<sup>th</sup> de-mobing equipment. Cruz Marine was also chartered to haul armor stone to Shishmaref, departing Nome with the rock November 9<sup>th</sup>, which is the latest we have conducted those types of operations at the Port of Nome.

The changing climate, marine environment and more vessel activity in the region all contribute to the Port of Nome receiving more requests for port calls, and longer durations at the dock, all necessary to accommodate vessel resupply and refueling, maintenance, repairs, and exchanging crew and gear. Increased shoulder seasons are allowing more vessels to operate in the Bering Sea earlier in the spring and later into the fall.



As of now a total of 11 cruise ships are schedule to make port calls in Nome in the 2025 season. There are potentially 2-3 additional passenger vessels that may call on the Port of Nome that should be confirming in the next month or two.

<u>DATE OF ARRIVAL</u>	<u>SHIP NAME</u>	<u>BERTH</u>
06.19.25	WESTERDAM	Anchor
07.08.25	ROALD AMUNDSON	Middle + WG
07.29.25	FAIRWEATHER – NOAA Research	Middle
08.09.25	ROALD AMUNDSON	Middle + WG
08.17.25	HANSEATIC INSPIRATION	Anchor
08.26.25	NG RESOLUTION	City + Middle
08.26.25	FAIRWEATHER – NOAA Research	Middle
08.27.25	SEABOURN VENTURE	Anchor
09.06.25	HANSEATIC SPIRIT	Anchor
09.09.25	NANSEN	Middle + WG
09.16.25	SILVER ENDEAVOUR	Anchor
09.23.25	SYLIVA EARLE	Middle + WG
09.25.25	LE COMMANDANT CHARCOT	Anchor

*(2025 Prelim Cruise Ship Schedule)*

As cruise ships calling on Nome get larger, we can accommodate some by allowing them to lay across multiple docks. This is possible due to the mooring limitations being based on vessel length, not draft (depth). This allows for more safe and secure passenger transfers and provisioning operations. Still, there were several calling on Nome in 2024 that exceeded port specs as they were over 500ft in length, and beyond the safe navigational draft of -20ft MLLW, and therefore had to lighter PAX to the Small Boat Harbor Floating Docks.



(National Geographic RESOLUTION Cruise @ Port of Nome Middle Dock August 13<sup>th</sup>, 2024)

**Maintenance:**

Port staff will continue or have done the work on all below maintenance items this past Fall into Spring months.

- Installed tide gauge boards to give staff and users a visual indicator to the current water levels in the facility.
- Continue to weld and service hand rails on South Wall ladders.
- Replace remaining ring buoy lines with line bags to provide further reach and protection room UV rays.
- Perform annual maintenance on port vehicles and install new radios and hand lighting units.
- Work with users to find the best place to store dredge and fishing vessels for the winter months on Port property that do not interfere with fall operations and still ensures they can launch early in the spring without being blocked.
- Work with users on major facility cleanup planned for spring of 2025, delivering notices that some items will need to be move in the spring to allow for future development and a new layout.
- Conducted 2024 Fall facility annual cleanup.
- Maintain surfacing for cargo laydown areas for village freight on Lower IP. Add surfacing material to low areas and rock to cruise ship landing areas for reduced mud.
- Develop Snake River Moorage Facility for small craft in Small Boat Harbor through grant application.
- Coordinate with port customers to relocate items from the Garco area and container rows to a new storage location in preparation for the PON expansion project.
- Removed all existing lighting units to remove hazard from High Mast Light poles. New HML's are currently in Nome and will be installed in the spring.
- Developed and laid out new container row location on the North section of the TBS pad. Half of the existing containers have already been moved. Remaining will be moved in 2025 season.
- Surface grading and washout repair from heavy commercial equipment traffic and fall erosion due to storms.

