

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome City Council
Jerald Brown
Doug Johnson
Mark Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA
TUESDAY, MAY 25, 2021 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

ROLL CALL

APPROVAL OF AGENDA

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- B. O-21-05-02 An Ordinance of the Nome Common Council, Nome, Alaska, Providing for a Temporary Reduction of Sales Tax for the Months of July and August 2021, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE**,
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A. Activity Report: May 11 - 21, 2021,
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MAYOR'S COMMENTS AND REPORT

- A. Activity Report: May 11 - 21, 2021,

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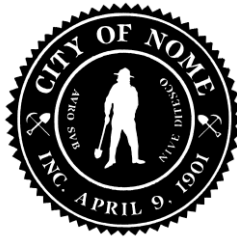
- B. Appointment of Briday Green to Seat "A" of the Nome Public Safety Advisory Commission,

VERBAL

EXECUTIVE SESSION

ADJOURNMENT

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome City Council
Jerald Brown
Doug Johnson
Mark Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

Item A.

NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, APRIL 26, 2021 at 5:30 / 7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

WORK SESSION

A. FY 2022 Draft Budget Presentation.

ROLL CALL

Members Present: Jerald Brown; Mark Johnson; Adam Martinson; Sigvanna Topkok

Members Absent: Doug Johnson (excused); Jennifer Reader (excused)

Also Present: Zoe Okleasik, Youth Representative (telephonic); Glenn Steckman, City Manager; Bryant Hammond, Clerk; Nickie Crowe, Finance Director (telephonic); Bob Pruckner, NPD Deputy Chief; Susie Hite, Deputy Clerk; Ken Morton, Assistant Utility Manager

In the audience: Diana Haecker, Nome Nugget; Emily Hofstaedter, KNOM; Chas St. George & Mark Nordman, Iditarod; Rolland Trowbridge; Howard Farley; Trinh Johnson; Aaron Burmeister; Scot Henderson; Lisa Ellanna

APPROVAL OF AGENDA

A motion was made by C. M. Johnson and seconded by C. Martinson to approve the agenda as presented.

A motion was made by C. Martinson and seconded by C. M. Johnson to add an executive session on contractual matters, the immediate knowledge of which could adversely affect City of Nome finances.

At the roll call:

Aye: M. Johnson; Martinson; Topkok; Brown

Nay:

Abstain:

The motion to amend **CARRIED.**

Returning to the main motion

At the roll call:

Aye: M. Johnson; Martinson; Reader; Topkok

Nay:

Abstain:

The motion, as amended, **CARRIED.**

APPROVAL OF MINUTES

A. April 12, 2021 Nome Common Council Regular Meeting Minutes.

A motion was made by C. Brown and seconded by C. Topkok to approve the April 12, 2021 minutes.

At the roll:

Aye: Martinson; Topkok; Brown; M. Johnson

Nay:

Abstain:

The motion **CARRIED.**

COMMUNICATIONS

A. Letter from Iditarod Special Projects Consultant St. George to City of Nome City Council re: Funding Request.

- Chaz St George of the Iditarod appreciated the opportunity to speak to the Council; he suggested Nome's positivity would carry the day. He expressed plans to build in an entire week of Iditarod activities dedicated to the City of Nome leading up to Iditarod 2022.

B. City of Nome FY 2022 Budget Calendar.

- Mayor Handeland called attention to a work session scheduled for Thursday April 29, 2021.

CITIZEN'S COMMENTS

1. Howard Farley stated he was looking forward to the 50th anniversary of the Iditarod and discussed the original funding efforts for early iditarod years. He discussed little to no budgeted funds, with the race relying on volunteers from Nome. He told a story about an early gold raffle. Mr. Farley discussed history of early Iditarod, the serum run reenactment of 1975, and the Alaska Sweepstakes Race reenactment. He emphasized the need for the 50th anniversary race to be run.

2. Lisa Ellanna expressed gratitude to Youth Representative Okleasik and Council Member Topkok on the missing and murdered indigenous women and girls resolution. She found it commendable that a young person helped introduce it and recommended the council approve it.
3. Aaron Burmeister spoke in support of the Iditarod and how it gave people, including him, dreams growing up. He maintained that it still brought excitement despite the COVID issues. He missed traveling through the villages on the race this year and noted the isolation was antithetic to the spirit of the iditarod. He thanked the Council for giving the Iditarod a chance to pitch the partnership today.
4. Trinh Johnson congratulated her husband for 30 years of business in Nome. She noted support of basketball teams and bringing people in from the villages and loved seeing her team win.

PLANNING & ZONING

- A. February 2, 2021 Nome Planning Commission Regular Meeting Minutes.
- B. March 2, 2021 Nome Planning Commission Regular Meeting Minutes.

UNFINISHED BUSINESS

- A. O-21-04-01 An Ordinance Amending Chapter 17.15.030 Adoption of Alaska Remote Sellers Sales Tax Code, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE.**

For the purpose of holding a public hearing, the Council recessed at 7:18 PM.

The Council reconvened at 7:18 PM.

A motion was made by C. M. Johnson and seconded by C. Brown to adopt O-21-04-01.

At the roll:

Aye: Topkok; Brown; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED.**

- B. O-21-04-02 An Ordinance Amending Chapter 2.15 and Chapter 7.15 and Chapter 15.10 to Elect City Council Members School Board Members and Utility Board Members at Large, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE.**

For the purpose of holding a public hearing, the Council recessed at 7:20 PM.

Public Hearing:

1. Scot Henderson tries to vote in every election. He read from a prepared statement, discussing the reasons for the ordinance being brought for. He wished for more spirited debate so that the public would be better informed. He opined the ordinance would make the situation worse. He suggested district voting, saying the change might produce more connection between the electeds and voters. He noted the changes were not insignificant and that changing election laws should be slow and deliberative. He asked the Council not pass the ordinance and hold a special referendum.
2. Clerk Hammond read an email sent by Linda Conley opposing the ordinance.

The Council reconvened at 7:27 PM.

A motion was made by C. Topkok and seconded by C. Brown to adopt O-21-04-02.

A motion was C. Brown and seconded by C. Martinson to postpone O-21-04-02 to the May 10, 2021 Nome Common Council Regular Meeting.

At the roll:

Aye: Brown; M. Johnson; Martinson; Topkok

Nay:

Abstain:

The motion to postpone to a definite time **CARRIED.**

- C. O-21-04-03 An Ordinance Amending Chapter 7.15 to Change the Time for Filing a Declaration of Candidacy, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE.**

For the purpose of holding a public hearing, the Council recessed at 7:29 PM.

The Council reconvened at 7:29 PM.

A motion was made by C. M. Johnson and seconded by C. Topkok to adopt O-21-04-03.

Discussion:

- Mayor Handeland explained the intent of the ordinance.

At the roll:

Aye: M. Johnson; Martinson; Topkok; Brown

Nay:

Abstain:

The motion **CARRIED**.

NEW BUSINESS

- A. R-21-04-06 A Resolution Proclaiming May 5, 2021 as Day of Awareness for Missing & Murdered Indigenous Women and Girls.

A motion was made by C. Topkok and seconded by C. Brown to adopt R-21-04-06.

Discussion:

- Council Member Brown suggested Youth Representative Okleasik be named the honorary second to the motion for her efforts in bringing the resolution forward.
- Mayor Handeland noted that searchers had still not found Florence Okpealuk.
- Council Member Topkok and Youth Representative Okleasik discussed the importance of the resolution and how it's a good first step in bringing change the community in feeling safe. They read statements from Bethany Krier and Dawson Schaeffer on the resolution.

At the roll:

Aye: M. Johnson; Martinson; Topkok; Brown

Nay:

Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: April 13 - April 23, 2021.
- Assistant Utility Manager Morton predicted a busy summer season coming. He discussed moving the tank farm to its new location as well as upcoming maintenance on the tank farm. He discussed freeze ups, the Bering Street project starting June 1 or so, and Knik's airport project. He noted the upcoming Sepalla project, noting the Utility will be looking to replace utilities in conjunction with the DOT project.
 - Council Member Mark Johnson asked what the traffic pattern for the Bering closure would look like.

- Assistant Manager Morton explained the work will be done in sections, Lomen – 2nd, then 2nd to Seppala, and so on. He opined it would go pretty quick, with the transportation portions done by July.

CITY MANAGER'S REPORT

- A. Activity Report: April 13 - April 23, 2021.
- Manager Steckman recognized Emily, as it was her last meeting as a KNOM reporter covering the Council beat. He presented his written report, highlighting airport operations and a recent meeting concerning addressing issues of sexual assault. He referred the Council to the Port report in the packet.

CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

1. Council Member Brown - No comments .
2. Council Member Mark Johnson asked staff to prepare an ordinance declaring a sales tax holiday at earliest point the city can implement it. Ordinance would like to do it
3. Council Member Martinson – no comments.
4. Council Member Topkok announced a listening session on missing and murdered indigenous women and girls on April 30, 2021 and asked Manager Steckman if they could use Old St. Joe's.
5. Youth Representative Okleasik - no comments.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: April 13 - April 23, 2021.
- Mayor Handeland discussed a recent meeting on health and welfare with respect to the homeless population. He noted a follow up concerning implementation steps was upcoming. He discussed training recently attended by Chief Heintzelman concerning homelessness and substance abuse. Mayor Handeland discussed Lieutenant Governor Meyer coming to town to discuss tourism and the Nome welcome given to him. Mayor Handeland characterized the visit as a sign of things returning to pre-pandemic normal. He concluded by noting two volunteers had filled out the paperwork to join the Public Safety Advisory Commission.

EXECUTIVE SESSION

- A. Discussion of Contractual Matters the Immediate Knowledge of Which Could Have Adverse Impacts on City of Nome Finances.

A motion was made by C. Martinson and seconded by C. M. Johnson to enter into executive session.

The Council entered into executive session at 7:47 PM.

The Council came out of executive session at 8:17 PM.

ADJOURNMENT

A motion was made by C. Martinson and seconded by C. Brown to adjourn.

Hearing no objections, the Nome Common Council adjourned at 8:17 PM.

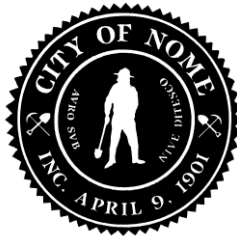
APPROVED and SIGNED this 25th day of May, 2021

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome City Council
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Item B.

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, MAY 10, 2021 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

WORK SESSION - 5:30

A. City of Nome FY 2022 Budget Presentation.

ROLL CALL

Members Present: Brown; M. Johnson; D. Johnson; Reader; Topkok;

Members Absent: Martinson (excused)

Also Present: Glenn Steckman, City Manager; Bryant Hammond, Clerk; Nickie Crowe, Finance Director (telephonic); Susie Hite, Deputy Clerk; Joy Baker, Port Director; Amy Chan, Museum Director; Marguerite LaRiviere, Library Director

In the audience: Diana Haecker, Nome Nugget; Charles Lean; Molly Naaktgeboren; Danielle Slingsby; Anahma Shannon; Jeff Collins

APPROVAL OF AGENDA

A motion was made by C. Reader and seconded by C. Brown to adopt the agenda as presented.

A motion was made by C. Topkok and seconded by C. Brown to amend the agenda by postponing R-21-05-01 to the next meeting.

Discussion:

- Council Member Topkok suggested additional time to review such an important decision.
- Council Member Reader noted she was also contacted by community members concerning this.

At the roll call:

Aye: M. Johnson; Reader; Topkok; Brown; D. Johnson

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: D. Johnson; M. Johnson; Reader; Topkok; Brown

Nay:

Abstain:

The motion, as amended, **CARRIED.**

APPROVAL OF MINUTES

A. June 22, 2020 Nome Common Council Regular Meeting Minutes.

A motion was made by C. Reader and seconded by C. Brown to approve the June 22, 2020 minutes.

Discussion:

- Council Member Reader noted a disturbing amount of grammatical errors in the minutes. She asked that Clerk Hammond correct them administratively.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED.**

COMMUNICATIONS

A. Letter of April 5, 2021 from AK DOT&PF to City of Nome re: 2021 Construction Season.

- Mayor Handeland commented on the Nome Airport paving project, noting the main runway would be shut down for 60 days and the cross wind would be at half-width during the project

B. Letter of April 28, 2021 from Nome Preschool to Nome Common Council re: Request for Penalty & Interest Forgiveness.

A motion was made by C. Brown and seconded by C. Topkok to forgive penalty and Interest for Nome Preschool Association.

- Council Member Reader requested to abstain from the roll call vote due to the author being her daughter.
- Council Member Mark Johnson also requested to be allowed to abstain, saying he is the bookkeeper for Nome Preschool Association.
- Mayor Handeland thanked each for their disclosure and suggested each vote as there was no conflict of interest.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- C. Memorandum of May 6, 2021 from Finance Director Crowe to Nome Common Council re: NSEDC CBS funds.

A motion was made by C. Reader and seconded by C. Topkok to Re-allocate \$81,456.97 of prior year CBS awards to Youth Programs from the Hockey Rink Project.

- Mayor Handeland gave a brief update as to the status of NSEDC Funds.
- Council Member Reader asked about the status of the project, hoping it would move forward in a timely fashion.
- Manager Steckman discussed the process of working with the stakeholder group of the rink users.

At the roll call:

Aye: Topkok; Brown; D. Johnson; M. Johnson; Reader

Nay:

Abstain:

The motion **CARRIED**.

A motion was made by C. Reader and seconded by C. Topkok to allocate \$81,456.97 of the 2020 CBS funds to the Hockey Rink Project from the Youth Programs.

At the roll call:

Aye: Brown; D. Johnson; M. Johnson; Reader; Topkok

Nay:

Abstain:

The motion **CARRIED**.

- D. City of Nome FY 2022 Budget Calendar.

PLANNING & ZONING

- A. June 2, 2020 Nome Planning Commission Regular Meeting Minutes.
- B. July 7, 2020 Nome Planning Commission Regular Meeting Minutes.
- C. September 22, 2020 Nome Planning Commission Regular Meeting Minutes.
- D. October 13, 2020 Nome Planning Commission Rescheduled Regular Meeting Minutes.
- E. November 10, 2020 Nome Planning Commission Rescheduled Regular Meeting Minutes.

F. April 6, 2021 Nome Planning Commission Regular Meeting Minutes.

CITIZEN'S COMMENTS

1. Charles Lean, resident of Nome for 47 years, shared concerns regarding the proposed mining permit in Moonlight Springs. He discussed the geology of the hills along the coast around Nome and the associated hydrology. He noted the greatest risk was exposing the top of the limestone slab and remediating it with tailings which could lace the water source with arsenic. He opined it would be a terrible idea to put tailings on top of the slab as remediation. He referred the Council his note.
2. Daniele Slingsby spoke her concerns regarding the proposed mining in the Moonlight Springs protection area. She requested environmental studies identifying a backup plan. She appreciated the Council postponing the resolution for more discussion. She stated she was strongly against risking the water source.
3. Jeff Collins discussed a past engineers report noting concerns about mining in the proposed upper and less about mining in the proposed lower cut. He noted a reindeer herd being in the area in the past requiring the water needing to be treated. He asked the Council what the protection area was and what the definition of protection area was.
4. Mary Naaktgeboren discussed R-21-05-01, noting concerns with high risk activities stated in the permit application. She explained she had spoke with several other residents. She spoke against the project saying it was not worth the risk.
5. Roxanne Thurman shared her concerns with mining in the water source, explaining it was the only water source for the town.
6. Shawn Pomrenke discussed his work with City Engineer John Blees, stating that Mr. Blees had reached out to the hydrologist that studied Moonlight Springs. Both were of the opinion there would be no damages to the aquifer. He noted as a long time resident, the last thing he'd want to do was to jeopardize the water source. He noted he took reclamation seriously and appreciated the public's concerns.
7. Rosa Wright spoke of her concerns with R-21-05-01 and shared her experience with arsenic growing up next to the basketball courts off Steadman. She asked the Council to take their time and not rush the decision as it was an important one.

UNFINISHED BUSINESS

- A. O-21-04-02 An Ordinance Amending Chapter 2.15 and Chapter 7.15 and Chapter 15.10 to Elect City Council Members School Board Members and Utility Board Members at Large, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE.**

For the purpose of holding a public hearing, the Council recessed at 7:51 PM.

Public Hearing:

1. Scot Henderson opined on the importance of the proposed ordinance. He suggested that changing election law was a serious endeavor and summarized the reasons proponents reasons to adopt it. He contended that the ordinance would not better connect voters and candidates, the City shouldn't make the decision—rather, it should be left up to the voter—and suggested district voting might greater engage the electorate.

The Council reconvened at 7:55 PM.

A motion was made by C. Topkok and seconded by C. Brown to adopt O-21—04-02.

Discussion:

- Council Member Topkok expressed her appreciation for the public comments on the ordinance. She explained her intent as making the process less adversarial. She spoke on her experience working with Tribes and defended the Council's ability to take action by characterizing the action as expanding rights rather than taking any away. She noted the current electoral system wasn't working and something needed to happen to greater enfranchise people and facilitate participation.
- Council Member Brown opined he liked the proposed system of at large seats, despite having benefited from the current system. He described the electoral process for Bering Straits Native Corporation and opined the system would benefit the City of Nome. Council Member Brown discussed the previous change to election law was performed by the Council and the proposed ordinance could be passed by the Council. He noted he'd been thinking of something similar for years.
- Council Member Reader discussed some of her research into at-large voting, discussing NAACP research suggesting that such a system would overrule the minority vote. She expressed concern the City could do the opposite of its intent.
- Council Member Doug Johnson explained he agreed with the goals but opined the proposed ordinance wasn't the way to do it.
- Council Member Mark Johnson opined the voters should be those that decide election law.
- Council Member Topkok requested another work session to discuss and put something out to the voters.
- Council Member Brown suggested the NAACP report focused on cities that were larger and not analogous to a community the size of Nome. He explained his reasoning, arguing that the case in Nome would be different.

At the roll call:

Aye: Topkok; Brown

Nay: D. Johnson; M. Johnson; Reader

Abstain:

The motion **FAILED**.

NEW BUSINESS

- A. O-21-05-01 An Ordinance Authorizing the Sale of Surplus Real Property Owned by the City of Nome by Public Sealed Bid, **FIRST READING/DISCUSSION**.

A motion was made by C. Reader and seconded by C. M. Johnson to advance O-21-05-01.

Discussion:

- Council Member Mark Johnson asked why the minimum bid was so small on the first one.
- Clerk Hammond explained the condition of the building and previous attempts to put the property out to bid.
- Manager Steckman drew the Council's attention to Elsa Bronson's house which was included in the ordinance without the lot and that the winning bidder would have to move it.

At the roll call:

Aye: M. Johnson; Reader; Topkok; Brown; D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- B. O-21-05-02 An Ordinance of the Nome Common Council, Nome, Alaska, Providing for a Temporary Reduction of Sales Tax for the Months of July and August of 2021, **FIRST READING/DISCUSSION**.

A motion was made by C. Reader and seconded by C. M. Johnson to advance O-21-05-02.

Discussion:

- Manager Steckman discussed potential complications through the ARPA, which states that changes in tax revenue could not be offset by ARPA funds.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- C. O-21-05-03 An Ordinance Authorizing the Disposal of Municipal Property by Lease to GCI Communication Corporation, **FIRST READING/DISCUSSION**.

A motion was made by C. Reader and seconded by C. Brown to advance O-21-05-03.

Discussion:

- Council Member Reader asked why lease and not sell the property.
- Manager Steckman explained the history of the lot and GCI's plans. He discussed the terms of the lease and potential renegotiation thereof. He discussed practices in the lower-48.
- Council Member Reader stated there were concerns over cell towers.
- Council Member clarified the lease was a renewal and had been a lease for a long time.
- Mayor Handeland discussed an amendment increasing the footprint, saying the utility would like its space back if not being used. He noted the increased rent.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- D. R-21-05-01 A Resolution Issuing a Moonlight Wells Permit to Northwest Gold Diggers, LLC for the 2021 Mining Season.

Postponed to next meeting under adoption of agenda.

- E. R-21-05-02 A Resolution in Support of Kawerak, Inc's Effort to Develop a Feasibility Study for a Regional Recycling Center that Would Serve Residents and Visitors of the Bering Strait Region.

A motion was made by C. Topkok and seconded by C. Reader to adopt R-21-05-02.

Discussion:

- Anahma Shannon presented a powerpoint presentation.
- Mayor Handeland associated Ms. Shannon's idea with Council Member Brown's idea for a community garden. He noted the need for identifying an adequate location, explaining the current location is committed to another purpose a few years down the road.

At the roll call:

Aye: Topkok; Brown; D. Johnson; M. Johnson; Reader

Nay:

Abstain:

The motion **CARRIED**.

- F. R-21-05-03 A Resolution Setting the City of Nome Contribution for the FY 2022 Nome School District Budget.

A motion was made by C. Reader and seconded by C. Topkok to adopt R-21-05-03.

At the roll call:

Aye: Brown; D. Johnson; M. Johnson; Reader; Topkok

Nay:

Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: April 27 - May 7, 2021.

- Assistant Utility Manager Morton presented his report. He discussed recent correspondence with Alaska Air on runway closures. He discussed efforts to train new employees to pass their CDL in town. He noted recruitment for a lineman position. Assistant Manager Morton explained NSHC OEH was now qualified to take e coli and total chlorine testing, which would save some money due to not having to ship samples out. He discussed the anticipation of Bering St materials on the barge and hoped to be in construction this time next month.

CITY MANAGER'S REPORT

- A. Activity Report: April 27 - May 7, 2021.
- Manager Steckman discussed Spring Clean Up, happening June 1 - June 5, including the monofill being opened for drop offs, the hot dog cook out and bicycle give aways. He noted pfizer's announcement of children 12 and above being able to get vaccinated and discussed the current vaccination status of town and immigration trends. He noted the tire shredder worked and staff were looking to ensure the safety of operators before running the machine normally. He discussed Old St. Joe's and anticipated its being open to the public beginning June 1.
 - Council Member Reader appreciated the dust control efforts early and strong.

CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

1. Council Member Doug Johnson – no comments.
2. Council Member Mark Johnson suggested the town needs a facelift and asked the City to encourage people to paint their buildings. He suggested a dollar for dollar tax break to incentivize it. He asked if there was going to be another session for the moonlight springs resolution.
 - Council Member Brown asked for additional input from Blees at the special meeting. Glenn asked to be able to call Blees and to shoot for the 17th. Council Member Brown asked for information on arsenic from Blees and from the Utility as well as a better map of what's being discussed.
 - Handeland suggested the Council needed to review the tool that was adopted by the Planning Commission
3. Council Member Reader asked about upcoming work sessions and requested work sessions on different days than regular meetings to avoid super long days. She noted an email from Superintendent Burgess about broadband assistance.
4. Council Member Topkok seconded Council Member Reader's work session request explaining Kodiak's practice of having a work session several days prior to meetings for informal discussion on the agenda. She requested a work session on work sessions and opined Council Member Mark Johnson's paint idea was a good one. She requested more work sessions on civic engagement to promote inclusion, diversity, and equity. She noted disappointment in the election ordinance not passing. She plugged CoYA again and noted that herd immunity was just around the corner.
5. Council Member Brown noted Thursday at 7pm was the commencement for NW Campus, explaining that in-person attendance was graduates only, but there would be a chance after commencement to meet the graduates outside and the event would be livestreamed. He suggested possibly putting the election ordinance to the voters, asking for a work session sometime in July or August. He hoped the community could get to a point where everyone feels

comfortable about the permit and the mining activity there. He stated he was a vocal opponent of the MMPA in the first place and opined that responsible mining with the appropriate safeguards should be able proceed.

MAYOR'S COMMENTS AND REPORT

A. Activity Report: April 27 - May 7, 2021.

- Mayor Handeland discussed the visit of Mr Emerson and his port tour. He thanked Marguerite's efforts for making Dana's retirement party a success. He discussed spring clean up and gave a status update on A/V issue troubleshooting. He discussed his visit with the Lt Governor, discussing cruise ships. He noted a conversation with Colleen Deighton on housing assistance. He hoped that everyone signed up for the NSHC \$100 covid assistance grant. NJUS got a list of 430 people that directed their grants to the Utility. He concluded by discussing two potential candidates for the public safety commission.

EXECUTIVE SESSION

A. Discussion of Union Negotiations the Immediate Knowledge of Which May Have an Adverse Impact on City Finances.

A motion was made by C. Reader and seconded by C. M. Johnson to go into executive session.

The Council went into executive session at 9:22 PM.

The Council came out of executive session at 10:00 PM.

ADJOURNMENT

A motion was made by C. Brown and seconded by C. M. Johnson to adjourn.

Hearing no objections, the Nome Common Council adjourned at 10:00 PM.

APPROVED and SIGNED this 25th day of May, 2021

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk



City Council
Nome, AK

5-13-21

Dear Members of the Nome City Council,

As the current Emergency Order requiring mandatory testing for unvaccinated individuals at the Nome Airport is soon coming to its expiration date, I wanted to give you an update on where things are at with our fight against Covid-19. I also wanted to give you our recommendation and reasoning for a short extension of that order, to get to the “finish line”.

First of all, NSHC wishes to thank the Mayor, the City Council and City Manager for the hard work and excellent collaboration we have experienced with you all over the past 15 months. Together, we have had success and made a difference in the lives of our region. Secondly, I would like to say that we are almost there, in our efforts to be able to fully open back up.

We are currently at a vaccination rate of 60% for the **entire region’s population** and 62% for the **entire Nome population**. Our goal has always been to get to a vaccination rate of 70-80% for the entire region, before opening back up. (the vaccination rates for the eligible populations over age 12 sit about 10% higher, but our goal of 70-80% is based on the **entire population**) We are still having scattered outbreaks in Nome, with multiple cases every week. Fairbanks, Ketchikan, Wasilla, and Palmer are having continued significant outbreaks, hospitalizations, and deaths, with many of these deaths in much younger age groups. We are certainly not over this pandemic yet, but we are getting closer.

There are two important requirements that NSHC feels we should achieve before dropping the very life-saving airport surveillance testing program that the Emergency Order provides:

1. There are approximately 1,000 children ages 2-11 in our region who have not yet been given the opportunity for vaccination. Many of them have asthma and other chronic lung diseases, which can make them vulnerable to more significant illness from Covid-19. This is the current age group in which we are seeing much of our recent outbreak. Although children do relatively well with Covid-19 infection, recent studies shown that over 78% of all childhood deaths from Covid-19 have happened in the minority populations of Alaska Natives/American Indian, Blacks and Hispanics. NSHC feels we have an ethical and moral responsibility to offer

them the opportunity for a Pfizer vaccination before we “open things up”. Pfizer will be submitting data to the FDA on this age group in September, with approval expected in October. It will take NSHC only 1 week to get these children their 1st dose of vaccine, followed 3 weeks later by the second dose. By the end of October, we should have this group taken care of.

2. We would like to see our entire region’s population at a vaccination rate of 70-80% before opening up. This has ALWAYS been our goal. We wish we were there now, but vaccine hesitancy has slowed the process. We are currently gaining about 1% of the region weekly. At our current pace, we will be at the 70% level by the time we vaccinate the 2-11 yr age group.

Again, we feel extending the Emergency Order a few short months is an ethical responsibility. Extending it to October 31st will give those ages 2-11 the chance for protection and will get us to that 70% vaccination goal.

Respectfully,

Mark Peterson, MD

Mark Peterson, MD
Medical Director
NSHC

5/14/21

Notice For Effected Businesses and Residents

Nome Bering Street Rehabilitation

Projects No. 0131025/ Z607390000

The Nome Bering Street Rehabilitation Project will commence construction May 28th, 2021. There will be impacts to businesses and residents. These impacts will come in the form of road closures, detours, and designated pedestrian pathways.

The current phasing for road closures on Bering Street is as follows:

- Front Street to 2nd Street (May 28th, 2021 - June 17th, 2021)
- W 2nd Ave to W Seppala Drive (June 18th, 2021 - July 5th, 2021)
- W Seppala Drive to W 4th Avenue (July 6th, 2021 - July 22nd, 2021)
- W 4th Avenue to W 5th Avenue (July 23rd, 2021 - August 2nd, 2021)

The current phasing for half width closures on Bering Street is as follows:

- 4th Avenue to Sta. 43+21.05 (August 3rd, 2021 - August 10th, 2021)

See attached Traffic Control Plan outlining the first phase of road closures. (Front Street to 2nd street)

Questions or concerns? Please contact Harold Pelham, HPelham@lynden.com, 907-220-7200 or Dylan Poage, DPoage@lynden.com, 907-830-6125





- Notes:
1. See legend for the meaning of the TCP symbols.
 2. All signs and devices shall conform to the MUTCD and ATM. All signs will be equipped with flags that conform to the MUTCD and ATM.
 3. See title page and table 6C-3 of the MUTCD for the meaning of the sign spacing symbols.
 4. See title page and table 6C-4 of the MUTCD for the meaning of the taper length symbols.
 5. Specific closure dates will be determined closer to the date of construction.
 6. Devices will be placed at a maximum length that equals double the speed limit in feet along tangents and at a maximum length that equals the speed limit in feet along tapers.
 7. Knik will grade and maintain the detour route as needed.
 8. Knik will water the haul route for dust control as needed.
 9. Knik will allow access for local thru traffic for business and residential access.
 10. Dylan Poage will be the alternate Traffic Control Supervisor.
 11. Four type three barricades will be used to close off Bering Street on both sides. Side streets such as Polaris Alley will have two type three barricade.

Table 6C-1. Recommended Advance Warning Sign Minimum Spacing

Road Type	A	B	C
Urban (low speed)*	100 feet	100 feet	150 feet
Urban (high speed)*	350 feet	350 feet	350 feet
Rural	500 feet	500 feet	500 feet
Expressway / Freeway	1,000 feet	1,500 feet	2,040 feet

Legend

Pedestrian Fence

KNIK CONSTRUCTION
6520 Kulits Drive
Anchorage, Alaska 99502
907-245-1865

Nome Bering Street Rehabilitation
Project No. 0131025/Z607390000 &
NRMBS00517
TCP #1

REVISION	2 of 2
DATE	5/9/21
SHEET	1 of 1

Knik Project Superintendent: Bryan Lynch

I certify that the TCP conforms to the Alaska Traffic Manual.

24-Hours Contact: (907) 229-6828

Signature _____ Date _____

Knik Project TCS: Harold Pelham

I certify that the TCP conforms to the Alaska Traffic Manual.

24-Hour Contact: (907) 220-7200

Signature _____ Date _____

Alaska State Legislature

Rep. Neal Foster
120 4th St. – Room 505
State Capitol
Juneau, Alaska 99801-1182
Rep.Neal.Foster@akleg.gov
Phone: (907) 465-3789
Toll Free: 800-478-3789



Sen. Donny Olson
120 4th St. – Room 514
State Capitol
Juneau, Alaska 99801-1182
Sen.Donny.Olson@akleg.gov
Phone: (907) 465-3707
Toll Free: 800-597-3707

House District 39 – Senate District T

May 2021

City of Nome
PO Box 281
Nome, AK 99762

Dear City of Nome,

It has been a challenging year for our district and state. Cities, city councils and their staff across Alaska have been instrumental in helping their communities during the COVID-19 Pandemic. Enclosed please find a legislative citation honoring the City of Nome, council, essential workers, staff, and members for their commendable work during the pandemic to protect elders and all your citizens. We wish we could present this personally and thank you and your community for all you have done.

Best to you for the coming spring and summer seasons. Please let us know if you have any questions regarding state issues.

Sincerely,

A handwritten signature in blue ink, appearing to read "Neal Foster".

Rep. Neal Foster
House District 39

A handwritten signature in blue ink, appearing to read "Donny Olson".

Sen. Donny Olson
Senate District T

**FY 2022 BUDGET CALENDAR**

Date	Description
January 25	Distribute FY 2022 Budget Calendar to Council
February 8	Council Regular Meeting – 1 st reading of FY 2021 Budget Amendments
February 12	Budget instructions and worksheets are distributed by Finance Director to Department Heads
February 12	Administration distributes Goals & Accomplishments templates to Department Heads
February 12	Request for Staffing/Personnel templates are distributed by Payroll to Department Heads
February 22	Council work session to discuss City budget priorities for FY 2022
February 22	Council Regular Meeting – 2 nd reading of FY2021 Budget Amendments
March 3	Department Heads submit completed Staffing/Personnel requests
March 3	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 15	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
Mar 30 - Apr 2	School Administration meets with City Manager and Finance Director on NPS final draft FY 2022 budget
Mar 30 - Apr 2	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2022 Budget
April 12	Council joint work session #1 with School Board on FY 2022 School Budget
April 26	Council work session #2 on FY 2022 City Budgets
April 29	Council work session #3 on FY 2022 City Budgets
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)
May 5-7	Board of Equalization

**FY 2022 BUDGET CALENDAR – CONT'D**

Date	Description
May 10	Council Work Session #4 on FY 2022 City Budgets
May 17	Council Work Session #5 on FY 2022 City Budgets (if needed)
May 20	Administration/Finance submits proposed FY 2022 City Budgets for 1 st reading
May 21	Final day for Department Heads to submit Purchase Orders for FY 2021
May 24	Council Regular Meeting – 1 st reading of FY 2022 City Budgets
May 24	School appropriation set by Nome City Council (NCO 2.25.070) “By May 31 st , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
June 14	Council Regular Meeting – 2 nd reading of FY 2022 City Budgets
June 14	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
June 15	Tax bills sent
July 1	Budget implementation and monitoring

1st Reading: May 10, 2021
 2nd Reading: May 25, 2021

Presented By:
 City Clerk

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-05-01

AN ORDINANCE AUTHORIZING THE SALE OF SURPLUS REAL PROPERTY OWNED BY THE CITY OF NOME BY PUBLIC SEALED BID

SECTION 1. CLASSIFICATION

This is a non-Code ordinance.

SECTION 2. AUTHORIZATION

This ordinance is adopted pursuant to NCO 2.10.030.

SECTION 3. AUTHORIZATION FOR LAND DISPOSAL

NOW, THEREFORE, BE IT ORDAINED BY THE NOME COMMON COUNCIL THAT:

- (A) The following described real property is no longer necessary for any municipal or public purpose:

<u>Legal Description</u>	<u>Assessed Value</u>	<u>Minimum Bid</u>
Lot 49, Block 57;	\$155,000	\$35,000
Lot 7A, Block 75A	\$19,300	\$19,300
Lot 8A, Block 75A	\$19,300	\$19,300
Lot 1A, Block 79A	\$19,300	\$19,300
Lot 2A, Block 79A	\$19,200	\$19,200
Lot 3A, Block 79A	\$19,200	\$19,200
Lot 4A, Block 79A	\$19,200	\$19,200
Lot 5A, Block 79A	\$19,200	\$19,200
Lot 6A, Block 79A	\$19,200	\$19,200
Lot 1A, Block 78A	\$19,300	\$19,300
Lot 2A, Block 78A	\$19,300	\$19,300
Lot 3A, Block 78A	\$19,300	\$19,300
Lot 4B, Block 78A	\$35,900	\$35,900
Lot 11B, Block 112A	\$44,700	\$44,700

- (B) The following described real property is also no longer necessary for any municipal or public purpose:

Two-story Structure located on Lot 5A of Block 31. The lot is not included and the structure must be moved.

Assessed Value of Structure: \$173,500 Minimum bid on Structure: \$1,000

- (C) The real property described above shall be disposed of by sealed bid in accordance with NCO 2.10.050 with notice of the sale given in accordance with 2.10.040.
- (D) At the city clerk's discretion, a bid bond or bid deposit of up to 10% of the bid amount may be required for any or all property.

APPROVED and SIGNED this 25th day of May, 2021.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

1st Reading May 10, 2021
2nd Reading May 25, 2021

Presented by:
Council Member Martinson
Action Taken:
Yes____ No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-05-02

**AN ORDINANCE OF THE NOME COMMON COUNCIL, NOME, ALASKA, PROVIDING
FOR A TEMPORARY REDUCTION OF SALES TAX FOR THE MONTHS OF JULY AND
AUGUST OF 2021**

WHEREAS, the United States is currently in the beginnings of a recovery from the COVID-19 pandemic that affected the livelihoods of Nome residents and small businesses; and

WHEREAS, the Nome Common Council wishes to assist and incentivize the recovery in the City of Nome; and,

WHEREAS, there is currently imposed a seasonal sales tax of seven percent (7%) of the selling price on all retail sales and rentals of goods and services in the City; and,

WHEREAS, the Common Council desires to temporarily reduce the seasonal sales levy for remainder of summer 2021 to aid and facilitate economic recovery in the City of Nome;

THEREFORE, BE IT ORDAINED by the Nome Common Council as follows:

Section 1. Classification: This is a non-code ordinance.

Section 2. Temporary Reduction in Seasonal Sales Tax Levy. From July 1, 2021 through August 31, 2021, the 7% sales tax levy established by NCO 17.10.010(b) shall be reduced to a 5% sales tax levy.

Section 3. No Additional Reduction in Levy.

- A. This ordinance shall not reduce or otherwise affect the 5% sales tax levy established by NCO 17.10.010(a).
- B. This shall not reduce or affect the 7% sales tax levy established by NCO 17.10.010(b) during any period other than July 1, 2021 through August 31, 2021.

Section 4. Severability. If any part or provision of this ordinance or application thereof to any person or circumstances is adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part, provision, or application directly involved in all controversy in which this judgment shall have been rendered, and shall not affect or impair the validity of the remainder of this title or application thereof to other persons or circumstances. The City Council hereby declares that it would have enacted the remainder of this ordinance even without such part, provision or application.

Section 5. Effective Date. This ordinance shall be effective July 1, 2021 until August 31, 2021.

ADOPTED and ENACTED this 25th day of May, 2021.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, City Clerk

1st Reading: May 10, 2021
 2nd Reading: May 25, 2021

Presented by:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-05-03

AN ORDINANCE AUTHORIZING THE DISPOSAL OF MUNICIPAL PROPERTY BY LEASE TO GCI COMMUNICATION CORPORATION

Section 1. **Authority.** This ordinance is adopted pursuant to authority granted by NCO 2.10.030(c).

Section 2. **Classification.** This is a non-Code ordinance.

Section 3. **Authorization of Lease to GCI Communication Corporation** The City Council hereby authorizes the disposal of its interest in Lot 9 and a portion of Lot 7, Block 139 according to the 1905 Nome Townsite Plat for a total of approximately 31,309 square feet to GCI Communication Corporation substantially upon the terms and conditions that certain lease attached hereto as exhibit A.

Section 4. **Legal Description.** A portion of Lot 9, Block 139 according to the 1905 Nome Townsite (approximately 5,804 square feet), a portion of Vacated Water St (approximately 6,149 square feet), and a portion of Lot 7, Port Road Industrial Park Subdivision (approximately 19,356 square feet), totaling 31,309 square feet as shown on the attached figure (“the Property”).

Section 5. **Findings.** The City Council hereby finds that the use of the Property is for the furtherance of the development of local trade or industry, specifically, the development of a local cable television and general communications (telephone and internet services) industry and that such conveyance is authorized by Nome Code of Ordinances 2.10.030(c).

Section 6. **Interest Conveyed and Identification of Disposal Instrument.** A possessory interest by a written lease for a term of five years with four (4) five-year extensions at GCI’s option.

Section 7. **Value of City’s Interest.** Based on the current assessment of the value of the Property, the city estimates the fair market rental value of the Property for the term of the proposed lease equals \$10,000 per annum.

Section 8. **Time Place and Manner in Which Disposal Shall Occur.**
Immediately upon approval of this ordinance at the regularly scheduled City Council meeting of May 24, 2021.

Section 9. **Effective Date.** This ordinance is effective upon adoption.

APPROVED and **SIGNED** this 25th day of May, 2021.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, City Clerk

LAND LEASE AGREEMENT

This Lease Agreement ("**Lease**") is made effective as of May 1, 2021 ("**Effective Date**"), by and between City of Nome, a Municipal Corporation ("**Lessor**") organized and existing under the laws of Alaska with its head office located at 102 Division Street, Nome, Alaska 99762 and GCI Communication Corp., a Alaska corporation with offices located at 2550 Denali Street, Suite 1000, Anchorage, AK 99503-2751, on its own behalf and on behalf of its affiliates (collectively, "**Lessee**") (each a "**Party**" and collectively, the "**Parties**").

WHEREAS, Lessor owns or controls that certain plot, parcel, or tract of land described as Lots 9 and 7, Block 139 according to the 1905 Nome Townsite Plat as amended (the "**Property**"); and

WHEREAS Lessee desires to use a portion of the Property in connection with its telecommunications business; and

WHEREAS Lessor desires to grant Lessee the right to use a portion of the Property in accordance with this Lease.

NOW, THEREFORE, it is hereby agreed as follows:

1. **Premises.** Lessor leases to Lessee the following property ("**Premises**"):

Lot 9 and a portion of Lot 7 for a total of approximately 31,309 square feet of space for use as set forth in Section 2 of this Lease, all of such space located on the Property as depicted in Exhibit A.

2. **Authorized Uses.** This Lease is issued for the following authorized uses: Lessee may install, construct, maintain, operate, modify, replace, repair, and upgrade a technical facility and related communications equipment on the Premises in conjunction with Lessee's operation as a communications provider. Lessee shall have the right to make all improvements, alterations, upgrades, or additions to the Premises appropriate for Lessee's authorized uses, including but not limited to the right to disturb ground and/or vegetation as required for the authorized uses, the right to use and store batteries on the Premises as required for Lessee's technical facility and related communications equipment, and the right to construct a fence around the Premises and undertake any other appropriate means to secure the Premises at Lessee's expense. Lessee has the right to modify, supplement, replace, upgrade, expand, increase, or relocate its technical facility or communications equipment within the Premises at any time. Lessee will be allowed to make such alterations to the Property as required to ensure that Lessee's technical facility and/or communications equipment complies with all applicable federal, state, or local laws, rules, or regulations. Lessor further grants Lessee, its subtenants, licensees, and sublicensees the right to use such portions of the Property as may reasonably be required during construction and installation of Lessee's communications equipment. All Lessee construction on the Premises shall be neat, presentable, and compatible with its use and surroundings.

3. **Term.** The initial term of this Lease is five (5) years ("**Term**"), commencing as of May 1, 2021 ("**Commencement Date**") with four (4), five (5) year extensions (individually, an "**Extension**" and collectively, the "**Extensions**") to be exercised at the sole option of Lessee, so long as Lessee is not in violation of any terms or conditions as set forth in this Lease. The Extensions shall be automatic unless: (a) Lessee notifies Lessor at least thirty (30) days prior to the expiration of the then-current Term of its intent not to renew this Lease, or (b) Lessor notifies Lessee in writing of a default, and Lessee fails to timely cure that default. At the conclusion of the original Term or final Extension, if any, this Lease shall continue in force upon the same covenants, terms, and conditions for a further term of one (1) year and for annual terms thereafter until either Party gives written notice of termination. Notice of termination during the year to year period shall be given no later than six (6) months before the expiration of the then-current Lease term.

4. **Rent.** For the first year of the Lease term, rent for the Premises ("**Rent**") will be Ten thousand Dollars (\$10,000), payable without invoice or demand on May 1, 2021. For each subsequent year of the Lease Term, including any Extension, the annual rent amount shall be 103% of the Rent for the preceding

year, payable without invoice or demand on the first day of May of each year during the term. Payment shall be made by check, bank draft, or money order made payable to Lessor. If this Lease is terminated at any time other than the last day of a month, rent shall be prorated as of the date of termination. In the event of termination for any reason other than Lessee's breach, all prepaid rent shall be refunded to Lessee. All unpaid rents and fees will accrue interest at 10% percent per annum beginning 30 days after payment is due.

5. **Maintenance.** Lessee shall keep the Premises and all its improvements thereon neat and presentable.

6. **Utilities.** Lessee shall be solely responsible for and promptly pay all charges for gas, electricity, telephone service, or any other utility used or consumed by Lessee on the Premises. Lessee shall have an electrical current meter installed at the Premises for Lessee's electrical usage, and Lessee shall pay for the cost installation, maintenance, and repair of same. Such meter will be billed by and paid directly to the power company. Lessee shall have the right, at its expense, to improve the present utilities on the Premises and to permanently place new utilities on (or to bring utilities across) the Property in order to service the Premises. Lessee shall also have the right to install emergency power generators on the Premises.

7. **Disposition of Improvements.** Unless otherwise agreed to by the parties, any and all improvements and personal property of every kind and nature constructed, erected, or placed by Lessee on the Premises (collectively, the "**Improvements**") shall be removed from the Premises within one hundred and eighty (180) days after the expiration or other termination of this Lease. Lessee shall repair any damage to the Property resulting from Lessee's use of the Premises or removal activities. Should Lessee fail to remove the Improvements or repair any damage to the Property, Lessor may do so at Lessee's expense.

8. **Title.** All Improvements brought onto the Property by Lessee will be and remain Lessee's property and, at Lessee's option, may be removed by Lessee at any time during or after the Term. Lessor covenants and agrees that it shall have no interest in any part of the Improvements, it being the specific intention of Lessor that all Improvements of every kind and nature constructed, erected, or placed by Lessee on the Premises will be and remain the property of Lessee and may be removed by Lessee at any time during or after the Term. Notwithstanding the foregoing, title to any Improvements or other property owned by Lessee remaining on the Premises as of the expiration or other termination of this Lease, except for Hazardous Materials, that is not disposed of as set out in Section 8 above shall automatically vest in Lessor.