**Vehicle Status:**

2010 Guardian SAR/Workboat (Good)

2010 Guardian Trailer (Good)

2012 GMC Sierra Crew Cab 4X4 (Good) Needs new taillights and rear bumper.

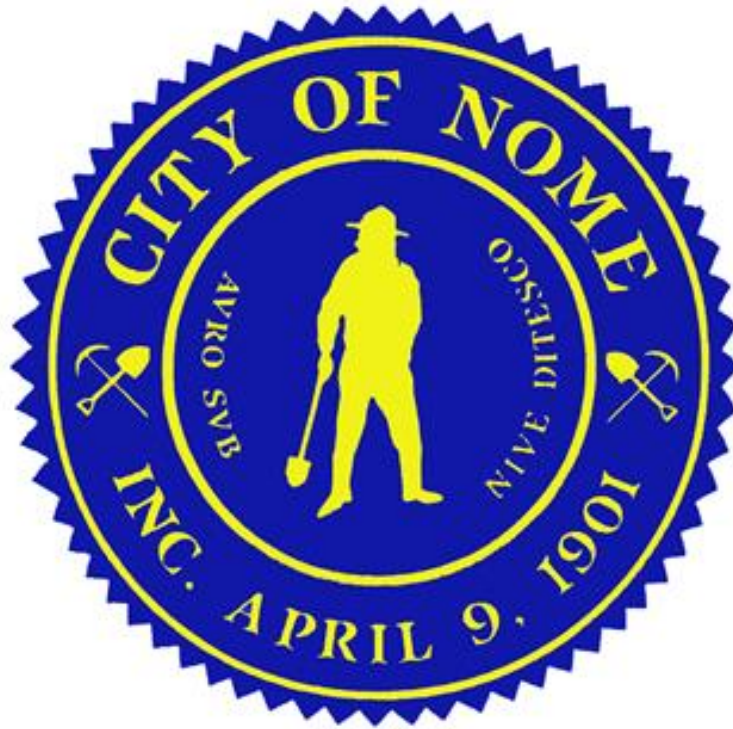
2014 FORD F250 4X4 (Good)

2020 TuffBoat Work Skiff (Good)

2020 TuffBoat Work Skiff Trailer (Good)

2023 FORD F350 Flatbed (New)

2025 FORD Explorer (New)



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# CITY OF NOME HUMAN RESOURCES



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Quarterly Report – FY25 Q2: October, November, December -2024

Cynthia Gray | HR Manager | January 17, 2025

## RECRUITMENT/RETENTION

**New Hires/Separation/end- Q2 Activity: October, November, December**

<b>New Hire/Full-Time</b>	<b>4</b>
<b>New Hire/Temporary</b>	<b>16</b>
<b>Resignations/Separation</b>	<b>4</b>
<b>Retirement</b>	<b>0</b>
<b>Transfer/promotion</b>	<b>1</b>

## CURRENT JOB VACANCIES ADVERTISED:

1. Library Clerk/Evenings/Saturday
2. City Manager
3. Interim City Manager
4. Accounting Clerk
5. DV/SA Advocate-NPD
6. Police Officer I/II
7. Police Dispatcher/communications Officer
8. Attendant-Rec Center

\*See City of Nome Website "Jobs" for full listing of vacant jobs –(scan QR Code below)



## PERSONNEL PROJECTS

Human Resources continues to work on various HR Goals and objectives:

- CBA Employee Union Negotiations completed. New CBA approved for (3) years
- Recruitment -Advertise vacancies citywide
- Work with supervisors to hire new staff, onboarding new staff, orientation for review of benefits-ongoing training

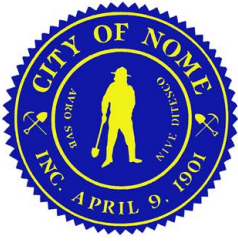
- Employee benefit enrollment -health insurance and retirement continuous -
- Employee Relations-Managers request to discipline and review of Employee discipline process/policies-conduct meetings with supervisors , training
- Personnel Policy Review and update -working with AMLJIA to update
- Employee evaluation process review-working with AMLJIA to finalize Evaluation process requirements and new tool

## EMPLOYEE BENEFITS

- administration + HR currently working with NJU to obtain Broker and shop for Health Insurance options for FY26
- Review City benefits and plans available to employee/staff for flyer/benefit sheet to distribute to all staff
- Reconcile Insurance Billing/monthly
- HR is coordinating with Alaska Department of Retirement & Benefits for a site visit to Nome to schedule and meet with CON employees for retirement services in November 2024

## STAFF RECOGNITION/EMPLOYEE ACTIVITIES/FUNCTIONS

City of Nome Employee Christmas Party -December 13, 2024 successful party to celebrate Christmas with festive dinner and recognition with games and prizes.



# MEMO

Date: January 15, 2025  
To: Dan Grimmer, Acting City Manager, City Clerk  
Angie Nguyen, Executive Assistant  
From: Bill Rondeau, Virtual IT Director  
Tom, Nguyen, IT Specialist  
Subject: FY25 Q2 IT Report

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*For security purposes of the Cities IT infrastructure most details will be left out and this is a general summary of items.*

## **New Certificate for Webmail Domain**

Installed a new certificate to our webmail domain. This ensures that our city domain and emails are secured and protected.

## **City Hall Move**

All City Hall workstations have been moved back and City operations are back to normal. Also set up two new work stations at City Hall for Assistant City Manager and Mayor.

## **MaintainX Project**

Together with Public Works, we have deployed six new iPads for a new building/vehicle maintenance program. This allows end users to submit workorders by scanning a unique QR code that goes directly to Building Maintenance crew.

## **NPD APSIN Terminals & PC Replacements**

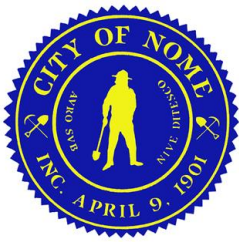
We are in the process of procuring three new APSIN terminals for the NPD. Additionally, there are four machines due for replacement in the Patrol room.

## **Fire Hall Workstation**

A new workstation has been set up at the Fire Hall for NVFD. A new access point was required to be configured for this workstation.

## **Pool Monitoring**

With assistance from NJUS, the connection between City Hall and the pool was completed. A new PC, switch and wireless access point were installed in the City pool office. The PC permits building maintenance and Rec Center Director to manage & monitor pool controls remotely and saves the drive time to monitor or make pool controls changes.



### **Library WhoFi software upgrade**

To remain in compliance with Library Internet public access rules, we updated the WhoFi software platform at the library, working closely with Marguerite to ensure the update is tracking patron Internet usage correctly.

### **City Website Migration**

The City's website host is in the process of migrating the website to a new platform. The work is ongoing. An exact date for the migration is yet to be determined.

### **Internet Use**

After IT observed and reported many occurrences of inappropriate Internet website activity on the City's corporate firewall, HR, in coordination with the interim city manager, sent out the notice, copied below, to all staff:

A friendly reminder of computer use while at work. Referencing Computer Use policy.

The City of Nome provides Internet access to its employees to conduct City of Nome business. Please be aware, your internet use is monitored here at work. The City of Nome has zero tolerance for non-work-related computer activity.

**Checking personal email accounts, downloading software, wallpaper, streaming music or non-business-related videos are some of the activities that should not be done on the City's network.**

As an authorized user of the City of Nome's network, you are acting on behalf of the City of Nome. You have the responsibility to protect data on the network from loss, and misuse. These systems are to be used for business purpose in serving the interests of the City of Nome in the course of normal operations.

Please see the City of Nome Computer Acceptable Use Policy for details and enforcement. Violation of the policies may result in network removal, corrective or disciplinary action. Please anticipate distribution of the detailed policy in the near future from your supervisor.

As always, any questions on personnel policies should be addressed with Human Resources. Thank you for all you do.





## Kegoayah Kozga Library

**DATE:** January 15, 2025  
**TO:** Dan Grimmer, Acting City Manager  
**FROM:** Marguerite La Riviere, Library Director *MLR*

**SUBJECT:** FY2025 Second Quarter Report

### **FY25 Public Library Assistance Grant (\$7,000 total in 2 parts):**

The Library Director prepared and submitted the FY25 Public Library Assistance Grant and the grant was awarded in two parts this year. The library initially received a partial grant of \$1,829. The library received the second payment of \$5,171 during the second quarter to make the full award \$7,000 which is the amount we have been receiving the last 5 years.

### **Completed Rasmuson Foundation Grant (\$15,000):**

The Library completed the Rasmuson Grant and provided a final report to the Rasmuson Foundation. The Library Director applied for a Rasmuson Grant and was awarded \$15,000 to the Kegoayah Kozga Public Library for Non-Fiction and Early Reader Collection Refresh and Display Updates. The library is very grateful to the Rasmuson Foundation of their support for our community and the Kegoayah Kozga Public Library.

### **Alaska State Library Continuing Education Grant (\$1,250):**

The Library Director applied for a Continuing Education grant to fulfill the Library Director's requirement to obtain Continuing Education under the Public Library Assistance grant. The Library Director attended the Association of Tribal Archives, Libraries and Museums ("ATALM") conference in November.

### **Library Programming:**

The library had an amazing year of programming. During the 2024 calendar year, we offered a variety of programs including a weekly preschool story hour, school class visits, NACTEC visit, the Summer Reading Program, partnership with the NSHC Camp Department to offer Adult cooking classes, Community Outreach Interviews, Iditarod programming and movie programs, fall movie night, Trick or Treat at the Library, craft programming at the Anvil City Science Academy, Teen Advisory Group meeting and holiday ornament programming including our first holiday lego program built by the youth of Nome. During the 2024 calendar year, the library offered over 150 programs and welcomed over 2,550 patron visits to this programming. It was a busy year!



**Nome Elementary School Battle of the Books Book Club:**

The library has partnered with Elementary School parents to offer a Battle of the Books Book Club in which we read the battle of the books and create specialized games to help the Elementary School students learn the information they need to participate in the schoolwide battle of the books and prepare for the statewide battle of the books.