9. **Hazardous Materials.** Lessor represents and warrants that the Property, as of the date of this Lease, is free of hazardous substances including asbestos-containing materials and lead paint, and that the Property has never been subject to any contamination or hazardous conditions resulting in any environmental investigation, inquiry, or remediation. Lessor and Lessee agree that each will be responsible for compliance with any and all applicable governmental laws, rules, statutes, regulations, codes, ordinances, or principles of common law regulating or imposing standards of liability or standards of conduct with regard to protection of the environment or worker health and safety, as may now or at any time hereafter be in effect, to the extent such apply to that party's activity conducted in or on the Property. Lessor and Lessee agree to hold harmless and indemnify the other from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of the indemnifying party for payment of penalties, sanctions, forfeitures, losses, costs or damages, and for responding to any action, notice, claim, order, summons, citation, directive, litigation, investigation or proceeding ("**Claims**"), to the extent arising from that party's breach of its obligations or representations under this section. Lessor agrees to hold harmless and indemnify Lessee from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of Lessor for, payment of penalties, sanctions, forfeitures, losses, costs or damages, and for responding to any Claims, to the extent arising from subsurface or other contamination of the Property with hazardous substances prior to the effective date of this Agreement or from such contamination caused by the acts or omissions of Lessor during the Term. Lessee agrees to hold harmless and indemnify Lessor from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of Lessee for payment of penalties, sanctions, forfeitures, losses, costs damages, and for responding to any Claims, to the extent arising from hazardous substances brought onto the property by Lessee. Unless the result of a hazardous substance release for which Lessee is liable under AS 46.03.822, should Lessee becomes aware of any hazardous substances on the Property, or any environmental, health, or safety condition or matter relating

to the Property that renders the condition of the Premises or the Property unsuitable for Lessee's use, or if Lessee believes the leasing or continued leasing of the Premises would expose Lessee to undue risks of liability to a government agency or other third party, Lessee will have the right, in addition to any other rights it may have at law or in equity, to terminate this Lease upon written notice to Lessor. In the event of a material spill of fuel or other hazardous materials on the Premises, Lessee shall promptly notify Lessor and act promptly to contain the spill, repair any damage, absorb and clean up the spill area, and restore the Premises to a condition reasonably satisfactory to Lessor.

10. Representations and Warranties. Lessor hereby makes the following representations and warranties with respect to this Lease, the Property, and the Premises: The execution of this Lease has been duly authorized by Lessor and all necessary consents have been received. Lessor has all right, title, and interest in the Premises and the Property, and to execute and to perform its obligations under this Lease. Other than the express warranties set out above and elsewhere in this Lease, Lessor makes no express or implied warranties concerning the title or condition of the Premises, including survey, access, or suitability for any use, including those uses authorized by this Lease. Lessee takes the Premises as-is, subject to all other provisions to this Lease.

11. Indemnity. Lessee agrees to indemnify, defend and hold Lessor harmless from and against any and all injury, loss, damage or liability (or any claims in respect of the foregoing), costs or expenses (including reasonable attorneys' fees and court costs) arising directly from the installation, use of the Property, maintenance, repair or removal of the Improvements, or Lessee's breach of any provision of this Agreement, except to the extent attributable to the negligent or intentional act or omission of Lessor, its employees, agents or independent contractors. Lessor agrees to indemnify, defend and hold Lessee harmless from and against any and all injury, loss, damage, or liability (or any claims in respect of the foregoing), costs or expenses (including reasonable attorneys' fees and court costs) arising directly from Lessor's, or its employees' or agents', actions or failure to act in connection with this Lease, or Lessor's breach of any provision of this Agreement, except to the extent attributable to the negligent or intentional act or omission of Lessee, its employees, agents, or independent contractors.

12. Insurance.

- (a) Lessee shall secure and keep in force during the term of this Lease adequate insurance to protect both Lessor and Lessee against comprehensive public liability and property damage:
 - 1. Property damage arising from one occurrence in the amount of not less than \$1,000,000.00, and
 - 2. Personal injury or death in an amount of not less than \$1,000,000.00 per person and \$1,000,000.00 per occurrence.
- (b) All insurance required by this covenant must:
 - 1. name Lessor as an additional assured;
 - 2. provide that Lessor be notified prior to any termination or cancellation in the insurance coverage; and
 - 3. include a waiver of subrogation by which the insurer waives all rights of subrogation against Lessor for payments made under the policy.
- (c) The requirement of insurance coverage does not relieve Lessee of any other obligations under this Lease.

13. Sale, Assignment or Sublease. Lessee shall not assign or sublease the Premises or any part thereof without prior written consent of Lessee. Any such sublease or assignments shall be in writing and shall be subject to the terms and conditions of the original Lease. Should any partial sublease be approved, Lessor may require that Lessee remit to Lessor 50% of any assignment or sublease revenues paid to Lessee. Any application for sublease or assignment shall include payment of a \$500 administrative fee. Lessor retains exclusive right to lease ground space on the Property adjacent to the Premises to other carriers and tenants. Lessor may not sell or assign this Lease to a party that is not the legal fee owner of the Property without the written consent of Lessee, which consent may be withheld at Lessee's sole discretion.

14. Condemnation. In the event Lessor receives notification of any condemnation proceedings affecting the Property, Lessor will provide notice of the proceeding to Lessee within ten business days. If

a condemning authority takes all of the Property, or a portion sufficient, in Lessee's sole determination, to render the Premises unsuitable for Lessee, this Lease will terminate as of the date the title vests in the condemning authority. The Parties will each be entitled to pursue their own separate awards in the condemnation proceedings, which for Lessee will include, where applicable, the value of its Improvements, moving expenses, prepaid Rent, and business dislocation expenses. If a condemning authority takes a portion of the Premises but Lessee determines that the Premises remain suitable for Lessee use, this Lease will remain in full force and effect and Lessee shall be entitled to a pro rata reduction in the Rent reflecting the portion of the Premises so taken.

15. Cancellation. Lessor may cancel this Lease and recover possession of the Premises by giving Lessee thirty (30) days' prior written notice, upon the happening of any of the events listed below, that are not cured within thirty (30) days of such notice:

- (a) Lessee's failure to pay when due the rents or fees specified in this Lease, including any increases made pursuant to this Lease.
- (b) The return for insufficient funds of checks for payment of rents or fees.
- (c) The use of the Premises by Lessee for any purpose not authorized by this Lease.
- (d) The appointment of a trustee or receiver for the Lessee's assets in a proceeding brought by or against the Lessee.
- (e) The failure of Lessee to perform any provision or covenant in this Lease. If such provision or covenant is not possible to perform within such thirty (30) day notice and cure period, Lessee shall not be in default under this Lease if it has promptly commenced and is diligently pursuing the cure thereof.

Lessee may cancel this Lease with thirty (30) days' written notice to Lessor if Lessor fails to perform any provision or covenant in this Lease and such nonperformance is not cured within thirty (30) days of Lessee providing written notice of same. If such provision or covenant is not possible for Lessor to perform within such thirty (30) day cure period, Lessor shall not be in default under this Lease if it has promptly commenced and is diligently pursuing the cure thereof.

16. Casualty. Lessor will provide notice to Lessee of any casualty or other harm affecting the Property within ten business days of the casualty or other harm. If any part of the Improvements or Property is damaged by casualty or other harm as to render the Premises unsuitable then Lessee may terminate this Lease by providing written notice to Lessor, which termination will be effective as of the date of such casualty or other harm. Upon such termination, Lessee will be entitled to collect all insurance proceeds payable to Lessee on account thereof and to be reimbursed for any prepaid Rent on a pro rata basis. Lessor agrees to permit Lessee to place temporary transmission and reception facilities on the Premises, but only until such time as Lessee is able to activate a replacement transmission facility at another location; notwithstanding the termination of the Lease such temporary facilities will be governed by all of the terms and conditions of this Lease, including Rent. If Lessor or Lessee undertakes to rebuild or restore the Premises and/or the Improvements, as applicable, Lessor agrees to permit Lessee to place temporary facilities on the Premises at no additional Rent until the reconstruction of the Premises and/or the Improvements is completed. If Lessor determines not to rebuild or restore the Property, Lessor will notify Lessee of such determination within thirty (30) days after the casualty or other harm. Lessor agrees that the Rent shall be abated until the Property and/or the Premises are rebuilt or restored, unless Lessee places temporary facilities on the Property.

17. Easements; Access. Lessor covenants and agrees that Lessee shall have access to the Property for pedestrian and vehicle ingress and egress to the Premises for all uses authorized or required by this Lease and to place underground conduits, aerial feeds, or fiber as needed for power and telephone or other purposes from the Premises to all utility easements and rights-of-way which are owned by Lessor. Lessor agrees to provide utility easements to the Property in recordable form, as may be required by utility service providers serving the Premises. No such easement or right-of-way on the Property may unreasonably interfere with Lessor's use of the Property. Lessor reserves the right to grant to third parties or reserve to itself easements or rights-of-way through, on, or above the Premises. No easement or right-of-way on the Premises may unreasonably interfere with Lessee's use of the Premises. Lessee shall not be unreasonably prevented or delayed from accessing the Premises during the Term and all Extensions, twenty-four hours a day, seven days a week..

18. **Non-Interference with Telecommunications Use** Lessor agrees to not build or allow to be built any structures on the Premises, or on the Property within the area emanating outward from Lessee's equipment between the azimuths of 120.9 degrees and 239.2 degrees from true north without the prior written consent of an authorized representative of Lessee. Said consent shall not be unreasonably withheld. The intent of this clause is to prevent development that would adversely impact Lessee's ability to "see" the satellite arc required in order to provide service to the community.

19. **Laws and Taxes.** Lessee will conduct all activities authorized by this Lease in compliance with all applicable federal, state, and local laws, including but not limited to matters of health, safety, sanitation, pollution and communications.

20. **Disputes.** In any disputes between the Parties, the laws of the State of Alaska will govern. Any lawsuit must be brought in the courts of the State of Alaska. Either Party may request a mediation of any unresolved dispute. Lessee agrees to notify Lessor of any claim, demand, or lawsuit arising out of Lessee's occupation or use of the Premises. Upon Lessor's request, Lessee will reasonably cooperate and assist in the investigation and litigation of any claim, demand, or lawsuit affecting the Premises.

21. **Liens.** Lessee shall keep the Premises free of all liens, pay all costs for labor and materials arising out of any construction or improvements by Lessee on the Premises, and hold Lessor harmless from liability for any liens, including costs and reasonable attorney fees related to Lessee's activities. By this provision, Lessor does not recognize that it is in any way liable for any liens on the Premises.

22. **No Waiver; Consents.** The failure of a Party to insist upon the strict performance of any provision in this Lease may not be considered as a waiver or relinquishment of that provision for the future. The waiver of any provision or covenant in this Lease cannot be enforced or relied upon unless the waiver is in writing and executed by the Party waiving such provision. Whenever consent by one Party is required by this Lease, the granting of such consent in any one instance will not constitute continuing consent to subsequent instances where such consent is required.

23. **Validity of Parts.** If any provision of this Lease is declared to be invalid by a court of competent jurisdiction, the remaining covenants and provisions will continue in full force.

24. **Entire Agreement.** This Lease and the exhibits attached hereto, all being a part hereof, constitute the entire agreement of the Parties and shall supersede all prior offers, negotiations, and agreements with respect to the subject matter of this Lease. Except as otherwise stated in this Lease, each party shall bear its own fees and expenses incurred in connection with the negotiation, drafting, execution, and performance of this Lease and the transactions it contemplates.

25. **Survival.** All provisions of this Lease relating to indemnification shall survive the termination or expiration hereof. In addition, any terms and conditions contained in this Lease that by their sense and context are intended to survive the termination or expiration of this Lease shall so survive.

26. **W-9.** As a condition precedent to payment, Lessor agrees to provide Lessee with a completed IRS Form W-9, or its equivalent, upon execution of this Lease and at such other times as may be reasonably requested by Lessee, including any change in Lessor's name or address.

27. **Attorneys' Fees.** In the event that any dispute between the Parties related to this Lease should result in litigation, the prevailing Party in such litigation shall be entitled to recover from the other Party all reasonable attorneys' fees and expenses. Prevailing Party means the Party determined by the court to have most nearly prevailed even if such party did not prevail in all matters.

28. **Natural Disasters.** If any cause which occurs without the fault or negligence of either Party renders the Premises permanently unusable, this Lease may be terminated by either Party upon thirty (30) days' written notice to the other. Causes include but are not restricted to acts of God or the public enemy, acts of the United States, fires, floods, epidemics, quarantine restrictions, or strikes. No Party shall be liable for any delay or failure in performance due to such events outside of the defaulting Party's reasonable control. The obligations and rights of the excused Party shall be extended on a day-to-day basis for the time period equal to the period of the excusable delay.

29. **Notices.** Any notices to be given under this Lease by either Party to the other may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid with return receipt requested, to the recipient at the address indicated below:

Lessor:

City of Nome
Attn: City Manager
P.O. Box 281
Nome, AK 99762
Telephone: 907.443.6663
Email: GSteckman@nomealaska.org

Lessee:

GCI Communication Corp.
Attn.: Catherine Manka
2550 Denali St., Suite 1000
Anchorage, AK 99503
Telephone: 907.868.5723
Email: cmanka@gci.com

With a copy of legal notices to:

Boyd, Chandler, Falconer & Munson, LLP
Attn: Brooks W. Chandler
911 W. 8th Ave, Suite 302
Anchorage, AK 99501

With a copy of legal notices to:

GCI Communication Corp.
Attn: Corporate Counsel
2550 Denali St., Suite 1000
Anchorage, AK 99503

or such other address or to the attention of such other person as the recipient Party shall have specified by prior written notice to the sending Party. Such notice shall be effective as of the date of its receipt.

30. **Quiet Enjoyment.** Lessee shall have the right of quiet enjoyment of the Premises for the Term and all Extensions thereof, regardless of any sale, transfer, assignment or foreclosure of the Premises. This Lease shall be binding on each Party's successors and assigns.

31. **Binding Agreement; Amendments; Counterparts.** This Lease shall run with the land and be binding upon each Party's heirs, representatives, executors, successors and assigns. This Lease may only be amended in writing, and such amendment shall be signed by authorized representatives of both Parties. The Parties may execute this Lease in counterparts, each of which shall be deemed an original, and both of which, collectively, taken together shall constitute one and the same Lease. Delivery of an executed counterpart by electronic transmission (including computer scan, PDF,, or other electronic reproduction transmitted by any electronic means) and will be as effective as physical delivery of an executed counterpart.

32. **Recording.** This Lease shall not be recorded. Contemporaneously with the execution of this Lease, the Parties may execute a recordable Memorandum of Lease substantially in the form set forth in Exhibit B. Either Party may record this Memorandum at any time during the Term in its absolute discretion. During the Term of this Lease, either Party will, at any time and upon fifteen (15) days' prior written notice from the other, execute, acknowledge and deliver to the other a recordable Memorandum of Lease.

[END OF SECTIONS AND TEXT]

Lessor: City of Nome

By: _____
Name: _____
Title: _____
Date: _____

Lessor: GCI Communication Corp.

By: _____
Name: _____
Title: _____
Date: _____

Exhibit B: Form of Memorandum of LeaseMemorandum of Lease

Record in the Nome Recording District
After Recording, Return to:

Attn: _____
2550 Denali St., Suite 1000
Anchorage, AK 99503

1. This Memorandum of Lease ("Memorandum") relates to that Lease Agreement ("Lease") between City of Nome, as Lessor, and GCI Communication Corp., as Lessee, dated effective as of May 1, 2021. The Lease relates to the following described "Premises":

Lot 9 and a portion of Lot 7 Block 139 according to the 1905 Nome Townsite Plat as amended, for a total of approximately 31,309 square feet of space

as shown on the Attached Exhibit A.

2. Term. The Lease's term is five (5) years, and shall be automatically renewed for four (4) five (5) year renewal periods unless Lessee elects to terminate the lease by providing Lessor written notice of its intent to terminate at least thirty (30) days prior to the expiration of the then-current term.
3. Purpose. The purpose of the Lease is to provide Lessee with the use of the Premises for telecommunication purposes, related equipment and support structures.
4. Incorporation of Lease. This Memorandum is for informational purposes only and nothing contained in this Memorandum shall be deemed to in any way modify or otherwise affect any of the terms and conditions of the Lease, the terms of which are incorporated in this Memorandum by reference. This instrument is merely a memorandum of the Lease and is subject to all of the terms, provisions and conditions of the Lease. In the event of any inconsistency between the terms of the Lease and this instrument, the terms of the Lease shall prevail.
5. Binding Effect. The rights and obligations set forth in this Memorandum shall be binding upon and inure to the benefit of Lessor and Lessee and their respective heirs, personal representatives, successors, and assigns.
6. Authority. Lessor and Lessee represent and warrant to each other that they have full right, power, and authority to enter into this Memorandum of Lease without the consent or approval of any other entity or person and make these representations knowing that the other party will rely thereon. The signatories on behalf of Lessor and Lessee further represent and warrant that they have full right, power, and authority to act for and on behalf of Lessor and Lessee in entering into this Memorandum of Lease.

Dated as of _____, 2021.

Lessee: GCI Communication Corp.

By: _____

Name: _____

Title:

Date: _____

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

The foregoing instrument was acknowledged before me this (date) by (name of officer or agent, title of officer or agent) of (name of corporation acknowledging) (state or place of incorporation) corporation, on behalf of the corporation.

Dated this _____ day of _____, 20__.

NOTARY PUBLIC for the State of

My Commission Expires: _____

Lessor: City of Nome

By: _____

Name: _____

Title:

Date: _____

STATE OF ALASKA)
)
THIRD JUDICIAL DISTRICT) ss.

The foregoing instrument was acknowledged before me this (date) by (name of person who acknowledged).

Dated this _____ day of _____, 20__.

NOTARY PUBLIC for the State of _____

My Commission Expires: _____

Action Taken:

Yes_____

No_____

Abstain_____

CITY OF NOME, ALASKA

RESOLUTION NO. R-21-05-01

**A RESOLUTION ISSUING A MOONLIGHT WELLS PERMIT TO NORTHWEST
GOLD DIGGERS, LLC FOR THE 2021 MINING SEASON**

WHEREAS, the citizens of Nome desire to protect its potable water supply including aquifers for what is commonly known as Moonlight Springs and Moonlight Wells, and,

WHEREAS, the Nome City Council and the Nome Planning Commission have revised the Nome Code of Ordinances Chapter 10.20 to provide for better protection of the City's water supply by developing Best Management Practices and refining the Moonlight Wells Permit process, and,

WHEREAS, Bristol Environmental & Engineering Services Corp. (now known as Bristol Engineering Services Co., LLC) has prepared a document identifying the Moonlight Wells Protection Area that is graphically depicted in Figure 2 of the Technical Memorandum, Moonlight Wells Protection Area, Bristol Environmental & Engineering Services, January 2006, and,

WHEREAS, the Risk Ranking and Risk Reduction Process to estimate the level of the potential risk of adverse effects from various activities could have on the usability of the Moonlight Springs aquifer has been adopted by the Nome Common Council by Resolution R-06-11-02, and,

WHEREAS, Northwest Gold Diggers, LLC, has applied for a permit to perform placer mining operations within the Moonlight Wells Protection Area; and,

WHEREAS, the proposed activity has been determined to be a major activity within the protection area; and,

WHEREAS, the Acting City Engineer (Bristol Engineering Services Co., LLC) has reviewed the application, and prepared a 2021 Moonlight Wells Permit based upon Best Management Practices; and,

WHEREAS, the 2021 permit application was made available for public comment from April 26th to May 25th and the City received eleven sets of written comments regarding the proposed permit.

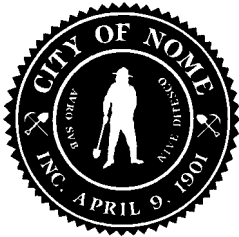
NOW, THEREFORE, BE IT RESOLVED the Nome City Council does hereby grant a Moonlight Wells Permit, as attached, for operations within the Moonlight Wells Protection Area to Northwest Gold Diggers, LLC for the 2021 mining season.

APPROVED and **SIGNED** this 25th day of May, 2021.

John Handeland, Mayor

ATTEST:

Bryant Hammond, City Clerk



CITY OF NOME
P.O. Box 281
Nome, Alaska 99762
907.443.6663
www.nomealaska.org

MOONLIGHT WELLS PERMIT

Date of Issuance: April 24, 2021

Permittee: Shawn Pomrenke
Northwest Gold Diggers, LLC
P.O. Box 629
Nome, Alaska 99762

Authorizing Resolution: R-21-XX-XX

Authorized Activity: Placer Mining

This permit authorizes only the named permittee, Shawn Pomrenke, dba Northwest Gold Diggers, LLC, to operate a placer mine within the Moonlight Wells Protection Area on the following properties:

- MS 707 IXL Placer Claim
- MS 1212 Bench Claim No. 4 Placer

This permit is valid only for 2021.

The State of Alaska APMA # 2812 and associated permits issued by the State of Alaska for the APMA are adopted as part of this permit.

All placer mining and associated activities shall be in accordance with the terms and conditions set forth in this permit.

For the area proposed for placer mining, identified above, the following best management practices (BMPs) should be used:

1. Fuel handling and storage: (severe to high risk activity)

The owner has indicated that fuel for equipment will be hauled from outside the Moonlight Wells Protection Area (MWPA) in a 2,500-gallon fuel truck. A 500-gallon, double walled, fuel tank is proposed for on-site storage of fuels. Provide for a spill kit on the delivery truck for any spills during fuel transfers. All fueling performed from the 500-gallon tank to the excavator or wash plant will be continuously observed during the fueling operation, and the tank will be securely locked when not in use.

All equipment working within the permitted area shall have absorbent materials on it to be used in the event of a petroleum spill.

2. Hazardous materials: (severe to high risk activity)

Lubricants, solvents, and oils should be secured and properly stored at all times.

All waste oils and used filters should be carefully collected and disposed of at an approved waste oil receiving facility.

No hazardous, ignitable, corrosive, reactive or EP toxic materials shall be used or stored within the permitted properties.

A service truck will be used for daily servicing of equipment, but will be stored outside the MWPA when not in use.

3. Trash handling on-site: (high risk activity)

All trash generated at the mining site should be collected and disposed of at the municipal landfill. No trash or garbage shall be buried on site.

4. Process water pumping and holding pond operations: (medium risk activity)

An existing pond in M.S. 707 No. 3 Above Discovery on Little Creek Placer will be used for process water extraction. The pond is estimated to contain about 3 million-gallons and will be pumped 10 to 12 hours/day – estimated in the 30,000 to 40,000 gal./day range. The process water will flow through a settling pond on M.S. 1193 No. 5 Below on Cooper Gulch Placer and is intended to be returned to the extraction pond on M.S. 707.

Any increased withdrawal rates, resulting in a daily drawdown of the pond exceeding 12-inches, should be brought to the City's attention for review and additional monitoring of the static levels of the Moonlight Wells.

The holding pond, which is located just outside the Protected Area boundary, was created as a mining cut in 2018 and has no obvious signs of breakouts or breaching.

5. Depth of cuts for ore-bearing gravel extraction:

Excavation to depths of 35-45 feet are anticipated. If groundwater seeps or standing water is encountered, excavation will cease, and the area will be backfilled with a minimum of 2 feet of low permeability (high fines content) soils to cover the groundwater.

6. Pit privies in the Protected Area: (high risk activity)

There is no pit privy at the mining site. A "Porta Potty" may be used within the MWPA if needed.

7. Restoration details: (moderate risk activity)

The referenced DNR permitting process also covers restoration activities. The periodic inspections by the City Engineer or City representative should include a review of the restoration work and identification of any remedial work that is needed within the Protected Area. The BMP for this activity is compliance with DNR guidelines, and a rational approach to restoring lines and grades to disturbed lands; along with restoring natural drainage patterns to minimize erosion and down gradient silt transport.

Further conditions of the permit are:

- A. Any modifications to this permit must be submitted to the City Engineer for review and approval.
- B. The permittee shall allow the City Manager or his representative access to the permitted sites at reasonable times to conduct scheduled or unscheduled inspections or tests to determine compliance with the permit, City laws, and regulations.
- C. The permittee hereby agrees to hold the City of Nome harmless, and indemnify the City of Nome, from and against any and all loss damages to the Moonlight Wells municipal water supply caused by or resulting from the acts or omissions of the permittee, its agents, employees, subcontractors, suppliers or assigns.
- D. The permittee hereby agrees to provide proof of insurance in the form of an ACCORD certificate to the City of Nome, and, if requested by Nome, a copy of one or more policies referenced in the certificate.
- E. Failure to comply with conditions of the permit shall be grounds for immediate suspension of the permit by the City until corrective action has been taken and approved by the City. Non-compliance reports and a report of corrective action

shall be transmitted to the City Engineer for review. The City Engineer, upon notice from the City, shall review compliance reports and may recommend termination of the permit for repeated non-compliance with permit conditions.

- F. The permit is effective upon approval of the Nome City Council, by Resolution and only when the City Engineer has issued a written notice to proceed.

The permittee, by signing the permit shall agree to the conditions contained therein.

DATED this _____ day of _____, 2021.

CITY OF NOME, ALASKA

By: _____
City Manager

ATTEST:

Bryant Hammond, City Clerk

RECEIVED and ACKNOWLEDGED this _____
Day of _____, 2021.

Northwest Gold Diggers, LLC

By: _____
Permit applicant: Shawn Pomrenke

Attachments:

Moonlight Wells Permit Application
Pomrenke – Plan of Operations 2021-2022 Season dated April 22, 2021
State of Alaska APMA # 2812

Moonlight Wells Permit Application

Please answer all questions. The information provided on this application form will help determine whether your development activity poses a significant risk to the Moonlight Springs aquifer that is the City of Nome's public water system water source, and whether a development permit is required.

Development activity includes, but is not limited to excavation or alteration of terrain using mechanized equipment; building structures, storage or use of possible aquifer contaminants such as fuel or chemicals; well drilling; development of septic/wastewater systems; mining and other commercial or residential development activities within the Moonlight Wells Protection Area (see attached map).

Development does not include non-mechanized terrain disturbing activities, hiking, camping, berry picking; use of recreational off-road vehicles such as snow machines or 4-wheelers.

If the answer to any of the following questions is yes, your proposed activity is subject to the permitting requirements of the Nome Code of Ordinances Chapter 10.20 (O-06-10-02).

If you have questions regarding the information requested, or whether your activity is classified as a development activity, please contact City Hall at 907.443.6663.

APPLICANT INFORMATION

<p>1. <u>Northwest Gold Diggers LLC</u></p> <p>Name of Applicant <u>P.O. #629</u></p> <p>Address <u>Nome AK 99762</u></p> <p>City/State <u>(907) 304-1199</u> Zip Code</p> <p>Daytime Phone <u>N/A</u></p> <p>Fax Number <u>N/A</u> E-mail Address <u>smpomrenke@yahoo.com</u></p>	<p>2. <u>Shawn Pomrenke</u></p> <p>Agent (or responsible party if other than applicant) <u>P.O. #2005</u></p> <p>Address <u>Nome AK 99762</u></p> <p>City/State <u>(907) 304-1199</u> State Zip Code</p> <p>Daytime Phone <u>N/A</u></p> <p>Fax Number <u>N/A</u> E-mail Address <u>smpomrenke@yahoo.com</u></p>
--	--

DEVELOPMENT ACTIVITY INFORMATION

1. Do you currently have any State, federal or local approvals or permits for your development activity? Yes ☒ No ☐

Note: Approval means any form of authorization. If "yes," please list below:

Approval Type	Approval #	Issuance Date	Expiration Date
<u>AMP multi year</u>	<u>2812</u>	<u>1-7-18</u>	<u>1-7-2022</u>

DEVELOPMENT ACTIVITY INFORMATION, *continued*

Yes

No

2. Have you applied for any State, federal or local approvals or permits that have not yet been received? ☐ ☒

Approval Type

Application Date

_____	_____
_____	_____
_____	_____

An additional page to list permits is found at the end of this application form

DEVELOPMENT ACTIVITY DESCRIPTION

1. Provide a brief description of your proposed activity below. Be sure to describe Best Management Practices to be included in your activity that will reduce risk of altering, contamination or diminishing the City of Nome's municipal water supply.

See Attached letter

End date discussed with Shawn Pomrenke on 04/23/2021

11-15-2021

Proposed activity starting date: 5-15-2021

Proposed activity ending date: 11-15-2022

2. Attach the following: • a detailed description of the development activity, all associated facilities, and land use, etc. (Be specific, including access roads, waste disposal sites, etc.); • a development activity timeline for completion of all major activities in the proposal; • a site plan depicting the location of the development within the Moonlight Wells Protection Area Boundary. Note: If the development is outside the protection area boundary, a permit from the City of Nome is not required, however your project may be subject to other regulatory requirements; • other supporting documentation that would facilitate review of the development activity. Note: If the development activity is a modification, identify existing facilities as well as proposed changes on the site plan.

Wastewater

- | | Yes | No |
|--|--------------------------|-------------------------------------|
| 1. Will a discharge of wastewater from industrial or commercial operations occur? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2. Will the discharge be connected to an already approved sewer system? | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Do you intend to construct, install, modify, or use any part of a wastewater (sewage or greywater) disposal system? | <input type="checkbox"/> | <input type="checkbox"/> |

If you answered yes to 1-3, answer the following:

- | | |
|---|--|
| 1) What is the distance from the bottom of the system to the top of the subsurface water table? | _____ |
| 2) How far is any part of the wastewater disposal system from the nearest surface water? | _____ |
| 3) Is there a water well or exploratory boreholes within 100 feet of the disposal system? | _____ |
| 3) Is the surrounding area inundated with water at any time of the year? | <input type="checkbox"/> <input type="checkbox"/> |
| 4. Do you intend to dewater an excavation? | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 5. Do you intend to dispose of water from piping, containers, tanks, or hydrostatic testing? | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 6. Has the wastewater disposal been reviewed and approved by ADEC? | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 7. Does your development activity qualify for an ADEC general permit for wastewater? | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 8. Do you intend to engage in an activity that will disturb one acre or more of land? | <input checked="" type="checkbox"/> <input type="checkbox"/> |
| 9. If you answered yes to 8, have you complied with stormwater pollution prevention requirements? | <input type="checkbox"/> <input checked="" type="checkbox"/> |

Solid Waste Disposal

- | | Yes | No |
|---|-------------------------------------|-------------------------------------|
| 1. a) Will your development activity result in the construction, operation of a facility for the disposal of solid waste? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| <i>(Note: Solid waste means drilling wastes, household garbage, refuse, sludge, construction or demolition wastes, industrial solid waste, asbestos, and other discarded, abandoned, or unwanted solid or semi-solid material, whether or not subject to decomposition, originating from any source. Disposal means placement of solid waste on land.)</i> | | |
| b) Will your development activity result in the treatment of solid waste at the site? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| <i>(Examples of treatment methods include, but are not limited to: incineration, open burning, baling, and composting.)</i> | | |
| c) Will your development activity result in the storage or transfer of solid waste at the site? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| d) Will the development activity result in the storage of materials for reuse, recycling, or resource recovery? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| e) Will any sewage solids or biosolids be disposed of or land-applied to the site? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| <i>(Sewage solids include wastes that have been removed from a wastewater treatment plant system, such as a septic tank, lagoon dredge, or wastewater treatment sludge that contain no free liquids. Biosolids are the solid, semi-solid, or liquid residues produced during the treatment of domestic septage in a treatment works which are land applied for beneficial use.)</i> | | |
| f) Are your solid wastes tailings or waste rock from a mining operation? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| g) Will you be disposing of, or stockpiling contaminated soil? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Land Application of Chemicals

Yes

No

1. Will your development activity require the application of oil, pesticides, and/or any other broadcast chemicals, including fertilizers, dust palliatives? ☐ Yes ☒ No

Fuel and Hazardous Substance Storage

1. a) Will your development activity involve fuel or hazardous chemical storage in aboveground or underground storage tanks, buildings or yards? See Attached letter ☒ Yes ☐ No
- b) If the answer to the above question is yes, what is substance being stored and quantity?
500gal double walled tank
- c) What spill containment and leak detection systems are proposed for storage facilities
double walled tank
- d) Have you provided the fire department or emergency response organization with information about your storage facilities and substances? I will once we start ☐ Yes ☒ No
2. Will your activity involve transportation or fuel or hazardous chemicals, or mobile storage (tank trucks) and dispensing of fuel? See attached letter ☒ Yes ☐ No

Excavation and Fill

1. Do you plan to excavate/remove materials? ☒ Yes ☐ No
2. Do you plan to stockpile or place fill? ☒ Yes ☐ No
3. Do you plan to develop a quarry or material site? ☐ Yes ☒ No

Wells and Drilling

1. Are you planning to drill a water well? ☒ Yes ☐ No
2. Are you planning to drill exploratory boreholes to obtain samples or other geologic information? ☐ Yes ☒ No
3. Are you planning to drill an injection well? ☐ Yes ☒ No

Agriculture/Livestock

1. Will you be establishing an animal, livestock or dog lot operation? ☐ Yes ☒ No
2. Will you be engaged in commercial agriculture or greenhouse operations? ☐ Yes ☒ No

Water Rights

1. If you plan to use water from a drilled well, have you obtained water rights from the State? ☐ Yes ☒ No

Permits

Provide a list of state and federal permits or other environmental regulatory authorizations you have already obtained for your activity or anticipate obtaining. Include general permits, notices of intent and plans that are required. List codes and regulations that may not necessarily result in a permit, as well. This listing may be limited to only those requirements that are intended to prevent pollution of groundwater, surface water and land/soils.

AGENCY	AUTHORIZATION TYPE or REGULATORY REQUIREMENT	DATE RECEIVED or EXPECT TO RECEIVE or COMPLY
DNR	multigear Apma	1-17-2018

City of Nome
Moonlight springs Wells permit

April 22, 2021

NORTHWEST GOLD DIGGERS LLC
P.O. BOX 2005
Nome, AK 99762
Plan of operations 2021 2022 season

development and activity description

Activity includes stripping overburden off of designated pits and removal of pay gravels to a approximate depth of 35 to 45 feet. The pay gravels lie on top of a ancient beach consisting of fine gravel and sand. There is no need to disturb the bottom beach material as there is no gold values in it. After observing last years pit witch is below this years pit the water table is well below the new cuts. We will not be filling in the cuts from previous years and will be sloping the edges and conturing for erosion and seeding. Mining activity will not exceed past M.S. 707 or M.S. 1212.

Wash plant is still in its original location on MS707 ok claim. The wash plant will be moved to south end of MS1193 No 4 Below Cooper claim around July 1st 2021 if there is sufficient amounts of pay dirt found in new cuts. Mining commences at or around May 15th and ends around November 1st of every year. All make up water will come from outside the Moonlight springs protected area if the wash plant is moved. If the wash plant is moved fuel will be stored in a double walled 500gal tank with a 120volt electric pump when refueling is done it will be maned at all times. This tank will be refueled with a 2500gal fuel truck that will not be stored inside the moonlight springs protected area. There will be spill response equipment on site including absorbent pads, oil boom, Particulate oil absorbent (floor dry). The equipment that will be serviced inside the protected area will be refueled and serviced with a service truck equipped with a 700gal fuel tank and oil and grease and will be maned at all times. When servicing is finished the service truck will be stored outside the protected area. Any major repairs to equipment when possible will be done outside the protected area. Any spills or leaks in excess quantities that are reportable under CWA section 311 would immediately be reported tp the city and state of Alaska DEC. IF in the event of a spill or leak we would take immediate action to eliminate and contain. Second we would contact City of Nome and DEC. Third we would collect and remove all contaminated soils and debris from protection area to a designated remediation site outside the protected area.

Preventative maintenance and spill response equipment

1. If ground water is encountered excavation will stop and area will be back filled with a minimum of 2feet of low permeability (high fines content) soils to cover ground water

2. We have a spill response van and adequate equipment to respond to a spill in the event of one
3. Any oil leaks or seepage on all equipment would be repaired immediately
4. The most likely spill would be from a ruptured hose on equipment in the protected area and it is mandatory for all personal to do a daily inspection of equipment and equipment hoses. Any and all hoses that are found to be damaged or worn will be replaced immediately.
5. The only fuel that will be stored inside the protective area will be stored in a 500gal double walled tank that would be used to fuel wash plant and excavator when fueling is being done it will be manned at all times. If the wash plant is relocated.
6. All equipment will be removed from the protected area at the end of the season except for the wash plant which will be drained of all fuel and oil.
7. Wastewater, Questions 7 8 and 9 relate to state of Alaska stormwater pollution prevention plan. (SWPPP). After contacting DEC Nicholes Dallman this is not required from the state for this project.
8. We will keep equipment in the protection area to a minimum for the operation.
9. Oil and fuel containment has always been a top priority to us and does not mix with gold mining and gold recovery.
10. I am a long time resident of Nome with a home that uses the city water source and take the protection of it very seriously. It's my belief that this mining project will not adversely affect the moonlight springs water shed and look forward to working with the city on this operation.

Sincerely yours,

Shawn and Steve Pomrenke

Northwest Golddiggers LLC



NEW CLAIMS BEING ADDED
TO #2812

Item D.

STATE OF ALASKA
Application for Permits to Mine in Alaska (APMA)

☐ Single Year ☒ Multi-year - Start: 2017 Finish: 2022 APMA _____ (District/Year/Number)

What type activity are you planning to perform?

☒ Exploration/Reclamation

☒ Mining/Reclamation

☐ Hardrock Exploration/Reclamation

☐ Access Equipment

☐ Suction Dredge

☐ Reclamation

Surface estate of mineral properties:

☐ State (General)

☒ Private (Patented)

☐ Private (Native Corp.)

☐ State (Mental Health) (1)

☐ Federal

☐ City or Borough

Check, as appropriate, and indicate permit number, if any of the following agencies have previously issued permits for these mineral properties:

☐ DNR-Water TWUP/ADL/LAS No: _____

☐ DEC- APDES Wastewater discharge permit #: _____ (2)

☐ ADF&G - Habitat Permit No: FH- _____ Date expires _____

☐ BLM - Notice _____ Authorization _____ Occupancy _____

☐ USACE Permit No(s) for this APMA # POA- _____ POA - _____

☐ Other State or Federal Permit No: MULTI-YEAR APPROVER RECLAMATION PLAN # 2812

Mineral Property Owners: (3)

Company name and contact name if applicable

ALASKA GOLD COMPANY

Lessee: (4)

Company name and contact name if applicable

Operator: (5)

Company name and contact name if applicable

NORTHWEST GOLD DIGGER'S LLC

Mailing Address for official correspondence:

4600 DE BARR RD SUITE 200

ANCHORAGE AK 99508

Mailing Address for official correspondence:

Mailing Address for official correspondence:

P.O. BOX 629

NOME AK 99762

Home phone# (winter):

1-907-563-3788

Home phone# (winter):

Home phone# (winter):

1-907-443-5875

Work phone# (winter):

1-907-563-3788

Work phone# (winter):

Work phone# (winter):

1-320-630-7260

Home phone# (summer):

1-907-563-3788

Home phone# (summer):

Home phone# (summer):

1-907-443-5875

Work phone# (summer):

1-907-563-3788

Work phone# (summer):

Work phone# (summer):

1-320-630-7260

Cell/Satellite:

N/A

Cell/Satellite:

Cell/Satellite:

N/A

FAX:

1-907-563-2742

FAX:

FAX:

N/A

E-mail:

E-mail:

E-mail:

CPROMP@AT

6 MAIL DOT COM

Winter contact effective dates

fgnsfhnsf to ALL YEAR

Summer contact effective dates

ALL YEAR to ALL YEAR

Winter contact effective dates

_____ to _____

Summer contact effective dates

_____ to _____

Winter contact effective dates

11-1 to 5-1

Summer contact effective dates

5-1 to 11-1

Project Name If Applicable: (6)

COOPER MINE

of Workers: (7)

Start-Up/Shut Down: (Month/Day) (8)

6-1 to 10-1

Mining District: (9)

NOME

Applicable USGS Map: (10)

NOME C-1 B-1

On What Stream Is This Activity? (11)

NO STREAM

Legal Description of mineral properties to be worked and other projected related activities (MTRS): (12)

NO. 3 ABOVE DISCOVERY ON LITTLE PLACER CR. (707)

NO. 5 BELOW ON COOPER GULCH PLACER - (1193)

(EXL PLACER 707) NO. 4 BELOW PLACER (1193)

BENICH CLAIM NO. 4 PLACER (1212) OC ASSOCIATION PLACER (1371)

SAID CLAIMS ARE SITUATED IN SECTIONS 11, 12, T. 115 R. 34W, KRM.

ACCESS OUTSIDE OF CLAIM BLOCK

(16)

Access across surface estates not owned by the State requires approval of the managing agency. It is the responsibility of the applicant to contact the owners of private property to obtain authorization for access.

A completed access map must be submitted with your application. Copies of USGS topographic maps at a scale of 1"=1 mile must clearly indicate the proposed access route from start to finish and include appropriate legal descriptions (township and range) on each map sheet. The quadrangle map name should also be indicated (Healy A-3, etc.). Paper size should be limited to 8 1/2" x 11". Do not tape maps together.

Access outside the claim block crosses what type of land(s)? ☐ State (General) ☐ State (Mental Health)
☒ City/Borough ☐ Federal ☐ Private ☒ Private (Patented) ☐ Private (Native Corp. Land)

Does the proposed route of travel include use of RS 2477 access? ☐ Yes ☒ No. If the RS 2477 ROW has a State of Alaska RST number, please list _____.

If not, do you wish to nominate the route for RST assertion? ☐ Yes ☒ No.

Access is: ☒ Existing ☐ To be constructed off of claim block ☐ Both

Indicate Type(s) of existing access:

☒ All Season Road: May be an improved dirt road intended to be used during all seasons of the year without causing long term damage to the road.

☐ Summer Cross Country Travel off of claim block that is not generally allowed

☐ Existing airstrip ☐ Airstrip to be constructed off of claim block

☐ River

☐ Winter Cross Country Travel that is not generally allowed - Travel is not authorized if damage could occur.

Will water be needed to construct ramps/ ice bridges? ☐ Yes ☒ No.

If Yes, estimated quantity of water will be used NA gallons/day

List all equipment and vehicles being transported:

NO 2 DIESEL 2500 GALLONS

Are you transporting fuel? ☒ Yes ☐ No If "yes", indicate type and amount:

MOTOR AND HYDRAULIC OIL 55 GALLON DRUMS

Are you transporting other petroleum products? ☒ Yes ☐ No If "yes", indicate type and amount:

YES - MOTOR OILS IN 55 GALLON DRUMS DIESEL IN FUEL TRUCK

Are petroleum products contained? (i.e., drums, bladders, steel tanks, etc.) Indicate size of containers:

IN 55 GALLON DRUMS AND 2500 GALLON FUEL TRUCK

How are petroleum products being transported? (i.e., skid-mounted tank; trailer; 55 gallon drums on skid; etc.)

NO CROSS COUNTRY TRAVEL

Indicate proposed dates for each period of cross country travel:

Revised 10/2014

PLACER MINING METHOD

(17)

☒ Mechanical Placer Mining (e.g., terrestrial open-cut operations with dozer or excavator)

 Estimated cubic yards processed annually: 50,000
☐ Suction dredge ☐ Mechanical dredge (e.g., excavator or clam-shell)
 List all suction and mechanical dredges. If information is not applicable, write "N/A." Attach extra sheet if necessary.

	Dredge 1		Dredge 2		Dredge 3	
Vessel ID (Name or Number)	<u>N/A</u>		<u>N/A</u>		<u>N/A</u>	
Vessel Dimensions						
Suction Dredge Intake Nozzle Diameter / Pump Size	Inches:	HP:	Inches:	HP:	Inches:	HP:
Mechanical Dredge Bucket Volume	Cubic Yards:		Cubic Yards:		Cubic Yards:	
Processing Rate	Yds. ³ /Hr.:		Yds. ³ /Hr.:		Yds. ³ /Hr.:	
Wastewater Discharge Rate	GPM:		GPM:		GPM:	
Maximum Water Depth	Feet:		Feet:		Feet:	
Average Daily Operating Hours						
Operation on Sea Ice (Yes/No)	Yes <input type="checkbox"/> / No <input type="checkbox"/>		Yes <input type="checkbox"/> / No <input type="checkbox"/>		Yes <input type="checkbox"/> / No <input type="checkbox"/>	

 Location: ☐ Offshore / Salt Water ☐ Stream ☐ Pond connected to stream
☐ Pond isolated from stream ☐ Mine cut isolated from stream
 Additional Dredges (include all information above):

List any APMA's that include additional dredges:

EXPLOSIVES

(18)

 Will explosives be used? ☐ Yes ☒ No If "Yes", Indicate: Type: _____ Amount: _____

FUEL AT MINE SITE

(19)

 Total Volume of Fuel Stored in 55 Gallon or Larger Containers: 2500 IN FUEL TRL Gallons

 Indicate Distance Stored From Flowing Waters: 400 Feet (Minimum distance from naturally occurring water bodies required by DNR is 100 feet).