**Holiday Programing:** During December and over the Winter school break, the library offered 15 holiday programs for youth and their families including holiday themed story hours, holiday card and ornament making programs and the first Lego Holiday Village youth team building program (see attached photos). We look forward to turning this program into an annual event.

**Library Staff:**

The Library has two full time employees. The Library Director has worked for the City of Nome for over 23 years and as the Library Director since 2009. Library Assistant Janet Steppe completed her 16<sup>th</sup> year of service to the Kegoayah Kozga Public Library in January of 2025. We are also very fortunate to have part-time employees that assist us to keep the library open our full hours and provide support for youth programming.

**Library Hours:**

The Kegoayah Kozga Public Library is opened 40 hours a week with the following hours:

**Monday through Thursday 12:00 noon to 7:00 p.m.**

**Friday and Saturday 12:00 noon to 6:00 p.m.**

**Closed Sundays and Holidays**



1st Annual Lego Holiday Village brought to you by the Youth of Nome, Alaska



Library Quarterly Report for October, November & December 2024





# Nome gets scary at Halloween

By Laura Robertson

Last Thursday, ghouls, princesses and pirates took over the streets of Nome to celebrate Halloween. Costumed kids traipsed around alone, with friends, or in their parents' cars. In addition to street-style trick or treating, Nometics could also stop in at Halloween festivals at the library and the hospital.

At the library, kids could pick up stuffed animals and candy. The event was busy this year, with over one hundred attendees over the course of the day. That's up from around 25 last year, according to Library Director Marguerite La Riviere.

At the hospital, a costume competition saw John Joe win 60,000 Alaska Air miles for his inflatable squirrel outfit. He followed his win by trick-or-treating around town.

On Saturday, the Nome-Beltz junior class put on the annual Halloween Carnival. There was fry bread

and cotton candy. In the gymnasium, kids and parents could throw darts at balloons, shoot at the mascots of neighboring schools, get their faces painted, and try their luck in a cake walk.

The first hour was for young children and their families, but as the night went on, teens arrived.

The line for the haunted house doubled back on itself. It was circus themed and included a real chainsaw. Though it was a teethless one, according to Tenscovkya Smith, the noise and mild fumes lent an air of authenticity to the terrors awaiting the eager crowd.

The carnival brought just over \$10,000, leaving the junior class with approximately \$8,000 in profits, according to Rosa Wright, junior class advisor. The funds go towards expenses for prom, caps and gowns, signs, and other graduation supplies.



(BOO)KISH—Layla, Anthony, Aubrey and Damian Seeganna enjoy a Halloween celebration at the library.

**CARRIE M. McLAIN MEMORIAL  
MUSEUM**  
PO Box 281  
Nome, AK 99762  
907-443-6630



Date: January 17, 2025,  
To: City Clerk  
From: Cheryl Thompson, Museum Director  
Re: Quarterly Report, Fiscal year 25, 2nd Quarter  
October, November, December

Although October is the beginning of the slower time of the year, we started it off October 10<sup>th</sup> with the opening of a new exhibit. It's called 'Our Way of Life' featuring colorful paintings by Danielle Larson and squirrel skin parkas made by various artists with one being Marjorie Tahbone and another Joni Earp, both Nome women. The articles of the exhibit were made with help of a grant and another grant funded the exhibit being shown at the Bunnell Street Gallery in Homer, the Alaska Native Heritage Center in Anchorage and here in Nome. Most of the artists involved were able to come to Nome and talked about their influences and inspiration for making their pieces. I was thankful to hear their stories and pass them along to other visitors who came in later. The Museum acquired one of the paintings titled 'Pilot Bread By the Sea'.

Planning continued for the celebration of the Serum Run in 1925. A second meeting was held with activities and history talks fleshed out.

NACTEC brought an ANSEP group in for a Museum tour. Their focus was aviation and we were able to provide a story from the Anchorage Daily News about the first airplane in Alaska being in Nome. Unfortunately, it didn't get off the ground but it was years ahead of any other plane that did.

The Director continued participating in weekly classes on Archive Training and resources.

October 20<sup>th</sup>, Seattle author Genet Simone came up to have a book talk about her memoir 'Teaching In The Dark'. Her first year of teaching anywhere, was in Shishmaref and chronicles her experiences in that small village. Her talk was well attended for a very stormy Sunday and even one of her former students attended! The Museum purchased a few copies for our gift store and they have been selling pretty well, along with all the other new and used books we have available.

November brought more planning and definition for the Serum Run Celebration with quite a bit of community participation.