 Are fuel containment berms around storage containers? ☐ Yes ☒ No Is berm area lined? ☐ Yes ☒ No

STRUCTURES / FACILITIES

(20)

☐ Request use of existing facilities (Indicate number and size of each):

 Area of Camp: Length N/A Feet Width _____ Feet

☐ Frame _____ ☐ Trailer _____ ☐ Tent/Tent Frame _____

☐ Request authorization to place temporary structures (Indicate number and size of each):

Area of Camp: Length _____ Feet Width _____ Feet

☐ Frame _____ ☐ Trailer _____ ☐ Tent/Tent Frame _____

☐ Camp authorization not needed

 If camp is on private land, provide camp name: N/A and camp location: _____

Revised 10/2014

EXPLORATION TRENCHING**(21)**

(Indicate locations on sketch sheet and/or topographic map)

Estimated number of trenches to be excavated: N/A

Average Size: Length: _____ Feet Width: _____ Feet Depth: _____ Feet

How long will trenches be open? _____

Trench Location and Mining Claim Information

Trench ID on Map	ADL/BLM/USMS NUMBER	NAD 83 Datum - Coordinates can be obtained using Alaska Mapper http://dnr.alaska.gov/MapAK/	
		Latitude	Longitude (approximate)
N/A			

If more than 5 trenches, please provide data in tabular format (<http://dnr.alaska.gov/mlw/forms/?tab=mining>).**EXPLORATION DRILLING****(22)**

(Indicate locations on sketch sheet and/or topographic map)

Number of Holes To Be Drilled: N/A Type of Drill Used: _____

Estimated Maximum Depth: _____ Feet Diameter of Holes: _____ Inches

Will water be used? ☐ Yes ☐ No

How Will Drill Holes Be Plugged Upon Completion? _____

Placer Drill Hole Location and Mining Claim Information

Drill Hole ID on Map	ADL/BLM/USMS NUMBER	NAD 83 Datum - Coordinates can be obtained using Alaska Mapper. http://dnr.alaska.gov/MapAK/	
		Latitude	Longitude (approximate)
	N/A		

If more than 5 holes, please provide data in tabular format (<http://dnr.alaska.gov/mlw/forms/?tab=mining>).

Revised 10/2014

AMMENDED - ADDING 2 MORE SETTLING POND

WATER USE AUTHORIZATIONS

(23)

Water usage (including 100% recycle systems) may require authorization by either Temporary Water Use Authorization or a Water Right Permit or Certificate. Information provided below will be used to determine the quantity of water that you may be authorized to use for your mining operation. When estimating water quantities, please estimate withdrawal amounts typical of a dry summer and provide the maximum quantity that you may withdraw from a particular source (e.g. stream, pond, groundwater, etc.) in a season.

A Temporary Water Use Authorization application may be initiated from this APMA application unless a Water Right is requested. Please contact the ADNR, Water Resources Section at telephone number (907) 451-2790 if interested in a Water Right or for more information.

A. START-UP WATER AND MAKE-UP WATER:

Is water withdrawn from any lake, stream, creek, river, etc. (does not include recycling/settling ponds)? ☒ Yes ☐ No

What is the name(s) of the lake, stream, creek, river, etc.? EXISTING POND NO NAME

What are the months of water use needed (for example May 1st through October 31st)? 6-1- to 10-15

Start-up water: Is water required at the start of the season to fill your recycle/settling pond system?

☐ Yes (if **YES**, complete information below). ☒ No

Source: ☐ Groundwater gain from cut / Seepage infiltration from stream

☐ Diversion ditch from stream. Number of days diverting from stream for start-up water: _____

Water intake rate: _____ gpm _____ hrs/day

☐ Pump from stream. Number of days pumping from stream for start-up water: _____

Number of water pumps for start-up water: _____ Water intake rate (list for each pump): _____ gpm
_____ hrs/day

Make-up water: Is water required to maintain water level in your recycle/settling pond system?

☒ Yes (if **YES**, complete information below). ☐ No

Source: ☒ Groundwater gain from cut / Seepage infiltration from stream

☐ Ditch from stream. Number of days diverting from stream for make-up water: _____

Water intake rate: _____ gpm _____ hrs/day

☐ Pump from stream. Number of days pumping from stream for make-up water: _____

Number of water pumps for make-up: _____ Water intake rate (list for each pump): _____ gpm
_____ hrs/day Pump intake size: _____ inches

B. RECYCLE/SETTLING POND SYSTEM.

Beaver ponds or other natural water features will not be permitted for use as settling ponds.

Is a pre-settling pond used?: ☒ Yes ☐ No Is recycle used?: ☒ Yes ☐ No

How many ponds are used in the recycle system? 4

Recycle pond is pond # 4 Settling pond is pond # 1, 2, 3

WASTEWATER DISCHARGE PERMIT APPLICATION

(25)

All mechanical placer mine, suction dredge, and mechanical dredge operations that discharge to a water of the U.S. require an Alaska Pollutant Discharge Elimination System (APDES) permit from DEC.

Do you want this APMA to act as an application or renewal for any of the following APDES general permits (GPs):

Mechanical Placer Miners GP* (open-cut terrestrial operations):	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Small-Size Suction Dredge GP (nozzle diameter of 6" or less):	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Medium-Size Suction Dredge GP (nozzle diameter greater than 6" to 10"):	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Norton Sound Large Dredge GP (nozzle diameter greater than 10" or mechanical dredge):	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Waterbody the discharge flows directly into, or would potentially flow: NO DISCHARGE

Approximate coordinates of mine site:

Latitude: _____ Longitude: _____

Source (e.g., DNR - Alaska Mapper): _____ Datum: _____

*Mechanical placer operations that do not elect coverage under the Mechanical Placer Miners GP may be required to obtain coverage under the Multi-Sector General Permit for Storm Water. Contact DEC for additional information.

Optional* - Mixing Zone Request for Mechanical Placer Mine Operations

Do you wish to apply for a mixing zone and modified turbidity limit from DEC? ☐ Yes ☐ No

If a mixing zone is requested, provide the following: N/A

Maximum Effluent Flow anticipated from your operation _____ (GPM) [must be greater than zero (0)]

Distance to nearest downstream drinking water source _____; placer mine water intake _____; and placer mine water discharge _____.

*The fee for an authorized mixing zone is \$150 annually. A mixing zone authorizes an increase in the permit's turbidity limit based on available dilution from the surface water. Permittees without mixing zones must meet the water quality standard for turbidity at the point of discharge into the surface water.

**Certification Statement – applicable only to information required for DEC authorizations
(required for all DEC permit or mixing zone applicants)**

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature of Responsible Party: Steve Pomrenke

Responsible Party Name (First Last, Position) - Printed: Steve Pomrenke Owner

Business Name (if applicable) - Printed: NORTHWEST GOLD DIGGERS LLC

AMMENDED 2017-2022

WETLAND JURISDICTIONAL DETERMINATION

(26)

A Wetland Jurisdictional Determination (Wetland JD) determines if a USACE "404" permit is required. A JD is required every 5 years, or, when a new area is impacted. Certain information is required. Please submit Wetland JD information with brand new APMA's and renewed Multi-Year APMA's.

1. A wetland jurisdiction is required under Section 404. The Corps will conduct an offsite Wetland JD when you provide a photo of your operation (a.) and answer a few other questions (b.)

- a. Photograph of your operation, with outline showing all activity and facility locations for the next five years. Photos must be clear, sharp, and reproducible. Sources of photos include (Please check)

☒ Aerial photos from your land manager; from a website or other sources (Alaska Mapper printouts are generally not acceptable.) Please outline your entire footprint on the photo.

☐ Photos taken by you. On a map, mark locations of where you took photos. Please provide all of the following:

- ☐ vegetation on and around your operation
☐ soil profile (from a bucket or shovel cut). Include an object for scale.
☐ creek and riparian area (if within your plan of operation)
☐ photos taken from top of hill or other high location to get an aerial view
☐ general photos of your operation

- b. Other Questions - Do you have: (check all that apply):

Vegetation: ☐ black spruce ☒ shrubs ☐ tussocks ☐ muskeg ☐ Other
 Non-pay Overburden: ☐ None ☒ Gravel 12' feet ☐ Organic material 4" feet

Hydrology - Do you have:

- ☒ ponds that have naturalized
☒ other areas with saturated soil, or standing water
☐ frozen ground (permafrost soils)

How much of your proposed operation area has been previously mined? 9 Acres

What is the total size of your operation (including new areas)? 13.9 Acres

How many acres of black spruce, muskeg, frozen ground, etc.? 0 Acres

How many acres do you think are uplands? ALL Acres

2. Hire a wetland consultant to do a JD for you.

3. Operators working in uplands do not need a Corps permit. Uplands include areas such as old tailings or other well drained areas. As a service, Corps will supply an email stating that 'No Permit is Required' to operators who supply photos of their operations in uplands.

Your signature indicates acceptance of a Preliminary Jurisdictional Determination. (PJD) A PJD is standard for remote operations, however it is not appealable. You may at any time provide more information to clarify your PJD. Corps will do an Approved JD when your operation is in uplands or a consultant supplied JD is submitted.

Applicant
or Agent:

Print Name

Signature

Date

STREAM DIVERSION

(27)

A MAP OF COMPLETE STREAM DIVERSION IS REQUIRED: Plan Map of Operation included in the APMA should show the entire length of the diversion (i.e. where the water is diverted from the natural stream channel to where it returns to the natural stream channel).

Please note: If you have a stream diversion structure; this structure may also qualify as a dam and be subject to the Alaska Department of Natural Resources Dam Safety Program per definitions provided in AS 46.17.900(3). Complete Section 24 (regarding a Dam) of this APMA. If you require further regulatory guidance regarding dams, please contact our Dam Safety and Construction Unit, Dam Safety Engineer at telephone number 907-269-8636 or for more information go to the Alaska Dam Safety Program website at: <http://dnr.alaska.gov/mlw/water/dams/index.cfm>

Is stream diversion required? ☐ Yes (if **YES**, complete information below). ☒ No

☐ Existing (Date Constructed _____) ☐ To Be Constructed (Date _____)

If a diversion is required or pre-existing, please contact your local ADF&G, Division of Habitat for Fish Habitat Permitting information. To facilitate permit issuance, please provide the following information:

Is Stream Diversion? ☐ Permanent ☐ Temporary _____ year(s) _____ months

Will diversion be reclaimed annually prior to freeze-up or be retained throughout the mine life?

☐ Annually reclaimed/returned to natural stream ☐ Maintained throughout mine life

Dimensions of existing stream in diversion area:

Length _____(ft) Top Width _____(ft) Bottom Width _____(ft) Depth _____(ft) Floodplain Width _____(ft)

Dimensions of proposed diversion:

Length _____(ft) Top Width _____(ft) Bottom Width _____(ft) Depth _____(ft) Floodplain Width _____(ft)

Substrate type in diversion area: ☐ Bedrock ☐ Boulder ☐ Cobble ☐ Gravel ☐ Sand ☐ Silt/Clay

Note: Diversion should approximate the existing stream in terms of meander bends, length, depth, stream width, and floodplain width.

(Please provide plan and profile diagrams of diversion in Section 28, PLAN MAP OF OPERATION)



THE STATE
of **ALASKA**

DIVISION of MINING,
LAND and WATER

MULTI-YEAR 2018-2022

APPROVED RECLAMATION PLAN

APPROVAL # 2812

The Alaska Department of Natural Resources, Division of Mining, Land, & Water, in accordance with Alaska Statute 27.19 (Reclamation Act), does hereby grant an Approved Reclamation Plan to:

ALASKA GOLD COMPANY
4600 DEBARR RD SUITE 200
ANCHORAGE AK 99508

NORTHWEST GOLD DIGGER LLC
P.O. BOX 629
NOME AK 99762

This approval is for reclamation activity described in Application for Permits to Mine in Alaska # 2812.

This operation has been bonded through the State Reclamation Bond Pool, under bond APMA #2812, for a proposed disturbance of 14 Acres, for the 2018 mining season. The refundable portion of the bond pool deposit may be returned after reclamation is completed and approved by the Division of Mining, Land & Water.

In accordance with AS 27.19.050(c), you are required to file an Annual Reclamation Statement to serve as an annual report by December 31st each year this permit application is in effect, including photographs or video tape of the completed reclamation work. When submitting photography for approval, please photograph reclamation work prior to snowfall. Failure to submit this is a violation.

Effective dates of this approval shall be 1/17/2018 through 12/31/2022.

Changes to the intended Reclamation Plan described in Application for Permits to Mine in Alaska #2812 shall be submitted to this office in writing and approved in advance before such work can begin.

Approved: _____

Jack Kerin

Permitting/Field Operations

Date: _____

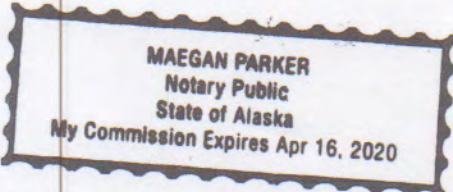
1/17/18

NOTICE OF OPERATOR AUTHORIZATION -- STATE MINERAL LOCATIONS

All operators or lease holders submitting APMA's for operations on State mineral locations must submit a "Notice of Authorization" from the owner of record. This notice of authorization must name the operator and leaseholder (if different), the claims(s) by Name and ADL number(s), and the time frame (beginning and ending dates) for which the authorization remains in force. The Division of Mining, Land & Water will not issue any mining permits until we receive this Notice of Authorization. **Please include it with your APMA.**

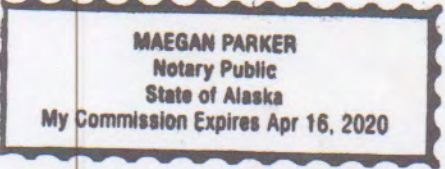
OPERATOR AUTHORIZATION

I, <u>Harry W. Pederson</u> ^{for AGC, LLC} OWNER of state claim(s):					
<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>
<u>See attached Exhibits A & B</u>					
(Attach additional sheet if necessary)					
Have authorized <u>Steve Pomrenke DBA NORTHWEST GOLD DIGGERS LLC</u>					
Address of Operator <u>P.O. Box 629 Nome AK 99762</u>					
to operate on these claims from <u>8/1/2017</u> to <u>11/1/2022</u>					
Owner's Signature <u>[Signature]</u> ^{VP Nome Ops.}				Date <u>7/26/17</u>	

NOTARY Subscribed and sworn to before me this <u>26th</u> day of <u>July</u> , 2017. For (owner) (Signature of Notary) <u>[Signature]</u> My commission expires: <u>4/16/2020</u>		
---	--	---

OR (If the LESSEE and OPERATOR are not the same, both sections must be completed)

I, <u>VW GOLD DIGGERS LLC</u> ^{PATENTED CLAIMS} LESSEE of state claim(s):					
<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>
<u>SEE ATTACHED EXHIBITS A & B</u>					
(Attach additional sheet if necessary)					
have authorized <u>Steve Pomrenke DBA NORTHWEST GOLD DIGGERS LLC</u> to operate on these claims from <u>8/1/2017</u> to <u>11/1/2022</u>					
Lessee's Signature <u>[Signature]</u>				Date <u>7-26-2017</u>	
Lessee's Address <u>P.O. Box 629 Nome AK 99762</u>					

NOTARY: Subscribed and sworn to before me this <u>26th</u> day of <u>July</u> , 2017. For (Lessee) (Signature of Notary) <u>[Signature]</u> My commission expires: <u>4/16/2020</u>		
---	--	--

Operator Authorization (10/10)

EXHIBIT A

Claims

<u>Name of Claim</u>	<u>U.S. Mineral Survey</u>	<u>Patent</u>	<u>Acreage</u>
1. No. 3 Above Discovery On Little Cr. Placer	707	yes	17.13
2. No. 5 Below On Cooper Gulch Placer	1193	yes	13.00
3 MS 707 NO & ABOVE			30.13 17.13

Said claims are situated in Sections: 11, 12, T.11S, R.34W, K.R.M.

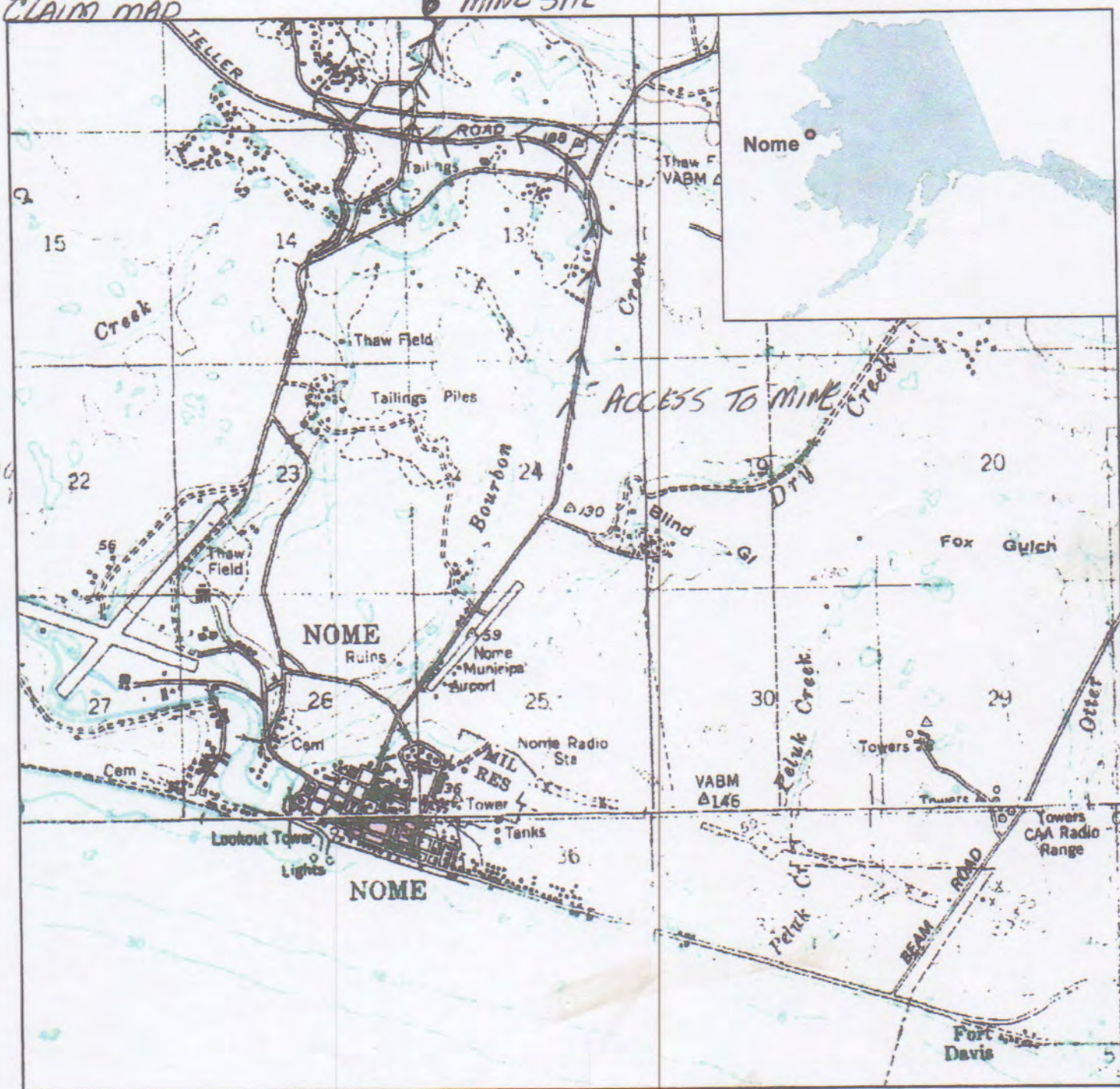
EXHIBIT B
Claims

<u>Name of Claim</u>	<u>U.S. Mineral Survey</u>	<u>Patent</u>	<u>Acreage</u>
1. I.X.L Placer Claim	707	yes	14.88
2. No. 4 Below Placer	1193	yes	16.00
3. Bench Claim No. 4 Placer	1212	yes	7.29
4. O.C. Association Placer	1371	yes	36.46
			74.63

Said claims are situated in Sections: 11, 12, T.11S, R.34W, K.R.M.

Figure 1. Project Location Map
 Northwest Gold Diggers Project
ACCESS MAP
CLAIM MAP

USGS Nome B-1, C-1 Quadrangles
 T.11 S., R.33 W. SECTIONS 11, 12
 Kateel River Meridian



Patented Claims

MS 2318

0 0.5 1 2 Miles

MINE PLAN NARRATIVE FOR CONTINUATION OF NORTHWEST GOLD DIGGER'S
COOPER GULCH MINING PROJECT.

ADDING CLAIMS FOR CONTINUATION OF PROJECT

SAID CLAIMS LOCATED IN SECTIONS 11, 12, T.11S R.34W, KRM

(2017-2018)

NO 3 ABOVE	707
NO 5 BELOW	1193
I-XL PLACER	707
NO 4 BELOW	1193
BENCH NO 4	1212
CC ASSOCIATION	1371

CONTINUATION OF PROJECT WOULD COMMENCE WITH
RELOCATION OF THE WASH PLANT TO THE SOUTHEAST CORNER OF
NO 3 ABOVE FROM ITS CURRENT LOCATION ON OK 707. THERE IS A
EXISTING SETTLING POND FROM WHOMEVER MINED THERE
BEFORE SITUATED DIRECTLY NORTH AND ADJACENT TO THE
NORTHERN BOUNDY OF MS 707 OK CLAIM. I HAD BUILT A BYPASS
ROAD IN 2015-2016 ON THAT LINE, THAT BYPASS ROAD WILL
ACT AS A DAM-DIKE TO HOLD BACK SETTLINGS FROM NEW PLANT
SITE. THE PREVIOUSLY MINED PIT FROM 2016 DIRECTLY SOUTH
AND ADJACENT TOO THE NORTH BOUNDARY OF MS 707 OK WILL
BE USED AS SETTLING POND NO 2 FOR PROPOSED PROJECT. I WILL
DO A DOZER CUT THROUGH THAT ROAD TO MOVE THE FIRST SECTION
OF OVERBURDEN SOUTH INTO THE 2016 PIT TO SEAL THE PIT SO
THAT IT HOLDS WATER AND TO FILL THE HOLE. THE PLAN IS TO
MOVE THE FIRST SECTION OF OVERBUREN 100'W X 150' L INTO THE
2016 HOLE, THEN REMOVE THE PAY DIRT, THEN MOVE THE NEXT
SECTION OF OVERBURDEN INTO THAT HOLE THEN PROCEED UP THE
HILL IN THAT MANNER. MOST ALL OF PAY DIRT IS UNDERNEATH OF
THE EXISTING GLACIER CREEK ROAD. AS THIS WORK IS COMMENCING
I WILL BUILD A BYPASS ROAD ALONGSIDE OF THE EAST BOUNDARY
LINE OF NO 3 ABOVE CLAIM WHILE REMOVING PAY FROM UNDER
THE CURRENT ROAD. WHEN THAT IS COMPLETED WE WILL REBUILD
CURRENT ROAD, THEN REMOVE TEMPORARY BYPASS FROM THE
EAST LINE OF NO 3 AND RELOCATE PLANT.

NEXT PAGE

OF THIS ~~CONTINUATION~~ CONTINUING PROJECT.

RESPECTUALLY,

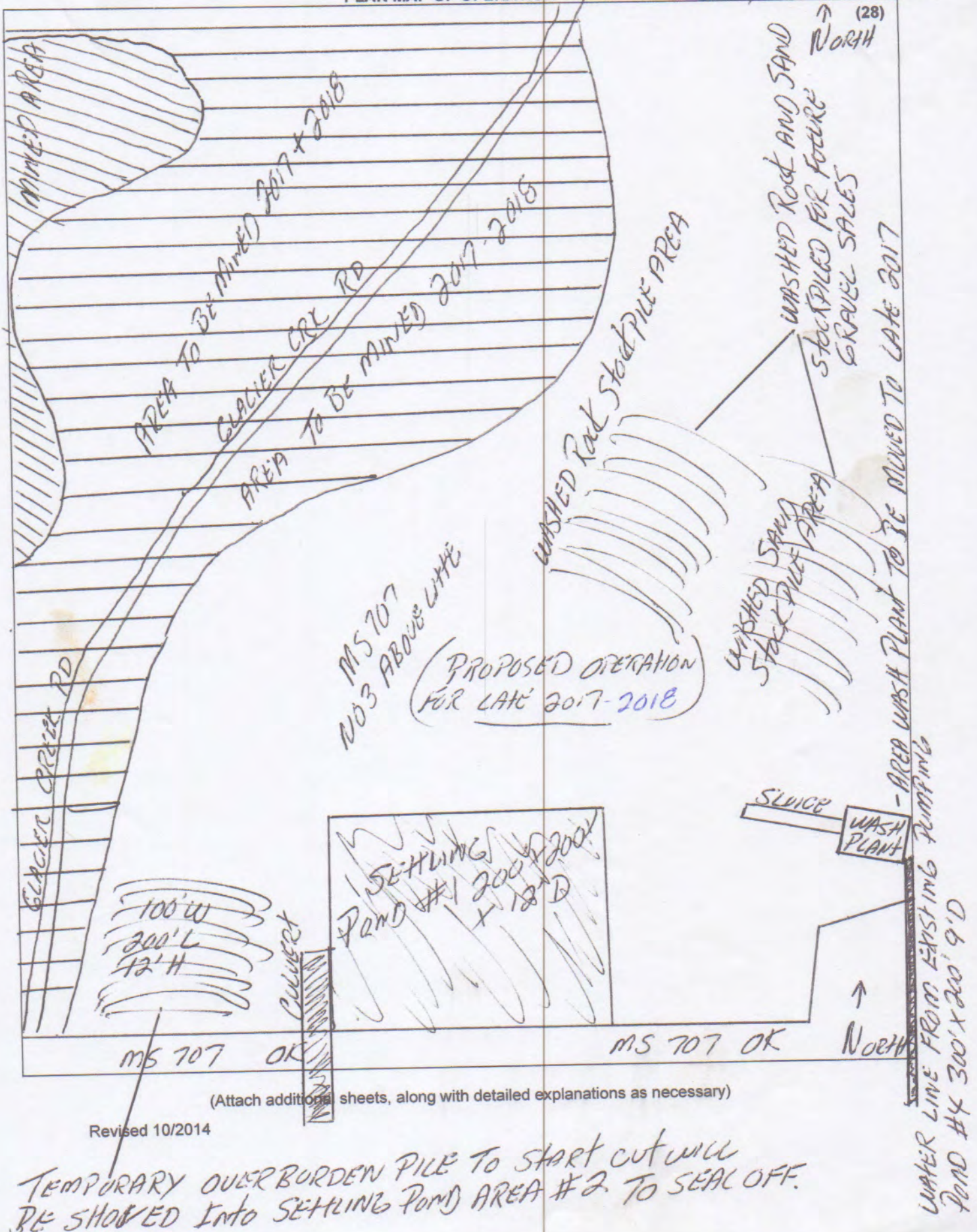
AFTER PLANT IS RELOCATED WE WILL SMOOTH AND LEVEL THE SOUTH TWO THIRDS OF CLAIM NOS BELOW ON COOPER GULCH. THIS AREA OF NOS BELOW, AS YOU CAN SEE FROM THE GOOGLE EARTH PICTURE IS A OLD CRUSHER SITE 100% DISTURBED GROUND. THE REASON FOR LEVELING IS TO CREATE A FLAT STURDY WORKING PAD FOR STORAGE OF ALL GRAVELS, WASHED SAND, ROCK, SPECIAL SIZED ROCK, AS THAT IS WHAT THE OWNERS OF THE GROUND, BEARING STRAITS NATIVE CORPORATION, WOULD LIKE TO DO. I WILL CONTINUE TO BOND THE CURRENT NINE ACRES FOR THE REMAINDER OF THIS YEAR AND ADD 5 ACRES FOR THE 2017-2018 MINING YEARS. ~~THE - AFTER~~ AFTER THE WASH PLANT IS RELOCATED WE WILL HAVE ALL GROUND RECLAIMED EXCEPT SETTING POND #2 AND #3. THANK YOU FOR CONSIDERATION OF THIS ~~CONTINUING~~ CONTINUING PROJECT.

RESPECTFULLY,
Steve Fomler

WOME MINING DISTRICT
T11S R33434W
KATEEL RIVER MERIDIAN
PAGE 1 SE 1/4 11S SW 1/4 12S

Item D.

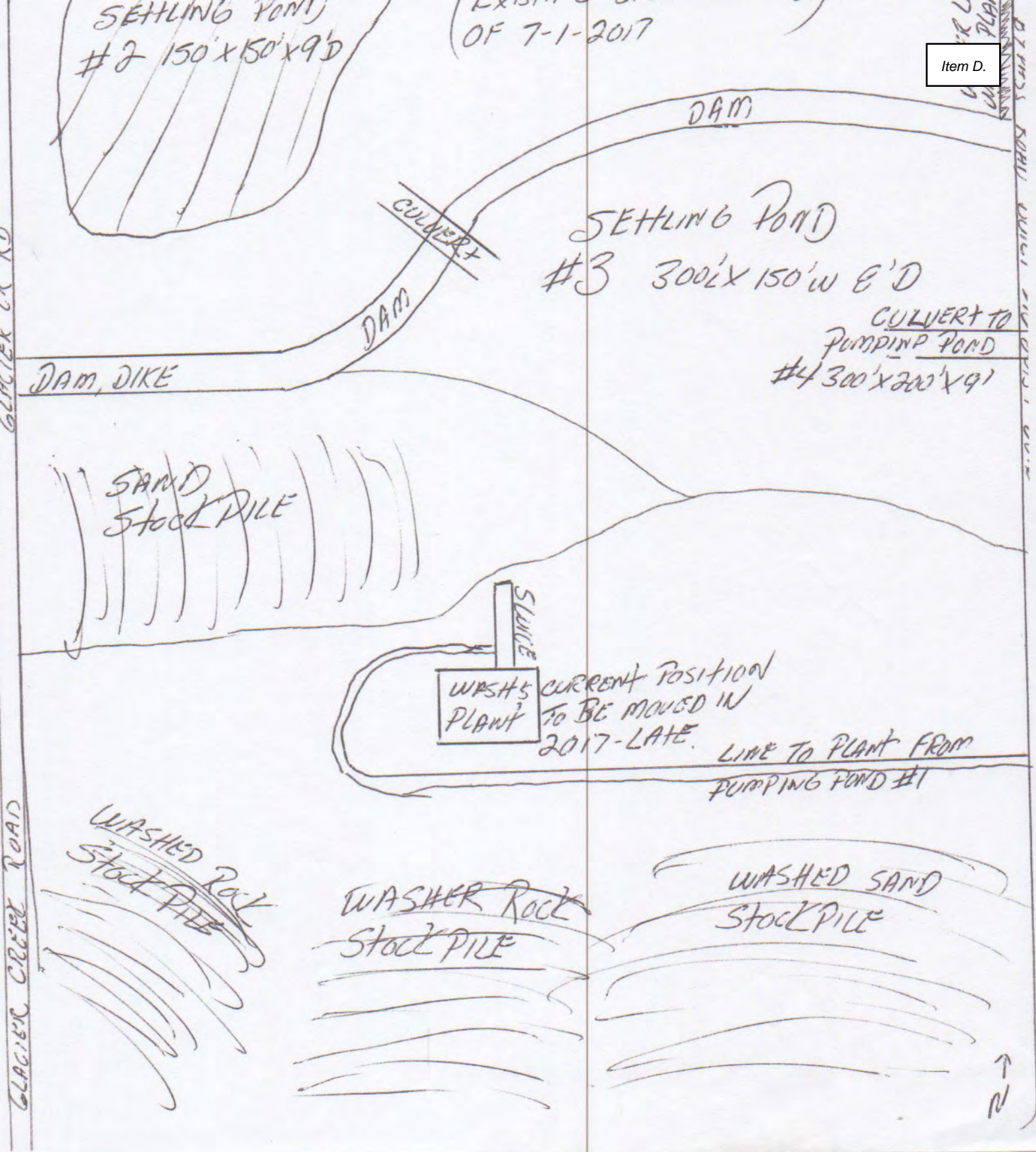
PLAN MAP OF OPERATION



(Attach additional sheets, along with detailed explanations as necessary)

Revised 10/2014

TEMPORARY OVERBORDEN PILE TO START CUT WILL
BE SHOWN INTO SETTLING POND AREA #2 TO SEAL OFF.





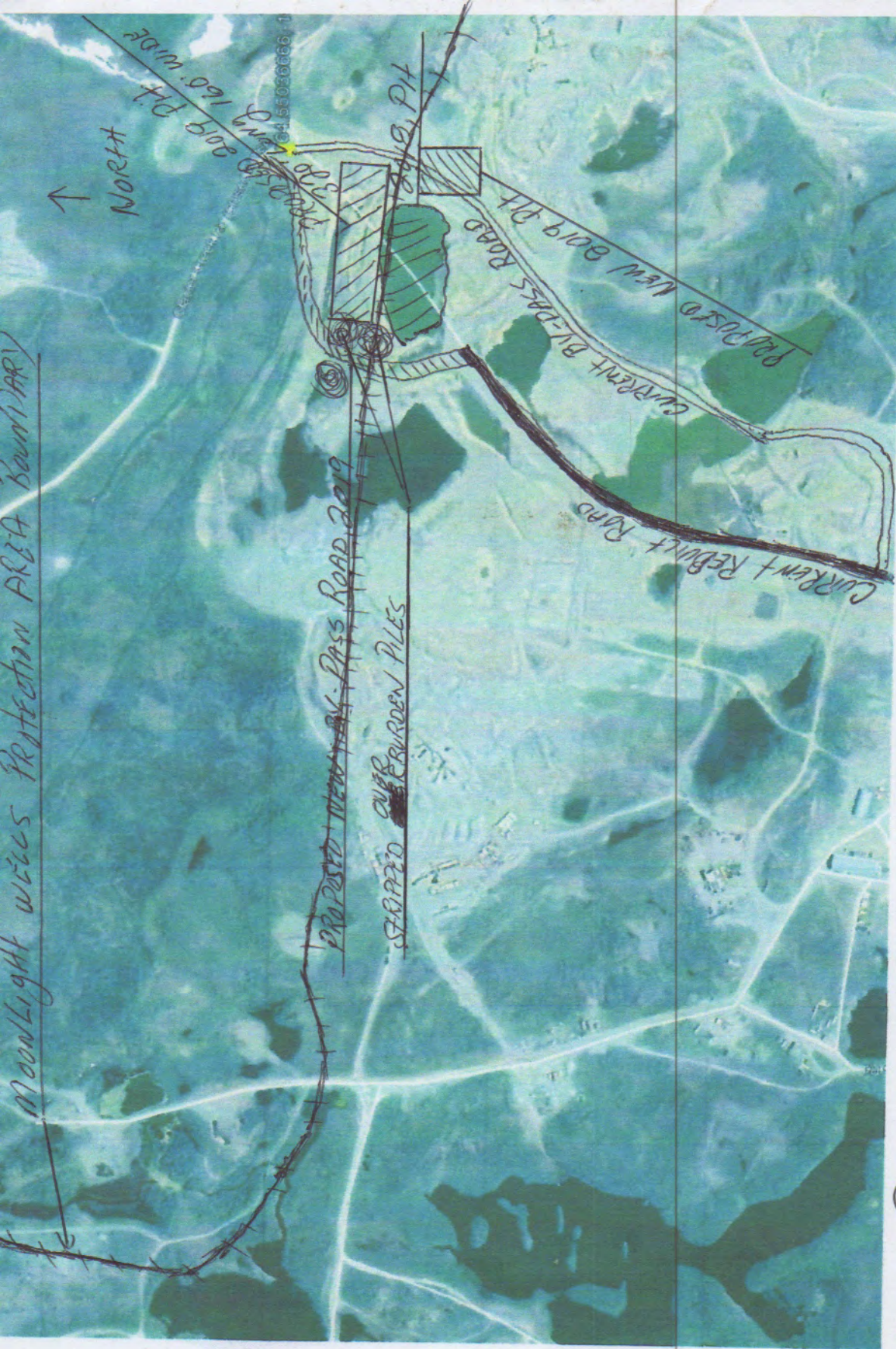
Google Earth

feet
meters1000
300

MS 707 No.3 Little Creek 17.13 acres.
AREA MINED IN 2014 + 2015

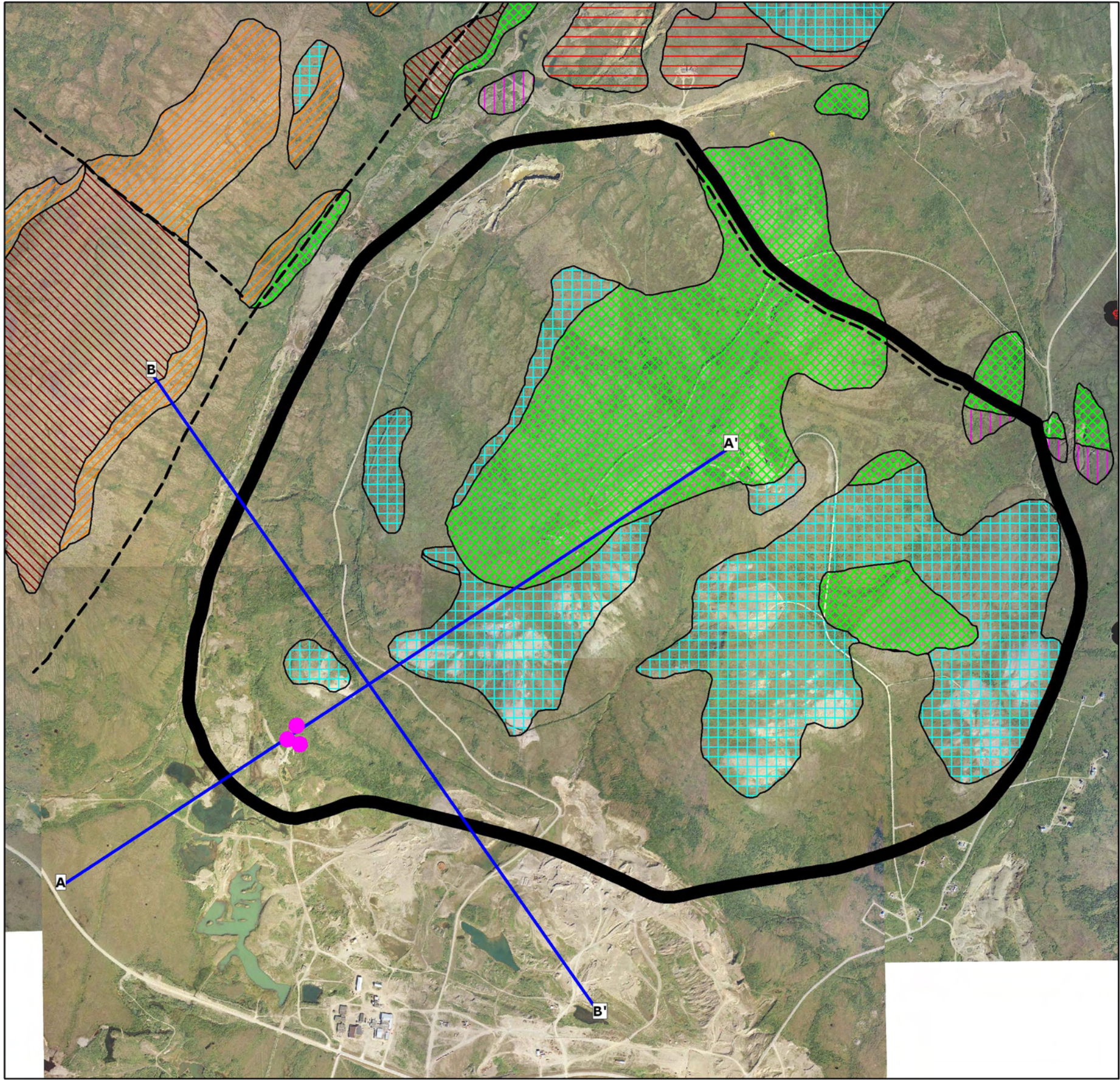
AREA TO BE MINED LATE 2017 + 2018

CLAIMS MAP



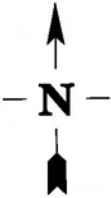
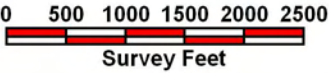
2019 Plan of Operations Update

Current Photo



Legend

- Moonlight Wells
- Cross Section Lines
- ▮ Well Protection Area
- - - Faults
- Geology by UNIT
- Feldspathic, Orthogneiss And Metavolcanic Schist
- Massive Marble
- Massive Marble ?
- Felsic, Muscovite, Metavolcanic Schist
- Graphitic Schist And Quartzite
- Pelitic, Porphyroclastic, Micaceous, Graphitic Schist
- Chlorite Rich, Metaturbidite Schist, And Marble



Notes:

Air photo from AeroMap, taken August 6, 2003

Bedrock outcrops and faults present in the area are shown on the map. Unconsolidated materials are not shown for clarity. Geology based on Bundtzen, T. K., Reger, R. D., Laird, G. M., Pinney, D. S., Clautice, K. H., Liss, S. A., and Cruse, G. R., 1994, Progress Report on the Geology and Mineral Resources of the Nome Mining District: Alaska Division of Geological and Geophysical Surveys Public Data File 94-39, 19 pages, 2 maps.

pCPzm Massive Marble (Light to medium gray, massive, blocky, medium to coarse grained marble composed almost entirely of calcite rhombohedrons. Locally unmapped lenses or crosscutting dikes of chlorite-amphibole-garnet metabasite found in outcrop. pCPzm unit thought to be in thrust contact with underlying pelitic Schist (pCPzpm) in Aurora Creek and at other locations in western portion of map area, where sheared dolomite boudins and mylonite 1 to 2 m thick mark contact zone. pCPzm is resistant to very resistant, and forms conspicuous gray hillslopes barren of vegetation).

pCPzsf Felsic, Muscovite, Metavolcanic Schist (heterogeneous unit of (1) zircon rich, muscovite quartzose schist; (2) feldspar-rich, porphyroblastic muscovite schist with minor quartz; and (3) tourmaline enriched, muscovite-chlorite-feldspar schist, referred to as "tourmalite" beds, and denoted as 't' on sheet 1. In latter rock type, tourmaline rosettes are interwoven into bundles and layers of muscovite and phengite. The "tourmalite" zones are spatially related to massive sulfide-barite deposits at Aurora Creek, and may indicate premetamorphic, submarine (?) hydrothermal activity elsewhere in the study area. Generally nonresistant due to very high muscovite-tourmaline content, and form subdued rubble on ridgetops and in stream cuts).

pCPzspm Pelitic, Porphyroclastic, Micaceous, Graphitic Schist (Distinctively dark gray, massive to layered, medium to coarse grained, biotite, chlorite, muscovite, porphyroclastic "lumpy" schist, the provenance of which is thought to be pelitic, coarse metasandstone and metaconglomerate. Composed of up to 15 percent graphite, 35 to 40 percent white mica, 20 percent chlorite (usually a retrograde product of biotite), 5 percent pink garnet, 10 percent retrograded and inclusion-charged albite plagioclase, and minor clinozoisite. Lozenge-shaped masses of albite grains and muscovite-chlorite bundles up to 1.5 cm in long dimension are thought to represent pelitic sedimentary clasts prior to regional metamorphism. pCPzpm is very resistant and forms the most rugged mountain landscape in the study area-particularly in the upper Aurora Creek drainage).

	Scale: 1:19,400
	Datum: NAD27
	Projection: AK State Plane, Z8

CITY OF NOME
MOONLIGHT WELLS PROTECTION AREA

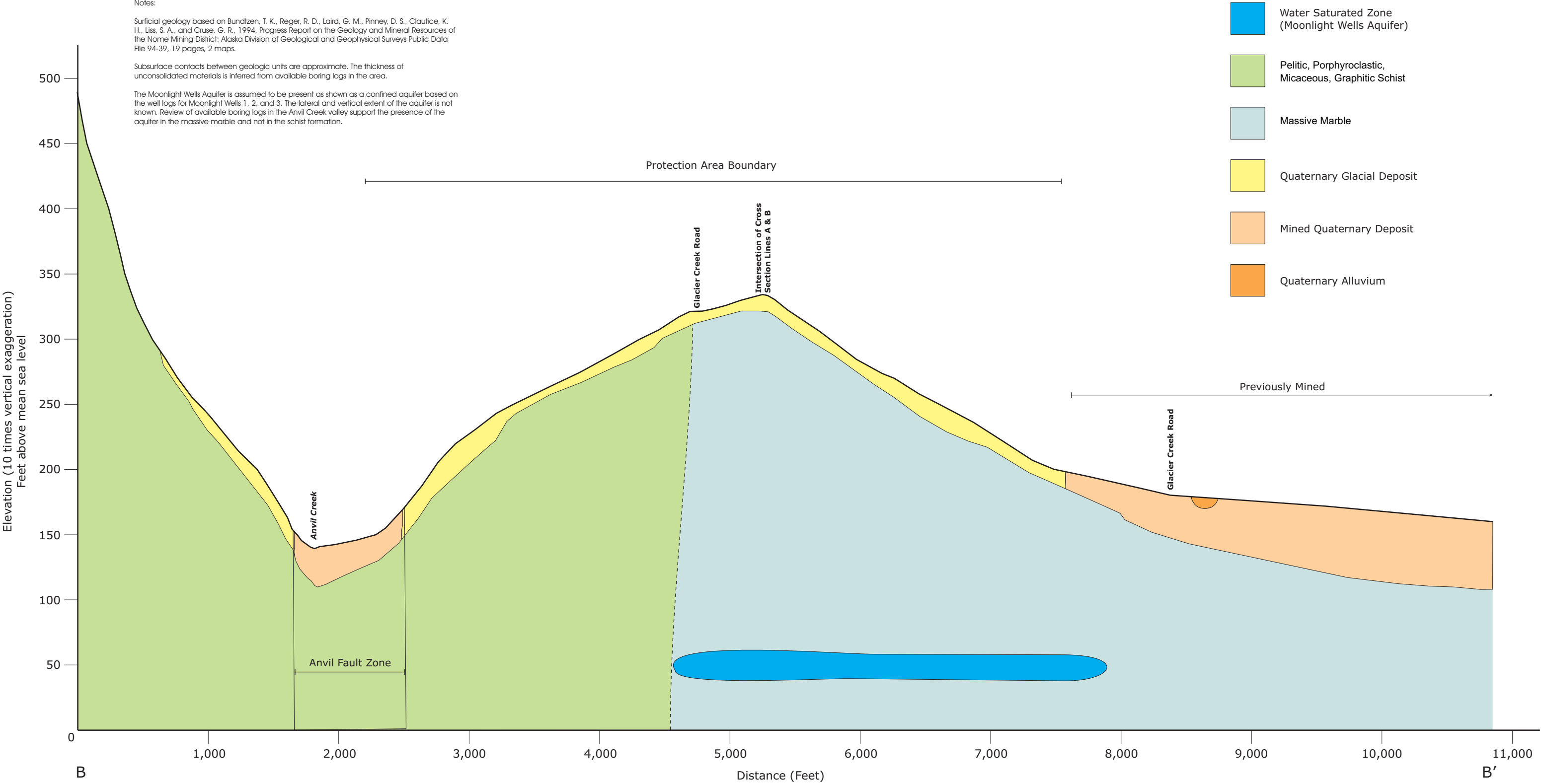
Date: Oct. 6, 2006		Figure 2
Drawn by: ME	Checked By: SJ	BEESC No: 2507

Notes:

Surficial geology based on Bundtzen, T. K., Reger, R. D., Laird, G. M., Pinney, D. S., Clautice, K. H., Liss, S. A., and Cruse, G. R., 1994, Progress Report on the Geology and Mineral Resources of the Nome Mining District: Alaska Division of Geological and Geophysical Surveys Public Data File 94-39, 19 pages, 2 maps.

Subsurface contacts between geologic units are approximate. The thickness of unconsolidated materials is inferred from available boring logs in the area.

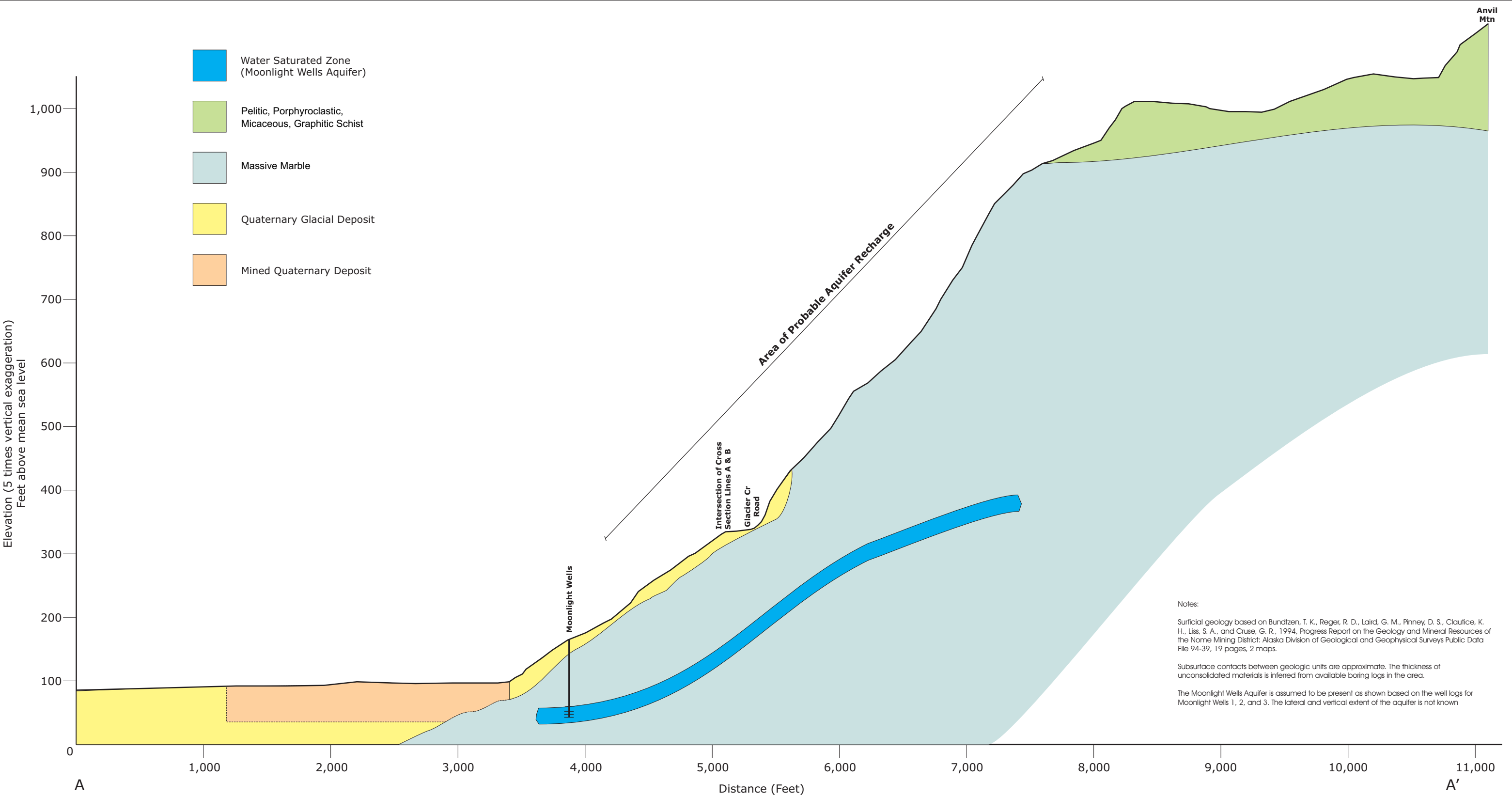
The Moonlight Wells Aquifer is assumed to be present as shown as a confined aquifer based on the well logs for Moonlight Wells 1, 2, and 3. The lateral and vertical extent of the aquifer is not known. Review of available boring logs in the Anvil Creek valley support the presence of the aquifer in the massive marble and not in the schist formation.



Scale:
Viewing: Northeast
Note: see figure 2 for section location

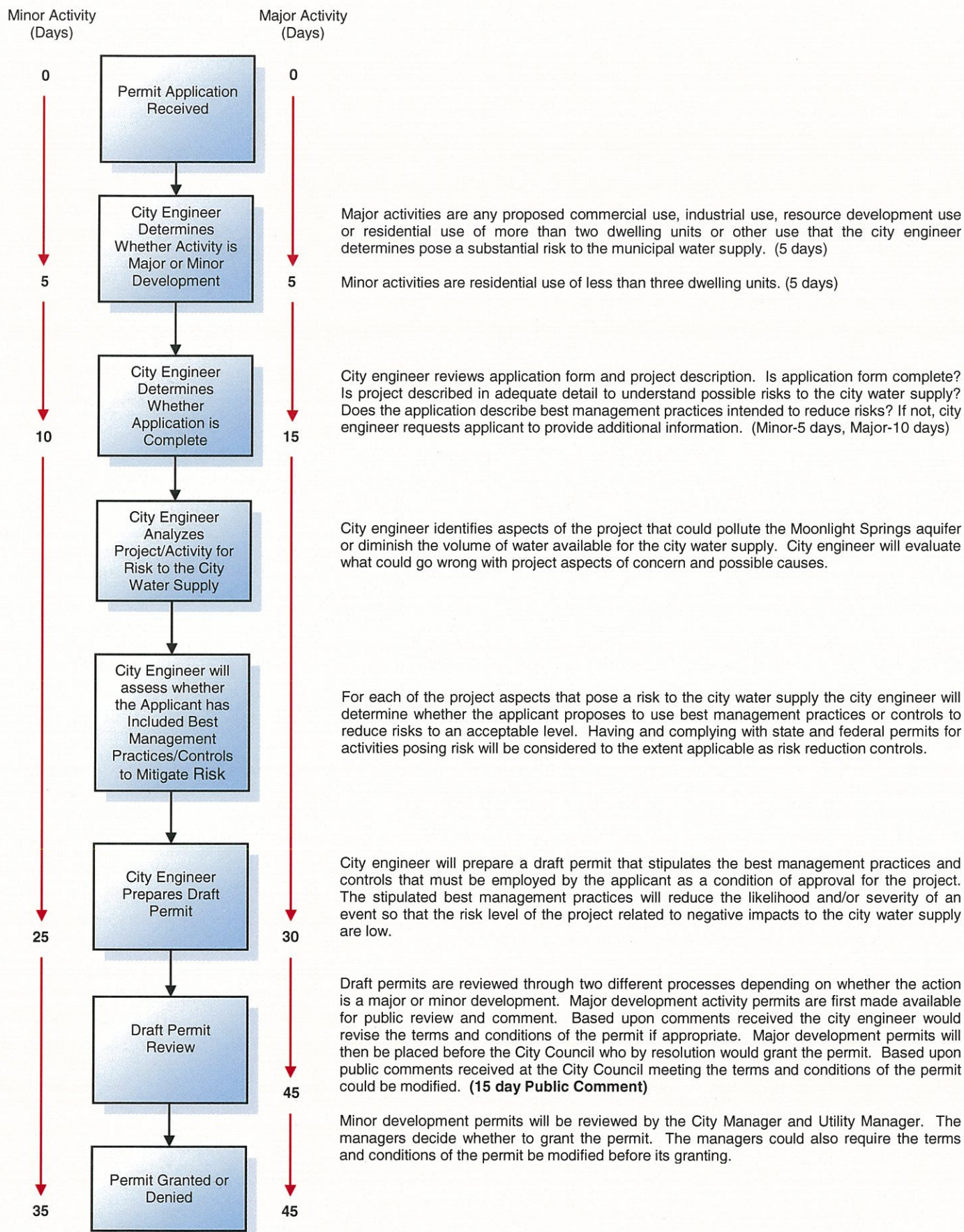
CITY OF NOME
MOONLIGHT WELLS PROTECTION AREA
B - B' CROSS SECTION

Date Drawn: April 5, 2005		Figure 3
Drawn By: ME	Checked By: SJ	BEESC Project No: 25071

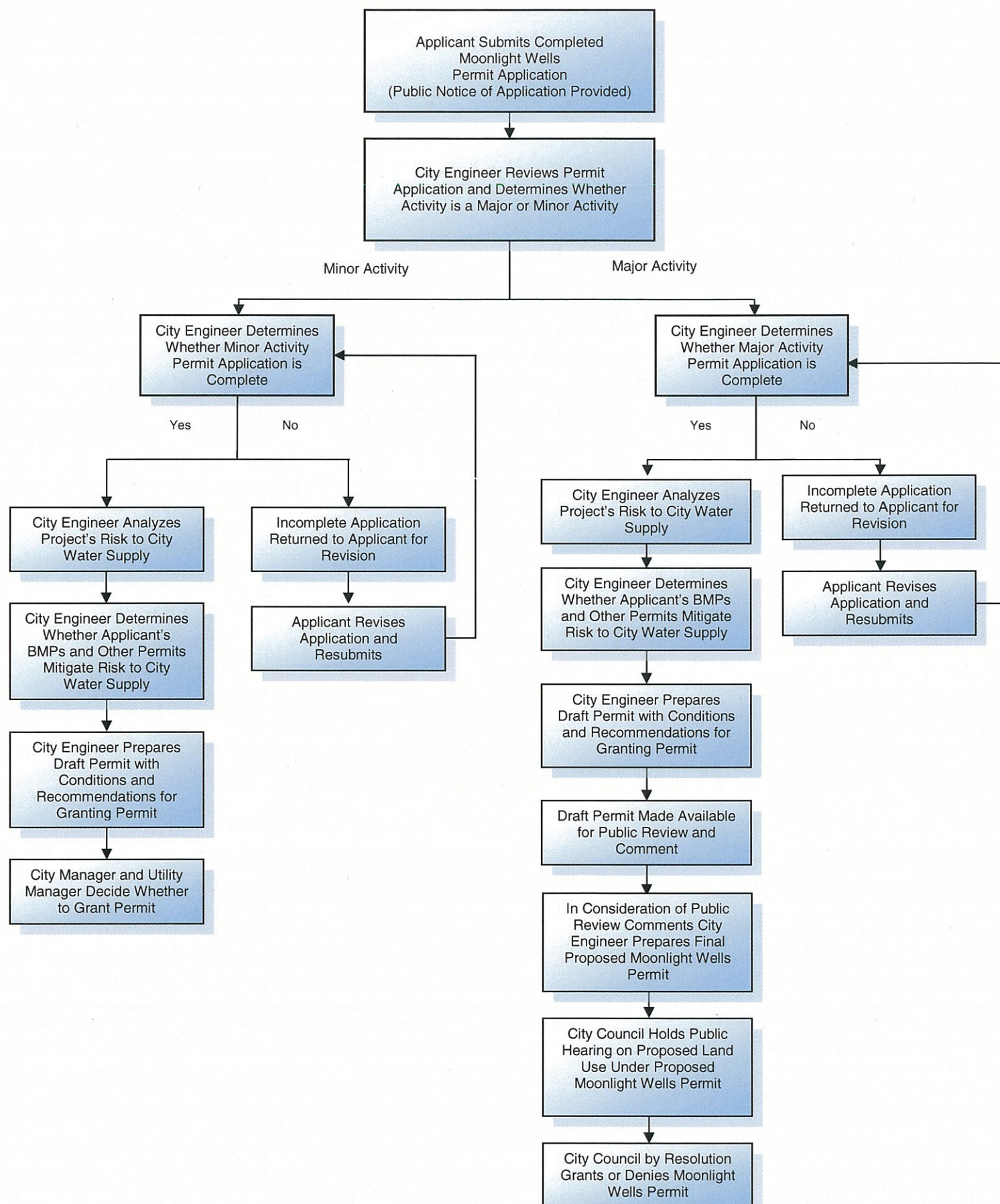


	Scale:	CITY OF NOME MOONLIGHT WELLS PROTECTION AREA A - A' CROSS SECTION	Date Drawn: April 5, 2005		Figure 4
	Viewing: Northwest		Drawn By: ME	Checked By: SJ	BEESC Project No: 25071
	Note: see figure 2 for section location				

Permit Application Review Procedure



Moonlight Wells Permit Process



RISK RANKING AND RISK REDUCTION PROCESS MOONLIGHT WELLS PROTECTION AREA

BEESC Project No. 26094

March 2006

Prepared for:

City of Nome, Alaska



**111 W. 16th Avenue, Suite 301
Anchorage, Alaska 99501-5109
Phone (907) 563-0013
Fax (907) 563-6713**

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INTRODUCTION

The purpose of the risk ranking exercise was to estimate the level of potential risk of adverse effects various activities could have on the usability of the City of Nome's water supply, commonly known as Moonlight Springs (MLS) and Moonlight Wells aquifer. Adverse effects typically relate to aquifer contamination or available quantity of water.

The results of the risk ranking process provide guidance for analyzing Moonlight Wells Permit applications and the stipulation of best management practices (BMPs) in permits. BMPs are temporary or permanent construction, operating and maintenance policies, and protective measures intended to reduce the risk of polluting or diminishing the Moonlight Springs and Moonlight Wells water supply to a level acceptable to the City of Nome. Typically, higher risk activities will have more stringent BMP requirements. Some low risk activities may have no special requirements.

The risk ranking process was subjective. Knowledgeable individuals assigned severity and likelihood values to activities based upon their professional judgment and predetermined criteria. The severity and likelihood values assigned by the group were based upon a worst-case perspective for the activity. The group acknowledged that risks generally can be reduced to acceptable levels through the implementation of engineering and administrative controls. These controls (BMPs) would be imposed upon activities in the Moonlight Wells Protection Area through State of Alaska and federal permits and authorizations, and through the City of Nome's Potable Water Supply Ordinance of the Nome Municipal Code and Moonlight Wells Permit.

RISK RANKING METHODOLOGY

Twenty-two activities that may occur within the MLS protection area were identified and ranked with potential risk they presented to the City of Nome's water supply. The activities investigated are described in the section of this report titled *Results of the Risk Ranking Process*.

Risk ranking was based upon the likelihood and severity of adverse effects arising from an activity occurring within the protection area. The risk ranking methodology and results of the risk ranking process are described in more detail in the following sections.

EVENT LIKELIHOOD

Several factors were considered when determining the likelihood of detrimental incidents that could affect the MLS public water source. The factors included, but were not limited to, the following items:

- Whether location, climate, economics, or other factors affect the likelihood of an event;
- Whether the activity is likely to occur within the MLS protection area boundary;
- Whether the activity already occurs in the area;
- Whether the activity is commonly associated with a commercial or residential activity;
- Whether there have traditionally been problems and concerns related to the activity; and
- Whether the activity is regulated.

Each activity was assigned a likelihood rating between 1 and 5. The events having the lowest likelihood were rated as 1. Events having the highest likelihood were rated as 5. Table 1 Likelihood Criteria gives more detail on the criteria used to estimate the likelihood rating.

EVENT SEVERITY

Event severity was assigned using a method similar to assignment of likelihood values. The criteria for estimating the severity level is found in Table 2 Severity Level.

The criteria used to determine severity level were:

- Protection area or aquifer remediation costs;
- The cost of new public water system facilities or additional treatment to handle contaminants; and
- The length of time the water system might be out of service.

Severity values ranged from 1 through 5, with 1 being the lowest (least severe), and 5 being the highest (most severe).

EVENT RISK RANKING

To determine an activity's risk ranking, severity and likelihood values were entered on the matrix shown below. The value found at the intersection of likelihood and severity ratings gives the ranking of potential risk. For example, where Severity is 2 (Medium-Low) and Likelihood is 3 (Medium), the Risk Ranking is Low.

	Likelihood – Increasing					
		1	2	3	4	5
Severity – Increasing	5	3	2	2	1	1
	4	4	3	2	2	1
	3	4	4	3	2	2
	2	4	4	4	3	2
	1	4	4	4	4	3

Ranking of Potential Risk	
1 - Severe	
2 - High	
3 - Medium	
4 - Low	

The following tables give the criteria used to rate the likelihood and severity of activity related incidents.

Table 1 Likelihood Criteria

Likelihood	Description
High	A commonly occurring activity
Med-High	An activity that is not unusual, yet not common
Med	May occur several times during the lifetime of the system
Med-Low	Rarely occurs
Low	Not likely to occur

Table 2 Severity Level

Severity Level	Remediation Cost	Cost New Facilities or Additional Treatment	Loss of Use
High	> \$10 million remediation cost	> \$10 million initial cost or > \$1 million annual costs	Complete loss of resource (> 1 year)
Med-High	\$5 - \$10 million remediation cost	\$4 million initial cost or \$0.5 million annual costs	Temporary loss of resource (< 1 year)
Med	\$0.5 - \$5 million remediation cost	\$2 million initial costs or \$250,000 annual costs	Temporary loss of resource (< 1 month)
Med-Low	< \$0.5 million remediation cost	\$1 million initial costs or \$1,000 annual costs	Temporary loss of 2 million gallons storage (inability to use resource for 1 week)
Low	Minimal remediation costs	No additional treatment required	No loss of resource

RESULTS OF THE RISK RANKING PROCESS

Each activity was assessed for potential risk, using the methodology described in the previous section. The ranking of potential risk for each of the activities is shown below.

Activity: Aboveground Oil/Fuel Storage Tanks < 1000 Gallons

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Leaking piping most likely Leaking tanks – unlikely Overfills, spills, and fuel handling likely sources Water contaminated by released hydrocarbons could be treated 		

Activity: Aboveground Oil/Fuel Storage Tanks > 10,000 Gallons

Likelihood	Severity	Ranking of Potential Risk
Medium-Low	High	High
Comments: <ul style="list-style-type: none"> Leaking piping a likely source Leaking tanks Overfills, spills, and fuel handling are likely sources Large tanks would probably be related to industrial or mining activities Water contaminated by released hydrocarbons could be treated 		

Activity: Aboveground Oil/Fuel Storage Tanks > 1000 Gallons < 10,000 Gallons

Likelihood	Severity	Ranking of Potential Risk
High	Medium-High	Severe
Comments: <ul style="list-style-type: none"> Leaking piping is a likely source Leaking tanks Overfills, spills, and fuel handling are likely sources This size range of tanks is the most likely to cause problems 		

Activity: Agriculture and Vegetation Control

Likelihood	Severity	Ranking of Potential Risk
Low	Low	Low
Comments: There is little opportunity for agriculture within the Moonlight Springs area. <ul style="list-style-type: none"> Herbicides could be a concern if improperly used or stored 		

Activity: Animal Lots

Likelihood	Severity	Ranking of Potential Risk
Medium	Low	Low
Comments: <ul style="list-style-type: none"> Dog lots – it would take a large operation to impact the aquifer 		

Activity: Chemical/Fertilizer Application

Likelihood	Severity	Ranking of Potential Risk
Low	Low	Low
Comments: <ul style="list-style-type: none"> Same concerns as with use of pesticides, however, proper use of fertilizers would not pose much risk. 		

Activity: Discharge of More than 10,000 Gallons of Contained Water

Likelihood	Severity	Ranking of Potential Risk
Medium-High	Medium	High
Comments: <ul style="list-style-type: none"> From tanks, hydrostatic testing of pipes and tanks, and swimming pools, etc. These waters may contain metals or hydrocarbons Discharge of these waters is subject to permits 		

Activity: Discharge of Less than 10,000 Gallons of Contained Water

Likelihood	Severity	Ranking of Potential Risk
Medium-High	Medium-Low	Medium
Comments: <ul style="list-style-type: none"> From tanks, hydrostatic testing of pipes and tanks, and swimming pools, etc. These waters may contain metals or hydrocarbons Discharge of these waters is subject to permits 		

Activity: Excavation Dewatering of More than 250,000 Gallons

Likelihood	Severity	Ranking of Potential Risk
High	Low	Medium
Comments: <ul style="list-style-type: none"> Associated with mining or gravel pit May introduce sediments into the aquifer If long-term dewatering is required, could have an impact on available water quantity 		

Activity: Excavation Dewatering of Less than 250,000 Gallons

Likelihood	Severity	Ranking of Potential Risk
High	Low	Medium
Comments:		
<ul style="list-style-type: none"> A relatively benign activity; high likelihood drives rating 		

Activity: Exploration Boreholes

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments:		
<ul style="list-style-type: none"> Activities that create a conduit from the ground surface into the aquifer could cause problems, unless properly sealed. 		

Activity: Hard Rock Mining

Likelihood	Severity	Ranking of Potential Risk
High	High	Severe
Comments:		
<ul style="list-style-type: none"> Hard rock mining that either provides a direct contaminant conduit to the aquifer, or interrupts the recharge of the aquifer, or removes the aquifer is a concern. 		

Activity: Hazardous Material Storage

Likelihood	Severity	Ranking of Potential Risk
Medium-High	High	Severe
Comments:		
<ul style="list-style-type: none"> The storage and possible release of solvents, acids, glycols, etc., could contaminate the aquifer for a very long time; household use of these materials is of less consequence than commercial and industrial use. 		

Activity: Hazardous Waste Storage, Transportation, and Disposal

Likelihood	Severity	Ranking of Potential Risk
Medium-High	High	Severe
Comments:		
<ul style="list-style-type: none"> Improper storage, transportation and disposal of Resource Conservation and Recovery Act (RCRA)-regulated wastes could cause problems if released into environment. Practices such as storing these wastes in appropriate containers and relying upon permitted transporters and disposal facilities will reduce risks. 		

Activity: Industrial Activities

Likelihood	Severity	Ranking of Potential Risk
Medium	Medium	Medium
Comments: <ul style="list-style-type: none"> Small industrial shops (welding, auto shops) may be established within the protection boundary. Some of the consequences of these shops have been discussed in other categories, and may include concerns with solvents, fuels, waste oil, etc. 		

Activity: Land Application of Biosolids

Likelihood	Severity	Ranking of Potential Risk
Low	Medium-High	Low
Comments: <ul style="list-style-type: none"> Typically, biosolids are a byproduct of wastewater treatment plants and can contain bacteria, viruses, and metals. Direct application of biosolids to land is regulated by permit. Permits are not issued unless it can be demonstrated that pathogens and metals are not an issue. 		

Activity: Landfarming Contaminated Soils

Likelihood	Severity	Ranking of Potential Risk
Low	Medium-High	Low
Comments: <ul style="list-style-type: none"> A relatively low-cost method of cleaning up contaminated soils; may be ineffective in relatively cold climates. 		

Activity: Landfill Establishment and Operation

Likelihood	Severity	Ranking of Potential Risk
Medium-Low	Medium-High	Medium
Comments: <ul style="list-style-type: none"> Other than small, private dumps, this activity would be done by the City, military or commercial venture, and would be regulated. 		

Activity: Mobile Fuel Tanks, Tank Trucks

Likelihood	Severity	Ranking of Potential Risk
High	Medium-High	Severe
Comments: <ul style="list-style-type: none"> This is an unregulated activity that could cause major problems in the event of an accident where a significant quantity of fuel is spilled. Other concerns relate to poor fuel transfer practices that results in spills. 		

Activity: Placer Mining, Tailings Placement

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Placer mining tailings and overburden placement is not considered a problem, however, there could be problems with turbidity and increases in naturally occurring metals. Materials that have been subjected to amalgamation pose a greater risk. 		

Activity: Polluted Soil Disposal

Likelihood	Severity	Ranking of Potential Risk
Low	High	Medium
Comments: <ul style="list-style-type: none"> This activity includes landfilling of contaminated soils; contaminant concentrations must be within regulatory limits. 		

Activity: Quarries or Excavations

Likelihood	Severity	Ranking of Potential Risk
High	Medium	High
Comments: <ul style="list-style-type: none"> Could increase turbidity Dewatering could reduce water availability within the aquifer If a lake formed that fed into the aquifer, Moonlight Springs could be considered as "groundwater under the direct influence of surface water". 		

Activity: Residential Development

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Has least amount of state and federal regulatory oversight Impacts could occur from wells, fuel tanks, uncontrolled dumping, and excavation 		

Activity: Roads

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Application of dust control palliatives is one concern. Secondary impacts from spills from accidents, runoff. 		

Activity: Solid Waste Disposal

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Uncontrolled dumping could cause problems, i.e., waste oil, glycols, solvents, and metals Small mining operations 		

Activity: Stockpiling Contaminated Soil

Likelihood	Severity	Ranking of Potential Risk
Medium-High	Medium-High	High
Comments: <ul style="list-style-type: none"> Particularly concerned with potential of contaminants to leach into ground beneath the stockpile 		

Activity: Underground Oil/Fuel Storage Tanks

Likelihood	Severity	Ranking of Potential Risk
Low	High	Medium
Comments: <ul style="list-style-type: none"> Not encouraged; most tanks are above ground 		

Activity: Underground Injection Wells

Likelihood	Severity	Ranking of Potential Risk
Medium	Medium-High	High
Comments: <ul style="list-style-type: none"> May be associated with mining Controlled by existing permit program and strict effluent quality criteria; injection into drinking water sources not allowed if it would cause the violation of a drinking water standard/requirement. 		

Activity: Wastewater Disposal Systems

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Holding tanks Pit privies Conventional systems If properly constructed, should not pose a problem 		

Activity: Water Wells

Likelihood	Severity	Ranking of Potential Risk
High	Medium-Low	High
Comments: <ul style="list-style-type: none"> Primary concern is that wells provide a direct conduit to the aquifer whereby contaminants could be introduced. If properly constructed and abandoned, should not pose a problem 		

Activity: Wetlands Fill

Likelihood	Severity	Ranking of Potential Risk
Medium-High	Low	Low
Comments: <ul style="list-style-type: none"> Structural fill – there may be risks associated with using fills consisting of arsenic-bearing soils 		

ACTIVITIES SORTED BY POTENTIAL RISK

The following four tables list the various activities sorted by the potential risk ranking value assigned to them during the ranking process.

Table 3 Activities Having a Potential Risk Ranking of Severe

Aboveground oil/fuel storage tanks, > 1000 gallons - < 10,000 gallons
Hard rock mining, chemically treated mining solid waste tailings placement
Hazardous material storage
Hazardous waste storage, transportation and disposal
Mobile fuel tanks, tank trucks

Table 4 Activities Having a Potential Risk Ranking of High

Aboveground oil/fuel storage tanks, < 1000 gallons
Aboveground oil/fuel storage tanks, > 10,000 gallons
Discharge of > 10,000 gallons of contained water from tanks, hydrostatic testing, swimming pools, etc.
Exploration boreholes
Placer mining activity, and placement of tailings
Quarries or excavation
Residential development
Roads
Solid waste disposal
Stockpiling contaminated soil
Underground injection wells
Wastewater disposal systems
Water wells

Table 5 Activities Having a Potential Risk Ranking of Medium

Discharge of < 10,000 gallons of contained water from tanks, hydrostatic testing, swimming pools, etc.
Excavation dewatering, < 250,000 gallons
Excavation dewatering, > 250,000 gallons
Industrial activity
Land application of biosolids
Landfill establishment and operation
Polluted soil disposal
Underground oil/fuel storage tanks

Table 6 Activities Having a Potential Risk Ranking of Low

Agriculture, vegetation control
Animal lots
Chemical/fertilizer application
Landfarming of contaminated soils
Wetlands fill – structural fills free of arsenic or other harmful components that could leach into groundwater

ANALYZING AND REDUCING RISKS ASSOCIATED WITH A PROPOSED ACTIVITY

The potential risk of activities must be considered when issuing Moonlight Wells Permits for activities within the Moonlight Wells Protection Area. Risk must be reduced to an acceptable level through the use of technical/engineering and administrative controls. Many appropriate controls have been adopted in State of Alaska and federal regulatory and permitting programs. These State and federal controls, as well as those developed by the City of Nome, have been adopted as BMPs in the City's Moonlight Wells Permit program.

The following steps provide guidance for analyzing the risks associated with an activity in the Moonlight Wells Protection Area.

REVIEW PERMIT APPLICATION INFORMATION

When a permit is requested for an activity within the protection area boundary, it should contain a good description of the proposed action. The permit application form will guide the applicant in describing the aspects of the project that have the potential for impacting the City of Nome's municipal water supply. The applicant should have also described what BMPs have been adopted to reduce the risk of groundwater contamination. Incomplete permit applications will not allow the reviewer to adequately make decisions. Additional information should be requested of the applicant until a thorough understanding of the activity is achieved.

IDENTIFY POTENTIAL HAZARDS

From the information contained in the permit application, and through discussions with the applicant, the permit reviewer will need to identify undesirable consequences that may arise from the proposed activity. The permit reviewer should ask the questions, "What can go wrong?" and "What are the causes of what can go wrong?" with the overall activity or its component parts. Case histories or case studies of similar activities can provide insight into the possible undesirable consequences of the proposed project.

ANALYZE HAZARDS AND RISKS

After identifying what may go wrong and the possible causes, the permitter should seek to determine the probability or likelihood that the detrimental event will occur, and then the severity of the consequences if the event occurs. The combination of likelihood and severity defines the level of risk. An appropriate method to define levels of potential risk is described earlier in this

document. The levels of potential risk associated with particular activities may be appropriate in analyzing the proposed permit action, or additional analysis may be required for specific project activities, or different activities that have not yet been analyzed.

REDUCING RISK

If an activity is determined to have an unacceptable level of risk, the risk will need to be reduced or mitigated by reducing either the likelihood or severity of an event, or both.

Likelihood of an event could be reduced, for example, by one of the following approaches:

- Removing or eliminating the hazard entirely;
- Employing designs that reduce the likelihood of leaks and spills;
- Substituting a different, less hazardous process or activity; or
- Relocating the hazard to an area outside the protection area.

For example, eliminating significant gasoline storage, and utilizing diesel-fueled equipment will reduce the likelihood of spills contaminating groundwater with a highly mobile product and also the possible creation of RCRA hazardous wastes.

Another scenario might be storage of hazardous chemicals at a location outside of the MLS Protection Area and bring only the quantity needed for the short-term use to the site where they are used.

Severity of events can be reduced by:

- Providing barriers or isolating contaminant sources so escape to the environment is reduced; and
- Providing administrative controls, such as procedures, signage, training, and inspection.

Some examples of steps to reduce severity of events are leak testing of fuel tanks and lines, having emergency response plans, and training employees to report all spills.

APPLYING BMPs

Several hundred BMPs were identified for activities that may occur within the Moonlight Wells Protection Area. Most of the BMPs are regulatory requirements. In assessing a project and identifying opportunities to reduce risk, the permitter should identify BMPs that may apply to the activity, and whether the applicant has included them in the activity/project plan.

If the applicant has not included adequate BMPs in the project description, it is the responsibility of the permitter to:

- Discuss with the applicant the utilization of the BMPs identified as part of the Moonlight Wells Permit process, or adoption of alternative BMPs to reduce risk to appropriate levels and maintain regulatory compliance; and
- Ensure that the agreed upon BMPs are included in the project description and the final development permit.



May 14, 2021

Honorable Mayor John Handeland and Council Members
Nome City Council
PO Box 281
Nome, AK 99762

Subject: Letter Opposing Mining in Moonlight Springs Aquifer and Moonlight Springs Wells

Dear Mayor Handeland,

Norton Sound Health Corporation respectfully requests that the City Council not approve Resolution No. R-21-05-01 authorizing Northwest Gold Diggers, LLC to mine within the Moonlight Wells Protection Area. Protecting Nome's water source should be a priority of the Council.

The City Engineer's review of the permit following the Risk Ranking and Risk Reduction Process identified several "severe- to high-risk activities" with fuel handling and storage, and hazardous materials and recommendations for operations. Although, Northwest Gold Diggers, LLC provided preventive maintenance and spill response equipment for the mining activity, it does not eliminate the risk. Based on the "severe- to high-risk activities," NSHC opposes this permit application.

We disagree with the council approving the permit. But, if the council chooses to move forward, NSHC is requesting that the permit includes:

- 1) To cease operations immediately once operations hit hard rock. Once the operations hit hard rock, require the mining company to quit immediately and contact the city.
- 2) To move all operations out of the protected area. Move wash plant, sluice box, pond operations, double walled fuel tank, and portable restrooms (porta potties) out of the protected area as extra precautions to protect the city's water.

Again, thank you for considering our opposition to approve R-21-05-01.

Sincerely,

Angie Gorn
President/CEO

Comments on Moonlight Springs Reserve mining exemption.

April 29, 2021

I am concerned about potential effects on Nome's drinking water with the proposed mining footprint proposed for 2021. Mining atop the aquifer less than a quarter mile from the City wells is not acceptable. Improper remediation could inject arsenic into the aquifer. This aquifer and the water the residents of Nome utilize has a far greater value to the city than the revenues and tax base of the mining operation.

I have spent some time scouting around the location a few years ago while employed by NSEDC and under permit by the City. The Aquifer that feeds our well field is contained in a limestone stratum that runs through Anvil Mountain and back almost to Banner Creek. Water gradually flows to the low point of the strata located near Moonlight Springs. Water can be in the Aquifer for several years making this journey. The more elevated portions of the stratum draws water in and it leaks out on the southern and western aspects of the stratum. Numerous seeps are evident on the eastern bank of Anvil Creek and along the southern face of Anvil Mountain. Some of the seeps are marked by stands of cottonwoods, which require a year-round water source. All these seeps are the result of positive pressure exuding water from the limestone. This pressure does decline a little over the winter when the Aquifer has very little water flowing into it. This drop in water level is what makes the possibility of contaminated water entering the limestone reservoir possible.

The limestone is currently exposed near the Cooper Gulch Corner on the old Glacier Creek Road. The strike and dip of the stratum is predominantly a tilt to the south with a lessor tilt to the west, the direction of the City well gallery. I believe the exposure of the limestone is an accident waiting to happen as well. The Limestone is dry there and so contaminants would be drawn into the Aquifer if spilled there.

What could possibly go wrong? Arsenic is a common mineral and a significant contaminant of disturbed ground here. Many of us remember why Arsenic Park was a superfund site that needed to be capped back in the 1990s. Let me tell a story that took place a little bit closer to this mine. In the 1980s, we had a dog team and we had a yard just to the west of the Birchwood Hanger and north of Lester Bench, perched on tailings overlooking a dredge pond now buried. The pond was fed by seeps from the tailings and seemed to be the remnant of the Cooper Gulch creek. On Warm summer days we watered the dogs with water from the seep. Our dog lot neighbor, Linda Robertson, raised a couple litters of pups that summer. She watered the pups daily with the seep water. By late summer she realized the pups were fatally flawed. They were deformed with short limbs that were awkwardly formed and the personalities of the pups was different. They had to be put down. She had tests run and found they had arsenic poisoning. Juvenile animals are far more susceptible than adults, so we did not notice problems with our adult dogs. Water flowing through the tailings from the base of Anvil Mountain to our former dog lot was far above the safe limit for arsenic. The tailings are a well-mixed batch of aggregate that made arsenic tea (leachate). The mine proposal suggests leaks or remediation of mining could involve placement of wash plant fines on the Limestone aquifer. Bad Idea!

I believe the Moonlight Springs Water reserve boundaries were draw with the consultation of a registered hydrologist. The idea was to protect the City water supply from exactly this issue. The last several years mining was essentially working areas that were already heavily impacted by mining and

WWII construction of the Satellite Field. The work proposed for the 2021 season is to work largely undisturbed ground. Mining the upper margins of the Aquifer is not likely to cause leaks or declines in water production but has the more serious possibility of contamination. The lower elevation work has potential for water loss but not contamination. Given the current water budget of the aquifer that is the lessor risk, that is mining below the water table in the aquifer.

Sincerely

Charles Lean

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:51 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 5:45pm

Submitted by anonymous user: 67.59.109.42

Submitted values are:

First Name Anonymous

Last Name Nome Resident

Email hoosthegoose@yahoo.com

Question/Comment

I believe that mining near the water source poses potential long term negative outcomes for the region as a whole, and should not be allowed.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1061>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:42 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 7:06pm

Submitted by anonymous user: 66.58.164.103

Submitted values are:

First Name Linda

Last Name Steiger

Email jsteiger@gci.net

Question/Comment

No, no permits to Shawn Pomrenke, or anyone else, to mine on Anvil Mountain. Is nothing sacred anymore? Leave this land alone. I don't care if it's close to moonlight springs or not. I don't want any more mining done to that area.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1091>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:53 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 4:12pm

Submitted by anonymous user: 209.165.161.194

Submitted values are:

First Name susan

Last Name gorba

Email susie4N6@yahoo.com

Question/Comment

please deny this request. Please do not allow mining at the source of our water, thanks.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1041>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:38 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 7:27pm

Submitted by anonymous user: 67.59.111.118

Submitted values are:

First Name Elizabeth

Last Name Leon

Email lizleon47@gmail.com

Question/Comment

Can we please not allow mining near the water supply? That seems kind of nuts.

I'm on a Facebook group for the Canadian Arctic, and some of their posts, about what has happened since some of the towns decided to allow mining nearby, are really scary.

I don't really care if an engineer says it's probably safe... That's not going to do us much good once the water is contaminated.

I'd understand considering something like this if it was going to be a huge benefit to the town (the Canadian towns got a big stimulus for every member of the town in exchange). But what exactly are the citizens of Nome getting out of this? What's the payday for this risk?

I mean, it's not like Sean Pomrenke's going to stop mining if you tell him no. He'll keep paying taxes, just - let him do his thing somewhere away from the drinking water, please!

Thank you!

Liz Leon

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1101>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:48 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 6:47pm

Submitted by anonymous user: 67.59.111.224

Submitted values are:

First Name Mary

Last Name Naaktgeboren

Email mcnaaktgeboren@gmail.com

Question/Comment

Moonlight wells permit. I attended the last council meeting and made a public comment then, and I wanted to come tonight but I have been designated as a Covid close contact and have not been tested since being informed, therefore I am not attending to keep everyone in the community who attends safe. My concerns as over the mining near our drinking water. Not just because there is potential for arsenic to contaminate the drinking water of Nome, but also because the area indicated is considered a protected area. An area becomes designated as protected for the long term conservation of that ecosystem. The area around moonlight wells is considered protected and should remain that way. It was given this designated for a reason, to ensure access to food, water, and the continuation of an ecosystem and culture. I fully agree with Charlie leans assessment of this mining endeavor and am against it proceeding.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1081>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:52 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 5:20pm

Submitted by anonymous user: 66.58.162.69

Submitted values are:

First Name Thomas

Last Name Vaden

Email thvaden@gci.net

Question/Comment

I do not support mining in the moonlight springs protected area,
There has not been any type of study as to where the actual water comes from,
And, it is a protected area!
While I support mining I don't support this

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1051>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:55 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 4:01pm

Submitted by anonymous user: 216.67.83.22

Submitted values are:

First Name Vincent

Last Name Villella

Email vince2143@gmail.com

Question/Comment

I am extremely concerned about having clean drinking water. Historically mining has made water supplies unsafe not only in Alaska but around the world. I recognize a mining operation could be run safely around a water supply, however it is always possible for accidents to occur. Are water supply is too valuable to risk.

Please vote against any mining operations around our water supply, this resource is too valuable and must be protected. Thank you.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1031>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Tuesday, May 18, 2021 8:18:49 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Monday, May 17, 2021 - 5:51pm

Submitted by anonymous user: 67.59.110.97

Submitted values are:

First Name Luisa

Last Name Machuca

Email weezology@yahoo.com

Question/Comment

Comment regarding issuing a permit to Moonlight Wells Permit to Northwest Gold Digger, LLC for the 2021 Mining Season. I do want to speak up as a concerned citizen and oppose mining in an area where Nome gets its drinking water. This is our main source of water and if contaminants get introduced due to mining we become susceptible to serious health problems. I am not as educated in Mining as I would like to be but am concerned about the possibilities of toxic chemicals leeching into the ground getting into our water supply, and people ingesting this and becoming sick or dying. Thank you.

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1071>

From: [Nome Alaska](#)
To: [Bryant Hammond](#)
Subject: Form submission from: Contact Us
Date: Friday, May 21, 2021 8:13:47 AM

Warning! This message was sent from outside your organization and we are unable to verify the sender.

Submitted on Thursday, May 20, 2021 - 7:03am

Submitted by anonymous user: 66.58.161.208

Submitted values are:

First Name Kirstie

Last Name Henry

Email kirstiejhenry@hotmail.com

Question/Comment No to the mine! Especially not by the water source!

The results of this submission may be viewed at:

<https://www.nomealaska.org/node/7/submission/1131>

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-01

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME GENERAL FUND MUNICIPAL BUDGET AND EXERCISING THE POWER TO ASSESS AND AUTHORIZE THE LEVY OF A GENERAL PROPERTY TAX

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the City Manager of Nome has submitted to the Nome Common Council a proposed budget for fiscal year 2022 pursuant to A.S.29.20.500(3); and,

WHEREAS, the Nome Common Council has reviewed said budget and determined that \$13,271,563.03 is a necessary and appropriate sum for the General Fund Municipal Budget; and

WHEREAS, it is in accordance with sound and efficient municipal management principles that the Nome Common Council should have the power to transfer funds from one fund to another, from one department to another, and from the Contingency Fund to any other fund or department by ordinance; and that the City Manager should have the power to transfer funds from one object code to another object code within a department and within a capital improvement project; and,

WHEREAS, the total sum of revenue obtainable from resources other than a municipal property tax is \$8,581,078.06; and,

WHEREAS, the Assessor has advised the City Manager of the total assessment valuation of all taxable property within the city, said total being \$360,806,536; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council of Nome, Alaska as follows:

SECTION 1.

(A) The sum of \$13,271,563.03 is hereby approved and appropriated for the General Fund Municipal Budget for the City of Nome for Fiscal Year 2022.

SECTION 2.

(A) The Nome Common Council shall have the power to transfer approved and appropriated budget money from one fund to another; from one department to another; and from the Contingency Fund to any other fund or department by ordinance.

(B) The City Manager shall have the power to transfer from one object code to another

object code within a department and within a capital improvement project.

SECTION 3.

- (A) General Fund Municipal Budget for the Fiscal Year 2022 shall rise by a levy of **13 mills** upon taxable real and personal property within the City of Nome.