**CARRIE M. McLAIN MEMORIAL  
MUSEUM**  
PO Box 281  
Nome, AK 99762  
907-443-6630



The 'Our Way of Life' exhibit closed the end of November. Before that, Dustin Khoeler came in and videoed and photographed the entire show. He made a 30 second add that was put on facebook on the Museum's and the Director's pages. With his help, the Museum had 45 people who came in to see it on Friday and Saturday of Thanksgiving weekend! The next week it was all packed and returned to Anchorage with the exception of the one painting that was purchased.

City Hall staff returned to City Hall at the completion of the heating and ventilation overhaul.

December started off with the Christmas Extravaganza at Old Saint Joes. It was definitely another big success. Thank you to Angie Nguyen for doing almost all the work planning and to Building Maintenance crew for the physical labor of putting up the tree and hauling chairs. The Museum provided some backup.

After several years of no get togethers, City employees participated in a Christmas dinner with NJUS employees. It was a very nice gathering and fun to see people even participate in some games. Thank you.

The number of 2<sup>nd</sup> Quarter visitors was 458 and sales were \$1,147.99.



# City of Nome Police Department

**William Crockett**  
Chief of Police

F25 2nd Quarter Report  
October 1<sup>st</sup> – December 31<sup>st</sup> 2024

## General patrol statistics

Category	October 1 <sup>st</sup> – December 31 <sup>st</sup> 2024
Calls for Service counting Security Checks	2476
Calls for Service <b>not</b> counting Security Checks	1394
Arrests	88
Total Charges	168
Traffic Stops	42
Citations	22 Traffic and Criminal
Incident Reports	150
Sexual Assaults	8
Intoxicated Person Calls	100
Ambulance Requests	328
Fire Department Response	18
Court Service Documents	45
<b>Dispatch Stats</b>	
Non-Emergency Calls	945
911 Calls	232

## Personnel

Sexual/ Domestic Assault Advocate Tracy Milligrock resigned

## Vacancies

- (1) Police Officer Spots
- (2) FT Communications Officer
- (1) DV/SA Coordinator

## Vehicles

2019 679 – Ford Expedition  
Engine repair completed and is back to use in patrol.

2022 689 Ford Expedition  
New condition

2022 692 Ford Expedition

**Nome Police Department**  
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762  
Voice (907) 443-5262 - Fax (907) 443-2266

New condition.

2016 321 – Silver unmarked Explorer  
Good Condition.

2016 323 – White Explorer  
Good condition.

2019 885 – F-150  
Good condition.

2021 978 - F-150  
Engine Oil Leak

2023 721 F-150  
New Condition

2023 722 Ford Transit Van  
New Condition

2021 Can Am Side by Side ATV 800  
Good condition.

2024 920 Ford Expedition  
Plastic backseat had to be ordered from third party due to the seats for this vehicle being discontinued.  
Seat has not been installed due to incorrect parts.

## **EQUIPMENT**

There have been no issues with the radio system. The monitoring system has been installed.

## **INVESTIGATIONS**

2024 SAs  
29 Total  
2 Open  
27 Closed

2023 SAs  
41 total  
1 open  
40 closed

## **ACCREDITATION**

NPD evidence room has been brought up to accreditation standards. Official documentation of this has been sent to the assessors who are now looking into our PowerDMS. Work on the impound lot has begun. The gate for the lot has not been installed at this time.

Nome Police Department  
PO BOX 1230  
Nome AK 99762  
907-443-2266 fax  
907-443-5262 dispatch



Date: January 16<sup>th</sup>, 2025  
To: Dan Grimmer, Acting City Manager  
From: Chip Leeper, Director of Parks and Recreation  
CC: Dan Grimmer, City Clerk  
Angie Nguyen, Administrative Assistant

Subject: Parks and Recreation Department Quarterly Report (October – December 2024)

### **Nome Recreation Center**

Despite the minimal snowfall that occurred during the last quarter, blustery winds and icy conditions led many locals to seek indoor alternatives for their recreation and exercise needs. The harsh weather conditions, including cold temperatures and frequent gusts of wind, made outdoor activities less appealing and unsafe due to the slippery conditions, prompting a shift in how people chose to be active.

Things got started in October with our Co-Ed Adult Volleyball League. Played on Monday and Thursday nights this past season attracted 9 teams across two divisions- Competitive (5 teams) for the more serious players and Recreational (4 Teams) for the exercise seeking crowd.

After two months of play (48 regular season matches) and a postseason tournament (7 playoff matches) Milano's took home the crown in the competitive division and NSHC took the top spot in the recreational bracket.

The volleyball stanchions were immediately stowed and basketballs brought out as we began City League Adult Basketball play in early November.