APPROVED and **SIGNED** the 14th day of June, 2021.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk

Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: May 20, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: F22 Proposed General Fund Budget Changes

The F22 Proposed General Fund budget includes the following changes:

Revenue

Decrease of \$150,000 - Sales Tax adjusted to F21 estimated value
Decrease of \$200,000 - Remove Landfill Appropriation
Increase of \$123,000 - Fund Balance Equip Replacement: Police Vehicle, EMS Hose Truck, Dignitary Vehicle
Decrease of \$ 68,954.73 - Fund Balance Appropriation

Total Revenue: \$13,271,563.03; net decrease of \$295,954.73

Expense

Increase of \$ 20,750 - Adjust heating oil closer to F20 actual values
Decrease of \$ 64,274.73 - IT Salaries & Benefits – Reduced by 50% - Estimate for PT IT Liaison
Decrease of \$ 2,430 - Vehicle Insurance Coverage Changes in Admin, Police, and EMS
Decrease of \$250,000 - Transfers Out – Removal of the PWR Heavy Equipment Lease

Total Expense: \$13,271,563.03; net decrease of \$295,954.73

FY2022 Proposed Budget General Fund Revenue		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
General Tax Collections								
11.3310.0001	Property Tax	3,195,824.00	3,770,970.00	3,877,580.91	4,059,110.90	4,027,149.15	4,134,729.30	Taxable Base post-BOE 318,056,100 / 13 mills (Compared to 2020 post-BOE @ 312,239,300)
11.3310.0002	Personal Property Tax	378,582.00	522,960.50	509,307.97	547,489.22	547,489.22	555,755.67	Taxable Base post-BOE 42,750,436 / 13 mills (Compared to 2020 post-BOE @ 42,114,556)
11.3310.0003	Deferred Prop Tax	6,623.26	(44,668.97)	-	-	-	-	Total 2021 Tax Base \$360,806,536; 1 mill is approx \$360,806.54
11.3310.0004	Prop Tax Exempt Redempt	-	-	-	-	-	-	
11.3310.0005	Sales Tax	5,715,162.11	5,746,639.71	4,065,339.59	5,500,000.00	5,500,000.00	5,500,000.00	
11.3310.0006	Hotel/Motel Tax	135,149.01	102,533.13	74,220.81	135,000.00	103,000.00	130,000.00	Hotel/Motel Impacted by COVID 19
11.3310.0007	Sales Tax - Other	10,180.95	9,214.57	2,275.86	10,000.00	5,000.00	9,500.00	
Tax Penalties & Interest								
11.3319.0001	Real Property-Penalty	25,715.35	29,187.27	30,091.53	25,000.00	27,500.00	30,000.00	
11.3319.0002	Real Property-Interest	17,681.85	22,480.33	24,985.63	15,000.00	15,000.00	22,500.00	
11.3319.0003	Personal Property-Penalty	3,431.80	2,210.63	2,342.09	3,000.00	3,000.00	2,500.00	
11.3319.0004	Personal Property-Interest	1,344.26	1,202.10	1,069.91	1,250.00	1,250.00	1,250.00	
11.3319.0005	Sales Tax-Penalty	10,125.35	18,037.66	8,076.87	10,000.00	8,000.00	10,000.00	
11.3319.0006	Sales Tax-Interest	7,424.53	3,171.77	1,990.93	2,500.00	3,000.00	3,000.00	
11.3319.0007	Pers & Real Pen & Int Pr Yr	-	-	-	-	-	-	
Permits Licenses & Fees								
11.3320.0001	Vehicle/ATV License	35,870.80	29,099.60	19,187.52	35,000.00	35,000.00	30,000.00	
11.3320.0002	Chauffeur License	2,225.00	1,325.00	1,025.00	2,200.00	2,200.00	1,000.00	
11.3320.0003	Animal License/Clinic	5,845.00	5,825.00	4,705.00	6,000.00	6,000.00	6,000.00	
11.3320.0004	Election Candidate Fees	240.00	140.00	160.00	160.00	160.00	160.00	
11.3320.0005	Health & Sanitation Cert	300.00	270.00	260.00	300.00	300.00	270.00	27 @ \$10
11.3320.0006	Sales Tax Collection Lcns	10,385.00	10,100.00	-	10,000.00	-	-	Changes to the Sales Tax Code
11.3320.0007	Business Lcns: Transient,Other	2,620.00	1,110.00	300.00	2,000.00	2,000.00	1,500.00	
11.3320.0008	Bed Tax Collection License	60.00	45.00	15.00	60.00	60.00	30.00	
11.3320.0009	Nome Landfill Maint Fees	309,363.47	333,460.64	243,200.76	320,000.00	320,000.00	320,000.00	
11.3320.0010	Correctional Facility Permit	-	-	-	-	-	-	
11.3320.0011	Taxi Vehicle License Fee	1,600.00	1,100.00	600.00	1,600.00	1,600.00	600.00	6 @ \$100
11.3320.0012	Pull Tab Sales License	1,500.00	1,400.00	1,300.00	1,500.00	1,500.00	1,300.00	13 @ \$100
11.3320.0013	Resale Certificate	3,000.00	4,050.00	3,450.00	3,000.00	3,000.00	3,150.00	21 @ \$150
11.3320.0014	Moving, Land Use, Demo Permits	2,485.00	5,050.00	2,425.00	2,500.00	2,500.00	3,500.00	
11.3320.0015	Building Permits	82,263.11	19,279.03	5,822.31	25,000.00	25,000.00	25,000.00	
11.3320.0016	Mechanical/Electric Permit	147.00	275.00	325.00	100.00	350.00	300.00	
11.3320.0017	Remodeling Permit	36,097.94	39,950.96	15,614.90	30,000.00	30,000.00	30,000.00	
11.3320.0018	Excavation/Fill Permit	950.00	2,075.00	1,150.00	500.00	1,500.00	1,500.00	
11.3320.0019	Mining/Watershed Permit	-	-	-	-	-	-	
11.3320.0020	Cemetery Fees	11,425.00	4,100.00	4,775.00	7,000.00	7,000.00	7,000.00	

FY2022 Proposed Budget General Fund Revenue		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Shared Revenue/Municipal Assistance								
11.3335.0001	Dept Rev Liquor Licenses	9,800.00	-	-	10,000.00	10,000.00	10,000.00	
11.3335.0003	Dept Rev Raw Fish	-	-	-	-	-	-	
11.3335.0004	Dept Rev Amusement License	-	-	-	-	-	-	
11.3335.0005	Muni Assist - Rev Sharing	145,980.06	126,858.98	76,241.41	75,558.36	76,241.41	92,508.00	
11.3335.0007	St Shared Revenue-Energy\$	-	-	-	-	-	-	
11.3335.0008	State Fiscal Relief	-	138,005.34	-	-	-	-	
11.3335.0009	Empl PERS On-Behalf Relief	175,641.35	234,378.42	-	-	-	-	
11.3335.0010	Empl Relief PSR Lifelns	-	-	-	-	-	-	
11.3335.0020	Dept Ed OWL Internet	3,915.60	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
Payment in Lieu of Tax/Pilot								
11.3336.0003	NW College In Lieu of Taxes	-	-	-	-	-	-	
11.3336.0004	BLM In Lieu of Tax 198Acres	-	-	-	-	-	-	
11.3336.0005	PILT Unorganized Areas	478,939.16	499,330.95	508,874.10	486,862.00	508,874.10	510,000.00	
11.3336.0006	Nome Joint Utility PILT	250,000.00	250,000.00	187,500.00	250,000.00	250,000.00	250,000.00	
11.3336.0007	Port of Nome PILT	61,186.95	72,311.85	72,311.85	72,312.00	72,312.00	72,311.85	Assessed Value \$5,562,450 x Mill Rate
11.3336.0008	Nome School PILT	480.48	624.62	-	625.00	625.00	624.62	Assessed Value \$48,048 x Mill Rate
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
11.3336.0010	Bering Vue PILT	23,893.90	24,161.80	-	20,000.00	20,000.00	24,000.00	
11.3336.0011	Bering Strts Reg Housing PILT	30,626.30	33,042.60	-	28,000.00	28,000.00	30,000.00	
Charge for Services								
11.3340.0001	Abatement/Foreclosure Fees	-	1,285.86	1,999.52	2,500.00	2,500.00	2,000.00	
11.3340.0002	Failure 2 Remove Snow Fee	-	-	-	-	-	-	
11.3340.0003	StAk Reimb Dog # Self Move	-	-	-	-	-	-	
11.3340.0004	Project Admin Fee	70.00	-	-	-	-	-	
Copies, Plat, Court Fees								
11.3341.0001	Maps,Copies,Apparel,Pubs	1,148.24	776.69	577.59	1,200.00	750.00	750.00	
11.3341.0002	Variance, Plat Fees, Zoning	775.00	1,350.00	700.00	1,000.00	1,000.00	750.00	
11.3341.0003	Banking/ NSF Check Fees	70.00	70.00	-	35.00	35.00	35.00	
11.3341.0004	Notary Fee	5.00	-	-	20.00	20.00	20.00	
11.3341.0005	Credit Card Service Fees	0.66	-	-	-	-	-	
Public Safety Special Svs								
11.3342.0001	Police Services, Protective	1,240.00	1,930.00	4,750.00	500.00	5,500.00	5,000.00	
11.3342.0002	Nome Police Patches	-	-	-	-	-	-	
11.3342.0003	Prints,Photos,Reports	1,640.00	1,665.00	4,403.70	1,500.00	1,750.00	1,500.00	
11.3342.0004	Alarm Monitor User Fees	1,800.00	1,800.00	-	1,800.00	1,800.00	1,800.00	
11.3342.0005	Ambulance Fees/NSHC	425,740.32	359,890.64	273,565.00	350,000.00	350,000.00	350,000.00	
11.3342.0006	Ambulance Accts - Contract Adj	(183,266.80)	(206,119.80)	(98,250.42)	(175,000.00)	(175,000.00)	(150,000.00)	
11.3342.0007	MOA Dispatch Trooper,Bldg Rent	-	-	-	-	-	-	
11.3342.0008	Sale of Police Weapons	-	-	-	-	-	-	

FY2022 Proposed Budget General Fund Revenue		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Recreation								
11.3347.0001	NRC Passes	86,269.62	64,043.96	24,362.56	80,000.00	32,000.00	50,000.00	
11.3347.0003	NRC Open Bowling	3,188.53	1,927.17	1,018.11	1,500.00	600.00	1,500.00	
11.3347.0004	NRC League Bowling	1,484.77	3,161.79	-	2,000.00	1,200.00	2,000.00	
11.3347.0005	NRC Shoe Rental	605.59	147.62	133.32	500.00	200.00	500.00	
11.3347.0006	NRC Admissions	49,884.74	39,049.32	11,498.55	49,000.00	19,600.00	24,500.00	
11.3347.0009	NRC Instructional Classes	-	-	-	-	-	-	
11.3347.0010	NRC Equipment Rent	6,211.02	6,717.42	767.69	6,500.00	2,600.00	3,250.00	
11.3347.0011	NRC Court & Gym Rental	36,029.18	21,977.30	3,220.24	33,000.00	2,500.00	15,000.00	
11.3347.0012	NRC Membership Fees	28,928.10	23,553.89	11,715.06	30,000.00	16,000.00	25,000.00	
11.3347.0013	NRC Locker Rental	5,285.10	3,497.58	1,295.23	5,000.00	1,000.00	1,500.00	
11.3347.0015	NRC Sponsor Fees	11,500.00	7,350.00	-	8,500.00	-	4,250.00	
11.3347.0016	NRC Player Fees	13,497.86	11,481.37	-	12,000.00	-	6,000.00	
11.3347.0017	NRC Youth Activity Fees	17,554.88	2,800.00	-	5,500.00	1,000.00	2,750.00	
11.3347.0018	NRC Resale - Food, Vending	8,125.64	6,144.65	3,213.44	7,500.00	3,000.00	5,000.00	
11.3347.0019	NRC Bowling Lane Rental	2,801.89	2,176.18	804.40	3,000.00	1,200.00	3,000.00	
11.3347.0020	NRC Bowling/Dining Fac Rental	1,121.19	145.71	-	500.00	200.00	500.00	
Nome Swimming Pool								
11.3348.0001	Pool Passes	10,944.10	9,915.51	2,642.86	7,500.00	3,000.00	7,500.00	
11.3348.0006	Pool Admissions	9,859.99	10,799.46	332.38	5,750.00	2,300.00	5,750.00	
11.3348.0009	Pool Swim Programs/Lessons	2,857.02	13.33	-	1,750.00	700.00	1,750.00	
11.3348.0010	Pool Equipment Rental	785.13	707.62	80.00	750.00	300.00	750.00	
11.3348.0011	Pool Facility Rental	15,165.01	18,531.40	3,431.40	11,000.00	4,400.00	11,000.00	
11.3348.0013	Pool Locker Rental	309.52	361.90	-	500.00	200.00	500.00	
11.3348.0014	Pool Resale - Food, Equipment	1,113.54	1,114.15	530.50	1,500.00	600.00	1,500.00	
Culture								
11.3350.0002	Library Use Fees, Copies	1,435.92	981.66	-	1,500.00	600.00	500.00	
11.3350.0003	SCC Laundry Proceeds	-	-	-	-	-	-	
11.3350.0004	Museum Admissions	4,164.03	5,117.02	-	5,000.00	2,000.00	4,000.00	
11.3350.0005	Museum Concessions	6,077.72	5,577.96	-	6,000.00	2,400.00	4,000.00	
11.3350.0006	Museum Memberships	90.00	66.67	-	100.00	100.00	100.00	
Fines & Forfeitures								
11.3351.0001	Police & Court Fines	2,997.15	2,589.13	1,493.40	3,500.00	3,000.00	2,500.00	
11.3351.0002	Animal Fine, Dispose, Adoption	5,980.00	295.00	125.00	2,500.00	2,500.00	2,500.00	
11.3351.0003	Library Fine, ILL Return Fee	1,439.60	624.46	-	1,250.00	500.00	500.00	
11.3351.0004	Bldg Mtnc Permit Fines	-	-	-	-	-	-	
Investment & Interest Earnings								
11.3361.0003	Interest Income	20,704.38	32,241.32	20,615.48	20,000.00	20,000.00	3,500.00	CD Rates are averaging .05%
11.3361.0004	Interest Earn Slf Ins/Eq	23,031.98	24,899.92	16,479.42	15,000.00	15,000.00	750.00	
11.3361.0005	Interest Earn Mielke	-	-	-	-	-	-	
11.3361.0009	Interest Earn Landfill \$\$	72,855.48	74,820.57	27,612.53	30,000.00	30,000.00	3,500.00	
11.3361.0010	Interest Earn School Loan	4,579.03	-	-	-	-	-	
11.3361.0013	Interest Earn PERS Reserve	27,524.55	22,468.31	12,374.24	15,000.00	15,000.00	500.00	

FY2022 Proposed Budget General Fund Revenue		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Building, Equipment, Land Lease Rents								
11.3363.0001	Equipment Rental	2,456.02	768.50	-	2,500.00	1,000.00	1,000.00	
11.3363.0002	GGG Building/Space Rent	-	-	-	-	-	-	
11.3363.0003	Building Rental MCC	10,975.28	13,004.25	16,000.00	10,000.00	22,000.00	10,000.00	
11.3363.0004	Gold Hill Tutit Ininat	-	-	-	-	-	-	
11.3363.0005	Building Rental Old St Joe	10,525.77	7,532.25	577.50	10,000.00	4,000.00	10,000.00	
11.3363.0008	WM Caldwell Armory Lease	1.00	1.00	1.00	1.00	1.00	1.00	
11.3363.0009	Nome Cablevision Lease	5,510.50	5,510.50	4,592.08	5,510.00	5,510.00	10,000.00	New lease agreement
11.3363.0011	Public Health Svs Lease	-	-	-	-	-	-	
11.3363.0012	FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	1,806.00	1,806.00	1,806.00	
11.3363.0013	FAA Newton Peak Lease	125.00	125.00	125.00	125.00	125.00	125.00	
11.3363.0015	Recycle Center Royalty	4,746.06	-	-	-	-	-	
11.3363.0016	Animal Shelter Royalty	-	-	-	-	-	-	
11.3363.0017	Rent/Lease	122,503.52	121,239.92	110,458.26	125,000.00	125,000.00	150,100.00	\$27,600 offset in Police expense
Donations & Contributions								
11.3365.0001	Donations - C McLain Museum	359.42	2,206.13	-	500.00	500.00	500.00	
11.3365.0002	Donations - Library	82.23	18.26	3,000.00	100.00	2,500.00	-	
11.3365.0006	Contributions NJU Lobbyist	-	-	-	-	-	-	
11.3365.0007	Contribution NJU Energy Consul	-	-	-	-	-	-	
11.3365.0008	Contrib NVFD Equip,Fireworks	-	-	-	-	-	-	
11.3365.0011	Donations-Belmont Pt Cemetery	15,000.00	-	-	-	-	-	
11.3365.0012	Donations - Parks	-	-	-	-	-	-	
11.3365.0013	Donations - Visitor Info Cnter	-	-	-	-	-	-	
11.3365.0014	Donations - Public Safety, EMS	45,300.00	31,075.00	50.00	30,000.00	30,000.00	30,000.00	
11.3365.0015	Donations - Clerks Office	-	1.10	-	-	-	-	
11.3365.0016	Donations - Pub Wrks Bldg	-	-	-	-	-	-	
11.3365.0017	Donations - Recreation Ctr	-	-	-	-	-	-	
11.3365.0018	Donations - Animal Shelter	500.00	300.00	-	-	-	-	
11.3365.0019	Donations - Clean Up	2,002.89	2,020.00	1,000.00	1,000.00	1,000.00	1,000.00	
11.3365.0020	Donations - PWKS Roads	-	-	-	-	-	-	
11.3365.0021	Donations - Pool	-	-	-	-	-	-	
Sale of General Fixed Assets								
11.3392.0001	Sale of Property/Easement	-	-	46,119.73	-	-	-	
11.3392.0002	Sale of Equipment, Supply	-	-	-	-	-	-	
11.3392.0003	Sale Equipment Police	-	-	-	-	-	-	
11.3392.0004	Sale Equipment Rec Center	-	-	-	-	-	-	
Transfers - Interfunds								
11.3888.8810	Transfers In - Debt Service	-	-	-	-	-	-	
11.3888.8820	Transfers In - Other Funds	-	-	-	-	-	-	
Fund Balance Appropriation								
11.3999.9993	Fund Bal Approp PERS Reserve	-	-	-	-	-	-	
11.3999.9994	Fund Bal Equip Rplc-NPD+Mayor	-	-	-	-	-	-	
11.3999.9995	School Constr Fund Approp	-	-	-	-	-	-	
11.3999.9996	Fund Bal Approp Port Loan	-	-	-	-	-	-	
11.3999.9997	Fund Bal Approp Landfill	-	-	-	50,750.96	50,750.96	-	
11.3999.9998	Fund Bal Approp Equip/Vehicle	-	-	-	65,000.00	65,000.00	188,000.00	
11.3999.9999	Fund Balance Appropriation	-	-	-	1,043,511.43	619,470.99	637,436.59	
Total F21 Revenue:		12,151,104.35	12,778,764.53	10,265,646.11	13,604,986.87	12,949,229.83	13,271,563.03	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Legislative								
11.6110.1101	Salaries - Mayor & Council	4,600.00	4,055.63	3,750.00	4,500.00	4,500.00	4,500.00	1 Mayor, 6 Councilmen
11.6110.1421	Health Insurance-Mayor&Council	47,749.80	47,749.80	47,108.61	47,750.00	50,772.30	61,652.16	
11.6110.1431	Life Insurance-Mayor&Council	943.32	907.21	774.51	900.00	900.00	950.00	
11.6110.1441	FICA/Medicare- Mayor & Council	352.30	338.90	287.19	345.00	345.00	344.25	
11.6110.1461	PERS - Mayor & Council	292.86	339.96	385.00	264.00	462.00	462.00	
11.6110.1471	Workers' Comp Insurance	27.50	16.92	18.00	18.00	18.00	14.40	
	Subtotal Salaries & Benefits:	53,965.78	53,408.42	52,323.31	53,777.00	56,997.30	67,922.81	
11.6110.1520	Vehicle Insurance	909.00	909.00	909.00	909.00	909.00	-	316 Moved to Admin
11.6110.1530	Property/Building Insurance	478.75	655.50	808.75	808.75	808.75	1,043.00	
11.6110.1540	Public Official Insurance/Bond	28,879.00	25,024.99	28,160.64	28,160.64	28,160.64	35,606.40	Shared Cost with Non-Dept.
11.6110.1850	Lobbying	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	21,750.00	LCIA \$15k x 5mo = \$75k Legis 25%/Port 75% / Windward Strategies - \$1000 x12 mo 25% 250 x12
11.6110.1870	Other Professional/Contract Sv	2,294.72	2,558.10	970.60	2,300.00	2,300.00	2,300.00	Canon \$1200, PK Electric
11.6110.1930	Expense Account	1,025.00	-	-	500.00	500.00	500.00	Iditarod Banquet Tickets Legis 50%/Admin 50%
11.6110.1940	Advertising	81.60	2,323.60	198.90	200.00	200.00	200.00	
11.6110.2010	Communications	288.23	314.94	149.45	400.00	400.00	400.00	NJUS Phone x1 / Internet x1 - Billed quarterly
11.6110.2012	Computer Network/Hardware/Soft	109.54	2,912.87	342.34	1,500.00	1,500.00	1,500.00	MSDSOnline \$110, Municode, IT Projects
11.6110.2020	Dues & Memberships	4,290.00	4,391.00	4,468.00	4,500.00	4,500.00	4,500.00	AML Member Dues \$4,368, Conf of Mayors \$100
11.6110.2030	Travel & Training - Mayor	13,776.58	5,190.32	250.00	7,000.00	7,000.00	5,000.00	
11.6110.2031	Travel & Training - Council	4,547.80	3,476.60	-	5,000.00	5,000.00	4,500.00	AML Conference
11.6110.2070	Office Supplies	86.42	-	217.31	300.00	300.00	300.00	
11.6110.2071	Operating Supplies	2,163.56	2,161.84	1,962.67	2,000.00	2,000.00	2,200.00	4th of July Street Games \$500, Boynton Copy Fees \$1000, Food Expenses - meetings/ws dinners
11.6110.3010	Sponsorship/Donation/Contrib	47,457.90	29,007.96	100.00	20,000.00	20,000.00	20,000.00	Facility Waivers, Tax Forgiveness
11.6110.4010	Gas & Oil Supplies	664.88	412.11	215.73	500.00	500.00	-	
11.6110.4020	Vehicle/Eq Parts & Supply	1,328.72	12.72	30.05	1,500.00	1,500.00	-	
11.6110.4030	Vehicle/Eq Maintenance	2,010.23	-	243.00	2,000.00	2,000.00	-	
11.6110.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00	-	
11.6110.4050	Small Tools & Equipment	-	66.65	-	200.00	200.00	100.00	
11.6110.4060	Tools & Eq Repair & Maint	-	-	-	-	-	-	
11.6110.7001	Salaries - Legis (Bldg Mtnc)	-	-	-	-	-	-	
11.6110.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6110.7005	Building Maint Contracts	12.50	90.79	49.82	100.00	100.00	100.00	Annual Fire inspection
11.6110.7010	Bldg Maint Materials & Supply	134.34	774.81	175.79	350.00	350.00	350.00	
11.6110.7011	Janitorial Services & Supplies	59.65	44.48	96.85	150.00	150.00	150.00	
11.6110.7020	Building Utilities 25%	-	-	-	-	-	-	
11.6110.7021	Utilities - Electric	4,563.62	4,240.35	3,353.99	4,300.00	4,300.00	4,300.00	
11.6110.7022	Utilities - Water	504.70	538.80	399.45	500.00	500.00	550.00	
11.6110.7023	Utilities - Sewer	204.70	245.63	178.62	250.00	250.00	250.00	
11.6110.7024	Utilities - Garbage	201.78	205.92	164.99	225.00	225.00	225.00	
11.6110.7025	Utilities - Heat	2,996.74	3,330.16	2,010.21	3,000.00	3,000.00	3,300.00	
11.6110.8030	Machinery & Equipment	-	-	-	-	-	-	
	Total Legislative:	191,785.74	161,057.56	116,529.47	159,190.39	162,410.69	177,047.21	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Administration								
11.6210.1101	Salaries - City Manager	99,564.80	82,287.63	70,729.75	141,781.00	106,781.00	140,000.00	1 Manager - Exempt
11.6210.1102	Salaries - Executive Assistant	55,288.23	40,360.57	33,292.31	57,476.00	67,087.00	137,709.00	1 Exec Assistant, 1 HR Manager - Start 9.7.21
11.6210.1103	Salaries - Finance	326,620.65	255,855.71	179,040.38	287,400.00	237,650.00	254,181.60	1 Fin Dir, 1 Asst Fin Dir - Start 8.2.21, 2 Acct Techs (20% Share with Port)
11.6210.1201	Salaries - Overtime	3,947.56	27,794.28	20,267.93	10,000.00	25,000.00	6,000.00	
11.6210.1411	Accrued Personal Lv * Mgr	21,940.75	3,364.50	2,753.85	5,000.00	5,000.00	4,827.60	
11.6210.1412	Accrued Personal Lv Admst	-	-	-	1,000.00	1,000.00	1,000.00	
11.6210.1413	Accrued Personal Lv Finance	13,490.61	34,569.64	5,842.00	12,655.00	12,655.00	8,973.49	
11.6210.1421	Health Insurance - Admin	91,555.05	79,353.60	63,827.84	93,824.46	81,368.12	109,685.38	
11.6210.1431	Life Insurance - Admin	949.83	732.97	508.71	782.21	609.18	881.54	
11.6210.1441	FICA/Medicare - Admin	39,903.15	33,347.43	23,383.83	38,025.64	33,393.63	41,148.63	
11.6210.1461	PERS - Admin	108,996.20	124,707.75	66,459.53	110,083.20	96,033.96	118,335.93	
11.6210.1471	Workers' Comp Ins - Admin	3,229.18	1,542.15	1,332.97	2,001.43	2,001.43	1,721.25	
	Subtotal Salaries & Benefits:	765,486.01	683,916.23	467,439.10	760,028.94	668,579.32	824,464.42	
11.6210.1520	Vehicle Insurance	874.00	874.00	874.00	874.00	874.00	909.00	
11.6210.1530	Property/Building Insurance	957.50	1,311.00	1,617.50	1,617.50	1,617.50	2,086.00	
11.6210.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00	750.00	750.00	
11.6210.1810	Audit/Accounting	31,191.34	31,258.48	27,471.73	32,000.00	32,000.00	30,000.00	Altman Rogers - Shared Cost with Port
11.6210.1830	Legal Services	31,447.11	26,073.64	17,521.08	30,000.00	30,000.00	30,000.00	
11.6210.1870	Other Professional/Contract Sv	15,373.59	16,290.62	12,109.42	17,000.00	17,000.00	47,000.00	Caselle \$8020, Canon \$3864, Pitney Bowes \$609, PK Electric , Salary Study \$30k
11.6210.1940	Advertising	435.75	3,536.65	4,256.94	2,200.00	5,000.00	3,500.00	
11.6210.1950	Buildings/Land Rental	6,935.67	4,500.00	7,500.00	9,000.00	9,000.00	6,000.00	City Apartments - Shared Cost with Port & Police
11.6210.2010	Communications	6,225.12	6,877.39	4,840.76	7,000.00	7,000.00	7,000.00	
11.6210.2012	Computer Network/Hardware/Soft	8,076.74	4,334.87	852.36	4,000.00	4,000.00	4,000.00	
11.6210.2020	Dues & Memberships	(755.00)	1,320.00	2,664.00	2,500.00	2,500.00	2,600.00	ICMA Dues
11.6210.2030	Travel & Training - Admin	1,686.02	2,793.01	224.00	4,000.00	4,000.00	4,000.00	
11.6210.2031	Travel & Training - Finance	5,817.93	2,489.96	520.13	5,000.00	5,000.00	4,000.00	
11.6210.2070	Office Supplies	4,698.25	2,491.60	3,214.48	3,000.00	3,500.00	3,500.00	
11.6210.2071	Operating Supplies	11,812.28	11,322.79	14,969.04	10,000.00	12,500.00	13,500.00	Boynton Copy Fees \$2800, Purchase Power Supplies, Safeway,
11.6210.2704	Recruitment	6,666.92	10,151.29	-	5,000.00	5,000.00	-	*Not Needed
11.6210.3010	Sponsorship/Donation/Contrib	10,328.93	8,178.24	1,098.63	9,000.00	9,000.00	9,000.00	Fall/Spring Clean Up
11.6210.4010	Gas & Oil Supplies	747.12	769.87	315.33	900.00	900.00	1,100.00	
11.6210.4020	Vehicle/Eq Parts & Supply	521.11	1,011.87	320.44	1,000.00	1,000.00	1,500.00	
11.6210.4030	Vehicle/Eq Maintenance	1,750.80	2,860.04	211.75	3,000.00	3,000.00	3,000.00	
11.6210.4040	Vehicle Regis & Permits	10.00	-	-	10.00	10.00	20.00	
11.6210.4050	Small Tools & Equipment	-	117.31	-	-	-	-	
11.6210.4060	Tools & Eq Repair & Maint	-	-	-	-	-	-	
11.6210.7001	Salaries - Admin (Bldg Mtnc)	-	-	-	-	-	-	
11.6210.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6210.7005	Building Maint Contracts	25.00	127.04	71.07	200.00	200.00	200.00	Annual Fire inspection
11.6210.7010	Bldg Maint Materials & Supply	265.40	750.39	430.05	1,700.00	1,700.00	3,000.00	Carpet & Paint
11.6210.7011	Janitorial Services & Supplies	119.32	88.98	193.73	150.00	150.00	150.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6210.7020	Building Utilities 50%	-	-	-	-	-	-	
11.6210.7021	Utilities - Electric	9,127.25	8,480.79	6,708.02	8,750.00	8,750.00	9,000.00	
11.6210.7022	Utilities - Water	1,009.40	1,077.60	798.90	1,200.00	1,200.00	1,100.00	
11.6210.7023	Utilities - Sewer	409.31	491.16	357.24	550.00	550.00	500.00	
11.6210.7024	Utilities - Garbage	403.76	411.89	330.07	425.00	425.00	450.00	
11.6210.7025	Utilities - Heat	5,993.56	6,660.54	4,020.49	6,500.00	6,500.00	6,600.00	
11.6210.7540	Banking / Credit Card Fees	-	527.34	902.75	300.00	550.00	1,000.00	
11.6210.8030	Machinery & Equipment	-	-	-	-	-	-	
Total Administration:		928,390.19	841,844.59	582,583.01	927,655.44	842,255.82	1,019,929.42	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Information Technology								
11.6211.1103	Salaries - IT	56,337.64	86,150.57	61,042.78	83,911.52	92,532.22	45,977.44	12% Salary/Benefits Transferred to Port
11.6211.1201	Salaries - Overtime	-	5,149.91	4,041.06	-	3,000.00	3,000.00	
11.6211.1411	Accrued Personal Leave - IT	501.31	3,382.09	18,529.00	7,000.00	37,000.00	904.72	
11.6211.1421	Health Insurance - IT	9,038.11	13,579.01	8,641.11	16,096.96	14,737.08	10,451.76	
11.6211.1431	Life Insurance - IT	92.82	126.09	79.73	126.41	138.38	60.72	
11.6211.1441	FICA/Medicare - IT	4,458.08	7,514.30	6,396.33	6,419.24	10,138.71	3,517.28	
11.6211.1461	PERS - IT	13,243.63	26,388.71	14,318.44	18,460.54	20,357.09	10,115.40	
11.6211.1471	Workers' Comp Insurance - IT	467.16	288.24	251.48	335.65	335.65	147.13	
	Subtotal Salaries & Benefits	84,138.75	142,578.92	113,299.93	132,350.32	178,239.13	74,174.45	
11.6211.1870	Other Professional/Contract Sv	106,458.86	112,922.92	137,259.87	170,000.00	170,000.00	165,000.00	GCSIT GEMS \$112,601 -88% IT, Project Work
11.6211.2010	Communications	191.43	208.82	104.39	250.00	250.00	250.00	
11.6211.2012	Computer Network/Hardware/Soft	51,987.26	18,883.71	18,787.29	36,000.00	36,000.00	35,000.00	Smartnet coverage \$6000, Municode \$1800, VEEAM Back up Software \$1000, Archive Social \$2400, Firepower Software Support \$1510
11.6211.2070	Office Supplies	-	-	-	-	-	-	
11.6211.2071	Operating Supplies	-	347.36	514.99	300.00	500.00	500.00	
11.6211.8030	Machinery & Equipment	20,232.10	101,730.00	95.67	60,000.00	45,000.00	35,000.00	48Port Switch -City Hall \$20k; Batteries 10k; Contingency \$5k
	Total Information Technology:	263,008.40	376,671.73	270,062.14	398,900.32	429,989.13	309,924.45	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
City Clerk								
11.6220.1101	Salaries - City Clerk	85,664.40	90,901.96	70,825.01	92,951.00	90,951.00	93,677.00	1 City Clerk - Exempt
11.6220.1102	Salaries - Deputy Clerk	56,077.02	47,814.37	36,055.22	63,553.00	57,553.00	57,241.00	1 Deputy Clerk
11.6220.1103	Salaries - Clerk Staff	49,689.44	21,889.49	64,845.28	81,846.00	88,846.00	116,713.00	1 Admin Asst /1 Acctg Tech
11.6220.1201	Salaries - Overtime	4,940.63	3,648.02	4,315.06	2,500.00	5,000.00	2,500.00	
11.6220.1411	Accrued Personal Lv-City Clerk	-	709.90	527.90	1,000.00	1,000.00	6,872.66	
11.6220.1421	Health Insurance - City Clerk	51,746.93	30,144.48	41,542.15	55,279.86	50,037.25	50,507.52	
11.6220.1431	Life Insurance - City Clerk	436.04	290.75	399.27	485.82	485.82	563.28	
11.6220.1441	FICA/Medicare - City Clerk	15,022.48	12,973.05	13,436.34	18,425.04	18,425.04	20,665.00	
11.6220.1461	PERS - City Clerk	43,173.82	42,255.07	38,494.55	52,987.00	52,987.00	59,429.00	
11.6220.1471	Workers' Comp Ins - City Clerk	1,168.49	636.20	942.13	963.39	963.39	864.00	
	Subtotal Salaries & Benefits	307,919.25	251,263.29	271,382.91	369,991.11	366,248.50	409,032.46	
11.6220.1530	Property/Building Insurance	478.75	655.50	808.75	808.75	808.75	1,043.00	
11.6220.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00	750.00	750.00	
11.6220.1810	Audit/Accounting	-	-	-	-	-	-	
11.6220.1830	Legal Services	5,458.00	25,515.25	4,013.00	15,000.00	15,000.00	10,000.00	
11.6220.1840	Survey/Appraisal Services	47,680.00	86,532.64	22,118.00	42,000.00	42,000.00	45,000.00	Appraisal Co of Alaska \$22k / Alaska Cama \$19.9k
11.6220.1870	Other Professional/Contract Sv	40,942.68	34,715.84	38,540.40	45,000.00	45,000.00	45,000.00	Caselle Mo Mtncs Fees \$8020, Canon Mo Fees \$4,659, SOA Recording Fees, Pitney Bowes \$625, Duncan GIS, Tex R US, Code Publishing Inc
11.6220.1920	Election Expenses	12,880.80	9,833.59	5,352.72	9,100.00	9,100.00	9,000.00	
11.6220.1940	Advertising	2,061.52	4,875.40	2,712.47	5,000.00	5,000.00	5,000.00	
11.6220.2010	Communications	1,235.28	1,649.03	875.35	1,500.00	1,500.00	1,500.00	GCI LD, NJUS Phones / Internet
11.6220.2012	Computer Network/Hardware/Soft	5,957.19	2,262.36	2,516.33	2,000.00	2,500.00	2,500.00	ArcGIS Renewal \$406, MSDS Online \$89, Municode, GCSIT
11.6220.2020	Dues & Memberships	525.00	559.00	70.00	525.00	525.00	525.00	AAMC Dues \$70, IIMC Dues \$280
11.6220.2030	Travel, Training & Related Cost	3,707.82	3,260.20	342.50	4,800.00	4,800.00	4,500.00	
11.6220.2070	Office Supplies	3,358.53	606.65	1,439.06	3,400.00	3,400.00	3,000.00	
11.6220.2071	Operating Supplies	8,679.21	8,873.92	12,230.34	8,400.00	9,000.00	10,000.00	Boynton Copy Fees \$3200, Purchase Power Postage \$4000, Chinook Printing, AC, Safeway
11.6220.2073	Resale Supplies	1,047.12	-	-	1,000.00	1,000.00	500.00	
11.6220.3010	Sponsorship/Donation/Contribut	1,330.00	-	-	1,000.00	1,000.00	500.00	
11.6220.4050	Small Tools & Equipment	-	66.65	-	-	-	100.00	
11.6220.7001	Salaries - Clerk (Bldg Mtnc)	-	-	-	-	-	-	
11.6220.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6220.7005	Building Maint Contracts	12.50	90.79	49.82	100.00	100.00	100.00	Annual Fire inspection
11.6220.7010	Bldg Maint Materials & Supply	107.03	367.18	175.79	400.00	400.00	400.00	
11.6220.7011	Janitorial Services & Supplies	59.65	44.49	96.86	150.00	150.00	150.00	
11.6220.7020	Building Utilities 25%	-	-	-	-	-	-	
11.6220.7021	Utilities - Electric	4,563.62	4,240.38	3,354.01	4,300.00	4,300.00	4,500.00	
11.6220.7022	Utilities - Water	504.70	538.80	399.45	550.00	550.00	550.00	
11.6220.7023	Utilities - Sewer	204.63	245.53	178.56	250.00	250.00	250.00	
11.6220.7024	Utilities - Garbage	201.88	205.97	164.99	225.00	225.00	225.00	
11.6220.7025	Utilities - Heat	2,996.69	3,330.17	2,010.21	3,400.00	3,400.00	3,400.00	
11.6220.7530	Cash - Over/Short	(54.50)	6.10	-	50.00	50.00	50.00	
11.6220.7540	Banking / Credit Card Fees	-	365.18	-	10.00	10.00	10.00	
11.6220.8030	Machinery & Equipment	-	-	-	-	-	-	
	Total City Clerk:	452,607.35	440,853.91	369,581.52	519,709.86	517,067.25	557,585.46	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Planning & Engineering								
11.6230.1101	Salaries - Planning & Engineer	19,357.76	28,569.23	22,132.55	38,169.50	38,169.50	46,909.00	Building Inspector (50% shared in Bldg Mtnc)
11.6230.1301	Stipends - Planning Commission	3,280.00	3,280.00	2,520.00	3,360.00	3,360.00	3,360.00	
11.6230.1411	Accrued Personal Leave - P & E	916.37	-	-	1,000.00	1,000.00	1,225.22	
11.6230.1421	Health Insurance - P & E	1,582.90	3,280.44	2,189.70	4,774.98	4,774.98	5,137.68	
11.6230.1431	Life Insurance - P & E	1.12	1.60	-	69.00	69.00	69.00	
11.6230.1441	FICA/Medicare - P & E	1,550.93	2,185.57	1,693.13	2,919.97	2,919.97	3,588.54	
11.6230.1461	PERS - P & E	4,535.25	8,056.07	4,869.13	8,397.29	8,397.29	10,319.98	
11.6230.1471	Workers' Comp Ins - P & E	-	2,830.00	2,500.10	2,500.10	2,500.10	2,298.54	
	Subtotal Salaries & Benefits	31,224.33	48,202.91	35,904.61	61,190.84	61,190.84	72,907.96	
11.6230.1520	Vehicle Insurance	418.00	418.00	418.00	418.00	418.00	418.00	99 Chevy Suburban
11.6230.1820	Engineering/Architectural Svcs	51,672.26	35,636.03	40,000.00	40,000.00	40,000.00	40,000.00	Bristol Task Order No 1 - General Engineering Svcs
11.6230.1830	Legal Services	-	162.00	-	250.00	250.00	250.00	
11.6230.1870	Other Professional/Contract Sv	27,090.46	5,904.30	7,794.70	35,000.00	35,000.00	32,250.00	Canon 30% \$400, Contractual Planner \$25,000, Survey City Right-of-Way 5 @ \$1350 = \$6750
11.6230.1940	Advertising	716.35	43.15	116.87	800.00	800.00	800.00	Planning Commission and Public Hearing Ads
11.6230.2010	Communications	289.67	314.95	149.45	350.00	350.00	350.00	NJUS phone, internet Svcs billed quarterly
11.6230.2012	Computer Network/Hardware/Soft	1,816.00	1,333.31	746.12	2,000.00	2,000.00	2,000.00	
11.6230.2020	Dues & Memberships	318.33	748.34	748.33	800.00	800.00	800.00	NAPC \$50, ICC \$ 108.34, ASFPD Floodplain \$165, National Fire Protection \$475
11.6230.2030	Travel, Training & Related Cost	4,588.23	4,209.00	1,013.44	6,000.00	6,000.00	4,500.00	
11.6230.2070	Office Supplies	320.11	205.84	36.90	500.00	500.00	500.00	
11.6230.2071	Operating Supplies	2,232.94	1,944.16	794.24	2,000.00	2,000.00	2,000.00	Boynton Copy Fees \$500, Planning Commission Events, Code Books
11.6230.4010	Gas & Oil Supplies	318.83	324.29	730.97	500.00	750.00	750.00	
11.6230.4020	Vehicle/Eq Parts & Supply	198.51	-	-	500.00	500.00	500.00	
11.6230.4030	Vehicle/Eq Maintenance	-	-	-	500.00	500.00	500.00	
11.6230.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00	10.00	
11.6230.4070	Demolition/Abatement	1,200.00	1,515.15	-	4,000.00	4,000.00	6,000.00	
	Total Planning & Engineering:	122,404.02	100,971.43	88,453.63	154,818.84	155,068.84	164,535.96	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Police								
11.6310.1101	Salaries - Chief of Police	106,782.87	83,602.60	44,137.92	101,587.00	66,587.00	122,863.00	1 Chief of Police
11.6310.1102	Salaries - Officers	687,112.89	406,649.92	250,055.48	804,766.00	489,766.00	902,167.00	1 Deputy Chief, 2 Sergeants, 8 Officers
11.6310.1103	Salaries - Dispatch	285,419.93	231,226.14	159,279.01	298,702.00	230,702.00	450,191.00	1 CO Supv, 2 CO1, 3 CO2, 2 CO I (PT), 2 CO II (PT)
11.6310.1104	Salaries - Other Staff	28,050.40	80,762.60	85,768.80	133,890.00	118,890.00	176,137.00	1 Admin Asst, 1 Victim Advocate, 1 Accreditation Manager - Start 1.1.22, 1 PT Evidence Custodian
11.6310.1105	Salaries-Community Sv Officer	89,548.83	49,839.86	26,286.63	61,922.00	36,922.00	74,334.00	2 CSO PT
11.6310.1106	Salaries - Investigators	-	212,677.00	101,626.84	152,607.00	130,607.00	85,714.00	1 Investigator
11.6310.1201	Salaries - Officer Overtime	140,776.80	81,644.64	80,607.54	100,000.00	67,500.00	70,000.00	
11.6310.1202	Salaries - Dispatch Overtime	26,457.53	21,408.77	18,449.06	30,000.00	20,000.00	15,000.00	
	Salaries - Vacancy Savings						(92,227.00)	PO I - 3,144 hours (1.5 Positions)
	Salaries - Vacancy Savings						(22,725.00)	CO I - 1,056 hours (.50 Positions)
11.6310.1411	Accrued Personal Leave - NPD	58,363.33	35,237.04	33,078.40	53,061.00	53,061.00	39,281.31	\$ 2,477.10 - Vacancy Savings
11.6310.1421	Health Insurance - NPD	185,591.28	199,841.00	128,881.61	293,106.82	200,917.08	353,136.48	\$20,550.72 - Vacancy Savings
11.6310.1431	Life Insurance - NPD	1,834.10	1,854.57	1,141.30	2,526.32	1,626.32	3,037.50	\$ 287.28 - Vacancy Savings
11.6310.1441	FICA/Medicare - NPD	110,057.01	92,454.93	60,980.12	128,785.91	88,814.51	145,075.06	\$ 8,793.82 - Vacancy Savings
11.6310.1461	PERS - NPD	217,079.51	308,468.49	155,423.60	348,015.00	243,478.62	383,579.46	\$25,289.44 - Vacancy Savings
11.6310.1471	Workers' Comp Insurance - NPD	56,536.00	48,694.80	38,279.04	66,286.51	66,286.51	51,422.89	\$ 3,789.47 - Vacancy Savings
	Benefits - Vacancy Savings						(61,187.83)	
	Subtotal Salaries & Benefits:	1,993,610.48	1,854,362.36	1,183,995.35	2,575,255.56	1,815,158.04	2,695,798.87	
11.6310.1520	Vehicle Insurance	7,440.00	8,501.96	10,565.36	9,152.00	10,565.36	9,861.00	
11.6310.1530	Property/Building Insurance	4,736.86	8,026.35	9,898.80	9,898.80	9,898.80	12,707.11	
11.6310.1550	Liability Insurance	62,653.00	68,819.00	107,553.00	107,553.00	107,553.00	113,461.00	
11.6310.1830	Legal Services	8,956.67	13,641.75	5,113.00	12,000.00	12,000.00	12,000.00	
11.6310.1870	Other Professional/Contract Sv	24,431.58	21,036.22	29,064.22	25,000.00	30,295.01	26,000.00	APSIN \$708.72, Crimestar \$1800, Canon \$2646, Kustom Signal Radar Recerts, GCSIT - APSIN IT work, Public Safety Comm Background checks, Trane Prof Services, AV- Interview Room
11.6310.1940	Advertising	325.00	722.80	1,962.60	1,000.00	2,500.00	2,000.00	
11.6310.1950	Buildings/Land Rental	-	3,600.00	-	-	-	33,600.00	City Apartment use / Revenue Offset \$27,600
11.6310.2010	Communications	12,964.67	14,626.04	11,405.82	13,000.00	13,000.00	13,000.00	
11.6310.2012	Computer Network/Hardware/Soft	37,019.54	6,651.68	23,222.19	15,000.00	25,438.98	35,000.00	MSDS Online \$110, Smartnet Renew \$3531, Axon Evidence Storage, Body Cams \$10,437, REVL, 48Port Switch \$20k
11.6310.2020	Dues & Memberships	190.00	-	755.00	1,200.00	1,200.00	1,200.00	IACP Membership \$190, Police One Membership
11.6310.2030	Travel, Training & Related Cost	58,041.47	65,561.62	36,152.27	70,000.00	70,000.00	80,000.00	Auditor recommended more training. New Police employees will need to attend the academy in Sitka.
11.6310.2040	Uniform/Clothing	6,429.15	11,410.47	12,788.48	12,000.00	12,000.00	12,000.00	3-4 new officers/Sgt/Investigator full uniforms/ballistic vests
11.6310.2070	Office Supplies	1,117.83	3,467.83	1,787.90	4,000.00	4,000.00	4,000.00	Boynton Copy Fees, Business Cards, National Night Out Event, Evidence Supplies, Foremost Promotions, Brownells, Amazon, Galls, Batteries,
11.6310.2071	Operating Supplies	14,975.37	10,005.55	16,504.57	13,500.00	18,500.00	18,000.00	
11.6310.2120	Firearms & Ammunition	109.99	3,625.57	13,255.18	10,500.00	12,500.00	25,000.00	Ammunition levels are near zero. Intend to purchase 3 shotguns, 3 patrol rifles, and 3 ACOG scopes for the rifles, and ammunition for all firearms in the armory.

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6310.2130	Impound Fee Expense	250.00	2,800.00	125.00	4,000.00	4,000.00	3,000.00	RJs Auto towing fees when dispatch requests a vehicle be towed
11.6310.2140	Investigations	3,984.00	5,178.70	18,967.31	4,000.00	6,500.00	10,000.00	Evidence Postage Out, SART fees not covered by the SOA
11.6310.2704	Recruitment	7,190.45	4,493.46	14,946.86	9,000.00	15,000.00	12,000.00	Psych Testing, Recruitment Advertising, Airfare and hotel fees, NSHC Physicals
11.6310.4010	Gas & Oil Supplies	28,803.24	25,130.68	14,990.03	29,000.00	29,000.00	28,000.00	Gas & Oil for vehicles
11.6310.4020	Vehicle/Eq Parts & Supply	12,008.18	28,628.67	17,061.61	35,000.00	35,000.00	30,000.00	
11.6310.4030	Vehicle/Eq Maintenance	14,748.51	32,704.31	14,636.05	35,000.00	35,000.00	30,000.00	
11.6310.4040	Vehicle Regis & Permits	20.00	211.00	10.00	250.00	250.00	250.00	
11.6310.4050	Small Tools & Equipment	1,100.55	3,207.01	8,496.61	2,500.00	3,500.00	2,500.00	PBT \$800 ea - need 2 minimum/ PBT Mouthpieces, Redline Throwline Bags
11.6310.4060	Tools & Equip Repair & Maint	934.35	323.74	1,855.37	500.00	1,855.37	500.00	
11.6310.7001	Salaries - NPD (Bldg Mtnc)	-	-	-	-	-	-	
11.6310.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6310.7005	Building Maint Contracts	5,647.46	1,297.01	8,302.82	2,500.00	2,500.00	1,250.00	Annual Fire inspection and for Trane with technical assistance with the Air Handlers
11.6310.7010	Bldg Maint Materials & Supply	5,098.51	4,415.70	4,386.13	5,000.00	5,000.00	4,000.00	
11.6310.7011	Janitorial Services & Supplies	429.98	1,657.89	378.38	2,500.00	2,500.00	1,800.00	
11.6310.7020	Building Utilities	-	-	-	-	-	-	
11.6310.7021	Utilities - Electric 73%	30,863.53	36,947.86	30,901.36	35,000.00	35,000.00	35,000.00	
11.6310.7022	Utilities - Water 73%	2,078.62	2,440.63	1,839.46	2,800.00	2,800.00	2,500.00	
11.6310.7023	Utilities - Sewer 73%	-	-	441.65	-	500.00	500.00	
11.6310.7024	Utilities - Garbage 73%	1,726.40	2,081.61	1,667.96	2,200.00	2,200.00	2,250.00	
11.6310.7025	Utilities - Heat 73%	22,502.95	32,784.65	19,038.40	30,000.00	30,000.00	33,000.00	
11.6310.8030	Machinery & Equipment	10,633.00	99,218.76	20,990.00	15,000.00	20,990.00	15,000.00	Taser Contract - \$ 10,800
Total Police:		2,381,021.34	2,377,580.88	1,643,058.74	3,093,309.36	2,376,204.56	3,305,177.98	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Animal Control								
11.6312.1102	Salaries - Animal Control	-	835.92	-	-	-	-	
11.6312.1201	Salaries - Overtime	-	-	-	-	-	-	
11.6312.1411	Accrued Personal Leave	-	-	-	-	-	-	
11.6312.1421	Health Insurance	-	-	-	-	-	-	
11.6312.1431	Life Insurance	-	-	-	-	-	-	
11.6312.1441	FICA/Medicare	-	63.95	-	-	-	-	
11.6312.1461	PERS	-	-	-	-	-	-	
11.6312.1471	Workers' Comp Insurance	-	-	-	-	-	-	
	Subtotal Salaries & Benefits	-	899.87	-	-	-	-	
11.6312.1520	Vehicle Insurance	868.00	868.00	868.00	868.00	868.00	418.00	
11.6312.1830	Legal Services	-	-	-	-	-	-	
11.6312.1870	Other Professional/Contract Sv	26,417.12	13,252.68	21,981.53	25,000.00	25,000.00	25,000.00	
11.6312.1940	Advertising	-	-	1,938.50	-	-	1,000.00	
11.6312.2010	Communications	195.23	210.48	97.19	250.00	250.00	250.00	
11.6312.2012	Computer Network/Hardware/Soft	109.54	362.67	342.34	110.00	110.00	110.00	
11.6312.2030	Travel, Training & Related Cost	-	-	-	-	-	-	
11.6312.2070	Office Supplies	342.70	78.85	-	350.00	350.00	350.00	
11.6312.2071	Operating Supplies	1,884.77	2,426.85	2,959.05	5,000.00	5,000.00	5,000.00	
11.6312.4010	Gas & Oil Supplies	1,301.34	491.73	334.07	1,400.00	1,400.00	1,400.00	
11.6312.4020	Vehicle/Eq Parts & Supply	2,349.02	479.50	-	3,000.00	3,000.00	2,500.00	
11.6312.4030	Vehicle/Eq Maintenance	2,600.86	539.91	-	3,000.00	3,000.00	2,500.00	
11.6312.4040	Vehicle Regis & Permits	10.00	-	10.00	10.00	10.00	10.00	
11.6312.7001	Salaries - AC (Bldg Mtnc)	-	-	-	-	-	-	
11.6312.7010	Bldg Maint Materials & Supply	1,095.03	-	99.45	2,000.00	2,000.00	1,000.00	
11.6312.7011	Janitorial Services & Supplies	11.57	388.12	729.82	500.00	1,000.00	1,000.00	
11.6312.7020	Building Utilities	-	-	-	-	-	-	
11.6312.7021	Utilities - Electric	680.59	696.25	488.37	700.00	700.00	700.00	
11.6312.7022	Utilities - Water	-	-	-	-	-	-	
11.6312.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6312.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6312.7025	Utilities - Heat	628.29	704.84	401.64	750.00	750.00	750.00	
11.6312.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6312.7550	Bad Debt	-	-	-	-	-	-	
11.6312.8010	Land/Building & Improvements	-	-	-	-	-	-	
11.6312.8030	Machinery & Equipment	-	10,745.73	-	11,050.00	11,050.00	5,000.00	Placeholder
	Total Animal Control:	38,494.06	32,145.48	30,249.96	53,988.00	54,488.00	46,588.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Emergency Services								
11.6322.1101	Salaries - Emerg Svs Admin	75,021.10	60,223.13	33,584.68	125,913.33	73,413.33	135,169.00	2 EST, 1 ESA (PT)
11.6322.1201	Overtime - Emerg Svs Admin	2,484.10	2,276.39	2,954.27	2,500.00	2,500.00	5,000.00	
11.6322.1301	Chief Stipend	12,000.00	9,000.00	6,000.00	12,000.00	12,000.00	12,000.00	
11.6322.1411	Accrued Personal Leave - ES	-	-	6,458.48	600.00	7,500.00	2,633.10	
11.6322.1421	Health Insurance - ES	6,871.57	7,958.30	2,771.18	9,550.00	4,607.79	20,550.72	
11.6322.1431	Life Insurance - ES	112.71	114.18	49.12	138.00	138.00	276.00	
11.6322.1441	FICA/Medicare - ES	6,862.44	5,469.73	3,824.79	9,823.61	6,373.61	10,722.91	
11.6322.1461	PERS - ES	12,557.92	13,498.14	4,383.71	14,654.20	7,154.20	26,649.26	
11.6322.1471	Workers' Comp Insurance - ES	6,258.03	6,109.98	4,009.37	4,103.65	4,103.65	2,957.54	
11.6322.1472	Special Disability Insurance	7,126.34	6,144.00	6,244.00	6,144.00	6,244.00	6,244.00	
	Subtotal Salaries & Benefits:	129,294.21	110,793.85	70,279.60	185,426.79	124,034.58	222,202.53	
11.6322.1520	Vehicle/Boat Insurance	26,556.00	26,556.00	26,556.00	26,556.00	26,556.00	25,985.00	
11.6322.1530	Property/Building Insurance	5,796.54	6,223.65	7,675.40	7,675.40	7,675.40	9,878.04	
11.6322.1830	Legal Services	-	304.50	-	-	-	500.00	
11.6322.1870	Other Professional/Contract Sv	18,292.04	12,791.67	22,242.17	30,000.00	30,000.00	30,000.00	Systems Design West \$ 30k
11.6322.1910	Volunteer Incentives	55,139.50	56,802.50	64,235.00	65,000.00	65,000.00	70,000.00	Volunteer Electricity Credits - Applied through NJUS Oct-Mar/NVAD & NVFD Monthly Billings
11.6322.1940	Advertising	-	-	-	250.00	250.00	-	
11.6322.2010	Communications	4,992.38	4,731.19	3,574.92	6,500.00	6,500.00	5,500.00	
11.6322.2012	Computer Network/Hardware/Sof	455.08	896.53	900.40	8,000.00	8,000.00	5,000.00	Smartnet Renew \$121, Image Trend \$438, MSDS Online \$90
11.6322.2030	Travel, Training & Related Cost	18,106.87	28,846.40	4,773.49	25,000.00	25,000.00	25,000.00	
11.6322.2040	Uniforms/Clothing	4,169.67	7,211.10	14,866.31	15,000.00	15,000.00	15,000.00	PPE \$4800 ea
11.6322.2070	Office Supplies	137.32	-	155.62	250.00	250.00	250.00	
11.6322.2071	Operating Supplies	1,747.12	1,836.63	2,978.56	5,000.00	5,000.00	3,000.00	Propane, AEDs
11.6322.3040	Emergency Preparedness	-	-	-	-	-	-	
11.6322.4010	Gas & Oil Supplies	6,466.04	6,982.71	5,760.78	7,000.00	7,000.00	5,000.00	
11.6322.4020	Vehicle/Boat/Eq Parts & Suppl	1,999.93	4,950.24	3,926.00	3,000.00	3,000.00	3,000.00	
11.6322.4030	Vehicle/Boat/Eq Maintenance	4,042.01	5,487.30	5,180.50	7,000.00	7,000.00	17,000.00	Medic 2 - engine oil leak - est \$10k
11.6322.4040	Vehicle/Boat Regis & Permits	60.00	70.00	60.00	100.00	100.00	100.00	
11.6322.4050	Small Tools & Equipment	46,870.03	8,860.99	15,607.60	12,000.00	12,000.00	15,000.00	
11.6322.4060	Tools & Eq Repair & Maint	3,230.89	3,654.70	1,181.50	5,000.00	5,000.00	5,000.00	
11.6322.7005	Building Maint Contracts	2,070.83	804.09	3,353.63	1,500.00	1,500.00	350.00	
11.6322.7010	Bldg Maint Materials & Supply	6,641.58	6,159.22	3,624.47	7,500.00	7,500.00	5,000.00	
11.6322.7011	Janitorial Services & Supplies	215.30	913.58	237.67	1,000.00	1,000.00	500.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6322.7021	Utilities - Electric - PSB 27%	10,379.86	13,665.64	11,429.28	13,000.00	13,000.00	13,700.00	
11.6322.7022	Utilities - Water - PSB 27%	1,280.42	1,948.14	680.35	1,100.00	1,100.00	900.00	
11.6322.7023	Utilities - Sewer - PSB 27%	-	-	163.35	-	163.35	200.00	
11.6322.7024	Utilities - Garbage - PSB 27%	1,068.76	769.94	616.94	950.00	950.00	850.00	
11.6322.7025	Utilities - Heat - PSB 27%	14,118.16	11,874.74	7,041.59	12,000.00	12,000.00	12,000.00	
11.6322.7121	Utilities - Electric - IV	2,799.90	3,313.40	2,381.13	2,800.00	2,800.00	3,000.00	
11.6322.7122	Utilities - Water - IV	588.12	441.09	441.09	600.00	600.00	600.00	
11.6322.7123	Utilities - Sewer - IV	705.72	529.29	529.29	750.00	750.00	725.00	
11.6322.7124	Utilities - Garbage - IV	-	-	-	-	-	-	
11.6322.7125	Utilities - Heat - IV	4,977.87	5,876.03	3,690.31	5,500.00	5,500.00	6,000.00	
11.6322.7221	Utilities - Electric - NVFD	6,871.41	6,636.71	6,118.23	6,500.00	6,500.00	6,800.00	
11.6322.7222	Utilities - Water - NVFD	3,099.12	2,053.68	2,324.34	3,200.00	3,200.00	3,100.00	
11.6322.7223	Utilities - Sewer - NVFD	893.04	893.04	669.78	1,000.00	1,000.00	900.00	
11.6322.7224	Utilities - Garbage - NVFD	1,863.34	1,900.97	1,523.17	1,950.00	2,044.12	2,050.00	
11.6322.7225	Utilities - Heat - NVFD	16,171.91	18,456.47	12,369.55	18,000.00	18,000.00	18,500.00	
11.6322.7550	Bad Debt	22,642.50	(13,170.15)	21,713.29	30,000.00	30,000.00	22,000.00	
11.6322.8010	Land/Building & Improvements	-	-	-	-	-	-	
11.6322.8030	Machinery & Equipment	-	79,493.82	15,510.90	30,000.00	30,000.00	48,000.00	Scott Air Paks 8 @ \$6000 = \$48,000
Total Emergency Services:		423,743.47	429,559.66	344,372.21	546,108.19	484,973.45	602,590.57	

FY2022 Proposed Budget General Fund Expense	F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Public Works							
11.6330.1101 Salaries - Bldg Inspector	-	-	-	-	-	-	
11.6330.1102 Salaries - Building Maint	300,267.03	301,399.91	219,718.14	332,931.50	336,931.50	309,940.00	1 Supv, 1.5 Bldg Mtnc, 1 Laborer, 1 Custodian, 1 Seasonal Temp
11.6330.1105 Salaries - Janitor	10,800.35	-	-	-	-	-	
11.6330.1201 Salaries - Overtime	4,249.78	1,466.06	9,231.15	2,500.00	5,500.00	5,000.00	
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	3,873.52	-	14,410.34	4,250.00	16,284.62	7,866.53	
11.6330.1421 Health Insurance - Bldg Mtnc	55,427.95	71,991.73	63,449.55	77,691.78	77,691.78	76,499.76	
11.6330.1431 Life Insurance - Bldg Mtnc	553.41	505.23	416.61	590.64	590.64	628.16	
11.6330.1441 FICA/Medicare - Bldg Mtnc	26,063.58	23,286.17	18,668.40	25,469.25	27,441.78	24,092.90	
11.6330.1461 PERS - Bldg Mtnc	71,322.35	84,390.30	50,333.21	70,669.17	75,169.17	66,786.94	
11.6330.1471 Workers' Comp Insur - Bldg Mtn	36,124.79	26,860.35	20,877.17	21,970.76	21,970.76	15,432.07	
Subtotal Salaries & Benefits	508,682.76	509,899.75	397,104.57	536,073.10	561,580.25	506,246.36	
11.6330.1520 Vehicle Insurance	6,113.00	6,113.00	6,113.00	6,113.00	6,113.00	4,491.00	
11.6330.1530 Property/Building Insurance	105.60	145.00	178.80	178.80	178.80	230.85	
11.6330.1870 Other Professional/Contract Sv	-	-	-	-	-	-	
11.6330.1940 Advertising	-	-	333.33	-	-	-	
11.6330.2010 Communications	642.82	728.39	398.31	1,500.00	1,500.00	1,000.00	Local Telephone, LD, Internet
11.6330.2012 Computer Network/Hardware/Soft	237.49	1,387.19	342.33	500.00	500.00	500.00	MSDS Online \$90
11.6330.2030 Travel, Training & Related Cost	1,800.00	2,588.85	-	3,000.00	3,000.00	3,000.00	
11.6330.2040 Uniform/Clothing	-	235.50	842.42	500.00	1,000.00	500.00	
11.6330.2070 Office Supplies	150.08	-	88.95	150.00	150.00	200.00	
11.6330.2071 Operating Supplies	243.41	374.79	1,601.91	2,000.00	2,000.00	750.00	Safeway Purchases
11.6330.2612 Salaries - Veh R/M - Bldg Mtnc	-	-	-	-	-	-	
11.6330.4010 Gas & Oil Supplies	10,138.92	10,555.18	5,574.09	10,000.00	10,000.00	10,000.00	
11.6330.4020 Vehicle/Eq Parts & Supply	742.02	5,113.47	180.74	5,000.00	5,000.00	5,000.00	
11.6330.4030 Vehicle/Eq Maintenance	344.80	2,848.27	180.50	10,000.00	10,000.00	7,000.00	6 vehicles to maintain
11.6330.4040 Vehicle Regis & Permits	40.00	30.00	40.00	60.00	60.00	-	
11.6330.4050 Small Tools & Equipment	3,474.83	409.50	1,407.58	5,000.00	5,000.00	5,000.00	Analyzer for Boiler Mtnc \$3500, Builders Expenses
11.6330.4060 Tools & Eq Repair & Maint	1,070.65	181.00	831.46	1,000.00	1,000.00	1,000.00	
11.6330.7010 Bldg Maint Materials & Supply	3,788.14	8,392.02	7,038.77	10,000.00	10,000.00	9,000.00	
11.6330.7011 Janitorial Services & Supplies	8,616.23	566.95	1,384.75	2,000.00	2,000.00	2,000.00	
11.6330.8030 Machinery & Equipment	-	-	-	-	-	-	
Total Public Works:	546,190.75	549,568.86	423,641.51	593,074.90	619,082.05	555,918.21	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
St. Joseph's Church								
11.6331.1421	Health Insurance - OSJ	-	-	-	-	-	-	
11.6331.1431	Life Insurance - OSJ	-	-	-	-	-	-	
11.6331.1441	FICA/Medicare - OSJ	-	-	-	-	-	-	
11.6331.1461	PERS - OSJ	-	-	-	-	-	-	
11.6331.1471	Workers' Comp Insurance - OSJ	-	-	-	-	-	-	
11.6331.1530	Property/Building Insurance	4,485.00	5,928.00	4,452.00	4,452.00	4,452.00	5,597.00	
11.6331.1870	Other Professional/Contract Sv	-	-	-	-	-	-	
11.6331.1940	Advertising	-	-	-	-	-	-	
11.6331.2010	Communications	451.18	441.02	368.82	600.00	600.00	500.00	Local Telephone
11.6331.2012	Computer Network/Hardware/Soft	301.54	121.22	188.22	250.00	250.00	250.00	MSDS Online \$90, Smartnet Renew \$99
11.6331.2070	Office Supplies	-	-	-	-	-	-	
11.6331.2071	Operating Supplies	-	-	-	-	-	-	
11.6331.7001	Salaries - OSJ (Bldg Mtnc)	-	-	-	-	-	-	
11.6331.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6331.7005	Building Maint Contracts	-	-	70.00	2,000.00	2,000.00	2,000.00	Deep Clean Spring & Fall
11.6331.7010	Bldg Maint Materials & Supply	866.69	2,675.75	268.02	2,250.00	2,250.00	1,000.00	
11.6331.7011	Janitorial Services & Supplies	-	712.71	304.66	900.00	900.00	500.00	
11.6331.7020	Utilities - OSJ	-	-	-	-	-	-	
11.6331.7021	Utilities - Electric	2,095.84	2,008.73	1,636.29	2,025.00	2,025.00	2,100.00	
11.6331.7022	Utilities - Water	909.24	909.24	681.93	925.00	925.00	925.00	
11.6331.7023	Utilities - Sewer	893.04	893.04	669.78	900.00	900.00	900.00	
11.6331.7024	Utilities - Garbage	1,614.94	1,647.53	1,320.18	1,700.00	1,700.00	1,800.00	
11.6331.7025	Utilities - Heat	7,076.28	8,640.22	5,394.59	8,000.00	8,000.00	8,500.00	
11.6331.8030	Machinery & Equipment	-	491.78	-	-	-	-	
Total St. Joseph's Church:		18,693.75	24,469.24	15,354.49	24,002.00	24,002.00	24,072.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Mini Convention Center								
11.6332.1421	Health Insurance - MCC	-	-	-	-	-	-	
11.6332.1431	Life Insurance - MCC	-	-	-	-	-	-	
11.6332.1441	FICA/Medicare - MCC	-	-	-	-	-	-	
11.6332.1461	PERS - MCC	-	-	-	-	-	-	
11.6332.1471	Workers' Comp Insurance - MCC	-	-	-	-	-	-	
11.6332.1530	Property/Building Insurance	18,185.00	26,489.00	31,415.00	26,891.00	31,415.00	32,064.00	
11.6332.1820	Engineering/Architectural Svcs	-	-	-	-	-	-	
11.6332.1870	Other Professional/Contract Sv	807.65	246.67	-	500.00	500.00	500.00	
11.6332.2010	Communications	505.22	557.02	413.32	700.00	700.00	650.00	Local Telephone
11.6332.2012	Computer Network/Hardware/Soft	109.54	121.22	89.22	250.00	250.00	250.00	MSDS Online \$90
11.6332.2071	Operating Supplies	58.54	-	-	100.00	100.00	-	
11.6332.4050	Small Tools & Equipment	4,118.00	1,296.22	142.75	2,500.00	2,500.00	1,500.00	
11.6332.4060	Tools & Eq Repair & Maint	-	164.02	-	500.00	500.00	-	
11.6332.7001	Salaries - MCC (Bldg Mtnc)	-	-	-	-	-	-	
11.6332.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6332.7005	Building Maintenance Contracts	-	9,049.01	70.00	3,000.00	3,000.00	3,000.00	Deep Clean in Spring
11.6332.7010	Bldg Maint Materials & Supply	1,351.96	1,429.46	3,340.73	3,500.00	4,000.00	6,000.00	Carpet
11.6332.7011	Janitorial Services & Supplies	-	1,129.13	133.37	1,500.00	1,500.00	1,100.00	
11.6332.7020	Utilities - MCC	-	-	-	-	-	-	
11.6332.7021	Utilities - Electric	5,732.56	5,966.55	7,212.26	5,700.00	9,100.00	5,800.00	
11.6332.7022	Utilities - Water	1,499.28	1,561.28	2,944.16	1,500.00	3,750.00	1,600.00	
11.6332.7023	Utilities - Sewer	937.68	1,012.08	2,886.90	1,000.00	3,600.00	1,100.00	
11.6332.7024	Utilities - Garbage	1,863.33	1,900.97	2,154.21	1,950.00	2,800.00	1,900.00	
11.6332.7025	Utilities - Heat	12,201.69	14,756.41	9,149.07	14,000.00	14,000.00	14,750.00	
Total Mini Convention Center:		47,370.45	65,679.04	59,950.99	63,591.00	77,715.00	70,214.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Public Works Building								
11.6334.1421	Health Insurance - PWKS Bldg	-	-	-	-	-	-	
11.6334.1431	Life Insurance - PWKS Bldg	-	-	-	-	-	-	
11.6334.1441	FICA/Medicare - PWKS Bldg	-	-	-	-	-	-	
11.6334.1461	PERS - PWKS Bldg	-	-	-	-	-	-	
11.6334.1471	Workers' Comp Ins - PWKS Bldg	-	-	-	-	-	-	
11.6334.1530	Property/Building Insurance	190.00	1,699.00	2,095.00	2,095.00	2,095.00	2,701.00	
11.6334.1870	Other Professional/Contract Sv	-	-	-	500.00	500.00	-	
11.6334.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	
11.6334.4050	Small Tools & Equipment	151.79	-	-	200.00	200.00	10,000.00	Air Compressor
11.6334.7001	Salaries - Public Works Bldg	-	-	-	-	-	-	
11.6334.7005	Building Maintenance Contracts	60.00	60.00	70.00	100.00	100.00	100.00	SOA Boiler Inspection
11.6334.7010	Bldg Maint Materials & Supply	1,119.84	999.00	792.00	1,500.00	1,500.00	6,000.00	Heating Modine
11.6334.7011	Janitorial Services & Supplies	-	-	-	100.00	100.00	-	
11.6334.7020	Utilities - Public Works Bldg	-	-	-	-	-	-	
11.6334.7021	Utilities - Electric	6,871.41	6,636.69	6,118.18	6,500.00	6,500.00	6,900.00	
11.6334.7022	Utilities - Water	909.24	909.24	681.93	950.00	950.00	925.00	
11.6334.7023	Utilities - Sewer	893.04	893.04	669.78	950.00	950.00	925.00	
11.6334.7024	Utilities - Garbage	807.42	823.78	660.05	850.00	850.00	875.00	
11.6334.7025	Utilities - Heat	17,804.52	19,662.47	12,822.50	18,000.00	18,000.00	19,500.00	
Total Public Works Building:		28,807.26	31,683.22	23,909.44	31,745.00	31,745.00	47,926.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Senior Citizens Building								
11.6335.1421	Health Insurance - SCC	-	-	-	-	-	-	
11.6335.1431	Life Insurance - SCC	-	-	-	-	-	-	
11.6335.1441	FICA/Medicare - SCC	-	-	-	-	-	-	
11.6335.1461	PERS - SCC	-	-	-	-	-	-	
11.6335.1471	Workers' Comp Insurance - SCC	-	-	-	-	-	-	
11.6335.1530	Property/Building Insurance	2,085.00	2,860.00	3,527.00	3,527.00	3,527.00	4,589.00	
11.6335.1870	Other Professional/Contract Sv	-	-	-	-	-	-	
11.6335.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	
11.6335.2071	Operating Supplies	5,956.23	6,216.42	3,470.60	6,000.00	6,000.00	6,000.00	BFI Propane Expense
11.6335.4050	Small Tools & Equipment	-	105.00	-	250.00	250.00	-	
11.6335.7001	Salaries - SCC (Bldg Mtnc)	-	-	-	-	-	-	
11.6335.7002	Salaries - SCC Janitorial	-	-	-	-	-	-	
11.6335.7005	Building Maintenance Contracts	4,584.44	6,027.39	3,855.89	10,000.00	10,000.00	31,500.00	SCC Elev Mtnc \$2500, Yukon Fire Sprinkler, Fire Alarm Inspection \$1000, Freezer Insp
11.6335.7010	Bldg Maint Materials & Supply	13,199.22	2,074.17	5,414.52	6,500.00	6,500.00	2,500.00	
11.6335.7020	Utilities - SCC	-	-	-	-	-	-	
11.6335.7021	Utilities - Electric	14,129.05	12,296.97	9,029.53	13,500.00	13,500.00	12,500.00	
11.6335.7022	Utilities - Water	3,060.40	2,651.20	1,709.40	3,200.00	3,200.00	3,000.00	
11.6335.7023	Utilities - Sewer	2,068.56	1,577.52	848.34	2,000.00	2,000.00	1,800.00	
11.6335.7024	Utilities - Garbage	5,144.16	5,248.02	4,204.96	5,500.00	5,500.00	5,650.00	
11.6335.7025	Utilities - Heat	11,516.88	12,798.51	7,725.58	12,000.00	12,000.00	12,800.00	
11.6335.8030	Machinery & Equipment	-	11,406.80	-	17,703.01	-	-	
Total Senior Citizens Building:		61,743.94	63,262.00	39,785.82	80,180.01	62,477.00	80,339.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Landfill								
11.6336.1101	Salaries-Beam Road-Operators	56,419.52	67,076.91	65,647.34	57,062.20	65,987.20	58,783.45	1 Equipment Operator II
11.6336.1102	Salaries-CntrCrk-Operators	6,475.45	6,425.38	2,076.54	10,069.80	11,644.80	10,373.55	
11.6336.1411	Accrued Personal Lv - Landfill	-	-	-	625.00	625.00	1,814.73	
11.6336.1421	Health Insurance - Landfill	9,789.37	11,548.16	9,902.73	9,549.96	10,921.00	10,275.36	
11.6336.1431	Life Insurance - Landfill	141.51	156.61	130.50	138.00	138.00	138.00	
11.6336.1441	FICA/Medicare - Landfill	4,811.59	5,622.98	5,180.87	5,135.59	5,938.85	5,290.51	
11.6336.1461	PERS - Landfill	14,735.85	20,549.47	13,081.14	14,769.04	17,079.04	15,214.54	
11.6336.1471	Workers' Comp Ins - Landfill	6,749.09	6,209.00	4,397.15	4,397.15	4,397.15	4,384.55	
	Subtotal Salaries & Benefits:	99,122.38	117,588.51	100,416.27	101,746.74	116,731.04	106,274.69	
11.6336.1520	Vehicle/Eq Insurance	2,789.00	2,789.00	2,789.00	2,789.00	2,789.00	1,144.00	2010 Komatsu Dozer
11.6336.1530	Property/Building Insurance	851.00	1,168.00	1,440.00	1,440.00	1,440.00	1,870.00	
11.6336.1820	Engineering/Architectural Svcs	36,408.13	46,611.06	69,373.52	65,000.00	65,000.00	60,000.00	Bristol Task Order #5 - Landfill Engineering / Groundwater Sampling /RePermit Beam
11.6336.1840	Survey/Appraisal Services	15,555.00	20,250.00	13,765.00	20,000.00	20,000.00	20,000.00	SOA DEC Annual Permitting \$6500, Survey Svcs \$5000, SGS Water Sampling \$6000
11.6336.1870	Other Professional/Contract Sv	18,808.86	1,106.25	3,104.25	10,000.00	10,000.00	10,000.00	Pederson \$700, Qtrucking Equip Hauling Fees,
11.6336.1940	Advertising	-	-	-	-	-	-	
11.6336.2010	Communications	450.60	441.61	368.82	650.00	650.00	500.00	
11.6336.2012	Computer Network/Hardware/Soft	-	-	-	100.00	100.00	100.00	
11.6336.2030	Travel,Training & Related Cost	-	-	-	-	-	-	
11.6336.2071	Operating Supplies	117.00	65.39	44.00	250.00	250.00	250.00	
11.6336.3030	Recycling Center	-	-	-	-	-	-	
11.6336.4010	Gas & Oil Supplies	18,640.14	14,154.39	7,346.96	15,000.00	15,000.00	15,000.00	
11.6336.4020	Vehicle/Eq Parts & Supply	5,968.28	2,007.80	8,306.51	6,000.00	10,250.00	7,500.00	
11.6336.4030	Vehicle/Eq Maintenance	242.50	-	-	1,000.00	1,000.00	500.00	
11.6336.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00	10.00	
11.6336.4050	Small Tools & Equipment	3,961.48	392.85	2,091.96	2,000.00	2,250.00	2,000.00	
11.6336.7001	Salaries-Bldg Mtnc CC & Beam	-	-	-	-	-	-	
11.6336.7005	Building Maintenance Contracts	60.00	-	140.00	100.00	140.00	140.00	SOA Boiler Certification
11.6336.7010	Bldg Maint Materials & Supply	1,093.40	1,247.25	532.57	1,000.00	1,000.00	1,000.00	
11.6336.7020	Utilities - Landfill Building	-	-	-	-	-	-	
11.6336.7021	Utilities - Electric	3,744.88	3,509.19	3,515.34	3,525.00	4,000.00	4,000.00	
11.6336.7022	Utilities - Water	-	-	-	-	-	-	
11.6336.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6336.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6336.7025	Utilities - Heat	6,095.98	8,439.45	5,580.23	7,500.00	7,500.00	8,500.00	
11.6336.7500	Debt Payment	117,335.00	117,335.00	50,750.96	50,750.96	50,750.96	-	
11.6336.8030	Machinery & Equipment	36,787.68	4,260.75	-	-	-	35,000.00	Portable Litter Fence \$20,000; Conveyor Belt \$15,000
	Total Landfill:	368,031.31	341,376.50	269,565.39	288,861.70	308,861.00	273,788.69	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Cemetery								
11.6337.1101	Salaries - Morgue	41,927.01	19,987.05	11,002.19	44,172.00	24,172.00	36,223.00	1 Cem Manager 20r per week - 1.1.22 Start, 1 Seasonal Laborer
11.6337.1411	Accrued Leave - Morgue	-	-	-	-	-	-	
11.6337.1421	Health Insurance - Morgue	2,794.60	1,023.90	591.58	-	591.58	-	
11.6337.1431	Life Insurance - Morgue	20.34	9.75	5.10	-	5.10	-	
11.6337.1441	FICA/Medicare - Morgue	3,207.33	1,673.38	841.68	3,379.16	1,849.16	2,771.05	
11.6337.1461	PERS - Morgue	1,429.85	661.32	693.18	-	693.18	-	
11.6337.1471	Workers' Comp Ins - Morgue	223.49	242.79	631.98	631.98	631.98	1,227.57	
	Subtotal Salaries & Benefits	49,602.62	23,598.19	13,765.71	48,183.14	27,943.00	40,221.62	
11.6337.1520	Vehicle/Eq Insurance	-	97.00	97.00	97.00	97.00	97.00	2008 Kubota Mini Excavator
11.6337.1530	Property/Building Insurance	433.00	589.00	727.00	727.00	727.00	926.00	
11.6337.1840	Survey/Appraisal Services	60,144.60	-	-	2,000.00	2,000.00	-	
11.6337.1870	Other Professional/Contract Sv	4,009.48	3,739.18	-	4,000.00	4,000.00	4,000.00	Qtrucking Equip Hauling Fees, Ramaker CIMS \$700, Canon Fees if Applicable, Ramaker Prof Svcs, Arctic Refrig Prof Svcs
11.6337.1940	Advertising	234.50	-	-	300.00	300.00	-	
11.6337.2010	Communications	299.23	314.95	149.45	300.00	300.00	300.00	
11.6337.2012	Computer Network/Hardware/Soft	1,212.54	2,351.54	1,734.22	1,750.00	1,750.00	1,750.00	MSDS Online \$109.54, Ramaker Annual Mtnc & Cloud Hosting \$1150, \$495
11.6337.2030	Travel, Training & Related Cost	-	453.20	-	-	-	-	
11.6337.2040	Uniform/Clothing	-	-	-	-	-	-	
11.6337.2070	Office Supplies	-	-	-	100.00	100.00	-	
11.6337.2071	Operating Supplies	1,273.47	127.57	8.05	1,500.00	1,500.00	1,200.00	Boynton Copy Fees if Applicable, Open House
11.6337.4010	Gas & Oil Supplies	38.45	5.31	37.17	500.00	500.00	200.00	
11.6337.4020	Vehicle/Eq Parts & Supply	2,853.77	234.63	563.21	3,000.00	3,000.00	1,500.00	
11.6337.4030	Vehicle/Eq Maintenance	-	-	-	1,000.00	1,000.00	-	
11.6337.4040	Vehicle Regis & Permits	10.00	-	10.00	10.00	10.00	10.00	
11.6337.4050	Small Tools & Equipment	20,749.88	25.15	377.89	2,000.00	2,000.00	1,000.00	Outdoor Equipment for cem mtnc
11.6337.4060	Tools & Eq Repair & Maint	-	814.32	153.00	1,250.00	1,250.00	900.00	
11.6337.4080	Road Maintenance Materials	-	-	-	10,000.00	10,000.00	5,000.00	Cover material for burials
11.6337.7001	Salaries - Morgue (Bldg Mtnc)	-	-	-	-	-	-	
11.6337.7005	Building Maintenance Contracts	780.00	1,519.01	-	3,000.00	3,000.00	1,500.00	Annual Freezer Inspection
11.6337.7010	Bldg Maint Materials & Supply	4,923.69	2,108.65	701.52	2,000.00	2,000.00	2,000.00	
11.6337.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
11.6337.7020	Utilities - Morgue Building	-	-	-	-	-	-	
11.6337.7021	Utilities - Electric	7,397.45	7,558.11	6,135.48	7,125.00	7,125.00	7,500.00	
11.6337.7022	Utilities - Water	-	-	-	-	-	-	
11.6337.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6337.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6337.7025	Utilities - Heat	889.84	971.34	761.03	1,000.00	1,000.00	1,000.00	
11.6337.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6337.8010	Land/Buildings & Improvements	-	-	-	-	-	-	
11.6337.8030	Machinery & Equipment	2,416.83	-	-	-	-	2,000.00	Utility Trailer
	Total Cemetery:	157,269.35	44,507.15	25,220.73	89,842.14	69,602.00	71,104.62	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Parks / Playgrounds / Lights								
11.6338.1421	Health Insurance - Parks	76.22	-	-	-	-	-	
11.6338.1431	Life Insurance - Parks	0.65	-	-	-	-	-	
11.6338.1441	FICA/Medicare - Parks	82.14	-	-	-	-	-	
11.6338.1461	PERS - Parks	251.55	-	-	-	-	-	
11.6338.1471	Workers' Comp Ins - Parks	-	-	-	-	-	-	
11.6338.1520	Vehicle Insurance	92.00	92.00	92.00	92.00	92.00	-	
11.6338.1820	Engineering/Architectural Svcs	-	-	-	-	-	-	
11.6338.1870	Other Professional/Contract Sv	3,618.60	1,870.47	850.04	1,500.00	1,500.00	1,500.00	SOA DEC Fees
11.6338.1940	Advertising	-	-	-	-	-	-	
11.6338.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	
11.6338.2071	Operating Supplies	-	-	-	100.00	100.00	100.00	
11.6338.2210	City Beautification/Betterment	-	-	-	-	-	15,000.00	Community Garden
11.6338.4010	Gas & Oil Supplies	5.63	-	-	100.00	100.00	100.00	
11.6338.4020	Vehicle/Eq Parts & Supply	13.16	109.99	-	500.00	500.00	500.00	
11.6338.4050	Small Tools & Equipment	371.95	-	500.00	500.00	500.00	500.00	
11.6338.4080	Road Maintenance Materials	-	-	-	-	-	-	
11.6338.7001	Salaries - Parks/Playgrounds	-	-	-	-	-	-	
11.6338.7002	Salaries - Monuments, Signs	-	-	-	-	-	-	
11.6338.7005	Building Maintenance Contracts	-	-	-	-	-	-	
11.6338.7010	Bldg Maint Materials & Supply	2,211.19	-	1,500.00	16,500.00	16,500.00	10,000.00	Fencing Repair
11.6338.7020	Utilities	-	-	-	-	-	-	
11.6338.7021	Utilities - Electric	21,469.52	20,059.59	17,867.60	21,500.00	21,500.00	21,500.00	
11.6338.7022	Utilities - Water	-	-	-	-	-	-	
11.6338.7023	Utilities - Sewer	590.00	575.00	-	600.00	600.00	600.00	
11.6338.7024	Utilities - Garbage	6,925.00	7,064.71	5,660.63	7,250.00	7,250.00	7,600.00	
11.6338.7025	Utilities - Heat	2,056.37	2,613.03	1,674.11	2,500.00	2,500.00	2,600.00	
11.6338.8010	Land/Buildings & Improvements	-	-	-	-	-	-	
11.6338.8030	Machinery & Equipment	-	1,450.00	-	-	-	-	
Total Parks / Playgrounds / Lights:		37,763.98	33,834.79	28,144.38	51,142.00	51,142.00	60,000.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Road Maintenance								
11.6339.1101	Salaries - Super/Engineer	-	73.00	-	-	-	-	
11.6339.1102	Salaries - Operators	251,116.11	232,628.65	201,866.68	227,919.00	227,919.00	239,629.00	3 Equip Op II, 1 Winter FT, 1 Temp Seasonal Laborer
11.6339.1103	Salaries - Veh Maintenance	-	-	-	-	-	-	
11.6339.1104	Salaries - Snowdumps,Drains	-	-	-	-	-	-	
11.6339.1105	Salaries - Temporary Help	56,854.39	28,820.29	39,470.24	30,000.00	30,000.00	35,000.00	
11.6339.1201	Salaries - Overtime	96,355.24	32,666.47	74,936.82	45,000.00	45,000.00	52,000.00	
11.6339.1411	Accrued Personal Lv-Operators	71.44	(667.70)	(562.43)	2,500.00	2,500.00	3,000.00	
11.6339.1421	Health Ins - Operators	78,132.14	50,482.59	55,628.22	49,245.53	49,245.53	57,451.94	
11.6339.1431	Life Insurance - Operators	573.04	482.56	432.68	490.77	490.77	478.53	
11.6339.1441	FICA/Medicare - Operators	29,544.74	22,525.72	24,194.89	23,173.31	23,173.31	24,987.13	
11.6339.1461	PERS - Operators	81,163.57	74,240.03	60,050.37	57,504.48	57,504.48	61,658.52	
11.6339.1471	Workers' Comp Ins - Operators	19,997.27	18,370.71	21,533.63	21,749.58	21,749.58	20,708.28	
	Subtotal Salaries & Benefits:	613,807.94	459,622.32	477,551.10	457,582.67	457,582.67	494,913.40	
11.6339.1520	Vehicle Insurance	22,384.09	22,656.00	23,842.02	22,656.00	23,842.02	19,032.00	
11.6339.1530	Property/Building Insurance	1,107.00	1,521.00	1,143.00	1,143.00	1,143.00	1,453.00	
11.6339.1820	Engineering/Architectural Svcs	-	-	-	-	-	-	
11.6339.1840	Survey/Appraisal Services	-	-	-	-	-	-	
11.6339.1860	Snow Removal	123,903.83	49,561.54	140,550.00	90,000.00	90,000.00	90,000.00	
11.6339.1870	Other Professional/Contract Sv	-	300.00	-	500.00	500.00	-	
11.6339.1940	Advertising	1,197.12	856.80	1,656.48	1,200.00	1,323.15	1,500.00	
11.6339.2010	Communications	672.22	734.19	350.96	1,250.00	1,250.00	800.00	
11.6339.2012	Computer Network/Hardware/Soft	5,110.99	687.19	2,507.34	3,000.00	3,000.00	4,500.00	MSDS Online \$250, Smartnet Renewal \$400, Construction Machinery Annual Subscription for Tech Tool \$2000, Freightliner/Volvo Software for Mtn
11.6339.2020	Dues & Memberships	-	-	-	-	-	-	
11.6339.2030	Travel,Training & Related Cost	7,186.70	-	-	-	-	-	
11.6339.2040	Uniform/Clothing	-	246.31	412.39	500.00	500.00	500.00	
11.6339.2070	Office Supplies	67.75	90.38	156.29	100.00	100.00	100.00	
11.6339.2071	Operating Supplies	1,178.50	2,851.51	1,557.56	2,000.00	2,000.00	2,000.00	
11.6339.4010	Gas & Oil Supplies	139,251.54	96,892.03	74,355.41	100,000.00	100,000.00	100,000.00	
11.6339.4020	Vehicle/Eq Parts & Supply	124,755.91	91,939.49	99,013.40	100,000.00	110,000.00	110,000.00	
11.6339.4030	Vehicle/Eq Maintenance	4,315.15	5,501.25	41,050.33	10,000.00	55,000.00	25,000.00	
11.6339.4040	Vehicle Regis & Permits	3,440.00	1,360.00	1,420.00	4,000.00	4,000.00	4,000.00	SOA DOT Summer/Winter Road Permits \$3300 , DMV Fees
11.6339.4050	Small Tools & Equipment	4,845.99	3,677.85	14,766.97	10,000.00	14,652.97	8,000.00	
11.6339.4060	Tools & Eq Repair & Maint	1,250.23	634.23	260.09	1,500.00	1,500.00	1,000.00	
11.6339.4080	Road Maintenance Materials	73,175.89	131,853.34	142,578.65	200,000.00	200,000.00	250,000.00	Gravel, Calcium Chloride and Road signs / Gravel for the snow dump pad