The league was composed of three divisions: Women (5 teams); Men's A (3 teams); and Men's B (5 teams). After playing a 7-week schedule the league will take a break for the holiday season.

Heading into the break Harold's and Team Mimi each posted a 5-2 record to share the top spot in the Women's Division. Newcomer G-Spot dominated the Men's A Division with a 6-1 record. NSHC Ballers and Net Rippers tied for the spot of the Men's B Division.

While the first half of the league was completed it was a major challenge finding referees. Things got so bad there was some question whether a second half could be offered. Fortunately, I was able to meet with the Nome Referee Association and the team captains to work out a solution.

In addition to the leagues outlined above we also hosted some other events.





Bering Straits Native Corporation rented out the facility to host their annual shareholders meeting on Saturday, October 5<sup>th</sup>. The Village of Solomon sponsored a Celebrating Culture event on Indigenous People's Day (October 14<sup>th</sup>). An Inu-Yupiaq Dance Group from the University of Alaska Rural Student Services visited Nome to host a group dance practice that was open to the public on December 21<sup>st</sup>, 2024.

The annual Nome Volunteer Fire Department hosted their annual Winter Carnival on the traditional first Saturday of December. As is typical the carnival attracted throngs of people to the facility to play games, bingo and eat food supplied by a variety of organizations fundraising for their respective causes.

On a more somber note we hosted a Celebration of Life for Rob Luce on November 10<sup>th</sup>. He was a longtime softball coach for our summer youth program introducing hundreds of kids to the game during his long tenure. He will be greatly missed.

### **Nome Swimming Pool**

The quarter started off a bit slow as a shortage of available lifeguards greatly impacted the ability to offer programs to the public.

In an effort to bolster the pool of lifeguards lead life Melissa Ford offered a couple of lifeguard certification classes. The first one in late September yielded 4 new lifeguards (Lahka Peacock, Melissa Stewart, Sophia Pentelis and Valerie Fuller) and the other in early November yielded another 4 (Darcee Perkins, Jesse Blandford, Jessica Spindel and Chelsea Hubert).

In addition, an American Red Cross instructor was brought up from Juneau to instruct a Water Safety Instructor class from November 15<sup>th</sup>-18<sup>th</sup>, 2024. The class was attended by pool and NACTEC staff.

### **Golden Strike Bowling Alley**

Traffic through the bowling alley was a little sluggish at the start and picked up a bit as the quarter progressed. Along with open bowls, the alley hosted numerous birthday and holiday parties.



# Memo

To: Dan Grimmer – Acting City Manager

From: Joy L. Baker – Project Manager/Acting Port Director *JLB*

CC: Mayor Handeland & Common Council; Port Commission; Planning Commission

Date: 1/10/2025

Re: Port Admin & Projects Status Update – Jan 2025

## **Administration:**

Staff continue working on account collections, budgetary needs, form updates, tariff review, procurement, statistical tracking and funding needs. Efforts continue with Public Works to prioritize facility maintenance and repair projects to determine ROM estimates, schedule and classifying as in-house or issuing an RFP for the work. IN preparation for the 16 Jan Port Commission meeting, we are evaluating a number of pending projects versus funding opportunities for discussion with the PC, Public Works, City Admin and engineers.

Discussions have begun for making in-person visits to WA DC and Juneau for presenting City/Port/NJUS 2025 Priorities, once the lists have been approved by the City Council. The DC trip will likely be scheduled for early Feb 2025, with dates for Juneau being determined in the coming months as things come together in Juneau.

## Strategic Development Plan:

PND and Corvus continue working on the Strategic Development Plan, incorporating input from the public, users, port commission and city/port staff. This guidance will inform the final port (Phase C), and reflect a solid long-range plan for future port development. An updated draft will be shared in a Port Commission Work Session for review.

## **Causeway:**

### Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The USACE and City design teams have been diligently working on the revised bid solicitation, with a 90% package being issued this week for internal review. The current schedule still shows a solicitation potentially being released sometime in Feb 2025, with an award in late summer 2025, but neither are confirmed at this time.

### Local Service Facilities (LSF) Inspection Integration:

City designers are in close coordination with the USACE team, and thus far, have met all schedule milestones for Phase 1A.

### U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award:

Prior to the December holidays, the required Title VI documents were drafted and submitted to PIDP staff, City Admin and HR for review and comment. Discussions will continue on the necessary content for this package, with briefings scheduled with PIDP staff next week, and subsequent follow up with City Admin/HR. This will then allow the \$11.25M grant agreement to be executed. Upon signature, a project schedule will be identified to bid, award and construct the marine utilities associated with the port expansion. More to come as this moves forward...

**Harbor:**Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The USACE has now advised that this project no longer qualifies for a Continuing Authorities Program (CAP) 107 Study path due to construction costs exceeding the \$10M funding cap. The Alaska District is now recommending pursuit of a General Investigation (GI) Study, which was the path used for the port expansion feasibility report. We are working with the project team to determine next steps on this path, along with the local cost-share and proposed schedule.

Snake River Moorage Facility:

Great news!!! After multiple funding applications being submitted to USDOT for this project, the City has finally achieved success in being selected for a \$13.2M award, based on reconsideration of our FY2024 package as a project of merit. See attached award letter dated 10 Jan 2024. (Megan Onders caught the Facebook post by Senator Murkowski on Wed 8 Jan, announcing a total of 6 Alaska project awards – good job Megan!!) More to come on this issue, as we work with RAISE staff on pre-award requirements, and discuss language for the grant agreement.

**Port Industrial Pad:**West Nome Tank Farm (WNTF) - Property Conveyance:

*After multiple reviews by ADEC, state legal staff, and City attorneys, the USAF has finally provided what appears to be the what may be a final draft of the Quitclaim Deed and Environmental Covenants necessary to convey the WNTF property as passed into law in the 2014 NDAA legislation. As the last few edits come together, more info will be made available on the timing for executing these documents.*

Thornbush Laydown Site Development (TBS):

Edge Survey completed a topographic survey of the filled and unfilled areas at the TBS property, and submitted the drawings/calculations. We are presently working with the City engineer to determine the best way to approach and fund the development of the remaining 8.5 acres of the 18-acre parcel. This additional laydown property is critically needed for staging of cargo and equipment, along with stockpiling gravel and rock, needed for the port expansion as well as for export to construction projects throughout the region.

Port Rd. Improvements (ADOT Project cost-shared with City):

*This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.*

**FEMA DR4672 Merbok Recover Projects:**Cape Nome Jetty Repair:

The most recent email communication with the state indicates the delays with the Obligating Award Document (OAD) have been resolved and the state-supported cost-share is available and should be authorized and shared with the City within the next 10 days. Bid documents for the repair work remain on the street with proposals now due by 3pm on 23 Jan 2025, having been extended based on bidder inquiries/concerns over the holidays. The OAD will be executed prior to contract award with work occurring during the 2025 ice-free season.

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*Italics reflects information with no change from last report. Additional information is available on request.*

**U.S. Department of Transportation**

January 10, 2025

Congratulations! The project below was selected to receive an FY 2025 RAISE grant.

**Project Name:** Snake River Moorage Facility

**Applicant:** City of Nome

**State:** AK: Alaska

**RAISE Grant Award Amount:** \$13,208,450

**Estimated Total Project Costs:** \$16,510,562

**Project Description:** This project will dredge approximately 7 acres, add approximately 1,700 feet of floating dock, and develop a portion of the shoreline to include a bulkhead at the Port of Nome.

All grantees must execute a grant agreement with the USDOT. The FY 2025 grant agreement templates are available for preview and download through this [link](#). Grantees will receive a partially prepopulated draft from the RAISE Program Office within the next month, but are welcome to begin reviewing the template. The Department expects all RAISE funding be obligated no later than September 30, 2029 and expended by September 30, 2034.

The USDOT Operating Administration (e.g. FAA, FHWA, FRA, MARAD, FTA) overseeing your project will contact you in the coming weeks regarding next steps to complete the relevant requirements before executing a grant agreement.

This letter does not authorize the applicant to incur costs to carry out the project. The execution of the grant agreement will obligate RAISE grant funding, making it available to reimburse eligible expenses for the awarded project. Unless authorized by USDOT in writing, any costs incurred prior to that obligation of funds for a project (i.e., "pre-award costs") are ineligible for reimbursement and may be ineligible to count towards non-Federal match requirements. This letter does not authorize pre-award costs to be eligible.

If you have any questions, please contact the RAISE Grants Team at [RAISEgrants@dot.gov](mailto:RAISEgrants@dot.gov)

Sincerely,

A handwritten signature in black ink that reads "John R. Augustine".

John Augustine

Director, Office of Infrastructure Finance and Innovation  
Office of the Secretary

Date: January 17, 2025  
To: Dan Grimmer, Acting City Manager  
CC: Angie Nguyen, Administrative Assistant  
From: Cole Cushman, Public Works Supervisor  
Re: Quarterly Report, Fiscal year 24-25, 2nd Quarter

### **Road Crew**

With the late arrival of snow, the road crew worked this quarter trying to get caught up with needed maintenance and some training. They also spent a couple days working with the state DOT to get the stockpile of sand built back up. We had a couple late burials to do before the ground got too frozen. There were only a couple hundred truckloads of snow hauled this quarter.