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6339.7001	Salaries GGG Bldg Maint	-	-	-	-	-	-	
11.6339.7005	Building Maintenance Contracts	-	-	-	-	-	-	
11.6339.7010	Bldg Maint Materials & Supply	1,225.99	2,604.52	3,260.42	5,200.00	5,200.00	2,500.00	Stop Sign Post
11.6339.7011	Janitorial Services & Supplies	-	212.44	-	250.00	250.00	250.00	
11.6339.7021	Utilities - Electric	22,676.28	20,937.35	10,963.07	20,000.00	20,000.00	20,000.00	Grader Greg's Garage, Heat Trace
11.6339.7022	Utilities - Water	1,918.59	-	-	-	-	-	
11.6339.7025	Utilities - Heat	7,628.01	9,616.47	5,514.00	9,500.00	9,500.00	9,600.00	
11.6339.7540	Banking/Credit Card Fees	-	-	-	-	-	-	
11.6339.8030	Machinery & Equipment	71,987.26	356,052.22	-	-	-	-	
Total Road Maintenance:		1,233,086.98	1,260,408.43	1,042,909.48	1,040,381.67	1,101,343.81	1,145,148.40	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Recreation								
11.6410.1101	Salaries - NRC Director	94,809.53	79,348.67	58,107.85	99,617.00	79,617.00	105,324.00	1 Director - Exempt
11.6410.1102	Salaries - Staff	171,020.87	156,733.27	116,948.37	214,240.00	169,240.00	206,696.00	1 Asst Dir, 2 F/T Attn, 3 PT Attn
11.6410.1103	Salaries - Staff Janitor	40,867.01	39,532.85	35,854.03	45,258.00	45,258.00	46,576.00	1 Janitor
11.6410.1104	Salaries - Bowling Alley Staff	10,006.25	9,350.00	5,806.25	10,500.00	10,500.00	10,500.00	1 Bowling Manager
11.6410.1105	Salaries - Laborer	2,316.80	1,148.24	222.34	6,000.00	5,000.00	-	4 mo Laborer PT - Removed
11.6410.1201	Salaries - Overtime	8,799.27	4,017.15	670.06	5,000.00	2,500.00	5,000.00	
11.6410.1411	Accrued Personal Leave - NRC	24,362.51	1,436.67	24,097.67	28,000.00	28,000.00	20,000.00	
11.6410.1421	Health Insurance - NRC	47,737.67	51,093.42	44,736.74	56,491.80	52,022.99	60,782.88	
11.6410.1431	Life Insurance - NRC	619.11	639.93	529.68	695.64	695.64	706.92	
11.6410.1441	FICA/Medicare - NRC	26,942.05	22,308.76	18,490.63	29,117.05	23,876.80	28,618.34	
11.6410.1461	PERS - NRC	57,396.76	70,261.25	42,093.24	57,157.98	54,157.98	56,980.00	
11.6410.1471	Workers' Comp Insurance - NRC	9,828.05	8,775.92	10,300.91	11,156.43	11,156.43	8,439.68	
	Subtotal Salaries & Benefits:	494,705.88	444,646.13	357,857.77	563,233.90	482,024.84	549,623.82	
11.6410.1520	Vehicle Insurance	634.00	634.00	634.00	634.00	634.00	418.00	
11.6410.1530	Property/Building Insurance	5,693.00	7,774.00	9,587.00	9,587.00	9,587.00	12,430.00	
11.6410.1870	Other Professional/Contract Sv	12,177.64	14,160.76	1,194.70	15,000.00	2,500.00	10,000.00	Referees - Basketball, Volleyball, Youth Softball
11.6410.1940	Advertising	443.00	-	-	500.00	500.00	-	
11.6410.2010	Communications	4,540.74	4,497.91	4,002.39	5,500.00	5,500.00	5,000.00	
11.6410.2012	Computer Network/Hardware/Soft	678.00	1,754.12	1,688.13	1,000.00	1,688.13	1,700.00	Smartnet Renewal \$1435
11.6410.2020	Dues & Memberships	394.00	270.00	-	500.00	500.00	500.00	
11.6410.2030	Travel, Training & Related Cost	4,942.47	5,498.66	175.00	6,500.00	6,500.00	6,000.00	ARPA x2, NRPA x1
11.6410.2040	Uniform/Clothing	-	-	-	-	-	-	
11.6410.2070	Office Supplies	510.12	244.16	170.71	500.00	500.00	500.00	
11.6410.2071	Operating Supplies	10,689.43	3,500.86	2,227.31	7,000.00	7,000.00	7,000.00	
11.6410.2073	Resale Supplies	4,652.36	8,214.31	2,942.71	10,000.00	10,000.00	8,000.00	Vending Machine Supplies
11.6410.2078	Youth Programs Supplies	1,075.23	858.68	-	2,500.00	2,500.00	1,250.00	
11.6410.3010	Sponsorship/Donations/Contrib	2,711.25	882.00	-	3,000.00	3,000.00	3,000.00	Facility Fee Waivers
11.6410.4010	Gas & Oil Supplies	2,096.97	2,345.79	1,268.74	2,000.00	2,000.00	2,000.00	
11.6410.4020	Vehicle/Eq Parts & Supply	2,418.28	870.85	1,341.02	1,500.00	1,500.00	1,500.00	
11.6410.4030	Vehicle/Eq Maintenance	2,898.47	1,346.18	2,022.81	2,500.00	2,500.00	2,500.00	
11.6410.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00	10.00	
11.6410.4050	Small Tools & Equipment	3,527.80	922.52	850.00	3,500.00	3,500.00	2,000.00	
11.6410.4060	Tools & Eq Repair & Maint	802.96	6,132.49	646.36	6,500.00	6,500.00	3,500.00	Cardio Tech Visit; Replacement Parts
11.6410.7001	Salaries - NRC (Bldg Mtnc)	-	-	-	-	-	-	
11.6410.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6410.7005	Building Maintenance Contracts	1,789.00	1,963.56	931.21	3,000.00	3,000.00	2,000.00	Annual Fire Inspection Fee \$1160, SOA DOL Boiler Insp \$200, PK Electric Prof Svcs, Arctic Refrig Prof Svcs
11.6410.7010	Bldg Maint Materials & Supply	22,225.12	10,504.88	3,406.50	22,850.00	22,850.00	23,000.00	LED Lights \$17k
11.6410.7011	Janitorial Services & Supplies	13,098.05	3,833.92	174.86	10,000.00	10,000.00	7,500.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6410.7020	Utilities	-	-	-	-	-	-	
11.6410.7021	Utilities - Electric	45,839.50	36,349.57	23,621.42	43,500.00	43,500.00	42,500.00	
11.6410.7022	Utilities - Water	7,645.84	8,117.04	4,088.28	8,100.00	8,100.00	8,000.00	
11.6410.7023	Utilities - Sewer	6,086.16	6,651.60	2,589.30	7,000.00	7,000.00	6,500.00	
11.6410.7024	Utilities - Garbage	6,925.00	7,064.71	5,660.63	7,250.00	7,250.00	7,600.00	
11.6410.7025	Utilities - Heat	40,303.79	51,145.93	33,623.55	45,000.00	45,000.00	51,000.00	
11.6410.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6410.8030	Machinery & Equipment	-	8,131.09	-	10,000.00	10,000.00	10,000.00	Cardio Equipment: Treadmill plus Freight
Total Recreation:		699,504.06	638,325.72	460,704.40	798,164.90	705,143.97	775,031.82	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Swimming Pool								
11.6420.1101	Salaries - Pool Mgr, Assistant	-	-	-	-	-	-	
11.6420.1102	Salaries - Pool Lifeguards	28,671.09	21,891.22	6,759.20	40,386.00	29,386.00	30,000.00	Lead Guard 30 hrs, Lifeguard I,II,III, Clerical
11.6420.1103	Salaries - Clerical Assistant	2,417.96	1,129.86	-	4,202.00	3,202.00	3,000.00	
11.6420.1201	Salaries - Overtime	7.91	-	-	-	-	-	
11.6420.1411	Accrued Personal Leave - Pool	-	-	-	-	-	-	
11.6420.1421	Health Insurance - Pool	-	-	-	-	-	-	
11.6420.1431	Life Insurance - Pool	-	-	-	-	-	-	
11.6420.1441	FICA/Medicare - Pool	2,378.97	1,770.91	517.08	3,410.98	2,492.98	2,524.50	
11.6420.1461	PERS - Pool	-	-	-	-	-	-	
11.6420.1471	Workers' Comp Insurance	5,807.26	(1,188.37)	2,662.09	2,662.09	2,662.09	1,479.55	
	Subtotal Salaries & Benefits:	39,283.19	23,603.62	9,938.37	50,661.07	37,743.07	37,004.05	
11.6420.1530	Property/Building Insurance	-	-	-	-	-	-	
11.6420.1870	Other Professional/Contract Sv	2,450.65	-	1,142.38	3,000.00	3,000.00	3,000.00	SGS Water Sample Testing plus Freight
11.6420.1940	Advertising	-	-	-	-	-	-	
11.6420.2010	Communications	461.18	453.02	378.82	500.00	500.00	500.00	
11.6420.2012	Computer Network/Hardware/Soft	-	253.12	253.13	-	253.13	-	
11.6420.2030	Travel, Training & Related Cost	4,012.78	2,089.43	360.00	4,000.00	4,000.00	4,000.00	
11.6420.2070	Office Supplies	177.97	59.16	33.36	300.00	300.00	300.00	
11.6420.2071	Operating Supplies	8,518.87	7,304.22	2,759.48	4,500.00	4,500.00	4,500.00	Salt, Muriatic Acid
11.6420.2073	Resale Supplies	999.00	843.64	-	1,000.00	1,000.00	1,250.00	
11.6420.4050	Small Tools & Equipment	-	99.00	-	1,800.00	1,800.00	1,800.00	Pool Lane Lines
11.6420.4060	Tools & Eq Repair & Maint	185.40	1,870.15	500.00	2,000.00	2,000.00	1,500.00	
11.6420.7001	Salaries - Pool (Bldg Mtnc)	-	-	-	-	-	-	
11.6420.7002	Pool Janitorial Contract	-	-	-	-	-	-	
11.6420.7005	Building Maintenance Contracts	-	-	-	-	-	25,000.00	Polar Pools - Leak Detection Proposal
11.6420.7010	Bldg Maint Materials & Supply	5,128.52	118.53	15,000.00	-	15,000.00	10,000.00	Placeholder
11.6420.7011	Janitorial Services & Supplies	-	-	-	250.00	250.00	250.00	
11.6420.7020	Swimming Pool Utilities	-	-	-	-	-	-	
11.6420.7021	Utilities - Electric	-	-	-	-	-	-	
11.6420.7022	Utilities - Water	-	-	-	-	-	-	
11.6420.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6420.7025	Utilities - Heat	-	-	-	-	-	-	
11.6420.8030	Machinery & Equipment	13,602.50	-	15,237.00	23,045.00	23,045.00	10,000.00	New Washing Machine or Dryer / Contingency
	Total Swimming Pool:	74,820.06	36,693.89	45,602.54	91,056.07	93,391.20	99,104.05	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Museum								
11.6510.1101	Salaries - Museum Director	82,501.11	83,609.87	69,757.58	85,938.00	85,938.00	88,587.00	1 Director
11.6510.1102	Salaries - Museum Staff	72,834.68	45,742.16	-	92,613.00	12,613.00	59,272.00	1 Ed/Prog Coordinator FT - Start 1.1.22, 1 FT Mus Aide
11.6510.1103	Salaries - Museum Aide	-	-	-	-	-	-	
11.6510.1104	Salaries - Temporary Hire	-	1,061.34	-	-	-	-	
11.6510.1201	Salaries - Overtime	7,279.12	2,257.09	122.96	2,000.00	121.15	2,000.00	
11.6510.1411	Accrued Personal Lv - Museum	837.43	-	-	1,000.00	1,000.00	4,166.26	
11.6510.1421	Health Insurance - Museum	34,208.56	29,440.41	18,235.68	37,391.88	21,312.50	35,094.48	
11.6510.1431	Life Insurance - Museum	406.20	320.33	138.39	414.00	173.66	359.10	
11.6510.1441	FICA/Medicare - Museum	12,504.05	10,149.12	5,345.82	13,812.16	7,548.42	11,464.20	
11.6510.1461	PERS - Museum	38,099.36	37,285.28	15,373.72	39,721.22	21,707.87	32,968.98	
11.6510.1471	Workers' Comp Ins - Museum	1,102.16	639.11	719.92	722.21	722.21	479.55	
	Subtotal Salaries & Benefits:	249,772.67	210,504.71	109,694.07	273,612.47	151,136.81	234,391.57	
11.6510.1530	Property/Building Insurance	9,980.32	12,472.88	15,378.16	15,378.16	15,378.16	18,709.04	
11.6510.1870	Other Professional/Contract Sv	3,508.72	4,458.57	18,613.82	5,000.00	31,500.00	17,500.00	SOA DEC Fees, Covid-19 Publications: Photography (Burnett) \$3k; Layout-Design-Copyediting \$6k; Printing (Versa Print) \$6k
11.6510.1940	Advertising	766.90	788.50	569.20	1,500.00	1,500.00	1,000.00	additional newspaper advertisement for expanded offering of museum programs
11.6510.2010	Communications	1,652.69	1,690.74	924.23	2,000.00	2,000.00	1,700.00	
11.6510.2012	Computer Network/Hardware/Soft	1,440.54	4,570.66	1,108.34	3,000.00	3,000.00	3,000.00	Smartnet Renewal \$665, MSDS Online \$109.54
11.6510.2020	Dues & Memberships	633.00	225.00	250.00	500.00	500.00	500.00	
11.6510.2030	Travel, Training & Related Cost	1,425.88	3,882.60	-	4,000.00	4,000.00	4,000.00	
11.6510.2070	Office Supplies	163.61	196.33	32.04	500.00	500.00	350.00	
11.6510.2071	Operating Supplies	2,163.48	2,257.39	1,853.97	3,000.00	3,000.00	2,500.00	
11.6510.2073	Resale Supplies	7,361.01	249.50	942.40	2,000.00	2,000.00	2,000.00	Gift Store
11.6510.2703	Exhibits/Artifacts	9,480.28	5,464.92	7,547.07	10,000.00	10,000.00	28,000.00	Covid-19 Exhibit Design & Fabrication \$25k, Ron Senungetuk Exhibit ANC Museum plus Ship \$2k, AK Women's Suffrage Exhibit AK State Mus Ship \$1k,
11.6510.2704	Recruitment	1,600.00	-	-	-	-	500.00	Advertisement for EPPC with American Alliance of Museums
11.6510.2705	Inventory Archive	132.30	613.72	4,195.05	5,000.00	8,000.00	2,000.00	Storage Boxes
11.6510.3010	Sponsorship/Donation/Contribut	1,075.00	-	-	500.00	500.00	-	
11.6510.4050	Small Tools & Equipment	262.48	251.76	-	300.00	300.00	300.00	
11.6510.4060	Tools & Eq Repair & Maint	-	901.99	-	200.00	200.00	200.00	
11.6510.7001	Salaries - Museum (Bldg Mtnc)	-	-	-	-	-	-	
11.6510.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6510.7005	Building Maintenance Contracts	1,021.61	648.71	11,332.73	1,000.00	1,000.00	1,000.00	Annual Fire Inspection \$400, SOA DOL Boiler Inspection \$60
11.6510.7010	Bldg Maint Materials & Supply	3,251.14	10,190.17	2,968.33	7,500.00	7,500.00	7,500.00	Humidifier Canisters
11.6510.7011	Janitorial Services & Supplies	344.56	939.40	241.67	1,000.00	1,000.00	750.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
11.6510.7020	Building Utilities	-	-	-	-	-	-	
11.6510.7021	Utilities - Electric 56%	7,137.17	7,052.79	4,956.54	7,000.00	7,000.00	7,000.00	
11.6510.7022	Utilities - Water 56%	1,858.20	1,858.20	1,393.65	1,900.00	1,900.00	1,900.00	
11.6510.7023	Utilities - Sewer 56%	500.15	500.16	375.12	500.00	500.00	500.00	
11.6510.7024	Utilities - Garbage 56%	452.18	461.33	369.60	475.00	475.00	500.00	
11.6510.7025	Utilities - Heat 56%	22,034.65	26,649.80	15,892.86	24,000.00	24,000.00	26,650.00	
11.6510.7530	Cash - Over/Short	0.96	-	-	5.00	5.00	5.00	
11.6510.7540	Credit Card Service Fees	3.13	6.16	-	5.00	5.00	5.00	
11.6510.8030	Machinery & Equipment	-	-	-	-	-	-	
Total Museum:		328,022.63	296,835.99	198,638.85	369,875.63	276,899.97	362,460.61	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Library								
11.6520.1101	Salaries - Librarian	85,606.44	74,992.52	59,473.39	85,844.00	77,844.00	94,517.00	1 Library Director
11.6520.1102	Salaries - Library Staff	66,105.91	62,530.57	30,581.48	82,265.00	46,265.00	79,297.00	1 Lib Asst, 1 PT Lib Clerk, 1 Summer Temp
11.6520.1103	Salaries - Library Aide	-	-	-	-	-	-	
11.6520.1201	Salaries - Overtime	87.41	65.55	-	-	-	-	
11.6520.1411	Accrued Personal Lv - Library	7,081.88	8,237.86	2,537.24	7,200.00	7,200.00	4,857.56	
11.6520.1421	Health Insurance - Library	40,361.04	37,860.56	31,645.67	40,361.04	31,315.21	43,435.44	
11.6520.1431	Lfie Insurance - Library	311.76	280.69	215.81	276.00	276.00	287.28	
11.6520.1441	FICA/Medicare - Library	12,346.78	11,317.39	7,171.87	12,860.35	9,494.35	13,296.77	
11.6520.1461	PERS - Library	33,227.33	38,285.24	20,025.43	34,905.42	27,303.98	37,621.10	
11.6520.1471	Workers' Comp Ins - Library	907.42	395.57	594.34	672.44	672.44	556.21	
	Subtotal Salaries & Benefits:	246,035.97	233,965.95	152,245.23	264,384.25	200,370.98	273,868.36	
11.6520.1530	Property/Building Insurance	4,099.06	5,122.79	6,316.03	6,316.03	6,316.03	7,684.07	
11.6520.1870	Other Professional/Contract Sv	1,761.34	3,909.24	1,510.57	2,500.00	2,500.00	3,000.00	Canon Fees \$1325, SOA DEC \$250, ATS Alaska \$200
11.6520.1940	Advertising	652.80	901.00	367.20	800.00	800.00	800.00	
11.6520.2010	Communications	6,118.34	4,757.63	3,742.59	8,000.00	8,000.00	6,500.00	
11.6520.2012	Computer Network/Hardware/Soft	1,440.54	4,172.66	1,108.34	1,250.00	1,250.00	1,500.00	Smartnet Renewal \$770, MSDS Online \$89.21
11.6520.2020	Dues & Memberships	307.00	310.00	100.00	350.00	350.00	350.00	Ak Library Network Dues \$100, ALA Member Fee \$210
11.6520.2030	Travel, Training & Related Cost	2,253.32	12.64	459.21	2,000.00	2,000.00	2,000.00	
11.6520.2050	Audio/Visual Materials	1,056.01	846.05	744.37	1,000.00	1,000.00	1,000.00	
11.6520.2060	Books, Periodicals & Subscript	15,039.70	12,816.12	12,481.71	12,500.00	12,500.00	13,000.00	
11.6520.2070	Office Supplies	1,772.43	2,982.41	109.09	1,800.00	1,800.00	2,000.00	
11.6520.2071	Operating Supplies	10,639.75	8,476.79	11,711.63	12,000.00	12,000.00	11,500.00	Boynton Copy Fees \$500, Youth Programming, Summer Reading Program
11.6520.4050	Small Tools & Equipment	107.80	103.41	-	200.00	200.00	150.00	
11.6520.4060	Tools & Eq Repair & Maint	103.00	-	-	200.00	200.00	150.00	
11.6520.7001	Salaries - Library (Bldg Mtnc)	-	-	-	-	-	-	
11.6520.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6520.7005	Building Maintenance Contracts	419.59	298.57	4,671.35	500.00	500.00	500.00	Yukon Fire Annual Fire Alarm Inspection \$350, SOA Boiler Inspection
11.6520.7010	Bldg Maint Materials & Supply	1,780.37	2,939.30	2,033.04	3,200.00	3,200.00	3,200.00	Humidifier Canisters
11.6520.7011	Janitorial Services & Supplies	164.00	412.19	127.28	500.00	500.00	500.00	
11.6520.7020	Building Utilities	-	-	-	-	-	-	
11.6520.7021	Utilities - Electric 23%	2,931.31	2,896.67	2,035.70	2,850.00	2,850.00	2,925.00	
11.6520.7022	Utilities - Water 23%	763.20	763.20	572.40	900.00	900.00	775.00	
11.6520.7023	Utilities - Sewer 23%	205.35	205.32	153.99	300.00	300.00	210.00	
11.6520.7024	Utilities - Garbage 23%	185.74	189.44	151.84	200.00	200.00	210.00	
11.6520.7025	Utilities - Heat 23%	9,049.94	10,945.45	6,527.43	10,000.00	10,000.00	11,000.00	
11.6520.8030	Machinery & Equipment	-	-	-	-	-	-	
	Total Library:	306,886.56	297,026.83	207,169.00	331,750.28	267,737.01	342,822.43	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
RFB Katirvik								
11.6570.1421	Health Insurance	-	-	-	-	-	-	
11.6570.1431	Life Insurance	-	-	-	-	-	-	
11.6570.1441	FICA/Medicare	-	-	-	-	-	-	
11.6570.1461	PERS	-	-	-	-	-	-	
11.6570.1471	Workers' Comp Insurance	-	-	-	-	-	-	
11.6570.1530	Property/Building Insurance	3,742.62	4,677.33	5,766.81	5,766.81	5,766.81	7,015.89	
11.6570.1870	Other Professional/Contract Sv	172.26	307.32	489.03	250.00	500.00	500.00	
11.6570.2010	Communications	94.31	92.61	61.61	150.00	150.00	125.00	
11.6570.2071	Operating Supplies	24.99	360.85	-	500.00	500.00	500.00	
11.6570.4050	Small Tools & Equipment	98.43	94.42	-	200.00	200.00	200.00	
11.6570.7001	Salaries - RFB Kat (Bldg Mtnc)	-	-	-	-	-	-	
11.6570.7005	Building Maintenance Contracts	383.11	530.47	4,267.63	250.00	250.00	250.00	Yukon Fire Annual Fire Alarm Inspection \$250, SOA Boiler Inspection
11.6570.7010	Bldg Maint Materials & Supply	2,280.76	4,258.64	2,450.12	3,500.00	3,500.00	3,500.00	Humidifier canisters
11.6570.7011	Janitorial Services & Supplies	73.08	357.81	85.56	400.00	400.00	400.00	
11.6570.7021	Utilities - Electric 21%	2,676.45	2,644.81	1,858.72	2,800.00	2,800.00	2,750.00	
11.6570.7022	Utilities - Water 21%	696.84	696.84	522.63	800.00	800.00	700.00	
11.6570.7023	Utilities - Sewer 21%	187.56	187.56	140.67	250.00	250.00	200.00	
11.6570.7024	Utilities - Garbage 21%	169.50	173.01	138.61	175.00	175.00	190.00	
11.6570.7025	Utilities - Heat 21%	8,262.97	9,993.62	5,959.80	9,500.00	9,500.00	10,000.00	
Total RFB Katirvik:		18,862.88	24,375.29	21,741.19	24,541.81	24,791.81	26,330.89	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Visitor Center								
11.6580.1421	Health Insurance - NVIC	-	-	-	-	-	-	
11.6580.1431	Life Insurance - NVIC	-	-	-	-	-	-	
11.6580.1441	FICA/Medicare - NVIC	-	-	-	-	-	-	
11.6580.1461	PERS - NVIC	-	-	-	-	-	-	
11.6580.1471	Worker's Comp Ins - NVIC	-	-	-	-	-	-	
11.6580.1530	Property/Building Insurance	279.00	412.00	508.00	508.00	508.00	658.00	
11.6580.1870	Other Professional/Contract Sv	-	-	-	-	-	-	
11.6580.1940	Advertising	-	-	-	-	-	-	
11.6580.2010	Communication	1,268.60	1,327.03	1,114.44	1,500.00	1,500.00	1,500.00	
11.6580.2200	Chamber of Commerce	175,000.08	200,000.08	166,666.66	200,000.00	200,000.00	200,000.00	
11.6580.7001	Salaries - NVIC (Bldg Mtnc)	-	-	-	-	-	-	
11.6580.7005	Bldg Maintenance Contracts	-	-	450.00	-	-	-	
11.6580.7010	Bldg Mtnc Materials & Supplies	201.10	570.10	529.65	1,000.00	1,000.00	3,000.00	Outside Lights & Exterior Stain
11.6580.7011	Janitorial Services & Supplies	-	100.56	70.02	200.00	200.00	200.00	
11.6580.7020	Building Utilities	-	-	-	-	-	-	
11.6580.7021	Utilities - Electric	1,661.99	1,551.41	1,087.36	1,600.00	1,600.00	1,600.00	
11.6580.7022	Utilities - Water	1,008.24	1,008.24	756.18	1,500.00	1,500.00	1,010.00	
11.6580.7023	Utilities - Sewer	893.04	893.04	669.78	1,500.00	1,500.00	900.00	
11.6580.7024	Utilities - Garbage	807.42	823.78	660.05	850.00	850.00	890.00	
11.6580.7025	Utilities - Heat	4,821.34	5,515.88	3,543.96	5,500.00	5,500.00	5,500.00	
Total Visitor Center:		185,940.81	212,202.12	176,056.10	214,158.00	214,158.00	215,258.00	

FY2022 Proposed Budget General Fund Expense		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.2021	O-20-06-01 F21 Approved Budget	O-21-02-01 F21 Approved Amended Budget	O-21-06-01 F22 Proposed Budget	Budget Notes
Non-Departmental								
11.6700.1451	Employment Security Unemploymt	2,483.91	(239.84)	(19,452.93)	5,000.00	5,000.00	5,000.00	
11.6700.1510	General Insurance	30,802.00	20,634.27	36,459.36	36,287.36	36,287.36	50,781.60	
11.6700.1870	CPC Planning Support/Energy	-	-	-	-	-	-	
11.6700.3020	School Support/Appropriation	3,078,762.00	3,000,000.00	2,353,490.95	3,000,000.00	3,000,000.00	3,000,000.00	
11.6700.4070	Residential Demolition	-	-	-	-	-	-	
11.6700.4655	Iditarod Trail Committee	-	10,000.00	-	-	-	25,000.00	
11.6700.4656	Being Sea Women's Group	-	-	-	-	-	-	
11.6700.4661	Nome PreSchool Association	35,000.00	65,000.00	-	65,000.00	65,000.00	65,000.00	
11.6700.4700	Boys & Girls Club	-	-	-	-	-	-	
11.6700.4701	All-Alaska Sweepstakes \$	-	-	-	-	-	-	
11.6700.4702	Nome Comm Center Food Bank	-	-	-	-	-	-	
11.6700.4703	Nome Sportsmen's Association	-	-	-	-	-	-	
11.6700.4704	NEST (Nome Emergency Shelter)	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
11.6700.4705	Fireworks	2,000.00	750.00	4,999.00	2,000.00	2,000.00	3,000.00	
	LEPC						3,000.00	Internet
11.6700.7550	Bad Debt	13,860.00	34,305.77	3,135.07	5,000.00	5,000.00	5,000.00	
11.6700.9124	Clean Up Nome	-	-	-	-	-	-	
11.6700.9210	Land Sale/Swap/Clean/Transfer	-	1,955.94	1,223.39	2,600.00	2,600.00	2,000.00	504 Warren Place - Utilities
11.6700.9211	Vacate City-Owned Property	-	(573.20)	-	-	-	-	
11.6700.9213	Special Items	540.00	397.00	-	-	-	-	
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	3,421.00	3,953.55	4,791.71	4,800.00	4,800.00	5,147.00	NACTEC Alarm & Sprinkler Inspection, Bldg Insurance
11.6700.9492	School Other	-	-	9,880.00	-	9,880.00	-	
11.6700.9900	Budget Savings			-	(300,000.00)	-	(650,000.00)	Grant Transfers for Labor & Benefits: HHS MOA \$171k, E911 \$40k, CARES \$250k, ARPA - waiting on Treasury Guidance
11.6700.9901	Budget Adjustment			-	435,000.00	-	-	
	Total Non-Departmental:	3,191,868.91	3,166,183.49	2,424,526.55	3,285,687.36	3,160,567.36	2,543,928.60	
Transfers - Interfunds								
11.6888.8810	Transfers Out - Debt Service	343,128.82	455,900.00	453,875.00	297,178.00	453,875.00	206,736.66	Transfer to Fund 12 - School Bond Payments Less State Bond Reimb Program - Funding Pending
11.6888.8820	Transfers Out - Other Funds	15,548.95	13,045.12	-	76,074.00	384,237.91	188,000.00	Transfer to Fund 14 - Capital Projects
	Total Transfers - Interfunds:	358,677.77	468,945.12	453,875.00	373,252.00	838,112.91	394,736.66	
Fund Balance Contribution								
11.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	
	Total General Fund Expense:	12,464,996.02	12,316,062.92	9,361,686.54	13,604,986.87	12,949,229.83	13,271,563.03	

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-02

**AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME
 SCHOOL DEBT SERVICE FUND BUDGET**

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, through duly authorized ordinances the Nome Common Council, Alaska authorized the sale of general obligation school bonds; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome School Debt Service Fund be established to account for expenditures associated with school bond principal and interest payments; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome School Debt Service Fund Budget is hereby approved in the sum of **\$284,725** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 14th day of June, 2021.

JOHN K. HANDELAND
 Mayor

ATTEST:

BRYANT HAMMOND,
 Clerk

FY2022 Proposed Budget School Bond Fund		F19 Actuals	F20 YTD Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-02 F21 Approved Budget	O-21-02-02 F21 Approved Amended Budget	O-21-06-02 F22 Proposed Budget	Budget Notes
School Bond Fund Revenue								
Interest Earnings								
12.3361.0003	School Bond Interest Income	-	-	-	-	-	-	
12.3361.0004	USBank QZAB SinkFund Interest	24,570.71	-	-	-	-	-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-	-	-	
State Grants, Bonds								
12.3393.0001	EED GR09-014 Roof	-	-	-	-	-	-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-	-	-	
12.3393.0008	Bond Issuance, Refunding	575.90	-	-	-	-	-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-	-	-	
12.3393.5000	AMBB 2,112 StAk Reimb 04B	-	-	-	-	-	-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	57,915.48	-	-	-	-	-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-	-	-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	100,490.85	49,824.94	-	98,149.00	-	47,860.84	SOA Bond Reimbursement Program
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	62,795.67	26,549.06	-	58,548.00	-	30,127.50	SOA Bond Reimbursement Program
Transfers - Interfunds								
12.3888.8830	Transfers In - General Fund	343,128.82	455,900.00	453,875.00	297,178.00	453,875.00	206,736.66	
Fund Balance Appropriation								
12.3999.9999	Fund Balance Appropriation	-	-	-	160,000.00	174,843.76	-	
Total Revenue:		589,477.43	532,274.00	453,875.00	613,875.00	628,718.76	284,725.00	

FY2022 Proposed Budget School Bond Fund		F19 Actuals	F20 YTD Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-02 F21 Approved Budget	O-21-02-02 F21 Approved Amended Budget	O-21-06-02 F22 Proposed Budget	Budget Notes
School Bond Fund Expense								
12.6149.0001	Elementary UST TNK 03-149 SPCC	-	-	-	-	-	-	
12.6150.0001	EED 09-014 Constr Mgmt	-	-	-	-	-	-	
12.6150.0003	EED 09-014 Site Investigation	-	-	-	-	-	-	
12.6150.0004	EED 09-014 Design Services	-	-	-	-	-	-	
12.6150.0005	EED 09-014 Construction	-	-	-	-	-	-	
12.6150.0007	EED 09-014 Admin Overhead	-	-	-	-	-	-	
12.6150.0009	EED 09-014 Project Contng	-	-	-	-	-	-	
12.6222.1101	Salaries - Administrative	-	-	-	-	-	-	
12.6222.1102	Salaries - Finance	-	-	-	-	-	-	
12.6222.1801	Professional Services	-	-	-	-	-	-	
12.6222.3031	Office, Operating Supplies	-	-	-	-	-	-	
12.6222.4699	Use Other Fin Sources Bond	-	-	-	-	-	-	
12.6222.4700	Bond Issuance, Refunding Exp	-	-	-	-	-	-	
12.6222.4701	2000-07 Bond Principal	-	-	-	-	-	-	
12.6222.4702	2000-07 GO Bond Interest Exp	-	-	-	-	-	-	
12.6222.4703	2004 GO Bond Principal	-	-	-	-	-	-	
12.6222.4704	2004 GO Bond Interest Exp	-	-	-	-	-	-	
12.6222.4762	2003 QZAB Bond Payment	1,798,000.00	-	-	-	-	-	
12.6222.4763	2006 Bond Principal	-	-	-	-	-	-	
12.6222.4764	2006 Bond Interest	-	-	-	-	-	-	
12.6222.4766	2009-2 Bond Principal	30,000.00	-	-	-	-	-	
12.6222.4767	2009-2 Bond Interest	1,425.00	-	-	-	-	-	
12.6222.4768	2012-2/2004B Bond Principal	115,000.00	120,000.00	125,000.00	125,000.00	125,000.00	130,000.00	
12.6222.4769	2012-2/2004B Bond Interest	33,825.00	27,950.00	21,825.00	21,825.00	21,825.00	16,100.00	
12.6222.4770	2015-1A/2006A Bond Principal	65,000.00	60,000.00	65,000.00	65,000.00	65,000.00	70,000.00	
12.6222.4771	2015-1A/2006A Bond Interest	26,450.00	23,950.00	21,125.00	21,125.00	21,125.00	17,750.00	
12.6222.4772	2015-1B/2009-2 Bond Principal	-	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
12.6222.4773	2015-1B/2009-2 Bond Interest	19,700.00	19,100.00	17,625.00	17,625.00	17,625.00	15,875.00	
12.6222.4774	2016-3/2007-1 Bond Principal	160,000.00	165,000.00	165,000.00	165,000.00	165,000.00	-	
12.6222.4775	2016-3/2007-1 Bond Interest	16,400.00	9,900.00	3,300.00	3,300.00	3,300.00	-	
12.6222.7000	School Bond Construction	-	-	-	-	-	-	
12.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	
12.6222.7002	Pool Expenses	-	-	-	-	-	-	
12.6888.8820	Transfers Out - Other Funds	31,754.28	154,903.22	-	160,000.00	174,843.76	-	Transfer to Fund 15
12.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	
12.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	
	Total Expense:	2,297,554.28	610,803.22	453,875.00	613,875.00	628,718.76	284,725.00	

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-03

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME SPECIAL REVENUE FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Special Revenue Fund be established to account for revenues and expenditures for grants, contracts and agreements which the city accepts for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome Special Revenue Fund Budget is hereby approved in the sum of **\$1,427,650.69** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 14th day of June, 2021.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND,
Clerk

FY2022 Proposed Budget Special Revenue Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	O-21-06-03 F22 Proposed Budget	Budget Notes
Special Revenue Fund Revenue								
13.3001.0001	Clara Mielke Richards Estate	7,004.04	4,373.57	36.85	3,200.00	3,200.00	35.00	Interest Earnings @ .01%
13.3001.0002	Nome Library Foundation \$	-	-	-	-	-	-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,339.46	86,795.18	71,749.80	80,000.00	80,000.00	85,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-	-	-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	4,402.01	9,000.00	-	-	-	-	
13.3001.0009	Emergency Svs Nome LEPC	15,281.26	-	-	-	-	-	
13.3001.0010	Training, SART, Trips Reimb	29,787.00	12,538.00	66,157.00	10,000.00	48,295.00	10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	167,000.00	1,044,727.13	-	150,000.00	200,000.00	200,000.00	
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	
13.3001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	-	
13.3001.0016	NSEDC - CSO	-	-	-	-	-	-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	
13.3001.0018	NEC - IMLS Grant	10,000.00	8,255.56	11,744.44	10,000.00	10,000.00	10,000.00	
13.3001.0019	NSEDC Community Employmt Prgm	7,866.17	5,464.81	-	6,000.00	6,000.00	8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	
13.3001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	-	
13.3001.0022	SOA Dept of Ed Grants - Lib	2,389.91	3,046.96	7,509.90	2,000.00	8,109.90	1,250.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	-	
13.3001.0024	CLG Historic Preservation Grnt	15,855.00	730.00	-	15,654.00	15,654.00	10,000.00	
13.3001.0025	Highway Safety - TraCs Equip			7,864.00	-	7,864.00	-	
13.3001.0026	Public Safety Grant - CESF			51,993.87	-	51,993.87	-	
13.3001.2011	Gala Reception, Events Contrib	30,772.73	-	-	-	-	-	
13.3001.4050	FEMA Storm	-	-	-	-	-	-	
13.3002.0001	FEMA - Pandemic		122,326.00	-	-	84,920.90	-	
13.3003.0001	Coronavirus Relief Funds - CARES		831,811.92	4,551,260.28	-	4,847,260.25	225,000.00	
13.3004.0001	MOA SOA DHSS COVID-19 EOC				-		68,365.69	
13.3005.0001	American Rescue Plan - ARP				-		803,000.00	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	
13.3888.8830	Transfers In - General Fund	1,301.05	11,654.12	-	12,031.00	15,668.32	-	
Total SRF Revenue:		391,850.17	2,147,723.25	4,775,316.14	295,885.00	5,385,966.24	1,427,650.69	

FY2022 Proposed Budget Special Revenue Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	O-21-06-03 F22 Proposed Budget	Budget Notes
Special Revenue Fund Expense								
13.6001.0001	Clara Mielke Richards Est	592.00	7,000.00	11,584.19	3,200.00	3,200.00	35.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-	-	-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	58,092.81	8,087.16	6,753.80	80,000.00	80,000.00	85,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-	-	-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	4,525.71	7,000.00	7,000.00	7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	5,227.40	9,230.78	-	-	-	-	
13.6001.0009	Emerg Svs Nome LEPC	15,281.26	-	-	-	-	-	
13.6001.0010	Training, SART, Trips Reimb	24,787.00	17,538.00	73,192.00	10,000.00	48,295.00	10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	204,800.67	928,631.05	256,586.70	150,000.00	200,000.00	200,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	
13.6001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	-	
13.6001.0016	NSEDC - CSO	-	-	-	-	-	-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	
13.6001.0018	NEC - IMLS Grant	10,000.00	8,255.56	2,483.20	10,000.00	10,000.00	10,000.00	
13.6001.0019	NSEDC Community Employ Prgm	7,866.17	5,464.81	-	6,000.00	6,000.00	8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	
13.6001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	-	
13.6001.0022	SOA Dept of Ed Grants - Lib	2,389.91	3,046.96	8,505.81	2,000.00	8,109.90	1,250.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	-	
13.6001.0024	CLG Historic Preservation Grnt	16,330.66	12,153.34	13,800.00	27,685.00	27,685.00	10,000.00	
13.6001.0025	Highway Safety - TraCs Equip			11,501.32	-	11,501.32	-	
13.6001.0026	Public Safety Grant - CESF			51,993.87	-	51,993.87	-	
13.6001.2011	Gala Reception,Events Contrib	31,888.93	-	-	-	-	-	
13.6001.4050	FEMA Storm	-	-	-	-	-	-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	
Subtotal:		392,108.35	1,006,407.66	440,926.60	295,885.00	453,785.09	331,285.00	
Special Revenue Fund - FEMA Pandemic								
13.6002.1101	Salaries - Essential Staff		7,862.58	13,488.27	-	13,488.27	-	
13.6002.1102	Salaries - Support Staff			-	-	231.29	-	
13.6002.1103	Salaries - Category Z			4,413.83	-	1,624.04	-	
13.6002.1201	Salaries - Overtime		50,769.22	5,731.03	-	6,193.61	-	
13.6002.1202	Salaries - Overtime Cat Z			1,058.16	-	-	-	
13.6002.1421	Health Insurance		3,200.23	1,297.85	-	965.40	-	
13.6002.1431	Life Insurance		31.60	15.33	-	12.84	-	
13.6002.1441	FICA/Medicare		4,485.30	1,888.93	-	1,647.62	-	
13.6002.1461	PERS		11,253.56	2,307.23	-	1,613.33	-	
13.6002.1471	Workers' Comp Insurance		27.17	-	-	-	-	
13.6002.1870	Professional Services		27,266.50	2,291.60	-	21,000.00	-	
13.6002.2071	Operating Supplies		10,452.57	5,975.45	-	30,000.00	-	
13.6002.8030	Equipment Purchases		6,977.27	8,144.50	-	8,144.50	-	
FEMA Subtotal:		-	122,326.00	46,612.18	-	84,920.90	-	

FY2022 Proposed Budget Special Revenue Fund	F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	O-21-06-03 F22 Proposed Budget	Budget Notes
Special Revenue Fund - CARES							
13.6003.1101 Salaries - Public Safety		352,022.38	586,171.05	-	585,040.83	-	
13.6003.1102 Salaries - Support Staff		149,333.59	195,895.76	-	202,715.69	-	
13.6003.1201 Overtime - Public Safety		39,037.98	67,724.47	-	67,724.47	-	
13.6003.1202 Overtime - Support Staff		-	44,651.78	-	40,277.88	-	
13.6003.1421 Health Insurance		54,145.86	172,675.70	-	156,125.65	-	
13.6003.1431 Life Insurance		532.67	1,444.63	-	1,500.00	-	
13.6003.1441 FICA/Medicare		41,313.13	68,411.28	-	68,894.34	-	
13.6003.1451 ESC		8,606.27	21,337.11	-	16,268.16	-	
13.6003.1461 PERS		114,649.44	188,428.27	-	189,624.17	-	
13.6003.1471 Workers' Comp Insurance		11,221.29	21,384.37	-	14,954.66	-	
13.6003.1870 Professional Services		351.00	7,403.50	-	14,307.00	-	
13.6003.5000 Public Health		22,395.31	345,045.64	-	303,488.00	75,000.00	
13.6003.5100 Medical		7,783.70	136,561.05	-	173,521.12	25,000.00	
13.6003.5200 Economic Support			1,541,548.16	-	1,795,872.05	125,000.00	
13.6003.5300 Telework Capabilities		4,659.02	274,258.99	-	287,241.79	-	
13.6003.5400 Food Programs / Other			19,950.89	-	21,604.44	-	
13.6003.5500 Distance Learning			133,600.00	-	133,600.00	-	
13.6003.5700 CARES Phase V-Economic Support			778,300.00	-	774,500.00	-	
13.6003.8030 Machinery & Equipment		25,760.28	-	-	-	-	
CARES Subtotal:	-	831,811.92	4,604,792.65	-	4,847,260.25	225,000.00	
Special Revenue Fund - MOA SOA DHSS COVID-19 EOC							
13.6004.1101 Salaries - Airport			-			16,861.00	
13.6004.1421 Health Insurance			-			3,845.00	
13.6004.1431 Life Insurance			-			192.25	
13.6004.1441 FICA/Medicare			-			1,290.00	
13.6004.1451 ESC			-			400.00	
13.6004.1461 PERS			-			3,710.00	
13.6004.1471 Workers' Comp Insurance			-			67.44	
13.6004.2071 Supplies: PPE			-			5,000.00	
13.6004.5000 Health Equity			-			31,000.00	
13.6004.7020 Utilities - Airport Tent			4,131.91			6,000.00	
MOA SOA DHSS Subtotal:			4,131.91			68,365.69	
Special Revenue Fund - American Rescue Plan Act: ARPA							
13.6005.1101 Salaries - Pandemic Response						175,000.00	
13.6005.1102 Salaries - Admin Support						25,000.00	
13.6005.1201 Salaries - OT						50,000.00	
13.6004.1421 Health Insurance						56,850.00	
13.6004.1431 Life Insurance						100.00	
13.6004.1441 FICA/Medicare						19,125.00	
13.6004.1451 ESC						5,925.00	
13.6004.1461 PERS						55,000.00	
13.6004.1471 Workers' Comp Insurance						1,000.00	
13.6004.5000 Public Health						150,000.00	
13.6004.5200 Economic Support						250,000.00	
13.6004.5300 Telework-AV Capabilities						15,000.00	
ARP Subtotal:						803,000.00	
13.6888.8830 Transfers Out - General Fund	-	-	-	-	-	-	
Total SRF Expense:	392,108.35	1,960,545.58	5,096,463.34	295,885.00	5,385,966.24	1,427,650.69	

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes _____
 No _____
 Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-10-06-04

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME CAPITAL PROJECTS FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Capital Projects Fund be established to account for revenues and expenditures which the city accepts and appropriates for various capital projects and for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome Capital Projects Fund Budget is hereby approved in the sum of **\$218,000.00** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 14th day of June, 2021.