### **Building Maintenance**

Building Maintenance did some work this quarter to help finish up the swimming pool project. There is still a little more to do there with the heat loop, but the pool has been smoothly self-medicating for the past couple months. City Hall was moved from their temporary homes back into the City Hall building. The crew did some training with Trane on the new DDC system and fire alarm. The crew relocated the NVFD air compressor to remedy the overheating problem it had been having. As time and workspace allows, the crew has been working on the gate for the impound yard, which has to be built from scratch. And the crew set up the Christmas trees and holiday decorations.

### **Landfill/Monofill**

The landfill loader was refitted with new tires early this quarter. The new tires are extra thick with exaggerated tread to try to prevent punctures. With a little luck, they may outlive the loader. One of our challenges this winter is the low snow volume. Without a layer of snow or dirt holding it down, the trash is susceptible to the wind. The active area of the Monofill was moved to the west end. Final shaping and cover of the previous active area was underway until the cover material froze. This should be completed soon after breakup. The Monofill building and surrounding footprint for Kawerak were cleaned out and delineated for Kawerak's recycling program.

### **Moving Forward**

As snow starts showing up, the crews will shift into snow removal mode and try to be ready for Iron Dog and Iditarod. Work on the D-7R continues and we are waiting on some parts. We will be reapplying finish to the Foster building wood floors next month to shine them up before Iditarod.

**NOME CHAMBER OF  
COMMERCE**

Item M.

**NOME CONVENTION &  
VISITOR BUREAU**

**SHAUNTEL BRUNER ALVANNA,  
DIRECTOR**



**THE FOLLOWING LISTS THE HIGHLIGHTS OF THE GOALS AND ACCOMPLISHMENTS FOR THE NOME CONVENTION AND VISITORS BUREAU (CVB) DURING THE CITY OF NOME 2ND QUARTER OF FY 2024-2025: OCTOBER, NOVEMBER, & DECEMBER 2024. THE PURPOSE OF THIS MEMO IS TO INFORM THE CITY OF NOME ON THE PROGRESS OF THE CVB OPERATIONS AND TO PROVIDE A HISTORICAL RECORD OF ACTIVITIES FOR CVB STAFF AS REFERENCE FOR FUTURE PLANNING.**

<b>TRAFFIC:</b>	<ul style="list-style-type: none"> <li>• Guest book signatures from Q2 were 102 (compared to 1009 Q1)</li> <li>• Website saw 16k active users in Q2, compared to 16k active in Q1</li> <li>• Instagram followers grew from 619 to 964 followers</li> <li>• The CVB was fully staffed for FY24Q2, and was open normal business hours 9am to 5pm. The VC adjusted hours to reflect changes in guest visits and winter hours.</li> <li>• Increased request for presentations, interviews, guest appearances etc.</li> </ul>
<b>PROJECTS/ COMMUNICATIONS:</b>	<ul style="list-style-type: none"> <li>• NVCB was featured on KNOM, NYU Travel School, YouTube, and via other various independent writers during the fall of 2024.</li> <li>• Travel to ATIA conference in Juneau &amp; Alaska Media Roadshow in Vegas</li> <li>• Plans for online walking tour and physical options are in progress.</li> <li>• Numerous website edits and additions can be found on our site, <a href="http://www.VisitNomeAlaska.com">www.VisitNomeAlaska.com</a></li> <li>• Continual efforts towards promoting social media presence. and connecting to other Visitor Centers &amp; Chambers</li> <li>• VC sponsoring Friday night event during Serum Run Anniversary</li> </ul>
<b>BUDGET:(MONEY SPENT FY24Q2)</b>	<ul style="list-style-type: none"> <li>• Efforts to diversify revenue options are on the table for upcoming year.</li> <li>• Increases in staffing and wages to reflect cost of living.</li> <li>• Travel for conferences and networking with other Alaska based travel industry leaders</li> <li>• 2025 Visitor Guide work in progress and largest expected upcoming expense.</li> <li>• Event budgets for upcoming winter activities.</li> </ul>
<b>UPDATES/ QUESTIONS:</b>	<ul style="list-style-type: none"> <li>• Contact me at <a href="mailto:VCdirector@nomechamber.com">VCdirector@nomechamber.com</a> 907-304-1420</li> <li>• Office located at the post office, Chamber of Commerce office near Arctic Chiropractic and regular office hours posted on door. Also available by appointment.</li> <li>• @visitnome on instagram or website is <a href="http://www.visitnomealaska.com">www.visitnomealaska.com</a></li> </ul>