JOHN K. HANDELAND
 Mayor

ATTEST:

BRYANT HAMMOND,
 Clerk

FY2022 Proposed Budget Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-04 F21 Approved Budget	O-21-02-04 F21 Approved Amended Budget	O-21-06-04 F22 Proposed Budget	Budget Notes
CPF Revenue								
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	50,000.00	-	50,000.00	50,000.00	-	
14.3406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex				-		30,000.00	Reimbursement from NPS
14.3888.8830	Transfers In - General Fund	14,247.90	1,391.00	-	65,000.00	368,569.59	188,000.00	Transfer from General Fund Expense
	Total CPF Revenue:	106,812.24	51,391.00	-	115,000.00	418,569.59	218,000.00	
CPF Expense								
14.6011.0001	Nome Eskimo Mtn Roads	78,057.12	50,000.00	-	50,000.00	50,000.00	-	
14.6406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	-	-	
NPS 18 Plex								
14.6501.1820	NPS 18 Plex - Engineering			87,879.00	-	10,000.00	30,000.00	Bristol Task Order #44 - Contract Amt \$84,879 - F21/F22
14.6501.2071	NPS 18 Plex - Operating			173.46			-	
14.6501.7020	NPS 18 Plex - Utilities			2,256.27	-	1,800.00	-	
14.6501.8010	NPS 18 Plex - Land/Buildings			199,277.73	-	199,277.73	-	
CPF Expense Continued:								
14.6701.0001	MCC Boiler Upgrades	-	-	-	-	-	-	
14.6701.0002	NRC Boiler Upgrade	-	-	-	-	-	-	
14.6701.0003	Ice Rink Design & Construction	14,247.90	-	-	-	-	-	\$81,456.97 available through 2020 NSEDC funds/ Reallocation - Fund 13
14.6701.0004	City Hall Heat and Vent Replacement	-	-	-	-	-	-	City Hall - Heat & Vent Upgrades Estimate (\$402K) - Engineering (\$40K)
14.6701.0005	NRC Locker Room Upgrades	-	-	2,937.86	-	2,937.86	-	
14.6701.0006	Police Vehicle Purchase	-	1,391.00	142,454.00	-	89,554.00	63,000.00	2021 Ford Expedition \$52,900, FRT/Outfitting \$10,100
14.6701.0007	EMS - Hose Truck	-	-	-	65,000.00	65,000.00	65,000.00	Replace 1985 Hose Truck with a new/used multi purpose Hose Truck
14.6701.0008	Vehicle Purchase - Admin						60,000.00	Expedition for Dignitaries
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	
	Total CPF Expense:	134,869.36	51,391.00	434,978.32	115,000.00	418,569.59	218,000.00	

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-05

**AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME
 CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, through duly authorized ordinances the Nome Common Council, Alaska authorized the sale of general obligation school bonds; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Construction Capital Projects Fund be established to account for revenues and expenditures associated with school-related construction, renovation, repairs and major installation projects; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome Construction Capital Projects Fund Budget is hereby approved in the sum of **\$1,283,760** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 14th day of June, 2021.

JOHN K. HANDELAND
 Mayor

ATTEST:

BRYANT HAMMOND,
 Clerk

FY2022 Proposed Budget School Renovation & Repairs		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-05 F21 Approved Budget	O-21-02-05 F21 Approved Amended Budget	O-21-06-05 F22 Proposed Budget	Budget Notes
School Renovation & Repairs Revenue								
15.3393.0015	Contribution, School Roof Reimb	-	130,533.70	25,892.80	60,000.00	135,498.75	1,283,760.00	Reimbursed by NPS
15.3888.8810	Transfers In - Debt Service	31,754.28	154,903.22	-	160,000.00	174,843.76	-	
	Total SRR Revenue:	31,754.28	285,436.92	25,892.80	220,000.00	310,342.51	1,283,760.00	
School Renovation & Repairs Expense								
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	29,978.99	123,058.00	151,649.51	60,000.00	151,649.51	58,215.00	NPS Roof Repair & Replacement Design Services
15.6222.1870	Other Professional/Contract Sv	428.34	378.92	-	-	-	-	
15.6222.1940	Advertising	1,346.95	-	505.75	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	
15.6222.7000	School Bond Construction	-	162,000.00	4,096.00	160,000.00	158,693.00	1,225,545.00	NBHS Roof Repair & Replacement Construction - 70% of Budget
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	-	-	-	-	-	
15.6999.9999	Contingency	-	-	-	-	-	-	
	Total SRR Expense:	31,754.28	285,436.92	156,251.26	220,000.00	310,342.51	1,283,760.00	

1st Reading: May 25, 2021
 2nd Reading: June 14, 2021

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-06

**AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2022 CITY OF NOME
 PORT OF NOME FUND BUDGET**

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the City of Nome has established a port and the Nome Port Commission; and,

WHEREAS, the city needs positive and separate financial accountability and control of the funds generated by the Port of Nome; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Port of Nome Fund be established to account for revenues and expenditures of the Port of Nome and which are other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome Port of Nome Fund Budget is hereby approved in the sum of \$2,840,862.37 and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 14th day of June, 2021.

JOHN K. HANDELAND
 Mayor

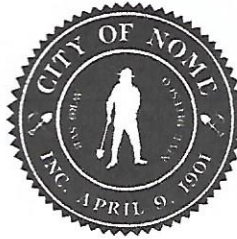
ATTEST:

BRYANT HAMMOND,
 Clerk

Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: May 20, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: F22 Proposed Port Operating Budget

The F22 Proposed Port Operating budget includes the following changes:

Revenue

Increase of	\$ 425,000.00	Assign F21 Estimated Revenue Surplus
Increase of	\$ 265,612.37	Fund Balance Increase

Total Revenue: \$2,840,862.37; net increase of \$690,612.37

Expense

Decrease of	\$ 1,106.51	Adjust worker's comp rates in Cswy, Harbor, IP, and Admin
Decrease of	\$ 401.00	Vehicle insurance decrease due to changes in coverage
Increase of	\$ 480.00	IP & Admin - Building Insurance Increase
Decrease of	\$ 70,000.00	Cswy & Harbor - Remove Capital Improvement Placeholder
Increase of	\$ 20,000.00	Cswy & Harbor Increase Road Maintenance Materials
Decrease of	\$ 9,050.50	Port Admin Salaries & Benefits - Adjust for IT Liaison PT
Increase of	\$ 9,575.00	Port Admin Janitorial Services Contract
Decrease of	\$ 15,000.00	Port Admin Lobbyist - Calculation Error
Increase of	\$ 758,000.00	Transfer Out to Capital Projects: Launch Ramp Repair & Anodes
Decrease of	\$ 1,884.62	Remove Contribution to Fund Balance

Total Expense: \$2,840,862.37; net increase of \$690,612.37

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Port Operating Fund Revenue								
Causeway Facility								
80.3111.2001	Causeway Dockage	70,528.14	69,135.69	79,910.92	95,000.00	95,000.00	95,000.00	
80.3111.2002	Causeway Wharfage - Dry	191,514.37	213,029.94	148,052.37	175,000.00	175,000.00	185,000.00	Equipment for Local Projects
80.3111.2003	Causeway Wharfage - Fuel	213,273.74	270,305.32	281,821.36	441,000.00	325,000.00	325,000.00	
80.3111.2004	Causeway Wharfage - Gravel	94,089.00	148,879.11	219,114.14	150,000.00	235,000.00	450,000.00	Expecting Increased Tonnage
80.3111.2005	Causeway Storage Rental	3,569.60	8,464.07	8,270.22	10,000.00	10,000.00	10,000.00	
80.3111.2006	Causeway Utility Sales	13,080.34	8,804.21	9,693.52	15,000.00	12,000.00	15,000.00	
80.3111.2007	Causeway Misc Term Revenue	44,062.50	82,253.00	22,874.00	90,000.00	45,000.00	80,000.00	
80.3111.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
80.3111.2009	Sale of Property & Assets	-	-	-	-	-	-	
	Total Causeway Facility:	630,117.69	800,871.34	769,736.53	976,000.00	897,000.00	1,160,000.00	
CPV Excise Tax								
80.3112.1001	CPV Excise Tax	-	2,345.00	-	-	-	-	
Harbor Facility								
80.3211.1001	Harbor Seasonal Dock Permit	94,536.94	113,339.88	92,922.26	100,000.00	108,000.00	100,000.00	
80.3211.2001	Harbor Dockage	53,519.30	79,379.49	48,355.82	75,000.00	65,000.00	75,000.00	
80.3211.2002	Harbor Wharfage - Dry	83,271.17	101,510.65	43,105.96	95,000.00	60,000.00	80,000.00	
80.3211.2003	Harbor Wharfage - Fuel	67,074.74	55,964.84	54,881.40	60,000.00	70,000.00	60,000.00	
80.3211.2004	Harbor Wharfage - Gravel	1,519.80	18,070.94	-	35,000.00	15,000.00	80,000.00	Expecting Increased Tonnage
80.3211.2005	Harbor Storage Rental	22,617.83	23,927.92	53,029.37	25,000.00	60,000.00	65,000.00	Should increase this season
80.3211.2006	Harbor Utility Sales	6,414.46	5,061.84	4,180.60	7,500.00	6,000.00	7,500.00	
80.3211.2007	Harbor Misc Term Revenue	1,365.00	5,266.00	-	8,000.00	2,000.00	8,000.00	
80.3211.2008	Leases, Rentals, Land, Bldgs	35,311.56	35,644.76	38,236.57	36,000.00	40,000.00	38,000.00	
80.3211.2009	Sale of Property & Assets	-	-	-	-	-	-	
	Total Harbor Facility:	365,630.80	438,166.32	334,711.98	441,500.00	426,000.00	513,500.00	
Cape Nome Quarry								
80.3311.2001	Quarry Dockage	-	-	-	-	-	-	
80.3311.2002	Quarry Wharfage - Dry	-	-	-	-	-	-	
80.3311.2003	Quarry Wharfage - Fuel	-	-	-	-	-	-	
80.3311.2004	Quarry Wharfage - Gravel	-	-	-	-	-	-	
80.3311.2005	Quarry Storage Rental	-	-	-	-	-	-	
80.3311.2007	Quarry Misc Term Revenue	-	-	-	-	-	-	
80.3311.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
	Total Cape Nome Quarry:	-	-	-	-	-	-	
Industrial Park Facility								
80.3411.2001	Westside Tank Farm Rental	-	-	-	-	-	-	
80.3411.2005	Industrial Park Storage Rental	273,139.80	225,145.19	222,594.27	250,000.00	235,000.00	235,000.00	
80.3411.2008	Leases, Rentals, Land, Bldgs	188,256.72	194,887.20	217,464.30	205,000.00	205,000.00	205,000.00	
80.3411.2009	Sale of Property & Assets	-	-	-	-	-	-	
	Total Industrial Park Facility:	461,396.52	420,032.39	440,058.57	455,000.00	440,000.00	440,000.00	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Other Misc Revenue								
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,202.00	900.00	1,395.48	1,200.00	1,500.00	1,200.00	
80.3511.0002	Banking / NSF Check Fee	110.00	35.00	-	50.00	50.00	50.00	
80.3511.0003	Credit Card Service Fees	-	-	206.90	5.00	5.00	-	
80.3511.0004	Resale-Hats,Charts,Spills,Appl	2,557.72	3,405.25	954.69	3,000.00	1,500.00	3,000.00	
80.3511.0005	Other Port Revenue	4,159.13	2,104.10	26,716.51	5,000.00	35,000.00	5,000.00	
	Total Other Misc Revenue:	8,028.85	6,444.35	29,273.58	9,255.00	38,055.00	9,250.00	
Interest Earnings								
80.3611.2001	Interest Earnings Port Op	2,750.00	9,670.90	11,685.20	5,000.00	12,000.00	10,000.00	
80.3611.2002	Interest Earnings Causeway	1,711.12	761.43	2,096.92	2,000.00	2,000.00	2,000.00	
80.3611.2003	Investment Earnings	38,137.34	40,991.80	9,473.13	15,000.00	15,000.00	500.00	
	Total Interest Earnings:	42,598.46	51,424.13	23,255.25	22,000.00	29,000.00	12,500.00	
Contributions / Other								
80.3711.0001	StAK Employer On-Behalf PERS	11,326.09	22,405.76	-	13,000.00	13,000.00	13,000.00	
80.3711.0002	Other Contributions	-	1,977.27	-	2,000.00	2,000.00	2,000.00	
	Total Contributions Other:	11,326.09	24,383.03	-	15,000.00	15,000.00	15,000.00	
Transfers - Interfunds								
80.3888.8810	Transfers In - Revenue Surplus						425,000.00	Assign F21 Estimated Revenue Surplus
80.3888.8820	Transfers In - Other Funds	16,698.79	-	-	-	-	-	
80.3888.8830	Transfers In - General Fund	-	-	-	-	-	-	
	Total Transfers - Interfunds:	16,698.79	-	-	-	-	425,000.00	
	Total Revenue before Fund Balance:	1,535,797.20	1,743,666.56	1,597,035.91	1,918,755.00	1,845,055.00	2,575,250.00	
Fund Balance Appropriation								
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	363,212.91	372,051.67	265,612.37	
	Total Fund Balance Appropriation:	-	-	-	363,212.91	372,051.67	265,612.37	
	Total Port Operating Revenue	1,535,797.20	1,743,666.56	1,597,035.91	2,281,967.91	2,217,106.67	2,840,862.37	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Port Operating Fund Expense								
Causeway Facility								
80.6111.1101	Salaries - Causeway Maint	1,487.94	486.15	1,043.25	3,000.00	3,000.00	3,000.00	
80.6111.1102	Salaries - Causeway Operations	11,007.87	13,129.94	3,835.76	14,000.00	14,000.00	10,000.00	
80.6111.1103	Salaries - Causeway Admin	25,791.45	22,453.37	(17.50)	24,154.55	24,154.55	22,240.89	Finance Allocation Split between Cswy & Admin
80.6111.1411	Accrued Personal Leave - Cswy	7,342.73	6,743.13	931.06	3,000.00	3,000.00	3,000.00	
80.6111.1421	Health Insurance - Cswy	10,224.83	8,662.91	1,852.13	7,290.32	7,290.32	8,368.38	
80.6111.1431	Life Insurance - Cswy	16.69	11.85	8.66	100.00	100.00	66.43	
80.6111.1441	FICA/Medicare - Cswy	3,008.27	2,766.21	373.23	3,148.32	3,148.32	2,695.93	
80.6111.1451	ESC - Causeway	930.62	854.62	118.00	400.00	400.00	400.00	
80.6111.1461	PERS - Cswy	9,188.33	10,219.06	1,076.99	9,054.00	9,054.00	7,753.00	
80.6111.1471	Workers' Comp Ins - Cswy	1,345.97	1,182.82	439.32	1,299.62	1,299.62	852.17	
80.6111.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6111.1520	Vehicle/Boat Insurance	498.50	504.65	605.48	498.50	498.50	578.00	
80.6111.1530	Property/Building Insurance	28,025.00	27,665.00	33,645.00	32,450.00	33,645.00	33,645.00	
80.6111.1802	Prof Svcs - High Mast Lights	-	-	-	-	-	-	
80.6111.1803	Prof Svcs - Middle Dock	-	-	-	-	-	-	
80.6111.1804	Prof Svcs - Arctic Deep Draft	-	-	-	-	-	-	
80.6111.1810	Audit/Accounting	15,595.67	15,573.71	13,735.87	17,250.00	17,250.00	15,000.00	
80.6111.1820	Engineering/Architectural Svcs	8,071.30	11,920.00	8,530.28	30,000.00	15,000.00	30,000.00	Preliminary LSF Design \$\$
80.6111.1830	Legal Services	58.50	117.00	-	1,000.00	1,000.00	2,000.00	
80.6111.1840	Survey/Appraisal Services	-	-	-	500.00	500.00	500.00	
80.6111.1870	Other Professional/Contract Sv	2,675.70	4,631.50	6,892.25	15,000.00	15,000.00	15,000.00	
80.6111.2010	Communications	-	-	-	-	-	-	
80.6111.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	
80.6111.2040	Uniform/Clothing	-	-	-	-	-	-	
80.6111.2071	Operating Supplies	1,064.65	1,035.93	87.93	2,000.00	2,000.00	2,000.00	
80.6111.4010	Gas & Oil Supplies	228.00	136.23	-	500.00	500.00	500.00	
80.6111.4020	Boat/Hvy Eq Parts & Supply	145.40	590.72	-	300.00	300.00	500.00	
80.6111.4030	Boat/Hvy Eq Maintenance	147.00	658.54	42.99	2,500.00	2,500.00	2,000.00	
80.6111.4040	Vehicle/Boat Regis & Permits	-	-	-	-	-	-	
80.6111.4050	Small Tools & Equipment	306.48	87.48	1,909.98	2,000.00	2,000.00	2,000.00	
80.6111.4060	Tools & Eq Repair & Maint	-	-	148.99	2,000.00	2,000.00	2,000.00	
80.6111.4080	Road Maintenance Materials	-	9,934.00	-	7,500.00	7,500.00	25,000.00	Stockpile almost depleted
80.6111.4090	Docks & Foundations	-	-	1,004.77	25,000.00	15,000.00	25,000.00	General Dock Maintenance
80.6111.4100	Fuel Lines Maintenance	8,338.73	34,363.58	25,516.78	20,000.00	30,000.00	20,000.00	annual hydrotests - \$20K / Split w/ 4100 IP CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6111.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6111.7010	Bldg Maint Materials & Supply	1,018.90	188.63	500.00	800.00	800.00	800.00	
80.6111.7011	Janitorial Services & Supplies	-	-	-	-	-	-	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-	-	-	
80.6111.7021	Utilities - Electric	1,880.68	2,571.61	1,397.62	2,500.00	2,500.00	2,500.00	
80.6111.7022	Utilities - Water	-	-	-	-	-	-	
80.6111.7023	Utilities - Sewer	1,350.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
80.6111.7024	Utilities - Garbage	2,671.45	4,628.28	1,942.36	6,500.00	6,500.00	6,500.00	
80.6111.7025	Utilities - Heat	-	-	-	-	-	-	
80.6111.7026	Utilities - Resale	2,007.54	767.54	-	12,000.00	8,000.00	12,000.00	
80.6111.7510	Debt Interest Payment	154,327.62	153,859.82	99,931.58	155,000.00	155,000.00	155,000.00	
80.6111.7520	Depreciation	-	-	-	-	-	-	
80.6111.7550	Bad Debt	-	-	-	-	-	-	
80.6111.8030	Machinery & Equipment	824.80	-	-	15,000.00	15,000.00	15,000.00	Water Trailer Upgrades
Total Causeway Facility:		299,580.62	337,244.28	206,752.78	417,245.31	399,440.31	427,399.80	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
CPV Operating & Maintenance								
80.6112.1101	Salaries - Operations			-	-	-	-	
80.6112.1102	Salaries - Maintenance			-	-	-	-	
80.6112.1103	Salaries - Admin			-	-	-	-	
80.6112.1411	Accrued Annual Leave			-	-	-	-	
80.6112.1421	Health Insurance			-	-	-	-	
80.6112.1431	Life Insurance			-	-	-	-	
80.6112.1441	FICA/Medicare			-	-	-	-	
80.6112.1461	PERS			-	-	-	-	
80.6112.1471	Workers' Comp Insurance			-	-	-	-	
80.6112.1820	Engineering			-	-	-	-	
80.6112.1870	Professional Services			-	-	-	-	
80.6112.2071	Operating Supplies			-	-	-	-	
80.6112.7005	Building Maintenance Contracts			-	-	-	-	
80.6112.7010	Materials & Supplies			-	-	-	-	
Total CPV Op & Mtnc:		-	-	-	-	-	-	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Harbor Facility								
80.6211.1101	Salaries - Harbor	2,314.03	10,742.57	1,361.69	6,500.00	6,500.00	5,000.00	Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	1,162.65	1,563.04	311.05	500.00	500.00	500.00	
80.6211.1421	Health Insurance - Harbor	1,884.12	2,742.01	516.72	1,430.00	1,430.00	1,210.16	
80.6211.1431	Life Insurance - Harbor	19.52	25.11	5.13	52.00	52.00	25.00	
80.6211.1441	FICA/Medicare - Harbor	495.43	880.02	111.95	497.25	497.25	382.50	
80.6211.1451	ESC - Harbor	147.35	198.09	39.42	300.00	300.00	150.00	
80.6211.1461	PERS - Harbor	1,481.85	3,258.90	321.79	1,430.00	1,430.00	1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	556.82	630.23	111.32	466.70	466.70	317.00	
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6211.1520	Vehicle/Boat Insurance	498.50	504.66	605.47	498.50	498.50	578.00	
80.6211.1530	Property/Building Insurance	20,118.50	20,152.00	23,445.00	20,152.00	23,445.00	23,445.00	
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-	-	-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-	-	-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-	-	-	
80.6211.1820	Engineering/Architectural Svcs	9,497.51	9,162.50	5,911.72	20,000.00	15,000.00	20,000.00	PND Assist w/EDA Ramp (non-grant)
80.6211.1870	Other Professional/Contract Sv	12,447.48	9,981.74	23,302.98	25,000.00	25,000.00	25,000.00	Surveys/dredging/sampling as needed
80.6211.2010	Communications	-	-	-	-	-	-	
80.6211.2040	Uniform/Clothing	-	-	85.77	1,000.00	1,000.00	1,000.00	PPE / Field Gear
80.6211.2071	Operating Supplies	2,444.15	1,904.38	682.20	3,000.00	3,000.00	3,000.00	
80.6211.4010	Gas & Oil Supplies	235.21	136.24	29.48	500.00	500.00	500.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	51.98	50.87	25.27	500.00	500.00	500.00	
80.6211.4030	Boat/Hvy Eq Maintenance	147.00	573.36	42.99	1,500.00	1,500.00	1,500.00	
80.6211.4040	Vehicle/Boat Regis & Permits	-	10.00	-	10.00	10.00	10.00	
80.6211.4050	Small Tools & Equipment	3,306.52	1,355.65	2,279.81	2,500.00	3,000.00	2,500.00	season startup
80.6211.4080	Road Maintenance Materials	-	9,934.00	-	10,000.00	8,000.00	15,000.00	
80.6211.4090	Docks & Foundations	2,223.75	6,017.42	-	8,000.00	5,000.00	15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	1,500.00	1,500.00	1,500.00	
80.6211.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6211.7010	Bldg Maint Materials & Supply	4,211.88	1,177.37	601.20	5,000.00	2,500.00	5,000.00	new doors - restrooms
80.6211.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
80.6211.7020	Harbor Utilities	-	-	-	-	-	-	
80.6211.7021	Utilities - Electric	4,637.68	4,526.21	3,920.86	5,500.00	5,500.00	5,500.00	
80.6211.7022	Utilities - Water Meter	3,759.68	3,742.32	2,652.36	3,850.00	3,850.00	3,850.00	
80.6211.7023	Utilities - Sewer	4,378.04	4,348.04	3,669.78	4,500.00	4,500.00	4,500.00	
80.6211.7024	Utilities - Garbage	5,576.06	5,860.51	7,721.95	7,500.00	10,000.00	10,000.00	
80.6211.7025	Utilities - Heat	2,402.38	2,775.99	1,527.58	3,800.00	3,800.00	3,500.00	
80.6211.7520	Depreciation	-	-	-	-	-	-	
80.6211.7560	Payment in Lieu of Tax	15,550.15	18,377.45	18,377.45	18,377.45	18,377.45	18,377.45	Based on 13 mills (Value 1,413,650)
80.6211.8010	Land/Buildings	-	-	-	2,500.00	2,500.00	-	
80.6211.8030	Machinery & Equipment	4,824.78	-	-	15,000.00	10,000.00	-	
	Total Harbor Facility:	104,373.02	120,630.68	97,660.94	171,363.90	160,156.90	168,945.11	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Cape Nome Facility								
80.6311.1101	Salaries - Cape Nome	-	-	-	-	-	-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-	-	-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-	-	-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-	-	-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-	-	-	
80.6311.1451	ESC - Cape Nome	-	-	-	-	-	-	
80.6311.1461	PERS - Cape Nome	-	-	-	-	-	-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-	-	-	
80.6311.1820	Engineering/Architectural Svcs	-	-	-	1,000.00	1,000.00	1,000.00	
80.6311.1830	Legal Services	-	-	-	500.00	500.00	500.00	
80.6311.1870	Other Professional/Contract Sv	-	-	-	1,000.00	1,000.00	1,000.00	
80.6311.1940	Advertising	-	-	-	-	-	-	
80.6311.2010	Communications	-	-	-	-	-	-	
80.6311.7520	Depreciation	-	-	-	-	-	-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-	-	-	
	Total Cape Nome Facility:	-	-	-	2,500.00	2,500.00	2,500.00	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Industrial Park Facility								
80.6411.1101	Salaries - Industrial Park	801.76	1,343.93	-	1,500.00	1,500.00	1,500.00	
80.6411.1411	Accrued Personal Leave - IP	149.93	251.31	-	100.00	100.00	100.00	
80.6411.1421	Health Insurance - IP	182.80	353.86	-	330.00	330.00	330.00	
80.6411.1431	Life Insurance - IP	-	2.96	-	12.00	12.00	3.22	
80.6411.1441	FICA/Medicare - IP	61.32	102.81	-	114.75	114.75	114.75	
80.6411.1451	ESC - Industrial Park	19.00	31.85	-	100.00	100.00	35.00	
80.6411.1461	PERS - IP	223.39	380.74	-	330.00	330.00	330.00	
80.6411.1471	Workers' Comp Ins - IP	70.39	101.33	-	98.25	98.25	73.50	
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6411.1530	Property/Building Insurance	665.00	916.00	1,129.00	1,129.00	1,129.00	1,460.00	
80.6411.1820	Engineering/Architectural Svcs	2,870.25	990.00	41,820.25	8,000.00	43,000.00	20,000.00	Drainage/permit coordination w/ BFI
80.6411.1830	Legal Services	-	-	-	-	-	-	
80.6411.1870	Other Professional/Contract Sv	2,375.70	3,710.00	4,963.50	5,000.00	7,500.00	8,000.00	surveys/sampling
80.6411.1940	Advertising	-	-	-	-	-	-	
80.6411.2071	Operating Supplies	1,609.01	-	56.01	1,500.00	1,500.00	1,500.00	
80.6411.4050	Small Tools & Equipment	12.08	-	396.44	1,000.00	1,000.00	1,000.00	
80.6411.4080	Road Maintenance Materials	-	9,934.01	-	5,000.00	5,000.00	15,000.00	Stockpile almost depleted
80.6411.4100	Fuel Lines Maintenance	8,338.73	38,800.57	15,744.20	20,000.00	22,500.00	20,000.00	annual hydrotests - \$20K Split w/ 4100 Cswy CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6411.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6411.7010	Bldg Maint Materials & Supply	-	466.50	-	4,000.00	500.00	500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
80.6411.7020	Utilities	-	-	-	-	-	-	
80.6411.7021	Utilities - Electric	4,218.28	3,642.51	3,411.38	4,500.00	4,500.00	4,500.00	
80.6411.7023	Utilities - Sewer	1,350.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
80.6411.7520	Depreciation	-	-	-	-	-	-	
80.6411.7560	Payment in Lieu of Taxes	45,636.80	53,934.40	53,934.40	53,934.40	53,934.40	53,934.40	Based on 13 mills (Value 4,148,800)
80.6411.8030	Machinery & Equipment	-	-	14,516.39	15,000.00	15,000.00	15,000.00	
Total Industrial Park Facility:		68,584.44	116,462.78	137,171.57	123,148.40	159,648.40	144,880.87	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
Port Admin Office								
80.6711.1101	Salaries - Port Admin	85,144.43	80,220.80	61,990.20	110,672.50	93,672.50	83,796.00	1 Port Director - \$30k to CPF Grants
80.6711.1102	Salaries - Port Staff	174,622.14	198,129.99	129,969.27	244,108.93	228,108.93	220,566.07	1 Hrbmstr 12mo, 1 HM Asst 6 mo, 1 Office Manager 7 mo, 1 Temp Dockwatch, (20% Shared Cost with Finance, 12% IT)
80.6711.1201	Salaries - Overtime	6,374.24	9,915.44	5,746.70	5,000.00	5,575.25	5,000.00	
80.6711.1301	Stipends - Port Commission	3,040.00	3,360.00	2,520.00	3,360.00	3,360.00	3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	5,573.16	11,831.90	718.12	10,000.00	10,000.00	7,576.51	
80.6711.1421	Health Insurance - Port Adm	46,427.73	48,589.29	37,648.53	45,562.52	45,562.52	51,185.62	
80.6711.1431	Life Insurance - Port Adm	354.84	348.60	284.52	451.86	451.86	434.97	
80.6711.1441	FICA/Medicare - Port Adm	20,468.05	22,639.76	15,154.90	27,523.31	25,042.82	23,666.20	
80.6711.1451	ESC - Port Admin	611.66	2,240.06	-	500.00	500.00	500.00	
80.6711.1461	PERS - Port Adm	17,912.77	(45,171.39)	39,131.57	67,699.47	66,355.75	58,909.41	
80.6711.1471	Workers' Comp Ins - Port Adm	9,138.73	13,261.16	8,913.71	8,913.71	8,913.71	7,711.79	
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6711.1520	Vehicle/Boat Insurance	3,007.00	3,007.00	3,007.00	3,007.00	3,007.00	2,447.00	
80.6711.1530	Property/Building Insurance	197.00	246.00	498.00	498.00	498.00	647.00	
80.6711.1810	Audit/Accounting	15,595.67	15,573.70	13,735.87	17,500.00	17,500.00	15,000.00	
80.6711.1820	Engineering/Architectural Svcs	1,825.75	5,981.00	1,980.00	30,000.00	20,000.00	30,000.00	Port Expansion - portion LSFs
80.6711.1830	Legal Services	2,225.50	13,685.50	1,356.50	20,000.00	10,000.00	20,000.00	Port Expansion - Phased Funds Assist
80.6711.1850	Lobbying	109,409.12	106,989.38	104,250.00	130,000.00	130,000.00	115,000.00	LCIA \$56,250/ WWS \$57,000
80.6711.1870	Other Professional/Contract Sv	12,900.23	29,373.56	9,300.40	25,000.00	25,000.00	25,000.00	12% GCS IT Managed Svcs \$15,355
80.6711.1940	Advertising	2,626.50	1,381.75	2,809.20	3,000.00	3,000.00	3,000.00	
80.6711.1950	Buildings/Land Rental	6,935.68	6,875.00	6,600.00	9,000.00	9,000.00	6,000.00	\$500 x 12 mo = \$6000
80.6711.2010	Communications	3,928.00	3,708.67	3,062.90	4,100.00	4,100.00	4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	5,074.54	6,349.11	3,097.23	4,000.00	4,000.00	4,000.00	
80.6711.2020	Dues & Memberships	231.24	560.00	205.00	750.00	750.00	750.00	
80.6711.2030	Travel, Training & Related Cost	14,648.90	18,886.80	2,315.45	20,000.00	10,000.00	17,500.00	
80.6711.2070	Office Supplies	846.58	1,653.50	642.83	1,000.00	1,000.00	1,000.00	
80.6711.2071	Operating Supplies	2,898.31	3,262.58	2,093.80	2,500.00	2,500.00	2,500.00	
80.6711.2073	Resale Supplies	4,706.98	2,195.16	4,067.65	3,000.00	7,500.00	3,000.00	
80.6711.3010	Sponsorship/Donation/Contrib	-	2,500.00	-	1,000.00	1,000.00	1,000.00	
80.6711.4010	Gas & Oil Supplies	4,798.97	5,247.17	2,800.50	4,000.00	5,000.00	5,000.00	
80.6711.4020	Vehicle Parts & Supply	4,214.68	4,702.31	2,415.52	5,000.00	5,000.00	5,000.00	
80.6711.4030	Vehicle Maintenance	5,759.52	4,894.52	180.50	5,000.00	5,000.00	5,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	10.00	30.00	10.00	50.00	50.00	50.00	
80.6711.7010	Bldg Maint Materials & Supply	1,184.33	2,463.05	530.15	3,000.00	2,000.00	3,000.00	Modifications to utility/boiler room
80.6711.7011	Janitorial Services & Supplies	108.71	126.82	188.88	175.00	175.00	9,750.00	
80.6711.7500	Debt Principal Payment	-	-	-	-	-	-	
80.6711.7510	Interest Payment	-	-	-	-	-	-	
80.6711.7520	Depreciation	-	-	-	-	-	-	
80.6711.7540	Banking/Credit Card Fees	22.00	368.24	4.90	150.00	150.00	150.00	
80.6711.7550	Bad Debt	14,132.74	20,428.56	-	2,500.00	2,500.00	2,500.00	
80.6711.8030	Machinery & Equipment	1,699.00	-	-	1,000.00	1,000.00	500.00	
Total Port Admin Office:		588,654.70	605,854.99	467,229.80	819,022.30	757,273.34	744,600.57	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	O-21-06-06 F22 Proposed Budget	Budget Notes
	Total Expense before Transfers	1,061,192.78	1,180,192.73	908,815.09	1,533,279.91	1,479,018.95	1,488,326.35	
Transfers - Interfunds								
80.6888.8820	Transfers Out - Other Funds	588,356.85	1,188,174.51	-	748,688.00	738,087.72	1,352,536.02	This transfer covers non-grant projects/grant match in Fund 85
Contribution to Fund Balance								
80.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	
	Total Port Operating Expense	1,649,549.63	2,368,367.24	908,815.09	2,281,967.91	2,217,106.67	2,840,862.37	

1st Reading: May 25, 2021
2nd Reading: June 4, 2021

Presented By:
City Manager

Action Taken:
Yes _____
No _____
Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-21-06-07

AN ORDINANCE TO ESTABLISH, APPROVE AND ADOPT THE FY 2022 CITY OF NOME PORT OF NOME CAPITAL PROJECTS FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Capital Projects Fund be established to account for revenues and expenditures which the city accepts and appropriates for various capital projects and for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2022 City of Nome Port of Nome Capital Projects Fund Budget is hereby approved in the sum of **\$4,830,847.08** and appropriations restricted to specific accounts as indicated.

APPROVED and **SIGNED** the 14th day of June, 2021.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND,
Clerk

Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: May 20, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: F22 Proposed Port Capital Project Budget

The F22 Proposed Port Capital Projects budget includes the following changes:

Revenue

Increase of \$ 758,000.00 Transfer In - Other Funds to cover Launch Ramp Repair & Anodes

Total Revenue: \$4,830,847.08; net increase of \$758,000

Expense

Decrease of \$ 250,000.00 19-DC-008 ADDP - Split to Local Service Facilities for ease of tracking
Increase of \$ 250,000.00 19-DC-008 - Local Service Facilities
Increase of \$ 500,000.00 Harbor Launch Ramp Repair - State Grant 19DC008 ineligible to use for ramp expenses due to specific language in grant
Increase of \$ 173,000.00 Cswy Docks - Anode Project Transferred from F21 to F22
Increase of \$ 85,000.00 Fish Dock - Anode Project Transferred from F21 to F22

Total Expense: \$4,830,847.08; net increase of \$758,000

FY2022 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-07 F21 Approved Budget	O-21-02-07 F21 Approved Amended Budget	O-21-06-07 F22 Proposed Budget	Budget Notes
Port Grants & Awards - Revenue								
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-	-	-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-	-	-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-	-	-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-	-	-	
85.3811.0007	EDA Causeway Middle Dock	-	-	-	-	-	-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-	-	-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	1,407,934.16	-	-	-	-	-	
85.3811.0020	17-DC-005 Arctic DDP Design	1,098,404.68	166,212.40	18,781.83	65,000.00	69,501.79	-	
85.3811.0021	19-DC-008 Support Design ADDP	-	152,357.66	384,267.31	1,440,000.00	1,447,642.34	995,000.00	Grant Funds
85.3811.0023	NOAA-AOOS Weather Camera	4,162.77	-	-	-	-	-	
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	-	-	-	300,000.00	300,000.00	300,000.00	Grant Funds
85.3811.7100	EDA Harbor Launch Ramp Repair	-	34,813.12	-	1,600,000.00	1,657,599.88	2,183,311.06	Grant Funds
85.3888.8820	Transfers In - Other Funds	588,356.85	1,188,174.51	-	748,688.00	738,087.72	1,352,536.02	Transfer In to cover non-grant related projects
	Total Port Grants & Awards Rev:	3,098,858.46	1,541,557.69	403,049.14	4,153,688.00	4,212,831.73	4,830,847.08	
Port Grants & Awards - Expense								
85.6811.1100	DR-4050-AK PW17 Cape Nome	1,391,235.37	-	-	-	-	-	
85.6811.1421	Health Insurance - Port Grants	-	-	256.88	-	-	-	
85.6811.1431	Life Insurance - Port Grants	-	-	3.45	-	-	-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	218.89	-	-	-	
85.6811.1461	PERS - Port Grants	-	-	629.47	-	-	-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-	-	-	
85.6811.2100	19-DC-008 Support Design ADDP	-	513.82	-	900,000.00	899,486.18	645,000.00	Grant Funded
85.6811.2150	19-DC-008 Local Service Facilities	-	-	-	-	-	250,000.00	Grant Funded
85.6811.2200	17-DC-005 Arctic DDP Design	1,098,404.68	166,212.40	22,955.58	65,000.00	69,501.79	-	
85.6811.2300	19-DC-008 Harbor CAP 107 Feasibility	-	151,843.84	390,470.56	540,000.00	548,156.16	100,000.00	Grant Funded
85.6811.2400	NOAA-AOOS Weather Camera	4,162.77	-	-	-	-	-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-	-	-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-	-	-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-	-	-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-	-	-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-	-	-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-	-	-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-	-	-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-	-	-	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-	-	-	
85.6811.7100	EDA Harbor Launch Ramp Repair	-	43,516.40	30,248.02	1,600,000.00	1,657,599.88	2,183,311.06	Grant Funded
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	
85.6811.8001	Grant Match Port Contribution	-	-	-	105,000.00	114,399.72	745,828.02	EDA Grant Match
85.6811.8002	Barge Ramp Lighting Improvmts	19,263.56	-	-	-	-	-	
85.6811.8003	Garco Bldg Lighting Improvmts	6,690.57	-	-	-	-	-	
85.6811.8004	Cswy Bridge Fuel Line Replacements	50,755.00	-	-	-	-	-	
85.6811.8005	Concrete Barge Ramp Repairs -NSEDC	27,801.65	-	-	300,000.00	300,000.00	300,000.00	Grant Funded

FY2022 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-07 F21 Approved Budget	O-21-02-07 F21 Approved Amended Budget	O-21-06-07 F22 Proposed Budget	Budget Notes
85.6811.8006	Port Waste Reception Facility	-	-	-	5,000.00	10,000.00	15,000.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-	-	-	
85.6811.8008	DOT/Port Road Improvements	30,477.00	-	-	329,708.00	329,708.00	329,708.00	Cost-share to DOT - Delayed to F22
85.6811.8009	WestGold Dock Emergency Repair	449,887.81	1,047,109.23	-	-	-	-	
85.6811.8010	Ramp Deadman Anchor Project	3,481.26	-	-	-	-	4,000.00	Planning upgrades
85.6811.8011	Cswy Docks - Replace Anodes		300.00	8,594.48	187,340.00	187,340.00	173,000.00	
85.6811.8012	Fish Dock - Replace Anodes		-	4,360.27	96,640.00	96,640.00	85,000.00	
85.6811.8013	IP Fuel Line Repair		132,062.00	-	-	-	-	
85.6811.8014	Cswy Mid & WG Dock Repairs			2,045.00	-	-	-	
85.6811.9000	FEMA Port Security Grant	-	-	-	25,000.00	-	-	
85.6888.8820	Transfers Out - Other Funds	16,698.79	-	-	-	-	-	
Total Port Grants & Awards Exp:		3,098,858.46	1,541,557.69	459,782.60	4,153,688.00	4,212,831.73	4,830,847.08	

Presented By.
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-21-05-04

A RESOLUTION SETTING THE CITY OF NOME MILL RATE FOR CALENDAR YEAR 2021

WHEREAS, Alaska Statute 29.45.240 requires that a municipality shall annually determine by resolution the rate of levy; and,

WHEREAS, the 2021 mill rate shall be used to determine revenues in the FY 2022 budgets.

NOW, THEREFORE, BE IT RESOLVED by the Nome Common Council that the mill rate for 2021 shall be set at 13 mills.

APPROVED and **SIGNED** this 25th day of May, 2021.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk



Memo

To: Glenn Steckman – City Manager
 From: Joy L. Baker – Port Director *JLB*
 CC: Mayor Handeland & Common Council; Port Commission
 Date: May 17, 2021
 Re: Monthly PD Report/Capital Projects Update – May 2021

Administrative:

Port staff have been busy ramping up efforts to prepare the facility for the 2021 ice-free season, both inside and outside. HM Stotts has been covering outdoor needs as well as spending time in the office with procurement, FY22 budget planning, field coordination with users and contractors, and tracking maintenance/repair needs. Our Assistant HM, Chris Schuneman, has returned from Public Works, just in time to use his operating skills to finish cleaning up the snow around the facility and providing access to vessels/equipment and working with the HM on initial maintenance items, purchasing and planning repairs. Coordination on capital projects has escalated considerably, with new ideas coming to light all the time to fund projects on the waiting list. We are soliciting for two seasonal positions, Office Manager and Dock Watch, hoping to have new hires in place by the end of the month. The Port Commission will have a Regular Meeting on Thursday, 20 May 2021 to discuss planning and development of the West Nome Tank Farm property and ongoing activities related to operations and capital projects.

Causeway:

Arctic Deep Draft Port – Modification Feasibility Study (MFS):

The Design Agreement and certification documents for the PED phase have been returned the City for another review after modifications were made at the Division level. Once reviewed by the City attorney, the documents will be signed by the appropriate City personnel, and returned to the District for final execution by the Pacific Ocean Division (POD) Commander. Upon distribution of the signed package, the project design team will coordinate with the City to schedule a charrette in early June to gather input on the selected design alternative, and the plans for a phased approach.

- Anyone with questions on this project can call 907-304-1905 or email jbaker@nomealaska.org, and further info on the project study is located on the Port of Nome page at www.nomealaska.org.

Sediment at Causeway Bridge:

Alaska Marine Excavation is scheduled to begin their annual maintenance dredging in early June 2021. The Alaska Corps District Operations Section has decided not to award this option for the first year of the new project contract, in order to focus the 2021 funding on opening up the navigation channel into the harbor, which is of great importance to moving commodities throughout the region.

Anode Replacement Project:

Global Diving & Salvage has advised on a schedule adjustment to the project, with intent to be on-site in Nome performing work in August 2021, after the start of the next fiscal year. The project team has been coordinating with HM Stotts and his staff regarding lay down area, transport of anodes, and vessel traffic schedules. (This project will be funded by F22 P&H Budget.)

Harbor:

Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The project team continues to discuss and evaluate a variety of economic factors involved with the increasing the capacity of vessel to use the harbor with a deeper dredge depth and larger footprint area. Benefits from the vessel categories fluctuates depending on the amount of time a specific fleet type would spend or have access to a particular area of the harbor, or how the inability to do so would impact their operating costs. It is tedious but very necessary in determining whether there is a project to be built, and what the layout will be. Additionally, future use of the South Harbor Dock requires a retrofit that is being evaluated in this study. The City has asked their design consultant to estimate Rough Order of Magnitude (ROM) costs of a particular approach to compare against the Corps plan – more to come.

Concrete Launch Ramp Replacement Project:

The construction contract has been approved by EDA and awarded, with materials ordered and enroute to the shipper for transport to Nome. Contractor anticipates receiving equipment and materials in Nome in early July, with a project start date of 12-14 July. Notifications are being made throughout the barging industry, along with vessel owners that will need to launch before the project. Port staff will keep pushing information to users regarding the out of service dates for the ramp.

Snake River Moorage & Vessel Haulout Facility:

The Council approved an application to the USDOT INFRA grant program on 16 Mar 2021, in conjunction with a combined commitment of in-kind services and cash equal to 20% of the application. The cash contribution includes a \$200K commitment from Nome Eskimo Community (NEC) as a co-applicant to the project. We are thankful that NEC continues to support our project application to grow the facility. We also have numerous support letters from organizations like; SNC and NSEDC, along with most our main cargo, gravel and fuel operators.

Port Industrial Pad:

West Nome Tank Farm (Property Conveyance):

The City awaits response from the USAF regarding their discussions with ADEC on land use controls and long-term access agreements relating to the property conveyance. We anticipate a teleconference with the USAF and environmental agencies in the next few months to resolve any concerns in the conveyance agreement.

Port Rd. Improvements (ADOT Project cost-shared with City/Port):

The City has been coordinating with ADOT on an MOA that defines maintenance responsibility of Port Rd upon completion of the improvements in 2022. Final design should be ready soon with bidding in summer 2021.

Italics reflects no change in project information from previous report.

Additional details available upon request.